

# February 2020 Monthly HUB Report

Business Unit	730
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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Academic Affairs	ACADEMIC AND FACULTY AFFAIRS	Sum Amount	\$7,359.84	\$2,429.32	\$9,789.16
		Sum of Sum Amount	75.18%	24.82%	100.00%
	EDUCATION INNOVATION & TECH	Sum Amount	\$1,770.95	\$2,536.35	\$4,307.30
		Sum of Sum Amount	41.12%	58.88%	100.00%
	EDUCATIONAL TESTING SERVICES	Sum Amount	\$604.09		\$604.09
		Sum of Sum Amount	100.00%	0.00%	100.00%
	EXPLORATORY STUDIES	Sum Amount	\$429.95	\$432.49	\$862.44
		Sum of Sum Amount	49.85%	50.15%	100.00%
	FACULTY SENATE	Sum Amount	\$1,349.84		\$1,349.84
		Sum of Sum Amount	100.00%	0.00%	100.00%
	GRADUATE SCHOOL	Sum Amount	\$253.67		\$253.67
		Sum of Sum Amount	100.00%	0.00%	100.00%
	HOBBY SCHOOL OF PUBLIC AFFAIRS	Sum Amount	\$11,731.01	\$6,482.05	\$18,213.06
		Sum of Sum Amount	64.41%	35.59%	100.00%
	INSTITUTIONAL RESEARCH	Sum Amount	\$281.25	\$59.01	\$340.26
		Sum of Sum Amount	82.66%	17.34%	100.00%
	LEARNING SUPPORT SERVICES	Sum Amount	\$353.95	\$247.50	\$601.45
		Sum of Sum Amount	58.85%	41.15%	100.00%
	MEASUREMENT AND EVALUATION	Sum Amount	\$458.09	\$1,672.10	\$2,130.19
		Sum of Sum Amount	21.50%	78.50%	100.00%
	OFFICE OF LEARNING ABROAD	Sum Amount	\$411.31	\$239.60	\$650.91
		Sum of Sum Amount	63.19%	36.81%	100.00%
	OFFICE OF PROVOST	Sum Amount	\$46,346.16	\$561.76	\$46,907.92
		Sum of Sum Amount	98.80%	1.20%	100.00%
	PRE-HEALTH ADVISING	Sum Amount	\$1,138.10	\$3,261.63	\$4,399.73
		Sum of Sum Amount	25.87%	74.13%	100.00%
	TRANSFER ADVISING PROGRAM	Sum Amount		\$401.31	\$401.31
		Sum of Sum Amount	0.00%	100.00%	100.00%
	UH GLOBAL	Sum Amount	\$275.36	\$5,290.26	\$5,565.62
		Sum of Sum Amount	4.95%	95.05%	100.00%
	UH KATY	Sum Amount	\$631.03	\$82.53	\$713.56
		Sum of Sum Amount	88.43%	11.57%	100.00%
	UH SUGAR LAND	Sum Amount	\$29,103.05	\$10,191.70	\$39,294.75
		Sum of Sum Amount	74.06%	25.94%	100.00%
	UNDERGRADUATE ACADEMIC AFFAIRS	Sum Amount	\$130.98		\$130.98

This report does not include subcontracting data

<b>Academic Affairs</b>	<b>UNDERGRADUATE ACADEMIC AFFAIRS</b>	Sum of Sum Amount	100.00%	0.00%	100.00%
	<b>UNDERGRADUATE STUDENT SUCCESS</b>	Sum Amount	\$8,913.70	\$2,335.35	\$11,249.05
		Sum of Sum Amount	79.24%	20.76%	100.00%
	<b>UNDERGRADUATE STUDENT SUCCESS CTR</b>	Sum Amount	\$387.94		\$387.94
		Sum of Sum Amount	100.00%	0.00%	100.00%
	<b>WRITING CENTER</b>	Sum Amount	\$1,304.63	\$57.48	\$1,362.11
		Sum of Sum Amount	95.78%	4.22%	100.00%
<b>Academic Affairs Sum Amount</b>			<b>\$113,234.90</b>	<b>\$36,280.44</b>	<b>\$149,515.34</b>
<b>Academic Affairs Sum of Sum Amount</b>			<b>75.73%</b>	<b>24.27%</b>	<b>100.00%</b>
<b>Administration and Finance</b>	<b>A&amp;F INTERNAL COMMUNICATION</b>	Sum Amount	\$90.00	\$8,968.14	\$9,058.14
		Sum of Sum Amount	0.99%	99.01%	100.00%
	<b>ADMINISTRATION &amp; FINANCE</b>	Sum Amount	\$44,777.44	\$3,883.64	\$48,661.08
		Sum of Sum Amount	92.02%	7.98%	100.00%
	<b>ASSOC VP FOR ADMINISTRATION</b>	Sum Amount	\$1,015.87		\$1,015.87
		Sum of Sum Amount	100.00%	0.00%	100.00%
	<b>AUXILIARY SERVICES OPERATIONS</b>	Sum Amount	\$55,227.10	\$3,381.14	\$58,608.24
		Sum of Sum Amount	94.23%	5.77%	100.00%
	<b>BUDGET</b>	Sum Amount	\$848.82		\$848.82
		Sum of Sum Amount	100.00%	0.00%	100.00%
	<b>BUSINESS SERVICES</b>	Sum Amount	\$106.98	\$3,193.85	\$3,300.83
		Sum of Sum Amount	3.24%	96.76%	100.00%
	<b>CAMPUS SAFETY SYSTEMS</b>	Sum Amount	\$13,505.68	\$154.06	\$13,659.74
		Sum of Sum Amount	98.87%	1.13%	100.00%
	<b>CENTRAL FACILITY SERVICES</b>	Sum Amount	\$5,728.48	\$338.25	\$6,066.73
		Sum of Sum Amount	94.42%	5.58%	100.00%
	<b>CONTROLLER (PH)</b>	Sum Amount	\$19,625.86	\$559.20	\$20,185.06
		Sum of Sum Amount	97.23%	2.77%	100.00%
	<b>COUGAR CARD</b>	Sum Amount	\$48,030.66	\$9,014.16	\$57,044.82
		Sum of Sum Amount	84.20%	15.80%	100.00%
	<b>CULLEN PERFORM HALL</b>	Sum Amount	\$4,903.10	\$1,371.15	\$6,274.25
		Sum of Sum Amount	78.15%	21.85%	100.00%
	<b>EMERGENCY MANAGEMENT</b>	Sum Amount	\$264.31	\$118.49	\$382.80
		Sum of Sum Amount	69.05%	30.95%	100.00%
	<b>ENTERPRISE SYSTEMS</b>	Sum Amount	\$25,999.69	\$243,223.35	\$269,223.04
		Sum of Sum Amount	9.66%	90.34%	100.00%
	<b>ENV. HEALTH &amp; LIFE SAFETY</b>	Sum Amount	\$1,724.33	\$364.15	\$2,088.48
		Sum of Sum Amount	82.56%	17.44%	100.00%
	<b>FACILITIES BUSINESS SERVICES</b>	Sum Amount	\$114.00	\$67.55	\$181.55
		Sum of Sum Amount	62.79%	37.21%	100.00%

