

UH 730 HUB Report
July 2018

College/Div	Department	Values	State HUB		Grand Total
			No	Yes	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	2,361.21	1,418.17	3,779.38
		Percent of Total	62.48%	37.52%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	2,017.51	2,495.86	4,513.37
		Percent of Total	44.70%	55.30%	100.00%
	CHALLENGER PROGRAM	Sum of Amount	85.00	2,499.20	2,584.20
		Percent of Total	3.29%	96.71%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount	575.58	23,924.56	24,500.14
		Percent of Total	2.35%	97.65%	100.00%
	EDUCATIONAL TESTING SERVICES	Sum of Amount	2,935.04		2,935.04
		Percent of Total	100.00%	0.00%	100.00%
	EXPLORATORY STUDIES	Sum of Amount	517.41		517.41
		Percent of Total	100.00%	0.00%	100.00%
	FACULTY SENATE	Sum of Amount	215.45		215.45
		Percent of Total	100.00%	0.00%	100.00%
	GLOBAL STRATEGIES & STUDIES	Sum of Amount	1,161.69	174.53	1,336.22
		Percent of Total	86.94%	13.06%	100.00%
	GRADUATE SCHOOL	Sum of Amount	67.93	11,744.86	11,812.79
		Percent of Total	0.58%	99.42%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	10,525.90	161.90	10,687.80
		Percent of Total	98.49%	1.51%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	1,000.72	4,576.97	5,577.69
		Percent of Total	17.94%	82.06%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	1,303.69		1,303.69
		Percent of Total	100.00%	0.00%	100.00%
	MEASUREMENT AND EVALUATION	Sum of Amount	128.03		128.03
		Percent of Total	100.00%	0.00%	100.00%
	POLICY & PLANNING	Sum of Amount	63,519.40		63,519.40
		Percent of Total	100.00%	0.00%	100.00%
	STRATEGIC ENROLLMENT PLANNING	Sum of Amount	249.72		249.72
		Percent of Total	100.00%	0.00%	100.00%
	TRANSFER ADVISING PROGRAM	Sum of Amount	226.80	55.85	282.65
		Percent of Total	80.24%	19.76%	100.00%
	UH SUGAR LAND	Sum of Amount	113,249.14	35,317.04	148,566.18
		Percent of Total	76.23%	23.77%	100.00%
	UNDERGRADUATE ACADEMIC AFFAIRS	Sum of Amount	80.37		80.37

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Academic Affairs	UNDERGRADUATE ACADEMIC AFFAIRS	Percent of Total	100.00%	0.00%	100.00%
	UNDERGRADUATE STUDENT SUCCESS	Sum of Amount	2,076.31	2,777.77	4,854.08
		Percent of Total	42.77%	57.23%	100.00%
	UNDERGRADUATE STUDENT SUCCESS CTR	Sum of Amount	129.00	1,813.73	1,942.73
		Percent of Total	6.64%	93.36%	100.00%
	WRITING CENTER	Sum of Amount	388.81		388.81
		Percent of Total	100.00%	0.00%	100.00%
Academic Affairs Sum of Amount			202,814.71	86,960.44	289,775.15
Academic Affairs Percent of Total			69.99%	30.01%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	36,082.36	4,964.41	41,046.77
		Percent of Total	87.91%	12.09%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	23,682.83	2,276.81	25,959.64
		Percent of Total	91.23%	8.77%	100.00%
	BUDGET	Sum of Amount	1,025.27		1,025.27
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES	Sum of Amount	29.98	245.29	275.27
		Percent of Total	10.89%	89.11%	100.00%
	BUSINESS SERVICES III	Sum of Amount	968.25	135.62	1,103.87
		Percent of Total	87.71%	12.29%	100.00%
	BUSINESS SERVICES SITE II	Sum of Amount	115.47		115.47
		Percent of Total	100.00%	0.00%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Amount	4,345.87	3,486.38	7,832.25
		Percent of Total	55.49%	44.51%	100.00%
	COUGAR CARD	Sum of Amount	4,712.24	4,087.51	8,799.75
		Percent of Total	53.55%	46.45%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	11,459.38	1,089.21	12,548.59
		Percent of Total	91.32%	8.68%	100.00%
	DEPT OF PUBLIC SAFETY ADMINIST	Sum of Amount	158.36	608.60	766.96
		Percent of Total	20.65%	79.35%	100.00%
	EMERGENCY MANAGEMENT	Sum of Amount	0.00	55.83	55.83
		Percent of Total	0.00%	100.00%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	34,581.33	66,480.97	101,062.30
		Percent of Total	34.22%	65.78%	100.00%
	ENV HEALTH & LIFE SAFETY	Sum of Amount	1,905.21	153.99	2,059.20
		Percent of Total	92.52%	7.48%	100.00%

