

730 SEPTEMBER HUB REPORT

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	\$61,433.86	\$8,251.16	\$69,685.02
		Percentage of Amount	60.00%	40.00%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	\$6,954.10	\$3,033.16	\$9,987.26
		Percentage of Amount	75.00%	25.00%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount	\$170.89	\$512.58	\$683.47
		Percentage of Amount	66.67%	33.33%	100.00%
	EDUCATIONAL TESTING SERVICES	Sum of Amount	\$1,126.89		\$1,126.89
		Percentage of Amount	100.00%	0.00%	100.00%
	EXPLORATORY STUDIES	Sum of Amount	\$5,135.39		\$5,135.39
		Percentage of Amount	100.00%	0.00%	100.00%
	FACULTY SENATE	Sum of Amount	\$625.62	\$660.00	\$1,285.62
		Percentage of Amount	75.00%	25.00%	100.00%
	GLOBAL STRATEGIES & STUDIES	Sum of Amount	\$424.62		\$424.62
		Percentage of Amount	100.00%	0.00%	100.00%
	GRADUATE SCHOOL	Sum of Amount	\$2,017.36	\$35.94	\$2,053.30
		Percentage of Amount	80.00%	20.00%	100.00%
	HOBBY CENTER FOR PUBLIC POLICY	Sum of Amount	\$7,453.36	\$1,487.22	\$8,940.58
		Percentage of Amount	64.71%	35.29%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	\$631.81	\$372.52	\$1,004.33
		Percentage of Amount	60.00%	40.00%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	\$281.19	\$371.02	\$652.21
		Percentage of Amount	36.36%	63.64%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	\$192.60		\$192.60
		Percentage of Amount	100.00%	0.00%	100.00%
	POLICY & PLANNING	Sum of Amount	\$329.40	\$273.88	\$603.28
		Percentage of Amount	50.00%	50.00%	100.00%
	TRANSFER ADVISING PROGRAM	Sum of Amount	\$451.96		\$451.96
		Percentage of Amount	100.00%	0.00%	100.00%
	UH SUGAR LAND	Sum of Amount	\$83,234.49	\$87,344.28	\$170,578.77
		Percentage of Amount	56.52%	43.48%	100.00%
	UNDERGRADUATE ACADEMIC AFFAIRS	Sum of Amount	\$2.84		\$2.84

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		Percentage of Amount	100.00%	0.00%	100.00%
	UNDERGRADUATE STUDENT SUCCESS	Sum of Amount	\$19,764.15		\$19,764.15
		Percentage of Amount	100.00%	0.00%	100.00%
	WRITING CENTER	Sum of Amount	\$1,630.55	\$5,787.74	\$7,418.29
		Percentage of Amount	60.00%	40.00%	100.00%
Academic Affairs Sum of Amount			\$191,861.08	\$108,129.50	\$299,990.58
Academic Affairs Percentage of Amount			63.31%	36.69%	100.00%
Administration and Finance	A&F MARKETING & COMMUNICATION	Sum of Amount	\$95.91	\$5,962.28	\$6,058.19
		Percentage of Amount	40.00%	60.00%	100.00%
	ADMINISTRATION & FINANCE	Sum of Amount	\$6,377.15	\$1,776.62	\$8,153.77
		Percentage of Amount	77.27%	22.73%	100.00%
	ASSOC VP FOR ADMINISTRATION	Sum of Amount	\$53,374.24		\$53,374.24
		Percentage of Amount	100.00%	0.00%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	\$742.84	\$1,922.40	\$2,665.24
		Percentage of Amount	75.00%	25.00%	100.00%
	BUDGET	Sum of Amount	\$593.17		\$593.17
		Percentage of Amount	100.00%	0.00%	100.00%
	BUSINESS SERVICES	Sum of Amount	\$272.87	\$3,472.71	\$3,745.58
		Percentage of Amount	66.67%	33.33%	100.00%
	CAMPUS SAFETY ADMINISTRATION	Sum of Amount	\$244.44	\$21,500.00	\$21,744.44
		Percentage of Amount	83.33%	16.67%	100.00%
	CAMPUS SAFETY SYSTEMS	Sum of Amount	\$22,322.48		\$22,322.48
		Percentage of Amount	100.00%	0.00%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Amount	\$6,001.41		\$6,001.41
		Percentage of Amount	100.00%	0.00%	100.00%
	CONTROLLER (PH)	Sum of Amount	\$211,132.71	\$6,000.00	\$217,132.71
		Percentage of Amount	88.89%	11.11%	100.00%
	COUGAR CARD	Sum of Amount	\$219,542.68	\$9,076.54	\$228,619.22
		Percentage of Amount	71.43%	28.57%	100.00%
	CULLEN PERFORM HALL	Sum of Amount	\$167,884.98		\$167,884.98
		Percentage of Amount	100.00%	0.00%	100.00%
	EMERGENCY MANAGEMENT	Sum of Amount	\$30.33	\$49,300.68	\$49,331.01
		Percentage of Amount	33.33%	66.67%	100.00%