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<b>Administration and Finance</b>	<b>FACILITIES MANAGEMENT</b>	Sum Amount	\$18,858.37	\$151,880.50	\$170,738.87
		Sum of Sum Amount	11.05%	88.95%	100.00%
	<b>FACILITIES OPERATION &amp; MAINT</b>	Sum Amount	\$7,620.28	\$2,704.47	\$10,324.75
		Sum of Sum Amount	73.81%	26.19%	100.00%
	<b>FACILITIES PLANNING &amp; CONSTRUCT</b>	Sum Amount	\$15,401,449.63	\$342,977.02	\$15,744,426.65
		Sum of Sum Amount	97.82%	2.18%	100.00%
	<b>FACILITIES/CONSTRUCT MGMT ADMIN</b>	Sum Amount	\$407.21	\$10.57	\$417.78
		Sum of Sum Amount	97.47%	2.53%	100.00%
	<b>FIRE LIFE SAFETY SERVICES</b>	Sum Amount	\$1,600.48		\$1,600.48
		Sum of Sum Amount	100.00%	0.00%	100.00%
	<b>HIGH PERFORMANCE &amp; COMP NETWK</b>	Sum Amount	\$36,074.42		\$36,074.42
		Sum of Sum Amount	100.00%	0.00%	100.00%
	<b>HUMAN RESOURCES</b>	Sum Amount	\$22,675.26	\$3,712.63	\$26,387.89
		Sum of Sum Amount	85.93%	14.07%	100.00%
	<b>INST - BUSINESS SERVICES</b>	Sum Amount	\$29,133.05		\$29,133.05
		Sum of Sum Amount	100.00%	0.00%	100.00%
	<b>INSTITUTIONAL - REAL ESTATE</b>	Sum Amount	\$7,750.00		\$7,750.00
		Sum of Sum Amount	100.00%	0.00%	100.00%
	<b>INSTITUTIONAL HUMAN RESOURCES</b>	Sum Amount	\$5,118.75		\$5,118.75
		Sum of Sum Amount	100.00%	0.00%	100.00%
	<b>KUHF RADIO</b>	Sum Amount	\$64,861.63	\$15,336.68	\$80,198.31
		Sum of Sum Amount	80.88%	19.12%	100.00%
	<b>MINOR &amp; PLANNED PROJECTS</b>	Sum Amount	\$189,036.41		\$189,036.41
		Sum of Sum Amount	100.00%	0.00%	100.00%
	<b>MINOR IN-HOUSE CONSTRUCTION</b>	Sum Amount	\$336.08	\$147.94	\$484.02
		Sum of Sum Amount	69.44%	30.56%	100.00%
	<b>OFFICE EQUAL OPPORTUNITY SRVS</b>	Sum Amount	\$95,228.27		\$95,228.27
		Sum of Sum Amount	100.00%	0.00%	100.00%
	<b>OFFICE OF SUSTAINABILITY</b>	Sum Amount	\$939.70		\$939.70
		Sum of Sum Amount	100.00%	0.00%	100.00%
	<b>PARKING &amp; TRANS SERVICES</b>	Sum Amount	\$54,368.14	\$196,589.21	\$250,957.35
		Sum of Sum Amount	21.66%	78.34%	100.00%
	<b>PHY PLANT-AUTOMOTIVE</b>	Sum Amount	\$6,916.44	\$19,203.83	\$26,120.27
		Sum of Sum Amount	26.48%	73.52%	100.00%
	<b>PHY PLANT-GROUNDS MAINT</b>	Sum Amount	\$13,187.97		\$13,187.97
		Sum of Sum Amount	100.00%	0.00%	100.00%
	<b>PHY PLANT-SOLID WASTE</b>	Sum Amount	\$2,294.80		\$2,294.80
		Sum of Sum Amount	100.00%	0.00%	100.00%
	<b>PHYSICAL PLANT</b>	Sum Amount	\$394,903.35	\$834,598.24	\$1,229,501.59

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<b>Administration and Finance</b>	<b>PHYSICAL PLANT</b>	Sum of Sum Amount	32.12%	67.88%	100.00%
	<b>PLANNING</b>	Sum Amount	\$651.52	\$925.00	\$1,576.52
		Sum of Sum Amount	41.33%	58.67%	100.00%
	<b>POLICE</b>	Sum Amount	\$69,764.73	\$3,171.51	\$72,936.24
		Sum of Sum Amount	95.65%	4.35%	100.00%
	<b>POSTAL SERVICES OPERATIONS</b>	Sum Amount	\$6,564.17		\$6,564.17
		Sum of Sum Amount	100.00%	0.00%	100.00%
	<b>PRINTING OPERATIONS</b>	Sum Amount	\$15,659.89	\$2,572.04	\$18,231.93
		Sum of Sum Amount	85.89%	14.11%	100.00%
	<b>PUBLIC ART</b>	Sum Amount	\$4,840.17	\$1,459.94	\$6,300.11
		Sum of Sum Amount	76.83%	23.17%	100.00%
	<b>RISK MANAGEMENT</b>	Sum Amount	\$136.89		\$136.89
		Sum of Sum Amount	100.00%	0.00%	100.00%
	<b>SERVICE LEVEL AGREEMENT</b>	Sum Amount	\$14,582.11	\$150,799.34	\$165,381.45
		Sum of Sum Amount	8.82%	91.18%	100.00%
	<b>STUDENT BUSINESS SERVICES</b>	Sum Amount	\$31,641.11	\$1,206.96	\$32,848.07
		Sum of Sum Amount	96.33%	3.67%	100.00%
	<b>TECHNOLOGY SERVICES &amp; SUPPORT</b>	Sum Amount	\$129,279.12	\$41,085.25	\$170,364.37
		Sum of Sum Amount	75.88%	24.12%	100.00%
	<b>TV PUBLIC BROADCASTING</b>	Sum Amount	\$143,580.84	\$11,490.70	\$155,071.54
		Sum of Sum Amount	92.59%	7.41%	100.00%
	<b>UIT BUSINESS SERVICES</b>	Sum Amount	\$253.26		\$253.26
		Sum of Sum Amount	100.00%	0.00%	100.00%
	<b>UIT EXTERNALLY FUNDED PROJECTS</b>	Sum Amount	\$103,301.00		\$103,301.00
		Sum of Sum Amount	100.00%	0.00%	100.00%
	<b>UIT SECURITY</b>	Sum Amount	\$132.56	\$4,535.51	\$4,668.07
		Sum of Sum Amount	2.84%	97.16%	100.00%
	<b>UNIV PROP SERV OPERATIONS</b>	Sum Amount	\$231,360.15	\$2,467.08	\$233,827.23
		Sum of Sum Amount	98.94%	1.06%	100.00%
	<b>UNIVERSITY INFORMATION TECH</b>	Sum Amount	\$3,196.84	\$203.28	\$3,400.12
		Sum of Sum Amount	94.02%	5.98%	100.00%
<b>Administration and Finance Sum Amount</b>			<b>\$17,329,666.92</b>	<b>\$2,061,714.83</b>	<b>\$19,391,381.75</b>
<b>Administration and Finance Sum of Sum Amount</b>			<b>89.37%</b>	<b>10.63%</b>	<b>100.00%</b>
<b>Architecture</b>	<b>COMMU DESIGN CNTR SUSAN ROGERS</b>	Sum Amount	\$918.53		\$918.53
		Sum of Sum Amount	100.00%	0.00%	100.00%
	<b>DEAN, G D HINES ARCH &amp; DESIGN</b>	Sum Amount	\$23,635.04	\$6,344.66	\$29,979.70
		Sum of Sum Amount	78.84%	21.16%	100.00%
	<b>GERALD D HINES ARCH &amp; DESIGN</b>	Sum Amount		\$4,667.64	\$4,667.64
		Sum of Sum Amount	0.00%	100.00%	100.00%

