

UH 730 HUB Report  
August 2016

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
<b>Academic Affairs</b>	<b>ACAD AFFAIRS FINANCE &amp; ADMIN</b>	Sum of Amount	13.99	251.94	265.93
		Percent of Total	5.26%	94.74%	100.00%
	<b>ACADEMIC AFFAIRS</b>	Sum of Amount	15,884.40	6,001.36	21,885.76
		Percent of Total	72.58%	27.42%	100.00%
	<b>ACADEMIC AND FACULTY AFFAIRS</b>	Sum of Amount	387.61	4,760.15	5,147.76
		Percent of Total	7.53%	92.47%	100.00%
	<b>ACADEMIC PROGRAMS</b>	Sum of Amount		261.56	261.56
		Percent of Total	0.00%	100.00%	100.00%
	<b>CINCO RANCH</b>	Sum of Amount	4,950.56	2,700.47	7,651.03
		Percent of Total	64.70%	35.30%	100.00%
	<b>CONTINUING EDUCATION</b>	Sum of Amount	11,993.48	802.59	12,796.07
		Percent of Total	93.73%	6.27%	100.00%
	<b>ED TECH AND UNIV OUTREACH</b>	Sum of Amount	25,935.54	662.89	26,598.43
		Percent of Total	97.51%	2.49%	100.00%
	<b>EDUC TECH &amp; UNIV OUTREACH</b>	Sum of Amount	86.10	700.85	786.95
		Percent of Total	10.94%	89.06%	100.00%
	<b>EDUCATIONAL TESTING SERVICES</b>	Sum of Amount	3,229.02	44,092.61	47,321.63
		Percent of Total	6.82%	93.18%	100.00%
	<b>EXPLORATORY STUDIES</b>	Sum of Amount	1,436.27		1,436.27
		Percent of Total	100.00%	0.00%	100.00%
	<b>FACULTY DEV &amp; INSTRUCT SUPPORT</b>	Sum of Amount	1,088.58		1,088.58
		Percent of Total	100.00%	0.00%	100.00%
	<b>FACULTY SENATE</b>	Sum of Amount	1,782.19		1,782.19
		Percent of Total	100.00%	0.00%	100.00%
	<b>GLOBAL STRATEGIES &amp; STUDIES</b>	Sum of Amount	322.11	131.60	453.71
		Percent of Total	70.99%	29.01%	100.00%
	<b>GRADUATE SCHOOL</b>	Sum of Amount	1,335.37	685.31	2,020.68
		Percent of Total	66.09%	33.91%	100.00%
	<b>INTERNATIONAL STUDIES</b>	Sum of Amount	1,017.86	622.22	1,640.08
		Percent of Total	62.06%	37.94%	100.00%
	<b>INT'L STUDENT &amp; SCHOLAR SERVICES</b>	Sum of Amount	2,142.65	11,698.55	13,841.20
		Percent of Total	15.48%	84.52%	100.00%
	<b>LEARNING SUPPORT SERVICES</b>	Sum of Amount	1,712.14	6,856.26	8,568.40
		Percent of Total	19.98%	80.02%	100.00%

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Academic Affairs	MEASUREMENT AND EVALUATION	Sum of Amount	148.42		148.42
		Percent of Total	100.00%	0.00%	100.00%
	POLICY & PLANNING	Sum of Amount	10,781.15		10,781.15
		Percent of Total	100.00%	0.00%	100.00%
	STRATEGIC ENROLLMENT PLANNING	Sum of Amount	20,000.00	51.80	20,051.80
		Percent of Total	99.74%	0.26%	100.00%
	TRANSFER ADVISING PROGRAM	Sum of Amount	1,257.19	766.55	2,023.74
		Percent of Total	62.12%	37.88%	100.00%
	UH ENERGY	Sum of Amount	5,546.67	143.10	5,689.77
		Percent of Total	97.48%	2.52%	100.00%
	UH OFF-CAMPUS SUPPORT	Sum of Amount	49,668.87	276.98	49,945.85
		Percent of Total	99.45%	0.55%	100.00%
	UH SUGAR LAND	Sum of Amount	116,447.52	32,038.74	148,486.26
		Percent of Total	78.42%	21.58%	100.00%
	UNDERGRADUATE ACADEMIC AFFAIRS	Sum of Amount	226.58		226.58
		Percent of Total	100.00%	0.00%	100.00%
	UNDERGRADUATE STUDENT SUCCESS	Sum of Amount	52,545.73	1,207.10	53,752.83
		Percent of Total	97.75%	2.25%	100.00%
	UNDERGRADUATE STUDENT SUCCESS CTR	Sum of Amount	148.42		148.42
		Percent of Total	100.00%	0.00%	100.00%
	WRITING CENTER	Sum of Amount	235.29		235.29
		Percent of Total	100.00%	0.00%	100.00%
<b>Academic Affairs Sum of Amount</b>			<b>330,323.71</b>	<b>114,712.63</b>	<b>445,036.34</b>
<b>Academic Affairs Percent of Total</b>			<b>74.22%</b>	<b>25.78%</b>	<b>100.00%</b>
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	2,881.85	3,683.99	6,565.84
		Percent of Total	43.89%	56.11%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	1,472.95		1,472.95
		Percent of Total	100.00%	0.00%	100.00%
	BUDGET	Sum of Amount	383.33		383.33
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES	Sum of Amount	432.00	4,404.83	4,836.83
		Percent of Total	8.93%	91.07%	100.00%
	BUSINESS SERVICES SITE II	Sum of Amount	19,198.83	8,130.62	27,329.45
		Percent of Total	70.25%	29.75%	100.00%

