

UNIVERSITY OF HOUSTON

FY 2021

PLANNING AND BUDGETING GUIDE



June 2021

University of Houston
FY2021 Planning and Budgeting Guide

Table of Contents

1.	Planning and Budgeting Memorandums	
	Chancellor’s Memorandum: FY2021 Budgeting Guidelines.....	4
	Senior Vice Chancellor’s Memorandum: FY2021 Budgeting Guidelines.....	6
2.	Formula Funding from the State of Texas	
	Appropriations FY2020-FY2021 compared to FY2022-FY2023.....	8
	Elements of Formula Funding.....	9
	Base Period Semester Credit Hours Trends	11
3.	Budget Development Process	
	Flowchart	19
	Calendar.....	20
	Overview.....	21
	Memorandum FY2020-2021 Nonresident Tuition Rate	22
	Budget Guidelines.....	25
	Budget Principles.....	28
4.	Budget Training	
	Budget Training Memo.....	30
	Budget Training web links to Budget Training Guide.....	33
5.	Appendices	
	University of Houston Mission and Goals	35
	Glossary of Budgeting Terms	36
	Full-Time Equivalent Position Definitions	39
	Standard Work Hours/week for Part-time Faculty.....	40
	Employer Matching Rate for Estimate of Benefit Costs.....	41
	Health Premium Rates and Contributions.....	42
	FY2021 Non-Health Insurance Rates	44
	FY2021 Endowment Income	45
	FY2021 Research Allocations	74
	FY2021 IDC Allocations	75
	FY2021 SSF Allocations	78
	Contact List	79

Planning and Budgeting Memorandums



UNIVERSITY OF HOUSTON SYSTEM
UNIVERSITY OF HOUSTON

Renu Khator
Chancellor and President

MEMORANDUM

Date: February 5, 2020

To: Ira K. Blake, President, UH-Clear Lake
Juan Sánchez Muñoz, President, UH-Downtown
Bob Glenn, President, UH-Victoria

From: Renu Khator, Chancellor *Renu Khator*

Re: FY 2021 Budget Planning Guidelines

In May, the UH System universities will present their FY 2021 plans and budgets to the Board of Regents for consideration. Through this memorandum, I wish to convey my expectations for the planning component of these presentations. Your planning presentation should include the following:

1. Institutional mission and goals.
2. One-page introduction, including a general overview of your plan and the process through which it was developed.
3. One-page summary of reallocations (including their dollar value and prior use) implemented to fund new initiatives in your plan.
4. Description of new initiatives through which you will pursue the UH System's three goals of student success, national competitiveness, and community advancement, plus the investments you will make in university infrastructure and administration.
5. Bridge tables that summarize university investments of new resources (including existing resources reallocated to new purposes) and HEAF.

For each of the goal areas (identified in 4 above), you should include the following sections. Each section should be no longer than two pages.

Overview

In this section, you should explain the importance of the goal in relation to your university. You should also evaluate the success of strategies taken in recent years to achieve the goal in relation to moving the needle on progress card measures, citing data from your progress cards where appropriate.

FY 2021 Initiatives

In this section you should identify the major initiatives you will undertake in FY 2021 to achieve the goal and fund either through new resources (e.g., new tuition and fees, existing resources reallocated to fund new initiatives) or HEAF. Each initiative should be described briefly, including the dollars that will be allocated to the initiative, the source of funds (i.e., new resources, HEAF) and a reference to expected outcomes.

Investment of Resources in FY 2021 Initiatives

This section should be a table identifying the initiatives in which you will invest in FY 2021. The table should include the name of the initiative, the amount invested, the source of funds (i.e., new resources, HEAF), and a reference to which bridge table and line number on the bridge table the amount of investment in the initiative is referenced.

The final component of your plan should be two bridge tables that summarize the ways in which new resources and HEAF are being applied (as described in the *FY 2021 Initiatives* section of your plan). These tables should reconcile with the individual "Investment of Resources in FY 2021 Initiatives" tables for each UHS goal. They will also provide the link between your plan and your budget presentation. The initiative section of each bridge table should have a reference to the page number of the plan in which the initiative is discussed.

Plan and budget hearings will be scheduled for late April. During each meeting, we will provide you with input before the plans are finalized and submitted to the Board of Regents in May. A draft of your planning materials should be submitted to Raymond Bartlett by April 13. Prior to the hearings, Raymond Bartlett will be available to answer any questions you may have regarding the preparation of these materials.

cc: Dr. Paula Myrick Short, Senior Vice Chancellor for Academic Affairs
Mr. Jim McShan, Senior Vice Chancellor for Administration and Finance
Mr. Raymond Bartlett, Senior Associate Vice Chancellor for Finance

UNIVERSITY of HOUSTON SYSTEM


Jim McShan

Senior Vice Chancellor for Administration & Finance - University of Houston System

Senior Vice President for Administration & Finance - University of Houston

MEMORANDUM

To: UH Vice Presidents

From: Jim McShan 

Date: February 5, 2020

Re: FY 2021 Budget Planning Guidelines

The University will be submitting its FY 2021 plan and budget to the Board of Regents in May. Therefore, the budget process will officially kick off with the opening of CoogPlan, our budget development system, on February 17th. CoogPlan will close on March 16th to campus users for data entry.

We do not anticipate there being additional central resources due to the current year's flat enrollment and enrollment projections for FY 2021. The FY 2021 budget development process will occur in two distinct phases.

During phase one, divisions should assume no new centrally-allocated funding and concentrate on developing their operating budgets based on self-generated funds updated to reflect estimates for FY 2021 and any allocations received such as research, indirect cost, and endowment income.

Phase two will involve a decision regarding centrally allocated funds that will be needed to fund the university's current commitment to a merit pool, covering the structural deficit created by current year enrollment not meeting budgeted enrollment targets, and continued funding for other institutional commitments supporting student success.

The Budget Office will work with the Division Business Administrators to make any necessary budget adjustments to centrally allocated funds. Should you have any questions, please contact Raymond Bartlett or Barbara Duarte.

cc: Mr. Raymond Bartlett, Senior Associate Vice President for Finance
Ms. Barbara Duarte, Assistant Vice President for Budget and Analysis

