

UH 730 HUB Report
February 2015

College/Div.	Department	Data	State HUB		Grand Total
			No	Yes	
Academic Affairs	ACAD AFFAIRS FINANCE & ADMIN	Sum of Sum Amount	2,472.20	51.12	2,523.32
		Percentage of Total	97.97%	2.03%	100.00%
	ACADEMIC AFFAIRS	Sum of Sum Amount	323,227.25	2,838.30	326,065.55
		Percentage of Total	99.13%	0.87%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Sum Amount	23,754.27		23,754.27
		Percentage of Total	100.00%	0.00%	100.00%
	CHALLENGER PROGRAM	Sum of Sum Amount	299.00		299.00
		Percentage of Total	100.00%	0.00%	100.00%
	CINCO RANCH	Sum of Sum Amount	4,099.73	18,091.12	22,190.85
		Percentage of Total	18.47%	81.53%	100.00%
	CONTINUING EDUCATION	Sum of Sum Amount	37,302.14	1,316.78	38,618.92
		Percentage of Total	96.59%	3.41%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Sum Amount	46,137.18		46,137.18
		Percentage of Total	100.00%	0.00%	100.00%
	EDUC TECH & UNIV OUTREACH	Sum of Sum Amount	17,633.38	71.68	17,705.06
		Percentage of Total	99.60%	0.40%	100.00%
	EDUCATIONAL TESTING SERVICES	Sum of Sum Amount	1,973.31	1,507.50	3,480.81
		Percentage of Total	56.69%	43.31%	100.00%
	EXPLORATORY STUDIES	Sum of Sum Amount	417.54	482.60	900.14
		Percentage of Total	46.39%	53.61%	100.00%
	FACULTY DEV & INSTRUCT SUPPORT	Sum of Sum Amount	1,435.42	31,260.78	32,696.20
		Percentage of Total	4.39%	95.61%	100.00%
	FACULTY SENATE	Sum of Sum Amount	693.39	737.83	1,431.22
		Percentage of Total	48.45%	51.55%	100.00%
	GLOBAL STRATEGIES & STUDIES	Sum of Sum Amount	8,534.45	1,160.77	9,695.22
		Percentage of Total	88.03%	11.97%	100.00%
	GRADUATE SCHOOL	Sum of Sum Amount	258.49	749.35	1,007.84
		Percentage of Total	25.65%	74.35%	100.00%
	INTERNATIONAL STUDIES	Sum of Sum Amount	1,941.99		1,941.99
		Percentage of Total	100.00%	0.00%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Sum Amount	12,361.81	959.70	13,321.51
		Percentage of Total	92.80%	7.20%	100.00%

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Academic Affairs	LEARNING SUPPORT SERVICES	Sum of Sum Amount	588.61	930.69	1,519.30
		Percentage of Total	38.74%	61.26%	100.00%
	MEASUREMENT AND EVALUATION	Sum of Sum Amount	155.90	1,017.48	1,173.38
		Percentage of Total	13.29%	86.71%	100.00%
	ONLINE FUNCTIONAL SUPPORT	Sum of Sum Amount	130.12		130.12
		Percentage of Total	100.00%	0.00%	100.00%
	POLICY & PLANNING	Sum of Sum Amount	4,492.58	493.98	4,986.56
		Percentage of Total	90.09%	9.91%	100.00%
	PRE-HEALTH ADVISING	Sum of Sum Amount	48.88		48.88
		Percentage of Total	100.00%	0.00%	100.00%
	STEM CENTER	Sum of Sum Amount	300.91	190.54	491.45
		Percentage of Total	61.23%	38.77%	100.00%
	TRANSFER ADVISING PROGRAM	Sum of Sum Amount	59.00		59.00
		Percentage of Total	100.00%	0.00%	100.00%
	UH ENERGY	Sum of Sum Amount	9,134.40	1,302.18	10,436.58
		Percentage of Total	87.52%	12.48%	100.00%
	UH HEALTH	Sum of Sum Amount	22,778.18		22,778.18
		Percentage of Total	100.00%	0.00%	100.00%
	UH OFF-CAMPUS SUPPORT	Sum of Sum Amount	7,335.36	412.71	7,748.07
		Percentage of Total	94.67%	5.33%	100.00%
	UH SUGAR LAND	Sum of Sum Amount	47,919.16	35,600.85	83,520.01
		Percentage of Total	57.37%	42.63%	100.00%
	UNDERGRADUATE ACADEMIC AFFAIRS	Sum of Sum Amount	227.22	25.12	252.34
		Percentage of Total	90.05%	9.95%	100.00%
	UNDERGRADUATE STUDENT SUCCESS	Sum of Sum Amount	1,851.60		1,851.60
		Percentage of Total	100.00%	0.00%	100.00%
	UNDERGRADUATE STUDENT SUCCESS CTR	Sum of Sum Amount	155.90	500.00	655.90
		Percentage of Total	23.77%	76.23%	100.00%
	WRITING CENTER	Sum of Sum Amount	802.68	278.54	1,081.22
		Percentage of Total	74.24%	25.76%	100.00%
Academic Affairs Sum of Sum Amount			578,522.05	99,979.62	678,501.67
Academic Affairs Percentage of Total			85.26%	14.74%	100.00%