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Administration and Finance	FACILITIES MANAGEMENT	Sum of Amount	2,932.77	372.11	3,304.88
		Percent of Total	88.74%	11.26%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Amount	35,208.20	557.79	35,765.99
		Percent of Total	98.44%	1.56%	100.00%
	FACILITIES PLANNING & CONSTRUCTION	Sum of Amount	10,234,685.67	449,537.91	10,684,223.58
		Percent of Total	95.79%	4.21%	100.00%
	FACILITIES/CONSTRUCTION MGMT ADMIN	Sum of Amount	142.36		142.36
		Percent of Total	100.00%	0.00%	100.00%
	FINANCE-A&F	Sum of Amount	18,577.49	40,185.13	58,762.62
		Percent of Total	31.61%	68.39%	100.00%
	FINANCIAL REPORTING	Sum of Amount	39,689.36	3,428.50	43,117.86
		Percent of Total	92.05%	7.95%	100.00%
	FIRE LIFE SAFETY SERVICES	Sum of Amount		126.15	126.15
		Percent of Total	0.00%	100.00%	100.00%
	HIGH PERFORMANCE & COMPUTING NETWORK	Sum of Amount	6,940.82		6,940.82
		Percent of Total	100.00%	0.00%	100.00%
	HUB PROGRAMS	Sum of Amount	94.80		94.80
		Percent of Total	100.00%	0.00%	100.00%
	HUMAN RESOURCES	Sum of Amount	20,230.47	2,271.03	22,501.50
		Percent of Total	89.91%	10.09%	100.00%
	INST - BUDGET	Sum of Amount	5,465.00		5,465.00
		Percent of Total	100.00%	0.00%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	11,485.50		11,485.50
		Percent of Total	100.00%	0.00%	100.00%
	KUHf RADIO	Sum of Amount	39,569.21	10,508.05	50,077.26
		Percent of Total	79.02%	20.98%	100.00%
	MINOR AND PLANNED PROJECTS	Sum of Amount	3,077,835.92	12,218.17	3,090,054.09
		Percent of Total	99.60%	0.40%	100.00%
	MINOR IN-HOUSE CONSTRUCTION	Sum of Amount	34,110.23	3,475.00	37,585.23
		Percent of Total	90.75%	9.25%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Amount	468.60	93.70	562.30
		Percent of Total	83.34%	16.66%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	509,223.49	15,449.09	524,672.58
		Percent of Total	97.06%	2.94%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	21,207.03	2,469.73	23,676.76

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Administration and Finance	PHY PLANT-AUTOMOTIVE	Percent of Total	89.57%	10.43%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	38,785.49	1,318.00	40,103.49
		Percent of Total	96.71%	3.29%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	2,087.32		2,087.32
		Percent of Total	100.00%	0.00%	100.00%
	PHYSICAL PLANT	Sum of Amount	163,519.86	328,431.09	491,950.95
		Percent of Total	33.24%	66.76%	100.00%
	PLANNING	Sum of Amount		7,436.52	7,436.52
		Percent of Total	0.00%	100.00%	100.00%
	POLICE	Sum of Amount	83,368.62	1,302.01	84,670.63
		Percent of Total	98.46%	1.54%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	4,599.18	198.78	4,797.96
		Percent of Total	95.86%	4.14%	100.00%
	PRINTING OPERATIONS	Sum of Amount	3,259.85	1,472.00	4,731.85
		Percent of Total	68.89%	31.11%	100.00%
	PUBLIC ART	Sum of Amount	12,383.32	255.99	12,639.31
		Percent of Total	97.97%	2.03%	100.00%
	PUBLIC SAFETY SYSTEMS	Sum of Amount	2,068.50		2,068.50
		Percent of Total	100.00%	0.00%	100.00%
	PURCHASED UTILITIES	Sum of Amount	21,243.58		21,243.58
		Percent of Total	100.00%	0.00%	100.00%
	REAL ESTATE SERVICES	Sum of Amount	3,750.00		3,750.00
		Percent of Total	100.00%	0.00%	100.00%
	SERVICE LEVEL AGREEMENT	Sum of Amount	18,370.36	2,876.44	21,246.80
		Percent of Total	86.46%	13.54%	100.00%
	STUDENT BUSINESS SERVICES	Sum of Amount	25,900.03	2,471.01	28,371.04
		Percent of Total	91.29%	8.71%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	162,635.86	240,974.48	403,610.34
		Percent of Total	40.30%	59.70%	100.00%
	TV PUBLIC BROADCASTING	Sum of Amount	60,747.08	8,548.06	69,295.14
		Percent of Total	87.66%	12.34%	100.00%
	UH SPORTS & ENTERTAINMENT SVC	Sum of Amount	218,560.46		218,560.46
		Percent of Total	100.00%	0.00%	100.00%
	UIT SECURITY	Sum of Amount	61,450.00	29,867.68	91,317.68
		Percent of Total	67.29%	32.71%	100.00%

