

University of Houston HUB Report
June 2013

			UHS HUB		
College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	84,820.56	194.14	85,014.70
		Percent of Total	99.77%	0.23%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	314.77		314.77
		Percent of Total	100.00%	0.00%	100.00%
	ADMISSIONS	Sum of Amount	10,560.42	216.79	10,777.21
		Percent of Total	97.99%	2.01%	100.00%
	CINCO RANCH	Sum of Amount	10,777.68	5,946.06	16,723.74
		Percent of Total	64.45%	35.55%	100.00%
	CONTINUING EDUCATION	Sum of Amount	14,644.29	3,237.66	17,881.95
		Percent of Total	81.89%	18.11%	100.00%
	ED TECH AND UNIV OUTREACH	Sum of Amount		38.99	38.99
		Percent of Total	0.00%	100.00%	100.00%
	EDUC TECH AND UNIV OUTREACH	Sum of Amount	17,659.28	815.33	18,474.61
		Percent of Total	95.59%	4.41%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	878.35	7,347.45	8,225.80
		Percent of Total	10.68%	89.32%	100.00%
	ENROLLMENT MGMT PROD SUPPORT	Sum of Amount	7,890.17		7,890.17
		Percent of Total	100.00%	0.00%	100.00%
	FACULTY DEVELOPMENT	Sum of Amount	1,356.52		1,356.52
		Percent of Total	100.00%	0.00%	100.00%
	FACULTY SENATE	Sum of Amount	344.98		344.98
		Percent of Total	100.00%	0.00%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	314.44		314.44
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	7,873.79		7,873.79
		Percent of Total	100.00%	0.00%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	261.79		261.79
		Percent of Total	100.00%	0.00%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	5,517.43	1,513.01	7,030.44
		Percent of Total	78.48%	21.52%	100.00%
KUHA RADIO	Sum of Amount	3,938.67	1,200.00	5,138.67	
	Percent of Total	76.65%	23.35%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Academic Affairs	KUHF RADIO	Sum of Amount	64,564.66	1,034.48	65,599.14
		Percent of Total	98.42%	1.58%	100.00%
	LEARNING & ASSESSMENT SERVICES	Sum of Amount	3,503.75	1,771.56	5,275.31
		Percent of Total	66.42%	33.58%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	38.23	199.60	237.83
		Percent of Total	16.07%	83.93%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	506.31		506.31
		Percent of Total	100.00%	0.00%	100.00%
	ONLINE FUNCTIONAL SUPPORT	Sum of Amount	130.12		130.12
		Percent of Total	100.00%	0.00%	100.00%
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	15,930.26	1,468.11	17,398.37
		Percent of Total	91.56%	8.44%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	2,504.29	403.08	2,907.37
		Percent of Total	86.14%	13.86%	100.00%
	TV PUBLIC BROADCASTING	Sum of Amount	37,409.75	1,294.45	38,704.20
		Percent of Total	96.66%	3.34%	100.00%
	UH OFF-CAMPUS SUPPORT	Sum of Amount	3,028.21		3,028.21
		Percent of Total	100.00%	0.00%	100.00%
	UH SUGAR LAND	Sum of Amount	53,173.24	22,287.07	75,460.31
		Percent of Total	70.47%	29.53%	100.00%
	UH WELCOME CENTER	Sum of Amount	4,455.00	5,399.51	9,854.51
		Percent of Total	45.21%	54.79%	100.00%
	UNDERGRADUATE SCHOLARS	Sum of Amount	787.47		787.47
		Percent of Total	100.00%	0.00%	100.00%
	UNDERGRADUATE STUDIES	Sum of Amount	224.43		224.43
		Percent of Total	100.00%	0.00%	100.00%
	VETERAN SERVICES	Sum of Amount	2,784.43	109.83	2,894.26
		Percent of Total	96.21%	3.79%	100.00%
	WRITING CENTER	Sum of Amount	405.38	208.63	614.01
		Percent of Total	66.02%	33.98%	100.00%
Academic Affairs Sum of Amount			356,598.67	54,685.75	411,284.42
Academic Affairs Percent of Total			86.70%	13.30%	100.00%