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<b>Administration and Finance</b>	<b>CENTRAL FACILITY SERVICES</b>	Sum of Amount	1,215.13	3,037.86	4,252.99
		Percent of Total	28.57%	71.43%	100.00%
	<b>COUGAR CARD</b>	Sum of Amount	8,066.71	5,680.72	13,747.43
		Percent of Total	58.68%	41.32%	100.00%
	<b>DEPT OF PUBLIC SAFETY ADMINIST</b>	Sum of Amount	10,048.52		10,048.52
		Percent of Total	100.00%	0.00%	100.00%
	<b>ENTERPRISE SYSTEMS</b>	Sum of Amount	128,883.32	67,241.56	196,124.88
		Percent of Total	65.71%	34.29%	100.00%
	<b>ENV HEALTH &amp; LIFE SAFETY</b>	Sum of Amount	4,076.63	239.87	4,316.50
		Percent of Total	94.44%	5.56%	100.00%
	<b>FACILITIES MANAGEMENT</b>	Sum of Amount	2,887.24	55,805.22	58,692.46
		Percent of Total	4.92%	95.08%	100.00%
	<b>FACILITIES OPERATION &amp; MAINT</b>	Sum of Amount	71,406.76	2,566.40	73,973.16
		Percent of Total	96.53%	3.47%	100.00%
	<b>FACILITIES PLANNING &amp; CONSTRUCTION</b>	Sum of Amount	11,117,109.58	1,195,370.76	12,312,480.34
		Percent of Total	90.29%	9.71%	100.00%
	<b>FINANCE-A&amp;F</b>	Sum of Amount	761.34	593.93	1,355.27
		Percent of Total	56.18%	43.82%	100.00%
	<b>FINANCIAL REPORTING</b>	Sum of Amount	23.99	476.57	500.56
		Percent of Total	4.79%	95.21%	100.00%
	<b>HIGH PERFORMANCE &amp; COMPUTING &amp; NETWK</b>	Sum of Amount	9,871.63	1,336.20	11,207.83
		Percent of Total	88.08%	11.92%	100.00%
	<b>HUMAN RESOURCES</b>	Sum of Amount	37,481.69	16,016.18	53,497.87
		Percent of Total	70.06%	29.94%	100.00%
	<b>INACTIVE-COPY CENTER</b>	Sum of Amount	4,726.35		4,726.35
		Percent of Total	100.00%	0.00%	100.00%
	<b>INACTIVE-SPACE MGMT INT AUDIT</b>	Sum of Amount	14,136.92	4,061.97	18,198.89
		Percent of Total	77.68%	22.32%	100.00%
	<b>INST - BUSINESS SERVICES</b>	Sum of Amount	121,368.00		121,368.00
		Percent of Total	100.00%	0.00%	100.00%
	<b>INST - FINANCE</b>	Sum of Amount		75,169.50	75,169.50
		Percent of Total	0.00%	100.00%	100.00%
	<b>KUHA RADIO</b>	Sum of Amount	3,284.20	111.19	3,395.39
		Percent of Total	96.73%	3.27%	100.00%

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Administration and Finance	KUHf RADIO	Sum of Amount	71,333.37	5,558.25	76,891.62
		Percent of Total	92.77%	7.23%	100.00%
	MINOR AND PLANNED PROJECTS	Sum of Amount	195,604.31		195,604.31
		Percent of Total	100.00%	0.00%	100.00%
	MINOR IN-HOUSE CONSTRUCTION	Sum of Amount	17,751.60	42,665.00	60,416.60
		Percent of Total	29.38%	70.62%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	146,513.35	843.71	147,357.06
		Percent of Total	99.43%	0.57%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	46,428.13	7,583.74	54,011.87
		Percent of Total	85.96%	14.04%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	32,028.55		32,028.55
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	980.32	11,351.00	12,331.32
		Percent of Total	7.95%	92.05%	100.00%
	PHYSICAL PLANT	Sum of Amount	426,787.52	265,465.24	692,252.76
		Percent of Total	61.65%	38.35%	100.00%
	PLANNING	Sum of Amount		2,308.72	2,308.72
		Percent of Total	0.00%	100.00%	100.00%
	POLICE	Sum of Amount	62,124.88	1,127.94	63,252.82
		Percent of Total	98.22%	1.78%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	24,921.49	405.99	25,327.48
		Percent of Total	98.40%	1.60%	100.00%
	PRINTING OPERATIONS	Sum of Amount	6,915.63	318.14	7,233.77
		Percent of Total	95.60%	4.40%	100.00%
	PUBLIC SAFETY SYSTEMS	Sum of Amount	32,093.87	1,767.55	33,861.42
		Percent of Total	94.78%	5.22%	100.00%
	PURCHASED UTILITIES	Sum of Amount	2,368.09		2,368.09
		Percent of Total	100.00%	0.00%	100.00%
	REAL ESTATE SERVICES	Sum of Amount	10,800.00		10,800.00
		Percent of Total	100.00%	0.00%	100.00%
	RISK MANAGEMENT	Sum of Amount	203.79	573.43	777.22
		Percent of Total	26.22%	73.78%	100.00%
	SERVICE LEVEL AGREEMENT	Sum of Amount	2,278.04	252,352.42	254,630.46
		Percent of Total	0.89%	99.11%	100.00%

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<b>Administration and Finance</b>	<b>STUDENT BUSINESS SERVICES</b>	Sum of Amount	18,391.68	5,661.45	24,053.13
		Percent of Total	76.46%	23.54%	100.00%
	<b>TECHNOLOGY SERVICES &amp; SUPPORT</b>	Sum of Amount	1,345,933.73	206,361.25	1,552,294.98
		Percent of Total	86.71%	13.29%	100.00%
	<b>TV PUBLIC BROADCASTING</b>	Sum of Amount	146,632.64	1,000.91	147,633.55
		Percent of Total	99.32%	0.68%	100.00%
	<b>UH SPORTS &amp; ENTERTAINMENT SVC</b>	Sum of Amount	1,066.23		1,066.23
		Percent of Total	100.00%	0.00%	100.00%
	<b>UIT SECURITY</b>	Sum of Amount	7,039.08	47,766.01	54,805.09
		Percent of Total	12.84%	87.16%	100.00%
	<b>UNIV PROPERTY SERVICES OPERATIONS</b>	Sum of Amount	178,151.00		178,151.00
		Percent of Total	100.00%	0.00%	100.00%
	<b>UNIVERSITY INFORMATION TECHNOLOGY</b>	Sum of Amount	2,570.83	2,066.76	4,637.59
		Percent of Total	55.43%	44.57%	100.00%
<b>Administration and Finance Sum of Amount</b>			<b>14,338,635.10</b>	<b>2,299,104.88</b>	<b>16,637,739.98</b>
<b>Administration and Finance Percent of Total</b>			<b>86.18%</b>	<b>13.82%</b>	<b>100.00%</b>
<b>Architecture</b>	<b>COMMU DESIGN CNTR SUSAN ROGERS</b>	Sum of Amount	151.41		151.41
		Percent of Total	100.00%	0.00%	100.00%
	<b>DEAN, ARCHITECTURE</b>	Sum of Amount	58,322.61	23,609.15	81,931.76
		Percent of Total	71.18%	28.82%	100.00%
<b>Architecture Sum of Amount</b>			<b>58,474.02</b>	<b>23,609.15</b>	<b>82,083.17</b>
<b>Architecture Percent of Total</b>			<b>71.24%</b>	<b>28.76%</b>	<b>100.00%</b>
<b>Business Administration</b>	<b>ACCOUNTANCY AND TAXATION</b>	Sum of Amount	309.46	741.50	1,050.96
		Percent of Total	29.45%	70.55%	100.00%
	<b>ACCOUNTING CERTIFICATE PROGRAM</b>	Sum of Amount	269.45		269.45
		Percent of Total	100.00%	0.00%	100.00%
	<b>BAUER CAREER SERVICES CTR</b>	Sum of Amount	43,216.10		43,216.10
		Percent of Total	100.00%	0.00%	100.00%
	<b>BAUER COMMUNICATIONS</b>	Sum of Amount	45,958.34	7,759.33	53,717.67
		Percent of Total	85.56%	14.44%	100.00%
	<b>BAUER DIVISION OF TECHNOLOGY</b>	Sum of Amount	34,043.59	610.72	34,654.31
		Percent of Total	98.24%	1.76%	100.00%
	<b>BAUER EXTERNAL RELATIONS DEPT</b>	Sum of Amount		153.72	153.72
		Percent of Total	0.00%	100.00%	100.00%

