

UH System 783 HUB Spend Report  
March 2019

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
<b>Administration and Finance</b>	<b>INST - PLANT OPERATIONS</b>	Sum of Amount	20,105.00		20,105.00
		Percent of Total	100.00%	0.00%	100.00%
	<b>TREASURER</b>	Sum of Amount	1,065.53	871.19	1,936.72
		Percent of Total	55.02%	44.98%	100.00%
	<b>UNIV PROPERTY SERVICES OPERATIONS</b>	Sum of Amount	8.00	1,010.79	1,018.79
		Percent of Total	0.79%	99.21%	100.00%
	<b>WORTHAM HOUSE</b>	Sum of Amount	9,770.35	2,326.34	12,096.69
		Percent of Total	80.77%	19.23%	100.00%
<b>Administration and Finance Sum of Amount</b>			<b>30,948.88</b>	<b>4,208.32</b>	<b>35,157.20</b>
<b>Administration and Finance Percent of Total</b>			<b>88.03%</b>	<b>11.97%</b>	<b>100.00%</b>
<b>Chancellor/President</b>	<b>AUDITING</b>	Sum of Amount	833.38	214.97	1,048.35
		Percent of Total	79.49%	20.51%	100.00%
	<b>BOARD OF REGENTS</b>	Sum of Amount	1,010.62		1,010.62
		Percent of Total	100.00%	0.00%	100.00%
	<b>CHANCELLOR</b>	Sum of Amount	122,826.63		122,826.63
		Percent of Total	100.00%	0.00%	100.00%
	<b>GOVERNMENTAL RELATIONS</b>	Sum of Amount	24,235.79	16,638.65	40,874.44
		Percent of Total	59.29%	40.71%	100.00%
	<b>LEGAL AFFAIRS/GENERAL COUNSEL</b>	Sum of Amount	3,206.86	730.48	3,937.34
		Percent of Total	81.45%	18.55%	100.00%
<b>Chancellor/President Sum of Amount</b>			<b>152,113.28</b>	<b>17,584.10</b>	<b>169,697.38</b>
<b>Chancellor/President Percent of Total</b>			<b>89.64%</b>	<b>10.36%</b>	<b>100.00%</b>
<b>Total Sum of Amount</b>			<b>183,062.16</b>	<b>21,792.42</b>	<b>204,854.58</b>
<b>Total Percent of Total</b>			<b>89.36%</b>	<b>10.64%</b>	<b>100.00%</b>