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Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	2,520.40	1,043.90	3,564.30
		Percent of Total	70.71%	29.29%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	141.21	336.98	478.19
		Percent of Total	29.53%	70.47%	100.00%
	BUDGET	Sum of Amount	256.26		256.26
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES	Sum of Amount	365.50		365.50
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES OPERATIONS	Sum of Amount	2,222.74		2,222.74
		Percent of Total	100.00%	0.00%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Amount	5,031.42	418.67	5,450.09
		Percent of Total	92.32%	7.68%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	1,145.88		1,145.88
		Percent of Total	100.00%	0.00%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	267,027.36	33,129.29	300,156.65
		Percent of Total	88.96%	11.04%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	20,718.14	203.22	20,921.36
		Percent of Total	99.03%	0.97%	100.00%
	FACILITIES MANAGEMENT	Sum of Amount	17,415.15	259,648.02	277,063.17
		Percent of Total	6.29%	93.71%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Amount	20,987.40	2,316.80	23,304.20
		Percent of Total	90.06%	9.94%	100.00%
	FACILITIES PLANNING & CONSTRUCTION	Sum of Amount	16,095,479.11	841,679.36	16,937,158.47
		Percent of Total	95.03%	4.97%	100.00%
	FINANCE-A&F	Sum of Amount	2,703.57	766.59	3,470.16
		Percent of Total	77.91%	22.09%	100.00%
	HIGH PERFORMANCE COMPUTING & NETWORKS	Sum of Amount	870.61		870.61
		Percent of Total	100.00%	0.00%	100.00%
HUMAN RESOURCES	Sum of Amount	9,941.86	856.50	10,798.36	
	Percent of Total	92.07%	7.93%	100.00%	
INST - BUSINESS SERVICES	Sum of Amount	15,000.00		15,000.00	
	Percent of Total	100.00%	0.00%	100.00%	

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Administration and Finance	INST - FINANCE	Sum of Amount	88,527.50		88,527.50
		Percent of Total	100.00%	0.00%	100.00%
	INST - INFORMATION TECHNOLOGY	Sum of Amount		4,800.00	4,800.00
		Percent of Total	0.00%	100.00%	100.00%
	INST - PLANT	Sum of Amount	98,930.64		98,930.64
		Percent of Total	100.00%	0.00%	100.00%
	MINOR AND PLANNED PROJECTS	Sum of Amount	631,762.77	243,834.44	875,597.21
		Percent of Total	72.15%	27.85%	100.00%
	NORTH ZONE CUSTODIAL	Sum of Amount	2,145.87		2,145.87
		Percent of Total	100.00%	0.00%	100.00%
	ONE CARD PROGRAM	Sum of Amount	3,652.99	401.02	4,054.01
		Percent of Total	90.11%	9.89%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	224,260.25	1,073.47	225,333.72
		Percent of Total	99.52%	0.48%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	22,195.38	2,872.29	25,067.67
		Percent of Total	88.54%	11.46%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	14,399.54		14,399.54
		Percent of Total	100.00%	0.00%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	6,683.37		6,683.37
		Percent of Total	100.00%	0.00%	100.00%
	PHYSICAL PLANT	Sum of Amount	185,401.79	106,208.62	291,610.41
		Percent of Total	63.58%	36.42%	100.00%
	POLICE	Sum of Amount	83,863.85	5,147.94	89,011.79
		Percent of Total	94.22%	5.78%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	1,200.00	1,727.62	2,927.62
		Percent of Total	40.99%	59.01%	100.00%
	PRINTING OPERATIONS	Sum of Amount	10,014.20	1,911.00	11,925.20
		Percent of Total	83.98%	16.02%	100.00%
	PURCHASED UTILITIES	Sum of Amount	780.00		780.00
		Percent of Total	100.00%	0.00%	100.00%
REAL ESTATE SERVICES	Sum of Amount	5,750.00		5,750.00	
	Percent of Total	100.00%	0.00%	100.00%	

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Administration and Finance	SERVICE LEVEL AGREEMENT	Sum of Amount	16,731.14	42,370.05	59,101.19
		Percent of Total	28.31%	71.69%	100.00%
	SKILLED TRADES	Sum of Amount	8,842.00	31,740.00	40,582.00
		Percent of Total	21.79%	78.21%	100.00%
	STUDENT FINANCIAL SERVICES	Sum of Amount	13,473.88	1,398.92	14,872.80
		Percent of Total	90.59%	9.41%	100.00%
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	27,245.64	200,871.87	228,117.51
		Percent of Total	11.94%	88.06%	100.00%
	UIT SECURITY	Sum of Amount	15,462.48		15,462.48
		Percent of Total	100.00%	0.00%	100.00%
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	554,807.00		554,807.00
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY INFORMATION TECHNOLOGY	Sum of Amount	5,817.97	328.18	6,146.15
		Percent of Total	94.66%	5.34%	100.00%
Administration and Finance Sum of Amount			18,483,774.87	1,785,084.75	20,268,859.62
Administration and Finance Percent of Total			91.19%	8.81%	100.00%
Architecture	ARCHITECTURE	Sum of Amount	14.52		14.52
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, ARCHITECTURE	Sum of Amount	33,882.36	26,679.10	60,561.46
		Percent of Total	55.95%	44.05%	100.00%
Architecture Sum of Amount			33,896.88	26,679.10	60,575.98
Architecture Percent of Total			55.96%	44.04%	100.00%
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	8,221.14	681.34	8,902.48
		Percent of Total	92.35%	7.65%	100.00%
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	137.21		137.21
		Percent of Total	100.00%	0.00%	100.00%
	BAUER CAREER SERVICES CTR	Sum of Amount	587.58	592.66	1,180.24
		Percent of Total	49.78%	50.22%	100.00%
	BAUER CLASS GLOBALIZATION CRS	Sum of Amount	10,080.00		10,080.00
		Percent of Total	100.00%	0.00%	100.00%
	BAUER COMMUNICATIONS	Sum of Amount	4,573.05		4,573.05
		Percent of Total	100.00%	0.00%	100.00%