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<b>Business Administration</b>	<b>BAUER GRADUATE PROFESSIONAL PROGRAMS</b>	Sum of Amount	679.89		679.89
		Percent of Total	100.00%	0.00%	100.00%
	<b>CTR FOR EXECUTIVE DEVELOPMENT</b>	Sum of Amount	40.00		40.00
		Percent of Total	100.00%	0.00%	100.00%
	<b>DEAN'S OFFICE, BAUER COLLEGE</b>	Sum of Amount	47,904.83	1,535.84	49,440.67
		Percent of Total	96.89%	3.11%	100.00%
	<b>DECISION AND INFORMATION SCIEN</b>	Sum of Amount	5,442.17	1,167.29	6,609.46
		Percent of Total	82.34%	17.66%	100.00%
	<b>EXECUTIVE DEGREE PROGRAMS</b>	Sum of Amount	33,967.14	75,312.69	109,279.83
		Percent of Total	31.08%	68.92%	100.00%
	<b>FINANCE-BAUER COLLEGE</b>	Sum of Amount	10,766.83	353.22	11,120.05
		Percent of Total	96.82%	3.18%	100.00%
	<b>MANAGEMENT-BAUER COLLEGE</b>	Sum of Amount	3,170.19	1,579.69	4,749.88
		Percent of Total	66.74%	33.26%	100.00%
	<b>MARKETING-BAUER COLLEGE</b>	Sum of Amount	3,807.26		3,807.26
		Percent of Total	100.00%	0.00%	100.00%
	<b>SALES EXCELLENCE INSTITUTE</b>	Sum of Amount	262.61	584.97	847.58
		Percent of Total	30.98%	69.02%	100.00%
	<b>SMALL BUSINESS DEV CENTER</b>	Sum of Amount	74,228.56	1,472.50	75,701.06
		Percent of Total	98.05%	1.95%	100.00%
	<b>UNDERGRAD BUSINESS PROG</b>	Sum of Amount	4,456.31	15,309.15	19,765.46
		Percent of Total	22.55%	77.45%	100.00%
	<b>WOLFF CTR FOR ENTREPRENEURSHIP</b>	Sum of Amount	6,663.38	186.58	6,849.96
		Percent of Total	97.28%	2.72%	100.00%
<b>Business Administration Sum of Amount</b>			<b>315,186.11</b>	<b>106,767.20</b>	<b>421,953.31</b>
<b>Business Administration Percent of Total</b>			<b>74.70%</b>	<b>25.30%</b>	<b>100.00%</b>
<b>Chancellor/President</b>	<b>BASEBALL</b>	Sum of Amount	413.74	366.68	780.42
		Percent of Total	53.02%	46.98%	100.00%
	<b>COMMUNITY RELATIONS &amp; INST ACCESS</b>	Sum of Amount	266.24	1,234.85	1,501.09
		Percent of Total	17.74%	82.26%	100.00%
	<b>FOOTBALL</b>	Sum of Amount	245.86		245.86
		Percent of Total	100.00%	0.00%	100.00%
	<b>INTERCOLLEGIATE ATHLETICS</b>	Sum of Amount	171,205.16	24,577.95	195,783.11
		Percent of Total	87.45%	12.55%	100.00%

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<b>Chancellor/President</b>	<b>MEN'S BASKETBALL</b>	Sum of Amount	4,144.83		4,144.83
		Percent of Total	100.00%	0.00%	100.00%
	<b>MEN'S TRACK AND FIELD</b>	Sum of Amount	411.07		411.07
		Percent of Total	100.00%	0.00%	100.00%
	<b>OFFICE EQUAL OPPORTUNITY SRVS</b>	Sum of Amount	213.99	188.21	402.20
		Percent of Total	53.20%	46.80%	100.00%
	<b>OFFICE OF SPECIAL EVENTS</b>	Sum of Amount	34,887.58	369.40	35,256.98
		Percent of Total	98.95%	1.05%	100.00%
	<b>PRESIDENT</b>	Sum of Amount	932.98	278.09	1,211.07
		Percent of Total	77.04%	22.96%	100.00%
	<b>STAFF COUNCIL</b>	Sum of Amount	394.30	81.25	475.55
		Percent of Total	82.91%	17.09%	100.00%
	<b>WOMEN'S BASKETBALL</b>	Sum of Amount	(21.33)		(21.33)
		Percent of Total	100.00%	0.00%	100.00%
	<b>WOMEN'S SOCCER</b>	Sum of Amount		137.85	137.85
		Percent of Total	0.00%	100.00%	100.00%
	<b>WOMEN'S SOFTBALL</b>	Sum of Amount	384.00		384.00
		Percent of Total	100.00%	0.00%	100.00%
	<b>WOMEN'S SWIMMING &amp; DIVING</b>	Sum of Amount	93.75		93.75
		Percent of Total	100.00%	0.00%	100.00%
	<b>WOMEN'S VOLLEYBALL</b>	Sum of Amount	289.20		289.20
		Percent of Total	100.00%	0.00%	100.00%
<b>Chancellor/President Sum of Amount</b>			<b>213,861.37</b>	<b>27,234.28</b>	<b>241,095.65</b>
<b>Chancellor/President Percent of Total</b>			<b>88.70%</b>	<b>11.30%</b>	<b>100.00%</b>
<b>College of the Arts</b>	<b>ART</b>	Sum of Amount	45,635.35	1,183.39	46,818.74
		Percent of Total	97.47%	2.53%	100.00%
	<b>BAND</b>	Sum of Amount	1,547.80		1,547.80
		Percent of Total	100.00%	0.00%	100.00%
	<b>BLAFFER GALLERY</b>	Sum of Amount	1,768.09	462.50	2,230.59
		Percent of Total	79.27%	20.73%	100.00%
	<b>CWMCA CENTER FOR THE ARTS</b>	Sum of Amount	29,331.78		29,331.78
		Percent of Total	100.00%	0.00%	100.00%
	<b>MUSIC</b>	Sum of Amount	75,701.76	1,792.81	77,494.57
		Percent of Total	97.69%	2.31%	100.00%

