

UH 730 HUB Report
February 2016

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Sum Amount	150,218.21	1,806.79	152,025.00
		Percent of Total	98.81%	1.19%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Sum Amount	17,435.74	233.94	17,669.68
		Percent of Total	98.68%	1.32%	100.00%
	CINCO RANCH	Sum of Sum Amount	10,273.40	1,729.09	12,002.49
		Percent of Total	85.59%	14.41%	100.00%
	CONTINUING EDUCATION	Sum of Sum Amount	17,712.68	825.97	18,538.65
		Percent of Total	95.54%	4.46%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Sum Amount	43,472.64	2,741.66	46,214.30
		Percent of Total	94.07%	5.93%	100.00%
	EDUC TECH & UNIV OUTREACH	Sum of Sum Amount	2,191.28		2,191.28
		Percent of Total	100.00%	0.00%	100.00%
	EDUCATIONAL TESTING SERVICES	Sum of Sum Amount	3,269.12	544.55	3,813.67
		Percent of Total	85.72%	14.28%	100.00%
	EXPLORATORY STUDIES	Sum of Sum Amount	415.70		415.70
		Percent of Total	100.00%	0.00%	100.00%
	FACULTY DEV & INSTRUCT SUPPORT	Sum of Sum Amount	62,304.74		62,304.74
		Percent of Total	100.00%	0.00%	100.00%
	FACULTY SENATE	Sum of Sum Amount	1,216.44		1,216.44
		Percent of Total	100.00%	0.00%	100.00%
	GLOBAL STRATEGIES & STUDIES	Sum of Sum Amount	8,852.20	186.24	9,038.44
		Percent of Total	97.94%	2.06%	100.00%
	GRADUATE SCHOOL	Sum of Sum Amount	1,405.20	454.66	1,859.86
		Percent of Total	75.55%	24.45%	100.00%
	INTERNATIONAL STUDIES	Sum of Sum Amount	1,488.37		1,488.37
		Percent of Total	100.00%	0.00%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Sum Amount	11,650.30	775.41	12,425.71
		Percent of Total	93.76%	6.24%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Sum Amount	992.25		992.25
		Percent of Total	100.00%	0.00%	100.00%
	MEASUREMENT AND EVALUATION	Sum of Sum Amount	157.55		157.55
		Percent of Total	100.00%	0.00%	100.00%
	POLICY & PLANNING	Sum of Sum Amount	903.07	42.70	945.77
		Percent of Total	95.49%	4.51%	100.00%
	PRE-HEALTH ADVISING	Sum of Sum Amount	6.22		6.22
		Percent of Total	100.00%	0.00%	100.00%

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			No	Yes	
Academic Affairs	STEM CENTER	Sum of Sum Amount	3,220.55		3,220.55
		Percent of Total	100.00%	0.00%	100.00%
	STRATEGIC ENROLLMENT PLANNING	Sum of Sum Amount	10,000.00		10,000.00
		Percent of Total	100.00%	0.00%	100.00%
	TRANSFER ADVISING PROGRAM	Sum of Sum Amount	59.00		59.00
		Percent of Total	100.00%	0.00%	100.00%
	UH ENERGY	Sum of Sum Amount	17,601.00	284.91	17,885.91
		Percent of Total	98.41%	1.59%	100.00%
	UH OFF-CAMPUS SUPPORT	Sum of Sum Amount	5,402.18	430.45	5,832.63
		Percent of Total	92.62%	7.38%	100.00%
	UH SUGAR LAND	Sum of Sum Amount	89,761.86	10,259.62	100,021.48
		Percent of Total	89.74%	10.26%	100.00%
	UNDERGRADUATE ACADEMIC AFFAIRS	Sum of Sum Amount	226.77		226.77
		Percent of Total	100.00%	0.00%	100.00%
	UNDERGRADUATE STUDENT SUCCESS	Sum of Sum Amount	584.39	291.85	876.24
		Percent of Total	66.69%	33.31%	100.00%
	UNDERGRADUATE STUDENT SUCCESS CTR	Sum of Sum Amount	157.55		157.55
		Percent of Total	100.00%	0.00%	100.00%
	WRITING CENTER	Sum of Sum Amount	994.56		994.56
		Percent of Total	100.00%	0.00%	100.00%
Academic Affairs Sum of Sum Amount			461,972.97	20,607.84	482,580.81
Academic Affairs Percent of Total			95.73%	4.27%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Sum Amount	8,056.81	11.64	8,068.45
		Percent of Total	99.86%	0.14%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Sum Amount	35,163.32		35,163.32
		Percent of Total	100.00%	0.00%	100.00%
	BUDGET	Sum of Sum Amount	378.54	342.68	721.22
		Percent of Total	52.49%	47.51%	100.00%
	BUSINESS SERVICES	Sum of Sum Amount	711.82	222.06	933.88
		Percent of Total	76.22%	23.78%	100.00%
	BUSINESS SERVICES SITE II	Sum of Sum Amount	2,675.52	895.60	3,571.12
		Percent of Total	74.92%	25.08%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Sum Amount	1,038.99	151.55	1,190.54
		Percent of Total	87.27%	12.73%	100.00%
	COUGAR CARD	Sum of Sum Amount	3,643.79	322.27	3,966.06
		Percent of Total	91.87%	8.13%	100.00%