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Business Administration	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	6,967.69	123.71	7,091.40
		Percent of Total	98.26%	1.74%	100.00%
	BAUER EXTERNAL RELATIONS DEPT	Sum of Amount		441.43	441.43
		Percent of Total	0.00%	100.00%	100.00%
	BAUER MARKETING INITIATIVES	Sum of Amount	10,135.20	432.09	10,567.29
		Percent of Total	95.91%	4.09%	100.00%
	DEAN'S OFFICE, BAUER COLLEGE	Sum of Amount	188,540.33	2,177.41	190,717.74
		Percent of Total	98.86%	1.14%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	1,649.96	261.67	1,911.63
		Percent of Total	86.31%	13.69%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	15,087.85	1,733.96	16,821.81
		Percent of Total	89.69%	10.31%	100.00%
	FINANCE-BAUER COLLEGE	Sum of Amount	35.33	1,228.27	1,263.60
		Percent of Total	2.80%	97.20%	100.00%
	MANAGEMENT-BAUER COLLEGE	Sum of Amount	2,392.82	363.44	2,756.26
		Percent of Total	86.81%	13.19%	100.00%
	MARKETING-BAUER COLLEGE	Sum of Amount	57,461.57	1,013.62	58,475.19
		Percent of Total	98.27%	1.73%	100.00%
	MBA STUDENT SERVICES CENTER	Sum of Amount	330.86	1,424.08	1,754.94
		Percent of Total	18.85%	81.15%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	5,478.00	384.48	5,862.48
		Percent of Total	93.44%	6.56%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	25,941.83	10,191.57	36,133.40
		Percent of Total	71.79%	28.21%	100.00%
UNDERGRAD BUSINESS PROG	Sum of Amount	3,439.17	7,620.62	11,059.79	
	Percent of Total	31.10%	68.90%	100.00%	
WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	205.40		205.40	
	Percent of Total	100.00%	0.00%	100.00%	
Business Administration Sum of Amount			341,264.99	28,670.35	369,935.34
Business Administration Percent of Total			92.25%	7.75%	100.00%
Chancellor/President	BASEBALL	Sum of Amount	13,094.86	6,409.55	19,504.41
		Percent of Total	67.14%	32.86%	100.00%

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Chancellor/President	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	8,481.30	231.14	8,712.44
		Percent of Total	97.35%	2.65%	100.00%
	COMMUNITY RELATIONS & INST ACCESS	Sum of Amount	317.37	192.36	509.73
		Percent of Total	62.26%	37.74%	100.00%
	FOOTBALL	Sum of Amount	4,265.36	362.10	4,627.46
		Percent of Total	92.17%	7.83%	100.00%
	INTERCOLLEGIATE ATHLETICS	Sum of Amount	121,761.54	40,420.23	162,181.77
		Percent of Total	75.08%	24.92%	100.00%
	LGBT RESOURCE CENTER	Sum of Amount	45.08	90.46	135.54
		Percent of Total	33.26%	66.74%	100.00%
	MEN'S BASKETBALL	Sum of Amount	1,739.40	537.98	2,277.38
		Percent of Total	76.38%	23.62%	100.00%
	MEN'S TRACK AND FIELD	Sum of Amount	3,947.66	425.47	4,373.13
		Percent of Total	90.27%	9.73%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Amount	280.10	31.01	311.11
		Percent of Total	90.03%	9.97%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	45,120.36	298.00	45,418.36
		Percent of Total	99.34%	0.66%	100.00%
	PRESIDENT	Sum of Amount	17,410.72	863.37	18,274.09
		Percent of Total	95.28%	4.72%	100.00%
	STAFF COUNCIL	Sum of Amount	731.15		731.15
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S BASKETBALL	Sum of Amount	1,207.92	2,889.37	4,097.29
		Percent of Total	29.48%	70.52%	100.00%
	WOMEN'S RESOURCE CENTER	Sum of Amount	2,610.97	432.35	3,043.32
		Percent of Total	85.79%	14.21%	100.00%
	WOMEN'S SOCCER	Sum of Amount	229.87	1,530.25	1,760.12
		Percent of Total	13.06%	86.94%	100.00%
	WOMEN'S SOFTBALL	Sum of Amount	3,267.62	3,316.43	6,584.05
		Percent of Total	49.63%	50.37%	100.00%
WOMEN'S SWIMMING & DIVING	Sum of Amount	3,212.56	21.25	3,233.81	
	Percent of Total	99.34%	0.66%	100.00%	