Formula Funding from the State of Texas

	-----FY2020-20121 Biennium-----			-----FY2022-2023 Biennium-----			-----Biennial Change-----	
	Appropriated adj 5% reduction FY2020	Appropriated adj 5% reduction FY2021	Biennial Total	Recommended FY2022	Recommended FY2023	Biennial Total	Dollars	Percent
Formula								
Operations Support	\$ 158,961,054	\$ 161,827,260	\$ 320,788,314	\$ 179,944,118	\$ 179,944,118	\$ 359,888,236	\$ 39,099,922	12.2%
Teaching Experience	2,728,997	2,637,734	5,366,731	2,686,623	2,686,623	5,373,246	6,515	0.1%
E&G Space Support	27,052,075	27,591,314	54,643,389	26,200,195	26,200,195	52,400,390	(2,242,999)	-4.1%
SUBTOTAL	188,742,126	192,056,308	380,798,434	208,830,936	208,830,936	417,661,872	36,863,438	9.7%
Special Items								
Hobby School of Public Affairs	1,290,339	1,225,822	2,516,161	1,290,339	1,290,339	2,580,678	64,517	2.6%
College of Pharmacy	4,500,000	4,275,000	8,775,000	4,500,000	4,500,000	9,000,000	225,000	2.6%
Multicultural Success	1,250,000	1,187,500	2,437,500	1,250,000	1,250,000	2,500,000	62,500	2.6%
Tier 1- Complex System Research Cluster	449,664	427,180	876,844	449,663	449,663	899,326	22,482	2.6%
Tier 1- Energy Research Cluster	2,324,892	2,208,647	4,533,539	2,324,892	2,324,892	4,649,784	116,245	2.6%
Tier 1- Health Sciences Research Cluster	1,445,115	1,372,858	2,817,973	1,445,114	1,445,114	2,890,228	72,255	2.6%
Tier 1- Education & Community Advancemen	750,423	712,901	1,463,324	750,422	750,422	1,500,844	37,520	2.6%
Subtotal	12,010,433	11,409,908	23,420,341	12,010,430	12,010,430	24,020,860	600,519	2.6%
Small Business Development Center	2,221,705	2,110,619	4,332,324	2,221,704	2,221,704	4,443,408	111,084	2.6%
Institutional Enhancement	7,729,295	7,342,830	15,072,125	7,735,993	7,735,993	15,471,986	399,861	2.7%
SUBTOTAL	21,961,433	20,863,357	42,824,790	21,968,127	21,968,127	43,936,254	1,111,464	2.6%
Other Items								
Core Research Support	11,479,285	10,905,321	22,384,606	11,740,460	11,740,460	23,480,920	1,096,314	4.9%
Texas Public Education Grant	8,334,142	8,356,760	16,690,902	8,568,841	8,570,914	17,139,755	448,853	2.7%
Worker's Compensation Insurance	342,931	325,784	668,715	342,931	342,931	685,862	17,147	2.6%
Staff Group Insurance Premiums	8,563,658	8,563,658	17,127,316	6,874,707	6,874,707	13,749,414	(3,377,902)	-19.7%
SUBTOTAL	28,720,016	28,151,523	56,871,539	27,526,939	27,529,012	55,055,951	(1,815,588)	-3.2%
TOTAL	\$ 239,423,575	\$ 241,071,188	\$ 480,494,763	\$ 258,326,002	\$ 258,328,075	\$ 516,654,077	\$ 36,159,314	7.5%
Method of Finance								
Net General Revenue	\$ 156,790,886	\$ 158,284,204	\$ 315,075,090	\$ 176,785,180	\$ 176,775,338	\$ 353,560,518	\$ 38,485,428	12.2%
GR SUBTOTAL	156,790,886	158,284,204	315,075,090	176,785,180	176,775,338	353,560,518	38,485,428	12.2%
Board Authorized Tuition Increases	14,409,126	14,409,126	28,818,252	12,654,840	12,654,840	25,309,680	(3,508,572)	-12.2%
Estimated E&G Income	68,220,214	68,374,509	136,594,723	68,882,633	68,894,548	137,777,181	1,182,458	0.9%
GR DEDICATED SUBTOTAL	82,629,340	82,783,635	165,412,975	81,537,473	81,549,388	163,086,861	(2,326,114)	-1.4%
License Plate Trust Fund	3,349	3,349	6,698	3,349	3,349	6,698	-	0.0%
TOTAL	\$ 239,423,575	\$ 241,071,188	\$ 480,494,763	\$ 258,326,002	\$ 258,328,075	\$ 516,654,077	\$ 36,159,314	7.5%
Supplemental Bill Appropriation								
Economic Stabilization Fund appropriations increase	20,288,883							
University of Houston Facilities - Construction of Bu	22,500,000	21,375,000						
Emmission Reductions Technologies using Supercrit	4,000,000							
FTE Positions								
Appropriated	2,114.9	2,275.3		1,933.7	1,933.7			
Actual	2,032.2							

**SPECIAL PROVISIONS RELATING ONLY TO
STATE AGENCIES OF HIGHER EDUCATION**

(Continued)

Sec. 24. Participation in Drug Development Research Projects. A public university may not expend funds appropriated by this Act, including appropriations of grants or gifts, to conduct a drug development research protocol involving a person who is receiving mental health services under a protective custody order, pursuant to Chapter 574, Health and Safety Code. This rider is not intended to limit or prohibit provisions for treatment established under §576.022, Health and Safety Code.

Sec. 25. Post Tenure Review. None of the funds appropriated by this Act may be expended by an institution of higher education until its governing board has filed with the Texas Higher Education Coordinating Board policies and procedures regarding post tenure review which have been adopted by the board of regents. Post tenure policies shall include review procedures to determine that a tenured faculty member is performing consistently at an acceptable, professional level and a mechanism whereby a faculty member is informed of any deficiencies and provided opportunities to effectively improve his or her performance.

Sec. 26. General Academic Funding. Appropriations made in this Act for formula funding for general academic institutions will consist of four formulas and supplemental items.

1. **Instruction and Operation Formula.** The Instruction and Operations Formula shall provide funding for faculty salaries, including nursing, departmental operating expense, library, instructional administration, research enhancement, student services, and institutional support. These funds are distributed on a weighted semester credit hour basis. The rate per weighted semester credit hour for the 2020-21 biennium is \$55.85 in fiscal year 2020 and fiscal year 2021.

Weighting is determined by the following matrix:

	Lower Div.	Upper Div.	Masters	Doctoral	Special Professional
Liberal Arts	1.00	1.73	4.01	10.90	
Science	1.64	2.81	7.04	20.70	
Fine Arts	1.46	2.51	6.07	7.48	
Teacher Ed	1.53	2.07	2.39	6.91	
Agriculture	2.08	2.58	6.54	11.80	
Engineering	2.15	3.22	5.50	17.15	
Home Economics	1.11	1.76	2.79	9.09	
Law					4.77
Social Services	1.57	1.89	2.47	19.33	
Library Science	1.44	1.54	3.35	14.64	
Vocational Training	1.16	2.74			
Physical Training	1.46	1.26			
Health Services	1.02	1.55	2.54	10.19	2.50
Pharmacy	2.46	4.73	28.55	32.17	4.23
Business Admin	1.16	1.83	3.26	24.70	
Optometry					7.65
Teacher Ed Practice	1.91	2.18			
Technology	2.08	2.32	3.42	14.79	
Nursing	1.49	2.04	3.00	9.57	
Developmental Ed	1.00				
Veterinary Medicine					23.30

2. **Teaching Experience Supplement.** For the 2020-21 biennium, an additional weight of 10 percent is added to lower division and upper division semester credit hours taught by tenured and tenure-track faculty. Furthermore, it is the intent of the Legislature that the weight shall increase by 10 percent per biennium, up to 50 percent.
3. **Infrastructure Support.** Funding associated with plant-related formulas and utilities shall be distributed by the infrastructure support formula which is driven by the predicted square feet for universities' educational and general activities produced by the Space Projection Model developed by the Coordinating Board. The portion of the formula related to utilities is adjusted to reflect

**SPECIAL PROVISIONS RELATING ONLY TO
STATE AGENCIES OF HIGHER EDUCATION**

(Continued)

differences in unit costs for purchased utilities, including electricity, natural gas, water and wastewater, and thermal energy. The average rate per square foot is \$5.47 in fiscal year 2020 and fiscal year 2021.

4. **Supplemental Non-formula Items.** Institutions shall receive a direct reimbursement as applicable for staff group insurance (other educational and general income portion), workers' compensation insurance, unemployment compensation insurance, public education grants, organized activities, scholarships, tuition revenue bond payments, and facility lease charges. Institutions may receive an appropriation for non-formula support items. Revenue derived from board authorized tuition would still be appropriated to the institutions levying the additional charges.
5. The General Academic Instruction and Operations and Infrastructure formulas shall incorporate the Higher Education Coordinating Board's October 2006 recommendations for mission-specific formula funding for Texas A&M University at Galveston.

These formulas and supplemental items shall be reviewed and updated by study committees appointed by the Higher Education Coordinating Board and recommended changes forwarded to the Legislature, Legislative Budget Board, and Governor by June 1, 2020.