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			No	Yes	
Administration and Finance	EMERGENCY MANAGEMENT	Sum of Sum Amount	305.84	617.21	923.05
		Percent of Total	33.13%	66.87%	100.00%
	ENTERPRISE SYSTEMS	Sum of Sum Amount	340,070.01	321,517.04	661,587.05
		Percent of Total	51.40%	48.60%	100.00%
	ENV HEALTH & LIFE SAFETY	Sum of Sum Amount	4,300.07	232.14	4,532.21
		Percent of Total	94.88%	5.12%	100.00%
	FACILITIES MANAGEMENT	Sum of Sum Amount	88,989.56	14,462.30	103,451.86
		Percent of Total	86.02%	13.98%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Sum Amount	19,886.01	2,725.00	22,611.01
		Percent of Total	87.95%	12.05%	100.00%
	FACILITIES PLANNING & CONSTRUCTION	Sum of Sum Amount	12,730,296.06	83,213.71	12,813,509.77
		Percent of Total	99.35%	0.65%	100.00%
	FINANCE-A&F	Sum of Sum Amount	2,036.42	1,987.61	4,024.03
		Percent of Total	50.61%	49.39%	100.00%
	FINANCIAL REPORTING	Sum of Sum Amount	179.99	8.58	188.57
		Percent of Total	95.45%	4.55%	100.00%
	FIRE LIFE SAFETY SERVICES	Sum of Sum Amount	763.27		763.27
		Percent of Total	100.00%	0.00%	100.00%
	HIGH PERFORMANCE & COMPUTING & NETWK	Sum of Sum Amount	16,088.40		16,088.40
		Percent of Total	100.00%	0.00%	100.00%
	HOUSTON PUBLIC MEDIA	Sum of Sum Amount	92,639.83		92,639.83
		Percent of Total	100.00%	0.00%	100.00%
	HUMAN RESOURCES	Sum of Sum Amount	3,237.79	42,370.32	45,608.11
		Percent of Total	7.10%	92.90%	100.00%
	INST - BUSINESS SERVICES	Sum of Sum Amount	124,303.00	1,000.00	125,303.00
		Percent of Total	99.20%	0.80%	100.00%
	INSTITUTIONAL	Sum of Sum Amount	793.63		793.63
		Percent of Total	100.00%	0.00%	100.00%
	KUHA RADIO	Sum of Sum Amount	4,318.50	214.49	4,532.99
		Percent of Total	95.27%	4.73%	100.00%
	KUHF RADIO	Sum of Sum Amount	82,514.03	2,224.27	84,738.30
		Percent of Total	97.38%	2.62%	100.00%
	MINOR AND PLANNED PROJECTS	Sum of Sum Amount	186,814.14	19,078.59	205,892.73
		Percent of Total	90.73%	9.27%	100.00%
	MINOR IN-HOUSE CONSTRUCTION	Sum of Sum Amount	29,721.25	13,994.00	43,715.25
		Percent of Total	67.99%	32.01%	100.00%

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Administration and Finance	PARKING & TRANSPORTATION OPERATIONS	Sum of Sum Amount	273,090.92	11,298.21	284,389.13
		Percent of Total	96.03%	3.97%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Sum Amount	37,101.38	3,734.17	40,835.55
		Percent of Total	90.86%	9.14%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Sum Amount	3,545.64	1,352.00	4,897.64
		Percent of Total	72.39%	27.61%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Sum Amount	9,458.79		9,458.79
		Percent of Total	100.00%	0.00%	100.00%
	PHYSICAL PLANT	Sum of Sum Amount	352,087.89	652,766.60	1,004,854.49
		Percent of Total	35.04%	64.96%	100.00%
	POLICE	Sum of Sum Amount	49,451.34	919.32	50,370.66
		Percent of Total	98.17%	1.83%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Sum Amount	9,595.63	50.00	9,645.63
		Percent of Total	99.48%	0.52%	100.00%
	PRINTING OPERATIONS	Sum of Sum Amount	8,945.28	50.00	8,995.28
		Percent of Total	99.44%	0.56%	100.00%
	PUBLIC SAFETY SYSTEMS	Sum of Sum Amount	127,709.34		127,709.34
		Percent of Total	100.00%	0.00%	100.00%
	PURCHASED UTILITIES	Sum of Sum Amount	1,913.83		1,913.83
		Percent of Total	100.00%	0.00%	100.00%
	REAL ESTATE SERVICES	Sum of Sum Amount	8,000.00	331.14	8,331.14
		Percent of Total	96.03%	3.97%	100.00%
	SERVICE LEVEL AGREEMENT	Sum of Sum Amount	212,604.64	137,013.48	349,618.12
		Percent of Total	60.81%	39.19%	100.00%
	STUDENT BUSINESS SERVICES	Sum of Sum Amount	18,054.72	1,566.90	19,621.62
		Percent of Total	92.01%	7.99%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Sum Amount	582,050.49	917,330.82	1,499,381.31
		Percent of Total	38.82%	61.18%	100.00%
	TV PUBLIC BROADCASTING	Sum of Sum Amount	45,128.93	5,989.27	51,118.20
		Percent of Total	88.28%	11.72%	100.00%
	UH SPORTS & ENTERTAINMENT SVC	Sum of Sum Amount	368,383.77		368,383.77
		Percent of Total	100.00%	0.00%	100.00%
	UIT SECURITY	Sum of Sum Amount	129.00	2,153.78	2,282.78
		Percent of Total	5.65%	94.35%	100.00%
	UNIV INFORMATION TECH PROJECTS	Sum of Sum Amount	2,500.00		2,500.00
		Percent of Total	100.00%	0.00%	100.00%