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Administration and Finance	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	249,660.00		249,660.00
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY INFORMATION TECHNOLOGY	Sum of Amount	16,762.26		16,762.26
		Percent of Total	100.00%	0.00%	100.00%
Administration and Finance Sum of Amount			15,326,085.24	1,249,429.04	16,575,514.28
Administration and Finance Percent of Total			92.46%	7.54%	100.00%
Architecture	ARCHITECTURE	Sum of Amount	4,589.07		4,589.07
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ARCHITECTURE	Sum of Amount	65,105.05	56,619.58	121,724.63
		Percent of Total	53.49%	46.51%	100.00%
Architecture Sum of Amount			69,694.12	56,619.58	126,313.70
Architecture Percent of Total			55.18%	44.82%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	67.04	1,313.55	1,380.59
		Percent of Total	4.86%	95.14%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	2,696.67	115.34	2,812.01
		Percent of Total	95.90%	4.10%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	6,812.70	191.66	7,004.36
		Percent of Total	97.26%	2.74%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	16,229.01	15,455.63	31,684.64
		Percent of Total	51.22%	48.78%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	4,386.19	865.50	5,251.69
		Percent of Total	83.52%	16.48%	100.00%
	BAUER GRADUATE PROFESSIONAL PROGRAMS	Sum of Amount	(1.11)		(1.11)
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Amount	341.22		341.22
		Percent of Total	100.00%	0.00%	100.00%
	DEAN'S OFFICE, BAUER COLLEGE	Sum of Amount	46,342.79	2,036.03	48,378.82
		Percent of Total	95.79%	4.21%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	1,713.31	7,080.70	8,794.01
		Percent of Total	19.48%	80.52%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	31,085.10	207.79	31,292.89
		Percent of Total	99.34%	0.66%	100.00%
	FINANCE-BAUER COLLEGE	Sum of Amount	6,572.21	2,204.63	8,776.84
		Percent of Total	74.88%	25.12%	100.00%
	MANAGEMENT-BAUER COLLEGE	Sum of Amount	164.28	1,163.13	1,327.41

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Business Administration	MANAGEMENT-BAUER COLLEGE	Percent of Total	12.38%	87.62%	100.00%
	MARKETING-BAUER COLLEGE	Sum of Amount	13,185.55	695.39	13,880.94
		Percent of Total	94.99%	5.01%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	458.54	1,332.01	1,790.55
		Percent of Total	25.61%	74.39%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	24,274.91	36,636.55	60,911.46
		Percent of Total	39.85%	60.15%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	10,813.49	1,408.36	12,221.85
		Percent of Total	88.48%	11.52%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	74.86	3,596.26	3,671.12
		Percent of Total	2.04%	97.96%	100.00%
Business Administration Sum of Amount			165,216.76	74,302.53	239,519.29
Business Administration Percent of Total			68.98%	31.02%	100.00%
Chancellor/President	COMPLIANCE	Sum of Amount	480.68		480.68
		Percent of Total	100.00%	0.00%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	139,969.03	18,003.05	157,972.08
		Percent of Total	88.60%	11.40%	100.00%
	MEN'S BASKETBALL	Sum of Amount		6,409.40	6,409.40
		Percent of Total	0.00%	100.00%	100.00%
	MEN'S TRACK AND FIELD	Sum of Amount	3,587.01		3,587.01
		Percent of Total	100.00%	0.00%	100.00%
	NEIGHBORHOOD & STRATEGIC INITI	Sum of Amount		65.06	65.06
		Percent of Total	0.00%	100.00%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	5,375.44	392.46	5,767.90
		Percent of Total	93.20%	6.80%	100.00%
	PRESIDENT	Sum of Amount	1,443.95	5,306.93	6,750.88
		Percent of Total	21.39%	78.61%	100.00%
	STAFF COUNCIL	Sum of Amount	(235.12)		(235.12)
		Percent of Total	100.00%	0.00%	100.00%
	UH ENERGY	Sum of Amount	7,780.44	3,712.77	11,493.21
		Percent of Total	67.70%	32.30%	100.00%
	WOMEN'S BASKETBALL	Sum of Amount	14.75		14.75
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S SOCCER	Sum of Amount	1,833.97		1,833.97
		Percent of Total	100.00%	0.00%	100.00%

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Chancellor/President	WOMEN'S SOFTBALL	Sum of Amount	103.23	945.00	1,048.23
		Percent of Total	9.85%	90.15%	100.00%
	WOMEN'S SWIMMING & DIVING	Sum of Amount	5,421.00		5,421.00
		Percent of Total	100.00%	0.00%	100.00%
Chancellor/President Sum of Amount			165,774.38	34,834.67	200,609.05
Chancellor/President Percent of Total			82.64%	17.36%	100.00%
College of Medicine	OFFICE OF THE DEAN	Sum of Amount	299.80	13,532.11	13,831.91
		Percent of Total	2.17%	97.83%	100.00%
College of Medicine Sum of Amount			299.80	13,532.11	13,831.91
College of Medicine Percent of Total			2.17%	97.83%	100.00%
College of Nursing	DEAN, SCHOOL OF NURSING	Sum of Amount	20,776.30	2,879.07	23,655.37
		Percent of Total	87.83%	12.17%	100.00%
College of Nursing Sum of Amount			20,776.30	2,879.07	23,655.37
College of Nursing Percent of Total			87.83%	12.17%	100.00%
College of the Arts	ART	Sum of Amount	13,706.60	14,432.01	28,138.61
		Percent of Total	48.71%	51.29%	100.00%
	BAND	Sum of Amount	9,725.97		9,725.97
		Percent of Total	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Amount	1,505.30	90.00	1,595.30
		Percent of Total	94.36%	5.64%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	1,905.65		1,905.65
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, COLLEGE OF THE ARTS	Sum of Amount	5,463.98	2,873.36	8,337.34
		Percent of Total	65.54%	34.46%	100.00%
	MUSIC	Sum of Amount	65,423.38	2,131.40	67,554.78
		Percent of Total	96.84%	3.16%	100.00%
	THEATER	Sum of Amount	117,661.93	369.87	118,031.80
		Percent of Total	99.69%	0.31%	100.00%
College of the Arts Sum of Amount			215,392.81	19,896.64	235,289.45
College of the Arts Percent of Total			91.54%	8.46%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Amount	824.58		824.58
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	1,718.21	1,787.56	3,505.77
		Percent of Total	49.01%	50.99%	100.00%
	CHARTER SCHOOL	Sum of Amount	3,453.04	1,527.68	4,980.72