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	ENTERPRISE SYSTEMS	Sum of Amount	\$212,706.21	\$169,756.60	\$382,462.81
		Percentage of Amount	86.36%	13.64%	100.00%
	ENV. HEALTH & LIFE SAFETY	Sum of Amount	\$3,745.01	\$332.21	\$4,077.22
		Percentage of Amount	90.00%	10.00%	100.00%
	FACILITIES BUSINESS SERVICES	Sum of Amount	\$763.95	\$7,202.55	\$7,966.50
		Percentage of Amount	66.67%	33.33%	100.00%
	FACILITIES MANAGEMENT	Sum of Amount	\$89,127.41	\$9,832.76	\$98,960.17
		Percentage of Amount	93.75%	6.25%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Amount	\$6,324.89	\$26,257.00	\$32,581.89
		Percentage of Amount	87.50%	12.50%	100.00%
	FACILITIES PLANNING & CONSTRUC	Sum of Amount	\$17,475,223.46	\$361,809.97	\$17,837,033.43
		Percentage of Amount	76.79%	23.21%	100.00%
	FACILITIES/CONSTRUC MGMT ADMIN	Sum of Amount	\$55.14		\$55.14
		Percentage of Amount	100.00%	0.00%	100.00%
	FINANCIAL REPORTING	Sum of Amount		\$399.99	\$399.99
		Percentage of Amount	0.00%	100.00%	100.00%
	FIRE LIFE SAFETY SERVICES	Sum of Amount	\$148.38		\$148.38
		Percentage of Amount	100.00%	0.00%	100.00%
	GENERAL ACCOUNTING	Sum of Amount	\$260.00		\$260.00
		Percentage of Amount	100.00%	0.00%	100.00%
	HIGH PERFORMANCE & COMP NETWK	Sum of Amount	\$12,018.80	\$2,505.60	\$14,524.40
		Percentage of Amount	90.91%	9.09%	100.00%
	HUMAN RESOURCES	Sum of Amount	\$67,967.07	\$9,681.43	\$77,648.50
		Percentage of Amount	90.63%	9.38%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	\$188,518.70	\$199,026.00	\$387,544.70
		Percentage of Amount	83.33%	16.67%	100.00%
	KUHF RADIO	Sum of Amount	\$169,938.30	\$15,595.01	\$185,533.31
		Percentage of Amount	88.00%	12.00%	100.00%
	MINOR & PLANNED PROJECTS	Sum of Amount	\$138,844.15	\$64,312.35	\$203,156.50
		Percentage of Amount	80.00%	20.00%	100.00%
	MINOR IN-HOUSE CONSTRUCTION	Sum of Amount	\$5,685.50	\$4,779.20	\$10,464.70
		Percentage of Amount	80.00%	20.00%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Amount	\$825.99		\$825.99

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		Percentage of Amount	100.00%	0.00%	100.00%
	OFFICE OF SUSTAINABILITY	Sum of Amount	\$520.05		\$520.05
		Percentage of Amount	100.00%	0.00%	100.00%
	PARKING & TRANS SERVICES	Sum of Amount	\$21,504.21	\$33,077.13	\$54,581.34
		Percentage of Amount	56.52%	43.48%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	\$36,110.51	\$1,850.38	\$37,960.89
		Percentage of Amount	90.91%	9.09%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	\$1,790.50		\$1,790.50
		Percentage of Amount	100.00%	0.00%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	\$4,376.67		\$4,376.67
		Percentage of Amount	100.00%	0.00%	100.00%
	PHYSICAL PLANT	Sum of Amount	\$466,434.41	\$199,254.42	\$665,688.83
		Percentage of Amount	65.00%	35.00%	100.00%
	PLANNING	Sum of Amount	\$349.99	\$1,955.73	\$2,305.72
		Percentage of Amount	33.33%	66.67%	100.00%
	POLICE	Sum of Amount	\$78,728.97	\$16.54	\$78,745.51
		Percentage of Amount	98.65%	1.35%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	\$404.48		\$404.48
		Percentage of Amount	100.00%	0.00%	100.00%
	PRINTING OPERATIONS	Sum of Amount	\$4,444.17	\$227.04	\$4,671.21
		Percentage of Amount	66.67%	33.33%	100.00%
	PUBLIC ART	Sum of Amount	\$177,868.77		\$177,868.77
		Percentage of Amount	100.00%	0.00%	100.00%
	PURCHASED UTILITIES	Sum of Amount	\$58,003.80		\$58,003.80
		Percentage of Amount	100.00%	0.00%	100.00%
	REAL ESTATE SERVICES	Sum of Amount	\$6,330.00		\$6,330.00
		Percentage of Amount	100.00%	0.00%	100.00%
	RISK MANAGEMENT	Sum of Amount	\$138.89		\$138.89
		Percentage of Amount	100.00%	0.00%	100.00%
	SERVICE LEVEL AGREEMENT	Sum of Amount	\$1,860.00	\$1,895.40	\$3,755.40
		Percentage of Amount	50.00%	50.00%	100.00%
	STUDENT BUSINESS SERVICES	Sum of Amount	\$21,465.88	\$9,180.16	\$30,646.04
		Percentage of Amount	36.67%	63.33%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	\$255,301.78	\$140,180.23	\$395,482.01
		Percentage of Amount	84.00%	16.00%	100.00%

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	TV PUBLIC BROADCASTING	Sum of Amount	\$271,830.45	\$8,696.83	\$280,527.28
		Percentage of Amount	86.96%	13.04%	100.00%
	UH SPORTS & ENTERTAINMENT SVC	Sum of Amount	\$475,903.30		\$475,903.30
		Percentage of Amount	100.00%	0.00%	100.00%
	UIT BUSINESS SERVICES	Sum of Amount	\$267.04		\$267.04
		Percentage of Amount	100.00%	0.00%	100.00%
	UIT EXTERNALLY FUNDED PROJECTS	Sum of Amount	\$33,908.98	\$9,173.85	\$43,082.83
		Percentage of Amount	71.43%	28.57%	100.00%
	UIT SECURITY	Sum of Amount	\$67,735.46		\$67,735.46
		Percentage of Amount	100.00%	0.00%	100.00%
	UNIV PROP SERV OPERATIONS	Sum of Amount	\$249,401.00		\$249,401.00
		Percentage of Amount	100.00%	0.00%	100.00%
	UNIVERSITY INFORMATION TECH	Sum of Amount	\$14,769.52		\$14,769.52
		Percentage of Amount	100.00%	0.00%	100.00%
Administration and Finance Sum of Amount			\$21,310,217.00	\$1,376,009.61	\$22,686,226.61
Administration and Finance Percentage of Amount			82.02%	17.98%	100.00%
Architecture	DEAN, G D HINES ARCH & DESIGN	Sum of Amount	\$21,764.43	\$10,671.29	\$32,435.72
		Percentage of Amount	77.59%	22.41%	100.00%
	GERALD D HINES ARCH & DESIGN	Sum of Amount	\$221.00	\$1,074.99	\$1,295.99
		Percentage of Amount	50.00%	50.00%	100.00%
Architecture Sum of Amount			\$21,985.43	\$11,746.28	\$33,731.71
Architecture Percentage of Amount			76.67%	23.33%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	\$4,191.52		\$4,191.52
		Percentage of Amount	100.00%	0.00%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	\$6,790.88	\$15.00	\$6,805.88
		Percentage of Amount	90.00%	10.00%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	\$20,970.60	\$4,580.44	\$25,551.04
		Percentage of Amount	80.00%	20.00%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	\$8,055.19	\$9,585.64	\$17,640.83
		Percentage of Amount	87.50%	12.50%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	\$9,135.54	\$7,141.99	\$16,277.53
		Percentage of Amount	62.07%	37.93%	100.00%
	BAUER GRADUATE PROFESSIONAL PRGS	Sum of Amount	\$66,731.60	\$5,968.00	\$72,699.60