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Chancellor/President	WOMEN'S VOLLEYBALL	Sum of Amount	88.96		88.96
		Percent of Total	100.00%	0.00%	100.00%
Chancellor/President Sum of Amount			227,812.80	58,051.32	285,864.12
Chancellor/President Percent of Total			79.69%	20.31%	100.00%
Education	ASIAN AMERICAN STUDIES	Sum of Amount	317.41	137.50	454.91
		Percent of Total	69.77%	30.23%	100.00%
	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	11,051.68	5,861.46	16,913.14
		Percent of Total	65.34%	34.66%	100.00%
	CHARTER SCHOOL	Sum of Amount	1,753.87	310.72	2,064.59
		Percent of Total	84.95%	15.05%	100.00%
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	465.49		465.49
		Percent of Total	100.00%	0.00%	100.00%
	CURRICULUM AND INSTRUCTION	Sum of Amount	54,823.66	4,909.36	59,733.02
		Percent of Total	91.78%	8.22%	100.00%
	DEAN, EDUCATION	Sum of Amount	14,701.02	1,382.96	16,083.98
		Percent of Total	91.40%	8.60%	100.00%
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	6,528.62	3,838.14	10,366.76
		Percent of Total	62.98%	37.02%	100.00%
	INSTITUTE FOR URBAN EDUCATION	Sum of Amount	268.13	141.15	409.28
		Percent of Total	65.51%	34.49%	100.00%
Education Sum of Amount			89,909.88	16,581.29	106,491.17
Education Percent of Total			84.43%	15.57%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	333,257.58		333,257.58
		Percent of Total	100.00%	0.00%	100.00%
	CHEMICAL ENGINEERING	Sum of Amount	258,819.32	1,485.05	260,304.37
		Percent of Total	99.43%	0.57%	100.00%
	CIVIL ENGINEERING	Sum of Amount	97,922.94	5,732.88	103,655.82
		Percent of Total	94.47%	5.53%	100.00%
	COOPERATIVE ENGINEERING	Sum of Amount	30.21		30.21
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	5,303.21		5,303.21
		Percent of Total	100.00%	0.00%	100.00%

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Engineering	DEAN, ENGINEERING	Sum of Amount	96,323.60	2,152.55	98,476.15	
		Percent of Total	97.81%	2.19%	100.00%	
	ELECTRICAL ENGINEERING	Sum of Amount	181,676.26	14,852.53	196,528.79	
		Percent of Total	92.44%	7.56%	100.00%	
	ENGINEERING SERVICES	Sum of Amount	1,699.75	879.62	2,579.37	
		Percent of Total	65.90%	34.10%	100.00%	
	INDUSTRIAL ENGINEERING	Sum of Amount	5,566.42	719.41	6,285.83	
		Percent of Total	88.56%	11.44%	100.00%	
	INTEGRATED BIO & NANO SYSTEM	Sum of Amount	200.11		200.11	
		Percent of Total	100.00%	0.00%	100.00%	
	MECHANICAL ENGINEERING	Sum of Amount	103,833.43	25,579.38	129,412.81	
		Percent of Total	80.23%	19.77%	100.00%	
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Amount	7,736.12		7,736.12	
		Percent of Total	100.00%	0.00%	100.00%	
	WIND ENERGY CENTER	Sum of Amount	4,002.69		4,002.69	
		Percent of Total	100.00%	0.00%	100.00%	
	Engineering Sum of Amount			1,096,371.64	51,401.42	1,147,773.06
	Engineering Percent of Total			95.52%	4.48%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	164.90	15.99	180.89	
		Percent of Total	91.16%	8.84%	100.00%	
	ALUMNI & CAREER SERVICES	Sum of Amount		233.18	233.18	
		Percent of Total	0.00%	100.00%	100.00%	
	CHILD & FAMILY CENTER	Sum of Amount	2,646.23	200.56	2,846.79	
		Percent of Total	92.95%	7.05%	100.00%	
	CTR FOR HEALTH EQUITY & EVAL	Sum of Amount	139.71		139.71	
		Percent of Total	100.00%	0.00%	100.00%	
	DEAN, SOCIAL WORK	Sum of Amount	4,406.15	497.90	4,904.05	
		Percent of Total	89.85%	10.15%	100.00%	
	FIELD OFFICE	Sum of Amount		112.80	112.80	
		Percent of Total	0.00%	100.00%	100.00%	
	GCSW INFORMATION TECHNOLOGY	Sum of Amount	528.32	16.10	544.42	
		Percent of Total	97.04%	2.96%	100.00%	