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<b>Architecture Sum Amount</b>			<b>\$24,553.57</b>	<b>\$11,012.30</b>	<b>\$35,565.87</b>
<b>Architecture Sum of Sum Amount</b>			<b>69.04%</b>	<b>30.96%</b>	<b>100.00%</b>
<b>Business Administration</b>	<b>ACCOUNTANCY AND TAXATION</b>	Sum Amount	\$7,453.71	\$862.41	\$8,316.12
		Sum of Sum Amount	89.63%	10.37%	100.00%
	<b>ACCOUNTING CERTIFICATE PROGRAM</b>	Sum Amount	\$1,053.03	\$1,549.15	\$2,602.18
		Sum of Sum Amount	40.47%	59.53%	100.00%
	<b>BAUER CAREER SERVICES CTR</b>	Sum Amount	\$4,959.72	\$1,565.80	\$6,525.52
		Sum of Sum Amount	76.00%	24.00%	100.00%
	<b>BAUER COMMUNICATIONS</b>	Sum Amount	\$6,082.15	\$6,862.82	\$12,944.97
		Sum of Sum Amount	46.98%	53.02%	100.00%
	<b>BAUER DIVISION OF TECHNOLOGY</b>	Sum Amount	\$8,554.65	\$8,927.71	\$17,482.36
		Sum of Sum Amount	48.93%	51.07%	100.00%
	<b>BAUER GRADUATEPROFESSIONALPRGS</b>	Sum Amount	\$32,594.75	\$990.58	\$33,585.33
		Sum of Sum Amount	97.05%	2.95%	100.00%
	<b>CTR FOR EXECUTIVE DEVELOPMENT</b>	Sum Amount	\$3,500.00		\$3,500.00
		Sum of Sum Amount	100.00%	0.00%	100.00%
	<b>DEAN'S OFFICE BAUER COLLEGE</b>	Sum Amount	\$73,674.45	\$6,988.36	\$80,662.81
		Sum of Sum Amount	91.34%	8.66%	100.00%
	<b>DECISION AND INFORMATION SCIEN</b>	Sum Amount	\$962.27	\$12,307.88	\$13,270.15
		Sum of Sum Amount	7.25%	92.75%	100.00%
	<b>EXECUTIVE DEGREE PROGRAMS</b>	Sum Amount	\$34,460.61		\$34,460.61
		Sum of Sum Amount	100.00%	0.00%	100.00%
	<b>FINANCE DEPARTMENT</b>	Sum Amount	\$14,846.78	\$254.52	\$15,101.30
		Sum of Sum Amount	98.31%	1.69%	100.00%
	<b>MANAGEMENT DEPARTMENT</b>	Sum Amount	\$33,078.97	\$1,396.06	\$34,475.03
		Sum of Sum Amount	95.95%	4.05%	100.00%
	<b>MARKETING DEPARTMENT</b>	Sum Amount	\$1,207.31	\$944.01	\$2,151.32
		Sum of Sum Amount	56.12%	43.88%	100.00%
	<b>SALES EXCELLENCE INSTITUTE</b>	Sum Amount	\$9,120.57	\$2,651.41	\$11,771.98
		Sum of Sum Amount	77.48%	22.52%	100.00%
	<b>SMALL BUSINESS DEV CENTER</b>	Sum Amount	\$22,193.22	\$4,400.73	\$26,593.95
		Sum of Sum Amount	83.45%	16.55%	100.00%
	<b>UNDERGRAD BUSINESS PROG</b>	Sum Amount	\$2,763.86	\$2,202.93	\$4,966.79
		Sum of Sum Amount	55.65%	44.35%	100.00%
	<b>WOLFF CTR FOR ENTREPRENEURSHIP</b>	Sum Amount	\$1,408.82	\$3,049.56	\$4,458.38
		Sum of Sum Amount	31.60%	68.40%	100.00%
<b>Business Administration Sum Amount</b>			<b>\$257,914.87</b>	<b>\$54,953.93</b>	<b>\$312,868.80</b>
<b>Business Administration Sum of Sum Amount</b>			<b>82.44%</b>	<b>17.56%</b>	<b>100.00%</b>
<b>Chancellor/President</b>	<b>BASEBALL</b>	Sum Amount	\$37,244.20	\$84,149.75	\$121,393.95

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<b>Chancellor/President</b>	<b>BASEBALL</b>	Sum of Sum Amount	30.68%	69.32%	100.00%
	<b>COMPLIANCE</b>	Sum Amount	\$198.04		\$198.04
		Sum of Sum Amount	100.00%	0.00%	100.00%
	<b>FOOTBALL</b>	Sum Amount	\$161,629.77	\$6,354.03	\$167,983.80
		Sum of Sum Amount	96.22%	3.78%	100.00%
	<b>INTERCOLLEGIATE ATHLETICS</b>	Sum Amount	\$495,061.78	\$5,716.69	\$500,778.47
		Sum of Sum Amount	98.86%	1.14%	100.00%
	<b>MEN'S BASKETBALL</b>	Sum Amount	\$72,538.45	\$1,581.45	\$74,119.90
		Sum of Sum Amount	97.87%	2.13%	100.00%
	<b>MEN'S GOLF</b>	Sum Amount	\$72,398.45	\$6.22	\$72,404.67
		Sum of Sum Amount	99.99%	0.01%	100.00%
	<b>MEN'S TRACK AND FIELD</b>	Sum Amount	\$63,882.87		\$63,882.87
		Sum of Sum Amount	100.00%	0.00%	100.00%
	<b>NEIGHBORHOOD &amp; STRATEGIC INITI</b>	Sum Amount	\$343.23	\$169.16	\$512.39
		Sum of Sum Amount	66.99%	33.01%	100.00%
	<b>OFF OF PROTOCOL SPECIAL EVENTS</b>	Sum Amount	\$13,631.19	\$254.09	\$13,885.28
		Sum of Sum Amount	98.17%	1.83%	100.00%
	<b>PRESIDENT</b>	Sum Amount	\$8,387.82	\$853.14	\$9,240.96
		Sum of Sum Amount	90.77%	9.23%	100.00%
	<b>UH ENERGY</b>	Sum Amount	\$24,217.73	\$2,435.44	\$26,653.17
		Sum of Sum Amount	90.86%	9.14%	100.00%
	<b>WOMEN'S BASKETBALL</b>	Sum Amount	\$28,591.97	\$2,325.00	\$30,916.97
		Sum of Sum Amount	92.48%	7.52%	100.00%
	<b>WOMEN'S SOCCER</b>	Sum Amount	\$4,926.24	\$11,341.00	\$16,267.24
		Sum of Sum Amount	30.28%	69.72%	100.00%
	<b>WOMEN'S SOFTBALL</b>	Sum Amount	\$12,743.78	\$212.00	\$12,955.78
		Sum of Sum Amount	98.36%	1.64%	100.00%
	<b>WOMEN'S SWIMMING &amp; DIVING</b>	Sum Amount	\$15,532.67	\$360.00	\$15,892.67
		Sum of Sum Amount	97.73%	2.27%	100.00%
	<b>WOMEN'S TENNIS</b>	Sum Amount	\$8,819.13		\$8,819.13
		Sum of Sum Amount	100.00%	0.00%	100.00%
	<b>WOMEN'S VOLLEYBALL</b>	Sum Amount	\$10,234.59		\$10,234.59
		Sum of Sum Amount	100.00%	0.00%	100.00%
<b>Chancellor/President Sum Amount</b>			<b>\$1,030,381.91</b>	<b>\$115,757.97</b>	<b>\$1,146,139.88</b>
<b>Chancellor/President Sum of Sum Amount</b>			<b>89.90%</b>	<b>10.10%</b>	<b>100.00%</b>
<b>College of Medicine</b>	<b>BEHAVIORAL &amp; SOCIAL SCIENCES</b>	Sum Amount		\$112.48	\$112.48
		Sum of Sum Amount	0.00%	100.00%	100.00%
	<b>CLINICAL SCIENCES</b>	Sum Amount		\$24.39	\$24.39
		Sum of Sum Amount	0.00%	100.00%	100.00%

