

University of Houston
HUB Report Q4
September 1, 2018- August 31, 2019

College/Division	Amount Spent with HUBS	Percent Spent with HUBs	FY19 HUB Utilization Goal	Grand Total
Academic Affairs	1,161,821.17	31.50%	20.98%	3,688,233.12
Administration and Finance	23,966,938.07	9.08%	14.95%	263,896,830.89
Architecture	161,202.91	28.32%	18.95%	569,247.30
Business Administration	951,950.11	22.50%	22.51%	4,231,252.18
Chancellor/President	766,774.48	6.33%	6.91%	12,118,362.59
College of Medicine	83,810.19	26.58%	N/A	315,316.56
College of Nursing	55,597.85	27.42%	17.52%	202,760.22
College of the Arts	234,346.15	12.03%	5.18%	1,948,480.17
Education	329,881.76	20.01%	18.99%	1,648,603.76
Engineering	573,361.63	5.10%	10.20%	11,234,488.18
Graduate College of Social Work	60,182.68	8.28%	20.83%	726,567.72
Honors College	22,062.54	7.02%	7.55%	314,058.62
Hotel and Restaurant Management	195,099.36	6.66%	6.46%	2,929,466.89
Law Center	499,434.16	26.96%	22.33%	1,852,621.15
Liberal Arts and Social Sciences	743,755.67	18.41%	17.88%	4,040,546.03
Library	350,654.24	2.92%	5.86%	12,003,499.96
Natural Science and Mathematics	1,671,577.15	17.05%	6.12%	9,805,750.15
Optometry	185,258.03	2.77%	5.25%	6,690,029.98
Pharmacy	345,916.67	6.87%	8.22%	5,035,690.08
Research	424,520.61	7.75%	7.43%	5,481,159.84
Student Affairs	2,623,674.42	35.30%	22.27%	7,433,367.10
Technology	961,801.69	28.86%	31.85%	3,332,918.84
Univ Marketing, Comm & Media Rel	73,847.65	9.25%	12.33%	798,483.49
University Advancement	270,119.23	16.74%	12.07%	1,613,555.18
Grand Total	36,713,588.42	10.14%	13.78%	361,911,290.00