

UH 730 HUB Report
December 2015

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Academic Affairs	ACAD AFFAIRS FINANCE & ADMIN	Sum of Sum Amount	60.30		60.30
		Percentage of Total	100.00%	0.00%	100.00%
	ACADEMIC AFFAIRS	Sum of Sum Amount	20,732.09	292.50	21,024.59
		Percentage of Total	98.61%	1.39%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Sum Amount	7,620.62	181.65	7,802.27
		Percentage of Total	97.67%	2.33%	100.00%
	CINCO RANCH	Sum of Sum Amount	10,735.91	925.68	11,661.59
		Percentage of Total	92.06%	7.94%	100.00%
	CONTINUING EDUCATION	Sum of Sum Amount	29,070.39	6,301.42	35,371.81
		Percentage of Total	82.19%	17.81%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Sum Amount	629.08	996.20	1,625.28
		Percentage of Total	38.71%	61.29%	100.00%
	EDUC TECH & UNIV OUTREACH	Sum of Sum Amount	87.58		87.58
		Percentage of Total	100.00%	0.00%	100.00%
	EDUCATIONAL TESTING SERVICES	Sum of Sum Amount	7,748.37	559.74	8,308.11
		Percentage of Total	93.26%	6.74%	100.00%
	EXPLORATORY STUDIES	Sum of Sum Amount	425.72	79.99	505.71
		Percentage of Total	84.18%	15.82%	100.00%
	FACULTY DEV & INSTRUCT SUPPORT	Sum of Sum Amount	1,030.95		1,030.95
		Percentage of Total	100.00%	0.00%	100.00%
	FACULTY SENATE	Sum of Sum Amount	13,932.44	384.40	14,316.84
		Percentage of Total	97.32%	2.68%	100.00%
	GLOBAL STRATEGIES & STUDIES	Sum of Sum Amount	3,298.58		3,298.58
		Percentage of Total	100.00%	0.00%	100.00%
	GRADUATE SCHOOL	Sum of Sum Amount	2,515.93	636.02	3,151.95
		Percentage of Total	79.82%	20.18%	100.00%
	INTERNATIONAL STUDIES	Sum of Sum Amount	1,945.73		1,945.73
		Percentage of Total	100.00%	0.00%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Sum Amount	2,268.32	1,470.91	3,739.23
		Percentage of Total	60.66%	39.34%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Sum Amount	501.00	48.15	549.15
		Percentage of Total	91.23%	8.77%	100.00%
	MEASUREMENT AND EVALUATION	Sum of Sum Amount	165.58		165.58
		Percentage of Total	100.00%	0.00%	100.00%
	POLICY & PLANNING	Sum of Sum Amount	656.58		656.58
		Percentage of Total	100.00%	0.00%	100.00%

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			No	Yes	
Academic Affairs	STEM CENTER	Sum of Sum Amount	2,619.51		2,619.51
		Percentage of Total	100.00%	0.00%	100.00%
	STRATEGIC ENROLLMENT PLANNING	Sum of Sum Amount	10,000.00	(661.25)	9,338.75
		Percentage of Total	107.08%	-7.08%	100.00%
	UH ENERGY	Sum of Sum Amount	27,064.86		27,064.86
		Percentage of Total	100.00%	0.00%	100.00%
	UH OFF-CAMPUS SUPPORT	Sum of Sum Amount	1,873.80	225.06	2,098.86
		Percentage of Total	89.28%	10.72%	100.00%
	UH SUGAR LAND	Sum of Sum Amount	75,232.17	48,027.97	123,260.14
		Percentage of Total	61.04%	38.96%	100.00%
	UNDERGRADUATE ACADEMIC AFFAIRS	Sum of Sum Amount	227.51		227.51
		Percentage of Total	100.00%	0.00%	100.00%
	UNDERGRADUATE STUDENT SUCCESS	Sum of Sum Amount	1,869.56		1,869.56
		Percentage of Total	100.00%	0.00%	100.00%
	UNDERGRADUATE STUDENT SUCCESS CTR	Sum of Sum Amount	165.58		165.58
		Percentage of Total	100.00%	0.00%	100.00%
	WRITING CENTER	Sum of Sum Amount	243.31	555.56	798.87
		Percentage of Total	30.46%	69.54%	100.00%
Academic Affairs Sum of Sum Amount			222,721.47	60,024.00	282,745.47
Academic Affairs Percentage of Total			78.77%	21.23%	100.00%
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Sum Amount	1,237.30	623.15	1,860.45
		Percentage of Total	66.51%	33.49%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Sum Amount	11,113.90		11,113.90
		Percentage of Total	100.00%	0.00%	100.00%
	BUDGET	Sum of Sum Amount	712.59		712.59
		Percentage of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES	Sum of Sum Amount	663.53	246.18	909.71
		Percentage of Total	72.94%	27.06%	100.00%
	BUSINESS SERVICES SITE II	Sum of Sum Amount	4,013.53	4,192.50	8,206.03
		Percentage of Total	48.91%	51.09%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Sum Amount	9,971.86	1,705.39	11,677.25
		Percentage of Total	85.40%	14.60%	100.00%
	COUGAR CARD	Sum of Sum Amount	7,106.76	5,107.54	12,214.30
		Percentage of Total	58.18%	41.82%	100.00%
	EMERGENCY MANAGEMENT	Sum of Sum Amount	10,729.37		10,729.37
		Percentage of Total	100.00%	0.00%	100.00%