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Education	CHARTER SCHOOL	Percent of Total	69.33%	30.67%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	1,299.69		1,299.69
		Percent of Total	100.00%	0.00%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	17,687.65	3,614.39	21,302.04
		Percent of Total	83.03%	16.97%	100.00%
	DEAN, EDUCATION	Sum of Amount	54,754.60	4,436.52	59,191.12
		Percent of Total	92.50%	7.50%	100.00%
	ED LEADERSHIP & POLICY STUDIES	Sum of Amount	249.67	213.84	463.51
		Percent of Total	53.87%	46.13%	100.00%
	PSYCH, HEALTH & LEARNING SCIENCE	Sum of Amount	14,194.29	4,996.57	19,190.86
		Percent of Total	73.96%	26.04%	100.00%
Education Sum of Amount			94,181.73	16,576.56	110,758.29
Education Percent of Total			85.03%	14.97%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	91,227.86	1,149.33	92,377.19
		Percent of Total	98.76%	1.24%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	200,734.91	4,223.99	204,958.90
		Percent of Total	97.94%	2.06%	100.00%
	CIVIL ENGINEERING	Sum of Amount	120,721.45	24,560.64	145,282.09
		Percent of Total	83.09%	16.91%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	106.25		106.25
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	16,992.71	12,242.50	29,235.21
		Percent of Total	58.12%	41.88%	100.00%
	ELECTRICAL ENGINEERING	Sum of Amount	200,417.06	6,120.49	206,537.55
		Percent of Total	97.04%	2.96%	100.00%
	ENGINEERING SERVICES	Sum of Amount	5,739.53	2,290.78	8,030.31
		Percent of Total	71.47%	28.53%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	7,002.48	1,011.58	8,014.06
		Percent of Total	87.38%	12.62%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Amount	6,253.90		6,253.90
		Percent of Total	100.00%	0.00%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	39,796.50	2,650.04	42,446.54
		Percent of Total	93.76%	6.24%	100.00%
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Amount	2,101.26		2,101.26
		Percent of Total	100.00%	0.00%	100.00%

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Engineering	PETROLEUM ENGINEERING	Sum of Amount	1,851.73	1,280.92	3,132.65
		Percent of Total	59.11%	40.89%	100.00%
Engineering Sum of Amount			692,945.64	55,530.27	748,475.91
Engineering Percent of Total			92.58%	7.42%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	2,860.70	817.95	3,678.65
		Percent of Total	77.76%	22.24%	100.00%
	ALUMNI, CAREER & DEVELOPMENT	Sum of Amount	68.01	1,126.13	1,194.14
		Percent of Total	5.70%	94.30%	100.00%
	AMERICAN HUMANICS	Sum of Amount	200.00		200.00
		Percent of Total	100.00%	0.00%	100.00%
	CHILD & FAMILY CENTER	Sum of Amount	455.84	351.77	807.61
		Percent of Total	56.44%	43.56%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount	729.34	231.01	960.35
		Percent of Total	75.95%	24.05%	100.00%
	CTR FOR HEALTH EQUITY & EVAL	Sum of Amount		65.67	65.67
		Percent of Total	0.00%	100.00%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	2,622.90	1,347.02	3,969.92
		Percent of Total	66.07%	33.93%	100.00%
	FIELD OFFICE	Sum of Amount	2,064.00		2,064.00
		Percent of Total	100.00%	0.00%	100.00%
	GCSW INFORMATION TECHNOLOGY	Sum of Amount	1,227.69	438.40	1,666.09
		Percent of Total	73.69%	26.31%	100.00%
	LATINA MATERNAL & FAMILY HEALTH	Sum of Amount		103.23	103.23
		Percent of Total	0.00%	100.00%	100.00%
	PHD PROGRAM	Sum of Amount		141.12	141.12
		Percent of Total	0.00%	100.00%	100.00%
Graduate College of Social Work Sum of Amount			10,228.48	4,622.30	14,850.78
Graduate College of Social Work Percent of Total			68.88%	31.12%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	95,432.13	2,050.47	97,482.60
		Percent of Total	97.90%	2.10%	100.00%
	OFFICE OF UNDERGRADUATE RESEARCH	Sum of Amount	247.93		247.93
		Percent of Total	100.00%	0.00%	100.00%
Honors College Sum of Amount			95,680.06	2,050.47	97,730.53
Honors College Percent of Total			97.90%	2.10%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	16,638.61	24,712.57	41,351.18