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			No	Yes	
Administration and Finance	ADMINISTRATION & FINANCE	Sum of Sum Amount	1,994.01	644.24	2,638.25
		Percentage of Total	75.58%	24.42%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Sum Amount	10,753.62		10,753.62
		Percentage of Total	100.00%	0.00%	100.00%
	BUDGET	Sum of Sum Amount	320.23	24.66	344.89
		Percentage of Total	92.85%	7.15%	100.00%
	BUSINESS SERVICES	Sum of Sum Amount	1,590.15	218.93	1,809.08
		Percentage of Total	87.90%	12.10%	100.00%
	BUSINESS SERVICES PLANTOPS	Sum of Sum Amount	2,663.13		2,663.13
		Percentage of Total	100.00%	0.00%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Sum Amount	5,954.24		5,954.24
		Percentage of Total	100.00%	0.00%	100.00%
	COUGAR CARD	Sum of Sum Amount	5,406.37	2,593.41	7,999.78
		Percentage of Total	67.58%	32.42%	100.00%
	DEPT OF PUBLIC SAFETY ADMINIST	Sum of Sum Amount	6,610.13	702.52	7,312.65
		Percentage of Total	90.39%	9.61%	100.00%
	ENTERPRISE SYSTEMS	Sum of Sum Amount	286,064.86	3,818.17	289,883.03
		Percentage of Total	98.68%	1.32%	100.00%
	ENV HEALTH & LIFE SAFETY	Sum of Sum Amount	12,326.44	219.59	12,546.03
		Percentage of Total	98.25%	1.75%	100.00%
	FACILITIES MANAGEMENT	Sum of Sum Amount	38,919.27	64,071.09	102,990.36
		Percentage of Total	37.79%	62.21%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Sum Amount	58,674.52	5,201.42	63,875.94
		Percentage of Total	91.86%	8.14%	100.00%
	FACILITIES PLANNING & CONSTRUCTION	Sum of Sum Amount	5,102,128.44	626,192.24	5,728,320.68
		Percentage of Total	89.07%	10.93%	100.00%
	FINANCE-A&F	Sum of Sum Amount	2,423.89	589.98	3,013.87
		Percentage of Total	80.42%	19.58%	100.00%
	HUMAN RESOURCES	Sum of Sum Amount	1,801.78	3,302.70	5,104.48
		Percentage of Total	35.30%	64.70%	100.00%
	INST - BUSINESS SERVICES	Sum of Sum Amount	61,168.75		61,168.75
		Percentage of Total	100.00%	0.00%	100.00%

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			No	Yes	
Administration and Finance	INST - FINANCE	Sum of Sum Amount	289,720.51		289,720.51
		Percentage of Total	100.00%	0.00%	100.00%
	KUHA RADIO	Sum of Sum Amount	3,320.95	1,079.23	4,400.18
		Percentage of Total	75.47%	24.53%	100.00%
	KUFH RADIO	Sum of Sum Amount	70,660.37	10,792.18	81,452.55
		Percentage of Total	86.75%	13.25%	100.00%
	MINOR AND PLANNED PROJECTS	Sum of Sum Amount	253,061.54	47,020.32	300,081.86
		Percentage of Total	84.33%	15.67%	100.00%
	MINOR IN-HOUSE CONSTRUCTION	Sum of Sum Amount	6,065.75	19,975.00	26,040.75
		Percentage of Total	23.29%	76.71%	100.00%
	NORTH ZONE CUSTODIAL	Sum of Sum Amount	2,223.30		2,223.30
		Percentage of Total	100.00%	0.00%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Sum Amount	211,139.26	5,964.71	217,103.97
		Percentage of Total	97.25%	2.75%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Sum Amount	45,709.28	2,688.39	48,397.67
		Percentage of Total	94.45%	5.55%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Sum Amount	12,646.22	1,462.50	14,108.72
		Percentage of Total	89.63%	10.37%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Sum Amount	6,197.54	1,275.00	7,472.54
		Percentage of Total	82.94%	17.06%	100.00%
	PHYSICAL PLANT	Sum of Sum Amount	85,791.78	418,688.70	504,480.48
		Percentage of Total	17.01%	82.99%	100.00%
	POLICE	Sum of Sum Amount	10,613.96	2,431.46	13,045.42
		Percentage of Total	81.36%	18.64%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Sum Amount	2,499.35		2,499.35
		Percentage of Total	100.00%	0.00%	100.00%
	PRINTING OPERATIONS	Sum of Sum Amount	1,979.81	112.88	2,092.69
		Percentage of Total	94.61%	5.39%	100.00%
	PUBLIC SAFETY SYSTEMS	Sum of Sum Amount	520.01		520.01
		Percentage of Total	100.00%	0.00%	100.00%
	RISK MANAGEMENT	Sum of Sum Amount	3,110.40	44.85	3,155.25
		Percentage of Total	98.58%	1.42%	100.00%

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Administration and Finance	SERVICE LEVEL AGREEMENT	Sum of Sum Amount	5,712.68	213,782.87	219,495.55
		Percentage of Total	2.60%	97.40%	100.00%
	STUDENT BUSINESS SERVICES	Sum of Sum Amount	11,481.65	1,565.39	13,047.04
		Percentage of Total	88.00%	12.00%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Sum Amount	335,527.40	377,795.17	713,322.57
		Percentage of Total	47.04%	52.96%	100.00%
	TREASURER	Sum of Sum Amount	88.05	469.57	557.62
		Percentage of Total	15.79%	84.21%	100.00%
	TV PUBLIC BROADCASTING	Sum of Sum Amount	69,267.62	9,712.94	78,980.56
		Percentage of Total	87.70%	12.30%	100.00%
	UH SPORTS & ENTERTAINMENT SVC	Sum of Sum Amount	1,048,374.42		1,048,374.42
		Percentage of Total	100.00%	0.00%	100.00%
	UIT SECURITY	Sum of Sum Amount	5,195.33	126.40	5,321.73
		Percentage of Total	97.62%	2.38%	100.00%
	UNIV INFORMATION TECH PROJECTS	Sum of Sum Amount	2,128.90		2,128.90
		Percentage of Total	100.00%	0.00%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Sum Amount	288,296.00		288,296.00
		Percentage of Total	100.00%	0.00%	100.00%
	UNIVERSITY INFORMATION TECHNOLOGY	Sum of Sum Amount	647.10	1,490.99	2,138.09
		Percentage of Total	30.27%	69.73%	100.00%
Administration and Finance Sum of Sum Amount			8,370,779.01	1,824,057.50	10,194,836.51
Administration and Finance Percentage of Total			82.11%	17.89%	100.00%
Architecture	DEAN, ARCHITECTURE	Sum of Sum Amount	42,651.48	449.03	43,100.51
		Percentage of Total	98.96%	1.04%	100.00%
Architecture Sum of Sum Amount			42,651.48	449.03	43,100.51
Architecture Percentage of Total			98.96%	1.04%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Sum Amount	4,867.97	1,178.39	6,046.36
		Percentage of Total	80.51%	19.49%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Sum Amount	210.42	154.12	364.54
		Percentage of Total	57.72%	42.28%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Sum Amount	6,252.10	787.40	7,039.50
		Percentage of Total	88.81%	11.19%	100.00%