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College of the Arts	THEATER	Sum of Amount	37,137.91	693.87	37,831.78
		Percent of Total	98.17%	1.83%	100.00%
<b>College of the Arts Sum of Amount</b>			<b>191,122.69</b>	<b>4,132.57</b>	<b>195,255.26</b>
<b>College of the Arts Percent of Total</b>			<b>97.88%</b>	<b>2.12%</b>	<b>100.00%</b>
Education	ASIAN AMERICAN STUDIES	Sum of Amount	1,679.14	59.67	1,738.81
		Percent of Total	96.57%	3.43%	100.00%
	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	3,410.19	7,424.15	10,834.34
		Percent of Total	31.48%	68.52%	100.00%
	CHARTER SCHOOL	Sum of Amount	3,206.39	2,677.93	5,884.32
		Percent of Total	54.49%	45.51%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	18,282.83	1,850.00	20,132.83
		Percent of Total	90.81%	9.19%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	8,951.12	622.23	9,573.35
		Percent of Total	93.50%	6.50%	100.00%
	DEAN, EDUCATION	Sum of Amount	22,899.45	10,411.51	33,310.96
		Percent of Total	68.74%	31.26%	100.00%
	ED LEADERSHIP & POLICY STUDIES	Sum of Amount	4,817.95	5,034.13	9,852.08
		Percent of Total	48.90%	51.10%	100.00%
	PSYCH, HEALTH & LEARNING SCIENCE	Sum of Amount	15,941.79	5,722.39	21,664.18
		Percent of Total	73.59%	26.41%	100.00%
<b>Education Sum of Amount</b>			<b>79,188.86</b>	<b>33,802.01</b>	<b>112,990.87</b>
<b>Education Percent of Total</b>			<b>70.08%</b>	<b>29.92%</b>	<b>100.00%</b>
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	242,937.42	855.21	243,792.63
		Percent of Total	99.65%	0.35%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	137,846.12	2,436.55	140,282.67
		Percent of Total	98.26%	1.74%	100.00%
	CIVIL ENGINEERING	Sum of Amount	153,101.03	1,404.96	154,505.99
		Percent of Total	99.09%	0.91%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Amount	4,505.92		4,505.92
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	1,207.77		1,207.77
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Amount	66,741.70	14,480.35	81,222.05
		Percent of Total	82.17%	17.83%	100.00%



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			No	Yes	
Engineering	ELECTRICAL ENGINEERING	Sum of Amount	278,514.66	5,089.03	283,603.69
		Percent of Total	98.21%	1.79%	100.00%
	ENGINEERING SERVICES	Sum of Amount	601.21		601.21
		Percent of Total	100.00%	0.00%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Amount	657.67	3,839.00	4,496.67
		Percent of Total	14.63%	85.37%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Amount	8,537.77		8,537.77
		Percent of Total	100.00%	0.00%	100.00%
	MECHANICAL ENGINEERING	Sum of Amount	38,097.80	3,687.41	41,785.21
		Percent of Total	91.18%	8.82%	100.00%
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Amount	23,639.84	17,219.14	40,858.98
		Percent of Total	57.86%	42.14%	100.00%
	PETROLEUM ENGINEERING	Sum of Amount	19,351.09	9,186.51	28,537.60
		Percent of Total	67.81%	32.19%	100.00%
	SEVERE STORM PRED, EDU EVAC DIS	Sum of Amount	1,836.03		1,836.03
		Percent of Total	100.00%	0.00%	100.00%
	TX HURRICANE CTR INVT TECH	Sum of Amount	344.80		344.80
		Percent of Total	100.00%	0.00%	100.00%
<b>Engineering Sum of Amount</b>			<b>977,920.83</b>	<b>58,198.16</b>	<b>1,036,118.99</b>
<b>Engineering Percent of Total</b>			<b>94.38%</b>	<b>5.62%</b>	<b>100.00%</b>
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	2,419.34	1,614.68	4,034.02
		Percent of Total	59.97%	40.03%	100.00%
	ALUMNI, CAREER & DEVELOPMENT	Sum of Amount	945.81		945.81
		Percent of Total	100.00%	0.00%	100.00%
	CHILD & FAMILY CENTER	Sum of Amount	5,688.37	259.59	5,947.96
		Percent of Total	95.64%	4.36%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Amount		3,725.63	3,725.63
		Percent of Total	0.00%	100.00%	100.00%
	CTR FOR HEALTH EQUITY & EVAL	Sum of Amount	447.30		447.30
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	12,234.51	528.29	12,762.80
		Percent of Total	95.86%	4.14%	100.00%
	DEVELOPMENT-GCSW	Sum of Amount	150.00		150.00
		Percent of Total	100.00%	0.00%	100.00%