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Administration and Finance	UNIV PROPERTY SERVICES OPERATIONS	Sum of Sum Amount	279,038.00		279,038.00
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY INFORMATION TECHNOLOGY	Sum of Sum Amount	3,349.56	1,150.01	4,499.57
		Percent of Total	74.44%	25.56%	100.00%
Administration and Finance Sum of Sum Amount			16,171,065.74	2,241,296.76	18,412,362.50
Administration and Finance Percent of Total			87.83%	12.17%	100.00%
Architecture	ARCHITECTURE	Sum of Sum Amount	8,136.02		8,136.02
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ARCHITECTURE	Sum of Sum Amount	19,857.75	1,722.47	21,580.22
		Percent of Total	92.02%	7.98%	100.00%
Architecture Sum of Sum Amount			27,993.77	1,722.47	29,716.24
Architecture Percent of Total			94.20%	5.80%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Sum Amount	5,422.50	470.01	5,892.51
		Percent of Total	92.02%	7.98%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Sum Amount	767.21	1,833.46	2,600.67
		Percent of Total	29.50%	70.50%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Sum Amount	13,816.85	891.21	14,708.06
		Percent of Total	93.94%	6.06%	100.00%
	BAUER COMMUNICATIONS	Sum of Sum Amount	8,926.38	1,376.39	10,302.77
		Percent of Total	86.64%	13.36%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Sum Amount	6,408.84	5,918.09	12,326.93
		Percent of Total	51.99%	48.01%	100.00%
	BAUER EXTERNAL RELATIONS DEPT	Sum of Sum Amount		255.53	255.53
		Percent of Total	0.00%	100.00%	100.00%
	BAUER GRADUATE PROFESSIONAL PROGRAMS	Sum of Sum Amount	9,291.02	360.22	9,651.24
		Percent of Total	96.27%	3.73%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Sum Amount	70.93		70.93
		Percent of Total	100.00%	0.00%	100.00%
	DEAN'S OFFICE, BAUER COLLEGE	Sum of Sum Amount	90,978.73	3,091.24	94,069.97
		Percent of Total	96.71%	3.29%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Sum Amount	1,202.87	2,103.11	3,305.98
		Percent of Total	36.38%	63.62%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Sum Amount	45,754.52	2,970.94	48,725.46
		Percent of Total	93.90%	6.10%	100.00%
	FINANCE-BAUER COLLEGE	Sum of Sum Amount	10,743.24	940.93	11,684.17
		Percent of Total	91.95%	8.05%	100.00%

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Business Administration	MANAGEMENT-BAUER COLLEGE	Sum of Sum Amount	2,217.01	2,471.96	4,688.97	
		Percent of Total	47.28%	52.72%	100.00%	
	MARKETING-BAUER COLLEGE	Sum of Sum Amount	2,383.74	570.77	2,954.51	
		Percent of Total	80.68%	19.32%	100.00%	
	SALES EXCELLENCE INSTITUTE	Sum of Sum Amount	7,680.68	2,435.63	10,116.31	
		Percent of Total	75.92%	24.08%	100.00%	
	SMALL BUSINESS DEV CENTER	Sum of Sum Amount	126,532.48	5,426.72	131,959.20	
		Percent of Total	95.89%	4.11%	100.00%	
	UNDERGRAD BUSINESS PROG	Sum of Sum Amount	2,180.97	47.95	2,228.92	
		Percent of Total	97.85%	2.15%	100.00%	
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Sum Amount	1,470.72	1,209.52	2,680.24	
		Percent of Total	54.87%	45.13%	100.00%	
	Business Administration Sum of Sum Amount			335,848.69	32,373.68	368,222.37
	Business Administration Percent of Total			91.21%	8.79%	100.00%
Chancellor/President	BASEBALL	Sum of Sum Amount	4,207.61	4,271.93	8,479.54	
		Percent of Total	49.62%	50.38%	100.00%	
	COMMUNITY RELATIONS & INST ACCESS	Sum of Sum Amount	223.29	120.43	343.72	
		Percent of Total	64.96%	35.04%	100.00%	
	FOOTBALL	Sum of Sum Amount	578,802.83	283.84	579,086.67	
		Percent of Total	99.95%	0.05%	100.00%	
	INTERCOLLEGIATE ATHLETICS	Sum of Sum Amount	449,344.57	33,801.72	483,146.29	
		Percent of Total	93.00%	7.00%	100.00%	
	MEN'S BASKETBALL	Sum of Sum Amount	12,590.38		12,590.38	
		Percent of Total	100.00%	0.00%	100.00%	
	MEN'S GOLF	Sum of Sum Amount	2,551.19		2,551.19	
		Percent of Total	100.00%	0.00%	100.00%	
	MEN'S TRACK AND FIELD	Sum of Sum Amount	13,936.97		13,936.97	
		Percent of Total	100.00%	0.00%	100.00%	
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Sum Amount	1,251.93	349.41	1,601.34	
		Percent of Total	78.18%	21.82%	100.00%	
	OFFICE OF SPECIAL EVENTS	Sum of Sum Amount	95,374.24	466.76	95,841.00	
		Percent of Total	99.51%	0.49%	100.00%	
	PRESIDENT	Sum of Sum Amount	4,887.32	262.89	5,150.21	
		Percent of Total	94.90%	5.10%	100.00%	
STAFF COUNCIL	Sum of Sum Amount	1,151.24	256.98	1,408.22		
	Percent of Total	81.75%	18.25%	100.00%		

