

University of Houston HUB Report  
April 2013

College/Division	Department	Data	UHS HUB		
			No	Yes	Grand Total
Academic Affairs	ACADEMIC AFFAIRS	Sum of Amount	5,890.06	4,481.21	10,371.27
		Percent of Total	56.79%	43.21%	100.00%
	ACADEMIC AND FACULTY AFFAIRS	Sum of Amount	5,579.64	197.43	5,777.07
		Percent of Total	96.58%	3.42%	100.00%
	ADMISSIONS	Sum of Amount	5,566.95	92.00	5,658.95
		Percent of Total	98.37%	1.63%	100.00%
	CHARTER SCHOOL	Sum of Amount	10,275.88		10,275.88
		Percent of Total	100.00%	0.00%	100.00%
	CINCO RANCH	Sum of Amount	11,894.34	8,198.27	20,092.61
		Percent of Total	59.20%	40.80%	100.00%
	CONTINUING EDUCATION	Sum of Amount	10,204.42	2,808.60	13,013.02
		Percent of Total	78.42%	21.58%	100.00%
	EDUC TECH AND UNIV OUTREACH	Sum of Amount	284.38	3,075.43	3,359.81
		Percent of Total	8.46%	91.54%	100.00%
	ENROLLMENT MANAGEMENT SERVICES	Sum of Amount	2,920.48	731.68	3,652.16
		Percent of Total	79.97%	20.03%	100.00%
	ENROLLMENT MGMT PROD SUPPORT	Sum of Amount	24,450.00	1,602.84	26,052.84
		Percent of Total	93.85%	6.15%	100.00%
	FACULTY DEVELOPMENT	Sum of Amount	2,016.77	250.36	2,267.13
		Percent of Total	88.96%	11.04%	100.00%
	FACULTY SENATE	Sum of Amount	183.22	425.91	609.13
		Percent of Total	30.08%	69.92%	100.00%
	GRADUATE/PROFESSIONAL STUDIES	Sum of Amount	228.95	115.73	344.68
		Percent of Total	66.42%	33.58%	100.00%
	INSTITUTIONAL RESEARCH	Sum of Amount	26,623.63		26,623.63
		Percent of Total	100.00%	0.00%	100.00%
	INTERNATIONAL STUDIES	Sum of Amount	290.31	2,372.90	2,663.21
		Percent of Total	10.90%	89.10%	100.00%
	INT'L STUDENT & SCHOLAR SERVICES	Sum of Amount	4,268.77	860.17	5,128.94
		Percent of Total	83.23%	16.77%	100.00%
KUHA RADIO	Sum of Amount	11,904.66	2,400.00	14,304.66	
	Percent of Total	83.22%	16.78%	100.00%	

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Academic Affairs	KUHF RADIO	Sum of Amount	53,387.61	5,783.89	59,171.50
		Percent of Total	90.23%	9.77%	100.00%
	LEARNING & ASSESSMENT SERVICES	Sum of Amount	8,563.60		8,563.60
		Percent of Total	100.00%	0.00%	100.00%
	LEARNING AND ASSESSMENT SVCS	Sum of Amount	164.87	431.10	595.97
		Percent of Total	27.66%	72.34%	100.00%
	LEARNING SUPPORT SERVICES	Sum of Amount	523.74	175.54	699.28
		Percent of Total	74.90%	25.10%	100.00%
	ONLINE FUNCTIONAL SUPPORT	Sum of Amount	130.12		130.12
		Percent of Total	100.00%	0.00%	100.00%
	REGISTRATION AND ACADEMIC RECO	Sum of Amount	11,422.04	830.63	12,252.67
		Percent of Total	93.22%	6.78%	100.00%
	SCHOLARSHIPS AND FINANCIAL AID	Sum of Amount	7,654.39	6,211.26	13,865.65
		Percent of Total	55.20%	44.80%	100.00%
	TV PUBLIC BROADCASTING	Sum of Amount	125,837.80	7,815.85	133,653.65
		Percent of Total	94.15%	5.85%	100.00%
	UH OFF-CAMPUS SUPPORT	Sum of Amount	3,458.91	631.26	4,090.17
		Percent of Total	84.57%	15.43%	100.00%
	UH SUGAR LAND	Sum of Amount	34,242.43	39,646.39	73,888.82
		Percent of Total	46.34%	53.66%	100.00%
	UH WELCOME CENTER	Sum of Amount	244.98	439.18	684.16
		Percent of Total	35.81%	64.19%	100.00%
	UNDERGRADUATE SCHOLARS	Sum of Amount	2,023.29	286.42	2,309.71
		Percent of Total	87.60%	12.40%	100.00%
	UNDERGRADUATE STUDIES	Sum of Amount	2,220.71		2,220.71
		Percent of Total	100.00%	0.00%	100.00%
	VETERAN SERVICES	Sum of Amount	3,006.18	2,479.96	5,486.14
		Percent of Total	54.80%	45.20%	100.00%
WRITING CENTER	Sum of Amount	389.09	285.23	674.32	
	Percent of Total	57.70%	42.30%	100.00%	
Academic Affairs Sum of Amount			375,852.22	92,629.24	468,481.46
Academic Affairs Percent of Total			80.23%	19.77%	100.00%

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Administration and Finance	ADMINISTRATION & FINANCE	Sum of Amount	1,350.58	377.82	1,728.40
		Percent of Total	78.14%	21.86%	100.00%
	AUXILIARY SERVICES OPERATIONS	Sum of Amount	2,106.71	2,460.24	4,566.95