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			No	Yes	
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Percent of Total	40.24%	59.76%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	65,317.27	4,281.38	69,598.65
		Percent of Total	93.85%	6.15%	100.00%
Hotel and Restaurant Management Sum of Amount			81,955.88	28,993.95	110,949.83
Hotel and Restaurant Management Percent of Total			73.87%	26.13%	100.00%
Law Center	ALUMNI RELATIONS, LAW	Sum of Amount		1,755.77	1,755.77
		Percent of Total	0.00%	100.00%	100.00%
	BLAKELEY INSTITUTE	Sum of Amount	217.29		217.29
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	4,364.44	3,653.88	8,018.32
		Percent of Total	54.43%	45.57%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	264.44	191.32	455.76
		Percent of Total	58.02%	41.98%	100.00%
	CENTER PROGRAMS, LAW	Sum of Amount	3,460.27	93.67	3,553.94
		Percent of Total	97.36%	2.64%	100.00%
	DEAN, LAW	Sum of Amount	600.00	4,983.16	5,583.16
		Percent of Total	10.75%	89.25%	100.00%
	FACILITIES, LAW	Sum of Amount	726.38		726.38
		Percent of Total	100.00%	0.00%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	440.26	1,251.32	1,691.58
		Percent of Total	26.03%	73.97%	100.00%
	INNOCENCE PROGRAM	Sum of Amount	42.12		42.12
		Percent of Total	100.00%	0.00%	100.00%
	INST OF HIGHER EDU & GOVERNANCE LAW	Sum of Amount	467.15		467.15
		Percent of Total	100.00%	0.00%	100.00%
	LAW	Sum of Amount	3,000.00		3,000.00
		Percent of Total	100.00%	0.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	372.34	21,256.80	21,629.14
		Percent of Total	1.72%	98.28%	100.00%
	LAW LIBRARY	Sum of Amount	9,581.78	31,583.45	41,165.23
		Percent of Total	23.28%	76.72%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Amount	550.20	846.19	1,396.39
		Percent of Total	39.40%	60.60%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	4,256.47		4,256.47
		Percent of Total	100.00%	0.00%	100.00%

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			No	Yes	
Law Center	STUDENT SERVICES, LAW	Sum of Amount	29,219.70	913.06	30,132.76
		Percent of Total	96.97%	3.03%	100.00%
Law Center Sum of Amount			57,562.84	66,528.62	124,091.46
Law Center Percent of Total			46.39%	53.61%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	107.40	33.43	140.83
		Percent of Total	76.26%	23.74%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Amount	371.47	387.70	759.17
		Percent of Total	48.93%	51.07%	100.00%
	ARTE PUBLICO	Sum of Amount	42,108.04		42,108.04
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Amount	6,956.03	65.42	7,021.45
		Percent of Total	99.07%	0.93%	100.00%
	COMMUNICATION	Sum of Amount	8,023.55	214.62	8,238.17
		Percent of Total	97.39%	2.61%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	9,216.10	2,715.56	11,931.66
		Percent of Total	77.24%	22.76%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Amount	41.97	3,938.92	3,980.89
		Percent of Total	1.05%	98.95%	100.00%
	CTR NEURO AND BIOMECH RESEARCH	Sum of Amount	5,675.00		5,675.00
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	3,482.58	16,519.52	20,002.10
		Percent of Total	17.41%	82.59%	100.00%
	ECONOMICS	Sum of Amount	1,268.44	1,549.66	2,818.10
		Percent of Total	45.01%	54.99%	100.00%
	ENGLISH	Sum of Amount	10,122.15	3,234.96	13,357.11
		Percent of Total	75.78%	24.22%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	29,689.96	268.95	29,958.91
		Percent of Total	99.10%	0.90%	100.00%
	HISPANIC STUDIES	Sum of Amount	1,455.27	1,754.69	3,209.96
		Percent of Total	45.34%	54.66%	100.00%
	HISTORY	Sum of Amount	8,404.33	2,012.78	10,417.11
		Percent of Total	80.68%	19.32%	100.00%
	HOBBY CENTER FOR PUBLIC POLICY	Sum of Amount	2,295.75	1,648.45	3,944.20
		Percent of Total	58.21%	41.79%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	603.19	2,046.35	2,649.54