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Graduate College of Social Work	GCSW STUDENT SERVICES	Sum of Amount		44.45	44.45
		Percent of Total	0.00%	100.00%	100.00%
	PHD PROGRAM	Sum of Amount	8.28		8.28
		Percent of Total	100.00%	0.00%	100.00%
Graduate College of Social Work Sum of Amount			7,893.59	1,120.98	9,014.57
Graduate College of Social Work Percent of Total			87.56%	12.44%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	40,424.12	943.72	41,367.84
		Percent of Total	97.72%	2.28%	100.00%
	HOUSTON TEACHERS INSTITUTE	Sum of Amount	165.04		165.04
		Percent of Total	100.00%	0.00%	100.00%
Honors College Sum of Amount			40,589.16	943.72	41,532.88
Honors College Percent of Total			97.73%	2.27%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	2,930.84	343.40	3,274.24
		Percent of Total	89.51%	10.49%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	263,276.67	3,093.27	266,369.94
		Percent of Total	98.84%	1.16%	100.00%
Hotel and Restaurant Management Sum of Amount			266,207.51	3,436.67	269,644.18
Hotel and Restaurant Management Percent of Total			98.73%	1.27%	100.00%
Law Center	BLAKELEY INSTITUTE	Sum of Amount	7.64		7.64
		Percent of Total	100.00%	0.00%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	16,286.91	6,206.37	22,493.28
		Percent of Total	72.41%	27.59%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	636.11	639.48	1,275.59
		Percent of Total	49.87%	50.13%	100.00%
	CHILDREN, LAW & POLICY	Sum of Amount	531.75		531.75
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, LAW	Sum of Amount	6.01	137.68	143.69
		Percent of Total	4.18%	95.82%	100.00%
	EXTERNAL AFFAIRS, LAW	Sum of Amount	554.00		554.00
		Percent of Total	100.00%	0.00%	100.00%
	FACILITIES, LAW	Sum of Amount		368.00	368.00
		Percent of Total	0.00%	100.00%	100.00%

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Law Center	FACULTY SUPPORT LAW	Sum of Amount	4,347.60	456.61	4,804.21	
		Percent of Total	90.50%	9.50%	100.00%	
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	201.94		201.94	
		Percent of Total	100.00%	0.00%	100.00%	
	INST OF HIGHER EDU & GOVERNANCE LAW	Sum of Amount	55.76	406.47	462.23	
		Percent of Total	12.06%	87.94%	100.00%	
	LAW INFORMATION TECHNOLOGY	Sum of Amount	3,514.77	702.08	4,216.85	
		Percent of Total	83.35%	16.65%	100.00%	
	LAW LIBRARY	Sum of Amount	4,368.47	264.56	4,633.03	
		Percent of Total	94.29%	5.71%	100.00%	
	LEGAL AID CLINIC, LAW	Sum of Amount	592.47	133.81	726.28	
		Percent of Total	81.58%	18.42%	100.00%	
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	5,425.00	38.40	5,463.40	
		Percent of Total	99.30%	0.70%	100.00%	
	STUDENT SERVICES, LAW	Sum of Amount	17,262.20	2,086.15	19,348.35	
		Percent of Total	89.22%	10.78%	100.00%	
	Law Center Sum of Amount			53,790.63	11,439.61	65,230.24
	Law Center Percent of Total			82.46%	17.54%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	171.93	1,577.18	1,749.11	
		Percent of Total	9.83%	90.17%	100.00%	
	AFRICAN-AMERICAN STUDIES	Sum of Amount	310.25	964.61	1,274.86	
		Percent of Total	24.34%	75.66%	100.00%	
	ART	Sum of Amount	14,155.88	247.71	14,403.59	
		Percent of Total	98.28%	1.72%	100.00%	
	ARTE PUBLICO	Sum of Amount	35,666.97		35,666.97	
		Percent of Total	100.00%	0.00%	100.00%	
	BAND	Sum of Amount	18,909.48		18,909.48	
		Percent of Total	100.00%	0.00%	100.00%	
	BLAFFER GALLERY	Sum of Amount	12,512.51	478.71	12,991.22	
		Percent of Total	96.32%	3.68%	100.00%	
	CENTER FOR PUBLIC HISTORY	Sum of Amount	3,752.77	2,207.02	5,959.79	
		Percent of Total	62.97%	37.03%	100.00%	