		Percent of Total	46.13%	53.87%	100.00%
	BUDGET	Sum of Amount	256.26	75.60	331.86
		Percent of Total	77.22%	22.78%	100.00%
	BUSINESS SERVICES OPERATIONS	Sum of Amount	407.43		407.43
		Percent of Total	100.00%	0.00%	100.00%
	CENTRAL FACILITY SERVICES	Sum of Amount	258.10	209.40	467.50
		Percent of Total	55.21%	44.79%	100.00%
	CULLEN PERFORMANCE HALL	Sum of Amount	8,576.77		8,576.77
		Percent of Total	100.00%	0.00%	100.00%
	ENTERPRISE SYSTEMS	Sum of Amount	220,593.21	134,698.72	355,291.93
		Percent of Total	62.09%	37.91%	100.00%
	ENVIRONMENTAL HEALTH RISK MGMT	Sum of Amount	37,305.81	115.61	37,421.42
		Percent of Total	99.69%	0.31%	100.00%
	FACILITIES MANAGEMENT	Sum of Amount	22,358.45	106,015.77	128,374.22
		Percent of Total	17.42%	82.58%	100.00%
	FACILITIES OPERATION & MAINT	Sum of Amount	56,745.14	4,464.05	61,209.19
		Percent of Total	92.71%	7.29%	100.00%
	FACILITIES PLANNING & CONSTRUCTION	Sum of Amount	20,205,331.61	30,558.61	20,235,890.22
		Percent of Total	99.85%	0.15%	100.00%
	FINANCE-A&F	Sum of Amount	6,471.31	4,769.26	11,240.57
		Percent of Total	57.57%	42.43%	100.00%
	HIGH PERFORMANCE COMPUTING & NETWORKS	Sum of Amount	24,068.33	2,055.83	26,124.16
		Percent of Total	92.13%	7.87%	100.00%
	HUMAN RESOURCES	Sum of Amount	15,600.28	723.04	16,323.32
		Percent of Total	95.57%	4.43%	100.00%
	INST - BUSINESS SERVICES	Sum of Amount	225,006.30		225,006.30
		Percent of Total	100.00%	0.00%	100.00%
INST - FINANCE	Sum of Amount	76,573.73	4,000.00	80,573.73	
	Percent of Total	95.04%	4.96%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Administration and Finance	INST - INFORMATION TECHNOLOGY	Sum of Amount		10,128.00	10,128.00
		Percent of Total	0.00%	100.00%	100.00%
	INST - PLANT	Sum of Amount	14,820.00		14,820.00
		Percent of Total	100.00%	0.00%	100.00%
	MINOR AND PLANNED PROJECTS	Sum of Amount	651,174.00	410,542.36	1,061,716.36
		Percent of Total	61.33%	38.67%	100.00%
	NORTH ZONE CUSTODIAL	Sum of Amount	5,131.82		5,131.82
		Percent of Total	100.00%	0.00%	100.00%
	ONE CARD PROGRAM	Sum of Amount	7,021.64	295.50	7,317.14
		Percent of Total	95.96%	4.04%	100.00%
	PARKING & TRANSPORTATION OPERATIONS	Sum of Amount	369,797.54	3,269.51	373,067.05
		Percent of Total	99.12%	0.88%	100.00%
	PHY PLANT-AUTOMOTIVE	Sum of Amount	27,808.90	2,613.14	30,422.04
		Percent of Total	91.41%	8.59%	100.00%
	PHY PLANT-GROUNDS MAINT	Sum of Amount	9,016.35	647.00	9,663.35
		Percent of Total	93.30%	6.70%	100.00%
	PHY PLANT-SOLID WASTE	Sum of Amount	19,505.50		19,505.50
		Percent of Total	100.00%	0.00%	100.00%
	PHYSICAL PLANT	Sum of Amount	202,453.36	166,830.51	369,283.87
		Percent of Total	54.82%	45.18%	100.00%
	POLICE	Sum of Amount	30,518.23	19,417.58	49,935.81
		Percent of Total	61.11%	38.89%	100.00%
	POSTAL SERVICES OPERATIONS	Sum of Amount	18,844.97	316.00	19,160.97
		Percent of Total	98.35%	1.65%	100.00%
	PRINTING OPERATIONS	Sum of Amount	16,203.05	117.73	16,320.78
		Percent of Total	99.28%	0.72%	100.00%
	PURCHASED UTILITIES	Sum of Amount	3,623.25		3,623.25
		Percent of Total	100.00%	0.00%	100.00%
	RISK MANAGEMENT	Sum of Amount	655.65	70.70	726.35
		Percent of Total	90.27%	9.73%	100.00%
SERVICE LEVEL AGREEMENT	Sum of Amount	32,989.41	53,929.79	86,919.20	
	Percent of Total	37.95%	62.05%	100.00%	

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Administration and Finance	SKILLED TRADES	Sum of Amount	9,923.00	20,743.00	30,666.00	
		Percent of Total	32.36%	67.64%	100.00%	
	STUDENT FINANCIAL SERVICES	Sum of Amount	18,511.60	1,655.30	20,166.90	
		Percent of Total	91.79%	8.21%	100.00%	
	TECHNOLOGY SERVICES & SUPPORT	Sum of Amount	87,256.49	45,853.19	133,109.68	
		Percent of Total	65.55%	34.45%	100.00%	
	UIT SECURITY	Sum of Amount	180.34	93.24	273.58	
		Percent of Total	65.92%	34.08%	100.00%	