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			No	Yes	
Business Administration	BAUER COMMUNICATIONS	Sum of Sum Amount	12,075.71		12,075.71
		Percentage of Total	100.00%	0.00%	100.00%
	BAUER DIVISION OF TECHNOLOGY	Sum of Sum Amount	2,530.18	47,655.87	50,186.05
		Percentage of Total	5.04%	94.96%	100.00%
	BAUER EXTERNAL RELATIONS DEPT	Sum of Sum Amount	133.86		133.86
		Percentage of Total	100.00%	0.00%	100.00%
	BAUER GRADUATE PROFESSIONAL PROGRAMS	Sum of Sum Amount	17,905.59	1,074.92	18,980.51
		Percentage of Total	94.34%	5.66%	100.00%
	BAUER MARKETING INITIATIVES	Sum of Sum Amount	15,166.65		15,166.65
		Percentage of Total	100.00%	0.00%	100.00%
	CTR FOR EXECUTIVE DEVELOPMENT	Sum of Sum Amount	3,025.65		3,025.65
		Percentage of Total	100.00%	0.00%	100.00%
	DEAN'S OFFICE, BAUER COLLEGE	Sum of Sum Amount	151,410.52	3,478.98	154,889.50
		Percentage of Total	97.75%	2.25%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Sum Amount	3,136.59	1,539.63	4,676.22
		Percentage of Total	67.08%	32.92%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Sum Amount	63,671.84	4,774.50	68,446.34
		Percentage of Total	93.02%	6.98%	100.00%
	FINANCE-BAUER COLLEGE	Sum of Sum Amount	1,224.98	1,039.99	2,264.97
		Percentage of Total	54.08%	45.92%	100.00%
	MANAGEMENT-BAUER COLLEGE	Sum of Sum Amount	3,870.73	710.41	4,581.14
		Percentage of Total	84.49%	15.51%	100.00%
	MARKETING-BAUER COLLEGE	Sum of Sum Amount	493.95	854.95	1,348.90
		Percentage of Total	36.62%	63.38%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Sum Amount	11,241.78	5,146.45	16,388.23
		Percentage of Total	68.60%	31.40%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Sum Amount	30,186.71	11,356.53	41,543.24
		Percentage of Total	72.66%	27.34%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Sum Amount	391.35	1,430.88	1,822.23
		Percentage of Total	21.48%	78.52%	100.00%
	WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Sum Amount	164.31	301.69	466.00
		Percentage of Total	35.26%	64.74%	100.00%

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			No	Yes	
Business Administration Sum of Sum Amount			327,960.89	81,484.71	409,445.60
Business Administration Percentage of Total			80.10%	19.90%	100.00%
Chancellor/President	AUDITING	Sum of Sum Amount	186.64	327.21	513.85
		Percentage of Total	36.32%	63.68%	100.00%
	BASEBALL	Sum of Sum Amount	19,364.09		19,364.09
		Percentage of Total	100.00%	0.00%	100.00%
	BOARD OF REGENTS	Sum of Sum Amount	386.82	91.17	477.99
		Percentage of Total	80.93%	19.07%	100.00%
	CHANCELLOR	Sum of Sum Amount	499.34	203.49	702.83
		Percentage of Total	71.05%	28.95%	100.00%
	COMMUNITY RELATIONS & INST ACCESS	Sum of Sum Amount	294.79		294.79
		Percentage of Total	100.00%	0.00%	100.00%
	FOOTBALL	Sum of Sum Amount	150.00		150.00
		Percentage of Total	100.00%	0.00%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Sum Amount	225.35	1,090.56	1,315.91
		Percentage of Total	17.13%	82.87%	100.00%
	INST - INTERCOLLEGIATE ATHLETICS	Sum of Sum Amount	292,513.59		292,513.59
		Percentage of Total	100.00%	0.00%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Sum Amount	146,831.02	32,961.74	179,792.76
		Percentage of Total	81.67%	18.33%	100.00%
	LEGAL AFFAIRS/GENERAL COUNSEL	Sum of Sum Amount	107.50	576.66	684.16
		Percentage of Total	15.71%	84.29%	100.00%
	MEN'S BASKETBALL	Sum of Sum Amount	7,203.12		7,203.12
		Percentage of Total	100.00%	0.00%	100.00%
	MEN'S TRACK AND FIELD	Sum of Sum Amount	8,844.06	115.00	8,959.06
		Percentage of Total	98.72%	1.28%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Sum Amount	200.61	40.75	241.36
		Percentage of Total	83.12%	16.88%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Sum Amount	9,781.92	96.41	9,878.33
		Percentage of Total	99.02%	0.98%	100.00%
	PRESIDENT	Sum of Sum Amount	4,250.47	2,720.22	6,970.69
		Percentage of Total	60.98%	39.02%	100.00%