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Administration and Finance	ENTERPRISE SYSTEMS	Sum of Sum Amount	47,776.56	14,297.45	62,074.01
		Percentage of Total	76.97%	23.03%	100.00%
	ENV HEALTH & LIFE SAFETY	Sum of Sum Amount	4,407.92	171.63	4,579.55
		Percentage of Total	96.25%	3.75%	100.00%
	FACILITIES MANAGEMENT	Sum of Sum Amount	43,122.36	18,844.49	61,966.85
		Percentage of Total	69.59%	30.41%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Sum Amount	100,100.04	22,468.72	122,568.76
		Percentage of Total	81.67%	18.33%	100.00%
	FACILITIES PLANNING & CONSTRUCTION	Sum of Sum Amount	12,180,258.25	138,791.23	12,319,049.48
		Percentage of Total	98.87%	1.13%	100.00%
	FINANCE-A&F	Sum of Sum Amount	1,877.30	2,565.71	4,443.01
		Percentage of Total	42.25%	57.75%	100.00%
	FINANCIAL REPORTING	Sum of Sum Amount	311.38		311.38
		Percentage of Total	100.00%	0.00%	100.00%
	FIRE LIFE SAFETY SERVICES	Sum of Sum Amount	2,394.00		2,394.00
		Percentage of Total	100.00%	0.00%	100.00%
	HIGH PERFORMANCE & COMPUTING & NETWK	Sum of Sum Amount	936.15	388.43	1,324.58
		Percentage of Total	70.68%	29.32%	100.00%
	HUMAN RESOURCES	Sum of Sum Amount	3,225.89	525.81	3,751.70
		Percentage of Total	85.98%	14.02%	100.00%
	INST - BUSINESS SERVICES	Sum of Sum Amount	67,321.20		67,321.20
		Percentage of Total	100.00%	0.00%	100.00%
	INST - FINANCIAL ACCOUNTING	Sum of Sum Amount	512.28		512.28
		Percentage of Total	100.00%	0.00%	100.00%
	KUHA RADIO	Sum of Sum Amount	8,181.10	220.98	8,402.08
		Percentage of Total	97.37%	2.63%	100.00%
	KUHF RADIO	Sum of Sum Amount	53,469.47	2,210.17	55,679.64
		Percentage of Total	96.03%	3.97%	100.00%
	MINOR AND PLANNED PROJECTS	Sum of Sum Amount	316,725.30	13,648.00	330,373.30
		Percentage of Total	95.87%	4.13%	100.00%
	MINOR IN-HOUSE CONSTRUCTION	Sum of Sum Amount	5,558.00	18,860.00	24,418.00
		Percentage of Total	22.76%	77.24%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Sum Amount	214,256.90	9,861.91	224,118.81
		Percentage of Total	95.60%	4.40%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Sum Amount	42,059.06	5,304.72	47,363.78
		Percentage of Total	88.80%	11.20%	100.00%

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Administration and Finance	PHY PLANT-GROUNDS MAINT	Sum of Sum Amount	47,429.09	2,462.00	49,891.09
		Percentage of Total	95.07%	4.93%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Sum Amount	62.70		62.70
		Percentage of Total	100.00%	0.00%	100.00%
	PHYSICAL PLANT	Sum of Sum Amount	103,291.76	418,046.83	521,338.59
		Percentage of Total	19.81%	80.19%	100.00%
	POLICE	Sum of Sum Amount	93,593.01	698.03	94,291.04
		Percentage of Total	99.26%	0.74%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Sum Amount	10,262.77	50.00	10,312.77
		Percentage of Total	99.52%	0.48%	100.00%
	PRINTING OPERATIONS	Sum of Sum Amount	13,839.83	112.28	13,952.11
		Percentage of Total	99.20%	0.80%	100.00%
	PUBLIC SAFETY SYSTEMS	Sum of Sum Amount	10,337.05		10,337.05
		Percentage of Total	100.00%	0.00%	100.00%
	PURCHASED UTILITIES	Sum of Sum Amount	17,877.20		17,877.20
		Percentage of Total	100.00%	0.00%	100.00%
	REAL ESTATE SERVICES	Sum of Sum Amount	14,580.00	264.94	14,844.94
		Percentage of Total	98.22%	1.78%	100.00%
	RISK MANAGEMENT	Sum of Sum Amount		71.28	71.28
		Percentage of Total	0.00%	100.00%	100.00%
	SERVICE LEVEL AGREEMENT	Sum of Sum Amount	8,056.50	184,555.00	192,611.50
		Percentage of Total	4.18%	95.82%	100.00%
	STUDENT BUSINESS SERVICES	Sum of Sum Amount	37,956.89	1,053.48	39,010.37
		Percentage of Total	97.30%	2.70%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Sum Amount	363,853.56	979,664.30	1,343,517.86
		Percentage of Total	27.08%	72.92%	100.00%
	TV PUBLIC BROADCASTING	Sum of Sum Amount	36,357.38	37,745.22	74,102.60
		Percentage of Total	49.06%	50.94%	100.00%
	UH SPORTS & ENTERTAINMENT SVC	Sum of Sum Amount	640,775.24		640,775.24
		Percentage of Total	100.00%	0.00%	100.00%
	UIT SECURITY	Sum of Sum Amount	66.23	522.72	588.95
		Percentage of Total	11.25%	88.75%	100.00%
	UNIV INFORMATION TECH PROJECTS	Sum of Sum Amount	5,004.35		5,004.35
		Percentage of Total	100.00%	0.00%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Sum Amount	233,837.00		233,837.00
		Percentage of Total	100.00%	0.00%	100.00%