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<b>College of Medicine</b>	<b>MEDICAL EDUCATION</b>	Sum Amount	\$44,713.00	\$5,234.09	\$49,947.09
		Sum of Sum Amount	89.52%	10.48%	100.00%
	<b>OFFICE OF THE DEAN</b>	Sum Amount	\$5,937.48	\$351.52	\$6,289.00
		Sum of Sum Amount	94.41%	5.59%	100.00%
	<b>STU AFF ADMISSIONS &amp; OUTREACH</b>	Sum Amount		\$10,972.72	\$10,972.72
		Sum of Sum Amount	0.00%	100.00%	100.00%
<b>College of Medicine Sum Amount</b>			<b>\$50,650.48</b>	<b>\$16,695.20</b>	<b>\$67,345.68</b>
<b>College of Medicine Sum of Sum Amount</b>			<b>75.21%</b>	<b>24.79%</b>	<b>100.00%</b>
<b>College of Nursing</b>	<b>DEANS OFFICE - COLLEG OF NURSI</b>	Sum Amount	\$24,052.32	\$5,361.35	\$29,413.67
		Sum of Sum Amount	81.77%	18.23%	100.00%
<b>College of Nursing Sum Amount</b>			<b>\$24,052.32</b>	<b>\$5,361.35</b>	<b>\$29,413.67</b>
<b>College of Nursing Sum of Sum Amount</b>			<b>81.77%</b>	<b>18.23%</b>	<b>100.00%</b>
<b>College of the Arts</b>	<b>ART</b>	Sum Amount	\$18,391.80	\$1,111.19	\$19,502.99
		Sum of Sum Amount	94.30%	5.70%	100.00%
	<b>BAND</b>	Sum Amount	\$11,896.77	\$1,945.50	\$13,842.27
		Sum of Sum Amount	85.95%	14.05%	100.00%
	<b>BLAFFER GALLERY</b>	Sum Amount	\$4,594.04	\$321.18	\$4,915.22
		Sum of Sum Amount	93.47%	6.53%	100.00%
	<b>CWMCA CENTER FOR THE ARTS</b>	Sum Amount	\$1,034.99		\$1,034.99
		Sum of Sum Amount	100.00%	0.00%	100.00%
	<b>DEAN OFFIC THE COLLEGE OF ARTS</b>	Sum Amount	\$22,301.25	\$282.38	\$22,583.63
		Sum of Sum Amount	98.75%	1.25%	100.00%
	<b>MUSIC</b>	Sum Amount	\$19,940.80		\$19,940.80
		Sum of Sum Amount	100.00%	0.00%	100.00%
	<b>THEATER</b>	Sum Amount	\$8,514.07	\$411.12	\$8,925.19
		Sum of Sum Amount	95.39%	4.61%	100.00%
<b>College of the Arts Sum Amount</b>			<b>\$86,673.72</b>	<b>\$4,071.37</b>	<b>\$90,745.09</b>
<b>College of the Arts Sum of Sum Amount</b>			<b>95.51%</b>	<b>4.49%</b>	<b>100.00%</b>
<b>Education</b>	<b>ASIAN AMERICAN STUDIES</b>	Sum Amount	\$70.98		\$70.98
		Sum of Sum Amount	100.00%	0.00%	100.00%
	<b>CENTER FOR INFO TECG IN ED.</b>	Sum Amount	\$2,746.99	\$1,215.95	\$3,962.94
		Sum of Sum Amount	69.32%	30.68%	100.00%
	<b>CHARTER SCHOOL</b>	Sum Amount	\$28,846.48	\$287.06	\$29,133.54
		Sum of Sum Amount	99.01%	0.99%	100.00%
	<b>CURRICULUM AND INSTRUCTION</b>	Sum Amount	\$3,957.45	\$41.68	\$3,999.13
		Sum of Sum Amount	98.96%	1.04%	100.00%
	<b>DEAN, EDUCATION</b>	Sum Amount	\$28,587.00	\$2,952.24	\$31,539.24
		Sum of Sum Amount	90.64%	9.36%	100.00%
	<b>ED LEADERSHIP &amp; POLICY STUDIES</b>	Sum Amount	\$23,508.17	\$3,148.99	\$26,657.16

This report does not include subcontracting data

<b>Education</b>	<b>ED LEADERSHIP &amp; POLICY STUDIES</b>	Sum of Sum Amount	88.19%	11.81%	100.00%
	<b>PSYCH, HLTH &amp; LEARNING SCIENCE</b>	Sum Amount	\$13,617.16	\$2,790.97	\$16,408.13
		Sum of Sum Amount	82.99%	17.01%	100.00%
<b>Education Sum Amount</b>			<b>\$101,334.23</b>	<b>\$10,436.89</b>	<b>\$111,771.12</b>
<b>Education Sum of Sum Amount</b>			<b>90.66%</b>	<b>9.34%</b>	<b>100.00%</b>
<b>Engineering</b>	<b>BIOMEDICAL ENGINEERING</b>	Sum Amount	\$128,537.61	\$11,708.93	\$140,246.54
		Sum of Sum Amount	91.65%	8.35%	100.00%
	<b>CHEMICAL ENGINEERING</b>	Sum Amount	\$136,853.22	\$924.84	\$137,778.06
		Sum of Sum Amount	99.33%	0.67%	100.00%
	<b>CIVIL ENGINEERING</b>	Sum Amount	\$19,393.54	\$16,228.91	\$35,622.45
		Sum of Sum Amount	54.44%	45.56%	100.00%
	<b>COMPOSITE ENGR APPLICATIONS CT</b>	Sum Amount	\$1,118.64		\$1,118.64
		Sum of Sum Amount	100.00%	0.00%	100.00%
	<b>CTR. NEURO-ENG &amp; COGNITIVE SCI</b>	Sum Amount		\$1,010.19	\$1,010.19
		Sum of Sum Amount	0.00%	100.00%	100.00%
	<b>DEAN, ENGINEERING</b>	Sum Amount	\$26,365.37	\$3,494.60	\$29,859.97
		Sum of Sum Amount	88.30%	11.70%	100.00%
	<b>ELECTRICAL ENGINEERING</b>	Sum Amount	\$111,083.08	\$15,293.40	\$126,376.48
		Sum of Sum Amount	87.90%	12.10%	100.00%
	<b>ENGR UNDERGRADUATE PROGRAMS</b>	Sum Amount	\$5,464.56	\$2,403.19	\$7,867.75
		Sum of Sum Amount	69.46%	30.54%	100.00%
	<b>INDUSTRIAL ENGINEERING</b>	Sum Amount	\$301.36	\$10,800.39	\$11,101.75
		Sum of Sum Amount	2.71%	97.29%	100.00%
	<b>INTEGRATED BIO &amp; NANO SYSTEM</b>	Sum Amount	\$30,105.94		\$30,105.94
		Sum of Sum Amount	100.00%	0.00%	100.00%
	<b>MECHANICAL ENGINEERING</b>	Sum Amount	\$24,005.67	\$2,402.26	\$26,407.93
		Sum of Sum Amount	90.90%	9.10%	100.00%
	<b>NAT'L AIRBORNE LASER MAP</b>	Sum Amount	\$2,566.80	\$345.15	\$2,911.95
		Sum of Sum Amount	88.15%	11.85%	100.00%
	<b>PETROLEUM ENGINEERING</b>	Sum Amount	\$425,804.26	\$13,319.23	\$439,123.49
		Sum of Sum Amount	96.97%	3.03%	100.00%
<b>Engineering Sum Amount</b>			<b>\$911,600.05</b>	<b>\$77,931.09</b>	<b>\$989,531.14</b>
<b>Engineering Sum of Sum Amount</b>			<b>92.12%</b>	<b>7.88%</b>	<b>100.00%</b>
<b>Graduate College of Social Work</b>	<b>ADMISSIONS</b>	Sum Amount	\$83.89		\$83.89
		Sum of Sum Amount	100.00%	0.00%	100.00%
	<b>ALUMNI, CAREER &amp; DEVELOPMENT</b>	Sum Amount	\$795.53		\$795.53
		Sum of Sum Amount	100.00%	0.00%	100.00%
	<b>AMERICAN HUMANICS</b>	Sum Amount		\$111.64	\$111.64
		Sum of Sum Amount	0.00%	100.00%	100.00%