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			No	Yes	
Liberal Arts and Social Sciences	MEXICAN-AMERICAN STUDIES	Percent of Total	22.77%	77.23%	100.00%
	MILITARY SCIENCE	Sum of Amount	164.20		164.20
		Percent of Total	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	6,194.07	1,799.54	7,993.61
		Percent of Total	77.49%	22.51%	100.00%
	PHILOSOPHY	Sum of Amount		95.99	95.99
		Percent of Total	0.00%	100.00%	100.00%
	POLITICAL SCIENCE	Sum of Amount	7,675.28	534.29	8,209.57
		Percent of Total	93.49%	6.51%	100.00%
	PSYCHOLOGY	Sum of Amount	36,367.41	3,372.19	39,739.60
		Percent of Total	91.51%	8.49%	100.00%
	SOCIOLOGY	Sum of Amount	9,816.95	1,781.80	11,598.75
		Percent of Total	84.64%	15.36%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	2,237.70	618.24	2,855.94
		Percent of Total	78.35%	21.65%	100.00%
Liberal Arts and Social Sciences Sum of Amount			192,276.84	44,593.06	236,869.90
Liberal Arts and Social Sciences Percent of Total			81.17%	18.83%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	254,048.88	327,844.26	581,893.14
		Percent of Total	43.66%	56.34%	100.00%
Library Sum of Amount			254,048.88	327,844.26	581,893.14
Library Percent of Total			43.66%	56.34%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	112,162.30	1,631.35	113,793.65
		Percent of Total	98.57%	1.43%	100.00%
	CHEMISTRY	Sum of Amount	215,253.11	16,518.93	231,772.04
		Percent of Total	92.87%	7.13%	100.00%
	COMPUTER SCIENCE	Sum of Amount	67,955.10	17,729.55	85,684.65
		Percent of Total	79.31%	20.69%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	47,646.25	3,253.37	50,899.62
		Percent of Total	93.61%	6.39%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	62,532.12	8,757.66	71,289.78
		Percent of Total	87.72%	12.28%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	60,646.45	65,585.69	126,232.14
		Percent of Total	48.04%	51.96%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	306.01		306.01
		Percent of Total	100.00%	0.00%	100.00%

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			No	Yes	
Natural Science and Mathematics	INST FOR CLIMATE/ATMOSPHERIC SCIENCE (CAS)	Sum of Amount	5,924.94		5,924.94
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	17,631.82	13,117.69	30,749.51
		Percent of Total	57.34%	42.66%	100.00%
	PHYSICS	Sum of Amount	99,258.38	1,144.21	100,402.59
		Percent of Total	98.86%	1.14%	100.00%
Natural Science and Mathematics Sum of Amount			689,316.48	127,738.45	817,054.93
Natural Science and Mathematics Percent of Total			84.37%	15.63%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	213,690.24	4,119.36	217,809.60
		Percent of Total	98.11%	1.89%	100.00%
	OPT VISION SCIENCES	Sum of Amount	47,752.25	5,189.28	52,941.53
		Percent of Total	90.20%	9.80%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	440,024.89	12,340.24	452,365.13
		Percent of Total	97.27%	2.73%	100.00%
Optometry Sum of Amount			701,467.38	21,648.88	723,116.26
Optometry Percent of Total			97.01%	2.99%	100.00%
Pharmacy	DEAN, PHARMACY	Sum of Amount	181,730.65	12,022.88	193,753.53
		Percent of Total	93.79%	6.21%	100.00%
	EXPERIENTIAL PROGRAMS	Sum of Amount	16,207.00	1,365.42	17,572.42
		Percent of Total	92.23%	7.77%	100.00%
	INSTITUTE OF COMMUNITY HEALTH	Sum of Amount		89.95	89.95
		Percent of Total	0.00%	100.00%	100.00%
	PHAR HEALTH OUTCOMES & POLICY	Sum of Amount	12,928.07	8,518.88	21,446.95
		Percent of Total	60.28%	39.72%	100.00%
	PHARM PRACTICE & TRANS RESEARCH	Sum of Amount	14,372.42	4,068.52	18,440.94
		Percent of Total	77.94%	22.06%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	117,891.16	3,915.62	121,806.78
		Percent of Total	96.79%	3.21%	100.00%
	STUDENT SERVICES PHARMACY	Sum of Amount	875.32	220.28	1,095.60
		Percent of Total	79.89%	20.11%	100.00%
Pharmacy Sum of Amount			344,004.62	30,201.55	374,206.17
Pharmacy Percent of Total			91.93%	8.07%	100.00%
Research	ENERGY LAB	Sum of Amount	17,661.74		17,661.74
		Percent of Total	100.00%	0.00%	100.00%
	ADVANCED MANUFACTURING INSTITUTE (AMI)	Sum of Amount	7,699.06		7,699.06

