

**UH 730 HUB Spend Report
July 2019**

Division	Department	Values	State HUB		Grand Total
			NO	YES	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	\$24,132.97	\$3,531.30	\$27,664.27
		Percentage of amount	87.24%	12.76%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	\$8,996.96	\$2,385.57	\$11,382.53
		Percentage of amount	79.04%	20.96%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount	\$3,092.39		\$3,092.39
		Percentage of amount	100.00%	0.00%	100.00%
	EDUCATIONAL TESTING SERVICES	Sum of Amount	\$650.64	\$2,146.82	\$2,797.46
		Percentage of amount	23.26%	76.74%	100.00%
	EXPLORATORY STUDIES	Sum of Amount	\$901.85	\$3,077.68	\$3,979.53
		Percentage of amount	22.66%	77.34%	100.00%
	FACULTY SENATE	Sum of Amount	\$459.65	\$234.87	\$694.52
		Percentage of amount	66.18%	33.82%	100.00%
	GLOBAL STRATEGIES & STUDIES	Sum of Amount	\$749.98	\$3,292.42	\$4,042.40
		Percentage of amount	18.55%	81.45%	100.00%
	GRADUATE SCHOOL	Sum of Amount	\$2,104.16	\$386.06	\$2,490.22
		Percentage of amount	84.50%	15.50%	100.00%
	HOBBY CENTER FOR PUBLIC POLICY	Sum of Amount	\$21,451.65	\$49,809.81	\$71,261.46
		Percentage of amount	30.10%	69.90%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	\$557.02	\$6,564.43	\$7,121.45
		Percentage of amount	7.82%	92.18%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	\$8,776.99	\$26,704.96	\$35,481.95
		Percentage of amount	24.74%	75.26%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	\$248.39	\$143.77	\$392.16
		Percentage of amount	63.34%	36.66%	100.00%
	MEASUREMENT AND EVALUATION	Sum of Amount	\$44.67		\$44.67
		Percentage of amount	100.00%	0.00%	100.00%
	POLICY & PLANNING	Sum of Amount	\$65,596.88		\$65,596.88
		Percentage of amount	100.00%	0.00%	100.00%
	TRANSFER ADVISING PROGRAM	Sum of Amount		\$577.11	\$577.11
		Percentage of amount	0.00%	100.00%	100.00%
	UH SUGAR LAND	Sum of Amount	\$64,431.91	\$127,672.43	\$192,104.34
		Percentage of amount	33.54%	66.46%	100.00%
	UNDERGRADUATE ACADEMIC AFFAIRS	Sum of Amount	\$79.35	\$219.38	\$298.73
		Percentage of amount	26.56%	73.44%	100.00%
	UNDERGRADUATE STUDENT SUCCESS	Sum of Amount	\$537.49	\$539.47	\$1,076.96
		Percentage of amount	49.91%	50.09%	100.00%
	UNDERGRADUATE STUDENT SUCCESS CTR	Sum of Amount	\$48.00		\$48.00
		Percentage of amount	100.00%	0.00%	100.00%
	WRITING CENTER	Sum of Amount	\$382.55	\$1,076.88	\$1,459.43
		Percentage of amount	26.21%	73.79%	100.00%
Academic Affairs Sum of Amount			\$203,243.50	\$228,362.96	\$431,606.46
Academic Affairs Percentage of amount			47.09%	52.91%	100.00%

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Administration and Finance	A&F MARKETING & COMMUNICATION	Sum of Amount		\$4,847.95	\$4,847.95
		Percentage of amount	0.00%	100.00%	100.00%
	ADMINISTRATION & FINANCE	Sum of Amount	\$84,988.75	\$1,272.84	\$86,261.59
		Percentage of amount	98.52%	1.48%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	\$3,416.69	\$4,554.12	\$7,970.81
		Percentage of amount	42.87%	57.13%	100.00%
	BUDGET	Sum of Amount	\$430.52		\$430.52
		Percentage of amount	100.00%	0.00%	100.00%
	BUSINESS SERVICES	Sum of Amount	\$282.36	\$4,371.46	\$4,653.82
		Percentage of amount	6.07%	93.93%	100.00%
	CAMPUS SAFETY ADMINISTRATION	Sum of Amount	\$252.59		\$252.59
		Percentage of amount	100.00%	0.00%	100.00%
	CAMPUS SAFETY SYSTEMS	Sum of Amount	\$2,439.86	\$2,759.36	\$5,199.22
		Percentage of amount	46.93%	53.07%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Amount	\$7,115.76	\$3,853.37	\$10,969.13
		Percentage of amount	64.87%	35.13%	100.00%
	CONTROLLER (PH)	Sum of Amount	\$6,732.15	\$36,975.16	\$43,707.31
		Percentage of amount	15.40%	84.60%	100.00%
	COUGAR CARD	Sum of Amount	\$72,756.35	\$303.90	\$73,060.25
		Percentage of amount	99.58%	0.42%	100.00%
	CULLEN PERFORM HALL	Sum of Amount	\$12,658.65	\$1,684.58	\$14,343.23
		Percentage of amount	88.26%	11.74%	100.00%
	EMERGENCY MANAGEMENT	Sum of Amount	\$236.92	\$2,172.50	\$2,409.42
		Percentage of amount	9.83%	90.17%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	\$22,479.84	\$834.40	\$23,314.24
		Percentage of amount	96.42%	3.58%	100.00%
	ENV. HEALTH & LIFE SAFETY	Sum of Amount	\$3,384.89	\$76.73	\$3,461.62
		Percentage of amount	97.78%	2.22%	100.00%
	FACILITIES BUSINESS SERVICES	Sum of Amount	\$108.48	\$8,144.88	\$8,253.36
		Percentage of amount	1.31%	98.69%	100.00%
	FACILITIES MANAGEMENT	Sum of Amount	\$23,583.01	\$982.13	\$24,565.14
		Percentage of amount	96.00%	4.00%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Amount	\$919.35	\$1,163.09	\$2,082.44
		Percentage of amount	44.15%	55.85%	100.00%
	FACILITIES PLANNING & CONSTRUC	Sum of Amount	\$15,568,613.59	\$582,577.00	\$16,151,190.59
		Percentage of amount	96.39%	3.61%	100.00%
	FACILITIES/CONSTRUC MGMT ADMIN	Sum of Amount	\$330.98	\$18.76	\$349.74
		Percentage of amount	94.64%	5.36%	100.00%
	FINANCIAL REPORTING	Sum of Amount	\$36.72	\$887.54	\$924.26
		Percentage of amount	3.97%	96.03%	100.00%
	FIRE LIFE SAFETY SERVICES	Sum of Amount	\$782.13		\$782.13
		Percentage of amount	100.00%	0.00%	100.00%
	HIGH PERFORMANCE & COMP NETWK	Sum of Amount	\$79,352.21	\$3,520.60	\$82,872.81