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Administration and Finance	UNIVERSITY INFORMATION TECHNOLOGY	Sum of Sum Amount	862.47	7,044.81	7,907.28
		Percentage of Total	10.91%	89.09%	100.00%
Administration and Finance Sum of Sum Amount			14,776,085.03	1,892,324.90	16,668,409.93
Administration and Finance Percentage of Total			88.65%	11.35%	100.00%
Architecture	ARCHITECTURE	Sum of Sum Amount	1,364.24		1,364.24
		Percentage of Total	100.00%	0.00%	100.00%
	COMMU DESIGN CNTR SUSAN ROGERS	Sum of Sum Amount	14.62		14.62
		Percentage of Total	100.00%	0.00%	100.00%
	DEAN, ARCHITECTURE	Sum of Sum Amount	19,242.12	400.78	19,642.90
		Percentage of Total	97.96%	2.04%	100.00%
Architecture Sum of Sum Amount			20,620.98	400.78	21,021.76
Architecture Percentage of Total			98.09%	1.91%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Sum Amount	4,956.64	474.97	5,431.61
		Percentage of Total	91.26%	8.74%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Sum Amount	675.99	1,239.37	1,915.36
		Percentage of Total	35.29%	64.71%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Sum Amount	11,257.11	171.39	11,428.50
		Percentage of Total	98.50%	1.50%	100.00%
	BAUER COMMUNICATIONS	Sum of Sum Amount	14,598.00	1,518.00	16,116.00
		Percentage of Total	90.58%	9.42%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Sum Amount	1,771.90	91.09	1,862.99
		Percentage of Total	95.11%	4.89%	100.00%
	BAUER EXTERNAL RELATIONS DEPT	Sum of Sum Amount	894.12	516.40	1,410.52
		Percentage of Total	63.39%	36.61%	100.00%
	BAUER GRADUATE PROFESSIONAL PROGRAMS	Sum of Sum Amount	5,616.44	9.34	5,625.78
		Percentage of Total	99.83%	0.17%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Sum Amount	280.36	478.39	758.75
		Percentage of Total	36.95%	63.05%	100.00%
	DEAN'S OFFICE, BAUER COLLEGE	Sum of Sum Amount	102,926.55	1,140.82	104,067.37
		Percentage of Total	98.90%	1.10%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Sum Amount	2,179.82	901.72	3,081.54
		Percentage of Total	70.74%	29.26%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Sum Amount	44,555.42	15,775.19	60,330.61
		Percentage of Total	73.85%	26.15%	100.00%
	FINANCE-BAUER COLLEGE	Sum of Sum Amount	14,563.38		14,563.38
		Percentage of Total	100.00%	0.00%	100.00%

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Business Administration	MANAGEMENT-BAUER COLLEGE	Sum of Sum Amount	2,380.54	496.06	2,876.60
		Percentage of Total	82.76%	17.24%	100.00%
	MARKETING-BAUER COLLEGE	Sum of Sum Amount	1,085.39	879.47	1,964.86
		Percentage of Total	55.24%	44.76%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Sum Amount	22,948.43	1,934.08	24,882.51
		Percentage of Total	92.23%	7.77%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Sum Amount	15,651.10	3,811.84	19,462.94
		Percentage of Total	80.41%	19.59%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Sum Amount	12,148.41		12,148.41
		Percentage of Total	100.00%	0.00%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Sum Amount	2,172.93	351.68	2,524.61
		Percentage of Total	86.07%	13.93%	100.00%
Business Administration Sum of Sum Amount			260,662.53	29,789.81	290,452.34
Business Administration Percentage of Total			89.74%	10.26%	100.00%
Chancellor/President	BASEBALL	Sum of Sum Amount	6,935.63		6,935.63
		Percentage of Total	100.00%	0.00%	100.00%
	COMMUNITY RELATIONS & INST ACCESS	Sum of Sum Amount	36.02	125.90	161.92
		Percentage of Total	22.25%	77.75%	100.00%
	FOOTBALL	Sum of Sum Amount	142,179.81	24,854.24	167,034.05
		Percentage of Total	85.12%	14.88%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Sum Amount	444,196.68	31,929.65	476,126.33
		Percentage of Total	93.29%	6.71%	100.00%
	MEN'S BASKETBALL	Sum of Sum Amount	28,041.08	808.80	28,849.88
		Percentage of Total	97.20%	2.80%	100.00%
	MEN'S GOLF	Sum of Sum Amount	1,657.48		1,657.48
		Percentage of Total	100.00%	0.00%	100.00%
	MEN'S TRACK AND FIELD	Sum of Sum Amount	13,072.68		13,072.68
		Percentage of Total	100.00%	0.00%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Sum Amount	9,809.98	113.65	9,923.63
		Percentage of Total	98.85%	1.15%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Sum Amount	7,484.03		7,484.03
		Percentage of Total	100.00%	0.00%	100.00%
	PRESIDENT	Sum of Sum Amount	4,228.90	565.83	4,794.73
		Percentage of Total	88.20%	11.80%	100.00%
	STAFF COUNCIL	Sum of Sum Amount	39.22	59.93	99.15
		Percentage of Total	39.56%	60.44%	100.00%

