

University of Houston  
HUB Report Q1  
September 1, 2020 - October 31, 2020

College/Division	Amount Spent With HUBs	Percentage Spent with HUBs	FY 21 Utilization Goal	Grand Total
Academic Affairs	\$117,759.55	17.64%	32.00%	\$667,451.56
*Administration and Finance	\$3,189,654.63	32.73%	34.90%	\$9,745,677.40
Architecture	\$27,477.63	25.76%	35.00%	\$106,677.39
Business Administration	\$308,540.96	24.26%	35.00%	\$1,271,663.91
Chancellor/President	\$122,266.75	3.13%	5.40%	\$3,904,480.74
College of Medicine	\$95,328.91	21.94%	24.70%	\$434,405.32
College of Nursing	\$16,516.29	45.86%	23.50%	\$36,011.67
College of the Arts	\$104,715.78	21.80%	5.00%	\$480,419.12
Education	\$74,971.02	32.40%	33.60%	\$231,372.64
Engineering	\$157,906.27	6.58%	6.50%	\$2,398,027.11
Graduate College of Social Work	\$2,381.40	0.91%	10.00%	\$260,372.94
Honors College	\$557.85	1.99%	35.00%	\$28,089.02
Hotel and Restaurant Management	\$43,682.07	15.09%	8.90%	\$289,571.90
Law Center	\$25,361.59	9.08%	20.20%	\$279,410.60
Liberal Arts and Social Sciences	\$140,229.95	22.68%	21.80%	\$618,392.85
Library	\$71,366.98	6.64%	5.00%	\$1,074,361.57
Natural Science and Mathematics	\$198,010.08	6.89%	9.60%	\$2,872,149.82
Optometry	\$31,189.28	1.95%	20.20%	\$1,603,519.17
Pharmacy	\$31,651.91	2.67%	21.80%	\$1,186,353.14
Research	\$123,470.09	9.12%	7.80%	\$1,353,947.61
Student Affairs	\$406,148.42	26.47%	35.00%	\$1,534,546.18

\*This report does not include subcontracting data.

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Technology	\$183,634.97	31.54%	35.00%	\$582,247.10
Univ Marketing, Comm & Media Rel	\$19,488.85	15.05%	19.30%	\$129,530.03
University Advancement	\$53,239.20	11.67%	24.70%	\$456,081.33
<b>Grand Total</b>	<b>\$5,545,550.43</b>	<b>17.58%</b>	<b>21.10%</b>	<b>\$31,544,760.12</b>

**\*Administration and Finance Division: The following Obj Codes has been removed (7253-Other Professional Services; 7256-Arch/Engineering Services;7266-Maintence & Repair-Bldg;7271-Maintenance & Repair Ground; 7341-Construction of Bldg; 7343-Remodeling Bldg; 7346-Construction/Improv. Grounds/Land)**

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