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			No	Yes	
Chancellor/President	STAFF COUNCIL	Sum of Sum Amount	1,318.20	10,226.33	11,544.53
		Percentage of Total	11.42%	88.58%	100.00%
	WOMEN'S BASKETBALL	Sum of Sum Amount	207.17		207.17
		Percentage of Total	100.00%	0.00%	100.00%
	WOMEN'S SOCCER	Sum of Sum Amount	2.57		2.57
		Percentage of Total	100.00%	0.00%	100.00%
	WOMEN'S SOFTBALL	Sum of Sum Amount	4,896.48		4,896.48
		Percentage of Total	100.00%	0.00%	100.00%
	WOMEN'S SWIMMING & DIVING	Sum of Sum Amount	652.00		652.00
		Percentage of Total	100.00%	0.00%	100.00%
	WOMEN'S TENNIS	Sum of Sum Amount	3,390.52		3,390.52
		Percentage of Total	100.00%	0.00%	100.00%
	WORTHAM HOUSE	Sum of Sum Amount	4,566.48	83.72	4,650.20
		Percentage of Total	98.20%	1.80%	100.00%
Chancellor/President Sum of Sum Amount			505,872.74	48,533.26	554,406.00
Chancellor/President Percentage of Total			91.25%	8.75%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Sum Amount	25,132.31	138.68	25,270.99
		Percentage of Total	99.45%	0.55%	100.00%
	CENTER FOR INFO TECH IN EDUCATION	Sum of Sum Amount	9,817.03	1,889.89	11,706.92
		Percentage of Total	83.86%	16.14%	100.00%
	CHARTER SCHOOL	Sum of Sum Amount	10,328.22	546.70	10,874.92
		Percentage of Total	94.97%	5.03%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Sum Amount	784.92	2,637.20	3,422.12
		Percentage of Total	22.94%	77.06%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Sum Amount	6,071.11	422.77	6,493.88
		Percentage of Total	93.49%	6.51%	100.00%
	DEAN, EDUCATION	Sum of Sum Amount	21,682.59	4,064.78	25,747.37
		Percentage of Total	84.21%	15.79%	100.00%
	ED LEADERSHIP & POLICY STUDIES	Sum of Sum Amount		163.55	163.55
		Percentage of Total	0.00%	100.00%	100.00%
	EDUCATIONAL PSYCHOLOGY	Sum of Sum Amount	37,219.31	998.88	38,218.19
		Percentage of Total	97.39%	2.61%	100.00%

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			No	Yes	
Education Sum of Sum Amount			111,035.49	10,862.45	121,897.94
Education Percentage of Total			91.09%	8.91%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Sum Amount	52,936.30	1,212.77	54,149.07
		Percentage of Total	97.76%	2.24%	100.00%
	CHEMICAL ENGINEERING	Sum of Sum Amount	61,525.64	6,058.28	67,583.92
		Percentage of Total	91.04%	8.96%	100.00%
	CIVIL ENGINEERING	Sum of Sum Amount	124,747.22	1,255.39	126,002.61
		Percentage of Total	99.00%	1.00%	100.00%
	COMPOSITE ENGR APPLICATIONS CT	Sum of Sum Amount	245.28		245.28
		Percentage of Total	100.00%	0.00%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Sum Amount	1,477.68		1,477.68
		Percentage of Total	100.00%	0.00%	100.00%
	DEAN, ENGINEERING	Sum of Sum Amount	108,930.23	35,505.01	144,435.24
		Percentage of Total	75.42%	24.58%	100.00%
	ELECTRICAL ENGINEERING	Sum of Sum Amount	199,761.41	9,046.12	208,807.53
		Percentage of Total	95.67%	4.33%	100.00%
	ENGINEERING SERVICES	Sum of Sum Amount	5,447.74	360.96	5,808.70
		Percentage of Total	93.79%	6.21%	100.00%
	INDUSTRIAL ENGINEERING	Sum of Sum Amount	3,918.61	1,940.91	5,859.52
		Percentage of Total	66.88%	33.12%	100.00%
	INTEGRATED BIO & NANO SYSTEM	Sum of Sum Amount	455.42	73.02	528.44
		Percentage of Total	86.18%	13.82%	100.00%
	MECHANICAL ENGINEERING	Sum of Sum Amount	82,201.11	3,643.83	85,844.94
		Percentage of Total	95.76%	4.24%	100.00%
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Sum Amount	5,491.32		5,491.32
		Percentage of Total	100.00%	0.00%	100.00%
	SEVERE STORM PRED, EDU EVAC DIS	Sum of Sum Amount	100.76		100.76
		Percentage of Total	100.00%	0.00%	100.00%
	WIND ENERGY CENTER	Sum of Sum Amount	804.78	18.60	823.38
		Percentage of Total	97.74%	2.26%	100.00%
Engineering Sum of Sum Amount			648,043.50	59,114.89	707,158.39
Engineering Percentage of Total			91.64%	8.36%	100.00%

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College/Div.	Department	Data	State HUB		Grand Total
			No	Yes	
Graduate College of Social Work	ALUMNI, CAREER & DEVELOPMENT	Sum of Sum Amount		605.84	605.84
		Percentage of Total	0.00%	100.00%	100.00%
	AMERICAN HUMANICS	Sum of Sum Amount		22.16	22.16
		Percentage of Total	0.00%	100.00%	100.00%
	CHILD & FAMILY CENTER	Sum of Sum Amount	6,494.67	780.90	7,275.57
		Percentage of Total	89.27%	10.73%	100.00%
	CTR DRUG & SOCIAL POLICY RESRC	Sum of Sum Amount		100.03	100.03
		Percentage of Total	0.00%	100.00%	100.00%
	CTR FOR HEALTH EQUITY & EVAL	Sum of Sum Amount	2,952.88	90.95	3,043.83
		Percentage of Total	97.01%	2.99%	100.00%
	DEAN, SOCIAL WORK	Sum of Sum Amount	5,035.28	998.95	6,034.23
		Percentage of Total	83.45%	16.55%	100.00%
	DEVELOPMENT-GCSW	Sum of Sum Amount		101.84	101.84
		Percentage of Total	0.00%	100.00%	100.00%
	FIELD OFFICE	Sum of Sum Amount		162.00	162.00
		Percentage of Total	0.00%	100.00%	100.00%
	GCSW INFORMATION TECHNOLOGY	Sum of Sum Amount	1,539.09	184.50	1,723.59
		Percentage of Total	89.30%	10.70%	100.00%
Graduate College of Social Work Sum of Sum Amount			16,021.92	3,047.17	19,069.09
Graduate College of Social Work Percentage of Total			84.02%	15.98%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Sum Amount	26,164.85	779.52	26,944.37
		Percentage of Total	97.11%	2.89%	100.00%
	FORENSICS PROGRAM	Sum of Sum Amount	3,363.58		3,363.58
		Percentage of Total	100.00%	0.00%	100.00%
Honors College Sum of Sum Amount			29,528.43	779.52	30,307.95
Honors College Percentage of Total			97.43%	2.57%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Sum Amount	4,722.13		4,722.13
		Percentage of Total	100.00%	0.00%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Sum Amount	475,267.59	7,198.16	482,465.75
		Percentage of Total	98.51%	1.49%	100.00%
Hotel and Restaurant Management Sum of Sum Amount			479,989.72	7,198.16	487,187.88
Hotel and Restaurant Management Percentage of Total			98.52%	1.48%	100.00%