Sec. 27. Health Related Institutions Funding. Appropriations made in this Act for formula funding for health related institutions shall consist of four formulas plus supplemental non-formula items.

1. **Instruction and Operations Support Formula.** The Instruction and Operations Support Formula shall provide funding on a per student or full time equivalent basis. Funding for each instructional program is based on the following funding weights per student, with a base value per weighted student of \$9,431 in fiscal year 2020 and fiscal year 2021:

<u>Program</u>	<u>Weight Per Student</u>
Allied Health	1.000
Biomedical Science	1.018
Nursing	1.138
Pharmacy	1.670
Public Health	1.721
Dental	4.601
Medical	4.753

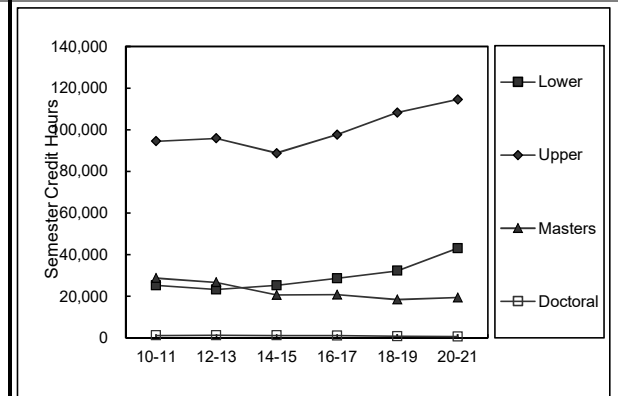
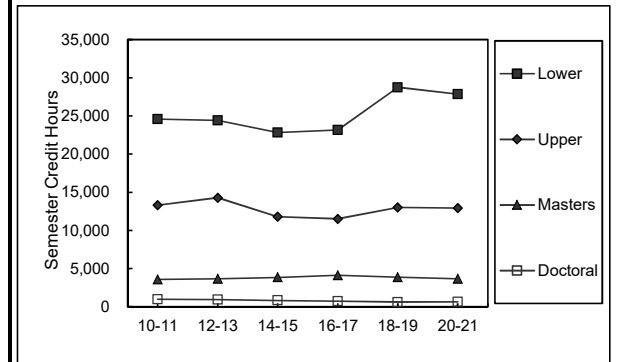
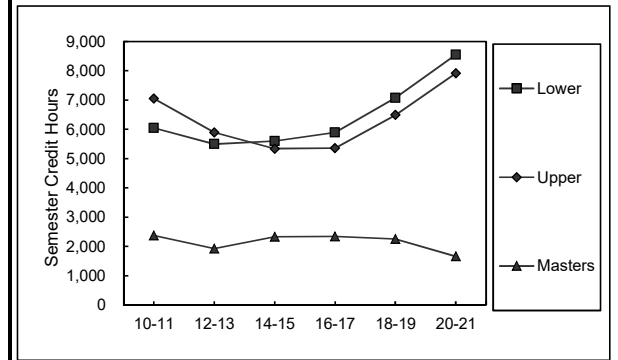
Instructional programs at remote locations and the main campus at The University of Texas Health Science Center at Tyler with enrollments of less than 200 students at individual campuses shall receive additional funding to compensate for the diseconomies of scale. The minimum formula shall generate additional funding per student, on a sliding scale, with programs with small enrollments receiving more additional funding per student.

2. **Infrastructure Support Formula.** Funding to the health related institutions for plant support and utilities shall be distributed by the infrastructure support formula which is driven by the predicted square feet for the health related institutions produced by the Space Projection Model developed by the Texas Higher Education Coordinating Board. The rate per square foot is \$6.11 in fiscal year 2020 and fiscal year 2021 for all health related institutions. Because the Space Projection Model does not account for hospital space, separate infrastructure funding for hospital space at The University of Texas Medical Branch at Galveston, The University of Texas M.D. Anderson Cancer Center, and The University of Texas Health Science Center at Tyler shall be included in the total funding for hospital and center operations.
3. **Research Funding.** The health related institutions shall retain 100 percent of indirect research costs recovered on grants. Each institution also receives research enhancement funding of \$1,412,500 plus 1.16 percent in fiscal year 2020 and fiscal year 2021 of its research expenditures as reported to the Texas Higher Education Coordinating Board.
4. **Research at Clinical Partners.** Research conducted by faculty of a health related institution under a contract with a clinical partner shall be considered in the formula calculations for the Research Enhancement and E&G Space Support strategies as defined under Article III, Special Provisions

University of Houston Base Period Semester Credit Hour Trends

	<u>2010-11</u>	<u>2012-13</u>	<u>2014-15</u>	<u>2016-17</u>	<u>2018-19</u>	<u>2020-2021</u>	Biennial Percent Change 18-19 to 20-21	Ten-year Change 10-11 to 20-21
Architecture								
Lower Division	6,045	5,494	5,593	5,894	7,077	8,550	21%	41%
Upper Division	7,052	5,895	5,338	5,362	6,489	7,915	22%	12%
Masters	2,375	1,928	2,325	2,341	2,252	1,657	-26%	-30%
Doctoral							0%	0%
Special Profesn'l							0%	0%
Total SCH	15,472	13,317	13,256	13,597	15,818	18,122	15%	17%
Arts, College of the								
Lower Division	24,575	24,398	22,829	24,397	28,744	27,859	-3%	13%
Upper Division	13,305	14,294	11,817	11,608	13,003	12,947	0%	-3%
Masters	3,587	3,663	3,863	4,617	3,881	3,675	-5%	2%
Doctoral	990	955	844	766	631	652	3%	-34%
Special Profesn'l							0%	0%
Total SCH	42,457	43,310	39,353	41,388	46,259	45,133	-2%	6%
Business Administration								
Lower Division	25,222	23,190	25,251	28,633	32,213	43,040	34%	71%
Upper Division	94,477	95,867	88,754	97,607	108,175	114,494	6%	21%
Masters	28,675	26,686	20,555	20,728	18,378	19,329	5%	-33%
Doctoral	1,149	1,242	1,140	1,098	789	630	-20%	-45%
Special Profesn'l							0%	0%
Total SCH	149,523	146,985	135,700	148,066	159,555	177,493	11%	19%

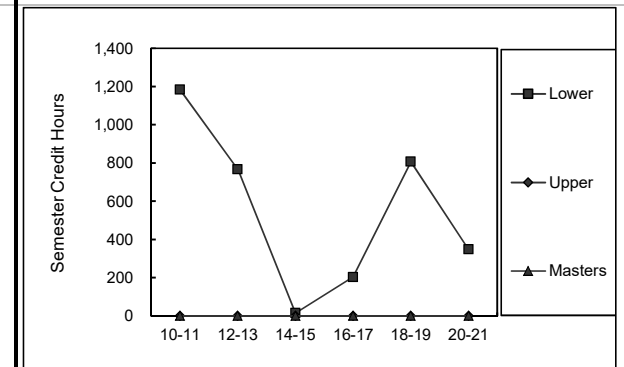
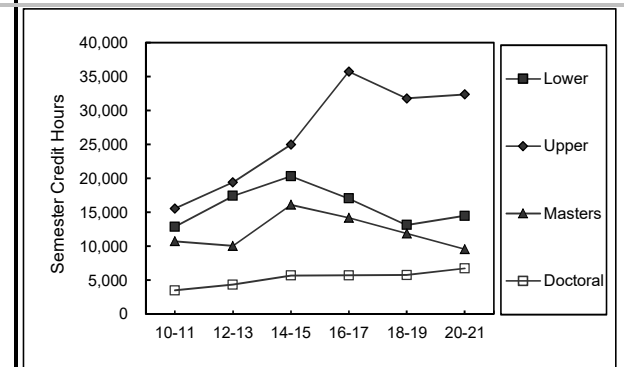
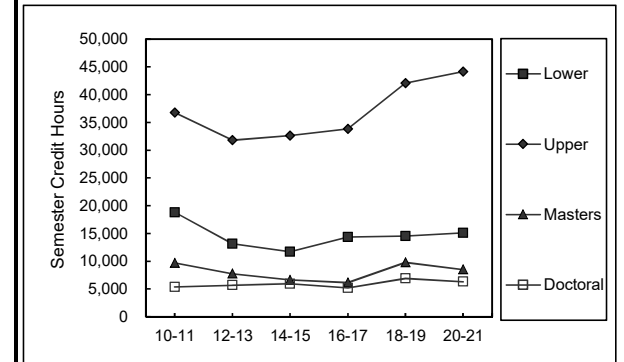
Trends from 2010-11 through 2020-21