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		Percentage of Amount	77.78%	22.22%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Amount	\$11,340.00		\$11,340.00
		Percentage of Amount	100.00%	0.00%	100.00%
	DEAN'S OFFICE BAUER COLLEGE	Sum of Amount	\$53,621.39	\$10,431.95	\$64,053.34
		Percentage of Amount	85.42%	14.58%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	\$5,725.47	\$1,581.29	\$7,306.76
		Percentage of Amount	54.55%	45.45%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	\$28,974.74	\$514.71	\$29,489.45
		Percentage of Amount	94.23%	5.77%	100.00%
	FINANCE DEPARTMENT	Sum of Amount	\$7,336.33	\$1,328.14	\$8,664.47
		Percentage of Amount	46.67%	53.33%	100.00%
	GLOBAL ENERGY MGMT INST	Sum of Amount	\$2,800.60		\$2,800.60
		Percentage of Amount	100.00%	0.00%	100.00%
	MANAGEMENT DEPARTMENT	Sum of Amount	\$633.03	\$688.99	\$1,322.02
		Percentage of Amount	60.00%	40.00%	100.00%
	MARKETING DEPARTMENT	Sum of Amount	\$1,621.51	\$2,499.96	\$4,121.47
		Percentage of Amount	42.11%	57.89%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	\$14,242.60	\$7,141.60	\$21,384.20
		Percentage of Amount	98.15%	1.85%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	\$24,993.61	\$10,586.16	\$35,579.77
		Percentage of Amount	84.62%	15.38%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	\$6,501.98	\$4,538.42	\$11,040.40
		Percentage of Amount	82.50%	17.50%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	\$969.79	\$247.50	\$1,217.29
		Percentage of Amount	75.00%	25.00%	100.00%
Business Administration Sum of Amount			\$274,636.38	\$66,849.79	\$341,486.17
Business Administration Percentage of Amount			80.29%	19.71%	100.00%
Chancellor/President	BASEBALL	Sum of Amount	\$55,266.95	\$25.00	\$55,291.95
		Percentage of Amount	96.88%	3.13%	100.00%
	COMPLIANCE	Sum of Amount	\$214.37	\$8.78	\$223.15
		Percentage of Amount	50.00%	50.00%	100.00%
	FOOTBALL	Sum of Amount	\$319,424.95	\$5,182.43	\$324,607.38
		Percentage of Amount	97.50%	2.50%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	\$1,275,085.50	\$11,014.57	\$1,286,100.07

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		Percentage of Amount	95.24%	4.76%	100.00%
	MEN'S BASKETBALL	Sum of Amount	\$25,503.99	\$24.00	\$25,527.99
		Percentage of Amount	90.91%	9.09%	100.00%
	MEN'S GOLF	Sum of Amount	\$3,734.02		\$3,734.02
		Percentage of Amount	100.00%	0.00%	100.00%
	MEN'S TRACK AND FIELD	Sum of Amount	\$17,341.95		\$17,341.95
		Percentage of Amount	100.00%	0.00%	100.00%
	NEIGHBORHOOD & STRATEGIC INITI	Sum of Amount	\$369.38		\$369.38
		Percentage of Amount	100.00%	0.00%	100.00%
	OFF OF PROTOCOL SPECIAL EVENTS	Sum of Amount	\$60,721.25		\$60,721.25
		Percentage of Amount	100.00%	0.00%	100.00%
	PRESIDENT	Sum of Amount	\$2,249.83	\$5,471.82	\$7,721.65
		Percentage of Amount	54.55%	45.45%	100.00%
	STAFF COUNCIL	Sum of Amount	\$2,578.77	\$3,817.77	\$6,396.54
		Percentage of Amount	72.73%	27.27%	100.00%
	UH ENERGY	Sum of Amount	\$11,282.26	\$2,031.22	\$13,313.48
		Percentage of Amount	63.64%	36.36%	100.00%
	WOMEN'S BASKETBALL	Sum of Amount	\$28,393.98		\$28,393.98
		Percentage of Amount	100.00%	0.00%	100.00%
	WOMEN'S GOLF	Sum of Amount	\$11,571.87		\$11,571.87
		Percentage of Amount	100.00%	0.00%	100.00%
	WOMEN'S SOCCER	Sum of Amount	\$11,999.78		\$11,999.78
		Percentage of Amount	100.00%	0.00%	100.00%
	WOMEN'S SOFTBALL	Sum of Amount	\$1,588.70	\$710.00	\$2,298.70
		Percentage of Amount	60.00%	40.00%	100.00%
	WOMEN'S VOLLEYBALL	Sum of Amount	\$17,172.07		\$17,172.07
		Percentage of Amount	100.00%	0.00%	100.00%
Chancellor/President Sum of Amount			\$1,844,499.62	\$28,285.59	\$1,872,785.21
Chancellor/President Percentage of Amount			93.83%	6.17%	100.00%
College of Medicine	OFFICE OF THE DEAN	Sum of Amount	\$2,463.09	\$746.98	\$3,210.07
		Percentage of Amount	25.00%	75.00%	100.00%
College of Medicine Sum of Amount			\$2,463.09	\$746.98	\$3,210.07
College of Medicine Percentage of Amount			25.00%	75.00%	100.00%
College of Nursing	DEANS OFFICE - COLLEG OF NURSI	Sum of Amount	\$99,605.10	\$31,851.09	\$131,456.19
		Percentage of Amount	84.48%	15.52%	100.00%

