

**UH 783 HUB Spend Report
July 2019**

Division	Department	Values	State HUB		Grand Total
			NO	YES	
Administration and Finance	INST ADMIN & FINANCE	Sum of Amount	\$3,378.65		\$3,378.65
		Percentage of amount	100.00%	0.00%	100.00%
	INST PLANT OPERATIONS	Sum of Amount	\$2,259,112.86	\$590,756.12	\$2,849,868.98
		Percentage of amount	79.27%	20.73%	100.00%
	TREASURER	Sum of Amount	\$853.63	\$460.37	\$1,314.00
		Percentage of amount	64.96%	35.04%	100.00%
	UNIV PROP SERV OPERATIONS	Sum of Amount		\$3,665.07	\$3,665.07
		Percentage of amount	0.00%	100.00%	100.00%
	WORTHAM HOUSE	Sum of Amount	\$2,880.73	\$1,300.14	\$4,180.87
		Percentage of amount	68.90%	31.10%	100.00%
Administration and Finance Sum of Amount			\$2,266,225.87	\$596,181.70	\$2,862,407.57
Administration and Finance Percentage of amount			79.17%	20.83%	100.00%
Chancellor/President	AUDITING	Sum of Amount	\$3,015.82	\$2,423.44	\$5,439.26
		Percentage of amount	55.45%	44.55%	100.00%
	BOARD OF REGENTS	Sum of Amount	\$1,827.72	\$112.38	\$1,940.10
		Percentage of amount	94.21%	5.79%	100.00%
	CHANCELLOR	Sum of Amount	\$40,354.16		\$40,354.16
		Percentage of amount	100.00%	0.00%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	\$59,178.77	\$22,849.90	\$82,028.67
		Percentage of amount	72.14%	27.86%	100.00%
	LEGAL AFFAIRS/GENL COUNSEL	Sum of Amount	\$1,340.15	\$135.43	\$1,475.58
		Percentage of amount	90.82%	9.18%	100.00%
Chancellor/President Sum of Amount			\$105,716.62	\$25,521.15	\$131,237.77
Chancellor/President Percentage of amount			80.55%	19.45%	100.00%
Total Sum of Amount			\$2,371,942.49	\$621,702.85	\$2,993,645.34
Total Percentage of amount			79.23%	20.77%	100.00%

This report does not include subcontracting data.