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College/Div.	Department	Data	State HUB		Grand Total
			No	Yes	
Law Center	ASSOCIATE DEAN, LAW	Sum of Sum Amount	75.47		75.47
		Percentage of Total	100.00%	0.00%	100.00%
	BLAKELEY INSTITUTE	Sum of Sum Amount	5,669.49	669.38	6,338.87
		Percentage of Total	89.44%	10.56%	100.00%
	BUSINESS SERVICES, LAW	Sum of Sum Amount	3,831.88	1,545.40	5,377.28
		Percentage of Total	71.26%	28.74%	100.00%
	CAREER SERVICES, LAW	Sum of Sum Amount	1,339.12	53.71	1,392.83
		Percentage of Total	96.14%	3.86%	100.00%
	DEAN, LAW	Sum of Sum Amount		968.33	968.33
		Percentage of Total	0.00%	100.00%	100.00%
	ENERGY, ENVIRON & NATURAL RESR	Sum of Sum Amount	40.98		40.98
		Percentage of Total	100.00%	0.00%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Sum Amount	138.00	465.97	603.97
		Percentage of Total	22.85%	77.15%	100.00%
	FACILITIES, LAW	Sum of Sum Amount	5,954.51		5,954.51
		Percentage of Total	100.00%	0.00%	100.00%
	FACULTY SUPPORT LAW	Sum of Sum Amount	4,441.43	1,727.50	6,168.93
		Percentage of Total	72.00%	28.00%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Sum Amount	1,771.95	329.01	2,100.96
		Percentage of Total	84.34%	15.66%	100.00%
	LAW	Sum of Sum Amount	2,800.00		2,800.00
		Percentage of Total	100.00%	0.00%	100.00%
	LAW FOUNDATION	Sum of Sum Amount	422.79		422.79
		Percentage of Total	100.00%	0.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Sum Amount	4,617.22	877.52	5,494.74
		Percentage of Total	84.03%	15.97%	100.00%
	LAW LIBRARY	Sum of Sum Amount	8,802.28	211.67	9,013.95
		Percentage of Total	97.65%	2.35%	100.00%
	LEGAL AID CLINIC, LAW	Sum of Sum Amount	984.43	344.50	1,328.93
		Percentage of Total	74.08%	25.92%	100.00%
	LEGAL RESEARCH & WRITING, LAW	Sum of Sum Amount	68.27	363.14	431.41
		Percentage of Total	15.82%	84.18%	100.00%

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College/Div.	Department	Data	State HUB		Grand Total
			No	Yes	
Law Center	PUBLIC RELS & MARKETING, LAW	Sum of Sum Amount	468.00	30.09	498.09
		Percentage of Total	93.96%	6.04%	100.00%
	STUDENT ORGANIZATION, LAW	Sum of Sum Amount	5,224.00		5,224.00
		Percentage of Total	100.00%	0.00%	100.00%
	STUDENT SERVICES, LAW	Sum of Sum Amount	7,661.63	2,393.96	10,055.59
		Percentage of Total	76.19%	23.81%	100.00%
Law Center Sum of Sum Amount			54,311.45	9,980.18	64,291.63
Law Center Percentage of Total			84.48%	15.52%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Sum Amount	1,040.00	104.42	1,144.42
		Percentage of Total	90.88%	9.12%	100.00%
	AFRICAN-AMERICAN STUDIES	Sum of Sum Amount	1,047.14	909.36	1,956.50
		Percentage of Total	53.52%	46.48%	100.00%
	ART	Sum of Sum Amount	11,509.38	1,397.76	12,907.14
		Percentage of Total	89.17%	10.83%	100.00%
	ARTE PUBLICO	Sum of Sum Amount	37,932.65	159.58	38,092.23
		Percentage of Total	99.58%	0.42%	100.00%
	BAND	Sum of Sum Amount	15,232.37	468.35	15,700.72
		Percentage of Total	97.02%	2.98%	100.00%
	BLAFFER GALLERY	Sum of Sum Amount	10,917.27	1,208.38	12,125.65
		Percentage of Total	90.03%	9.97%	100.00%
	CENTER FOR PUBLIC HISTORY	Sum of Sum Amount	616.95	2,482.99	3,099.94
		Percentage of Total	19.90%	80.10%	100.00%
	COMMUNICATION	Sum of Sum Amount	4,950.16	1,011.00	5,961.16
		Percentage of Total	83.04%	16.96%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Sum Amount	33,519.92	746.71	34,266.63
		Percentage of Total	97.82%	2.18%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Sum Amount	180.69		180.69
		Percentage of Total	100.00%	0.00%	100.00%
	CTR NEURO AND BIOMECH RESEARCH	Sum of Sum Amount	2,185.31		2,185.31
		Percentage of Total	100.00%	0.00%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Sum Amount	6,560.75	248.61	6,809.36
		Percentage of Total	96.35%	3.65%	100.00%

