

University of Houston  
HUB Report Q3  
September 1, 2019-May 31, 2020

College/Division	Amount Spent With HUBs	Percentage Spent With HUBs	FY 20 Utilization Goal	Grand Total
Academic Affairs	\$284,145.49	21.60%	34.70%	\$1,315,499.96
Administration and Finance	\$17,594,775.79	9.54%	11.40%	\$184,426,064.79
Architecture	\$98,716.84	29.30%	31.20%	\$336,955.88
Business Administration	\$726,431.27	24.38%	54.80%	\$2,979,327.85
Chancellor/President	\$530,262.89	4.81%	7.90%	\$11,021,649.80
College of Medicine	\$95,976.18	38.01%	29.20%	\$252,497.22
College of Nursing	\$148,817.06	16.58%	30.20%	\$897,390.80
College of the Arts	\$58,630.40	4.18%	15.00%	\$1,403,505.54
Education	\$166,595.89	19.51%	22.00%	\$853,706.80
Engineering	\$496,427.13	5.82%	6.10%	\$8,527,083.99
Graduate College of Social Work	\$55,636.50	7.96%	10.40%	\$698,819.81
Honors College	\$108,725.52	37.47%	8.80%	\$290,129.32
Hotel and Restaurant Management	\$163,603.85	7.87%	8.30%	\$2,079,001.38
Law Center	\$226,384.89	21.29%	29.70%	\$1,063,454.68
Liberal Arts and Social Sciences	\$551,303.33	18.48%	21.30%	\$2,983,838.44
Library	\$70,389.09	0.81%	5.00%	\$8,676,599.34
Natural Science and Mathematics	\$584,301.30	8.43%	21.30%	\$6,934,656.35
Optometry	\$95,779.71	2.23%	5.00%	\$4,289,688.37
Pharmacy	\$206,411.42	6.03%	8.60%	\$3,424,023.62
Research	\$253,849.22	6.96%	9.70%	\$3,645,549.09
Student Affairs	\$1,260,967.46	28.76%	35.00%	\$4,384,730.02
Technology	\$270,970.72	22.55%	31.70%	\$1,201,767.68
Univ Marketing, Comm & Media Rel	\$52,293.62	10.27%	11.60%	\$508,943.94
University Advancement	\$221,617.20	22.62%	20.90%	\$979,562.87
<b>Grand Total</b>	<b>\$24,323,012.77</b>	<b>9.61%</b>	<b>16.50%</b>	<b>\$253,174,447.54</b>