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College of Nursing Sum of Amount			\$99,605.10	\$31,851.09	\$131,456.19
College of Nursing Percentage of Amount			84.48%	15.52%	100.00%
College of the Arts	ART	Sum of Amount	\$17,146.01	\$1,768.63	\$18,914.64
		Percentage of Amount	96.61%	3.39%	100.00%
	BAND	Sum of Amount	\$24,092.78	\$4,183.50	\$28,276.28
		Percentage of Amount	95.65%	4.35%	100.00%
	BLAFFER GALLERY	Sum of Amount	\$1,000.15		\$1,000.15
		Percentage of Amount	100.00%	0.00%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	\$1,416.62		\$1,416.62
		Percentage of Amount	100.00%	0.00%	100.00%
	DEAN OFFIC THE COLLEGE OF ARTS	Sum of Amount	\$7,839.89	\$256.19	\$8,096.08
		Percentage of Amount	96.43%	3.57%	100.00%
	MUSIC	Sum of Amount	\$29,702.55	\$125.21	\$29,827.76
		Percentage of Amount	97.50%	2.50%	100.00%
	THEATER	Sum of Amount	\$65,692.39	\$903.84	\$66,596.23
		Percentage of Amount	91.30%	8.70%	100.00%
College of the Arts Sum of Amount			\$146,890.39	\$7,237.37	\$154,127.76
College of the Arts Percentage of Amount			95.34%	4.66%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Amount	\$7,497.72		\$7,497.72
		Percentage of Amount	100.00%	0.00%	100.00%
	CENTER FOR INFO TEGG IN ED.	Sum of Amount	\$4,200.95	\$2,221.77	\$6,422.72
		Percentage of Amount	45.45%	54.55%	100.00%
	CHARTER SCHOOL	Sum of Amount	\$19,515.07	\$1,313.77	\$20,828.84
		Percentage of Amount	87.50%	12.50%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	\$7,008.40	\$2,007.07	\$9,015.47
		Percentage of Amount	82.61%	17.39%	100.00%
	DEAN, EDUCATION	Sum of Amount	\$54,865.18	\$3,120.59	\$57,985.77
		Percentage of Amount	92.75%	7.25%	100.00%
	ED LEADERSHIP & POLICY STUDIES	Sum of Amount	\$8,206.59	\$269.99	\$8,476.58
		Percentage of Amount	95.65%	4.35%	100.00%
	PSYCH, HLTH & LEARNING SCIENCE	Sum of Amount	\$6,037.78	\$3,210.13	\$9,247.91
		Percentage of Amount	76.00%	24.00%	100.00%
Education Sum of Amount			\$107,331.69	\$12,143.32	\$119,475.01
Education Percentage of Amount			86.34%	13.66%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	\$180,974.98	\$14,065.36	\$195,040.34

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		Percentage of Amount	91.18%	8.82%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	\$93,359.29	\$232,582.79	\$325,942.08
		Percentage of Amount	82.35%	17.65%	100.00%
	CIVIL ENGINEERING	Sum of Amount	\$115,406.98	\$12,340.11	\$127,747.09
		Percentage of Amount	89.66%	10.34%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	\$320.58		\$320.58
		Percentage of Amount	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	\$38,970.81	\$4.75	\$38,975.56
		Percentage of Amount	97.67%	2.33%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	\$90,450.45	\$2,803.48	\$93,253.93
		Percentage of Amount	95.00%	5.00%	100.00%
	ENGr UNDERGRADUATE PROGRAMS	Sum of Amount	\$7,098.21		\$7,098.21
		Percentage of Amount	100.00%	0.00%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	\$3,328.04	\$771.65	\$4,099.69
		Percentage of Amount	92.86%	7.14%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Amount	\$26,252.57		\$26,252.57
		Percentage of Amount	100.00%	0.00%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	\$31,377.17	\$12,442.70	\$43,819.87
		Percentage of Amount	94.74%	5.26%	100.00%
	NAT'L AIRBORNE LASER MAP	Sum of Amount	\$68,127.09		\$68,127.09
		Percentage of Amount	100.00%	0.00%	100.00%
	PETROLEUM ENGINEERING	Sum of Amount	\$254,835.09	\$33,737.82	\$288,572.91
		Percentage of Amount	86.30%	13.70%	100.00%
Engineering Sum of Amount			\$910,501.26	\$308,748.66	\$1,219,249.92
Engineering Percentage of Amount			91.20%	8.80%	100.00%
Graduate College of Social Wo	ADMISSIONS	Sum of Amount	\$878.76		\$878.76
		Percentage of Amount	100.00%	0.00%	100.00%
	ALUMNI, CAREER & DEVELOPMENT	Sum of Amount	\$65.23		\$65.23
		Percentage of Amount	100.00%	0.00%	100.00%
	CHILD & FAMILY CENTER	Sum of Amount	\$145.49		\$145.49
		Percentage of Amount	100.00%	0.00%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	\$37,837.92		\$37,837.92
		Percentage of Amount	100.00%	0.00%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	\$10,433.42	\$1,121.01	\$11,554.43
		Percentage of Amount	89.47%	10.53%	100.00%