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Chancellor/President	WOMEN'S BASKETBALL	Sum of Sum Amount	3,495.49		3,495.49
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S GOLF	Sum of Sum Amount	3,485.57		3,485.57
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S SOCCER	Sum of Sum Amount	195.00		195.00
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S SOFTBALL	Sum of Sum Amount	4,750.73		4,750.73
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S SWIMMING & DIVING	Sum of Sum Amount	1,023.86		1,023.86
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S TENNIS	Sum of Sum Amount	3,138.27		3,138.27
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S VOLLEYBALL	Sum of Sum Amount	2,486.40	185.75	2,672.15
		Percent of Total	93.05%	6.95%	100.00%
Chancellor/President Sum of Sum Amount			1,182,896.89	39,999.71	1,222,896.60
Chancellor/President Percent of Total			96.73%	3.27%	100.00%
College of the Arts	ART	Sum of Sum Amount	8,877.35	887.10	9,764.45
		Percent of Total	90.92%	9.08%	100.00%
	BAND	Sum of Sum Amount	4,743.25	2,055.00	6,798.25
		Percent of Total	69.77%	30.23%	100.00%
	BLAFFER GALLERY	Sum of Sum Amount	27,876.29	327.74	28,204.03
		Percent of Total	98.84%	1.16%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Sum Amount	22,339.89		22,339.89
		Percent of Total	100.00%	0.00%	100.00%
	MUSIC	Sum of Sum Amount	29,511.41	3,515.62	33,027.03
		Percent of Total	89.36%	10.64%	100.00%
	THEATER	Sum of Sum Amount	59,640.43	570.52	60,210.95
		Percent of Total	99.05%	0.95%	100.00%
College of the Arts Sum of Sum Amount			152,988.62	7,355.98	160,344.60
College of the Arts Percent of Total			95.41%	4.59%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Sum Amount	24,609.21		24,609.21
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR INFO TECH IN EDUCATION	Sum of Sum Amount	5,223.26	1,755.35	6,978.61
		Percent of Total	74.85%	25.15%	100.00%
	CHARTER SCHOOL	Sum of Sum Amount	36,177.21	676.22	36,853.43
		Percent of Total	98.17%	1.83%	100.00%

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			No	Yes	
Education	CONSISTENCY MGMT & COOP DISCIP	Sum of Sum Amount	781.92	2,089.64	2,871.56
		Percent of Total	27.23%	72.77%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Sum Amount	32,685.20	1,633.04	34,318.24
		Percent of Total	95.24%	4.76%	100.00%
	DEAN, EDUCATION	Sum of Sum Amount	16,874.75	24,269.88	41,144.63
		Percent of Total	41.01%	58.99%	100.00%
	ED LEADERSHIP & POLICY STUDIES	Sum of Sum Amount	2,939.94	2,090.37	5,030.31
		Percent of Total	58.44%	41.56%	100.00%
	PSYCH, HEALTH & LEARNING SCIENCE	Sum of Sum Amount	7,337.17	5,320.86	12,658.03
		Percent of Total	57.96%	42.04%	100.00%
Education Sum of Sum Amount			126,628.66	37,835.36	164,464.02
Education Percent of Total			76.99%	23.01%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Sum Amount	389,685.59	982.56	390,668.15
		Percent of Total	99.75%	0.25%	100.00%
	CHEMICAL ENGINEERING	Sum of Sum Amount	67,475.55	1,398.71	68,874.26
		Percent of Total	97.97%	2.03%	100.00%
	CIVIL ENGINEERING	Sum of Sum Amount	43,059.23	2,562.66	45,621.89
		Percent of Total	94.38%	5.62%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Sum Amount	532.57		532.57
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Sum Amount	352.35		352.35
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Sum Amount	31,043.44	26,084.38	57,127.82
		Percent of Total	54.34%	45.66%	100.00%
	ELECTRICAL ENGINEERING	Sum of Sum Amount	302,954.52	21,113.49	324,068.01
		Percent of Total	93.48%	6.52%	100.00%
	ENGINEERING SERVICES	Sum of Sum Amount	6,586.21		6,586.21
		Percent of Total	100.00%	0.00%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Sum Amount	3,234.91	843.63	4,078.54
		Percent of Total	79.32%	20.68%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Sum Amount	10,077.68	39.55	10,117.23
		Percent of Total	99.61%	0.39%	100.00%
	MECHANICAL ENGINEERING	Sum of Sum Amount	38,411.71	8,854.27	47,265.98
		Percent of Total	81.27%	18.73%	100.00%
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Sum Amount	4,109.71		4,109.71
		Percent of Total	100.00%	0.00%	100.00%

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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Engineering	PETROLEUM ENGINEERING	Sum of Sum Amount	6,127.92	991.98	7,119.90
		Percent of Total	86.07%	13.93%	100.00%
	SEVERE STORM PRED, EDU EVAC DIS	Sum of Sum Amount	50.38		50.38
		Percent of Total	100.00%	0.00%	100.00%
Engineering Sum of Sum Amount			903,701.77	62,871.23	966,573.00
Engineering Percent of Total			93.50%	6.50%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Sum Amount	3,437.89	18.82	3,456.71
		Percent of Total	99.46%	0.54%	100.00%
	ALUMNI, CAREER & DEVELOPMENT	Sum of Sum Amount	442.87		442.87
		Percent of Total	100.00%	0.00%	100.00%
	CHILD & FAMILY CENTER	Sum of Sum Amount	2,200.87	845.45	3,046.32
		Percent of Total	72.25%	27.75%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Sum Amount	1,186.03	756.66	1,942.69
		Percent of Total	61.05%	38.95%	100.00%
	CTR FOR HEALTH EQUITY & EVAL	Sum of Sum Amount	29.00		29.00
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, SOCIAL WORK	Sum of Sum Amount	7,678.85	2,460.81	10,139.66
		Percent of Total	75.73%	24.27%	100.00%
	DEVELOPMENT-GCSW	Sum of Sum Amount		13.87	13.87
		Percent of Total	0.00%	100.00%	100.00%
	FIELD OFFICE	Sum of Sum Amount	337.37	35.50	372.87
		Percent of Total	90.48%	9.52%	100.00%
	GCSW INFORMATION TECHNOLOGY	Sum of Sum Amount	1,065.61	5,660.10	6,725.71
		Percent of Total	15.84%	84.16%	100.00%
	GCSW STUDENT SERVICES	Sum of Sum Amount	1,750.00	4.65	1,754.65
		Percent of Total	99.73%	0.27%	100.00%
	PHD PROGRAM	Sum of Sum Amount		30.48	30.48
		Percent of Total	0.00%	100.00%	100.00%
Graduate College of Social Work Sum of Sum Amount			18,128.49	9,826.34	27,954.83
Graduate College of Social Work Percent of Total			64.85%	35.15%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Sum Amount	10,956.19	1,296.81	12,253.00
		Percent of Total	89.42%	10.58%	100.00%
	FORENSICS PROGRAM	Sum of Sum Amount	12,926.10		12,926.10
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF UNDERGRADUATE RESEARCH	Sum of Sum Amount	187.41		187.41
		Percent of Total	100.00%	0.00%	100.00%