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Chancellor/President	WOMEN'S BASKETBALL	Sum of Sum Amount	4,167.23	994.27	5,161.50
		Percentage of Total	80.74%	19.26%	100.00%
	WOMEN'S GOLF	Sum of Sum Amount	25.50		25.50
		Percentage of Total	100.00%	0.00%	100.00%
	WOMEN'S SOCCER	Sum of Sum Amount	75.00		75.00
		Percentage of Total	100.00%	0.00%	100.00%
	WOMEN'S SOFTBALL	Sum of Sum Amount	1,365.00		1,365.00
		Percentage of Total	100.00%	0.00%	100.00%
	WOMEN'S SWIMMING & DIVING	Sum of Sum Amount	1,845.97		1,845.97
		Percentage of Total	100.00%	0.00%	100.00%
	WOMEN'S TENNIS	Sum of Sum Amount	924.00		924.00
		Percentage of Total	100.00%	0.00%	100.00%
	WOMEN'S VOLLEYBALL	Sum of Sum Amount	4,304.57		4,304.57
		Percentage of Total	100.00%	0.00%	100.00%
Chancellor/President Sum of Sum Amount			670,388.78	59,452.27	729,841.05
Chancellor/President Percentage of Total			91.85%	8.15%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Sum Amount	3,156.73	330.00	3,486.73
		Percentage of Total	90.54%	9.46%	100.00%
	CENTER FOR INFO TECH IN EDUCATION	Sum of Sum Amount	6,138.11	58.79	6,196.90
		Percentage of Total	99.05%	0.95%	100.00%
	CHARTER SCHOOL	Sum of Sum Amount	2,980.99	11,587.45	14,568.44
		Percentage of Total	20.46%	79.54%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Sum Amount	4,635.45	54.20	4,689.65
		Percentage of Total	98.84%	1.16%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Sum Amount	19,101.74	95.40	19,197.14
		Percentage of Total	99.50%	0.50%	100.00%
	DEAN, EDUCATION	Sum of Sum Amount	58,067.54	7,590.48	65,658.02
		Percentage of Total	88.44%	11.56%	100.00%
	ED LEADERSHIP & POLICY STUDIES	Sum of Sum Amount	14,990.00	36.35	15,026.35
		Percentage of Total	99.76%	0.24%	100.00%
	PSYCH, HEALTH & LEARNING SCIENCE	Sum of Sum Amount	7,164.32	2,264.57	9,428.89
		Percentage of Total	75.98%	24.02%	100.00%
Education Sum of Sum Amount			116,234.88	22,017.24	138,252.12
Education Percentage of Total			84.07%	15.93%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Sum Amount	127,700.69	15,929.11	143,629.80
		Percentage of Total	88.91%	11.09%	100.00%

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Engineering	CHEMICAL ENGINEERING	Sum of Sum Amount	69,534.88	5,251.48	74,786.36
		Percentage of Total	92.98%	7.02%	100.00%
	CIVIL ENGINEERING	Sum of Sum Amount	58,331.34	16,428.40	74,759.74
		Percentage of Total	78.03%	21.97%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Sum Amount	451.77		451.77
		Percentage of Total	100.00%	0.00%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Sum Amount	348.49		348.49
		Percentage of Total	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Sum Amount	51,629.76	16,154.32	67,784.08
		Percentage of Total	76.17%	23.83%	100.00%
	ELECTRICAL ENGINEERING	Sum of Sum Amount	101,096.16	19,552.33	120,648.49
		Percentage of Total	83.79%	16.21%	100.00%
	ENGINEERING SERVICES	Sum of Sum Amount	1,373.32	146.63	1,519.95
		Percentage of Total	90.35%	9.65%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Sum Amount	370.33	616.18	986.51
		Percentage of Total	37.54%	62.46%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Sum Amount	11,583.16		11,583.16
		Percentage of Total	100.00%	0.00%	100.00%
	MECHANICAL ENGINEERING	Sum of Sum Amount	119,275.18	4,044.25	123,319.43
		Percentage of Total	96.72%	3.28%	100.00%
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Sum Amount	5,769.39		5,769.39
		Percentage of Total	100.00%	0.00%	100.00%
	SEVERE STORM PRED, EDU EVAC DIS	Sum of Sum Amount	188.18		188.18
		Percentage of Total	100.00%	0.00%	100.00%
Engineering Sum of Sum Amount			547,652.65	78,122.70	625,775.35
Engineering Percentage of Total			87.52%	12.48%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Sum Amount	2,793.97		2,793.97
		Percentage of Total	100.00%	0.00%	100.00%
	ALUMNI, CAREER & DEVELOPMENT	Sum of Sum Amount	58.50		58.50
		Percentage of Total	100.00%	0.00%	100.00%
	CHILD & FAMILY CENTER	Sum of Sum Amount	3,230.24	109.16	3,339.40
		Percentage of Total	96.73%	3.27%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Sum Amount	324.00	1,122.27	1,446.27
		Percentage of Total	22.40%	77.60%	100.00%
	CTR FOR HEALTH EQUITY & EVAL	Sum of Sum Amount	97.88		97.88
		Percentage of Total	100.00%	0.00%	100.00%