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College/Div.	Department	Data	State HUB		Grand Total
			No	Yes	
Liberal Arts and Social Sciences	DEAN, LIBERAL ARTS & SOC SCI	Sum of Sum Amount	8,042.20	2,182.24	10,224.44
		Percentage of Total	78.66%	21.34%	100.00%
	ECONOMICS	Sum of Sum Amount	14,536.68	2,013.13	16,549.81
		Percentage of Total	87.84%	12.16%	100.00%
	ENGLISH	Sum of Sum Amount	33,614.79	3,797.26	37,412.05
		Percentage of Total	89.85%	10.15%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Sum Amount	15,641.02	672.04	16,313.06
		Percentage of Total	95.88%	4.12%	100.00%
	HISPANIC STUDIES	Sum of Sum Amount	2,909.23	479.42	3,388.65
		Percentage of Total	85.85%	14.15%	100.00%
	HISTORY	Sum of Sum Amount	956.39	990.09	1,946.48
		Percentage of Total	49.13%	50.87%	100.00%
	HOBBY CENTER FOR PUBLIC POLICY	Sum of Sum Amount	7,033.72	182.27	7,215.99
		Percentage of Total	97.47%	2.53%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Sum Amount	387.26	7,933.65	8,320.91
		Percentage of Total	4.65%	95.35%	100.00%
	MILITARY SCIENCE	Sum of Sum Amount	242.76		242.76
		Percentage of Total	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Sum Amount	3,102.07	171.73	3,273.80
		Percentage of Total	94.75%	5.25%	100.00%
	MUSIC	Sum of Sum Amount	46,302.96	3,636.61	49,939.57
		Percentage of Total	92.72%	7.28%	100.00%
	PHILOSOPHY	Sum of Sum Amount	309.03	107.25	416.28
		Percentage of Total	74.24%	25.76%	100.00%
	POLITICAL SCIENCE	Sum of Sum Amount	4,321.21	1,405.13	5,726.34
		Percentage of Total	75.46%	24.54%	100.00%
	PSYCHOLOGY	Sum of Sum Amount	23,148.30	1,967.03	25,115.33
		Percentage of Total	92.17%	7.83%	100.00%
	PUBLIC ADMINISTRATION PROGRAM	Sum of Sum Amount	775.67		775.67
		Percentage of Total	100.00%	0.00%	100.00%
	SOCIOLOGY	Sum of Sum Amount	384.45	494.10	878.55
		Percentage of Total	43.76%	56.24%	100.00%

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College/Div.	Department	Data	State HUB		Grand Total
			No	Yes	
Liberal Arts and Social Sciences	THEATER	Sum of Sum Amount	13,646.39	1,004.74	14,651.13
		Percentage of Total	93.14%	6.86%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Sum Amount	213.57	534.71	748.28
		Percentage of Total	28.54%	71.46%	100.00%
Liberal Arts and Social Sciences Sum of Sum Amount			301,260.29	36,308.56	337,568.85
Liberal Arts and Social Sciences Percentage of Total			89.24%	10.76%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Sum Amount	304,960.94	28,821.66	333,782.60
		Percentage of Total	91.37%	8.63%	100.00%
Library Sum of Sum Amount			304,960.94	28,821.66	333,782.60
Library Percentage of Total			91.37%	8.63%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Sum Amount	124,929.38	12,738.61	137,667.99
		Percentage of Total	90.75%	9.25%	100.00%
	BIOLOGY OF BEHAVIOR INSTITUTE	Sum of Sum Amount	562.00		562.00
		Percentage of Total	100.00%	0.00%	100.00%
	CHEMISTRY	Sum of Sum Amount	139,115.90	1,322.06	140,437.96
		Percentage of Total	99.06%	0.94%	100.00%
	COMPUTER SCIENCE	Sum of Sum Amount	23,444.77	16,707.19	40,151.96
		Percentage of Total	58.39%	41.61%	100.00%
	CTR FOR APPLIED GEOSC & ENERGY (CAGE)	Sum of Sum Amount	187.47		187.47
		Percentage of Total	100.00%	0.00%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Sum Amount	25,445.13	55.68	25,500.81
		Percentage of Total	99.78%	0.22%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Sum Amount	8,808.72	448.11	9,256.83
		Percentage of Total	95.16%	4.84%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Sum Amount	167,041.55	1,532.60	168,574.15
		Percentage of Total	99.09%	0.91%	100.00%
	HOUSTON COASTAL CENTER	Sum of Sum Amount	39.13		39.13
		Percentage of Total	100.00%	0.00%	100.00%
	INST FOR CLIMATE/ATMOSPHERIC SCIENCE (CAS)	Sum of Sum Amount	4,151.00		4,151.00
		Percentage of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Sum Amount	17,819.14	10,141.20	27,960.34
		Percentage of Total	63.73%	36.27%	100.00%