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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Honors College Sum of Sum Amount			24,069.70	1,296.81	25,366.51
Honors College Percent of Total			94.89%	5.11%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Sum Amount	4,987.27	393.97	5,381.24
		Percent of Total	92.68%	7.32%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Sum Amount	329,844.71	7,193.85	337,038.56
		Percent of Total	97.87%	2.13%	100.00%
Hotel and Restaurant Management Sum of Sum Amount			334,831.98	7,587.82	342,419.80
Hotel and Restaurant Management Percent of Total			97.78%	2.22%	100.00%
Law Center	ASSOCIATE DEAN, LAW	Sum of Sum Amount	100.95		100.95
		Percent of Total	100.00%	0.00%	100.00%
	BLAKELEY INSTITUTE	Sum of Sum Amount	2,497.25	1,439.57	3,936.82
		Percent of Total	63.43%	36.57%	100.00%
	BUSINESS SERVICES, LAW	Sum of Sum Amount	6,251.21	2,350.53	8,601.74
		Percent of Total	72.67%	27.33%	100.00%
	CAREER SERVICES, LAW	Sum of Sum Amount	2,670.09	402.69	3,072.78
		Percent of Total	86.89%	13.11%	100.00%
	CENTER PROGRAMS, LAW	Sum of Sum Amount	4,868.50	9.92	4,878.42
		Percent of Total	99.80%	0.20%	100.00%
	CHILDREN, LAW & POLICY	Sum of Sum Amount	431.74		431.74
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, LAW	Sum of Sum Amount	3,683.31	379.78	4,063.09
		Percent of Total	90.65%	9.35%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Sum Amount		364.05	364.05
		Percent of Total	0.00%	100.00%	100.00%
	FACILITIES, LAW	Sum of Sum Amount	16,654.05	1,282.48	17,936.53
		Percent of Total	92.85%	7.15%	100.00%
	FACULTY SUPPORT LAW	Sum of Sum Amount	10,954.61	2,068.14	13,022.75
		Percent of Total	84.12%	15.88%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Sum Amount	2,663.15	758.39	3,421.54
		Percent of Total	77.83%	22.17%	100.00%
	LAW	Sum of Sum Amount	1,516.49		1,516.49
		Percent of Total	100.00%	0.00%	100.00%
	LAW FOUNDATION	Sum of Sum Amount	408.63		408.63
		Percent of Total	100.00%	0.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Sum Amount	3,754.12	631.66	4,385.78
		Percent of Total	85.60%	14.40%	100.00%

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			No	Yes	
Law Center	LAW LIBRARY	Sum of Sum Amount	29,847.93	134.00	29,981.93
		Percent of Total	99.55%	0.45%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Sum Amount	1,572.59	255.99	1,828.58
		Percent of Total	86.00%	14.00%	100.00%
	LEGAL RESEARCH & WRITING, LAW	Sum of Sum Amount		2,750.98	2,750.98
		Percent of Total	0.00%	100.00%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Sum Amount	9,584.11		9,584.11
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT SERVICES, LAW	Sum of Sum Amount	20,381.35	1,183.50	21,564.85
		Percent of Total	94.51%	5.49%	100.00%
Law Center Sum of Sum Amount			117,840.08	14,011.68	131,851.76
Law Center Percent of Total			89.37%	10.63%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Sum Amount	4,470.00	997.12	5,467.12
		Percent of Total	81.76%	18.24%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Sum Amount	674.18	813.54	1,487.72
		Percent of Total	45.32%	54.68%	100.00%
	ARTE PUBLICO	Sum of Sum Amount	37,190.54	932.95	38,123.49
		Percent of Total	97.55%	2.45%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Sum Amount	2,864.97	67.99	2,932.96
		Percent of Total	97.68%	2.32%	100.00%
	COMMUNICATION	Sum of Sum Amount	5,678.06	2,140.92	7,818.98
		Percent of Total	72.62%	27.38%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Sum Amount	11,158.49	297.37	11,455.86
		Percent of Total	97.40%	2.60%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Sum Amount	425.69	34.85	460.54
		Percent of Total	92.43%	7.57%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Sum Amount	11,339.37	503.62	11,842.99
		Percent of Total	95.75%	4.25%	100.00%
	ECONOMICS	Sum of Sum Amount	14,280.38	774.78	15,055.16
		Percent of Total	94.85%	5.15%	100.00%
	ENGLISH	Sum of Sum Amount	6,393.93	2,963.02	9,356.95
		Percent of Total	68.33%	31.67%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Sum Amount	71,040.07	220.00	71,260.07
		Percent of Total	99.69%	0.31%	100.00%
	HISPANIC STUDIES	Sum of Sum Amount	4,479.03	776.26	5,255.29
		Percent of Total	85.23%	14.77%	100.00%