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		Percentage of amount	95.75%	4.25%	100.00%
	HUB PROGRAMS	Sum of Amount	\$253.80		\$253.80
		Percentage of amount	100.00%	0.00%	100.00%
	HUMAN RESOURCES	Sum of Amount	\$36,082.86	\$15,098.46	\$51,181.32
		Percentage of amount	70.50%	29.50%	100.00%
	INST - BUDGET	Sum of Amount	\$8,899.50		\$8,899.50
		Percentage of amount	100.00%	0.00%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	\$17,760.84		\$17,760.84
		Percentage of amount	100.00%	0.00%	100.00%
	INSTITUTIONAL HUMAN RESOURCES	Sum of Amount	\$3,705.00		\$3,705.00
		Percentage of amount	100.00%	0.00%	100.00%
	KUHF RADIO	Sum of Amount	\$60,456.95	\$16,255.11	\$76,712.06
		Percentage of amount	78.81%	21.19%	100.00%
	MINOR & PLANNED PROJECTS	Sum of Amount	\$300,785.97	\$29,003.00	\$329,788.97
		Percentage of amount	91.21%	8.79%	100.00%
	MINOR IN-HOUSE CONSTRUCTION	Sum of Amount	\$31,895.71	\$159.73	\$32,055.44
		Percentage of amount	99.50%	0.50%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Amount	\$351.37	\$190.13	\$541.50
		Percentage of amount	64.89%	35.11%	100.00%
	OFFICE OF SUSTAINABILITY	Sum of Amount	\$46.36	\$2,587.60	\$2,633.96
		Percentage of amount	1.76%	98.24%	100.00%
	PARKING & TRANS SERVICES	Sum of Amount	\$254,425.91	\$18,195.34	\$272,621.25
		Percentage of amount	93.33%	6.67%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	\$8,287.48	\$24,108.04	\$32,395.52
		Percentage of amount	25.58%	74.42%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	\$9,269.65	\$27.24	\$9,296.89
		Percentage of amount	99.71%	0.29%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	\$4,966.07	\$1,649.85	\$6,615.92
		Percentage of amount	75.06%	24.94%	100.00%
	PHYSICAL PLANT	Sum of Amount	\$304,317.66	\$561,136.28	\$865,453.94
		Percentage of amount	35.16%	64.84%	100.00%
	PLANNING	Sum of Amount	\$294.98	\$2,530.00	\$2,824.98
		Percentage of amount	10.44%	89.56%	100.00%
	POLICE	Sum of Amount	\$7,546.16	\$657.57	\$8,203.73
		Percentage of amount	91.98%	8.02%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	\$2,162.14		\$2,162.14
		Percentage of amount	100.00%	0.00%	100.00%
	PRINTING OPERATIONS	Sum of Amount	\$5,489.57		\$5,489.57
		Percentage of amount	100.00%	0.00%	100.00%
	PUBLIC ART	Sum of Amount	\$145,333.11	\$119.92	\$145,453.03
		Percentage of amount	99.92%	0.08%	100.00%
	PURCHASED UTILITIES	Sum of Amount	\$61,647.13		\$61,647.13
		Percentage of amount	100.00%	0.00%	100.00%
	REAL ESTATE SERVICES	Sum of Amount	\$9,450.00		\$9,450.00

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		Percentage of amount	100.00%	0.00%	100.00%
	RISK MANAGEMENT	Sum of Amount	\$203.79		\$203.79
		Percentage of amount	100.00%	0.00%	100.00%
	SERVICE LEVEL AGREEMENT	Sum of Amount	\$8,976.26	\$150,799.34	\$159,775.60
		Percentage of amount	5.62%	94.38%	100.00%
	STUDENT BUSINESS SERVICES	Sum of Amount	\$25,810.95	\$1,679.33	\$27,490.28
		Percentage of amount	93.89%	6.11%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	\$114,994.99	\$33,908.69	\$148,903.68
		Percentage of amount	77.23%	22.77%	100.00%
	TV PUBLIC BROADCASTING	Sum of Amount	\$73,073.14	\$9,531.50	\$82,604.64
		Percentage of amount	88.46%	11.54%	100.00%
	UH SPORTS & ENTERTAINMENT SVC	Sum of Amount	\$1,650,362.87		\$1,650,362.87
		Percentage of amount	100.00%	0.00%	100.00%
	UIT BUSINESS SERVICES	Sum of Amount	\$307.33	\$7,350.05	\$7,657.38
		Percentage of amount	4.01%	95.99%	100.00%
	UIT EXTERNALLY FUNDED PROJECTS	Sum of Amount	\$56,770.20	\$5,577.00	\$62,347.20
		Percentage of amount	91.05%	8.95%	100.00%
	UIT SECURITY	Sum of Amount	\$131,924.03	\$104,516.50	\$236,440.53
		Percentage of amount	55.80%	44.20%	100.00%
	UNIV PROP SERV OPERATIONS	Sum of Amount	\$214,669.00	\$1,441.80	\$216,110.80
		Percentage of amount	99.33%	0.67%	100.00%
	UNIVERSITY INFORMATION TECH	Sum of Amount	\$5,388.75	\$3,356.16	\$8,744.91
		Percentage of amount	61.62%	38.38%	100.00%
Administration and Finance Sum of Amount			\$19,446,811.33	\$1,650,879.01	\$21,097,690.34
Administration and Finance Percentage of amount			92.18%	7.82%	100.00%
Architecture	DEAN, G D HINES ARCH & DESIGN	Sum of Amount	\$57,622.43	\$11,332.56	\$68,954.99
		Percentage of amount	83.57%	16.43%	100.00%
Architecture Sum of Amount			\$57,622.43	\$11,332.56	\$68,954.99
Architecture Percentage of amount			83.57%	16.43%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	\$6,629.83	\$142.98	\$6,772.81
		Percentage of amount	97.89%	2.11%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	\$289.81	\$65.50	\$355.31
		Percentage of amount	81.57%	18.43%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	\$24,536.55	\$137.68	\$24,674.23
		Percentage of amount	99.44%	0.56%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	\$2,110.58	\$4,854.70	\$6,965.28
		Percentage of amount	30.30%	69.70%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	\$8,148.18	\$20,370.01	\$28,518.19
		Percentage of amount	28.57%	71.43%	100.00%
	BAUER GRADUATE PROFESSIONAL PRGS	Sum of Amount	\$78,316.49	\$8,232.12	\$86,548.61
		Percentage of amount	90.49%	9.51%	100.00%
	DEAN'S OFFICE BAUER COLLEGE	Sum of Amount	\$73,652.22	\$139,576.31	\$213,228.53