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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Graduate College of Social Work	DEAN, SOCIAL WORK	Sum of Sum Amount	16,384.46	1,087.40	17,471.86
		Percentage of Total	93.78%	6.22%	100.00%
	GCSW INFORMATION TECHNOLOGY	Sum of Sum Amount	637.67		637.67
		Percentage of Total	100.00%	0.00%	100.00%
	PHD PROGRAM	Sum of Sum Amount	101.48		101.48
		Percentage of Total	100.00%	0.00%	100.00%
Graduate College of Social Work Sum of Sum Amount			23,628.20	2,318.83	25,947.03
Graduate College of Social Work Percentage of Total			91.06%	8.94%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Sum Amount	7,017.29	899.70	7,916.99
		Percentage of Total	88.64%	11.36%	100.00%
	OFFICE OF UNDERGRADUATE RESEARCH	Sum of Sum Amount	2,012.15		2,012.15
		Percentage of Total	100.00%	0.00%	100.00%
Honors College Sum of Sum Amount			9,029.44	899.70	9,929.14
Honors College Percentage of Total			90.94%	9.06%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Sum Amount	9,028.34	69.55	9,097.89
		Percentage of Total	99.24%	0.76%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Sum Amount	639,359.05	6,671.78	646,030.83
		Percentage of Total	98.97%	1.03%	100.00%
Hotel and Restaurant Management Sum of Sum Amount			648,387.39	6,741.33	655,128.72
Hotel and Restaurant Management Percentage of Total			98.97%	1.03%	100.00%
Law Center	BLAKELEY INSTITUTE	Sum of Sum Amount	4,458.00	49.86	4,507.86
		Percentage of Total	98.89%	1.11%	100.00%
	BUSINESS SERVICES, LAW	Sum of Sum Amount	3,280.30	2,790.41	6,070.71
		Percentage of Total	54.03%	45.97%	100.00%
	CAREER SERVICES, LAW	Sum of Sum Amount	5,534.74	69.62	5,604.36
		Percentage of Total	98.76%	1.24%	100.00%
	CENTER PROGRAMS, LAW	Sum of Sum Amount	10,450.47		10,450.47
		Percentage of Total	100.00%	0.00%	100.00%
	CHAIRS AND PROFESSORSHIPS, LAW	Sum of Sum Amount	378.98		378.98
		Percentage of Total	100.00%	0.00%	100.00%
	DEAN, LAW	Sum of Sum Amount	399.32	195.74	595.06
		Percentage of Total	67.11%	32.89%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Sum Amount		1,095.89	1,095.89
		Percentage of Total	0.00%	100.00%	100.00%
	FACILITIES, LAW	Sum of Sum Amount	5,887.31	35.86	5,923.17
		Percentage of Total	99.39%	0.61%	100.00%

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			No	Yes	
Law Center	FACULTY SUPPORT LAW	Sum of Sum Amount	7,532.13		7,532.13
		Percentage of Total	100.00%	0.00%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Sum Amount	1,221.55	936.39	2,157.94
		Percentage of Total	56.61%	43.39%	100.00%
	LAW FOUNDATION	Sum of Sum Amount		61.42	61.42
		Percentage of Total	0.00%	100.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Sum Amount	34,756.95	847.33	35,604.28
		Percentage of Total	97.62%	2.38%	100.00%
	LAW LIBRARY	Sum of Sum Amount	2,407.62	592.42	3,000.04
		Percentage of Total	80.25%	19.75%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Sum Amount	265.00	473.31	738.31
		Percentage of Total	35.89%	64.11%	100.00%
	LEGAL RESEARCH & WRITING, LAW	Sum of Sum Amount	3,499.31	176.82	3,676.13
		Percentage of Total	95.19%	4.81%	100.00%
	PUBLIC RELS & MARKETING, LAW	Sum of Sum Amount	3,289.53		3,289.53
		Percentage of Total	100.00%	0.00%	100.00%
	STUDENT SERVICES, LAW	Sum of Sum Amount	22,427.38	651.30	23,078.68
		Percentage of Total	97.18%	2.82%	100.00%
Law Center Sum of Sum Amount			105,788.59	7,976.37	113,764.96
Law Center Percentage of Total			92.99%	7.01%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Sum Amount	749.41	741.37	1,490.78
		Percentage of Total	50.27%	49.73%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Sum Amount	917.68	995.89	1,913.57
		Percentage of Total	47.96%	52.04%	100.00%
	ART	Sum of Sum Amount	7,084.91	1,904.94	8,989.85
		Percentage of Total	78.81%	21.19%	100.00%
	ARTE PUBLICO	Sum of Sum Amount	35,649.32	779.08	36,428.40
		Percentage of Total	97.86%	2.14%	100.00%
	BAND	Sum of Sum Amount	21,326.66		21,326.66
		Percentage of Total	100.00%	0.00%	100.00%
	BLAFFER GALLERY	Sum of Sum Amount	23,773.15	319.41	24,092.56
		Percentage of Total	98.67%	1.33%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Sum Amount	7,998.61		7,998.61
		Percentage of Total	100.00%	0.00%	100.00%
	COMMUNICATION	Sum of Sum Amount	32,781.47	6,839.80	39,621.27
		Percentage of Total	82.74%	17.26%	100.00%

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			No	Yes	
Liberal Arts and Social Sciences	COMMUNICATIONS DISORDERS	Sum of Sum Amount	12,722.52	636.84	13,359.36
		Percentage of Total	95.23%	4.77%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Sum Amount	3,767.79		3,767.79
		Percentage of Total	100.00%	0.00%	100.00%
	CTR NEURO AND BIOMECH RESEARCH	Sum of Sum Amount	8,179.02		8,179.02
		Percentage of Total	100.00%	0.00%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Sum Amount	10,346.16		10,346.16
		Percentage of Total	100.00%	0.00%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Sum Amount	7,967.99	771.71	8,739.70
		Percentage of Total	91.17%	8.83%	100.00%
	ECONOMICS	Sum of Sum Amount	1,393.67	3,383.61	4,777.28
		Percentage of Total	29.17%	70.83%	100.00%
	ENGLISH	Sum of Sum Amount	19,305.32	2,352.21	21,657.53
		Percentage of Total	89.14%	10.86%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Sum Amount	180,404.09	743.56	181,147.65
		Percentage of Total	99.59%	0.41%	100.00%
	HISPANIC STUDIES	Sum of Sum Amount	2,744.32	59.36	2,803.68
		Percentage of Total	97.88%	2.12%	100.00%
	HISTORY	Sum of Sum Amount	11,690.06	573.22	12,263.28
		Percentage of Total	95.33%	4.67%	100.00%
	HOBBY CENTER FOR PUBLIC POLICY	Sum of Sum Amount	5,432.26	1,801.75	7,234.01
		Percentage of Total	75.09%	24.91%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Sum Amount	1,710.92	5,906.47	7,617.39
		Percentage of Total	22.46%	77.54%	100.00%
	MILITARY SCIENCE	Sum of Sum Amount	812.17		812.17
		Percentage of Total	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Sum Amount	1,656.47	143.24	1,799.71
		Percentage of Total	92.04%	7.96%	100.00%
	MUSIC	Sum of Sum Amount	24,547.81	1,468.24	26,016.05
		Percentage of Total	94.36%	5.64%	100.00%
	PHILOSOPHY	Sum of Sum Amount	326.47	75.57	402.04
		Percentage of Total	81.20%	18.80%	100.00%
	POLITICAL SCIENCE	Sum of Sum Amount	9,004.57	2,400.72	11,405.29
		Percentage of Total	78.95%	21.05%	100.00%
	PSYCHOLOGY	Sum of Sum Amount	69,436.20	6,278.11	75,714.31
		Percentage of Total	91.71%	8.29%	100.00%