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			No	Yes	
<b>Graduate College of Social Work</b>	<b>FIELD OFFICE</b>	Sum of Amount	4,302.77		4,302.77
		Percent of Total	100.00%	0.00%	100.00%
	<b>GCSW INFORMATION TECHNOLOGY</b>	Sum of Amount	619.47	1,283.02	1,902.49
		Percent of Total	32.56%	67.44%	100.00%
<b>Graduate College of Social Work Sum of Amount</b>			<b>26,807.57</b>	<b>7,411.21</b>	<b>34,218.78</b>
<b>Graduate College of Social Work Percent of Total</b>			<b>78.34%</b>	<b>21.66%</b>	<b>100.00%</b>
<b>Honors College</b>	<b>DEAN, HONORS COLLEGE</b>	Sum of Amount	4,251.22	494.24	4,745.46
		Percent of Total	89.58%	10.42%	100.00%
	<b>OFFICE OF UNDERGRADUATE RESEARCH</b>	Sum of Amount	240.00		240.00
		Percent of Total	100.00%	0.00%	100.00%
<b>Honors College Sum of Amount</b>			<b>4,491.22</b>	<b>494.24</b>	<b>4,985.46</b>
<b>Honors College Percent of Total</b>			<b>90.09%</b>	<b>9.91%</b>	<b>100.00%</b>
<b>Hotel and Restaurant Management</b>	<b>DEAN, HOTEL &amp; RESTAURANT MANAG</b>	Sum of Amount	7,324.95	1,061.02	8,385.97
		Percent of Total	87.35%	12.65%	100.00%
	<b>HOTEL AND RESTAURANT MANAGEMENT</b>	Sum of Amount	290,482.48	9,381.88	299,864.36
		Percent of Total	96.87%	3.13%	100.00%
<b>Hotel and Restaurant Management Sum of Amount</b>			<b>297,807.43</b>	<b>10,442.90</b>	<b>308,250.33</b>
<b>Hotel and Restaurant Management Percent of Total</b>			<b>96.61%</b>	<b>3.39%</b>	<b>100.00%</b>
<b>Law Center</b>	<b>BLAKELEY INSTITUTE</b>	Sum of Amount	1,207.28		1,207.28
		Percent of Total	100.00%	0.00%	100.00%
	<b>BUSINESS SERVICES, LAW</b>	Sum of Amount	9,250.97	2,877.24	12,128.21
		Percent of Total	76.28%	23.72%	100.00%
	<b>CAREER SERVICES, LAW</b>	Sum of Amount	23,261.79	301.49	23,563.28
		Percent of Total	98.72%	1.28%	100.00%
	<b>CENTER PROGRAMS, LAW</b>	Sum of Amount	16,279.01	1,024.65	17,303.66
		Percent of Total	94.08%	5.92%	100.00%
	<b>CHAIRS AND PROFESSORSHIPS, LAW</b>	Sum of Amount		1,279.99	1,279.99
		Percent of Total	0.00%	100.00%	100.00%
	<b>CHILDREN, LAW &amp; POLICY</b>	Sum of Amount		1,848.24	1,848.24
		Percent of Total	0.00%	100.00%	100.00%
	<b>DEAN, LAW</b>	Sum of Amount	9,420.00		9,420.00
		Percent of Total	100.00%	0.00%	100.00%
	<b>EXTERNAL AFFAIRS, LAW</b>	Sum of Amount		2,940.68	2,940.68
		Percent of Total	0.00%	100.00%	100.00%

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			No	Yes	
<b>Law Center</b>	<b>FACILITIES, LAW</b>	Sum of Amount	4,437.07	85.12	4,522.19
		Percent of Total	98.12%	1.88%	100.00%
	<b>FACULTY SUPPORT LAW</b>	Sum of Amount	18,311.38	2,132.64	20,444.02
		Percent of Total	89.57%	10.43%	100.00%
	<b>HEALTH LAW &amp; POLICY INSTITUTE</b>	Sum of Amount	1,724.00	1,919.40	3,643.40
		Percent of Total	47.32%	52.68%	100.00%
	<b>INNOCENCE PROGRAM</b>	Sum of Amount	9.73		9.73
		Percent of Total	100.00%	0.00%	100.00%
	<b>LAW FOUNDATION</b>	Sum of Amount	201.14		201.14
		Percent of Total	100.00%	0.00%	100.00%
	<b>LAW INFORMATION TECHNOLOGY</b>	Sum of Amount	10,473.74	774.48	11,248.22
		Percent of Total	93.11%	6.89%	100.00%
	<b>LAW LIBRARY</b>	Sum of Amount	97,473.38	111.06	97,584.44
		Percent of Total	99.89%	0.11%	100.00%
	<b>LEGAL AID CLINIC, LAW</b>	Sum of Amount	468.66	296.41	765.07
		Percent of Total	61.26%	38.74%	100.00%
	<b>LEGAL RESEARCH &amp; WRITING, LAW</b>	Sum of Amount		588.95	588.95
		Percent of Total	0.00%	100.00%	100.00%
	<b>PUBLIC RELS &amp; MARKETING, LAW</b>	Sum of Amount	3,372.22		3,372.22
		Percent of Total	100.00%	0.00%	100.00%
	<b>STUDENT ORGANIZATION, LAW</b>	Sum of Amount	8,133.50	451.96	8,585.46
		Percent of Total	94.74%	5.26%	100.00%
	<b>STUDENT SERVICES, LAW</b>	Sum of Amount	14,205.24	1,029.08	15,234.32
		Percent of Total	93.24%	6.76%	100.00%
<b>Law Center Sum of Amount</b>			<b>218,229.11</b>	<b>17,661.39</b>	<b>235,890.50</b>
<b>Law Center Percent of Total</b>			<b>92.51%</b>	<b>7.49%</b>	<b>100.00%</b>
<b>Liberal Arts and Social Sciences</b>	<b>AFRICAN-AMERICAN STUDIES</b>	Sum of Amount	207.60	799.94	1,007.54
		Percent of Total	20.60%	79.40%	100.00%
	<b>ARTE PUBLICO</b>	Sum of Amount	17,403.69	22.12	17,425.81
		Percent of Total	99.87%	0.13%	100.00%
	<b>CENTER FOR PUBLIC HISTORY</b>	Sum of Amount	36.90	57.81	94.71
		Percent of Total	38.96%	61.04%	100.00%
	<b>COMMUNICATION</b>	Sum of Amount	22,389.53	870.14	23,259.67
		Percent of Total	96.26%	3.74%	100.00%

Note: This report does not include payments made to HUB subcontractors.

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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Liberal Arts and Social Sciences	COMMUNICATIONS DISORDERS	Sum of Amount	7,447.31	284.24	7,731.55
		Percent of Total	96.32%	3.68%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Amount	3,662.27		3,662.27
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	14,095.65	1,412.47	15,508.12
		Percent of Total	90.89%	9.11%	100.00%
	ECONOMICS	Sum of Amount	7,812.47	47.32	7,859.79
		Percent of Total	99.40%	0.60%	100.00%
	ENGLISH	Sum of Amount	7,417.33	6,939.55	14,356.88
		Percent of Total	51.66%	48.34%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	101,949.27		101,949.27
		Percent of Total	100.00%	0.00%	100.00%
	HISPANIC STUDIES	Sum of Amount	2,054.11	2,324.58	4,378.69
		Percent of Total	46.91%	53.09%	100.00%
	HISTORY	Sum of Amount	4,005.23	195.04	4,200.27
		Percent of Total	95.36%	4.64%	100.00%
	HOBBY CENTER FOR PUBLIC POLICY	Sum of Amount	18,608.01	1,168.99	19,777.00
		Percent of Total	94.09%	5.91%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	7,852.57	1,295.47	9,148.04
		Percent of Total	85.84%	14.16%	100.00%
	MILITARY SCIENCE	Sum of Amount	2,722.05	671.24	3,393.29
		Percent of Total	80.22%	19.78%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	4,966.35	329.06	5,295.41
		Percent of Total	93.79%	6.21%	100.00%
	PHILOSOPHY	Sum of Amount	225.87	1,030.86	1,256.73
		Percent of Total	17.97%	82.03%	100.00%
	POLITICAL SCIENCE	Sum of Amount	948.46	1,734.42	2,682.88
		Percent of Total	35.35%	64.65%	100.00%
	PSYCHOLOGY	Sum of Amount	20,929.51	374.53	21,304.04
		Percent of Total	98.24%	1.76%	100.00%
	SOCIOLOGY	Sum of Amount	6,261.09	7,730.05	13,991.14
		Percent of Total	44.75%	55.25%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	1,329.06	196.99	1,526.05
		Percent of Total	87.09%	12.91%	100.00%

Note: This report does not include payments made to HUB subcontractors.