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		Percentage of amount	34.54%	65.46%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	\$4,996.16	\$529.18	\$5,525.34
		Percentage of amount	90.42%	9.58%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	\$23,861.16	\$3,650.50	\$27,511.66
		Percentage of amount	86.73%	13.27%	100.00%
	FINANCE DEPARTMENT	Sum of Amount	\$5,354.50	\$666.87	\$6,021.37
		Percentage of amount	88.92%	11.08%	100.00%
	MANAGEMENT DEPARTMENT	Sum of Amount	\$18,727.15	\$3,225.63	\$21,952.78
		Percentage of amount	85.31%	14.69%	100.00%
	MARKETING DEPARTMENT	Sum of Amount	\$259.08	\$4,324.85	\$4,583.93
		Percentage of amount	5.65%	94.35%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	\$2,907.45	\$8,256.30	\$11,163.75
		Percentage of amount	26.04%	73.96%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	\$42,584.74	\$8,211.22	\$50,795.96
		Percentage of amount	83.83%	16.17%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	\$6,594.64	\$6,066.05	\$12,660.69
		Percentage of amount	52.09%	47.91%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	\$41.73	\$3,269.20	\$3,310.93
		Percentage of amount	1.26%	98.74%	100.00%
Business Administration Sum of Amount			\$299,010.27	\$211,579.10	\$510,589.37
Business Administration Percentage of amount			58.56%	41.44%	100.00%
Chancellor/President	BASEBALL	Sum of Amount	\$10,139.02	\$2,452.50	\$12,591.52
		Percentage of amount	80.52%	19.48%	100.00%
	COMPLIANCE	Sum of Amount	\$214.38		\$214.38
		Percentage of amount	100.00%	0.00%	100.00%
	FOOTBALL	Sum of Amount	\$41,674.97	\$8,590.41	\$50,265.38
		Percentage of amount	82.91%	17.09%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	\$409,885.27	\$7,406.87	\$417,292.14
		Percentage of amount	98.23%	1.77%	100.00%
	MEN'S BASKETBALL	Sum of Amount	\$47,448.41	\$8,172.88	\$55,621.29
		Percentage of amount	85.31%	14.69%	100.00%
	MEN'S GOLF	Sum of Amount	\$5,590.48		\$5,590.48
		Percentage of amount	100.00%	0.00%	100.00%
	MEN'S TRACK AND FIELD	Sum of Amount	\$22,660.07	\$2,341.91	\$25,001.98
		Percentage of amount	90.63%	9.37%	100.00%
	NEIGHBORHOOD & STRATEGIC INITI	Sum of Amount	\$347.24		\$347.24
		Percentage of amount	100.00%	0.00%	100.00%
	OFF OF PROTOCOL SPECIAL EVENTS	Sum of Amount	\$1,545.88	\$69.61	\$1,615.49
		Percentage of amount	95.69%	4.31%	100.00%
	PRESIDENT	Sum of Amount	\$1,833.16	\$6,630.97	\$8,464.13
		Percentage of amount	21.66%	78.34%	100.00%
	UH ENERGY	Sum of Amount	\$12,260.95	\$12,008.85	\$24,269.80
		Percentage of amount	50.52%	49.48%	100.00%