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			No	Yes	
Liberal Arts and Social Sciences	PUBLIC ADMINISTRATION PROGRAM	Sum of Sum Amount	411.52	103.40	514.92
		Percentage of Total	79.92%	20.08%	100.00%
	SOCIOLOGY	Sum of Sum Amount	1,175.82	7,364.36	8,540.18
		Percentage of Total	13.77%	86.23%	100.00%
	THEATER	Sum of Sum Amount	7,924.87	467.22	8,392.09
		Percentage of Total	94.43%	5.57%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Sum Amount	634.21	262.87	897.08
		Percentage of Total	70.70%	29.30%	100.00%
Liberal Arts and Social Sciences Sum of Sum Amount			511,875.44	46,372.95	558,248.39
Liberal Arts and Social Sciences Percentage of Total			91.69%	8.31%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Sum Amount	4,016,992.31	49,095.59	4,066,087.90
		Percentage of Total	98.79%	1.21%	100.00%
Library Sum of Sum Amount			4,016,992.31	49,095.59	4,066,087.90
Library Percentage of Total			98.79%	1.21%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Sum Amount	287,694.27	5,757.66	293,451.93
		Percentage of Total	98.04%	1.96%	100.00%
	CHEMISTRY	Sum of Sum Amount	252,758.48	1,396.50	254,154.98
		Percentage of Total	99.45%	0.55%	100.00%
	COMPUTER SCIENCE	Sum of Sum Amount	72,707.67	10,227.34	82,935.01
		Percentage of Total	87.67%	12.33%	100.00%
	CTR FOR APPLIED GEOSC & ENERGY (CAGE)	Sum of Sum Amount	174.81		174.81
		Percentage of Total	100.00%	0.00%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Sum Amount	37,660.93	232.68	37,893.61
		Percentage of Total	99.39%	0.61%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Sum Amount	22,972.88	1,380.61	24,353.49
		Percentage of Total	94.33%	5.67%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Sum Amount	44,516.71	9,468.38	53,985.09
		Percentage of Total	82.46%	17.54%	100.00%
	HOUSTON COASTAL CENTER	Sum of Sum Amount	189.00		189.00
		Percentage of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Sum Amount	24,856.03	1,193.36	26,049.39
		Percentage of Total	95.42%	4.58%	100.00%
	PHYSICS	Sum of Sum Amount	44,658.28	5,911.31	50,569.59
		Percentage of Total	88.31%	11.69%	100.00%
Natural Science and Mathematics Sum of Sum Amount			788,189.06	35,567.84	823,756.90
Natural Science and Mathematics Percentage of Total			95.68%	4.32%	100.00%

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			No	Yes	
Optometry	DEAN, OPTOMETRY	Sum of Sum Amount	16,569.28	38.24	16,607.52
		Percentage of Total	99.77%	0.23%	100.00%
	OPT VISION SCIENCES	Sum of Sum Amount	80,238.19		80,238.19
		Percentage of Total	100.00%	0.00%	100.00%
	OPTOMETRY CLINIC	Sum of Sum Amount	625,304.49	5,140.46	630,444.95
		Percentage of Total	99.18%	0.82%	100.00%
Optometry Sum of Sum Amount			722,111.96	5,178.70	727,290.66
Optometry Percentage of Total			99.29%	0.71%	100.00%
Pharmacy	DEAN, PHARMACY	Sum of Sum Amount	36,351.18	8,931.75	45,282.93
		Percentage of Total	80.28%	19.72%	100.00%
	EXPERIENTIAL PROGRAMS	Sum of Sum Amount	4,557.83	610.43	5,168.26
		Percentage of Total	88.19%	11.81%	100.00%
	INSTITUTE OF COMMUNITY HEALTH	Sum of Sum Amount		203.94	203.94
		Percentage of Total	0.00%	100.00%	100.00%
	PHARM PRACTICE & TRANS RESEARCH	Sum of Sum Amount	36,089.59	2,741.37	38,830.96
		Percentage of Total	92.94%	7.06%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Sum Amount	43,662.12	3,227.09	46,889.21
		Percentage of Total	93.12%	6.88%	100.00%
	STUDENT SERVICES PHARMACY	Sum of Sum Amount	1,440.91	462.93	1,903.84
		Percentage of Total	75.68%	24.32%	100.00%
Pharmacy Sum of Sum Amount			122,101.63	16,177.51	138,279.14
Pharmacy Percentage of Total			88.30%	11.70%	100.00%
Research	ADV SUPERCONDUCTIVITY MANUF INST (ASMI)	Sum of Sum Amount	14,251.10		14,251.10
		Percentage of Total	100.00%	0.00%	100.00%
	ANIMAL CARE OPERATIONS	Sum of Sum Amount	52,923.78	988.72	53,912.50
		Percentage of Total	98.17%	1.83%	100.00%
	BUSINESS OPERATIONS & IT	Sum of Sum Amount	1,427.95	204.37	1,632.32
		Percentage of Total	87.48%	12.52%	100.00%
	CENTER FOR ADVANCED COMPUTING & DATA SYS	Sum of Sum Amount	37,532.05	517.14	38,049.19
		Percentage of Total	98.64%	1.36%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Sum Amount	1,716.99	223.74	1,940.73
		Percentage of Total	88.47%	11.53%	100.00%
	ENVIRONMENT HEALTH & LIFE SAFETY	Sum of Sum Amount	9,226.59	125.42	9,352.01
		Percentage of Total	98.66%	1.34%	100.00%
	GRANT DEVELOPMENT	Sum of Sum Amount	171.23		171.23
		Percentage of Total	100.00%	0.00%	100.00%