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			No	Yes	
<b>Liberal Arts and Social Sciences Sum of Amount</b>			<b>252,324.33</b>	<b>27,484.82</b>	<b>279,809.15</b>
<b>Liberal Arts and Social Sciences Percent of Total</b>			<b>90.18%</b>	<b>9.82%</b>	<b>100.00%</b>
<b>Library</b>	<b>UNIVERSITY LIBRARIES</b>	Sum of Amount	714,268.74	43,565.56	757,834.30
		Percent of Total	94.25%	5.75%	100.00%
<b>Library Sum of Amount</b>			<b>714,268.74</b>	<b>43,565.56</b>	<b>757,834.30</b>
<b>Library Percent of Total</b>			<b>94.25%</b>	<b>5.75%</b>	<b>100.00%</b>
<b>Natural Science and Mathematics</b>	<b>BIOLOGY &amp; BIOCHEMISTRY</b>	Sum of Amount	343,143.84	7,653.75	350,797.59
		Percent of Total	97.82%	2.18%	100.00%
	<b>CHEMISTRY</b>	Sum of Amount	165,922.17	237.41	166,159.58
		Percent of Total	99.86%	0.14%	100.00%
	<b>COMPUTER SCIENCE</b>	Sum of Amount	82,544.14	11,249.13	93,793.27
		Percent of Total	88.01%	11.99%	100.00%
	<b>CTR FOR APPLIED GEOSC &amp; ENERGY (CAGE)</b>	Sum of Amount	5.91		5.91
		Percent of Total	100.00%	0.00%	100.00%
	<b>CTR FOR NUCLEAR RECEPTORS &amp; CELL SIGNALING</b>	Sum of Amount	47,615.21	665.41	48,280.62
		Percent of Total	98.62%	1.38%	100.00%
	<b>DEAN, NATURAL SCIENCE &amp; MATHE</b>	Sum of Amount	50,582.48	2,607.48	53,189.96
		Percent of Total	95.10%	4.90%	100.00%
	<b>EARTH AND ATMOSPHERIC SCIENCES</b>	Sum of Amount	71,761.58	2,960.91	74,722.49
		Percent of Total	96.04%	3.96%	100.00%
	<b>HOUSTON COASTAL CENTER</b>	Sum of Amount	119.28		119.28
		Percent of Total	100.00%	0.00%	100.00%
	<b>INST FOR CLIMATE/ATMOSPHERIC SCIENCE (CAS)</b>	Sum of Amount	1,733.00		1,733.00
		Percent of Total	100.00%	0.00%	100.00%
	<b>MATHEMATICS</b>	Sum of Amount	24,317.64	8,089.29	32,406.93
		Percent of Total	75.04%	24.96%	100.00%
	<b>PHYSICS</b>	Sum of Amount	100,071.97	1,649.50	101,721.47
		Percent of Total	98.38%	1.62%	100.00%
<b>Natural Science and Mathematics Sum of Amount</b>			<b>887,817.22</b>	<b>35,112.88</b>	<b>922,930.10</b>
<b>Natural Science and Mathematics Percent of Total</b>			<b>96.20%</b>	<b>3.80%</b>	<b>100.00%</b>
<b>Optometry</b>	<b>DEAN, OPTOMETRY</b>	Sum of Amount	96,603.01	1,997.89	98,600.90
		Percent of Total	97.97%	2.03%	100.00%
	<b>OPT VISION SCIENCES</b>	Sum of Amount	27,734.57		27,734.57
		Percent of Total	100.00%	0.00%	100.00%

Note: This report does not include payments made to HUB subcontractors.

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			No	Yes	
<b>Optometry</b>	<b>OPTOMETRY CLINIC</b>	Sum of Amount	404,846.20	21,127.81	425,974.01
		Percent of Total	95.04%	4.96%	100.00%
<b>Optometry Sum of Amount</b>			<b>529,183.78</b>	<b>23,125.70</b>	<b>552,309.48</b>
<b>Optometry Percent of Total</b>			<b>95.81%</b>	<b>4.19%</b>	<b>100.00%</b>
<b>Pharmacy</b>	<b>DEAN, PHARMACY</b>	Sum of Amount	16,874.32	1,075.04	17,949.36
		Percent of Total	94.01%	5.99%	100.00%
	<b>EXPERIENTIAL PROGRAMS</b>	Sum of Amount	32,880.00	245.22	33,125.22
		Percent of Total	99.26%	0.74%	100.00%
	<b>PHAR HEALTH OUTCOMES &amp; POLICY</b>	Sum of Amount	8,216.28		8,216.28
		Percent of Total	100.00%	0.00%	100.00%
	<b>PHARM PRACTICE &amp; TRANS RESEARCH</b>	Sum of Amount	112,062.21	5,575.09	117,637.30
		Percent of Total	95.26%	4.74%	100.00%
	<b>PHARMACOLOGICAL &amp; PHARMACEUTIC</b>	Sum of Amount	192,393.08	1,190.29	193,583.37
		Percent of Total	99.39%	0.61%	100.00%
	<b>STUDENT SERVICES PHARMACY</b>	Sum of Amount	2,713.50	1,406.79	4,120.29
		Percent of Total	65.86%	34.14%	100.00%
<b>Pharmacy Sum of Amount</b>			<b>365,139.39</b>	<b>9,492.43</b>	<b>374,631.82</b>
<b>Pharmacy Percent of Total</b>			<b>97.47%</b>	<b>2.53%</b>	<b>100.00%</b>
<b>Research</b>	<b>ADV SUPERCONDUCTIVITY MANUF INST (ASMI)</b>	Sum of Amount	1,080.55		1,080.55
		Percent of Total	100.00%	0.00%	100.00%
	<b>ANIMAL CARE OPERATIONS</b>	Sum of Amount	42,908.13	3,303.39	46,211.52
		Percent of Total	92.85%	7.15%	100.00%
	<b>BUSINESS OPERATIONS &amp; IT</b>	Sum of Amount	715.43	75,034.57	75,750.00
		Percent of Total	0.94%	99.06%	100.00%
	<b>CENTER FOR ADVANCED COMPUTING &amp; DATA SYS</b>	Sum of Amount	1,874.31		1,874.31
		Percent of Total	100.00%	0.00%	100.00%
	<b>CENTER FOR ADVANCED MATERIALS</b>	Sum of Amount	5,846.80	504.60	6,351.40
		Percent of Total	92.06%	7.94%	100.00%
	<b>DOR COMMUNICATIONS</b>	Sum of Amount	4,705.57		4,705.57
		Percent of Total	100.00%	0.00%	100.00%
	<b>ENVIRONMENT HEALTH &amp; LIFE SAFETY</b>	Sum of Amount	23,686.79	138.93	23,825.72
		Percent of Total	99.42%	0.58%	100.00%
	<b>GRANT DEVELOPMENT</b>	Sum of Amount	2,040.00		2,040.00
		Percent of Total	100.00%	0.00%	100.00%