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	WOMEN'S BASKETBALL	Sum of Amount	\$666.59	\$188.11	\$854.70
		Percentage of amount	77.99%	22.01%	100.00%
	WOMEN'S SOFTBALL	Sum of Amount	\$2,400.00	\$1,822.50	\$4,222.50
		Percentage of amount	56.84%	43.16%	100.00%
	WOMEN'S SWIMMING & DIVING	Sum of Amount	\$3,725.00		\$3,725.00
		Percentage of amount	100.00%	0.00%	100.00%
	WOMEN'S TENNIS	Sum of Amount	\$350.66		\$350.66
		Percentage of amount	100.00%	0.00%	100.00%
	WOMEN'S VOLLEYBALL	Sum of Amount	\$6,461.64		\$6,461.64
		Percentage of amount	100.00%	0.00%	100.00%
Chancellor/President Sum of Amount			\$567,203.72	\$49,684.61	\$616,888.33
Chancellor/President Percentage of amount			91.95%	8.05%	100.00%
College of Medicine	BIOMEDICAL SCIENCES	Sum of Amount	\$193.42	\$5,164.15	\$5,357.57
		Percentage of amount	3.61%	96.39%	100.00%
	CLINICAL SCIENCES	Sum of Amount		\$1,696.25	\$1,696.25
		Percentage of amount	0.00%	100.00%	100.00%
	HEALTH SYST & POPULATIONS SCI	Sum of Amount		\$1,696.25	\$1,696.25
		Percentage of amount	0.00%	100.00%	100.00%
	OFFICE OF THE DEAN	Sum of Amount	\$14,784.84	\$12,594.93	\$27,379.77
		Percentage of amount	54.00%	46.00%	100.00%
College of Medicine Sum of Amount			\$14,978.26	\$21,151.58	\$36,129.84
College of Medicine Percentage of amount			41.46%	58.54%	100.00%
College of Nursing	DEANS OFFICE - COLLEG OF NURSI	Sum of Amount	\$28,914.22	\$2,231.96	\$31,146.18
		Percentage of amount	92.83%	7.17%	100.00%
College of Nursing Sum of Amount			\$28,914.22	\$2,231.96	\$31,146.18
College of Nursing Percentage of amount			92.83%	7.17%	100.00%
College of the Arts	ART	Sum of Amount	\$77,630.57	\$317.64	\$77,948.21
		Percentage of amount	99.59%	0.41%	100.00%
	BAND	Sum of Amount	\$10,496.17	\$520.00	\$11,016.17
		Percentage of amount	95.28%	4.72%	100.00%
	BLAFFER GALLERY	Sum of Amount	\$4,389.81	\$1,595.47	\$5,985.28
		Percentage of amount	73.34%	26.66%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	\$14,375.02		\$14,375.02
		Percentage of amount	100.00%	0.00%	100.00%
	DEAN OFFIC THE COLLEGE OF ARTS	Sum of Amount	\$19,875.17	\$2,100.61	\$21,975.78
		Percentage of amount	90.44%	9.56%	100.00%
	MUSIC	Sum of Amount	\$34,596.49	\$1,655.49	\$36,251.98
		Percentage of amount	95.43%	4.57%	100.00%
	THEATER	Sum of Amount	\$12,521.36	\$327.94	\$12,849.30
		Percentage of amount	97.45%	2.55%	100.00%
College of the Arts Sum of Amount			\$173,884.59	\$6,517.15	\$180,401.74

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College of the Arts Percentage of amount			96.39%	3.61%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Amount	\$78,319.36	\$336.33	\$78,655.69
		Percentage of amount	99.57%	0.43%	100.00%
	CENTER FOR INFO TECG IN ED.	Sum of Amount	\$6,715.68	\$493.70	\$7,209.38
		Percentage of amount	93.15%	6.85%	100.00%
	CHARTER SCHOOL	Sum of Amount	\$6,688.29	\$38,264.68	\$44,952.97
		Percentage of amount	14.88%	85.12%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	\$23,851.10	\$1,228.02	\$25,079.12
		Percentage of amount	95.10%	4.90%	100.00%
	DEAN, EDUCATION	Sum of Amount	\$49,010.97	\$13,687.94	\$62,698.91
		Percentage of amount	78.17%	21.83%	100.00%
	ED LEADERSHIP & POLICY STUDIES	Sum of Amount	\$15,323.55	\$3,039.42	\$18,362.97
		Percentage of amount	83.45%	16.55%	100.00%
	PSYCH, HLTH & LEARNING SCIENCE	Sum of Amount	\$25,222.39	\$5,087.63	\$30,310.02
		Percentage of amount	83.21%	16.79%	100.00%
Education Sum of Amount			\$205,131.34	\$62,137.72	\$267,269.06
Education Percentage of amount			76.75%	23.25%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	\$109,046.74	\$463.14	\$109,509.88
		Percentage of amount	99.58%	0.42%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	\$112,865.98	\$2,296.35	\$115,162.33
		Percentage of amount	98.01%	1.99%	100.00%
	CIVIL ENGINEERING	Sum of Amount	\$133,821.21	\$3,549.56	\$137,370.77
		Percentage of amount	97.42%	2.58%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	\$315.40		\$315.40
		Percentage of amount	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	\$69,959.20	\$27,528.37	\$97,487.57
		Percentage of amount	71.76%	28.24%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	\$406,955.18	\$29,391.57	\$436,346.75
		Percentage of amount	93.26%	6.74%	100.00%
	ENGr UNDERGRADUATE PROGRAMS	Sum of Amount	\$3,056.57	\$1,720.99	\$4,777.56
		Percentage of amount	63.98%	36.02%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	\$5,038.33	\$3,127.75	\$8,166.08
		Percentage of amount	61.70%	38.30%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Amount	\$57,913.06		\$57,913.06
		Percentage of amount	100.00%	0.00%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	\$57,419.75	\$9,422.59	\$66,842.34
		Percentage of amount	85.90%	14.10%	100.00%
	NAT'L AIRBORNE LASER MAP	Sum of Amount	\$5,770.35		\$5,770.35
		Percentage of amount	100.00%	0.00%	100.00%
	PETROLEUM ENGINEERING	Sum of Amount	\$157,278.27		\$157,278.27
		Percentage of amount	100.00%	0.00%	100.00%
	TX HURRICANE CTR INVT TECH	Sum of Amount	\$318.73		\$318.73