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	DEVELOPMENT	Sum of Amount	\$179.65		\$179.65
		Percentage of Amount	100.00%	0.00%	100.00%
	LATINA MATERNAL & FAMILY HLTH	Sum of Amount	\$223.65	\$1,082.93	\$1,306.58
		Percentage of Amount	66.67%	33.33%	100.00%
	OCP	Sum of Amount	\$170.90		\$170.90
		Percentage of Amount	100.00%	0.00%	100.00%
Graduate College of Social Work		Sum of Amount	\$49,935.02	\$2,203.94	\$52,138.96
Graduate College of Social Work		Percentage of Amount	95.38%	4.62%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	\$14,269.76		\$14,269.76
		Percentage of Amount	100.00%	0.00%	100.00%
Honors College		Sum of Amount	\$14,269.76		\$14,269.76
Honors College		Percentage of Amount	100.00%	0.00%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	\$508.09	\$2,406.74	\$2,914.83
		Percentage of Amount	69.23%	30.77%	100.00%
	HOTEL AND RESTAURANT MANAGEMEN	Sum of Amount	\$238,918.33	\$14,597.83	\$253,516.16
		Percentage of Amount	79.20%	20.80%	100.00%
Hotel and Restaurant Management		Sum of Amount	\$239,426.42	\$17,004.57	\$256,430.99
Hotel and Restaurant Management		Percentage of Amount	78.26%	21.74%	100.00%
Law Center	ALUMNI RELATIONS, LAW	Sum of Amount	\$2,531.52	\$5,528.45	\$8,059.97
		Percentage of Amount	92.31%	7.69%	100.00%
	ASSOCIATE DEAN, LAW	Sum of Amount		\$1,180.09	\$1,180.09
		Percentage of Amount	0.00%	100.00%	100.00%
	BLAKELEY INSTITUTE	Sum of Amount	\$474.54	\$295.13	\$769.67
		Percentage of Amount	40.00%	60.00%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	\$3,918.45		\$3,918.45
		Percentage of Amount	100.00%	0.00%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	\$8,479.60	\$1,364.45	\$9,844.05
		Percentage of Amount	70.00%	30.00%	100.00%
	CENTER PROGRAMS, LAW	Sum of Amount	\$7.75		\$7.75
		Percentage of Amount	100.00%	0.00%	100.00%
	DEAN, LAW	Sum of Amount	\$707.81	\$2,199.17	\$2,906.98
		Percentage of Amount	66.67%	33.33%	100.00%
	FACILITIES, LAW	Sum of Amount	\$503.38	\$3,578.58	\$4,081.96

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		Percentage of Amount	75.00%	25.00%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	\$7,711.91	\$5,371.82	\$13,083.73
		Percentage of Amount	80.00%	20.00%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	\$73.33		\$73.33
		Percentage of Amount	100.00%	0.00%	100.00%
	IHELG	Sum of Amount	\$38.09		\$38.09
		Percentage of Amount	100.00%	0.00%	100.00%
	INNOCENCE PROGRAM	Sum of Amount	\$25.95		\$25.95
		Percentage of Amount	100.00%	0.00%	100.00%
	LAW FOUNDATION	Sum of Amount	\$65.02	\$10.18	\$75.20
		Percentage of Amount	50.00%	50.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	\$1,008.82	\$5,995.98	\$7,004.80
		Percentage of Amount	88.89%	11.11%	100.00%
	LAW LIBRARY	Sum of Amount	\$82,559.05	\$10,855.63	\$93,414.68
		Percentage of Amount	76.19%	23.81%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	\$1,061.16		\$1,061.16
		Percentage of Amount	100.00%	0.00%	100.00%
	NACLE	Sum of Amount	\$300.94		\$300.94
		Percentage of Amount	100.00%	0.00%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	\$9,674.62		\$9,674.62
		Percentage of Amount	100.00%	0.00%	100.00%
	STUDENT SERVICES, LAW	Sum of Amount	\$7,329.21		\$7,329.21
		Percentage of Amount	100.00%	0.00%	100.00%
	Law Center Sum of Amount		\$126,471.15	\$36,379.48	\$162,850.63
	Law Center Percentage of Amount		84.40%	15.60%	100.00%
Liberal Arts and Social Sciences	AFRICAN-AMERICAN STUDIES	Sum of Amount		\$1,419.45	\$1,419.45
		Percentage of Amount	0.00%	100.00%	100.00%
	ARTE PUBLICO	Sum of Amount	\$43,171.82	\$42.20	\$43,214.02
		Percentage of Amount	96.77%	3.23%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	\$1,697.41	\$2,479.65	\$4,177.06
		Percentage of Amount	33.33%	66.67%	100.00%
	COMMUNICATION	Sum of Amount	\$30,080.50	\$10,210.83	\$40,291.33
		Percentage of Amount	67.74%	32.26%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	\$34,897.61	\$651.96	\$35,549.57
		Percentage of Amount	82.61%	17.39%	100.00%