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Liberal Arts and Social Sciences	CENTER FOR PUBLIC POLICY	Sum of Amount	8,818.63	571.77	9,390.40
		Percent of Total	93.91%	6.09%	100.00%
	COMMUNICATION	Sum of Amount	3,782.44	546.74	4,329.18
		Percent of Total	87.37%	12.63%	100.00%
	COMMUNICATIONS DISORDERS	Sum of Amount	11,495.25	515.42	12,010.67
		Percent of Total	95.71%	4.29%	100.00%
	COMPARATIVE CULTURAL STUDIES	Sum of Amount	1,323.20	47.86	1,371.06
		Percent of Total	96.51%	3.49%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	1,023.41	454.52	1,477.93
		Percent of Total	69.25%	30.75%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	61,331.24	8,119.60	69,450.84
		Percent of Total	88.31%	11.69%	100.00%
	ECONOMICS	Sum of Amount	1,257.09	1,250.02	2,507.11
		Percent of Total	50.14%	49.86%	100.00%
	ENGLISH	Sum of Amount	24,898.43	17,890.65	42,789.08
		Percent of Total	58.19%	41.81%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	20,072.00	543.85	20,615.85
		Percent of Total	97.36%	2.64%	100.00%
	HISPANIC STUDIES	Sum of Amount	1,909.72		1,909.72
		Percent of Total	100.00%	0.00%	100.00%
	HISTORY	Sum of Amount	4,987.41		4,987.41
		Percent of Total	100.00%	0.00%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	3,808.13	396.66	4,204.79
		Percent of Total	90.57%	9.43%	100.00%
	MILITARY SCIENCE	Sum of Amount	468.29		468.29
		Percent of Total	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	2,934.82	2,146.26	5,081.08
		Percent of Total	57.76%	42.24%	100.00%
	MUSIC	Sum of Amount	37,886.10	1,746.66	39,632.76
		Percent of Total	95.59%	4.41%	100.00%
PHILOSOPHY	Sum of Amount	275.74		275.74	
	Percent of Total	100.00%	0.00%	100.00%	