This data does not include subcontracting data

**UH 730 HUB Spend Report
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		Percentage of amount	100.00%	0.00%	100.00%
Engineering Sum of Amount			\$1,119,758.77	\$77,500.32	\$1,197,259.09
Engineering Percentage of amount			93.53%	6.47%	100.00%
Graduate College of Social Work	ADMISSIONS	Sum of Amount	\$2,266.83	\$317.05	\$2,583.88
		Percentage of amount	87.73%	12.27%	100.00%
	ALUMNI, CAREER & DEVELOPMENT	Sum of Amount	\$1,016.65	\$77.41	\$1,094.06
		Percentage of amount	92.92%	7.08%	100.00%
	AMERICAN HUMANICS	Sum of Amount	\$3,080.84		\$3,080.84
		Percentage of amount	100.00%	0.00%	100.00%
	CHILD & FAMILY CENTER	Sum of Amount	\$1,432.48	\$3,762.15	\$5,194.63
		Percentage of amount	27.58%	72.42%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	\$1,829.46	\$1,150.00	\$2,979.46
		Percentage of amount	61.40%	38.60%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	\$2,619.62	\$144.22	\$2,763.84
		Percentage of amount	94.78%	5.22%	100.00%
	DEVELOPMENT	Sum of Amount		\$90.50	\$90.50
		Percentage of amount	0.00%	100.00%	100.00%
	GCSW-INFORMATION TECHNOLOGY	Sum of Amount	\$559.35		\$559.35
		Percentage of amount	100.00%	0.00%	100.00%
	LATINA MATERNAL & FAMILY HLTH	Sum of Amount		\$61.74	\$61.74
		Percentage of amount	0.00%	100.00%	100.00%
	MENTAL HEALTH - RITES	Sum of Amount		\$61.74	\$61.74
		Percentage of amount	0.00%	100.00%	100.00%
	PHD PROGRAM	Sum of Amount		\$334.08	\$334.08
		Percentage of amount	0.00%	100.00%	100.00%
Graduate College of Social Work Sum of Amount			\$12,805.23	\$5,998.89	\$18,804.12
Graduate College of Social Work Percentage of amount			68.10%	31.90%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	\$14,272.92	\$2,554.30	\$16,827.22
		Percentage of amount	84.82%	15.18%	100.00%
	OFFICE OF UNDERGRAD RESEARCH	Sum of Amount	\$200.00		\$200.00
		Percentage of amount	100.00%	0.00%	100.00%
Honors College Sum of Amount			\$14,472.92	\$2,554.30	\$17,027.22
Honors College Percentage of amount			85.00%	15.00%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	\$1,230.21	\$71.59	\$1,301.80
		Percentage of amount	94.50%	5.50%	100.00%
	HOTEL AND RESTAURANT MANAGEMEN	Sum of Amount	\$112,437.53	\$9,478.25	\$121,915.78
		Percentage of amount	92.23%	7.77%	100.00%
Hotel and Restaurant Management Sum of Amount			\$113,667.74	\$9,549.84	\$123,217.58
Hotel and Restaurant Management Percentage of amount			92.25%	7.75%	100.00%
Law Center	ALUMNI RELATIONS, LAW	Sum of Amount	\$258.81	\$7,210.04	\$7,468.85

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**UH 730 HUB Spend Report
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		Percentage of amount	3.47%	96.53%	100.00%
	BLAKELEY INSTITUTE	Sum of Amount		\$21.20	\$21.20
		Percentage of amount	0.00%	100.00%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	\$4,869.83	\$1,781.21	\$6,651.04
		Percentage of amount	73.22%	26.78%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	\$1,258.65	\$423.52	\$1,682.17
		Percentage of amount	74.82%	25.18%	100.00%
	CENTER PROGRAMS, LAW	Sum of Amount	\$195.70	\$306.61	\$502.31
		Percentage of amount	38.96%	61.04%	100.00%
	DEAN, LAW	Sum of Amount	\$14,182.99	\$5,599.42	\$19,782.41
		Percentage of amount	71.69%	28.31%	100.00%
	FACILITIES, LAW	Sum of Amount	\$639.08	\$6,560.97	\$7,200.05
		Percentage of amount	8.88%	91.12%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	\$2,282.39	\$1,105.00	\$3,387.39
		Percentage of amount	67.38%	32.62%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount		\$647.84	\$647.84
		Percentage of amount	0.00%	100.00%	100.00%
	IHELG	Sum of Amount	\$158.08		\$158.08
		Percentage of amount	100.00%	0.00%	100.00%
	LAW FOUNDATION	Sum of Amount	\$5.42	\$20.79	\$26.21
		Percentage of amount	20.68%	79.32%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	\$5,721.55		\$5,721.55
		Percentage of amount	100.00%	0.00%	100.00%
	LAW LIBRARY	Sum of Amount	\$4,216.86	\$46,525.54	\$50,742.40
		Percentage of amount	8.31%	91.69%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	\$896.08	\$199.95	\$1,096.03
		Percentage of amount	81.76%	18.24%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	\$6,850.00	\$2,226.44	\$9,076.44
		Percentage of amount	75.47%	24.53%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Amount	\$5,269.01		\$5,269.01
		Percentage of amount	100.00%	0.00%	100.00%
	STUDENT SERVICES, LAW	Sum of Amount	\$34,227.16	\$435.24	\$34,662.40
		Percentage of amount	98.74%	1.26%	100.00%
Law Center Sum of Amount			\$81,031.61	\$73,063.77	\$154,095.38
Law Center Percentage of amount			52.59%	47.41%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	\$27.72	\$118.58	\$146.30
		Percentage of amount	18.95%	81.05%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	\$995.20	\$265.22	\$1,260.42
		Percentage of amount	78.96%	21.04%	100.00%
	ARTE PUBLICO	Sum of Amount	\$58,410.15	\$1,006.26	\$59,416.41
		Percentage of amount	98.31%	1.69%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	\$137.87	\$3,922.63	\$4,060.50
		Percentage of amount	3.40%	96.60%	100.00%