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			No	Yes	
Liberal Arts and Social Sciences	HISTORY	Sum of Sum Amount	3,964.11	777.61	4,741.72
		Percent of Total	83.60%	16.40%	100.00%
	HOBBY CENTER FOR PUBLIC POLICY	Sum of Sum Amount	9,598.30	1,534.42	11,132.72
		Percent of Total	86.22%	13.78%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Sum Amount	1,140.93	5,533.87	6,674.80
		Percent of Total	17.09%	82.91%	100.00%
	MILITARY SCIENCE	Sum of Sum Amount	325.37		325.37
		Percent of Total	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Sum Amount	2,066.49	164.09	2,230.58
		Percent of Total	92.64%	7.36%	100.00%
	PHILOSOPHY	Sum of Sum Amount	340.04	84.62	424.66
		Percent of Total	80.07%	19.93%	100.00%
	POLITICAL SCIENCE	Sum of Sum Amount	6,847.11	1,566.49	8,413.60
		Percent of Total	81.38%	18.62%	100.00%
	PSYCHOLOGY	Sum of Sum Amount	90,574.52	3,271.69	93,846.21
		Percent of Total	96.51%	3.49%	100.00%
	PUBLIC ADMINISTRATION PROGRAM	Sum of Sum Amount	161.89	2,230.00	2,391.89
		Percent of Total	6.77%	93.23%	100.00%
	SOCIOLOGY	Sum of Sum Amount	588.61	1,339.20	1,927.81
		Percent of Total	30.53%	69.47%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Sum Amount	2,165.17	33.76	2,198.93
		Percent of Total	98.46%	1.54%	100.00%
Liberal Arts and Social Sciences Sum of Sum Amount			287,767.25	27,058.17	314,825.42
Liberal Arts and Social Sciences Percent of Total			91.41%	8.59%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Sum Amount	1,177,635.96	12,953.13	1,190,589.09
		Percent of Total	98.91%	1.09%	100.00%
Library Sum of Sum Amount			1,177,635.96	12,953.13	1,190,589.09
Library Percent of Total			98.91%	1.09%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Sum Amount	166,323.24	11,281.24	177,604.48
		Percent of Total	93.65%	6.35%	100.00%
	CHEMISTRY	Sum of Sum Amount	157,656.70	1,374.41	159,031.11
		Percent of Total	99.14%	0.86%	100.00%
	COMPUTER SCIENCE	Sum of Sum Amount	43,464.90	3,103.64	46,568.54
		Percent of Total	93.34%	6.66%	100.00%
	CTR FOR APPLIED GEOSC & ENERGY (CAGE)	Sum of Sum Amount	50.78		50.78
		Percent of Total	100.00%	0.00%	100.00%

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			No	Yes	
Natural Science and Mathematics	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Sum Amount	23,505.60	1,710.41	25,216.01
		Percent of Total	93.22%	6.78%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Sum Amount	32,311.22	4,034.82	36,346.04
		Percent of Total	88.90%	11.10%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Sum Amount	37,354.21	8,724.61	46,078.82
		Percent of Total	81.07%	18.93%	100.00%
	HOUSTON COASTAL CENTER	Sum of Sum Amount	110.36		110.36
		Percent of Total	100.00%	0.00%	100.00%
	INST FOR CLIMATE/ATMOSPHERIC SCIENCE (CAS)	Sum of Sum Amount		839.99	839.99
		Percent of Total	0.00%	100.00%	100.00%
	MATHEMATICS	Sum of Sum Amount	103,240.13	2,277.84	105,517.97
		Percent of Total	97.84%	2.16%	100.00%
	PHYSICS	Sum of Sum Amount	91,781.12	2,906.47	94,687.59
		Percent of Total	96.93%	3.07%	100.00%
Natural Science and Mathematics Sum of Sum Amount			655,798.26	36,253.43	692,051.69
Natural Science and Mathematics Percent of Total			94.76%	5.24%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Sum Amount	60,483.31	195.90	60,679.21
		Percent of Total	99.68%	0.32%	100.00%
	OPT VISION SCIENCES	Sum of Sum Amount	16,101.92		16,101.92
		Percent of Total	100.00%	0.00%	100.00%
	OPTOMETRY CLINIC	Sum of Sum Amount	392,221.58	5,476.75	397,698.33
		Percent of Total	98.62%	1.38%	100.00%
Optometry Sum of Sum Amount			468,806.81	5,672.65	474,479.46
Optometry Percent of Total			98.80%	1.20%	100.00%
Pharmacy	DEAN, PHARMACY	Sum of Sum Amount	61,114.50	1,959.79	63,074.29
		Percent of Total	96.89%	3.11%	100.00%
	EXPERIENTIAL PROGRAMS	Sum of Sum Amount	89,905.00	116.95	90,021.95
		Percent of Total	99.87%	0.13%	100.00%
	PHARM PRACTICE & TRANS RESEARCH	Sum of Sum Amount	25,475.22	2,736.42	28,211.64
		Percent of Total	90.30%	9.70%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Sum Amount	140,301.96	602.14	140,904.10
		Percent of Total	99.57%	0.43%	100.00%
	STUDENT SERVICES PHARMACY	Sum of Sum Amount	7,037.57	419.06	7,456.63
		Percent of Total	94.38%	5.62%	100.00%
Pharmacy Sum of Sum Amount			323,834.25	5,834.36	329,668.61
Pharmacy Percent of Total			98.23%	1.77%	100.00%

