

UH System Administration HUB Report
FY2015 (September 2014 to August 2015)

College/Division	Department	Values	State HUB		Grand Total
			No	Yes	
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	98,000.00		98,000.00
		Percent of Total	100.00%	0.00%	100.00%
Academic Affairs Sum of Amount			98,000.00		98,000.00
Academic Affairs Percent of Total			100.00%	0.00%	100.00%
Administration and Finance	ENVIRONMENTAL HEALTH & SAFETY	Sum of Amount	30.00	381.44	411.44
		Percent of Total	7.29%	92.71%	100.00%
	INST - ADMIN & FINANCE	Sum of Amount	90,990.04		90,990.04
		Percent of Total	100.00%	0.00%	100.00%
	INST - PLANT OPERATIONS	Sum of Amount	41,068.00		41,068.00
		Percent of Total	100.00%	0.00%	100.00%
	TREASURER	Sum of Amount	20,044.60	5,785.96	25,830.56
		Percent of Total	77.60%	22.40%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	422.29	1,414.97	1,837.26
		Percent of Total	22.98%	77.02%	100.00%
Administration and Finance Sum of Amount			152,554.93	7,582.37	160,137.30
Administration and Finance Percent of Total			95.27%	4.73%	100.00%
Chancellor/President	AUDITING	Sum of Amount	4,877.47	15,000.33	19,877.80
		Percent of Total	24.54%	75.46%	100.00%
	BOARD OF REGENTS	Sum of Amount	125,025.23	5,892.20	130,917.43
		Percent of Total	95.50%	4.50%	100.00%
	CHANCELLOR	Sum of Amount	118,161.61	12,031.04	130,192.65
		Percent of Total	90.76%	9.24%	100.00%
	GOVERNMENTAL RELATIONS	Sum of Amount	403,917.32	51,741.06	455,658.38
		Percent of Total	88.64%	11.36%	100.00%
	LEGAL AFFAIRS/GENERAL COUNSEL	Sum of Amount	88,737.18	13,633.68	102,370.86
		Percent of Total	86.68%	13.32%	100.00%
	WORTHAM HOUSE	Sum of Amount	51,473.81	3,788.11	55,261.92
		Percent of Total	93.15%	6.85%	100.00%
Chancellor/President Sum of Amount			792,192.62	102,086.42	894,279.04
Chancellor/President Percent of Total			88.58%	11.42%	100.00%

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Total Sum of Amount	1,042,747.55	109,668.79	1,152,416.34
Total Percent of Total	90.48%	9.52%	100.00%