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**UH 730 HUB Spend Report
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	COMMUNICATION	Sum of Amount	\$26,627.82	\$4,960.01	\$31,587.83
		Percentage of amount	84.30%	15.70%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	\$2,502.65	\$849.54	\$3,352.19
		Percentage of amount	74.66%	25.34%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Amount	\$7,000.74	\$6,043.68	\$13,044.42
		Percentage of amount	53.67%	46.33%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	\$2,829.01	\$29,411.89	\$32,240.90
		Percentage of amount	8.77%	91.23%	100.00%
	ECONOMICS	Sum of Amount	\$6,974.00	\$982.82	\$7,956.82
		Percentage of amount	87.65%	12.35%	100.00%
	ENGLISH	Sum of Amount	\$10,797.19	\$4,102.37	\$14,899.56
		Percentage of amount	72.47%	27.53%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	\$35,674.08	\$8,942.80	\$44,616.88
		Percentage of amount	79.96%	20.04%	100.00%
	HISPANIC STUDIES	Sum of Amount	\$3,568.83	\$8,237.19	\$11,806.02
		Percentage of amount	30.23%	69.77%	100.00%
	HISTORY	Sum of Amount	\$5,937.22	\$1,097.32	\$7,034.54
		Percentage of amount	84.40%	15.60%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	\$3,413.81	\$381.24	\$3,795.05
		Percentage of amount	89.95%	10.05%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	\$9,338.10	\$648.74	\$9,986.84
		Percentage of amount	93.50%	6.50%	100.00%
	PHILOSOPHY	Sum of Amount	\$92,414.13		\$92,414.13
		Percentage of amount	100.00%	0.00%	100.00%
	POLITICAL SCIENCE	Sum of Amount	\$2,742.56	\$7,832.15	\$10,574.71
		Percentage of amount	25.94%	74.06%	100.00%
	PSYCHOLOGY	Sum of Amount	\$57,529.21	\$15,608.61	\$73,137.82
		Percentage of amount	78.66%	21.34%	100.00%
	PUBLIC ADMINISTRATION PROGRAM	Sum of Amount	\$850.00		\$850.00
		Percentage of amount	100.00%	0.00%	100.00%
	SOCIOLOGY	Sum of Amount	\$520.92	\$2,708.23	\$3,229.15
		Percentage of amount	16.13%	83.87%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	\$373.43	\$140.18	\$513.61
		Percentage of amount	72.71%	27.29%	100.00%
Liberal Arts and Social Sciences Sum of Amount			\$328,664.64	\$97,259.46	\$425,924.10
Liberal Arts and Social Sciences Percentage of amount			77.17%	22.83%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	\$767,632.96	\$33,061.41	\$800,694.37
		Percentage of amount	95.87%	4.13%	100.00%
Library Sum of Amount			\$767,632.96	\$33,061.41	\$800,694.37
Library Percentage of amount			95.87%	4.13%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	\$77,004.00	\$4,434.94	\$81,438.94
		Percentage of amount	94.55%	5.45%	100.00%

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**UH 730 HUB Spend Report
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	CHEMISTRY	Sum of Amount	\$296,145.30	\$34,605.44	\$330,750.74
		Percentage of amount	89.54%	10.46%	100.00%
	COMPUTER SCIENCE	Sum of Amount	\$18,227.09	\$4,446.71	\$22,673.80
		Percentage of amount	80.39%	19.61%	100.00%
	CTR FOR NUCLEAR REC&CELL SIGN	Sum of Amount	\$50,060.97	\$587.83	\$50,648.80
		Percentage of amount	98.84%	1.16%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	\$40,724.74	\$18,179.63	\$58,904.37
		Percentage of amount	69.14%	30.86%	100.00%
	EARTH & ATMOSPHERIC SCIENCES	Sum of Amount	\$166,629.59	\$79,241.90	\$245,871.49
		Percentage of amount	67.77%	32.23%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	\$82.67		\$82.67
		Percentage of amount	100.00%	0.00%	100.00%
	INSTITUTE FOR CLIMATE/ATMO SCI	Sum of Amount	\$7,937.31		\$7,937.31
		Percentage of amount	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	\$40,171.78	\$130,357.29	\$170,529.07
		Percentage of amount	23.56%	76.44%	100.00%
	PHYSICS	Sum of Amount	\$187,621.70	\$2,456.79	\$190,078.49
		Percentage of amount	98.71%	1.29%	100.00%
Natural Science and Mathematics Sum of Amount			\$884,605.15	\$274,310.53	\$1,158,915.68
Natural Science and Mathematics Percentage of amount			76.33%	23.67%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	\$34,004.82	\$1,914.44	\$35,919.26
		Percentage of amount	94.67%	5.33%	100.00%
	OPT VISION SCIENCES	Sum of Amount	\$86,119.52	\$5,844.84	\$91,964.36
		Percentage of amount	93.64%	6.36%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	\$529,359.25	\$7,217.07	\$536,576.32
		Percentage of amount	98.65%	1.35%	100.00%
Optometry Sum of Amount			\$649,483.59	\$14,976.35	\$664,459.94
Optometry Percentage of amount			97.75%	2.25%	100.00%
Pharmacy	DEAN, PHARMACY	Sum of Amount	\$32,133.20	\$17,962.81	\$50,096.01
		Percentage of amount	64.14%	35.86%	100.00%
	EXPERIENTIAL PROGRAMS	Sum of Amount	\$111,402.00		\$111,402.00
		Percentage of amount	100.00%	0.00%	100.00%
	PHAR HEALTH OUTCOMES & POLICY	Sum of Amount	\$40,995.13	\$8,501.23	\$49,496.36
		Percentage of amount	82.82%	17.18%	100.00%
	PHARM PRAC & TRANS RESEARCH	Sum of Amount	\$26,613.82	\$5,727.86	\$32,341.68
		Percentage of amount	82.29%	17.71%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	\$158,005.65	\$4,165.43	\$162,171.08
		Percentage of amount	97.43%	2.57%	100.00%
	STUDENT SERVICES PHARMACY	Sum of Amount	\$4,379.84	\$140.34	\$4,520.18
		Percentage of amount	96.90%	3.10%	100.00%
Pharmacy Sum of Amount			\$373,529.64	\$36,497.67	\$410,027.31
Pharmacy Percentage of amount			91.10%	8.90%	100.00%