University of Houston Base Period Semester Credit Hour Trends

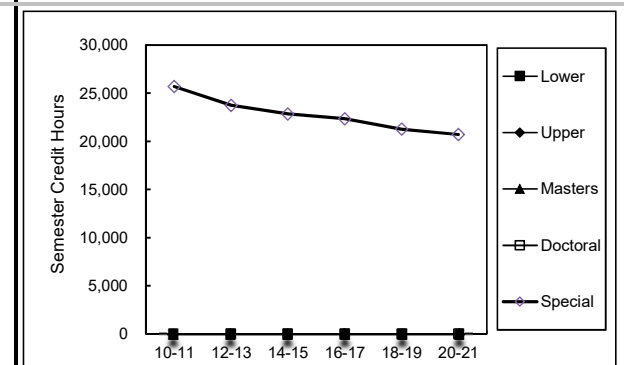
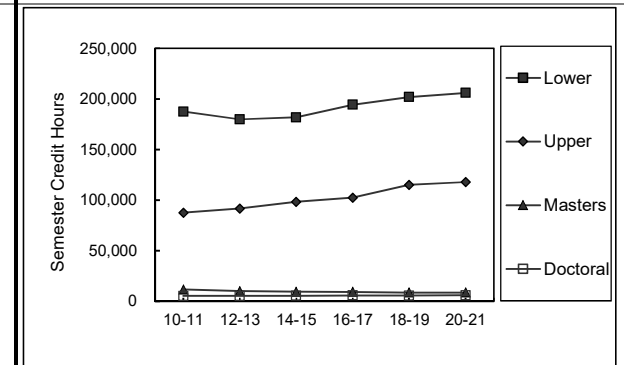
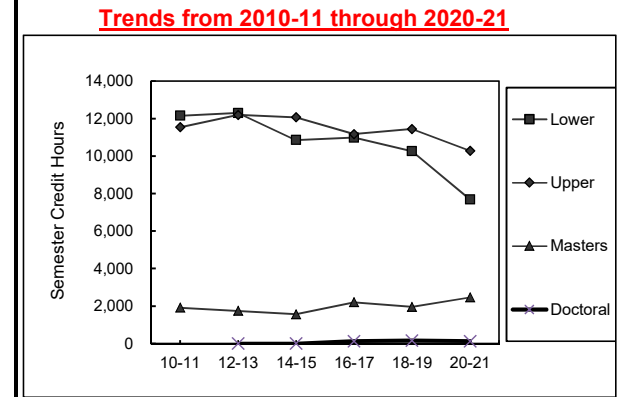
	<u>2010-11</u>	<u>2012-13</u>	<u>2014-15</u>	<u>2016-17</u>	<u>2018-19</u>	<u>2020-2021</u>	Biennial Percent Change 18-19 to 20-21	Ten-year Change 10-11 to 20-21
Education								
Lower Division	18,812	13,167	11,693	14,368	14,536	15,127	4%	-20%
Upper Division	36,760	31,796	32,610	33,847	42,070	44,138	5%	20%
Masters	9,686	7,757	6,626	6,143	9,774	8,515	-13%	-12%
Doctoral	5,367	5,683	5,946	5,197	6,898	6,324	-8%	18%
Special Profesn'l							0%	0%
Total SCH	<u>70,625</u>	<u>58,403</u>	<u>56,875</u>	<u>59,555</u>	<u>73,278</u>	<u>74,104</u>	1%	5%
Engineering								
Lower Division	12,857	17,425	20,332	17,047	13,140	14,485	10%	13%
Upper Division	15,543	19,429	25,005	35,725	31,771	32,360	2%	108%
Masters	10,732	10,056	16,101	14,189	11,868	9,560	-19%	-11%
Doctoral	3,508	4,353	5,685	5,728	5,765	6,730	17%	92%
Special Profesn'l							0%	0%
Total SCH	<u>42,640</u>	<u>51,263</u>	<u>67,123</u>	<u>72,689</u>	<u>62,544</u>	<u>63,135</u>	1%	48%
Exploratory Studies								
Lower Division	1,184	768	15	204	807	349	-57%	-71%
Upper Division							0%	0%
Masters							0%	0%
Doctoral							0%	0%
Special Profesn'l							0%	0%
Total SCH	<u>1,184</u>	<u>768</u>	<u>15</u>	<u>204</u>	<u>807</u>	<u>349</u>	-57%	-71%

Trends from 2010-11 through 2020-21



University of Houston Base Period Semester Credit Hour Trends

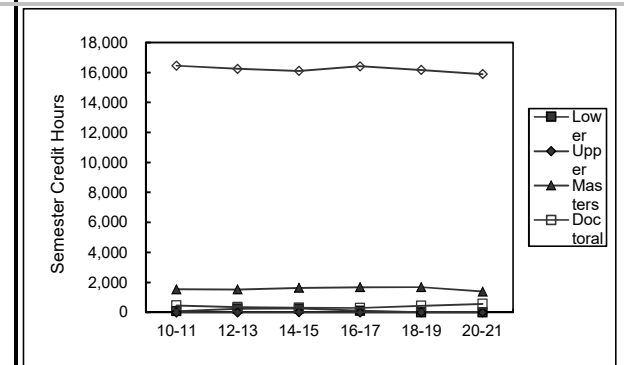
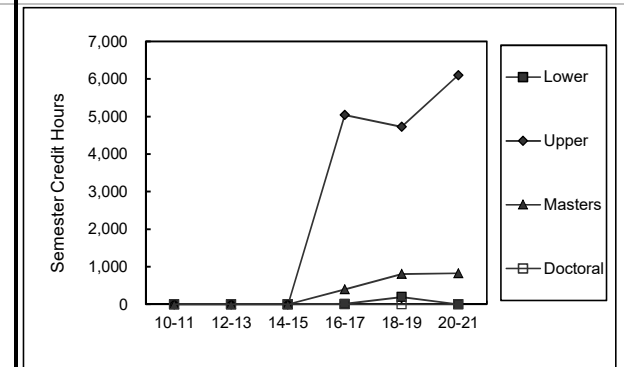
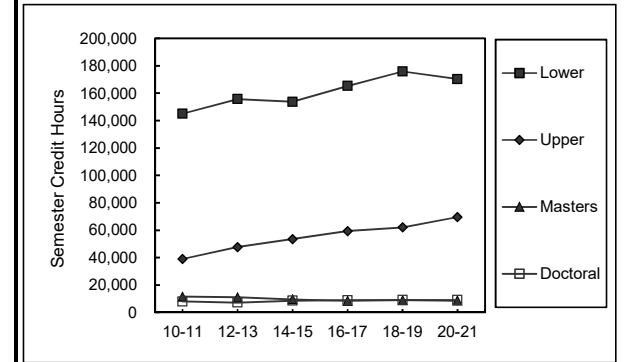
	<u>2010-11</u>	<u>2012-13</u>	<u>2014-15</u>	<u>2016-17</u>	<u>2018-19</u>	<u>2020-2021</u>	Biennial Percent Change 18-19 to 20-21	Ten-year Change 10-11 to 20-21
Hotel & Restaurant Management								
Lower Division	12,154	12,303	10,859	10,989	10,262	7,688	-25%	-37%
Upper Division	11,543	12,200	12,068	11,171	11,442	10,285	-10%	-11%
Masters	1,913	1,744	1,567	2,205	1,954	2,467	26%	29%
Doctoral				131	160	135	-16%	0%
Special Profesn'l							0%	0%
Total SCH	<u>25,610</u>	<u>26,247</u>	<u>24,494</u>	<u>24,496</u>	<u>23,818</u>	<u>20,575</u>	-14%	-20%
College of Liberal Arts and Social Sciences								
Lower Division	187,384	179,815	181,723	194,226	201,842	205,961	2%	10%
Upper Division	87,564	91,638	98,352	102,422	115,067	117,893	2%	35%
Masters	11,714	10,138	9,501	9,297	8,631	8,688	1%	-26%
Doctoral	5,391	5,353	5,410	5,748	5,623	5,978	6%	11%
Special Profesn'l							0%	0%
Total SCH	<u>292,053</u>	<u>286,944</u>	<u>294,986</u>	<u>311,693</u>	<u>331,163</u>	<u>338,520</u>	2%	16%
Law								
Lower Division							0%	0%
Upper Division							0%	0%
Masters							0%	0%
Doctoral							0%	0%
Special Profesn'l	25,700	23,740	22,841	22,347	21,271	20,708	-3%	-19%
Total SCH	<u>25,700</u>	<u>23,740</u>	<u>22,841</u>	<u>22,347</u>	<u>21,271</u>	<u>20,708</u>	-3%	-19%
							0%	0%