	UNIV PROPERTY SERVICES OPERATIONS	Sum of Amount	15,715.66		15,715.66	
		Percent of Total	100.00%	0.00%	100.00%	
	UNIVERSITY INFORMATION TECHNOLOGY	Sum of Amount	1,912.13	656.79	2,568.92	
		Percent of Total	74.43%	25.57%	100.00%	
	Administration and Finance Sum of Amount			22,446,072.91	1,027,703.29	23,473,776.20
	Administration and Finance Percent of Total			95.62%	4.38%	100.00%
Architecture	ARCHITECTURE	Sum of Amount	1,280.00		1,280.00	
		Percent of Total	100.00%	0.00%	100.00%	
	DEAN, ARCHITECTURE	Sum of Amount	31,009.00	4,105.93	35,114.93	
		Percent of Total	88.31%	11.69%	100.00%	
Architecture Sum of Amount			32,289.00	4,105.93	36,394.93	
Architecture Percent of Total			88.72%	11.28%	100.00%	
Business Administration	ACCOUNTANCY AND TAXATION	Sum of Amount	1,737.79	5,982.12	7,719.91	
		Percent of Total	22.51%	77.49%	100.00%	
	ACCOUNTING CERTIFICATE PROGRAM	Sum of Amount	9.48	158.91	168.39	
		Percent of Total	5.63%	94.37%	100.00%	
	BAUER CAREER SERVICES CTR	Sum of Amount	7,135.38	172.51	7,307.89	
		Percent of Total	97.64%	2.36%	100.00%	
	BAUER COMMUNICATIONS	Sum of Amount	6,459.74	778.75	7,238.49	
		Percent of Total	89.24%	10.76%	100.00%	
	BAUER DIVISION OF TECHNOLOGY	Sum of Amount	5,950.29	334.00	6,284.29	
		Percent of Total	94.69%	5.31%	100.00%	
	BAUER MARKETING INITIATIVES	Sum of Amount	19,202.52	510.10	19,712.62	
		Percent of Total	97.41%	2.59%	100.00%	

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Business Administration	DEAN'S OFFICE, BAUER COLLEGE	Sum of Amount	90,670.58	10,490.42	101,161.00
		Percent of Total	89.63%	10.37%	100.00%
	DECISION AND INFORMATION SCIEN	Sum of Amount	3,442.67	1,220.81	4,663.48
		Percent of Total	73.82%	26.18%	100.00%
	EXECUTIVE DEGREE PROGRAMS	Sum of Amount	29,126.23	5,226.71	34,352.94
		Percent of Total	84.79%	15.21%	100.00%
	FINANCE-BAUER COLLEGE	Sum of Amount	563.01	811.67	1,374.68
		Percent of Total	40.96%	59.04%	100.00%
	MANAGEMENT-BAUER COLLEGE	Sum of Amount	356.50	501.55	858.05
		Percent of Total	41.55%	58.45%	100.00%
	MARKETING-BAUER COLLEGE	Sum of Amount	3,039.32	411.24	3,450.56
		Percent of Total	88.08%	11.92%	100.00%
	MBA STUDENT SERVICES CENTER	Sum of Amount	1,318.82	662.89	1,981.71
		Percent of Total	66.55%	33.45%	100.00%
	SALES EXCELLENCE INSTITUTE	Sum of Amount	3,855.69	2,729.77	6,585.46
		Percent of Total	58.55%	41.45%	100.00%
	SMALL BUSINESS DEV CENTER	Sum of Amount	27,237.92	874.81	28,112.73
		Percent of Total	96.89%	3.11%	100.00%
	UNDERGRAD BUSINESS PROG	Sum of Amount	3,836.25	815.08	4,651.33
		Percent of Total	82.48%	17.52%	100.00%
WOLFF CTR FOR ENTREPRENEURSHIP	Sum of Amount	35.82	275.01	310.83	
	Percent of Total	11.52%	88.48%	100.00%	
Business Administration Sum of Amount			203,978.01	31,956.35	235,934.36
Business Administration Percent of Total			86.46%	13.54%	100.00%
Chancellor/President	BASEBALL	Sum of Amount	28,990.78	9.68	29,000.46
		Percent of Total	99.97%	0.03%	100.00%
	CENTER FOR STUDENTS W/DISABILITIES	Sum of Amount	57,034.24	240.06	57,274.30
		Percent of Total	99.58%	0.42%	100.00%
	COMMUNITY RELATIONS & INST ACCESS	Sum of Amount	212.77	158.90	371.67
		Percent of Total	57.25%	42.75%	100.00%
	FOOTBALL	Sum of Amount	24,091.97	1,901.48	25,993.45
		Percent of Total	92.68%	7.32%	100.00%

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Chancellor/President	INTERCOLLEGIATE ATHLETICS	Sum of Amount	305,034.98	13,235.43	318,270.41
		Percent of Total	95.84%	4.16%	100.00%
	LGBT RESOURCE CENTER	Sum of Amount	48.00		48.00
		Percent of Total	100.00%	0.00%	100.00%
	MEN'S BASKETBALL	Sum of Amount	17,491.90	4,255.88	21,747.78
		Percent of Total	80.43%	19.57%	100.00%
	MEN'S GOLF	Sum of Amount	739.34		739.34
		Percent of Total	100.00%	0.00%	100.00%
	MEN'S TRACK AND FIELD	Sum of Amount	23,171.83	6,499.51	29,671.34
