

University of Houston
FY19 Q1 HUB Report

College/Division	Percent spent with HUBs in Q1	Amount spent with HUBs in Q1	Total spend for Q1	FY 19 HUB Utilization Goal
Academic Affairs	23.73%	274,776.35	1,158,095.56	20.98%
Administration and Finance	12.46%	5,435,300.40	43,639,454.27	14.95%
Architecture	35.56%	58,948.71	165,787.03	18.95%
Business Administration	25.72%	260,016.34	1,011,057.52	22.51%
Chancellor/President	9.02%	254,591.14	2,821,899.07	6.91%
College of Medicine	62.10%	13,148.23	21,172.43	
College of Nursing	48.08%	11,290.13	23,484.08	17.52%
College of the Arts	6.11%	25,181.55	412,420.40	5.18%
Education	24.33%	97,983.29	402,697.72	18.99%
Engineering	6.08%	145,992.71	2,402,511.88	10.20%
Graduate College of Social Work	14.38%	25,900.04	180,130.68	20.83%
Honors College	6.97%	8,417.91	120,814.56	7.55%
Hotel and Restaurant Management	6.45%	36,700.20	568,934.26	6.46%
Law Center	31.46%	166,720.20	529,864.92	22.33%
Liberal Arts and Social Sciences	30.70%	382,808.79	1,247,013.92	17.88%
Library	1.98%	49,353.51	2,493,349.04	5.86%
Natural Science and Mathematics	10.51%	224,473.90	2,136,828.13	6.12%
Optometry	3.09%	53,532.22	1,730,844.86	5.25%
Pharmacy	11.49%	113,392.49	986,741.74	8.22%
Research	10.28%	137,624.56	1,339,123.53	7.43%
Student Affairs	34.33%	697,945.16	2,033,225.05	22.27%
Technology	17.29%	161,663.87	934,885.79	31.85%
Univ Marketing, Comm & Media Rel	4.93%	11,769.28	238,668.35	12.33%
University Advancement	31.23%	53,616.68	171,665.32	12.07%
Grand Total	13.03%	8,701,147.66	66,770,670.11	13.78%