University of Houston Base Period Semester Credit Hour Trends

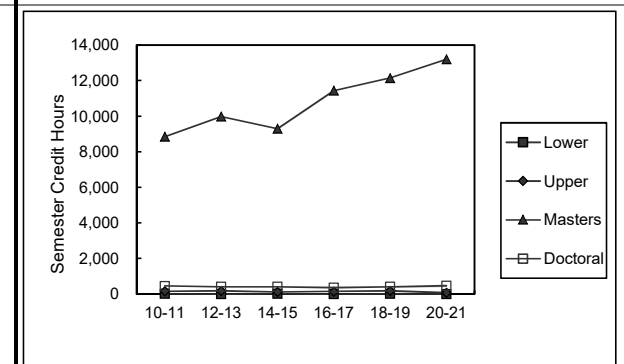
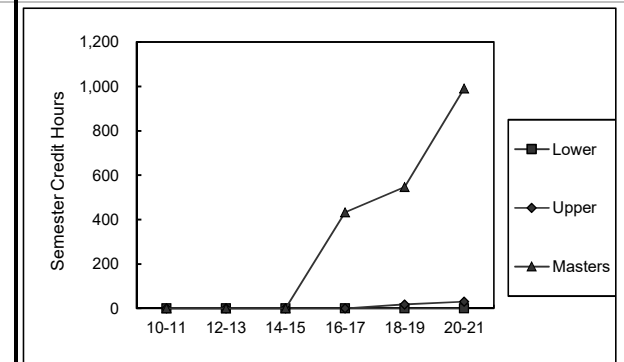
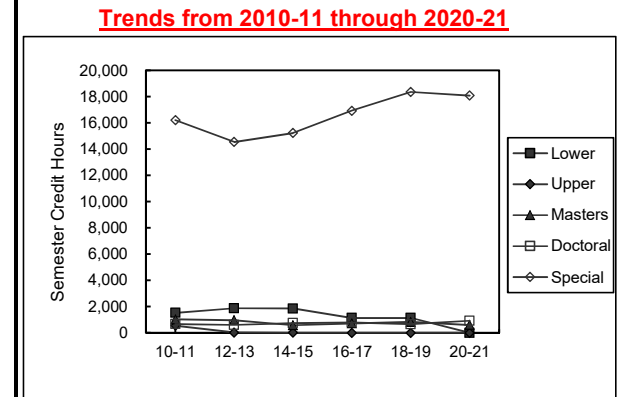
	<u>2010-11</u>	<u>2012-13</u>	<u>2014-15</u>	<u>2016-17</u>	<u>2018-19</u>	<u>2020-2021</u>	Biennial Percent Change 18-19 to 20-21	Ten-year Change 10-11 to 20-21
Natural Sciences and Mathematics								
Lower Division	145,041	155,634	153,657	165,270	175,869	170,302	-3%	17%
Upper Division	38,966	47,758	53,574	59,413	62,101	69,543	12%	78%
Masters	11,602	11,088	9,527	8,486	8,935	8,670	-3%	-25%
Doctoral	8,016	7,204	8,631	9,041	9,140	9,130	0%	14%
Special Profesn'l							0%	0%
Total SCH	<u>203,625</u>	<u>221,684</u>	<u>225,389</u>	<u>242,210</u>	<u>256,045</u>	<u>257,645</u>	1%	27%
Nursing, School of								
Lower Division				12	193	0	-100%	0%
Upper Division				5,044	4,725	6,104	29%	0%
Masters				400	809	828	2%	0%
Doctoral							0%	0%
Special Profesn'l							0%	0%
Total SCH	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,456</u>	<u>5,727</u>	<u>6,932</u>	21%	0%
Optometry								
Lower Division	69	249	255	105		0	0%	-100%
Upper Division			3			0	0%	0%
Masters	1,534	1,530	1,628	1,668	1,678	1,390	-17%	-9%
Doctoral	454	350	313	295	435	562	29%	24%
Special Profesn'l	16,454	16,246	16,110	16,413	16,168	15,888	-2%	-3%
Total SCH	<u>18,511</u>	<u>18,375</u>	<u>18,309</u>	<u>18,481</u>	<u>18,281</u>	<u>17,840</u>	-2%	-4%

Trends from 2010-11 through 2020-21



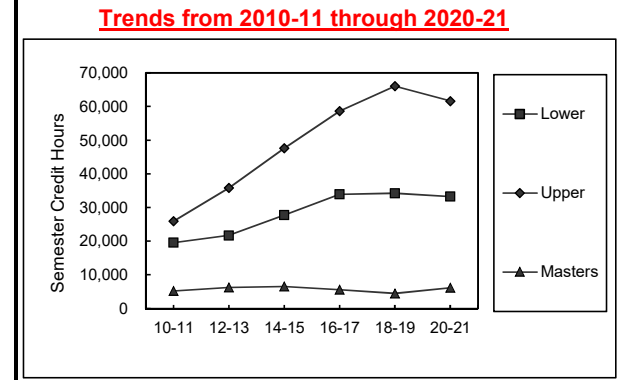
University of Houston Base Period Semester Credit Hour Trends