		Percent of Total	78.09%	21.91%	100.00%
	OFFICE EQUAL OPPORTUNITY SRVS	Sum of Amount	485.51	52.01	537.52
		Percent of Total	90.32%	9.68%	100.00%
	OFFICE OF SPECIAL EVENTS	Sum of Amount	4,218.50	509.93	4,728.43
		Percent of Total	89.22%	10.78%	100.00%
	PRESIDENT	Sum of Amount	7,747.77	10,659.45	18,407.22
		Percent of Total	42.09%	57.91%	100.00%
	STAFF COUNCIL	Sum of Amount	675.05		675.05
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S BASKETBALL	Sum of Amount	3,971.65	2,082.97	6,054.62
		Percent of Total	65.60%	34.40%	100.00%
	WOMEN'S RESOURCE CENTER	Sum of Amount	1,820.58	11.20	1,831.78
		Percent of Total	99.39%	0.61%	100.00%
	WOMEN'S SOCCER	Sum of Amount	82.50		82.50
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S SOFTBALL	Sum of Amount	15,911.15	2,438.03	18,349.18
		Percent of Total	86.71%	13.29%	100.00%
	WOMEN'S SWIMMING & DIVING	Sum of Amount	2,958.06		2,958.06
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S VOLLEYBALL	Sum of Amount	2,154.48		2,154.48
		Percent of Total	100.00%	0.00%	100.00%
Chancellor/President Sum of Amount			496,841.06	42,054.53	538,895.59
Chancellor/President Percent of Total			92.20%	7.80%	100.00%

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Education	ASIAN AMERICAN STUDIES	Sum of Amount	82.79	2,574.00	2,656.79	
		Percent of Total	3.12%	96.88%	100.00%	
	CENTER FOR INFO TECH IN EDUCATION	Sum of Amount	4,128.81	2,544.64	6,673.45	
		Percent of Total	61.87%	38.13%	100.00%	
	CONSISTENCY MGMT & COOP DISCIP	Sum of Amount	238.35		238.35	
		Percent of Total	100.00%	0.00%	100.00%	
	CURRICULUM AND INSTRUCTION	Sum of Amount	21,988.01	253.52	22,241.53	
		Percent of Total	98.86%	1.14%	100.00%	
	DEAN, EDUCATION	Sum of Amount	26,555.46	8,833.62	35,389.08	
		Percent of Total	75.04%	24.96%	100.00%	
	EDUCATIONAL PSYCHOLOGY	Sum of Amount	3,539.11	210.29	3,749.40	
		Percent of Total	94.39%	5.61%	100.00%	
	Education Sum of Amount			56,532.53	14,416.07	70,948.60
	Education Percent of Total			79.68%	20.32%	100.00%
Engineering	BIOMEDICAL ENGINEERING	Sum of Amount	50,957.65	12,269.18	63,226.83	
		Percent of Total	80.59%	19.41%	100.00%	
	CHEMICAL ENGINEERING	Sum of Amount	115,617.98	43,861.05	159,479.03	
		Percent of Total	72.50%	27.50%	100.00%	
	CIVIL ENGINEERING	Sum of Amount	300,281.13	6,924.31	307,205.44	
		Percent of Total	97.75%	2.25%	100.00%	
	CTR FOR INNOVATIVE GROUTING	Sum of Amount	5,207.46	4,570.50	9,777.96	
		Percent of Total	53.26%	46.74%	100.00%	
	DEAN, ENGINEERING	Sum of Amount	116,760.49	4,265.40	121,025.89	
		Percent of Total	96.48%	3.52%	100.00%	
	ELECTRICAL ENGINEERING	Sum of Amount	194,309.17	5,031.09	199,340.26	
		Percent of Total	97.48%	2.52%	100.00%	
	ENGINEERING SERVICES	Sum of Amount	8,044.03	79.04	8,123.07	
		Percent of Total	99.03%	0.97%	100.00%	
	INDUSTRIAL ENGINEERING	Sum of Amount	4,090.47	722.63	4,813.10	
		Percent of Total	84.99%	15.01%	100.00%	
	INTEGRATED BIO & NANO SYSTEM	Sum of Amount	50.00		50.00	
		Percent of Total	100.00%	0.00%	100.00%	



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Engineering	MECHANICAL ENGINEERING	Sum of Amount	76,661.52	7,607.41	84,268.93
		Percent of Total	90.97%	9.03%	100.00%
	NATL CTR FOR AIRBORNE LASER MAPPING	Sum of Amount	2,833.08		2,833.08
		Percent of Total	100.00%	0.00%	100.00%
	WIND ENERGY CENTER	Sum of Amount	13,743.70		13,743.70
		Percent of Total	100.00%	0.00%	100.00%
Engineering Sum of Amount			888,556.68	85,330.61	973,887.29
Engineering Percent of Total			91.24%	8.76%	100.00%
Graduate College of Social Work	ADMISSIONS-GCSW	Sum of Amount	193.43	19.08	212.51
		Percent of Total	91.02%	8.98%	100.00%
	ALUMNI & CAREER SERVICES	Sum of Amount	454.50	191.79	646.29
		Percent of Total	70.32%	29.68%	100.00%
	AMERICAN HUMANICS	Sum of Amount	75.13		75.13