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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
<b>Research</b>	<b>GRANTS AND CONTRACTS</b>	Sum of Amount	817.41	132.04	949.45
		Percent of Total	86.09%	13.91%	100.00%
	<b>OFFICE OF INTELLECTUAL PROPERTY MGMT</b>	Sum of Amount	80,354.07	1,522.45	81,876.52
		Percent of Total	98.14%	1.86%	100.00%
	<b>RESEARCH</b>	Sum of Amount	3,022.98	2,447.58	5,470.56
		Percent of Total	55.26%	44.74%	100.00%
	<b>RESEARCH INVESTMENT FUND</b>	Sum of Amount	279,008.02		279,008.02
		Percent of Total	100.00%	0.00%	100.00%
	<b>RESEARCH POLICIES/COMPLIANCE/COMMITTEES</b>	Sum of Amount	698.31		698.31
		Percent of Total	100.00%	0.00%	100.00%
	<b>TIMES</b>	Sum of Amount	160,727.74	4,154.79	164,882.53
		Percent of Total	97.48%	2.52%	100.00%
	<b>TX CTR SUPERCONDUCTIVITY AT UH</b>	Sum of Amount	137,848.33	1,920.90	139,769.23
		Percent of Total	98.63%	1.37%	100.00%
	<b>TX OBESITY RESEARCH CENTER</b>	Sum of Amount	8,899.90		8,899.90
		Percent of Total	100.00%	0.00%	100.00%
	<b>UH SEQUENCING CORE FACILITY</b>	Sum of Amount	7,244.50		7,244.50
		Percent of Total	100.00%	0.00%	100.00%
<b>Research Sum of Amount</b>			<b>761,478.84</b>	<b>89,159.25</b>	<b>850,638.09</b>
<b>Research Percent of Total</b>			<b>89.52%</b>	<b>10.48%</b>	<b>100.00%</b>
<b>School of Nursing</b>	<b>DEAN, SCHOOL OF NURSING</b>	Sum of Amount	2,539.73	1,845.53	4,385.26
		Percent of Total	57.92%	42.08%	100.00%
<b>School of Nursing Sum of Amount</b>			<b>2,539.73</b>	<b>1,845.53</b>	<b>4,385.26</b>
<b>School of Nursing Percent of Total</b>			<b>57.92%</b>	<b>42.08%</b>	<b>100.00%</b>
<b>Student Affairs</b>	<b>ADMISSIONS</b>	Sum of Amount	141,693.31	12,773.16	154,466.47
		Percent of Total	91.73%	8.27%	100.00%
	<b>CAMPUS RECREATION</b>	Sum of Amount	45,266.63	104,517.25	149,783.88
		Percent of Total	30.22%	69.78%	100.00%
	<b>CAMPUS SOLUTIONS SERVICES</b>	Sum of Amount	41,584.19	703.41	42,287.60
		Percent of Total	98.34%	1.66%	100.00%
	<b>CENTER FOR DIVERSITY &amp; INCLUSION</b>	Sum of Amount	3,741.87	13,350.42	17,092.29
		Percent of Total	21.89%	78.11%	100.00%
	<b>CENTER FOR FRATERNITY &amp; SORORITY LIFE</b>	Sum of Amount	531.10	2,673.39	3,204.49
		Percent of Total	16.57%	83.43%	100.00%

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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Student Affairs	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	36,022.20	27,112.41	63,134.61
		Percent of Total	57.06%	42.94%	100.00%
	CENTER FOR STUDENT MEDIA	Sum of Amount	31,297.82	495.04	31,792.86
		Percent of Total	98.44%	1.56%	100.00%
	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	17,791.42	11,116.81	28,908.23
		Percent of Total	61.54%	38.46%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Amount	8,578.74	2,518.58	11,097.32
		Percent of Total	77.30%	22.70%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	522.04	496.45	1,018.49
		Percent of Total	51.26%	48.74%	100.00%
	DEAN OF STUDENTS	Sum of Amount	8,676.67	2,308.43	10,985.10
		Percent of Total	78.99%	21.01%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	335.57	152,898.59	153,234.16
		Percent of Total	0.22%	99.78%	100.00%
	LGBTQ RESOURCE CENTER	Sum of Amount	38.42	514.59	553.01
		Percent of Total	6.95%	93.05%	100.00%
	OFFICE OF THE UNIVERSITY REGISTRAR	Sum of Amount	7,594.30	269.21	7,863.51
		Percent of Total	96.58%	3.42%	100.00%
	RELIGION CENTER	Sum of Amount	1,759.81		1,759.81
		Percent of Total	100.00%	0.00%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	3,458.11	7,952.99	11,411.10
		Percent of Total	30.30%	69.70%	100.00%
	STU COMMUNICATION & MARKETING	Sum of Amount	516.00	2,804.75	3,320.75
		Percent of Total	15.54%	84.46%	100.00%
	STUDENT AFFAIRS	Sum of Amount	13,945.17	692.08	14,637.25
		Percent of Total	95.27%	4.73%	100.00%
	STUDENT AFFAIRS BUSINESS SERVICES	Sum of Amount	639.56	42.81	682.37
		Percent of Total	93.73%	6.27%	100.00%
	STUDENT AFFAIRS IT SERVICES	Sum of Amount	384.35	3,016.74	3,401.09
		Percent of Total	11.30%	88.70%	100.00%
	STUDENT CENTER	Sum of Amount	25,481.43	2,602.98	28,084.41
		Percent of Total	90.73%	9.27%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	32,895.45	5,676.52	38,571.97
		Percent of Total	85.28%	14.72%	100.00%



