

University of Houston  
HUB Report Q2  
September 1-2019 - February 29, 2020

College/Division	Amount Spent With HUBs	Percentage Spent with HUBs	FY 20 Utilization Goal	Grand Total
Academic Affairs	\$597,282.36	36.79%	34.70%	\$1,623,484.35
Administration and Finance	\$13,324,338.35	9.62%	11.40%	\$138,549,869.41
Architecture	\$77,611.02	24.23%	31.20%	\$320,243.89
Business Administration	\$571,058.71	21.82%	54.80%	\$2,617,428.74
Chancellor/President	\$339,251.57	4.13%	7.90%	\$8,214,642.18
College of Medicine	\$68,856.42	36.73%	29.20%	\$187,470.52
College of Nursing	\$107,682.93	19.91%	30.20%	\$540,770.37
College of the Arts	\$36,989.91	3.47%	15.00%	\$1,065,933.71
Education	\$123,003.21	17.87%	22.00%	\$688,463.18
Engineering	\$772,578.03	9.27%	6.40%	\$8,335,896.84
Graduate College of Social Work	\$39,805.70	7.85%	10.40%	\$506,927.87
Honors College	\$75,075.34	31.51%	8.80%	\$238,273.77
Hotel and Restaurant Management	\$132,765.45	12.07%	8.30%	\$1,099,816.21
Law Center	\$342,131.45	34.42%	29.70%	\$994,040.26
Liberal Arts and Social Sciences	\$386,729.54	17.60%	23.00%	\$2,197,400.22
Library	\$135,281.54	1.64%	5.00%	\$8,263,408.33
Natural Science and Mathematics	\$461,347.74	7.80%	21.30%	\$5,915,651.41
Optometry	\$108,422.74	2.95%	5.00%	\$3,673,258.30
Pharmacy	\$641,796.34	28.00%	8.60%	\$2,292,456.77
Research	\$402,212.76	14.96%	9.70%	\$2,688,206.19
Student Affairs	\$922,486.68	24.58%	35.00%	\$3,752,746.73
Technology	\$233,388.65	21.02%	31.70%	\$1,110,066.97
Univ Marketing, Comm & Media Rel	\$39,764.07	8.02%	11.60%	\$495,731.38
University Advancement	\$104,753.16	16.98%	20.90%	\$617,065.36
<b>Grand Total</b>	<b>\$20,044,613.67</b>	<b>10.23%</b>	<b>16.50%</b>	<b>\$195,989,252.96</b>

This report does not include subcontracting data.