		Percent of Total	100.00%	0.00%	100.00%
	CHILD & FAMILY CENTER	Sum of Amount	2,631.92	2,933.41	5,565.33
		Percent of Total	47.29%	52.71%	100.00%
	CTR FOR HEALTH EQUITY & EVAL	Sum of Amount	600.00	156.69	756.69
		Percent of Total	79.29%	20.71%	100.00%
	DEAN, SOCIAL WORK	Sum of Amount	5,684.97	644.07	6,329.04
		Percent of Total	89.82%	10.18%	100.00%
	DEVELOPMENT-GCSW	Sum of Amount		56.78	56.78
		Percent of Total	0.00%	100.00%	100.00%
	FIELD OFFICE	Sum of Amount	1,337.65	178.43	1,516.08
		Percent of Total	88.23%	11.77%	100.00%
	GCSW INFORMATION TECHNOLOGY	Sum of Amount	1,275.32	4,737.96	6,013.28
		Percent of Total	21.21%	78.79%	100.00%
PHD PROGRAM	Sum of Amount	126.62		126.62	
	Percent of Total	100.00%	0.00%	100.00%	
Graduate College of Social Work Sum of Amount			12,379.54	8,918.21	21,297.75
Graduate College of Social Work Percent of Total			58.13%	41.87%	100.00%
Honors College	DEAN, HONORS COLLEGE	Sum of Amount	12,863.99	973.39	13,837.38
		Percent of Total	92.97%	7.03%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Honors College	HOUSTON TEACHERS INSTITUTE	Sum of Amount	345.00		345.00
		Percent of Total	100.00%	0.00%	100.00%
Honors College Sum of Amount			13,208.99	973.39	14,182.38
Honors College Percent of Total			93.14%	6.86%	100.00%
Hotel and Restaurant Management	DEAN, HOTEL & RESTAURANT MANAG	Sum of Amount	30,440.61	197.34	30,637.95
		Percent of Total	99.36%	0.64%	100.00%
	HOTEL AND RESTAURANT MANAGEMENT	Sum of Amount	284,042.12	5,846.45	289,888.57
		Percent of Total	97.98%	2.02%	100.00%
Hotel and Restaurant Management Sum of Amount			314,482.73	6,043.79	320,526.52
Hotel and Restaurant Management Percent of Total			98.11%	1.89%	100.00%
Law Center	ASSOCIATE DEAN, LAW	Sum of Amount	124.39		124.39
		Percent of Total	100.00%	0.00%	100.00%
	BLAKELEY INSTITUTE	Sum of Amount	2,512.75	56.31	2,569.06
		Percent of Total	97.81%	2.19%	100.00%
	BUSINESS SERVICES, LAW	Sum of Amount	55,365.30	6,240.89	61,606.19
		Percent of Total	89.87%	10.13%	100.00%
	CAREER SERVICES, LAW	Sum of Amount	3,482.62	95.91	3,578.53
		Percent of Total	97.32%	2.68%	100.00%
	DEAN, LAW	Sum of Amount	11,425.72	165.99	11,591.71
		Percent of Total	98.57%	1.43%	100.00%
	FACILITIES, LAW	Sum of Amount	169.99	414.32	584.31
		Percent of Total	29.09%	70.91%	100.00%
	FACULTY SUPPORT LAW	Sum of Amount	182.09	1,522.30	1,704.39
		Percent of Total	10.68%	89.32%	100.00%
	HEALTH LAW & POLICY INSTITUTE	Sum of Amount	59.17	111.52	170.69
		Percent of Total	34.67%	65.33%	100.00%
	LAW	Sum of Amount	240.00		240.00
		Percent of Total	100.00%	0.00%	100.00%
	LAW INFORMATION TECHNOLOGY	Sum of Amount	1,725.92	358.87	2,084.79
		Percent of Total	82.79%	17.21%	100.00%
LAW LIBRARY	Sum of Amount	3,047.52	739.22	3,786.74	
	Percent of Total	80.48%	19.52%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total	
Law Center	LEGAL AID CLINIC, LAW	Sum of Amount	1,943.33	361.58	2,304.91	
		Percent of Total	84.31%	15.69%	100.00%	
	LEGAL RESEARCH & WRITING, LAW	Sum of Amount	2,141.28		2,141.28	
		Percent of Total	100.00%	0.00%	100.00%	
	PUBLIC RELS & MARKETING, LAW	Sum of Amount	9,398.74	141.61	9,540.35	
		Percent of Total	98.52%	1.48%	100.00%	
	STUDENT ORGANIZATION, LAW	Sum of Amount	424.00		424.00	
		Percent of Total	100.00%	0.00%	100.00%	
	STUDENT SERVICES, LAW	Sum of Amount	5,149.53	628.98	5,778.51	
		Percent of Total	89.12%	10.88%	100.00%	
	Law Center Sum of Amount			97,392.35	10,837.50	108,229.85
	Law Center Percent of Total			89.99%	10.01%	100.00%
Liberal Arts and Social Sciences	AEROSPACE STUDIES	Sum of Amount	70.06	206.00	276.06	
		Percent of Total	25.38%	74.62%	100.00%	
	AFRICAN-AMERICAN STUDIES	Sum of Amount	583.62	133.56	717.18	
		Percent of Total	81.38%	18.62%	100.00%	
	ART	Sum of Amount	14,259.26	2,606.41	16,865.67	