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Liberal Arts and Social Sciences	POLITICAL SCIENCE	Sum of Amount	1,064.96	1,578.34	2,643.30
		Percent of Total	40.29%	59.71%	100.00%
	PSYCHOLOGY	Sum of Amount	9,166.57	20,809.45	29,976.02
		Percent of Total	30.58%	69.42%	100.00%
	SOCIOLOGY	Sum of Amount	355.55	173.45	529.00
		Percent of Total	67.21%	32.79%	100.00%
	THEATER	Sum of Amount	17,823.57	1,383.64	19,207.21
		Percent of Total	92.80%	7.20%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	2,250.00		2,250.00
		Percent of Total	100.00%	0.00%	100.00%
Liberal Arts and Social Sciences Sum of Amount			302,412.34	63,650.12	366,062.46
Liberal Arts and Social Sciences Percent of Total			82.61%	17.39%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	653,558.87	8,824.76	662,383.63
		Percent of Total	98.67%	1.33%	100.00%
Library Sum of Amount			653,558.87	8,824.76	662,383.63
Library Percent of Total			98.67%	1.33%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	132,194.27	3,328.84	135,523.11
		Percent of Total	97.54%	2.46%	100.00%
	CHEMISTRY	Sum of Amount	93,127.80	10,137.94	103,265.74
		Percent of Total	90.18%	9.82%	100.00%
	COMPUTER SCIENCE	Sum of Amount	31,783.19	1,365.91	33,149.10
		Percent of Total	95.88%	4.12%	100.00%
	CTR FOR APPLIED GEOSC & ENERGY (CAGE)	Sum of Amount	8,499.30		8,499.30
		Percent of Total	100.00%	0.00%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	98,501.76	49.96	98,551.72
		Percent of Total	99.95%	0.05%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	49,159.12	656.17	49,815.29
		Percent of Total	98.68%	1.32%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	43,144.29	1,701.17	44,845.46
		Percent of Total	96.21%	3.79%	100.00%
	INST FOR CLIMATE/ATMOSPHERIC SCIENCE (CAS)	Sum of Amount	13,450.64	232.72	13,683.36
		Percent of Total	98.30%	1.70%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Natural Science and Mathematics	MATHEMATICS	Sum of Amount	11,892.09	7,390.58	19,282.67
		Percent of Total	61.67%	38.33%	100.00%
	PHYSICS	Sum of Amount	107,064.63	5,131.63	112,196.26
		Percent of Total	95.43%	4.57%	100.00%
Natural Science and Mathematics Sum of Amount			588,817.09	29,994.92	618,812.01
Natural Science and Mathematics Percent of Total			95.15%	4.85%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	17,931.35	(6,166.50)	11,764.85
		Percent of Total	152.41%	-52.41%	100.00%
	OPT VISION SCIENCES	Sum of Amount	31,508.34	1,607.24	33,115.58
		Percent of Total	95.15%	4.85%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	246,798.46	116,184.74	362,983.20
		Percent of Total	67.99%	32.01%	100.00%
Optometry Sum of Amount			296,238.15	111,625.48	407,863.63
Optometry Percent of Total			72.63%	27.37%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	39,390.45	508.64	39,899.09
		Percent of Total	98.73%	1.27%	100.00%
	DEAN, PHARMACY	Sum of Amount	45,856.09	11,900.57	57,756.66
		Percent of Total	79.40%	20.60%	100.00%
	INSTITUTE FOR DRUG EDUCATION	Sum of Amount	2,642.75		2,642.75
		Percent of Total	100.00%	0.00%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	46,851.89	526.88	47,378.77
		Percent of Total	98.89%	1.11%	100.00%
	STUDENT SERVICES PHARMACY	Sum of Amount	164.45		164.45
		Percent of Total	100.00%	0.00%	100.00%
Pharmacy Sum of Amount			134,905.63	12,936.09	147,841.72
Pharmacy Percent of Total			91.25%	8.75%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	20,877.40	9,452.42	30,329.82
		Percent of Total	68.83%	31.17%	100.00%
	BIOLOGY OF BEHAVIOR INSTITUTE	Sum of Amount		63.75	63.75
		Percent of Total	0.00%	100.00%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	2,054.84		2,054.84
		Percent of Total	100.00%	0.00%	100.00%

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Research	CTR FOR BIOMED/ENVIRON GENOMIC	Sum of Amount	16.92		16.92
		Percent of Total	100.00%	0.00%	100.00%
	CTR NEURO AND BIOMECH RESEARCH	Sum of Amount	533.30	199.00	732.30
		Percent of Total	72.83%	27.17%	100.00%
	GRANTS AND CONTRACTS	Sum of Amount	2,104.34	359.55	2,463.89
		Percent of Total	85.41%	14.59%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	382.90		382.90
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR MOLECULAR DESIGN	Sum of Amount	2,321.40		2,321.40
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMENT	Sum of Amount	1,051.61	249.00	1,300.61
		Percent of Total	80.86%	19.14%	100.00%
	RESEARCH DIVISION OFFICE	Sum of Amount	13,513.84	766.99	14,280.83
		Percent of Total	94.63%	5.37%	100.00%
	RESEARCH FINANCIAL SERVICES	Sum of Amount	(3.62)		(3.62)
		Percent of Total	100.00%	0.00%	100.00%
	RESEARCH INFORMATION CENTER	Sum of Amount	14,620.04	17.19	14,637.23
		Percent of Total	99.88%	0.12%	100.00%
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	354.95	114.50	469.45
		Percent of Total	75.61%	24.39%	100.00%
	TIMES	Sum of Amount	15,252.13	2,394.57	17,646.70
		Percent of Total	86.43%	13.57%	100.00%
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	34,274.28	4,241.28	38,515.56
		Percent of Total	88.99%	11.01%	100.00%
TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	15,566.59	4,229.19	19,795.78	
	Percent of Total	78.64%	21.36%	100.00%	
TX OBESITY RESEARCH CENTER	Sum of Amount	5,283.86	908.78	6,192.64	
	Percent of Total	85.32%	14.68%	100.00%	
Research Sum of Amount			128,204.78	22,996.22	151,201.00
Research Percent of Total			84.79%	15.21%	100.00%
Student Affairs	CAMPUS RECREATION	Sum of Amount	17,900.44	5,558.74	23,459.18
		Percent of Total	76.30%	23.70%	100.00%