	<u>2010-11</u>	<u>2012-13</u>	<u>2014-15</u>	<u>2016-17</u>	<u>2018-19</u>	<u>2020-2021</u>	Biennial Percent Change 18-19 to 20-21	Ten-year Change 10-11 to 20-21
Pharmacy								
Lower Division	1,522	1,868	1,848	1,140	1,134	0	-100%	-100%
Upper Division	543	23	6	0	0	0	0%	-100%
Masters	1,023	954	577	716	825	588	-29%	-43%
Doctoral	667	595	743	787	654	917	40%	37%
Special Profesn'l	16,194	14,537	15,226	16,921	18,350	18,081	-1%	12%
Total SCH	19,949	17,977	18,400	19,564	20,963	19,586	-7%	-2%
Public Affairs								
Lower Division				0	0	0	0%	0%
Upper Division				0	18	30	67%	0%
Masters				432	546	990	81%	0%
Doctoral							0%	0%
Special Profesn'l							0%	0%
Total SCH	0	0	0	432	564	1,020	81%	0%
Social Work								
Lower Division	12	3	9	0	9	0	-100%	-100%
Upper Division	153	186	120	150	186	78	-58%	-49%
Masters	8,848	9,979	9,298	11,429	12,145	13,192	9%	49%
Doctoral	453	411	412	367	410	471	15%	4%
Special Profesn'l							0%	0%
Total SCH	9,466	10,579	9,839	11,946	12,750	13,741	8%	45%



University of Houston Base Period Semester Credit Hour Trends

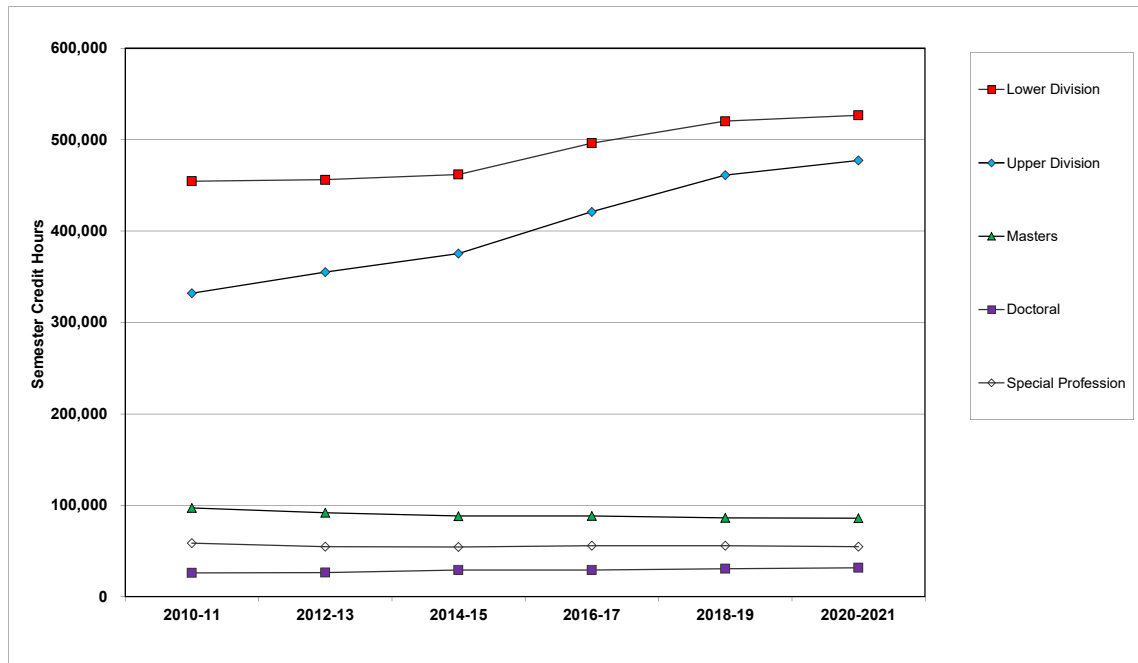
	<u>2010-11</u>	<u>2012-13</u>	<u>2014-15</u>	<u>2016-17</u>	<u>2018-19</u>	<u>2020-2021</u>	Biennial Percent Change 18-19 to 20-21	Ten-year Change 10-11 to 20-21
Technology								
Lower Division	19,556	21,702	27,745	33,911	34,232	33,278	-3%	70%
Upper Division	25,962	35,833	47,583	58,632	66,062	61,604	-7%	137%
Masters	5,226	6,252	6,520	5,592	4,488	6,182	38%	18%
Doctoral							0%	0%
Special Profesn'l							0%	0%
Total SCH	<u>50,744</u>	<u>63,787</u>	<u>81,848</u>	<u>98,135</u>	<u>104,782</u>	<u>101,064</u>	-4%	99%



University of Houston Base Period Semester Credit Hour Trends

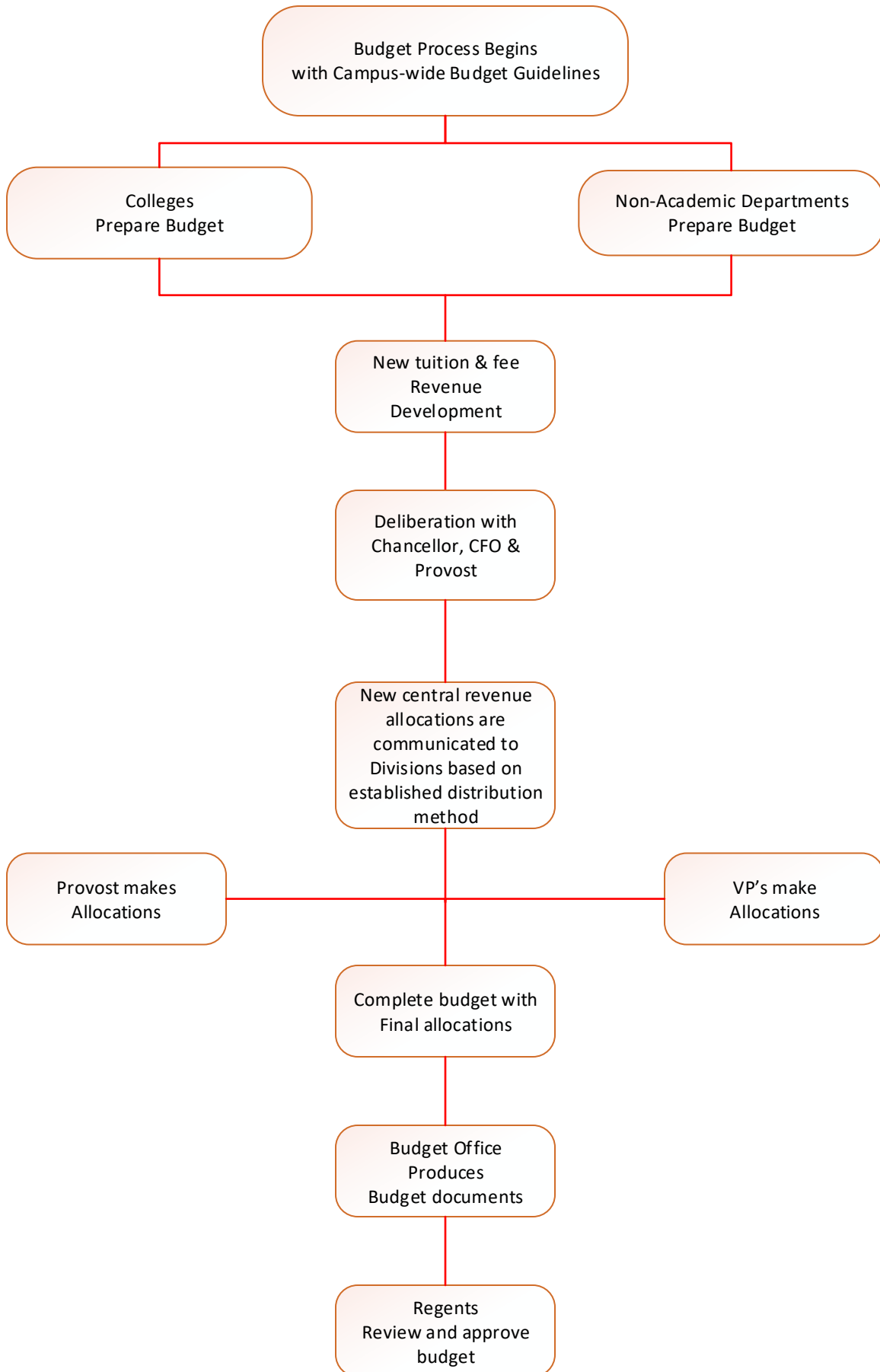
	<u>2010-11</u>	<u>2012-13</u>	<u>2014-15</u>	<u>2016-17</u>	<u>2018-19</u>	<u>2020-2021</u>	<u>10-11 to 12-13</u>	<u>12-13 to 14-15</u>	<u>14-15 16-17</u>	<u>16-17 18-19</u>	<u>18-19 20-21</u>	Ten-year Change <u>10-11 to 20-21</u>
University of Houston Total												
Lower Division	454,433	456,016	461,809	496,196	520,058	526,639	0%	1%	7%	5%	1%	16%
Upper Division	331,868	354,919	375,230	420,981	461,109	477,391	7%	6%	12%	10%	4%	44%
Masters	96,915	91,775	88,088	88,243	86,164	85,731	-5%	-4%	0%	-2%	-1%	-12%
Doctoral	25,995	26,146	29,124	29,158	30,505	31,529	1%	11%	0%	5%	3%	21%
Special Profesn'l	58,348	54,523	54,177	55,681	55,789	54,677	-7%	-1%	3%	0%	-2%	-6%
Total SCH	<u>967,559</u>	<u>983,379</u>	<u>1,008,428</u>	<u>1,090,259</u>	<u>1,153,625</u>	<u>1,175,967</u>	2%	3%	8%	6%	2%	22%