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			No	Yes	
Research	ADV SUPERCONDUCTIVITY MANUF INST (ASMI)	Sum of Sum Amount	4,064.04		4,064.04
		Percent of Total	100.00%	0.00%	100.00%
	ANIMAL CARE OPERATIONS	Sum of Sum Amount	33,427.16	931.52	34,358.68
		Percent of Total	97.29%	2.71%	100.00%
	BUSINESS OPERATIONS & IT	Sum of Sum Amount	406.33	1,343.90	1,750.23
		Percent of Total	23.22%	76.78%	100.00%
	CENTER FOR ADVANCED COMPUTING & DATA SYS	Sum of Sum Amount	1,953.57	384.24	2,337.81
		Percent of Total	83.56%	16.44%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Sum Amount	1,276.40		1,276.40
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR INDUSTRIAL PARTNERS	Sum of Sum Amount	1,314.82		1,314.82
		Percent of Total	100.00%	0.00%	100.00%
	ENVIRONMENT HEALTH & LIFE SAFETY	Sum of Sum Amount	6,603.45		6,603.45
		Percent of Total	100.00%	0.00%	100.00%
	GRANT DEVELOPMENT	Sum of Sum Amount	5.95	14.93	20.88
		Percent of Total	28.50%	71.50%	100.00%
	GRANTS AND CONTRACTS	Sum of Sum Amount	437.54	169.98	607.52
		Percent of Total	72.02%	27.98%	100.00%
	OFFICE OF INTELLECTUAL PROPERTY MGMT	Sum of Sum Amount	135,955.48	3,455.06	139,410.54
		Percent of Total	97.52%	2.48%	100.00%
	RESEARCH	Sum of Sum Amount	6,418.25	3,956.04	10,374.29
		Percent of Total	61.87%	38.13%	100.00%
	RESEARCH INVESTMENT FUND	Sum of Sum Amount	12,678.45		12,678.45
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Sum Amount	808.92		808.92
		Percent of Total	100.00%	0.00%	100.00%
	TIMES	Sum of Sum Amount	30,683.01	3,299.20	33,982.21
		Percent of Total	90.29%	9.71%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Sum Amount	135,155.88	434.58	135,590.46
		Percent of Total	99.68%	0.32%	100.00%
	TX OBESITY RESEARCH CENTER	Sum of Sum Amount	3,122.54		3,122.54
		Percent of Total	100.00%	0.00%	100.00%
Research Sum of Sum Amount			374,311.79	13,989.45	388,301.24
Research Percent of Total			96.40%	3.60%	100.00%
School of Nursing	DEAN, SCHOOL OF NURSING	Sum of Sum Amount	7,223.25	6,494.93	13,718.18
		Percent of Total	52.65%	47.35%	100.00%

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			No	Yes	
School of Nursing		Sum of Sum Amount	7,223.25	6,494.93	13,718.18
School of Nursing		Percent of Total	52.65%	47.35%	100.00%
Student Affairs	ADMISSIONS	Sum of Sum Amount	31,259.24	1,350.39	32,609.63
		Percent of Total	95.86%	4.14%	100.00%
	CAMPUS RECREATION	Sum of Sum Amount	66,477.23	204.97	66,682.20
		Percent of Total	99.69%	0.31%	100.00%
	CAMPUS SOLUTIONS SERVICES	Sum of Sum Amount	3,398.92	705.31	4,104.23
		Percent of Total	82.82%	17.18%	100.00%
	CENTER FOR DIVERSITY & INCLUSION	Sum of Sum Amount	2,820.67	163.50	2,984.17
		Percent of Total	94.52%	5.48%	100.00%
	CENTER FOR FRATERNITY & SORORITY LIFE	Sum of Sum Amount	3,568.63	940.82	4,509.45
		Percent of Total	79.14%	20.86%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Sum Amount	32,861.55	2,467.39	35,328.94
		Percent of Total	93.02%	6.98%	100.00%
	CENTER FOR STUDENT MEDIA	Sum of Sum Amount	37,845.78	697.35	38,543.13
		Percent of Total	98.19%	1.81%	100.00%
	CENTER FOR STUDENTS W/DISABILITIES	Sum of Sum Amount	90,528.12	39,511.00	130,039.12
		Percent of Total	69.62%	30.38%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Sum Amount	8,265.48	997.81	9,263.29
		Percent of Total	89.23%	10.77%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Sum Amount	783.96	1,907.45	2,691.41
		Percent of Total	29.13%	70.87%	100.00%
	DEAN OF STUDENTS	Sum of Sum Amount	1,650.51	280.89	1,931.40
		Percent of Total	85.46%	14.54%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Sum Amount	16,812.00	707.12	17,519.12
		Percent of Total	95.96%	4.04%	100.00%
	OFFICE OF THE UNIVERSITY REGISTRAR	Sum of Sum Amount	20,555.27	1,618.77	22,174.04
		Percent of Total	92.70%	7.30%	100.00%
	RELIGION CENTER	Sum of Sum Amount	1,796.61		1,796.61
		Percent of Total	100.00%	0.00%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Sum Amount	27,170.47	4,186.22	31,356.69
		Percent of Total	86.65%	13.35%	100.00%
	STU COMMUNICATION & MARKETING	Sum of Sum Amount	258.00		258.00
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT AFFAIRS	Sum of Sum Amount	1,061.64	1,872.55	2,934.19
		Percent of Total	36.18%	63.82%	100.00%