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College/Div.	Department	Data	State HUB		Grand Total
			No	Yes	
Natural Science and Mathematics	PHYSICS	Sum of Sum Amount	97,098.79	10,959.85	108,058.64
		Percentage of Total	89.86%	10.14%	100.00%
Natural Science and Mathematics Sum of Sum Amount			608,642.98	53,905.30	662,548.28
Natural Science and Mathematics Percentage of Total			91.86%	8.14%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Sum Amount	51,687.50	635.20	52,322.70
		Percentage of Total	98.79%	1.21%	100.00%
	OPT VISION SCIENCES	Sum of Sum Amount	23,701.78		23,701.78
		Percentage of Total	100.00%	0.00%	100.00%
	OPTOMETRY CLINIC	Sum of Sum Amount	486,276.06	2,287.00	488,563.06
		Percentage of Total	99.53%	0.47%	100.00%
Optometry Sum of Sum Amount			561,665.34	2,922.20	564,587.54
Optometry Percentage of Total			99.48%	0.52%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Sum Amount	20,443.92	4,594.36	25,038.28
		Percentage of Total	81.65%	18.35%	100.00%
	DEAN, PHARMACY	Sum of Sum Amount	75,034.19	3,592.97	78,627.16
		Percentage of Total	95.43%	4.57%	100.00%
	EXPERIENTIAL PROGRAMS	Sum of Sum Amount	11,435.00		11,435.00
		Percentage of Total	100.00%	0.00%	100.00%
	INSTITUTE OF COMMUNITY HEALTH	Sum of Sum Amount	108.99		108.99
		Percentage of Total	100.00%	0.00%	100.00%
	PHAR HEALTH OUTCOMES & POLICY	Sum of Sum Amount		1,493.13	1,493.13
		Percentage of Total	0.00%	100.00%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Sum Amount	132,559.75	657.45	133,217.20
		Percentage of Total	99.51%	0.49%	100.00%
	STUDENT SERVICES PHARMACY	Sum of Sum Amount	1,767.89	727.18	2,495.07
		Percentage of Total	70.86%	29.14%	100.00%
Pharmacy Sum of Sum Amount			241,349.74	11,065.09	252,414.83
Pharmacy Percentage of Total			95.62%	4.38%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Sum Amount	37,467.89		37,467.89
		Percentage of Total	100.00%	0.00%	100.00%
	BUSINESS OPERATIONS & IT	Sum of Sum Amount	56,671.36	266.88	56,938.24
		Percentage of Total	99.53%	0.47%	100.00%

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College/Div.	Department	Data	State HUB		Grand Total
			No	Yes	
Research	CENTER FOR ADVANCED COMPUTING & DATA SYS	Sum of Sum Amount	7,753.51	265.45	8,018.96
		Percentage of Total	96.69%	3.31%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Sum Amount	1,936.93	54.77	1,991.70
		Percentage of Total	97.25%	2.75%	100.00%
	ENVIRONMENT HEALTH & LIFE SAFETY	Sum of Sum Amount	2,735.90		2,735.90
		Percentage of Total	100.00%	0.00%	100.00%
	GRANT DEVELOPMENT	Sum of Sum Amount	323.01	57.93	380.94
		Percentage of Total	84.79%	15.21%	100.00%
	GRANTS AND CONTRACTS	Sum of Sum Amount	220.92	165.38	386.30
		Percentage of Total	57.19%	42.81%	100.00%
	OFFICE OF INTELLECTUAL PROPERTY MGMT	Sum of Sum Amount	206,041.99	904.06	206,946.05
		Percentage of Total	99.56%	0.44%	100.00%
	RESEARCH	Sum of Sum Amount	11,076.61	1,089.10	12,165.71
		Percentage of Total	91.05%	8.95%	100.00%
	RESEARCH INVESTMENT FUND	Sum of Sum Amount	21,035.19	1,462.99	22,498.18
		Percentage of Total	93.50%	6.50%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Sum Amount	630.65		630.65
		Percentage of Total	100.00%	0.00%	100.00%
	TIMES	Sum of Sum Amount	6,430.64	596.26	7,026.90
		Percentage of Total	91.51%	8.49%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Sum Amount	37,690.28	624.90	38,315.18
		Percentage of Total	98.37%	1.63%	100.00%
	TX OBESITY RESEARCH CENTER	Sum of Sum Amount	31.53	729.09	760.62
		Percentage of Total	4.15%	95.85%	100.00%
	UH SEQUENCING CORE FACILITY	Sum of Sum Amount	6,423.82		6,423.82
		Percentage of Total	100.00%	0.00%	100.00%
Research Sum of Sum Amount			396,470.23	6,216.81	402,687.04
Research Percentage of Total			98.46%	1.54%	100.00%
Student Affairs	ADMISSIONS	Sum of Sum Amount	17,632.67	77.00	17,709.67
		Percentage of Total	99.57%	0.43%	100.00%
	CAMPUS RECREATION	Sum of Sum Amount	23,755.68	1,509.12	25,264.80
		Percentage of Total	94.03%	5.97%	100.00%

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College/Div.	Department	Data	State HUB		Grand Total
			No	Yes	
Student Affairs	CENTER FOR DIVERSITY & INCLUSION	Sum of Sum Amount	1,283.19	262.57	1,545.76
		Percentage of Total	83.01%	16.99%	100.00%
	CENTER FOR LEADERSHIP & FSL	Sum of Sum Amount	1,734.52	4,078.71	5,813.23
		Percentage of Total	29.84%	70.16%	100.00%
	CENTER FOR STUDENT INVOLVEMENT	Sum of Sum Amount	17,682.34	8,258.74	25,941.08
		Percentage of Total	68.16%	31.84%	100.00%
	CENTER FOR STUDENT MEDIA	Sum of Sum Amount	15,752.87	586.78	16,339.65
		Percentage of Total	96.41%	3.59%	100.00%
	CENTER FOR STUDENTS W/DISABILITIES	Sum of Sum Amount	63,337.12	14,292.84	77,629.96
		Percentage of Total	81.59%	18.41%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Sum Amount	11,005.25	2,231.42	13,236.67
		Percentage of Total	83.14%	16.86%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Sum Amount	1,856.00	489.93	2,345.93
		Percentage of Total	79.12%	20.88%	100.00%
	DEAN OF STUDENTS	Sum of Sum Amount	4,385.69	902.63	5,288.32
		Percentage of Total	82.93%	17.07%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Sum Amount	43,895.01	270.71	44,165.72
		Percentage of Total	99.39%	0.61%	100.00%
	ENROLLMENT MGMT PROD SUPPORT	Sum of Sum Amount	486.00	85.50	571.50
		Percentage of Total	85.04%	14.96%	100.00%
	LGBT RESOURCE CENTER	Sum of Sum Amount	159.19	77.51	236.70
		Percentage of Total	67.25%	32.75%	100.00%
	OFFICE OF THE UNIVERSITY REGISTRAR	Sum of Sum Amount	25,998.84	2,420.43	28,419.27
		Percentage of Total	91.48%	8.52%	100.00%
	RELIGION CENTER	Sum of Sum Amount	2,623.67		2,623.67
		Percentage of Total	100.00%	0.00%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Sum Amount	18,931.85	11,322.63	30,254.48
		Percentage of Total	62.58%	37.42%	100.00%
	STU COMMUNICATION & MARKETING	Sum of Sum Amount	807.59		807.59
		Percentage of Total	100.00%	0.00%	100.00%
	STUDENT AFFAIRS	Sum of Sum Amount	1,909.86	1,680.02	3,589.88
		Percentage of Total	53.20%	46.80%	100.00%