		Percent of Total	84.55%	15.45%	100.00%	
	ARTE PUBLICO	Sum of Amount	77,544.62	425.98	77,970.60	
		Percent of Total	99.45%	0.55%	100.00%	
	BAND	Sum of Amount	4,119.40	376.58	4,495.98	
		Percent of Total	91.62%	8.38%	100.00%	
	BLAFFER GALLERY	Sum of Amount	4,571.58	389.44	4,961.02	
		Percent of Total	92.15%	7.85%	100.00%	
	CENTER FOR PUBLIC HISTORY	Sum of Amount	2,044.03	462.49	2,506.52	
		Percent of Total	81.55%	18.45%	100.00%	
	CENTER FOR PUBLIC POLICY	Sum of Amount	14,361.80	131.88	14,493.68	
		Percent of Total	99.09%	0.91%	100.00%	
	COMMUNICATION	Sum of Amount	16,551.92	3,655.99	20,207.91	
		Percent of Total	81.91%	18.09%	100.00%	
	COMMUNICATIONS DISORDERS	Sum of Amount	10,831.90	380.56	11,212.46	
		Percent of Total	96.61%	3.39%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	COMPARATIVE CULTURAL STUDIES	Sum of Amount	1,799.85		1,799.85
		Percent of Total	100.00%	0.00%	100.00%
	CWMCA CENTER FOR THE ARTS	Sum of Amount	17,794.87	265.77	18,060.64
		Percent of Total	98.53%	1.47%	100.00%
	DEAN, LIBERAL ARTS & SOC SCI	Sum of Amount	10,919.56	1,528.55	12,448.11
		Percent of Total	87.72%	12.28%	100.00%
	ECONOMICS	Sum of Amount	6,568.10	(1,749.02)	4,819.08
		Percent of Total	136.29%	-36.29%	100.00%
	ENGLISH	Sum of Amount	3,447.68	7,542.40	10,990.08
		Percent of Total	31.37%	68.63%	100.00%
	HEALTH AND HUMAN PERFORMANCE	Sum of Amount	18,998.71	1,066.38	20,065.09
		Percent of Total	94.69%	5.31%	100.00%
	HISPANIC STUDIES	Sum of Amount	2,867.47	3,273.12	6,140.59
		Percent of Total	46.70%	53.30%	100.00%
	HISTORY	Sum of Amount	2,166.14	1,289.75	3,455.89
		Percent of Total	62.68%	37.32%	100.00%
	MEXICAN-AMERICAN STUDIES	Sum of Amount	1,407.74	356.21	1,763.95
		Percent of Total	79.81%	20.19%	100.00%
	MILITARY SCIENCE	Sum of Amount	603.54		603.54
		Percent of Total	100.00%	0.00%	100.00%
	MODERN AND CLASSICAL LANGUAGES	Sum of Amount	764.99	413.83	1,178.82
		Percent of Total	64.89%	35.11%	100.00%
	MUSIC	Sum of Amount	23,197.92	655.40	23,853.32
		Percent of Total	97.25%	2.75%	100.00%
	PHILOSOPHY	Sum of Amount	505.72	81.52	587.24
		Percent of Total	86.12%	13.88%	100.00%
	POLITICAL SCIENCE	Sum of Amount	746.60	9,857.14	10,603.74
		Percent of Total	7.04%	92.96%	100.00%
	PSYCHOLOGY	Sum of Amount	19,690.05	1,880.92	21,570.97
		Percent of Total	91.28%	8.72%	100.00%
SOCIOLOGY	Sum of Amount	1,016.11	857.18	1,873.29	
	Percent of Total	54.24%	45.76%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Liberal Arts and Social Sciences	THEATER	Sum of Amount	8,354.73		8,354.73
		Percent of Total	100.00%	0.00%	100.00%
	WOMEN'S STUDIES PROGRAM	Sum of Amount	278.69	63.93	342.62
		Percent of Total	81.34%	18.66%	100.00%
Liberal Arts and Social Sciences Sum of Amount			266,066.66	36,151.97	302,218.63
Liberal Arts and Social Sciences Percent of Total			88.04%	11.96%	100.00%
Library	UNIVERSITY LIBRARIES	Sum of Amount	182,851.00	36,288.53	219,139.53
		Percent of Total	83.44%	16.56%	100.00%
Library Sum of Amount			182,851.00	36,288.53	219,139.53
Library Percent of Total			83.44%	16.56%	100.00%
Natural Science and Mathematics	BIOLOGY & BIOCHEMISTRY	Sum of Amount	173,544.42	6,586.13	180,130.55
		Percent of Total	96.34%	3.66%	100.00%
	CHEMISTRY	Sum of Amount	93,263.08	2,482.73	95,745.81
		Percent of Total	97.41%	2.59%	100.00%
	COMPUTER SCIENCE	Sum of Amount	15,223.65	1,744.53	16,968.18
		Percent of Total	89.72%	10.28%	100.00%
	CTR FOR NUCLEAR RECEPTORS & CELL SIGNALING	Sum of Amount	143,869.45	1,686.05	145,555.50
		Percent of Total	98.84%	1.16%	100.00%
	DEAN, NATURAL SCIENCE & MATHE	Sum of Amount	22,232.20	119,109.19	141,341.39
		Percent of Total	15.73%	84.27%	100.00%
	EARTH AND ATMOSPHERIC SCIENCES	Sum of Amount	122,554.17	3,942.33	126,496.50
		Percent of Total	96.88%	3.12%	100.00%