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	COMPARATIVE CULTURAL STUDIES	Sum of Amount	\$1,665.50	\$11,347.17	\$13,012.67
		Percentage of Amount	57.14%	42.86%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	\$30,005.72	\$25,207.30	\$55,213.02
		Percentage of Amount	75.00%	25.00%	100.00%
	ECONOMICS	Sum of Amount	\$5,044.65	\$1,882.71	\$6,927.36
		Percentage of Amount	47.83%	52.17%	100.00%
	ENGLISH	Sum of Amount	\$16,570.57	\$45.78	\$16,616.35
		Percentage of Amount	94.83%	5.17%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	\$40,049.49	\$263.78	\$40,313.27
		Percentage of Amount	96.81%	3.19%	100.00%
	HISPANIC STUDIES	Sum of Amount	\$643.33	\$6.25	\$649.58
		Percentage of Amount	83.33%	16.67%	100.00%
	HISTORY	Sum of Amount	\$4,942.75	\$4,147.45	\$9,090.20
		Percentage of Amount	83.33%	16.67%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	\$758.29	\$3,830.82	\$4,589.11
		Percentage of Amount	69.23%	30.77%	100.00%
	MILITARY SCIENCE	Sum of Amount	\$263.02		\$263.02
		Percentage of Amount	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	\$1,395.23	\$161.10	\$1,556.33
		Percentage of Amount	72.73%	27.27%	100.00%
	PHILOSOPHY	Sum of Amount	\$53,879.67		\$53,879.67
		Percentage of Amount	100.00%	0.00%	100.00%
	POLITICAL SCIENCE	Sum of Amount	\$4,948.11	\$4,060.77	\$9,008.88
		Percentage of Amount	25.00%	75.00%	100.00%
	PSYCHOLOGY	Sum of Amount	\$62,360.00	\$1,419.03	\$63,779.03
		Percentage of Amount	71.88%	28.13%	100.00%
	PUBLIC ADMINISTRATION PROGRAM	Sum of Amount	\$680.30		\$680.30
		Percentage of Amount	100.00%	0.00%	100.00%
	SOCIOLOGY	Sum of Amount	\$2,055.01	\$1,440.62	\$3,495.63
		Percentage of Amount	80.00%	20.00%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	\$762.45	\$326.17	\$1,088.62
		Percentage of Amount	87.50%	12.50%	100.00%

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Liberal Arts and Social Sciences Sum of Amount			\$335,871.43	\$68,943.04	\$404,814.47
Liberal Arts and Social Sciences Percentage of Amount			79.16%	20.84%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	\$36,514.68	\$8,041.86	\$44,556.54
		Percentage of Amount	96.61%	3.39%	100.00%
Library Sum of Amount			\$36,514.68	\$8,041.86	\$44,556.54
Library Percentage of Amount			96.61%	3.39%	100.00%
Natural Science and Mathema	BIOLOGY & BIOCHEMISTRY	Sum of Amount	\$98,349.94	\$24,704.87	\$123,054.81
		Percentage of Amount	93.22%	6.78%	100.00%
	CHEMISTRY	Sum of Amount	\$158,383.95	\$29,093.94	\$187,477.89
		Percentage of Amount	91.97%	8.03%	100.00%
	COMPUTER SCIENCE	Sum of Amount	\$7,335.17		\$7,335.17
		Percentage of Amount	100.00%	0.00%	100.00%
	CTR FOR NUCLEAR REC&CELL SIGN	Sum of Amount	\$31,284.42	\$1,117.09	\$32,401.51
		Percentage of Amount	83.02%	16.98%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	\$44,407.24	\$4,419.23	\$48,826.47
		Percentage of Amount	96.83%	3.17%	100.00%
	EARTH & ATMOSPHERIC SCIENCES	Sum of Amount	\$689,003.22	\$4,491.91	\$693,495.13
		Percentage of Amount	93.62%	6.38%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	\$28.64		\$28.64
		Percentage of Amount	100.00%	0.00%	100.00%
	INSTITUTE FOR CLIMATE/ATMO SCI	Sum of Amount	\$755.99		\$755.99
		Percentage of Amount	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	\$18,104.89		\$18,104.89
		Percentage of Amount	100.00%	0.00%	100.00%
	PHYSICS	Sum of Amount	\$49,036.78	\$787.67	\$49,824.45
		Percentage of Amount	96.72%	3.28%	100.00%
Natural Science and Mathematics Sum of Amount			\$1,096,690.24	\$64,614.71	\$1,161,304.95
Natural Science and Mathematics Percentage of Amount			93.71%	6.29%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	\$61,338.84	\$9,823.62	\$71,162.46
		Percentage of Amount	81.54%	18.46%	100.00%
	OPT VISION SCIENCES	Sum of Amount	\$106,346.53	\$1,342.30	\$107,688.83
		Percentage of Amount	93.83%	6.17%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	\$319,105.54	\$9,990.58	\$329,096.12
		Percentage of Amount	85.11%	14.89%	100.00%
Optometry Sum of Amount			\$486,790.91	\$21,156.50	\$507,947.41

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Optometry Percentage of Amount			87.08%	12.92%	100.00%
Pharmacy	DEAN, PHARMACY	Sum of Amount	\$185,435.43	\$5,079.06	\$190,514.49
		Percentage of Amount	82.72%	17.28%	100.00%
	EXPERIENTIAL PROGRAMS	Sum of Amount	\$238.34		\$238.34
		Percentage of Amount	100.00%	0.00%	100.00%
	PHAR HEALTH OUTCOMES & POLICY	Sum of Amount	\$63,060.21	\$455,525.00	\$518,585.21
		Percentage of Amount	86.67%	13.33%	100.00%
	PHARM PRAC & TRANS RESEARCH	Sum of Amount	\$22,354.08	\$1,909.38	\$24,263.46
		Percentage of Amount	97.44%	2.56%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	\$108,926.51	\$14,277.94	\$123,204.45
		Percentage of Amount	94.44%	5.56%	100.00%
	STUDENT SERVICES PHARMACY	Sum of Amount	\$903.75	\$2,436.39	\$3,340.14
		Percentage of Amount	83.33%	16.67%	100.00%
Pharmacy Sum of Amount			\$380,918.32	\$479,227.77	\$860,146.09
Pharmacy Percentage of Amount			91.80%	8.20%	100.00%
Research	AMI: ADV MANUFACTURING INSTITU	Sum of Amount	\$2,162.93	\$69.04	\$2,231.97
		Percentage of Amount	83.33%	16.67%	100.00%
	ANIMAL CARE OPERATIONS	Sum of Amount	\$21,257.13	\$23,603.84	\$44,860.97
		Percentage of Amount	85.71%	14.29%	100.00%
	BUSINESS OPERATIONS	Sum of Amount	\$77.58		\$77.58
		Percentage of Amount	100.00%	0.00%	100.00%
	CENTER FOR INNOVA/PARTNERSHIPS	Sum of Amount	\$274.78	\$447.22	\$722.00
		Percentage of Amount	66.67%	33.33%	100.00%
	CTR FOR ADV COMPUTI & DATA SYS	Sum of Amount		\$5,814.25	\$5,814.25
		Percentage of Amount	0.00%	100.00%	100.00%
	DATA ASSESSMENT & IT DOR	Sum of Amount	\$138.97	\$251.00	\$389.97
		Percentage of Amount	66.67%	33.33%	100.00%
	DATA SCIENCE INSTITUTE	Sum of Amount	\$614.79		\$614.79
		Percentage of Amount	100.00%	0.00%	100.00%
	DOR COMMUNICATIONS	Sum of Amount	\$4,245.23		\$4,245.23
		Percentage of Amount	100.00%	0.00%	100.00%
	ENVIRONMENT HEALTH & LIFE SAFE	Sum of Amount	\$16,804.30		\$16,804.30

