

FY2020 JUNE Monthly HUB Report

Business Unit

00783

College/Division	Department	Values	State HUB		Grand Total	
			No	Yes		
Administration and Finance	INST ADMIN & FINANCE	Sum of Amount	\$9,000.00		\$9,000.00	
		Percentage	100.00%	0.00%	100.00%	
	INST PLANT OPERATIONS	Sum of Amount	\$11,765.00		\$11,765.00	
		Percentage	100.00%	0.00%	100.00%	
	TREASURER	Sum of Amount	\$579.11		\$579.11	
		Percentage	100.00%	0.00%	100.00%	
	WORTHAM HOUSE	Sum of Amount	\$3,097.13	\$439.61	\$3,536.74	
		Percentage	87.57%	12.43%	100.00%	
	Administration and Finance Sum of Amount			\$24,441.24	\$439.61	\$24,880.85
	Administration and Finance Percentage			98.23%	1.77%	100.00%
	Chancellor/President	AUDITING	Sum of Amount	\$1,419.44		\$1,419.44
			Percentage	100.00%	0.00%	100.00%
BOARD OF REGENTS		Sum of Amount	\$378.75		\$378.75	
		Percentage	100.00%	0.00%	100.00%	
CHANCELLOR		Sum of Amount	\$16.00		\$16.00	
		Percentage	100.00%	0.00%	100.00%	
GOVERNMENTAL RELATIONS		Sum of Amount	\$40,156.91		\$40,156.91	
		Percentage	100.00%	0.00%	100.00%	
LEGAL AFFAIRS/GENL COUNSEL		Sum of Amount	\$3,713.38	\$279.90	\$3,993.28	
		Percentage	92.99%	7.01%	100.00%	
Chancellor/President Sum of Amount			\$45,684.48	\$279.90	\$45,964.38	
Chancellor/President Percentage			99.39%	0.61%	100.00%	
University Advancement	UNIVERSITY ADVANCEMENT	Sum of Amount	\$915.66		\$915.66	
		Percentage	100.00%	0.00%	100.00%	
University Advancement Sum of Amount			\$915.66		\$915.66	
University Advancement Percentage			100.00%	0.00%	100.00%	
Total Sum of Amount			\$71,041.38	\$719.51	\$71,760.89	
Total Percentage			99.00%	1.00%	100.00%	

This report does not include Subcontracting Data