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PHYSICAL PLANT	ADMINISTRATION AND FINANCE	Sum of Amount	\$47.80		\$47.80
		Percentage of amount	100.00%	0.00%	100.00%
PHYSICAL PLANT Sum of Amount			\$47.80		\$47.80
PHYSICAL PLANT Percentage of amount			100.00%	0.00%	100.00%
Research	AMI: ADV MANUFACTURING INSTITU	Sum of Amount	\$18,178.96		\$18,178.96
		Percentage of amount	100.00%	0.00%	100.00%
	ANIMAL CARE OPERATIONS	Sum of Amount	\$43,116.89	\$10,459.26	\$53,576.15
		Percentage of amount	80.48%	19.52%	100.00%
	CARBON MGMT IN ENERGY (CMERC)	Sum of Amount	\$2,893.87		\$2,893.87
		Percentage of amount	100.00%	0.00%	100.00%
	CENTER FOR INNOVA/PARTNERSHIPS	Sum of Amount	\$7,250.00	\$256.25	\$7,506.25
		Percentage of amount	96.59%	3.41%	100.00%
	CTR FOR ADV COMPUTI & DATA SYS	Sum of Amount	\$877.42		\$877.42
		Percentage of amount	100.00%	0.00%	100.00%
	DATA ASSESSMENT & IT DOR	Sum of Amount		\$6,966.67	\$6,966.67
		Percentage of amount	0.00%	100.00%	100.00%
	DOR COMMUNICATIONS	Sum of Amount	\$9,029.00	\$180.52	\$9,209.52
		Percentage of amount	98.04%	1.96%	100.00%
	ENVIRONMENT HEALTH & LIFE SAFE	Sum of Amount	\$15,702.46		\$15,702.46
		Percentage of amount	100.00%	0.00%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	\$8,690.00	\$2,729.96	\$11,419.96
		Percentage of amount	76.09%	23.91%	100.00%
	HEALTH RESEARCH INSTITUTE	Sum of Amount	\$5,162.73	\$2,583.42	\$7,746.15
		Percentage of amount	66.65%	33.35%	100.00%
	OFFICE OF INTELL PROPERTY MGMT	Sum of Amount	\$123,744.58	\$2,178.03	\$125,922.61
		Percentage of amount	98.27%	1.73%	100.00%
	RESEARCH	Sum of Amount	\$19,064.20	\$2,859.87	\$21,924.07
		Percentage of amount	86.96%	13.04%	100.00%
	RESEARCH ADMINISTRATION	Sum of Amount	\$67,668.93		\$67,668.93
		Percentage of amount	100.00%	0.00%	100.00%
	RESEARCH INTEGRITY & OVERSIGHT	Sum of Amount	\$1,749.59	\$177.37	\$1,926.96
		Percentage of amount	90.80%	9.20%	100.00%
	TIMES	Sum of Amount	\$29,691.19	\$1,087.24	\$30,778.43
		Percentage of amount	96.47%	3.53%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	\$25,586.81	\$300.00	\$25,886.81
		Percentage of amount	98.84%	1.16%	100.00%
	VP FOR RESEARCH CENTRAL OFFICE	Sum of Amount	\$55,155.68	\$2,881.22	\$58,036.90
		Percentage of amount	95.04%	4.96%	100.00%
Research Sum of Amount			\$433,562.31	\$32,659.81	\$466,222.12
Research Percentage of amount			92.99%	7.01%	100.00%
Student Affairs	ADMISSIONS	Sum of Amount	\$88,762.66	\$24,909.49	\$113,672.15

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**UH 730 HUB Spend Report
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		Percentage of amount	78.09%	21.91%	100.00%
	CAMPUS RECREATION	Sum of Amount	\$59,113.33	\$311.38	\$59,424.71
		Percentage of amount	99.48%	0.52%	100.00%
	CAMPUS SOLUTIONS SVC	Sum of Amount	\$14,578.79	\$19,520.01	\$34,098.80
		Percentage of amount	42.75%	57.25%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	\$344.81	\$883.64	\$1,228.45
		Percentage of amount	28.07%	71.93%	100.00%
	CENTER FOR STUDENT MEDIA	Sum of Amount	\$17,812.75	\$167.15	\$17,979.90
		Percentage of amount	99.07%	0.93%	100.00%
	CENTER FOR STUDENTS W/DISABILI	Sum of Amount	\$548.38	\$15,187.50	\$15,735.88
		Percentage of amount	3.48%	96.52%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Amount	\$10,176.88	\$2,585.83	\$12,762.71
		Percentage of amount	79.74%	20.26%	100.00%
	CNTR FOR DIVERSITY & INCLUSION	Sum of Amount	\$621.95		\$621.95
		Percentage of amount	100.00%	0.00%	100.00%
	COUGARS IN RECOVERY	Sum of Amount	\$91.86	\$65.32	\$157.18
		Percentage of amount	58.44%	41.56%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	\$2,152.43	\$1,928.82	\$4,081.25
		Percentage of amount	52.74%	47.26%	100.00%
	CTR FRATERNITY & SORORITY LIFE	Sum of Amount	\$340.85		\$340.85
		Percentage of amount	100.00%	0.00%	100.00%
	DEAN OF STUDENTS	Sum of Amount	\$2,284.86	\$1,921.70	\$4,206.56
		Percentage of amount	54.32%	45.68%	100.00%
	INTEGRATED ENROLLMENT SERVICES	Sum of Amount	\$3,367.21	\$2,978.40	\$6,345.61
		Percentage of amount	53.06%	46.94%	100.00%
	LGBTQ RESOURCE CENTER	Sum of Amount	\$56.90	\$41.60	\$98.50
		Percentage of amount	57.77%	42.23%	100.00%
	OFC OF THE UNIVERSIT REGISTRAR	Sum of Amount	\$46,816.16	\$8,008.53	\$54,824.69
		Percentage of amount	85.39%	14.61%	100.00%
	RELIGION CENTER	Sum of Amount	\$319.23		\$319.23
		Percentage of amount	100.00%	0.00%	100.00%
	SCHOLARSIPS & FINANCIAL AID	Sum of Amount	\$43,411.93	\$5,893.70	\$49,305.63
		Percentage of amount	88.05%	11.95%	100.00%
	STU COMMUNICATION & MARKETING	Sum of Amount	\$100.00	\$114.53	\$214.53
		Percentage of amount	46.61%	53.39%	100.00%
	STU HOUSING - RESIDE LIFE	Sum of Amount	\$107,094.37	\$16,948.57	\$124,042.94
		Percentage of amount	86.34%	13.66%	100.00%
	STUDENT AFFAIRS	Sum of Amount	\$9,022.06	\$246.65	\$9,268.71
		Percentage of amount	97.34%	2.66%	100.00%
	STUDENT AFFAIRS BUSINESS SRVC	Sum of Amount	\$1,542.19	\$7,560.26	\$9,102.45
		Percentage of amount	16.94%	83.06%	100.00%
	STUDENT AFFAIRS IT SERVICES	Sum of Amount	\$694.59		\$694.59
		Percentage of amount	100.00%	0.00%	100.00%
	STUDENT CENTER	Sum of Amount	\$9,552.74	\$4,485.03	\$14,037.77