Trends from 2010-11 through 2020-21



Budget Development Process

University of Houston FY2021 Operating Budget Process Flowchart



UH Budget Planning Calendar FY2021

Date	Item
1/16/2020	FY21 Revenue Estimates Issued by the Budget Office
1/16/2020	Review Plan and Budget Calendar with Campus CFOs
1/20/2020	Tuition & Fee Changes due from all campuses to the UH Budget Office
2/5/2020	FY2021 Plan & Budget Guidelines to Universities from Chancellor
2/5/2020	FY2021 Plan & Budget Guidelines to UH Divisions from President
2/5/2020	Provost delivers FY2021 Plan & Budget Guidelines to Colleges
2/17/2020	Budget Open to Campus Users for data entry
2/20/2020	February 2020 BOR Deadline Approval Item: Tuition & Fee Changes
2/27/2020	Board of Regents Meeting Feb 27, 2020 Approve Tuition & Fee Change (all campuses) Approve Voluntary & Optional Fees (all campuses) Approve Merit Pool (all campuses)
3/5/2020	Division/College Plans Due to Provost's Office
3/13/2020	UH Spring Break
3/16/2020	COOPLAN Closed to Campus Users for data entry
3/23/2020	Budget Office enters Institutional Budgets
5/19/2020	Provost & CFO Recommend FY2021 UH Budget Plan to Chancellor
5/21/2020	CFO Meeting - Review Draft Plan & Budget (Narrative & Appendix A & B)
6/1-5/2020	Tentative Dates for UHS Plan and Budget Hearings with Chancellor
6/1 -12/2020	Budget Office prepares Executive Summary for UHSA & UH
6/19/2020	UHCL, UHD, UHV Executive Summary (Narrative, Appendix A&B, Budget Tables, Pie Charts) due to UHS Budget Office for BOR Preparation
7/30/2020	All Budget Hearing Materials Delivered to Board Office for OGC Review (as supporting documentation to the Board agenda item)
8/6/2020	All <u>Final</u> Budget Hearing Materials Delivered to BOR Office for Distribution
8/20/2020	Board of Regents Meeting Aug 20th, 2020 - Approve Plans & Budgets for FY2021

The University of Houston
Operating Budget for the Fiscal Year 2021
Executive Overview

The annual budget preparation process includes estimating revenues and expenditures. This includes all Educational and General Funds (Group1), Designated Funds (Group 2), Auxiliary Funds (Group 3), and Restricted Funds (Group 4 and 5). Budgets are developed at the detail (cost center) level for all funds, except Sponsored Programs (Group 5). Sponsored Program cost centers are estimated by the Research Division and reported at the college level.

The final product of this process will convey: How much money we have to spend; where we got the money; what we plan to do with it; and why we plan to spend it in the way we are proposing.

Each operating unit is responsible for developing its own budget request. The dean or vice president of each operating unit will prepare a budget request in accordance with these guidelines. This request will be presented to the provost (in the case of a college) or the vice president (in the case of an administrative unit). The provost and vice presidents will then present the budget request for their respective divisions to the president. Requests should be justified within the context of the institutional goals as articulated by the president. After all the requests have been presented, the president will determine the final allocation of funds for the budget, within the context of the university goals.

Units are responsible for entering their budget requests directly into the Budget Development Module (BDM). After the final allocations have been communicated to the colleges and divisions, adjustments will be made to BDM.

Other highlights of the FY21 Operating Budget are:

State mandated statutory tuition rates will be at \$50 per semester credit hour (SCH) for undergraduate resident students. Nonresident tuition will be \$459 per SCH. Tuition and fee increases for FY2021 will be submitted at the February 27st, 2020 Board of Regents meeting.

Requests for *new positions* may be included in the material provided to the Provost or President.

All budgets from non-central sources must include projections for *revenue*. This should be based on historical data with adjustments for new activities in the coming year. Be prepared to explain significant variances from this year's budget.

Do not budget large amounts in unallocated cost centers. Funds should be allocated within the specific colleges or divisions where they will be used. Prudent contingencies, where appropriate, are allowed but should be justifiable.



MEMORANDUM

December 5, 2019

Stuart W. Stedman
CHAIR

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VICE CHAIR

Ricky A. Raven
SECRETARY OF THE BOARD

Lauren C. McKenzie
STUDENT REPRESENTATIVE

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Cody C. Campbell
Emma W. Schwartz
R. Sam Torn
Donna N. Williams
Welcome Wilson, Jr.

Harrison Keller, Ph.D.
COMMISSIONER
OF HIGHER EDUCATION

(512) 427-6101
Fax (512) 427-6127

Web site:
<http://www.theccb.state.tx.us>

TO: Chancellors and Presidents
Texas Public Universities and Health-Related Institutions
Texas Public State Colleges

FROM: Harrison Keller, Ph.D.

SUBJECT: Tuition Rate for Nonresident and Foreign Students
for Academic Year 2020-2021

As directed by Section 54.051(d) of the Texas Education Code, Coordinating Board staff has determined that the tuition rate for nonresident students enrolled in public universities and health-related institutions for the academic year 2020-2021 will be set at **\$459 per semester credit hour plus any designated tuition and, when appropriate, Board-authorized graduate tuition charged by your institution.** Exceptions include tuition rates for nonresident students enrolled in medicine, veterinary medicine, dentistry, and law. The tuition rates for those students are provided in other paragraphs of Section 54.051 of the Texas Education Code.

The nonresident tuition set-aside for the Texas Public Educational Grant Program (TPEG) is three percent of the basic nonresident tuition rate of **\$459** per hour. TPEG set-asides are not subtracted from designated tuition or Board-authorized tuition.

A description of the nonresident tuition rate calculation and a copy of the relevant statute are enclosed. If you would like more information about the figures, please contact Julie Eklund at 512-427-6533 or by e-mail at Julie.Eklund@theccb.state.tx.us.