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Student Affairs	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	20,418.44	1,112.40	21,530.84
		Percent of Total	94.83%	5.17%	100.00%
	CHILDREN'S LEARNING CENTER	Sum of Amount	6,363.67	1,969.68	8,333.35
		Percent of Total	76.36%	23.64%	100.00%
	COUNSELING AND PSYCH SVCS	Sum of Amount	1,576.94	1,042.65	2,619.59
		Percent of Total	60.20%	39.80%	100.00%
	CTR FOR LEADERSHIP & FSL	Sum of Amount	196.68	167.05	363.73
		Percent of Total	54.07%	45.93%	100.00%
	DEAN OF STUDENTS	Sum of Amount	4,300.69	110.58	4,411.27
		Percent of Total	97.49%	2.51%	100.00%
	RELIGION CENTER	Sum of Amount	1,974.00		1,974.00
		Percent of Total	100.00%	0.00%	100.00%
	RESIDENTIAL LIFE & HOUSING	Sum of Amount	65,768.38	2,684.42	68,452.80
		Percent of Total	96.08%	3.92%	100.00%
	STUDENT AFFAIRS	Sum of Amount	3,340.09	1,573.10	4,913.19
		Percent of Total	67.98%	32.02%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	22,403.42	726.37	23,129.79
		Percent of Total	96.86%	3.14%	100.00%
	STUDENT PUBLICATIONS	Sum of Amount	23,116.60	216.16	23,332.76
		Percent of Total	99.07%	0.93%	100.00%
UNIVERSITY CAREER SERVICES	Sum of Amount	598.94	826.28	1,425.22	
	Percent of Total	42.02%	57.98%	100.00%	
UNIVERSITY CENTER	Sum of Amount	11,306.41	1,206.28	12,512.69	
	Percent of Total	90.36%	9.64%	100.00%	
URBAN EXPERIENCE VPSA	Sum of Amount	677.26	1,486.35	2,163.61	
	Percent of Total	31.30%	68.70%	100.00%	
Student Affairs Sum of Amount			179,941.96	18,680.06	198,622.02
Student Affairs Percent of Total			90.60%	9.40%	100.00%
Technology	CENTER FOR APPLIED TECHNOLOGY	Sum of Amount	45,465.00		45,465.00
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR FUTURE OF HEALTH	Sum of Amount	2,880.58		2,880.58
		Percent of Total	100.00%	0.00%	100.00%

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Technology	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount	3,392.71		3,392.71
		Percent of Total	100.00%	0.00%	100.00%
	CONSTRUCTION MANAGEMENT	Sum of Amount	1,795.21		1,795.21
		Percent of Total	100.00%	0.00%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	12,815.05	1,466.35	14,281.40
		Percent of Total	89.73%	10.27%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	4,860.83	171.77	5,032.60
		Percent of Total	96.59%	3.41%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	10,488.33	155.27	10,643.60
		Percent of Total	98.54%	1.46%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	10,161.65	159.65	10,321.30
		Percent of Total	98.45%	1.55%	100.00%
	TX MANUFACTURING ASSISTANCE CTR (TMAC)	Sum of Amount	76.99		76.99
		Percent of Total	100.00%	0.00%	100.00%
Technology Sum of Amount			91,936.35	1,953.04	93,889.39
Technology Percent of Total			97.92%	2.08%	100.00%
University Advancement	ANNUAL GIVING	Sum of Amount	56,267.10		56,267.10
		Percent of Total	100.00%	0.00%	100.00%
	DEVELOPMENT	Sum of Amount	1,659.84	4,219.79	5,879.63
		Percent of Total	28.23%	71.77%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	980.65		980.65
		Percent of Total	100.00%	0.00%	100.00%
	MARKETING-ADVANCEMENT	Sum of Amount	99,108.87	592.97	99,701.84
		Percent of Total	99.41%	0.59%	100.00%
	PLANNED GIVING	Sum of Amount	2,912.64		2,912.64
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Amount	18,333.62	12,781.79	31,115.41
		Percent of Total	58.92%	41.08%	100.00%
	UNIVERSITY ADVANCEMENT SUPPORT	Sum of Amount	67,009.90	7,524.00	74,533.90
		Percent of Total	89.91%	10.09%	100.00%
UNIVERSITY COMMUNICATIONS	Sum of Amount	37.90	327.85	365.75	
	Percent of Total	10.36%	89.64%	100.00%	

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University Advancement	UNIVERSITY RELATIONS	Sum of Amount	683.90		683.90
		Percent of Total	100.00%	0.00%	100.00%
University Advancement Sum of Amount			246,994.42	25,446.40	272,440.82
University Advancement Percent of Total			90.66%	9.34%	100.00%
Total Sum of Amount			23,621,120.21	2,334,202.05	25,955,322.26
Total Percent of Total			91.01%	8.99%	100.00%