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**UH 730 HUB Spend Report
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		Percentage of amount	68.05%	31.95%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	\$9,734.93	\$2,403.70	\$12,138.63
		Percentage of amount	80.20%	19.80%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	\$1,341.34	\$3,639.05	\$4,980.39
		Percentage of amount	26.93%	73.07%	100.00%
	URBAN EXPERIENCE	Sum of Amount	\$432.22	\$213.49	\$645.71
		Percentage of amount	66.94%	33.06%	100.00%
	VETERAN SERVICES	Sum of Amount	\$54.91		\$54.91
		Percentage of amount	100.00%	0.00%	100.00%
	WELLNESS CENTER	Sum of Amount	\$192.46		\$192.46
		Percentage of amount	100.00%	0.00%	100.00%
	WOMEN & GENDER RESOURCE CENTER	Sum of Amount	\$222.50	-\$23.71	\$198.79
		Percentage of amount	111.93%	-11.93%	100.00%
Student Affairs Sum of Amount			\$430,785.29	\$119,990.64	\$550,775.93
Student Affairs Percentage of amount			78.21%	21.79%	100.00%
Technology	CONSTRUCTION MANAGEMENT	Sum of Amount	\$11,035.01	\$2,623.50	\$13,658.51
		Percentage of amount	80.79%	19.21%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	\$16,097.36	\$62,671.40	\$78,768.76
		Percentage of amount	20.44%	79.56%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	\$38,093.69	\$3,345.88	\$41,439.57
		Percentage of amount	91.93%	8.07%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	\$61,156.49	\$930.05	\$62,086.54
		Percentage of amount	98.50%	1.50%	100.00%
	ILT	Sum of Amount	\$9,573.18	\$737.38	\$10,310.56
		Percentage of amount	92.85%	7.15%	100.00%
Technology Sum of Amount			\$135,955.73	\$70,308.21	\$206,263.94
Technology Percentage of amount			65.91%	34.09%	100.00%
TECHNOLOGY SERVICES & SUPPORT	ADMINISTRATION AND FINANCE	Sum of Amount	\$80.00		\$80.00
		Percentage of amount	100.00%	0.00%	100.00%
TECHNOLOGY SERVICES & SUPPORT Sum of Amount			\$80.00		\$80.00
TECHNOLOGY SERVICES & SUPPORT Percentage of amount			100.00%	0.00%	100.00%
Univ Marketing, Comm & Media Rel	MARKETING	Sum of Amount	\$60,209.03		\$60,209.03
		Percentage of amount	100.00%	0.00%	100.00%
	MEDIA RELATIONS	Sum of Amount	\$60,176.17		\$60,176.17
		Percentage of amount	100.00%	0.00%	100.00%
	VC/VP UNIV MKTG, COM & MED REL	Sum of Amount	\$5,163.49	\$5,504.53	\$10,668.02
		Percentage of amount	48.40%	51.60%	100.00%
Univ Marketing, Comm & Media Rel Sum of Amount			\$125,548.69	\$5,504.53	\$131,053.22
Univ Marketing, Comm & Media Rel Percentage of amount			95.80%	4.20%	100.00%
University Advancement	ALUMNI RELATIONS	Sum of Amount	\$82,121.92	\$57.42	\$82,179.34

This data does not include subcontracting data

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		Percentage of amount	99.93%	0.07%	100.00%
	ANNUAL GIVING	Sum of Amount	\$5,063.13	\$395.32	\$5,458.45
		Percentage of amount	92.76%	7.24%	100.00%
	BUSINESS OPERATIONS	Sum of Amount	\$34,452.95	\$3,975.41	\$38,428.36
		Percentage of amount	89.66%	10.34%	100.00%
	CAMPAIGN STRATEGIC INITIATIVES	Sum of Amount	\$11,402.93	\$23,853.84	\$35,256.77
		Percentage of amount	32.34%	67.66%	100.00%
	DEVELOPMENT	Sum of Amount	\$1,064.78	\$1,064.50	\$2,129.28
		Percentage of amount	50.01%	49.99%	100.00%
	GIFT MANAGEMENT	Sum of Amount	\$605.24	\$678.89	\$1,284.13
		Percentage of amount	47.13%	52.87%	100.00%
	PLANNED GIVING	Sum of Amount	\$5,939.90		\$5,939.90
		Percentage of amount	100.00%	0.00%	100.00%
	PRINCIPAL GIFTS	Sum of Amount		\$12.89	\$12.89
		Percentage of amount	0.00%	100.00%	100.00%
	UNIVERSITY ADVANCEMENT VC/VP	Sum of Amount	\$62.07	\$384.22	\$446.29
		Percentage of amount	13.91%	86.09%	100.00%
	University Advancement Sum of Amount		\$140,712.92	\$30,422.49	\$171,135.41
	University Advancement Percentage of amount		82.22%	17.78%	100.00%
	Total Sum of Amount		\$26,609,144.65	\$3,127,534.87	\$29,736,679.52
	Total Percentage of amount		89.48%	10.52%	100.00%

This data does not include subcontracting data