	INST FOR MULTIDIM AIR QUALITY STUDIES (IMAQS)	Sum of Amount	22,180.57		22,180.57
		Percent of Total	100.00%	0.00%	100.00%
	MATHEMATICS	Sum of Amount	14,522.22	4,984.78	19,507.00
		Percent of Total	74.45%	25.55%	100.00%
	PHYSICS	Sum of Amount	197,642.49	19,639.46	217,281.95
		Percent of Total	90.96%	9.04%	100.00%
Natural Science and Mathematics Sum of Amount			805,032.25	160,175.20	965,207.45
Natural Science and Mathematics Percent of Total			83.41%	16.59%	100.00%
Optometry	DEAN, OPTOMETRY	Sum of Amount	56,199.62	10,149.94	66,349.56
		Percent of Total	84.70%	15.30%	100.00%

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College/Division	Department	Data	No	Yes	Grand Total
Optometry	OPT VISION SCIENCES	Sum of Amount	78,118.08	6,252.71	84,370.79
		Percent of Total	92.59%	7.41%	100.00%
	OPTOMETRY CLINIC	Sum of Amount	97,166.17	68,406.36	165,572.53
		Percent of Total	58.68%	41.32%	100.00%
Optometry Sum of Amount			231,483.87	84,809.01	316,292.88
Optometry Percent of Total			73.19%	26.81%	100.00%
Pharmacy	CLINICAL PHARMACY & ADMINISTRA	Sum of Amount	57,901.29	477.20	58,378.49
		Percent of Total	99.18%	0.82%	100.00%
	DEAN, PHARMACY	Sum of Amount	29,394.64	3,255.63	32,650.27
		Percent of Total	90.03%	9.97%	100.00%
	PHARMACOLOGICAL & PHARMACEUTIC	Sum of Amount	45,639.39	1,677.02	47,316.41
		Percent of Total	96.46%	3.54%	100.00%
Pharmacy Sum of Amount			132,935.32	5,409.85	138,345.17
Pharmacy Percent of Total			96.09%	3.91%	100.00%
Research	ANIMAL CARE OPERATIONS	Sum of Amount	18,708.18	183.52	18,891.70
		Percent of Total	99.03%	0.97%	100.00%
	BIOLOGY OF BEHAVIOR INSTITUTE	Sum of Amount	945.00		945.00
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR ADVANCED MATERIALS	Sum of Amount	4,233.35	123.44	4,356.79
		Percent of Total	97.17%	2.83%	100.00%
	CTR FOR BIOMED/ENVIRON GENOMIC	Sum of Amount	594.22		594.22
		Percent of Total	100.00%	0.00%	100.00%
	CTR NEURO AND BIOMECH RESEARCH	Sum of Amount	7,696.04		7,696.04
		Percent of Total	100.00%	0.00%	100.00%
	HOUSTON COASTAL CENTER	Sum of Amount	574.11		574.11
		Percent of Total	100.00%	0.00%	100.00%
	INSTITUTE FOR NANOENERGY	Sum of Amount	158.68		158.68
		Percent of Total	100.00%	0.00%	100.00%
	OFFICE OF TECHNOLOGY MANAGEMENT	Sum of Amount	566.27	5,048.50	5,614.77
		Percent of Total	10.09%	89.91%	100.00%
	RESEARCH DIVISION OFFICE	Sum of Amount	28,276.16	2,671.36	30,947.52
		Percent of Total	91.37%	8.63%	100.00%

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Research	RESEARCH INFORMATION CENTER	Sum of Amount	25,479.54		25,479.54	
		Percent of Total	100.00%	0.00%	100.00%	
	RESEARCH POLICIES/COMPLIANCE/COMMITTEES	Sum of Amount	3,503.89		3,503.89	
		Percent of Total	100.00%	0.00%	100.00%	
	TIMES	Sum of Amount	12,086.58	34,197.58	46,284.16	
		Percent of Total	26.11%	73.89%	100.00%	
	TX CTR SUPERCONDUCTIVITY AT UH	Sum of Amount	124,030.74	1,992.31	126,023.05	
		Percent of Total	98.42%	1.58%	100.00%	
	TX LEARNING/COMPUTATIONAL CTR	Sum of Amount	17,874.91	8,101.86	25,976.77	
		Percent of Total	68.81%	31.19%	100.00%	
	TX OBESITY RESEARCH CENTER	Sum of Amount	801.93	124.20	926.13	
		Percent of Total	86.59%	13.41%	100.00%	
	Research Sum of Amount			245,529.60	52,442.77	297,972.37
	Research Percent of Total			82.40%	17.60%	100.00%
Student Affairs	CAMPUS RECREATION	Sum of Amount	32,925.37	15,046.02	47,971.39	
		Percent of Total	68.64%	31.36%	100.00%	
	CENTER FOR STUDENT INVOLVEMENT	Sum of Amount	136,171.49	428.27	136,599.76	
		Percent of Total	99.69%	0.31%	100.00%	
	CHILDREN'S LEARNING CENTER	Sum of Amount	8,845.67	1,408.27	10,253.94	
		Percent of Total	86.27%	13.73%	100.00%	
	COUNSELING AND PSYCH SVCS	Sum of Amount	13,134.17	1,404.95	14,539.12	
		Percent of Total	90.34%	9.66%	100.00%	
	CTR FOR LEADERSHIP & FSL	Sum of Amount	561.96		561.96	