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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Research	GRANTS AND CONTRACTS	Sum of Sum Amount	4,698.75	305.70	5,004.45
		Percentage of Total	93.89%	6.11%	100.00%
	OFFICE OF INTELLECTUAL PROPERTY MGMT	Sum of Sum Amount	405,466.54	359.99	405,826.53
		Percentage of Total	99.91%	0.09%	100.00%
	RESEARCH	Sum of Sum Amount	50,372.77	3,673.72	54,046.49
		Percentage of Total	93.20%	6.80%	100.00%
	RESEARCH INVESTMENT FUND	Sum of Sum Amount	41,311.53		41,311.53
		Percentage of Total	100.00%	0.00%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Sum Amount	1,032.90	296.00	1,328.90
		Percentage of Total	77.73%	22.27%	100.00%
	TIMES	Sum of Sum Amount	8,081.06	2,848.00	10,929.06
		Percentage of Total	73.94%	26.06%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Sum Amount	74,193.57	688.64	74,882.21
		Percentage of Total	99.08%	0.92%	100.00%
	TX OBESITY RESEARCH CENTER	Sum of Sum Amount	5,950.60		5,950.60
		Percentage of Total	100.00%	0.00%	100.00%
	UH SEQUENCING CORE FACILITY	Sum of Sum Amount	5,000.00		5,000.00
		Percentage of Total	100.00%	0.00%	100.00%
Research Sum of Sum Amount			713,357.41	10,231.44	723,588.85
Research Percentage of Total			98.59%	1.41%	100.00%
School of Nursing	DEAN, SCHOOL OF NURSING	Sum of Sum Amount	6,726.41	1,497.33	8,223.74
		Percentage of Total	81.79%	18.21%	100.00%
School of Nursing Sum of Sum Amount			6,726.41	1,497.33	8,223.74
School of Nursing Percentage of Total			81.79%	18.21%	100.00%
Student Affairs	ADMISSIONS	Sum of Sum Amount	12,183.31	2,543.71	14,727.02
		Percentage of Total	82.73%	17.27%	100.00%
	CAMPUS RECREATION	Sum of Sum Amount	60,369.94		60,369.94
		Percentage of Total	100.00%	0.00%	100.00%
	CAMPUS SOLUTIONS SERVICES	Sum of Sum Amount	1,290.41	1,504.60	2,795.01
		Percentage of Total	46.17%	53.83%	100.00%
	CENTER FOR DIVERSITY & INCLUSION	Sum of Sum Amount	1,607.10	302.53	1,909.63
		Percentage of Total	84.16%	15.84%	100.00%
	CENTER FOR FRATERNITY & SORORITY LIFE	Sum of Sum Amount	701.53	126.94	828.47
		Percentage of Total	84.68%	15.32%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Sum Amount	60,809.02	6,422.59	67,231.61
		Percentage of Total	90.45%	9.55%	100.00%

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			No	Yes	
Student Affairs	CENTER FOR STUDENT MEDIA	Sum of Sum Amount	16,916.62	1,043.38	17,960.00
		Percentage of Total	94.19%	5.81%	100.00%
	CENTER FOR STUDENTS W/DISABILITIES	Sum of Sum Amount	60,537.74	57,494.00	118,031.74
		Percentage of Total	51.29%	48.71%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Sum Amount	8,722.13	1,312.14	10,034.27
		Percentage of Total	86.92%	13.08%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Sum Amount	3,798.64	1,044.45	4,843.09
		Percentage of Total	78.43%	21.57%	100.00%
	DEAN OF STUDENTS	Sum of Sum Amount	4,164.15	398.60	4,562.75
		Percentage of Total	91.26%	8.74%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Sum Amount	56,938.97	5,817.00	62,755.97
		Percentage of Total	90.73%	9.27%	100.00%
	LGBTQ RESOURCE CENTER	Sum of Sum Amount	398.31		398.31
		Percentage of Total	100.00%	0.00%	100.00%
	OFFICE OF THE UNIVERSITY REGISTRAR	Sum of Sum Amount	10,062.43	411.55	10,473.98
		Percentage of Total	96.07%	3.93%	100.00%
	RELIGION CENTER	Sum of Sum Amount	1,100.50		1,100.50
		Percentage of Total	100.00%	0.00%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Sum Amount	19,742.05	2,896.09	22,638.14
		Percentage of Total	87.21%	12.79%	100.00%
	STU COMMUNICATION & MARKETING	Sum of Sum Amount	3,108.00	486.48	3,594.48
		Percentage of Total	86.47%	13.53%	100.00%
	STUDENT AFFAIRS	Sum of Sum Amount	2,385.07	738.40	3,123.47
		Percentage of Total	76.36%	23.64%	100.00%
	STUDENT AFFAIRS IT SERVICES	Sum of Sum Amount	69.00	5,282.00	5,351.00
		Percentage of Total	1.29%	98.71%	100.00%
	STUDENT CENTER	Sum of Sum Amount	27,582.39	1,366.58	28,948.97
		Percentage of Total	95.28%	4.72%	100.00%
	STUDENT HEALTH CENTER	Sum of Sum Amount	40,735.65	2,713.15	43,448.80
		Percentage of Total	93.76%	6.24%	100.00%
	STUDENT HOUSING - RESID LIFE	Sum of Sum Amount	30,376.48	4,379.20	34,755.68
		Percentage of Total	87.40%	12.60%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Sum Amount	12,585.45	767.37	13,352.82
		Percentage of Total	94.25%	5.75%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Sum Amount	4,332.27	243.74	4,576.01
		Percentage of Total	94.67%	5.33%	100.00%

