

UH System 783 HUB Report
March 2016

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Administration and Finance	INST - ADMIN & FINANCE	Sum of Amount	156,676.04		156,676.04
		Percent of Total	100.00%	0.00%	100.00%
	INST - PLANT OPERATIONS	Sum of Amount	86,346.53		86,346.53
		Percent of Total	100.00%	0.00%	100.00%
	TREASURER	Sum of Amount	3,033.88	100.23	3,134.11
		Percent of Total	96.80%	3.20%	100.00%
	WORTHAM HOUSE	Sum of Amount	10,659.26	619.00	11,278.26
		Percent of Total	94.51%	5.49%	100.00%
Administration and Finance Sum of Amount			256,715.71	719.23	257,434.94
Administration and Finance Percent of Total			99.72%	0.28%	100.00%
Chancellor/President	AUDITING	Sum of Amount	273.08	1,306.00	1,579.08
		Percent of Total	17.29%	82.71%	100.00%
	BOARD OF REGENTS	Sum of Amount	6,401.47		6,401.47
		Percent of Total	100.00%	0.00%	100.00%
	CHANCELLOR	Sum of Amount	1,340.02		1,340.02
		Percent of Total	100.00%	0.00%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	32,944.60	674.05	33,618.65
		Percent of Total	98.00%	2.00%	100.00%
	LEGAL AFFAIRS/GENERAL COUNSEL	Sum of Amount	4,463.80	880.22	5,344.02
		Percent of Total	83.53%	16.47%	100.00%
Chancellor/President Sum of Amount			45,422.97	2,860.27	48,283.24
Chancellor/President Percent of Total			94.08%	5.92%	100.00%
University Advancement	UNIVERSITY ADVANCEMENT	Sum of Amount		30.00	30.00
		Percent of Total	0.00%	100.00%	100.00%
University Advancement Sum of Amount				30.00	30.00
University Advancement Percent of Total			0.00%	100.00%	100.00%
Total Sum of Amount			302,138.68	3,609.50	305,748.18
Total Percent of Total			98.82%	1.18%	100.00%