		Percent of Total	100.00%	0.00%	100.00%	
	DEAN OF STUDENTS	Sum of Amount	856.29		856.29	
		Percent of Total	100.00%	0.00%	100.00%	
	FORENSICS PROGRAM	Sum of Amount	6.60		6.60	
		Percent of Total	100.00%	0.00%	100.00%	
	RELIGION CENTER	Sum of Amount	187.69		187.69	
		Percent of Total	100.00%	0.00%	100.00%	
	RESIDENTIAL LIFE & HOUSING	Sum of Amount	66,762.81	628.15	67,390.96	
		Percent of Total	99.07%	0.93%	100.00%	

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College/Division	Department	Data	No	Yes	Grand Total
Student Affairs	STUDENT AFFAIRS	Sum of Amount	2,636.76	165.03	2,801.79
		Percent of Total	94.11%	5.89%	100.00%
	STUDENT HEALTH CENTER	Sum of Amount	68,638.40	25,252.00	93,890.40
		Percent of Total	73.10%	26.90%	100.00%
	STUDENT PHARMACY	Sum of Amount	330.00		330.00
		Percent of Total	100.00%	0.00%	100.00%
	STUDENT PUBLICATIONS	Sum of Amount	21,740.60	242.58	21,983.18
		Percent of Total	98.90%	1.10%	100.00%
	UNIVERSITY CAREER SERVICES	Sum of Amount	1,053.46	234.99	1,288.45
		Percent of Total	81.76%	18.24%	100.00%
	UNIVERSITY CENTER	Sum of Amount	16,460.67	19,768.40	36,229.07
		Percent of Total	45.43%	54.57%	100.00%
	URBAN EXPERIENCE VPSA	Sum of Amount	475.84		475.84
		Percent of Total	100.00%	0.00%	100.00%
Student Affairs Sum of Amount			370,787.78	64,578.66	435,366.44
Student Affairs Percent of Total			85.17%	14.83%	100.00%
Technology	CENTER FOR APPLIED TECHNOLOGY	Sum of Amount	25.00		25.00
		Percent of Total	100.00%	0.00%	100.00%
	CENTER FOR TECHNOLOGY LITERACY	Sum of Amount	1,274.33	1,374.00	2,648.33
		Percent of Total	48.12%	51.88%	100.00%
	CONSTRUCTION MANAGEMENT	Sum of Amount	136.84	1,065.04	1,201.88
		Percent of Total	11.39%	88.61%	100.00%
	DEAN, TECHNOLOGY	Sum of Amount	17,982.11	5,582.15	23,564.26
		Percent of Total	76.31%	23.69%	100.00%
	ENGINEERING TECHNOLOGY	Sum of Amount	99,139.45	6,367.75	105,507.20
		Percent of Total	93.96%	6.04%	100.00%
	HUMAN DEVELOP AND CONSUMER SCI	Sum of Amount	5,663.28	638.71	6,301.99
		Percent of Total	89.86%	10.14%	100.00%
	INFORMATION & LOGISTICS TECH	Sum of Amount	6,685.95	113,748.54	120,434.49
		Percent of Total	5.55%	94.45%	100.00%
TX MANUFACTURING ASSISTANCE CTR (TMAC)	Sum of Amount	1,851.84		1,851.84	
	Percent of Total	100.00%	0.00%	100.00%	



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College/Division	Department	Data	No	Yes	Grand Total
Technology Sum of Amount			132,758.80	128,776.19	261,534.99
Technology Percent of Total			50.76%	49.24%	100.00%
University Advancement	ADVANCEMENT INFORMATION SVCS	Sum of Amount	732.05	319.99	1,052.04
		Percent of Total	69.58%	30.42%	100.00%
	ANNUAL GIVING	Sum of Amount	25,391.65	1,319.51	26,711.16
		Percent of Total	95.06%	4.94%	100.00%
	DEVELOPMENT	Sum of Amount	1,731.95	6,247.85	7,979.80
		Percent of Total	21.70%	78.30%	100.00%
	DONOR & ALUMNI RECORDS	Sum of Amount	3,753.20		3,753.20
		Percent of Total	100.00%	0.00%	100.00%
	MARKETING-ADVANCEMENT	Sum of Amount	246,572.92	1,670.69	248,243.61
		Percent of Total	99.33%	0.67%	100.00%
	PLANNED GIVING	Sum of Amount	11,009.58		11,009.58
		Percent of Total	100.00%	0.00%	100.00%
	UNIVERSITY ADVANCEMENT	Sum of Amount	15,561.97	12,665.80	28,227.77
		Percent of Total	55.13%	44.87%	100.00%
	UNIVERSITY ADVANCEMENT SUPPORT	Sum of Amount	3,964.68	3,096.31	7,060.99
		Percent of Total	56.15%	43.85%	100.00%
	UNIVERSITY COMMUNICATIONS	Sum of Amount	9.20	1,670.69	1,679.89
		Percent of Total	0.55%	99.45%	100.00%
UNIVERSITY RELATIONS	Sum of Amount		42.46	42.46	
	Percent of Total	0.00%	100.00%	100.00%	
University Advancement Sum of Amount			308,727.20	27,033.30	335,760.50
University Advancement Percent of Total			91.95%	8.05%	100.00%
Total Sum of Amount			27,613,758.50	1,920,634.39	29,534,392.89
Total Percent of Total			93.50%	6.50%	100.00%