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			No	Yes	
Research	ADVANCED MANUFACTURING INSTITUTE (AMI)	Percent of Total	100.00%	0.00%	100.00%
	ANIMAL CARE OPERATIONS	Sum of Amount	26,311.97	2,906.30	29,218.27
		Percent of Total	90.05%	9.95%	100.00%
	BUSINESS OPERATIONS	Sum of Amount		651.21	651.21
		Percent of Total	0.00%	100.00%	100.00%
	CENTER FOR ADVANCED COMPUTING & DATA SYS	Sum of Amount	387.67	143.65	531.32
		Percent of Total	72.96%	27.04%	100.00%
	CENTER FOR INNOVATION & PARTNERSHIP	Sum of Amount	2,670.00	12,569.19	15,239.19
		Percent of Total	17.52%	82.48%	100.00%
	DOR COMMUNICATIONS	Sum of Amount		12,795.81	12,795.81
		Percent of Total	0.00%	100.00%	100.00%
	ENVIRONMENT HEALTH & LIFE SAFETY	Sum of Amount	4,188.94	520.00	4,708.94
		Percent of Total	88.96%	11.04%	100.00%
	GRANT DEVELOPMENT	Sum of Amount	13.98	1,872.89	1,886.87
		Percent of Total	0.74%	99.26%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	1,331.03	19,014.11	20,345.14
		Percent of Total	6.54%	93.46%	100.00%
	HEALTH RESEARCH INSTITUTE	Sum of Amount	596.39	1,226.25	1,822.64
		Percent of Total	32.72%	67.28%	100.00%
	OFFICE OF INTELLECTUAL PROPERTY MGMT	Sum of Amount	220,802.58	432.57	221,235.15
		Percent of Total	99.80%	0.20%	100.00%
	RESEARCH	Sum of Amount	23,423.47	2,141.00	25,564.47
		Percent of Total	91.63%	8.37%	100.00%
	RESEARCH ADMINISTRATION	Sum of Amount	38,321.59		38,321.59
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	1,533.34		1,533.34
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	1,250.06	6,305.25	7,555.31
		Percent of Total	16.55%	83.45%	100.00%
	TIMES	Sum of Amount	95,877.14	4,910.88	100,788.02
		Percent of Total	95.13%	4.87%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	36,199.25	3,227.00	39,426.25
		Percent of Total	91.82%	8.18%	100.00%
	TX OBESITY RESEARCH CENTER	Sum of Amount	2,074.24	1,003.34	3,077.58
		Percent of Total	67.40%	32.60%	100.00%

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			No	Yes	
Research Sum of Amount			480,342.45	69,719.45	550,061.90
Research Percent of Total			87.33%	12.67%	100.00%
Student Affairs	ADMISSIONS	Sum of Amount	10,769.71	38,957.00	49,726.71
		Percent of Total	21.66%	78.34%	100.00%
	CAMPUS RECREATION	Sum of Amount	45,676.15	735.67	46,411.82
		Percent of Total	98.41%	1.59%	100.00%
	CAMPUS SOLUTIONS SERVICES	Sum of Amount	44,563.40	22,679.98	67,243.38
		Percent of Total	66.27%	33.73%	100.00%
	CENTER FOR DIVERSITY & INCLUSION	Sum of Amount	526.43	633.39	1,159.82
		Percent of Total	45.39%	54.61%	100.00%
	CENTER FOR FRATERNITY & SORORITY LIFE	Sum of Amount	1,044.74	98.53	1,143.27
		Percent of Total	91.38%	8.62%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	4,148.69	1,765.23	5,913.92
		Percent of Total	70.15%	29.85%	100.00%
	CENTER FOR STUDENT MEDIA	Sum of Amount	5,565.79	324.84	5,890.63
		Percent of Total	94.49%	5.51%	100.00%
	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	25,192.87	5,381.46	30,574.33
		Percent of Total	82.40%	17.60%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Amount	8,833.78	5,719.70	14,553.48
		Percent of Total	60.70%	39.30%	100.00%
	COUGARS IN RECOVERY	Sum of Amount		126.73	126.73
		Percent of Total	0.00%	100.00%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	4,921.81	11,177.49	16,099.30
		Percent of Total	30.57%	69.43%	100.00%
	DEAN OF STUDENTS	Sum of Amount	27,748.17	2,845.76	30,593.93
		Percent of Total	90.70%	9.30%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	4,824.00	223.42	5,047.42
		Percent of Total	95.57%	4.43%	100.00%
	LGBTQ RESOURCE CENTER	Sum of Amount	103.32	176.44	279.76
		Percent of Total	36.93%	63.07%	100.00%
	OFFICE OF THE UNIVERSITY REGISTRAR	Sum of Amount	41,103.15	8,180.88	49,284.03
		Percent of Total	83.40%	16.60%	100.00%
	RELIGION CENTER	Sum of Amount	1.99	67.08	69.07
		Percent of Total	2.88%	97.12%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	10,220.26	4,970.48	15,190.74

