

February 2020 Monthly HUB Report

Business Unit	783
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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Administration and Finance	ENVIRONMENTAL HEALTH & SAFETY	Sum Amount	\$99.99		\$99.99
		Percentage	100.00%	0.00%	100.00%
	INST ADMIN & FINANCE	Sum Amount	\$136,500.00		\$136,500.00
		Percentage	100.00%	0.00%	100.00%
	INST PLANT OPERATIONS	Sum Amount	\$77,909.06		\$77,909.06
		Percentage	100.00%	0.00%	100.00%
	TREASURER	Sum Amount	\$2,339.40	\$145.33	\$2,484.73
		Percentage	94.15%	5.85%	100.00%
	WORTHAM HOUSE	Sum Amount	\$6,459.46	\$1,417.22	\$7,876.68
		Percentage	82.01%	17.99%	100.00%
Administration and Finance Sum Amount			\$223,307.91	\$1,562.55	\$224,870.46
Administration and Finance Percentage			99.31%	0.69%	100.00%
Chancellor/President	AUDITING	Sum Amount	\$763.01	\$83.35	\$846.36
		Percentage	90.15%	9.85%	100.00%
	BOARD OF REGENTS	Sum Amount	\$1,166.56		\$1,166.56
		Percentage	100.00%	0.00%	100.00%
	GOVERNMENTAL RELATIONS	Sum Amount	\$33,456.64	\$10,810.38	\$44,267.02
		Percentage	75.58%	24.42%	100.00%
	LEGAL AFFAIRS/GENL COUNSEL	Sum Amount	\$3,843.67	\$898.06	\$4,741.73
		Percentage	81.06%	18.94%	100.00%
Chancellor/President Sum Amount			\$39,229.88	\$11,791.79	\$51,021.67
Chancellor/President Percentage			76.89%	23.11%	100.00%
University Advancement	UNIVERSITY ADVANCEMENT	Sum Amount	\$3,677.23		\$3,677.23
		Percentage	100.00%	0.00%	100.00%
University Advancement Sum Amount			\$3,677.23		\$3,677.23
University Advancement Percentage			100.00%	0.00%	100.00%
Total Sum Amount			\$266,215.02	\$13,354.34	\$279,569.36
Total Percentage			95.22%	4.78%	100.00%

This report does not include subcontracting data