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<b>Graduate College of Social Work</b>	<b>CHILD &amp; FAMILY CENTER</b>	Sum Amount	\$149.08	\$246.52	\$395.60
		Sum of Sum Amount	37.68%	62.32%	100.00%
	<b>CTR DRUG &amp; SOCIAL POLICY RESRC</b>	Sum Amount	\$39,351.99	\$336.54	\$39,688.53
		Sum of Sum Amount	99.15%	0.85%	100.00%
	<b>DEAN, SOCIAL WORK</b>	Sum Amount	\$49,821.52	\$486.89	\$50,308.41
		Sum of Sum Amount	99.03%	0.97%	100.00%
	<b>FIELD OFFICE</b>	Sum Amount		\$120.23	\$120.23
		Sum of Sum Amount	0.00%	100.00%	100.00%
	<b>GCSW-INFORMATION TECHNOLOGY</b>	Sum Amount	\$713.91	\$77.70	\$791.61
		Sum of Sum Amount	90.18%	9.82%	100.00%
	<b>LATINA MATERNAL &amp; FAMILY HLTH</b>	Sum Amount	\$46,837.51		\$46,837.51
		Sum of Sum Amount	100.00%	0.00%	100.00%
<b>Graduate College of Social Work Sum Amount</b>			<b>\$137,753.43</b>	<b>\$1,379.52</b>	<b>\$139,132.95</b>
<b>Graduate College of Social Work Sum of Sum Amount</b>			<b>99.01%</b>	<b>0.99%</b>	<b>100.00%</b>
<b>Honors College</b>	<b>DEAN, HONORS COLLEGE</b>	Sum Amount	\$10,715.13	\$2,643.00	\$13,358.13
		Sum of Sum Amount	80.21%	19.79%	100.00%
	<b>FORENSICS PROGRAM</b>	Sum Amount	\$1,692.22		\$1,692.22
		Sum of Sum Amount	100.00%	0.00%	100.00%
	<b>OFFICE OF UNDERGRAD RESEARCH</b>	Sum Amount		\$5,108.00	\$5,108.00
		Sum of Sum Amount	0.00%	100.00%	100.00%
<b>Honors College Sum Amount</b>			<b>\$12,407.35</b>	<b>\$7,751.00</b>	<b>\$20,158.35</b>
<b>Honors College Sum of Sum Amount</b>			<b>61.55%</b>	<b>38.45%</b>	<b>100.00%</b>
<b>Hotel and Restaurant Management</b>	<b>DEAN,HOTEL &amp; RESTAURANT MANAG</b>	Sum Amount	\$8,681.25	\$5,214.49	\$13,895.74
		Sum of Sum Amount	62.47%	37.53%	100.00%
	<b>HOTEL AND RESTAURANT MANAGEMEN</b>	Sum Amount	\$78,457.45	\$17,098.60	\$95,556.05
		Sum of Sum Amount	82.11%	17.89%	100.00%
<b>Hotel and Restaurant Management Sum Amount</b>			<b>\$87,138.70</b>	<b>\$22,313.09</b>	<b>\$109,451.79</b>
<b>Hotel and Restaurant Management Sum of Sum Amount</b>			<b>79.61%</b>	<b>20.39%</b>	<b>100.00%</b>
<b>Law Center</b>	<b>ALUMNI RELATIONS, LAW</b>	Sum Amount	\$271.67	\$4,979.19	\$5,250.86
		Sum of Sum Amount	5.17%	94.83%	100.00%
	<b>ASSOCIATE DEAN, LAW</b>	Sum Amount	\$193.14		\$193.14
		Sum of Sum Amount	100.00%	0.00%	100.00%
	<b>BLAKELEY INSTITUTE</b>	Sum Amount	\$539.95	\$383.58	\$923.53
		Sum of Sum Amount	58.47%	41.53%	100.00%
	<b>BUSINESS SERVICES, LAW</b>	Sum Amount	\$8,052.22	\$2,475.34	\$10,527.56
		Sum of Sum Amount	76.49%	23.51%	100.00%
	<b>CAREER SERVICES, LAW</b>	Sum Amount	\$7,306.83	\$91.51	\$7,398.34
		Sum of Sum Amount	98.76%	1.24%	100.00%
	<b>CENTER PROGRAMS, LAW</b>	Sum Amount	\$139.95		\$139.95

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<b>Law Center</b>	<b>CENTER PROGRAMS, LAW</b>	Sum of Sum Amount	100.00%	0.00%	100.00%
	<b>DEAN, LAW</b>	Sum Amount	\$6,076.00	\$4.27	\$6,080.27
		Sum of Sum Amount	99.93%	0.07%	100.00%
	<b>FACILITIES, LAW</b>	Sum Amount		\$2,100.00	\$2,100.00
		Sum of Sum Amount	0.00%	100.00%	100.00%
	<b>FACULTY SUPPORT LAW</b>	Sum Amount	\$8,133.55	\$4,851.75	\$12,985.30
		Sum of Sum Amount	62.64%	37.36%	100.00%
	<b>HEALTH LAW &amp; POLICY INSTITUTE</b>	Sum Amount		\$1,342.53	\$1,342.53
		Sum of Sum Amount	0.00%	100.00%	100.00%
	<b>IHELG</b>	Sum Amount	\$35.73		\$35.73
		Sum of Sum Amount	100.00%	0.00%	100.00%
	<b>INNOCENCE PROGRAM</b>	Sum Amount	\$17.67	\$278.70	\$296.37
		Sum of Sum Amount	5.96%	94.04%	100.00%
	<b>LAW INFORMATION TECHNOLOGY</b>	Sum Amount	\$743.10	\$5,751.25	\$6,494.35
		Sum of Sum Amount	11.44%	88.56%	100.00%
	<b>LAW LIBRARY</b>	Sum Amount	\$35,338.35	\$1,407.76	\$36,746.11
		Sum of Sum Amount	96.17%	3.83%	100.00%
	<b>LEGAL AID CLINIC, LAW</b>	Sum Amount	\$1,402.30	\$94.95	\$1,497.25
		Sum of Sum Amount	93.66%	6.34%	100.00%
	<b>PUBLIC RELS &amp; MARKETING, LAW</b>	Sum Amount	\$954.11	\$2,965.30	\$3,919.41
		Sum of Sum Amount	24.34%	75.66%	100.00%
	<b>STUDENT ORGANIZATION, LAW</b>	Sum Amount	\$401.39		\$401.39
		Sum of Sum Amount	100.00%	0.00%	100.00%
	<b>STUDENT SERVICES, LAW</b>	Sum Amount	\$11,587.74	\$243.82	\$11,831.56
		Sum of Sum Amount	97.94%	2.06%	100.00%
<b>Law Center Sum Amount</b>			<b>\$81,193.70</b>	<b>\$26,969.95</b>	<b>\$108,163.65</b>
<b>Law Center Sum of Sum Amount</b>			<b>75.07%</b>	<b>24.93%</b>	<b>100.00%</b>
<b>Liberal Arts and Social Sciences</b>	<b>AEROSPACE STUDIES</b>	Sum Amount	\$80.44	\$720.53	\$800.97
		Sum of Sum Amount	10.04%	89.96%	100.00%
	<b>AFRICAN-AMERICAN STUDIES</b>	Sum Amount	\$189.49	\$2,724.13	\$2,913.62
		Sum of Sum Amount	6.50%	93.50%	100.00%
	<b>ARTE PUBLICO</b>	Sum Amount	\$33,395.34	\$105.34	\$33,500.68
		Sum of Sum Amount	99.69%	0.31%	100.00%
	<b>CENTER FOR PUBLIC HISTORY</b>	Sum Amount	\$4,189.91	\$1,247.82	\$5,437.73
		Sum of Sum Amount	77.05%	22.95%	100.00%
	<b>COMMUNICATION</b>	Sum Amount	\$19,220.55	\$1,478.37	\$20,698.92
		Sum of Sum Amount	92.86%	7.14%	100.00%
	<b>COMMUNICATIONS DISORDERS</b>	Sum Amount	\$3,115.90	\$989.18	\$4,105.08
		Sum of Sum Amount	75.90%	24.10%	100.00%

