

UH System 783 HUB Report  
August 2016

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Administration and Finance	INST - ADMIN & FINANCE	Sumof Amount	2,500.00		2,500.00
		Percent of Total	100.00%	0.00%	100.00%
	INST - PLANT OPERATIONS	Sumof Amount	27,561.15	4,500.00	32,061.15
		Percent of Total	85.96%	14.04%	100.00%
	TREASURER	Sumof Amount	2,231.93	866.44	3,098.37
		Percent of Total	72.04%	27.96%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sumof Amount	1,816.62	387.24	2,203.86
		Percent of Total	82.43%	17.57%	100.00%
	WORTHAM HOUSE	Sumof Amount	2,675.85	1,576.00	4,251.85
		Percent of Total	62.93%	37.07%	100.00%
<b>Administration and Finance Sumof Amount</b>			<b>36,785.55</b>	<b>7,329.68</b>	<b>44,115.23</b>
<b>Administration and Finance Percent of Total</b>			<b>83.39%</b>	<b>16.61%</b>	<b>100.00%</b>
Chancellor/President	AUDITING	Sumof Amount	361.70	370.92	732.62
		Percent of Total	49.37%	50.63%	100.00%
	BOARD OF REGENTS	Sumof Amount	3,714.48	65.23	3,779.71
		Percent of Total	98.27%	1.73%	100.00%
	CHANCELLOR	Sumof Amount	1,008.63	241.26	1,249.89
		Percent of Total	80.70%	19.30%	100.00%
	GOVERNMENTAL RELATIONS	Sumof Amount	7,873.04	292.71	8,165.75
		Percent of Total	96.42%	3.58%	100.00%
	LEGAL AFFAIRS/GENERAL COUNSEL	Sumof Amount	3,522.26	641.78	4,164.04
		Percent of Total	84.59%	15.41%	100.00%
<b>Chancellor/President Sumof Amount</b>			<b>16,480.11</b>	<b>1,611.90</b>	<b>18,092.01</b>
<b>Chancellor/President Percent of Total</b>			<b>91.09%</b>	<b>8.91%</b>	<b>100.00%</b>
<b>Total Sumof Amount</b>			<b>53,265.66</b>	<b>8,941.58</b>	<b>62,207.24</b>
<b>Total Percent of Total</b>			<b>85.63%</b>	<b>14.37%</b>	<b>100.00%</b>