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			No	Yes	
Student Affairs	STUDENT AFFAIRS IT SERVICES	Sum of Sum Amount	8,122.27	1,535.94	9,658.21
		Percent of Total	84.10%	15.90%	100.00%
	STUDENT CENTER	Sum of Sum Amount	158,088.26	24,727.28	182,815.54
		Percent of Total	86.47%	13.53%	100.00%
	STUDENT HEALTH CENTER	Sum of Sum Amount	53,954.65	9,582.69	63,537.34
		Percent of Total	84.92%	15.08%	100.00%
	STUDENT HOUSING - RESID LIFE	Sum of Sum Amount	28,543.53	1,965.30	30,508.83
		Percent of Total	93.56%	6.44%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Sum Amount	27,556.50	222.39	27,778.89
		Percent of Total	99.20%	0.80%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Sum Amount	88.72	750.03	838.75
		Percent of Total	10.58%	89.42%	100.00%
	VETERAN SERVICES	Sum of Sum Amount	327.21	1,410.29	1,737.50
		Percent of Total	18.83%	81.17%	100.00%
	WELLNESS CENTER	Sum of Sum Amount	315.36	86.71	402.07
		Percent of Total	78.43%	21.57%	100.00%
	WOMEN & GENDER RESOURCE CENTER	Sum of Sum Amount	157.29		157.29
		Percent of Total	100.00%	0.00%	100.00%
Student Affairs Sum of Sum Amount			624,267.87	97,892.17	722,160.04
Student Affairs Percent of Total			86.44%	13.56%	100.00%
Technology	CENTER FOR LIFE SCIENCES TECH	Sum of Sum Amount	4,455.00	1,605.82	6,060.82
		Percent of Total	73.50%	26.50%	100.00%
	CENTER FOR TECHNOLOGY LITERACY	Sum of Sum Amount	708.31	3,880.50	4,588.81
		Percent of Total	15.44%	84.56%	100.00%
	CONSTRUCTION MANAGEMENT	Sum of Sum Amount	5,196.35	644.33	5,840.68
		Percent of Total	88.97%	11.03%	100.00%
	CTR FOR INFO SCRTRY, RES & EDU	Sum of Sum Amount	26,092.00		26,092.00
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Sum Amount	13,446.40	3,470.53	16,916.93
		Percent of Total	79.48%	20.52%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Sum Amount	56,396.09	673.19	57,069.28
		Percent of Total	98.82%	1.18%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Sum Amount	2,738.59	2,447.92	5,186.51
		Percent of Total	52.80%	47.20%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Sum Amount	9,720.96	2,717.84	12,438.80
		Percent of Total	78.15%	21.85%	100.00%

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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Technology Sum of Sum Amount			118,753.70	15,440.13	134,193.83
Technology Percent of Total			88.49%	11.51%	100.00%
Univ Marketing, Comm & Media Rel	MARKETING-UNIV MKT, COMM & MEDIA REL	Sum of Sum Amount	92,636.63	3,549.50	96,186.13
		Percent of Total	96.31%	3.69%	100.00%
	VC/VP UNIV MKTG, COMM & MEDIA REL	Sum of Sum Amount	3,078.48	846.06	3,924.54
		Percent of Total	78.44%	21.56%	100.00%
Univ Marketing, Comm & Media Rel Sum of Sum Amount			95,715.11	4,395.56	100,110.67
Univ Marketing, Comm & Media Rel Percent of Total			95.61%	4.39%	100.00%
University Advancement	ALUMNI RELATIONS	Sum of Sum Amount	464.31	588.19	1,052.50
		Percent of Total	44.11%	55.89%	100.00%
	ANNUAL GIVING	Sum of Sum Amount	82,318.54		82,318.54
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS OPERATIONS	Sum of Sum Amount	11,346.15	1,976.86	13,323.01
		Percent of Total	85.16%	14.84%	100.00%
	CAMPAIGN STRATEGIC INITIATIVES	Sum of Sum Amount	14,735.05	22,615.07	37,350.12
		Percent of Total	39.45%	60.55%	100.00%
	CORPORATE & FOUNDATION RELATIONS	Sum of Sum Amount	30.58	28.55	59.13
		Percent of Total	51.72%	48.28%	100.00%
	DEVELOPMENT	Sum of Sum Amount	143.37	492.81	636.18
		Percent of Total	22.54%	77.46%	100.00%
	GIFT MANAGEMENT	Sum of Sum Amount	10.98		10.98
		Percent of Total	100.00%	0.00%	100.00%
	GIFT PROCESSING & RECORDS	Sum of Sum Amount		58.56	58.56
		Percent of Total	0.00%	100.00%	100.00%
	INFORMATION SYSTEM & REPORTING	Sum of Sum Amount	4,668.00		4,668.00
		Percent of Total	100.00%	0.00%	100.00%
	PLANNED GIVING	Sum of Sum Amount	6,150.00		6,150.00
		Percent of Total	100.00%	0.00%	100.00%
	PROSPECT MANAGEMENT & RESEARCH	Sum of Sum Amount		11.05	11.05
		Percent of Total	0.00%	100.00%	100.00%
	UNIVERSITY ADVANCEMENT VC/VP	Sum of Sum Amount	35.03	49.45	84.48
		Percent of Total	41.47%	58.53%	100.00%
University Advancement Sum of Sum Amount			119,902.01	25,820.54	145,722.55
University Advancement Percent of Total			82.28%	17.72%	100.00%
Total Sum of Sum Amount			24,111,983.62	2,728,590.20	26,840,573.82
Total Percent of Total			89.83%	10.17%	100.00%