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<b>Liberal Arts and Social Sciences</b>	<b>COMPARATIVE CULTURAL STUDIES</b>	Sum Amount		-\$1,439.49	-\$1,439.49
		Sum of Sum Amount	0.00%	100.00%	100.00%
	<b>DEAN,LIBERAL ARTS &amp; SOC SCI</b>	Sum Amount	\$1,190.59	\$24,940.76	\$26,131.35
		Sum of Sum Amount	4.56%	95.44%	100.00%
	<b>ECONOMICS</b>	Sum Amount	\$366.13	\$5,538.82	\$5,904.95
		Sum of Sum Amount	6.20%	93.80%	100.00%
	<b>ENGLISH</b>	Sum Amount	\$12,077.53	\$2,449.96	\$14,527.49
		Sum of Sum Amount	83.14%	16.86%	100.00%
	<b>HEALTH AND HUMAN PERFORMANCE</b>	Sum Amount	\$27,167.12	\$59.02	\$27,226.14
		Sum of Sum Amount	99.78%	0.22%	100.00%
	<b>HISPANIC STUDIES</b>	Sum Amount	\$1,392.85	\$503.85	\$1,896.70
		Sum of Sum Amount	73.44%	26.56%	100.00%
	<b>HISTORY</b>	Sum Amount	\$499.40	\$1,626.43	\$2,125.83
		Sum of Sum Amount	23.49%	76.51%	100.00%
	<b>MEXICAN-AMERICAN STUDIES</b>	Sum Amount	\$23,831.07	\$1,898.99	\$25,730.06
		Sum of Sum Amount	92.62%	7.38%	100.00%
	<b>MODERN AND CLASSICAL LANGUAGES</b>	Sum Amount	\$3,408.03	\$3,090.54	\$6,498.57
		Sum of Sum Amount	52.44%	47.56%	100.00%
	<b>PHILOSOPHY</b>	Sum Amount	\$376.40	\$176.32	\$552.72
		Sum of Sum Amount	68.10%	31.90%	100.00%
	<b>POLITICAL SCIENCE</b>	Sum Amount	\$3,375.23	\$703.51	\$4,078.74
		Sum of Sum Amount	82.75%	17.25%	100.00%
	<b>PSYCHOLOGY</b>	Sum Amount	\$21,705.08	\$1,081.67	\$22,786.75
		Sum of Sum Amount	95.25%	4.75%	100.00%
	<b>PUBLIC ADMINISTRATION PROGRAM</b>	Sum Amount	\$1,235.40		\$1,235.40
		Sum of Sum Amount	100.00%	0.00%	100.00%
	<b>SOCIOLOGY</b>	Sum Amount	\$803.36	\$1,478.73	\$2,282.09
		Sum of Sum Amount	35.20%	64.80%	100.00%
	<b>WOMEN'S STUDIES PROGRAM</b>	Sum Amount	\$16,360.95	\$219.72	\$16,580.67
		Sum of Sum Amount	98.67%	1.33%	100.00%
<b>Liberal Arts and Social Sciences Sum Amount</b>			<b>\$173,980.77</b>	<b>\$49,594.20</b>	<b>\$223,574.97</b>
<b>Liberal Arts and Social Sciences Sum of Sum Amount</b>			<b>77.82%</b>	<b>22.18%</b>	<b>100.00%</b>
<b>Library</b>	<b>UNIVERSITY LIBRARIES</b>	Sum Amount	\$787,775.37	\$5,410.46	\$793,185.83
		Sum of Sum Amount	99.32%	0.68%	100.00%
<b>Library Sum Amount</b>			<b>\$787,775.37</b>	<b>\$5,410.46</b>	<b>\$793,185.83</b>
<b>Library Sum of Sum Amount</b>			<b>99.32%</b>	<b>0.68%</b>	<b>100.00%</b>
<b>Natural Science and Mathematics</b>	<b>BIOLOGY &amp; BIOCHEMISTRY</b>	Sum Amount	\$68,710.63	\$6,833.59	\$75,544.22
		Sum of Sum Amount	90.95%	9.05%	100.00%
	<b>CHEMISTRY</b>	Sum Amount	\$157,069.95	\$25,604.40	\$182,674.35

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<b>Natural Science and Mathematics</b>	<b>CHEMISTRY</b>	Sum of Sum Amount	85.98%	14.02%	100.00%
	<b>COMPUTER SCIENCE</b>	Sum Amount	\$22,230.16	\$20,249.06	\$42,479.22
		Sum of Sum Amount	52.33%	47.67%	100.00%
	<b>CTR FOR NUCLEAR REC&amp;CELL SIGN</b>	Sum Amount	\$49,756.02	\$6,041.48	\$55,797.50
		Sum of Sum Amount	89.17%	10.83%	100.00%
	<b>DEAN, NATURAL SCIENCE &amp; MATHE</b>	Sum Amount	\$199,194.38	\$1,894.28	\$201,088.66
		Sum of Sum Amount	99.06%	0.94%	100.00%
	<b>EARTH &amp; ATMOSPHERIC SCIENCES</b>	Sum Amount	\$31,818.31	\$12,144.19	\$43,962.50
		Sum of Sum Amount	72.38%	27.62%	100.00%
	<b>HOUSTON COASTAL CENTER</b>	Sum Amount	\$34.99		\$34.99
		Sum of Sum Amount	100.00%	0.00%	100.00%
	<b>INSTITUTE FOR CLIMATE/ATMO SCI</b>	Sum Amount	\$5,195.70		\$5,195.70
		Sum of Sum Amount	100.00%	0.00%	100.00%
	<b>MATHEMATICS</b>	Sum Amount	\$21,540.09	\$5,627.28	\$27,167.37
		Sum of Sum Amount	79.29%	20.71%	100.00%
	<b>PHYSICS</b>	Sum Amount	\$30,033.72	\$2,290.97	\$32,324.69
		Sum of Sum Amount	92.91%	7.09%	100.00%
<b>Natural Science and Mathematics Sum Amount</b>			<b>\$585,583.95</b>	<b>\$80,685.25</b>	<b>\$666,269.20</b>
<b>Natural Science and Mathematics Sum of Sum Amount</b>			<b>87.89%</b>	<b>12.11%</b>	<b>100.00%</b>
<b>Optometry</b>	<b>DEAN, OPTOMETRY</b>	Sum Amount	\$56,643.26	\$5,223.79	\$61,867.05
		Sum of Sum Amount	91.56%	8.44%	100.00%
	<b>OPT VISION SCIENCES</b>	Sum Amount	\$35,739.62	\$23.67	\$35,763.29
		Sum of Sum Amount	99.93%	0.07%	100.00%
	<b>OPTOMETRY CLINIC</b>	Sum Amount	\$422,531.91	\$4,509.56	\$427,041.47
		Sum of Sum Amount	98.94%	1.06%	100.00%
<b>Optometry Sum Amount</b>			<b>\$514,914.79</b>	<b>\$9,757.02</b>	<b>\$524,671.81</b>
<b>Optometry Sum of Sum Amount</b>			<b>98.14%</b>	<b>1.86%</b>	<b>100.00%</b>
<b>Pharmacy</b>	<b>DEAN, PHARMACY</b>	Sum Amount	\$12,441.37	\$4,920.13	\$17,361.50
		Sum of Sum Amount	71.66%	28.34%	100.00%
	<b>EXPERIENTIAL PROGRAMS</b>	Sum Amount	\$4,800.00		\$4,800.00
		Sum of Sum Amount	100.00%	0.00%	100.00%
	<b>PHAR HEALTH OUTCOMES &amp; POLICY</b>	Sum Amount	\$19,542.76	\$1,937.50	\$21,480.26
		Sum of Sum Amount	90.98%	9.02%	100.00%
	<b>PHARM PRAC &amp; TRANS RESEARCH</b>	Sum Amount	\$23,286.81	\$2,069.26	\$25,356.07
		Sum of Sum Amount	91.84%	8.16%	100.00%
	<b>PHARMACOLOGICAL &amp; PHARMACEUTIC</b>	Sum Amount	\$124,469.49	\$7,019.17	\$131,488.66
		Sum of Sum Amount	94.66%	5.34%	100.00%
	<b>STUDENT SERVICES PHARMACY</b>	Sum Amount	\$345.45	\$4,235.01	\$4,580.46
		Sum of Sum Amount	7.54%	92.46%	100.00%