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			No	Yes	
Student Affairs	VETERAN SERVICES	Sum of Sum Amount	442.32	468.87	911.19
		Percentage of Total	48.54%	51.46%	100.00%
	WELLNESS CENTER	Sum of Sum Amount	1,618.57		1,618.57
		Percentage of Total	100.00%	0.00%	100.00%
	WOMEN & GENDER RESOURCE CENTER	Sum of Sum Amount	99.65	369.40	469.05
		Percentage of Total	21.25%	78.75%	100.00%
Student Affairs Sum of Sum Amount			442,677.70	98,132.77	540,810.47
Student Affairs Percentage of Total			81.85%	18.15%	100.00%
Technology	CENTER FOR TECHNOLOGY LITERACY	Sum of Sum Amount	20,225.56		20,225.56
		Percentage of Total	100.00%	0.00%	100.00%
	CONSTRUCTION MANAGEMENT	Sum of Sum Amount	8,403.56	46.96	8,450.52
		Percentage of Total	99.44%	0.56%	100.00%
	CTR FOR INFO SCRTY, RES & EDU	Sum of Sum Amount	3,619.42		3,619.42
		Percentage of Total	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Sum Amount	5,547.21	39,825.05	45,372.26
		Percentage of Total	12.23%	87.77%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Sum Amount	23,032.28	404.88	23,437.16
		Percentage of Total	98.27%	1.73%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Sum Amount	4,690.76	606.81	5,297.57
		Percentage of Total	88.55%	11.45%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Sum Amount	3,702.32	108.64	3,810.96
		Percentage of Total	97.15%	2.85%	100.00%
Technology Sum of Sum Amount			69,221.11	40,992.34	110,213.45
Technology Percentage of Total			62.81%	37.19%	100.00%
Univ Marketing, Comm & Media Rel	MARKETING-UNIV MKT, COMM & MEDIA REL	Sum of Sum Amount	235,864.44		235,864.44
		Percentage of Total	100.00%	0.00%	100.00%
	VC/VP UNIV MKTG, COMM & MEDIA REL	Sum of Sum Amount	1,392.89	2,005.37	3,398.26
		Percentage of Total	40.99%	59.01%	100.00%
Univ Marketing, Comm & Media Rel Sum of Sum Amount			237,257.33	2,005.37	239,262.70
Univ Marketing, Comm & Media Rel Percentage of Total			99.16%	0.84%	100.00%
University Advancement	ALUMNI RELATIONS	Sum of Sum Amount	2,634.44	1,098.20	3,732.64
		Percentage of Total	70.58%	29.42%	100.00%
	ANNUAL GIVING	Sum of Sum Amount	49,187.19	138.89	49,326.08
		Percentage of Total	99.72%	0.28%	100.00%
	BUSINESS OPERATIONS	Sum of Sum Amount	16,398.38	1,329.97	17,728.35
		Percentage of Total	92.50%	7.50%	100.00%

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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
University Advancement	CAMPAIGN STRATEGIC INITIATIVES	Sum of Sum Amount	19,391.28		19,391.28
		Percentage of Total	100.00%	0.00%	100.00%
	CORPORATE & FOUNDATION RELATIONS	Sum of Sum Amount		194.66	194.66
		Percentage of Total	0.00%	100.00%	100.00%
	DEVELOPMENT	Sum of Sum Amount	3,778.56		3,778.56
		Percentage of Total	100.00%	0.00%	100.00%
	GIFT MANAGEMENT	Sum of Sum Amount	36.44	19,049.75	19,086.19
		Percentage of Total	0.19%	99.81%	100.00%
	GIFT PROCESSING & RECORDS	Sum of Sum Amount		757.37	757.37
		Percentage of Total	0.00%	100.00%	100.00%
	PLANNED GIVING	Sum of Sum Amount	5,125.00		5,125.00
		Percentage of Total	100.00%	0.00%	100.00%
	PRINCIPAL GIFTS	Sum of Sum Amount		143.64	143.64
		Percentage of Total	0.00%	100.00%	100.00%
	PROSPECT MANAGEMENT & RESEARCH	Sum of Sum Amount	102.00		102.00
		Percentage of Total	100.00%	0.00%	100.00%
	UNIVERSITY ADVANCEMENT VC/VP	Sum of Sum Amount	202.64	158.29	360.93
		Percentage of Total	56.14%	43.86%	100.00%
University Advancement Sum of Sum Amount			96,855.93	22,870.77	119,726.70
University Advancement Percentage of Total			80.90%	19.10%	100.00%
Total Sum of Sum Amount			25,128,566.23	2,488,190.54	27,616,756.77
Total Percentage of Total			90.99%	9.01%	100.00%