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		Percentage of Amount	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	\$1,608.44	\$857.96	\$2,466.40
		Percentage of Amount	83.33%	16.67%	100.00%
	HEALTH RESEARCH INSTITUTE	Sum of Amount	\$41,113.71	\$2,330.57	\$43,444.28
		Percentage of Amount	75.00%	25.00%	100.00%
	HPE - DATA SCIENCE CENTER	Sum of Amount	\$3,004.20		\$3,004.20
		Percentage of Amount	100.00%	0.00%	100.00%
	OFFICE OF INTELL PROPERTY MGMT	Sum of Amount	\$74,848.40		\$74,848.40
		Percentage of Amount	100.00%	0.00%	100.00%
	RESEARCH	Sum of Amount	\$37,924.80	\$3,478.20	\$41,403.00
		Percentage of Amount	50.00%	50.00%	100.00%
	RESEARCH ADMINISTRATION	Sum of Amount		\$58,591.03	\$58,591.03
		Percentage of Amount	0.00%	100.00%	100.00%
	RESEARCH INTEGRITY & OVERSIGHT	Sum of Amount	\$2,477.09		\$2,477.09
		Percentage of Amount	100.00%	0.00%	100.00%
	TIMES	Sum of Amount	\$27,622.51	\$579.12	\$28,201.63
		Percentage of Amount	87.50%	12.50%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	\$3,424.25	\$1,801.60	\$5,225.85
		Percentage of Amount	84.62%	15.38%	100.00%
	VP FOR RESEARCH CENTRAL OFFICE	Sum of Amount	\$2,371.39	\$35,317.60	\$37,688.99
		Percentage of Amount	95.24%	4.76%	100.00%
Research Sum of Amount			\$239,970.50	\$133,141.43	\$373,111.93
Research Percentage of Amount			86.91%	13.09%	100.00%
Student Affairs	ADMISSIONS	Sum of Amount	\$35,162.73	\$32,599.39	\$67,762.12
		Percentage of Amount	83.33%	16.67%	100.00%
	CAMPUS RECREATION	Sum of Amount	\$38,492.45	\$4,088.50	\$42,580.95
		Percentage of Amount	96.88%	3.13%	100.00%
	CAMPUS SOLUTIONS SVC	Sum of Amount	\$2,163.45	\$22,736.26	\$24,899.71
		Percentage of Amount	77.78%	22.22%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	\$2,445.28		\$2,445.28
		Percentage of Amount	100.00%	0.00%	100.00%
	CENTER FOR STUDENT MEDIA	Sum of Amount	\$18,254.54		\$18,254.54
		Percentage of Amount	100.00%	0.00%	100.00%
	CENTER FOR STUDENTS W/DISABILI	Sum of Amount	\$8,911.41	\$14,335.56	\$23,246.97

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		Percentage of Amount	66.67%	33.33%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Amount	\$5,296.40		\$5,296.40
		Percentage of Amount	100.00%	0.00%	100.00%
	CNTR FOR DIVERSITY & INCLUSION	Sum of Amount	\$2,173.27	\$1,145.00	\$3,318.27
		Percentage of Amount	57.14%	42.86%	100.00%
	COUGARS IN RECOVERY	Sum of Amount	\$472.50	\$91.87	\$564.37
		Percentage of Amount	80.00%	20.00%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	\$2,002.27	\$3,802.64	\$5,804.91
		Percentage of Amount	63.16%	36.84%	100.00%
	CTR FRATERNITY & SORORITY LIFE	Sum of Amount	\$2,008.76	\$38.46	\$2,047.22
		Percentage of Amount	50.00%	50.00%	100.00%
	DEAN OF STUDENTS	Sum of Amount	\$1,033.29	\$153.19	\$1,186.48
		Percentage of Amount	75.00%	25.00%	100.00%
	INTEGRATED ENROLLMENT SERVICES	Sum of Amount	\$37,367.97	\$3,281.04	\$40,649.01
		Percentage of Amount	88.89%	11.11%	100.00%
	LGBTQ RESOURCE CENTER	Sum of Amount	\$339.32		\$339.32
		Percentage of Amount	100.00%	0.00%	100.00%
	OFC OF THE UNIVERSIT REGISTRAR	Sum of Amount	\$5,199.43	\$5,614.39	\$10,813.82
		Percentage of Amount	78.57%	21.43%	100.00%
	RELIGION CENTER	Sum of Amount	\$1,069.51	\$542.16	\$1,611.67
		Percentage of Amount	66.67%	33.33%	100.00%
	SCHOLARSIPS & FINANCIAL AID	Sum of Amount	\$44,045.57	\$4,277.91	\$48,323.48
		Percentage of Amount	84.62%	15.38%	100.00%
	STU COMMUNICATION & MARKETING	Sum of Amount	\$86.67		\$86.67
		Percentage of Amount	100.00%	0.00%	100.00%
	STU HOUSING - RESIDE LIFE	Sum of Amount	\$72,496.77	\$4,886.23	\$77,383.00
		Percentage of Amount	93.94%	6.06%	100.00%
	STUDENT AFFAIRS	Sum of Amount	\$56,877.53	\$3,722.85	\$60,600.38
		Percentage of Amount	69.23%	30.77%	100.00%
	STUDENT AFFAIRS BUSINESS SRVC	Sum of Amount	\$883.83	\$2,704.03	\$3,587.86
		Percentage of Amount	55.56%	44.44%	100.00%
	STUDENT AFFAIRS IT SERVICES	Sum of Amount	\$456.01	\$1,837.44	\$2,293.45
		Percentage of Amount	66.67%	33.33%	100.00%