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<b>Pharmacy Sum Amount</b>			<b>\$184,885.88</b>	<b>\$20,181.07</b>	<b>\$205,066.95</b>
<b>Pharmacy Sum of Sum Amount</b>			<b>90.16%</b>	<b>9.84%</b>	<b>100.00%</b>
<b>Research</b>	<b>AMI: ADV MANUFACTURING INSTITU</b>	Sum Amount	\$25,053.01		\$25,053.01
		Sum of Sum Amount	100.00%	0.00%	100.00%
	<b>ANIMAL CARE OPERATIONS</b>	Sum Amount	\$23,304.78	\$338.40	\$23,643.18
		Sum of Sum Amount	98.57%	1.43%	100.00%
	<b>BUSINESS OPERATIONS</b>	Sum Amount	\$30.95	\$305.23	\$336.18
		Sum of Sum Amount	9.21%	90.79%	100.00%
	<b>CARBON MGMT IN ENERGY (CMERC)</b>	Sum Amount	\$1,243.28	\$233.16	\$1,476.44
		Sum of Sum Amount	84.21%	15.79%	100.00%
	<b>CENTER FOR INNOVA/PARTNERSHIPS</b>	Sum Amount	\$612.24	\$233.60	\$845.84
		Sum of Sum Amount	72.38%	27.62%	100.00%
	<b>DOR COMMUNICATIONS</b>	Sum Amount	\$3,771.25		\$3,771.25
		Sum of Sum Amount	100.00%	0.00%	100.00%
	<b>ENVIRONMENT HEALTH &amp; LIFE SAFE</b>	Sum Amount	\$9,793.36	\$109.61	\$9,902.97
		Sum of Sum Amount	98.89%	1.11%	100.00%
	<b>GRANTS AND CONTRACTS</b>	Sum Amount	\$9,026.12	\$1,911.31	\$10,937.43
		Sum of Sum Amount	82.53%	17.47%	100.00%
	<b>HEALTH RESEARCH INSTITUTE</b>	Sum Amount	\$11,515.65	\$672.22	\$12,187.87
		Sum of Sum Amount	94.48%	5.52%	100.00%
	<b>HPE - DATA SCIENCE CENTER</b>	Sum Amount	\$1,229.58	\$154.22	\$1,383.80
		Sum of Sum Amount	88.86%	11.14%	100.00%
	<b>OFFICE OF INTELL PROPERTY MGMT</b>	Sum Amount	\$161,464.02		\$161,464.02
		Sum of Sum Amount	100.00%	0.00%	100.00%
	<b>RESEARCH</b>	Sum Amount	\$42,008.23		\$42,008.23
		Sum of Sum Amount	100.00%	0.00%	100.00%
	<b>RESEARCH ADMINISTRATION</b>	Sum Amount	\$8,220.07		\$8,220.07
		Sum of Sum Amount	100.00%	0.00%	100.00%
	<b>RESEARCH INTEGRITY &amp; OVERSIGHT</b>	Sum Amount	\$1,825.63	\$48.99	\$1,874.62
		Sum of Sum Amount	97.39%	2.61%	100.00%
	<b>TIMES</b>	Sum Amount	\$26,845.29	\$222.38	\$27,067.67
		Sum of Sum Amount	99.18%	0.82%	100.00%
	<b>TX CTR SUPERCONDUCTIVITY AT UH</b>	Sum Amount	\$18,237.74	\$4,748.77	\$22,986.51
		Sum of Sum Amount	79.34%	20.66%	100.00%
	<b>VP FOR RESEARCH CENTRAL OFFICE</b>	Sum Amount	\$13,719.88	\$196.22	\$13,916.10
		Sum of Sum Amount	98.59%	1.41%	100.00%
<b>Research Sum Amount</b>			<b>\$357,901.08</b>	<b>\$9,174.11</b>	<b>\$367,075.19</b>
<b>Research Sum of Sum Amount</b>			<b>97.50%</b>	<b>2.50%</b>	<b>100.00%</b>
<b>Student Affairs</b>	<b>ADMISSIONS</b>	Sum Amount	\$36,781.02	\$68,862.99	\$105,644.01

This report does not include subcontracting data

<b>Student Affairs</b>	<b>ADMISSIONS</b>	Sum of Sum Amount	34.82%	65.18%	100.00%
	<b>CAMPUS RECREATION</b>	Sum Amount	\$19,513.33	\$1,392.20	\$20,905.53
		Sum of Sum Amount	93.34%	6.66%	100.00%
	<b>CAMPUS SOLUTIONS SVC</b>	Sum Amount	\$6,593.28		\$6,593.28
		Sum of Sum Amount	100.00%	0.00%	100.00%
	<b>CENTER FOR STUDENT INVOLVEMENT</b>	Sum Amount	\$684.49	\$450.35	\$1,134.84
		Sum of Sum Amount	60.32%	39.68%	100.00%
	<b>CENTER FOR STUDENT MEDIA</b>	Sum Amount	\$25,511.83	\$161.94	\$25,673.77
		Sum of Sum Amount	99.37%	0.63%	100.00%
	<b>CENTER FOR STUDENTS W/DISABILI</b>	Sum Amount	\$16,035.69	\$22,630.90	\$38,666.59
		Sum of Sum Amount	41.47%	58.53%	100.00%
	<b>CHILDREN'S LEARNING CENTER</b>	Sum Amount	\$10,715.53	\$2,270.61	\$12,986.14
		Sum of Sum Amount	82.52%	17.48%	100.00%
	<b>CNTR FOR DIVERSITY &amp; INCLUSION</b>	Sum Amount	\$680.18		\$680.18
		Sum of Sum Amount	100.00%	0.00%	100.00%
	<b>COUGARS IN RECOVERY</b>	Sum Amount	\$91.42	\$27.93	\$119.35
		Sum of Sum Amount	76.60%	23.40%	100.00%
	<b>COUNSELING AND PSYCH SVCS</b>	Sum Amount	\$1,982.34	\$6,340.81	\$8,323.15
		Sum of Sum Amount	23.82%	76.18%	100.00%
	<b>CTR FRATERNITY &amp; SORORITY LIFE</b>	Sum Amount	\$295.68	\$453.71	\$749.39
		Sum of Sum Amount	39.46%	60.54%	100.00%
	<b>DEAN OF STUDENTS</b>	Sum Amount	\$22,688.15	\$2,263.22	\$24,951.37
		Sum of Sum Amount	90.93%	9.07%	100.00%
	<b>INTEGRATED ENROLLMENT SERVICES</b>	Sum Amount	\$21,094.15	\$25,468.14	\$46,562.29
		Sum of Sum Amount	45.30%	54.70%	100.00%
	<b>INTL STUDENT &amp; SCHOLAR SERVIC</b>	Sum Amount	\$1,754.42	\$425.65	\$2,180.07
		Sum of Sum Amount	80.48%	19.52%	100.00%
	<b>LGBTQ RESOURCE CENTER</b>	Sum Amount	\$242.30	\$154.79	\$397.09
		Sum of Sum Amount	61.02%	38.98%	100.00%
	<b>OFC OF THE UNIVERSIT REGISTRAR</b>	Sum Amount	\$28,087.75	\$632.10	\$28,719.85
		Sum of Sum Amount	97.80%	2.20%	100.00%
	<b>RELIGION CENTER</b>	Sum Amount	\$248.75	\$126.56	\$375.31
		Sum of Sum Amount	66.28%	33.72%	100.00%
	<b>SCHOLARSIPS &amp; FINANCIAL AID</b>	Sum Amount	\$1,193.27	\$5,348.73	\$6,542.00
		Sum of Sum Amount	18.24%	81.76%	100.00%
	<b>STU COMMUNICATION &amp; MARKETING</b>	Sum Amount	\$476.97	\$87.08	\$564.05
		Sum of Sum Amount	84.56%	15.44%	100.00%
	<b>STU HOUSING - RESIDE LIFE</b>	Sum Amount	\$34,629.84	\$1,818.23	\$36,448.07
		Sum of Sum Amount	95.01%	4.99%	100.00%

