

UH System 783 HUB Report  
May 2016

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Administration and Finance	INST - ADMIN & FINANCE	Sum of Amount	8,000.00		8,000.00
		Percent of Total	100.00%	0.00%	100.00%
	INST - PLANT OPERATIONS	Sum of Amount	294,126.11		294,126.11
		Percent of Total	100.00%	0.00%	100.00%
	TREASURER	Sum of Amount	3,225.15	769.47	3,994.62
		Percent of Total	80.74%	19.26%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	108.55	301.64	410.19
		Percent of Total	26.46%	73.54%	100.00%
	WORTHAM HOUSE	Sum of Amount	1,790.37	519.00	2,309.37
		Percent of Total	77.53%	22.47%	100.00%
Administration and Finance Sum of Amount			<b>307,250.18</b>	<b>1,590.11</b>	<b>308,840.29</b>
Administration and Finance Percent of Total			<b>99.49%</b>	<b>0.51%</b>	<b>100.00%</b>
Chancellor/President	AUDITING	Sum of Amount	2,755.11	588.55	3,343.66
		Percent of Total	82.40%	17.60%	100.00%
	BOARD OF REGENTS	Sum of Amount	1,269.61	541.99	1,811.60
		Percent of Total	70.08%	29.92%	100.00%
	CHANCELLOR	Sum of Amount	36,015.58		36,015.58
		Percent of Total	100.00%	0.00%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	9,646.44	214.95	9,861.39
		Percent of Total	97.82%	2.18%	100.00%
	LEGAL AFFAIRS/GENERAL COUNSEL	Sum of Amount	4,269.57	914.89	5,184.46
		Percent of Total	82.35%	17.65%	100.00%
Chancellor/President Sum of Amount			<b>53,956.31</b>	<b>2,260.38</b>	<b>56,216.69</b>
Chancellor/President Percent of Total			<b>95.98%</b>	<b>4.02%</b>	<b>100.00%</b>
Total Sum of Amount			<b>361,206.49</b>	<b>3,850.49</b>	<b>365,056.98</b>
Total Percent of Total			<b>98.95%</b>	<b>1.05%</b>	<b>100.00%</b>