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College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
<b>Student Affairs</b>	<b>STUDENT HOUSING - RESID LIFE</b>	Sum of Amount	100,937.54	5,924.14	106,861.68
		Percent of Total	94.46%	5.54%	100.00%
	<b>UNIVERSITY CAREER SERVICES</b>	Sum of Amount	6,323.81	7,753.25	14,077.06
		Percent of Total	44.92%	55.08%	100.00%
	<b>URBAN EXPERIENCE VPSA</b>	Sum of Amount	2,628.46		2,628.46
		Percent of Total	100.00%	0.00%	100.00%
	<b>VETERAN SERVICES</b>	Sum of Amount	1,915.50	4,800.81	6,716.31
		Percent of Total	28.52%	71.48%	100.00%
	<b>WELLNESS CENTER</b>	Sum of Amount	296.15		296.15
		Percent of Total	100.00%	0.00%	100.00%
	<b>WOMEN &amp; GENDER RESOURCE CENTER</b>	Sum of Amount	601.34	686.22	1,287.56
		Percent of Total	46.70%	53.30%	100.00%
<b>Student Affairs Sum of Amount</b>			<b>535,456.96</b>	<b>373,701.03</b>	<b>909,157.99</b>
<b>Student Affairs Percent of Total</b>			<b>58.90%</b>	<b>41.10%</b>	<b>100.00%</b>
<b>Technology</b>	<b>CENTER FOR LIFE SCIENCES TECH</b>	Sum of Amount	1,003.00	266.55	1,269.55
		Percent of Total	79.00%	21.00%	100.00%
	<b>CONSTRUCTION MANAGEMENT</b>	Sum of Amount	193.04	3,731.37	3,924.41
		Percent of Total	4.92%	95.08%	100.00%
	<b>CTR FOR INFO SCRTY, RES &amp; EDU</b>	Sum of Amount	3,938.95	415.80	4,354.75
		Percent of Total	90.45%	9.55%	100.00%
	<b>DEAN, TECHNOLOGY</b>	Sum of Amount	14,675.45	55,545.24	70,220.69
		Percent of Total	20.90%	79.10%	100.00%
	<b>ENGINEERING TECHNOLOGY</b>	Sum of Amount	95,373.32	1,481.60	96,854.92
		Percent of Total	98.47%	1.53%	100.00%
	<b>HUMAN DEVELOP AND CONSUMER SCI</b>	Sum of Amount	6,143.40		6,143.40
		Percent of Total	100.00%	0.00%	100.00%
	<b>INFORMATION &amp; LOGISTICS TECH</b>	Sum of Amount	8,097.64	4,272.08	12,369.72
		Percent of Total	65.46%	34.54%	100.00%
<b>Technology Sum of Amount</b>			<b>129,424.80</b>	<b>65,712.64</b>	<b>195,137.44</b>
<b>Technology Percent of Total</b>			<b>66.32%</b>	<b>33.68%</b>	<b>100.00%</b>
<b>Univ Marketing, Comm &amp; Media Rel</b>	<b>MARKETING-UNIV MKT, COMM &amp; MEDIA REL</b>	Sum of Amount	42,693.97	5,000.00	47,693.97
		Percent of Total	89.52%	10.48%	100.00%
	<b>VC/VP UNIV MKTG, COMM &amp; MEDIA REL</b>	Sum of Amount	3,830.38	454.82	4,285.20
		Percent of Total	89.39%	10.61%	100.00%

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			No	Yes	
<b>Univ Marketing, Comm &amp; Media Rel Sum of Amount</b>			<b>46,524.35</b>	<b>5,454.82</b>	<b>51,979.17</b>
<b>Univ Marketing, Comm &amp; Media Rel Percent of Total</b>			<b>89.51%</b>	<b>10.49%</b>	<b>100.00%</b>
<b>University Advancement</b>	<b>ALUMNI RELATIONS</b>	Sum of Amount	19,392.43	3,850.93	23,243.36
		Percent of Total	83.43%	16.57%	100.00%
	<b>ANNUAL GIVING</b>	Sum of Amount	91,389.30	81.45	91,470.75
		Percent of Total	99.91%	0.09%	100.00%
	<b>BUSINESS OPERATIONS</b>	Sum of Amount	41,659.30	16,392.06	58,051.36
		Percent of Total	71.76%	28.24%	100.00%
	<b>CAMPAIGN STRATEGIC INITIATIVES</b>	Sum of Amount	6,840.51	5,415.21	12,255.72
		Percent of Total	55.81%	44.19%	100.00%
	<b>CORPORATE &amp; FOUNDATION RELATIONS</b>	Sum of Amount		121.35	121.35
		Percent of Total	0.00%	100.00%	100.00%
	<b>DEVELOPMENT</b>	Sum of Amount	294.99	424.14	719.13
		Percent of Total	41.02%	58.98%	100.00%
	<b>GIFT MANAGEMENT</b>	Sum of Amount	1,679.24	5,126.14	6,805.38
		Percent of Total	24.68%	75.32%	100.00%
	<b>GIFT PROCESSING &amp; RECORDS</b>	Sum of Amount		386.59	386.59
		Percent of Total	0.00%	100.00%	100.00%
	<b>PLANNED GIVING</b>	Sum of Amount		117.51	117.51
		Percent of Total	0.00%	100.00%	100.00%
	<b>PRINCIPAL GIFTS</b>	Sum of Amount		273.28	273.28
		Percent of Total	0.00%	100.00%	100.00%
	<b>PROSPECT MANAGEMENT &amp; RESEARCH</b>	Sum of Amount	12,205.69	98.54	12,304.23
		Percent of Total	99.20%	0.80%	100.00%
	<b>UNIVERSITY ADVANCEMENT VC/VP</b>	Sum of Amount	116.62	1,947.84	2,064.46
		Percent of Total	5.65%	94.35%	100.00%
<b>University Advancement Sum of Amount</b>			<b>173,578.08</b>	<b>34,235.04</b>	<b>207,813.12</b>
<b>University Advancement Percent of Total</b>			<b>83.53%</b>	<b>16.47%</b>	<b>100.00%</b>
<b>Total Sum of Amount</b>			<b>21,449,784.24</b>	<b>3,412,460.32</b>	<b>24,862,244.56</b>
<b>Total Percent of Total</b>			<b>86.27%</b>	<b>13.73%</b>	<b>100.00%</b>