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<b>Student Affairs</b>	<b>STUDENT AFFAIRS</b>	Sum Amount	\$31,257.81	\$4,114.73	\$35,372.54
		Sum of Sum Amount	88.37%	11.63%	100.00%
	<b>STUDENT AFFAIRS BUSINESS SRVC</b>	Sum Amount	\$680.36	\$2,543.10	\$3,223.46
		Sum of Sum Amount	21.11%	78.89%	100.00%
	<b>STUDENT AFFAIRS IT SERVICES</b>	Sum Amount	\$815.58		\$815.58
		Sum of Sum Amount	100.00%	0.00%	100.00%
	<b>STUDENT CENTER</b>	Sum Amount	\$48,615.89	\$3,666.93	\$52,282.82
		Sum of Sum Amount	92.99%	7.01%	100.00%
	<b>STUDENT HEALTH CENTER</b>	Sum Amount	\$113,405.41	\$7,627.26	\$121,032.67
		Sum of Sum Amount	93.70%	6.30%	100.00%
	<b>UNIVERSITY CAREER SERVICES</b>	Sum Amount	\$1,796.76	\$4,133.12	\$5,929.88
		Sum of Sum Amount	30.30%	69.70%	100.00%
	<b>URBAN EXPERIENCE</b>	Sum Amount	\$302.16	\$374.21	\$676.37
		Sum of Sum Amount	44.67%	55.33%	100.00%
	<b>VETERAN SERVICES</b>	Sum Amount	\$300.54		\$300.54
		Sum of Sum Amount	100.00%	0.00%	100.00%
	<b>WELLNESS CENTER</b>	Sum Amount	\$13,069.81		\$13,069.81
		Sum of Sum Amount	100.00%	0.00%	100.00%
	<b>WOMEN &amp; GENDER RESOURCE CENTER</b>	Sum Amount	\$179.83	\$193.27	\$373.10
		Sum of Sum Amount	48.20%	51.80%	100.00%
<b>Student Affairs Sum Amount</b>			<b>\$439,724.54</b>	<b>\$161,568.56</b>	<b>\$601,293.10</b>
<b>Student Affairs Sum of Sum Amount</b>			<b>73.13%</b>	<b>26.87%</b>	<b>100.00%</b>
<b>Technology</b>	<b>CONSTRUCTION MANAGEMENT</b>	Sum Amount	\$14,656.74	\$2,158.17	\$16,814.91
		Sum of Sum Amount	87.17%	12.83%	100.00%
	<b>CTR FOR INFO SCRTY, RES &amp; EDU</b>	Sum Amount	\$13,500.00		\$13,500.00
		Sum of Sum Amount	100.00%	0.00%	100.00%
	<b>DEAN, TECHNOLOGY</b>	Sum Amount	\$34,886.33	\$11,154.94	\$46,041.27
		Sum of Sum Amount	75.77%	24.23%	100.00%
	<b>ENGINEERING TECHNOLOGY</b>	Sum Amount	\$41,876.76	\$1,511.96	\$43,388.72
		Sum of Sum Amount	96.52%	3.48%	100.00%
	<b>HUMAN DEVELOP AND CONSUMER SCI</b>	Sum Amount	\$8,790.92	\$418.47	\$9,209.39
		Sum of Sum Amount	95.46%	4.54%	100.00%
	<b>I LT</b>	Sum Amount	\$6,567.36	\$6,125.51	\$12,692.87
		Sum of Sum Amount	51.74%	48.26%	100.00%
<b>Technology Sum Amount</b>			<b>\$120,278.11</b>	<b>\$21,369.05</b>	<b>\$141,647.16</b>
<b>Technology Sum of Sum Amount</b>			<b>84.91%</b>	<b>15.09%</b>	<b>100.00%</b>
<b>Univ Marketing, Comm &amp; Media Rel</b>	<b>MARKETING</b>	Sum Amount	\$38,295.19		\$38,295.19
		Sum of Sum Amount	100.00%	0.00%	100.00%
	<b>MEDIA RELATIONS</b>	Sum Amount	\$5,397.69		\$5,397.69

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Univ Marketing, Comm & Media Rel	<b>MEDIA RELATIONS</b>	Sum of Sum Amount	100.00%	0.00%	100.00%
	<b>VC/VP UNIV MKTG, COM &amp; MED REL</b>	Sum Amount	\$26,053.76	\$4,439.11	\$30,492.87
		Sum of Sum Amount	85.44%	14.56%	100.00%
<b>Univ Marketing, Comm &amp; Media Rel Sum Amount</b>			<b>\$69,746.64</b>	<b>\$4,439.11</b>	<b>\$74,185.75</b>
<b>Univ Marketing, Comm &amp; Media Rel Sum of Sum Amount</b>			<b>94.02%</b>	<b>5.98%</b>	<b>100.00%</b>
University Advancement	<b>ALUMNI RELATIONS</b>	Sum Amount	\$1,967.63		\$1,967.63
		Sum of Sum Amount	100.00%	0.00%	100.00%
	<b>ANNUAL GIVING</b>	Sum Amount	-\$49.42	\$345.99	\$296.57
		Sum of Sum Amount	-16.66%	116.66%	100.00%
	<b>BUSINESS OPERATIONS</b>	Sum Amount	\$7,964.03	\$3,340.75	\$11,304.78
		Sum of Sum Amount	70.45%	29.55%	100.00%
	<b>CAMPAIGN STRATEGIC INITIATIVES</b>	Sum Amount	\$11,417.90	\$129.38	\$11,547.28
		Sum of Sum Amount	98.88%	1.12%	100.00%
	<b>CORPORATE &amp; FOUNDATION RELATIO</b>	Sum Amount	\$50.41	\$580.57	\$630.98
		Sum of Sum Amount	7.99%	92.01%	100.00%
	<b>DEVELOPMENT</b>	Sum Amount	\$884.00		\$884.00
		Sum of Sum Amount	100.00%	0.00%	100.00%
	<b>DONOR &amp; ALUMNI SERVICES</b>	Sum Amount	\$15,235.58	\$347.32	\$15,582.90
		Sum of Sum Amount	97.77%	2.23%	100.00%
	<b>GIFT MANAGEMENT</b>	Sum Amount	\$2,903.95	\$447.27	\$3,351.22
		Sum of Sum Amount	86.65%	13.35%	100.00%
	<b>GIFT PROCESSING &amp; RECORDS</b>	Sum Amount	\$122.15	\$230.40	\$352.55
		Sum of Sum Amount	34.65%	65.35%	100.00%
	<b>INFORMATION SYSTEM &amp; REPORTING</b>	Sum Amount	\$38,100.00		\$38,100.00
		Sum of Sum Amount	100.00%	0.00%	100.00%
	<b>PLANNED GIVING</b>	Sum Amount	\$920.00		\$920.00
		Sum of Sum Amount	100.00%	0.00%	100.00%
	<b>PRINCIPAL GIFTS</b>	Sum Amount	\$81.90		\$81.90
		Sum of Sum Amount	100.00%	0.00%	100.00%
	<b>UNIVERSITY ADVANCEMENT VC/VP</b>	Sum Amount	\$72.93		\$72.93
		Sum of Sum Amount	100.00%	0.00%	100.00%
<b>University Advancement Sum Amount</b>			<b>\$79,671.06</b>	<b>\$5,421.68</b>	<b>\$85,092.74</b>
<b>University Advancement Sum of Sum Amount</b>			<b>93.63%</b>	<b>6.37%</b>	<b>100.00%</b>
#N/A	#N/A	Sum Amount		\$2,817.50	\$2,817.50
		Sum of Sum Amount	0.00%	100.00%	100.00%
<b>#N/A Sum Amount</b>				<b>\$2,817.50</b>	<b>\$2,817.50</b>
<b>#N/A Sum of Sum Amount</b>			<b>0.00%</b>	<b>100.00%</b>	<b>100.00%</b>
<b>Total Sum Amount</b>			<b>\$23,563,018.34</b>	<b>\$2,823,046.94</b>	<b>\$26,386,065.28</b>
<b>Total Sum of Sum Amount</b>			<b>89.30%</b>	<b>10.70%</b>	<b>100.00%</b>

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