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College/Div.	Department	Data	State HUB		Grand Total
			No	Yes	
Student Affairs	STUDENT AFFAIRS IT SERVICES	Sum of Sum Amount	13.99		13.99
		Percentage of Total	100.00%	0.00%	100.00%
	STUDENT CENTER	Sum of Sum Amount	60,499.50	161,061.37	221,560.87
		Percentage of Total	27.31%	72.69%	100.00%
	STUDENT HEALTH CENTER	Sum of Sum Amount	64,226.00	17,745.40	81,971.40
		Percentage of Total	78.35%	21.65%	100.00%
	STUDENT HOUSING - RESID LIFE (PH)	Sum of Sum Amount	31,549.79	76,219.13	107,768.92
		Percentage of Total	29.28%	70.72%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Sum Amount	6,789.76	5,704.23	12,493.99
		Percentage of Total	54.34%	45.66%	100.00%
	VETERAN SERVICES	Sum of Sum Amount	736.99		736.99
		Percentage of Total	100.00%	0.00%	100.00%
	WELLNESS CENTER	Sum of Sum Amount	272.86		272.86
		Percentage of Total	100.00%	0.00%	100.00%
	WOMEN & GENDER RESOURCE CENTER	Sum of Sum Amount	939.28		939.28
		Percentage of Total	100.00%	0.00%	100.00%
Student Affairs Sum of Sum Amount			418,265.51	309,276.67	727,542.18
Student Affairs Percentage of Total			57.49%	42.51%	100.00%
Technology	CENTER FOR FUTURE OF HEALTH	Sum of Sum Amount		120.39	120.39
		Percentage of Total	0.00%	100.00%	100.00%
	CENTER FOR TECHNOLOGY LITERACY	Sum of Sum Amount	8,064.99	385.05	8,450.04
		Percentage of Total	95.44%	4.56%	100.00%
	CONSTRUCTION MANAGEMENT	Sum of Sum Amount	236.90	78.16	315.06
		Percentage of Total	75.19%	24.81%	100.00%
	CTR FOR INFO SCRTRY, RES & EDU	Sum of Sum Amount	184.15		184.15
		Percentage of Total	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Sum Amount	49,004.88	20,771.54	69,776.42
		Percentage of Total	70.23%	29.77%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Sum Amount	4,480.40	3,719.67	8,200.07
		Percentage of Total	54.64%	45.36%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Sum Amount	6,931.11	2,321.40	9,252.51
		Percentage of Total	74.91%	25.09%	100.00%

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College/Div.	Department	Data	State HUB		Grand Total
			No	Yes	
Technology	INFORMATION & LOGISTICS TECH	Sum of Sum Amount	9,045.75	4,412.28	13,458.03
		Percentage of Total	67.21%	32.79%	100.00%
	TX MANUFACTURING ASSISTANCE CTR (TMAC)	Sum of Sum Amount	1,996.00		1,996.00
		Percentage of Total	100.00%	0.00%	100.00%
Technology Sum of Sum Amount			79,944.18	31,808.49	111,752.67
Technology Percentage of Total			71.54%	28.46%	100.00%
Univ Marketing, Comm & Media Rel	MARKETING-UNIV MKT, COMM & MEDIA REL	Sum of Sum Amount	9,521.07		9,521.07
		Percentage of Total	100.00%	0.00%	100.00%
	VC/VP UNIV MKTG, COMM & MEDIA REL	Sum of Sum Amount	362.18	579.97	942.15
		Percentage of Total	38.44%	61.56%	100.00%
Univ Marketing, Comm & Media Rel Sum of Sum Amount			9,883.25	579.97	10,463.22
Univ Marketing, Comm & Media Rel Percentage of Total			94.46%	5.54%	100.00%
University Advancement	ADVANCEMENT STRATEGIC INITIATIVES	Sum of Sum Amount	6,542.25	8,809.61	15,351.86
		Percentage of Total	42.62%	57.38%	100.00%
	ALUMNI RELATIONS	Sum of Sum Amount	498.28	1,181.49	1,679.77
		Percentage of Total	29.66%	70.34%	100.00%
	ANNUAL GIVING	Sum of Sum Amount	30,927.16	144.65	31,071.81
		Percentage of Total	99.53%	0.47%	100.00%
	DEVELOPMENT	Sum of Sum Amount	809.27	3,291.11	4,100.38
		Percentage of Total	19.74%	80.26%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Sum Amount	8,155.16		8,155.16
		Percentage of Total	100.00%	0.00%	100.00%
	PLANNED GIVING	Sum of Sum Amount	1,353.10		1,353.10
		Percentage of Total	100.00%	0.00%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Sum Amount	30,290.89	5,301.00	35,591.89
		Percentage of Total	85.11%	14.89%	100.00%
	UNIVERSITY ADVANCEMENT SUPPORT	Sum of Sum Amount	3,833.80		3,833.80
		Percentage of Total	100.00%	0.00%	100.00%
University Advancement Sum of Sum Amount			82,409.91	18,727.86	101,137.77
University Advancement Percentage of Total			81.48%	18.52%	100.00%
Total Sum of Sum Amount			14,169,569.05	2,645,119.10	16,814,688.15
Total Percentage of Total			84.27%	15.73%	100.00%