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			No	Yes	
Student Affairs	SCHOLARSHIPS AND FINANCIAL AID	Percent of Total	67.28%	32.72%	100.00%
	STU COMMUNICATION & MARKETING	Sum of Amount	238.27		238.27
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT AFFAIRS	Sum of Amount	3,276.49	475.16	3,751.65
		Percent of Total	87.33%	12.67%	100.00%
	STUDENT AFFAIRS BUSINESS SERVICES	Sum of Amount	29.99	2,772.76	2,802.75
		Percent of Total	1.07%	98.93%	100.00%
	STUDENT AFFAIRS IT SERVICES	Sum of Amount		14,075.20	14,075.20
		Percent of Total	0.00%	100.00%	100.00%
	STUDENT CENTER	Sum of Amount	60,252.57	3,210.77	63,463.34
		Percent of Total	94.94%	5.06%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	98,709.14	7,201.48	105,910.62
		Percent of Total	93.20%	6.80%	100.00%
	STUDENT HOUSING - RESID LIFE	Sum of Amount	161,480.22	3,764.55	165,244.77
		Percent of Total	97.72%	2.28%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	10,489.03	3,608.83	14,097.86
		Percent of Total	74.40%	25.60%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Amount	7,616.39	77.20	7,693.59
		Percent of Total	99.00%	1.00%	100.00%
	VETERAN SERVICES	Sum of Amount	1,249.34	154.40	1,403.74
		Percent of Total	89.00%	11.00%	100.00%
	WELLNESS CENTER	Sum of Amount	379.55		379.55
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN & GENDER RESOURCE CENTER	Sum of Amount	1,108.82	1,766.53	2,875.35
		Percent of Total	38.56%	61.44%	100.00%
Student Affairs Sum of Amount			580,074.07	141,170.96	721,245.03
Student Affairs Percent of Total			80.43%	19.57%	100.00%
Technology	CONSTRUCTION MANAGEMENT	Sum of Amount	15,696.73	370.43	16,067.16
		Percent of Total	97.69%	2.31%	100.00%
	CTR FOR INFO SCRITY, RES & EDU	Sum of Amount	31.53		31.53
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	8,824.92	33,500.91	42,325.83
		Percent of Total	20.85%	79.15%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	37,028.37	5,142.86	42,171.23
		Percent of Total	87.80%	12.20%	100.00%

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			No	Yes	
Technology	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	18,969.23	2,455.41	21,424.64
		Percent of Total	88.54%	11.46%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	5,324.21	51,651.30	56,975.51
		Percent of Total	9.34%	90.66%	100.00%
Technology Sum of Amount			85,874.99	93,120.91	178,995.90
Technology Percent of Total			47.98%	52.02%	100.00%
Univ Marketing, Comm & Media Rel	MARKETING-UNIV MKT, COMM & MEDIA REL	Sum of Amount	32,719.21		32,719.21
		Percent of Total	100.00%	0.00%	100.00%
	MEDIA RELATIONS	Sum of Amount	692.00		692.00
		Percent of Total	100.00%	0.00%	100.00%
	VC/VP UNIV MKTG, COMM & MEDIA REL	Sum of Amount	2,100.11	5,517.97	7,618.08
		Percent of Total	27.57%	72.43%	100.00%
Univ Marketing, Comm & Media Rel Sum of Amount			35,511.32	5,517.97	41,029.29
Univ Marketing, Comm & Media Rel Percent of Total			86.55%	13.45%	100.00%
University Advancement	ALUMNI RELATIONS	Sum of Amount	9,995.88	777.11	10,772.99
		Percent of Total	92.79%	7.21%	100.00%
	ANNUAL GIVING	Sum of Amount	43,365.26	6,723.02	50,088.28
		Percent of Total	86.58%	13.42%	100.00%
	BUSINESS OPERATIONS	Sum of Amount	127,457.35	307.41	127,764.76
		Percent of Total	99.76%	0.24%	100.00%
	CAMPAIGN STRATEGIC INITIATIVES	Sum of Amount	25,406.58	7,680.68	33,087.26
		Percent of Total	76.79%	23.21%	100.00%
	DEVELOPMENT	Sum of Amount	722.23		722.23
		Percent of Total	100.00%	0.00%	100.00%
	GIFT MANAGEMENT	Sum of Amount	42.50		42.50
		Percent of Total	100.00%	0.00%	100.00%
	GIFT PROCESSING & RECORDS	Sum of Amount	8,081.00	12.94	8,093.94
		Percent of Total	99.84%	0.16%	100.00%
	INFORMATION SYSTEM & REPORTING	Sum of Amount	47,850.00	2,500.00	50,350.00
		Percent of Total	95.03%	4.97%	100.00%
	PLANNED GIVING	Sum of Amount	20,913.52		20,913.52
		Percent of Total	100.00%	0.00%	100.00%
	PRINCIPAL GIFTS	Sum of Amount	12.99	61.16	74.15
		Percent of Total	17.52%	82.48%	100.00%
	PROSPECT MANAGEMENT & RESEARCH	Sum of Amount	8,313.45		8,313.45

UH 730 HUB Report
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College/Div	Department	Values	State HUB		Grand Total
			No	Yes	
University Advancement	PROSPECT MANAGEMENT & RESEARCH	Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY ADVANCEMENT VC/VP	Sum of Amount	88.92	486.82	575.74
		Percent of Total	15.44%	84.56%	100.00%
University Advancement Sum of Amount			292,249.68	18,549.14	310,798.82
University Advancement Percent of Total			94.03%	5.97%	100.00%
Total Sum of Amount			20,853,775.46	2,592,860.88	23,446,636.34
Total Percent of Total			88.94%	11.06%	100.00%