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	STUDENT CENTER	Sum of Amount	\$18,469.15	\$117.06	\$18,586.21
		Percentage of Amount	95.45%	4.55%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	\$27,236.58	\$1,388.17	\$28,624.75
		Percentage of Amount	89.29%	10.71%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	\$18,969.46	\$4,120.24	\$23,089.70
		Percentage of Amount	81.82%	18.18%	100.00%
	URBAN EXPERIENCE	Sum of Amount	\$413.28	\$55.50	\$468.78
		Percentage of Amount	75.00%	25.00%	100.00%
	VETERAN SERVICES	Sum of Amount	\$1,000.00	\$26.19	\$1,026.19
		Percentage of Amount	50.00%	50.00%	100.00%
	WELLNESS CENTER	Sum of Amount	\$1,467.89	\$744.00	\$2,211.89
		Percentage of Amount	75.00%	25.00%	100.00%
Student Affairs Sum of Amount			\$404,795.32	\$112,308.08	\$517,103.40
Student Affairs Percentage of Amount			86.12%	13.88%	100.00%
Technology	CONSTRUCTION MANAGEMENT	Sum of Amount	\$9,543.36	\$501.58	\$10,044.94
		Percentage of Amount	96.43%	3.57%	100.00%
	CTR FOR INFO SCRTY, RES & EDU	Sum of Amount	\$961.99		\$961.99
		Percentage of Amount	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	\$74,619.51	\$14,313.93	\$88,933.44
		Percentage of Amount	92.21%	7.79%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	\$79,016.18	\$2,558.60	\$81,574.78
		Percentage of Amount	86.21%	13.79%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	\$5,675.36	\$2,555.33	\$8,230.69
		Percentage of Amount	68.75%	31.25%	100.00%
	I LT	Sum of Amount	\$7,589.59	\$21,353.40	\$28,942.99
		Percentage of Amount	90.00%	10.00%	100.00%
Technology Sum of Amount			\$177,405.99	\$41,282.84	\$218,688.83
Technology Percentage of Amount			87.83%	12.17%	100.00%
Univ Marketing, Comm & Med	(INACTIVE) VP FOR EXTER RELATN	Sum of Amount	\$5,129.73		\$5,129.73
		Percentage of Amount	100.00%	0.00%	100.00%
	MARKETING	Sum of Amount	\$26,676.36		\$26,676.36
		Percentage of Amount	100.00%	0.00%	100.00%
	MEDIA RELATIONS	Sum of Amount	\$20,315.00		\$20,315.00
		Percentage of Amount	100.00%	0.00%	100.00%

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	VC/VP UNIV MKTG, COM & MED REL	Sum of Amount	\$3,489.87	\$3,147.69	\$6,637.56
		Percentage of Amount	60.00%	40.00%	100.00%
Univ Marketing, Comm & Media Rel Sum of Amount			\$55,610.96	\$3,147.69	\$58,758.65
Univ Marketing, Comm & Media Rel Percentage of Amount			82.22%	17.78%	100.00%
University Advancement	ALUMNI RELATIONS	Sum of Amount	\$2,711.87		\$2,711.87
		Percentage of Amount	100.00%	0.00%	100.00%
	ANNUAL GIVING	Sum of Amount	\$20,551.89		\$20,551.89
		Percentage of Amount	100.00%	0.00%	100.00%
	BUSINESS OPERATIONS	Sum of Amount	\$12,800.76	\$6,717.27	\$19,518.03
		Percentage of Amount	87.88%	12.12%	100.00%
	CAMPAIGN STRATEGIC INITIATIVES	Sum of Amount	\$8,810.25	\$6,524.28	\$15,334.53
		Percentage of Amount	94.12%	5.88%	100.00%
	CORPORATE & FOUNDATION RELATIO	Sum of Amount	\$239.02		\$239.02
		Percentage of Amount	100.00%	0.00%	100.00%
	DEVELOPMENT	Sum of Amount	\$543.35		\$543.35
		Percentage of Amount	100.00%	0.00%	100.00%
	GIFT MANAGEMENT	Sum of Amount	\$3,425.33		\$3,425.33
		Percentage of Amount	100.00%	0.00%	100.00%
	GIFT PROCESSING & RECORDS	Sum of Amount	\$8,028.81		\$8,028.81
		Percentage of Amount	100.00%	0.00%	100.00%
	PLANNED GIVING	Sum of Amount	\$20.68		\$20.68
		Percentage of Amount	100.00%	0.00%	100.00%
	PRINCIPAL GIFTS	Sum of Amount	\$413.77		\$413.77
		Percentage of Amount	100.00%	0.00%	100.00%
	UNIVERSITY ADVANCEMENT VC/VP	Sum of Amount	\$5,272.44		\$5,272.44
		Percentage of Amount	100.00%	0.00%	100.00%
University Advancement Sum of Amount			\$62,818.17	\$13,241.55	\$76,059.72
University Advancement Percentage of Amount			95.00%	5.00%	100.00%
Total Sum of Amount			\$28,617,479.91	\$2,952,441.65	\$31,569,921.56
Total Percentage of Amount			86.24%	13.76%	100.00%