Enclosures

c: Chief Fiscal Officer

**Texas Higher Education Coordinating Board
Calculation of Nonresident Tuition Rates for Fall 2019**

Section 54.051 (d) of the Texas Education Code requires that nonresident student tuition equal the average tuition charged to a Texas resident attending a public university in each of the five most populous states of the United States. Because most states do not differentiate between tuition and fees, Coordinating Board staff interprets the Legislature’s directive to mean that the combination of base tuition, designated tuition, and fees in Texas should be equal to the average of tuition and fees in the other five most populous states.

The five most populous states other than Texas, and their reported average nonresident tuition and fee figures for 30 semester credit hours (SCH) for the 2018-2019 academic year, are as follows:

California	\$26,257
Florida	\$21,072
Illinois	\$19,781
New York	\$18,474
Pennsylvania	\$22,503
Total	\$108,087
Average	\$21,617

Data Source: The Integrated Postsecondary Education Data System (IPEDS - 2018 to 2019, The Bureau of Labor Statistics of the U.S. Department of Labor (BLS), Integrated Fiscal Reporting System (IFRS) - fall 2018

The base nonresident tuition for Texas was calculated as follows:

- Average tuition and fees for the five most populous states \$21,617
- Less:
 - Average TX mandatory fees for 30 SCH -\$2,747
 - Average TX designated tuition for 30 SCH -\$5,088
- Average nonresident tuition, less fees \$13,782
- Base Texas nonresident tuition per credit hour (\$13,782/30 SCH) \$ 459

To the base nonresident tuition, each institution should add designated tuition and (when appropriate) board-authorized graduate tuition to compute total nonresident tuition.

$$\text{Nonresident tuition} = \$459 \text{ per SCH} + (\text{Designated Tuition}) + (\text{Board-authorized Graduate Tuition})$$

Section 54.051(d) of the Texas Education Code provides:

Unless a different rate is specified by this section, tuition for a nonresident student at a general academic teaching institution or medical and dental unit is an amount per semester credit hour equal to the average of the nonresident undergraduate tuition charged to a resident of this state at a public state university in each of the five most populous states other than this state, as computed by the coordinating board under this section. The coordinating board shall set the tuition rate provided by this subsection for each academic year and report that rate to each appropriate institution not later than January 1 of the calendar year in which the academic year begins, or as soon after the January 1 date as practicable. In computing the tuition rate, the coordinating board shall use the nonresident tuition rates for the other states in effect for the academic year in progress when the board makes the computation.

The University of Houston
Operating Budget for the Fiscal Year 2021
Budget Guidelines

Positions

All continuing positions should be included in the budget. Dollars budgeted for operating expenses should not normally be converted to positions during the course of the fiscal year. Likewise, positions should not be budgeted with a plan to lapse significant unused funds for other purposes.

It is not normally appropriate to fund continuing positions with temporary or one-time dollars.

Deans and vice presidents are encouraged to lapse unspent salary dollars at regular intervals throughout the year. These lapse funds should be reallocated to areas of the college or division to gain maximum benefit.

A. Positions not Filled

Budget dollars and FTE for positions not filled will be budgeted at the pool (node) level, not individual positions.

B. New Positions

Requests for new positions must be adequately justified and approved by the president. Only new positions approved through this process may be included in the budget.

Benefits

A. E&G Funds (Group 1) (with the exception of HEAF) - Benefits for E&G state cost centers will be budgeted centrally, not at the college/division level.

B. Local Funds and Sponsored Programs (Groups 2-5) – As a general rule, the benefit rate should be 32% of employees salaries. Specific calculations can be made based on benefit rates located in the appendices section.

E&G Fund Budgets

A. Budgeting Prior Year Balances

Unexpended balances in most state cost centers will be carried forward as fund equity at the beginning of the fiscal year.

Carryforward dollars should be requested after the first of the fiscal year for new program start-up costs, equipment, professional development and other one-time uses. **Carryforward dollars cannot be used to fund core operations or continuing positions.**

Local Funds Budget

The total budget, including the number of staff positions and the size of the maintenance and operation budgets, will be based on need, current projected income, and fund balance available at the start of the fiscal year.

A. Fund Equity

Fund equity balances remain in their respective cost centers. Year-end budget balances available (BBA's) in non-state cost centers are not brought forward at the beginning of the fiscal year. It will be necessary to budget the portion of the unbudgeted fund equity if it will be relied upon to fund the operations of the unit.

At the beginning of the fiscal year, carryforward budgets will be adjusted down if budgeted equity amount is greater than the equity balance available at the beginning of the fiscal year.

B. Revenue

Each Designated and Auxiliary Enterprise unit is responsible for providing revenue estimates based on program activity and rate structure. At the end of the fiscal year, actual expenses may not exceed actual revenue plus fund balance. Each college is responsible for monitoring the revenue realized in their cost centers throughout the year. The budgets should be reduced by the department at any point during the year at which the full recognition of the revenue is doubtful. The use of Indirect Cost (IDC) recovery revenues is split between Research and the academic units. Revenue estimates and expenditure allocations are provided each year by Research. These allocations are communicated through the budget office. The departments are responsible for the budgeting of their allocated IDC.

Estimated endowment income distribution is calculated by Treasury and is located in the appendices section of this book. It is the responsibility of the college/division to budget this investment income from column labeled "Est. FY20 income".

C. Encumbrances

Encumbrances and their budgets, if available, will be carried forward automatically at the beginning of the fiscal year.

D. Utilities

Budgeted at an amount for utility costs based on anticipated usage and rate estimates that reflect the projected utility cost increases.

E. Auxiliary Administrative Charges

The activities classified as auxiliary are self-supporting. As such, the price of goods and services are set at a level to cover ordinary operating expenses.

Auxiliary activities consume certain services that are provided by the administrative areas. Therefore it is appropriate that auxiliary activities share a proportional amount of the administrative costs. This proportional cost is assessed based on actual expenditures less the cost of goods sold. The charge applies to all auxiliary cost centers and is assessed at the end of each month throughout the year.

The FY21 budget should be based on the rate of 6% (which is flat to the FY20 budget) with an estimate included in the expenditure budgets for all auxiliary cost centers.

Sponsored Programs

Units supported by these funds are allowed to spend as revenue is recorded. Sponsored Project cost centers are budgeted for the life of the award and do not necessarily coincide with the University fiscal year. Operating units are responsible for cost centers within their areas and will ensure spending within estimated revenue.

The Research Division will assist in estimating the expenditures and balances available for FY21.

The University of Houston
Operating Budget for the Fiscal year 2021

Budget Principles

The development of the Fiscal year 2021 (FY21) operating budget will be based on the following budget principles:

Planning Driven Budgeting. The allocation of resources is driven by the priorities and initiatives defined in the planning process.

Realism. Recommended budgets for ongoing operations reflect current levels of actual income and expenditures. Budgets should accurately reflect the pool from which the expenditures are expected to occur. Recommended budgets are developed from base budgets with a check on current performance.

Unbiased Forecasts. Income projections are maximum likelihood estimates. They reflect neither an upward nor downward bias.

Full Disclosure. All revenue sources are budgeted. Prior year balances in support of current year expenditures are budgeted. All sources of funds supporting expenditures are included in budgeted income estimates.

Uses of available funds include all budgeted expenditures and transfers. Expense budgets should be established for those funds that are expected to be used. Conversely, funds cannot be spent or transferred unless they are budgeted.

Balance. Budgeted sources of funds available are equal to budgeted uses of funds.

Prudent Fund Balances. Prudent and reasonable fund balances remain unbudgeted.

Year to Year Comparability. Changes in income and expenditures from one fiscal year to another reflect only substantive changes in funds available and expenditures. Year to year changes in income and expenditures do not result from changes in accounting conventions, organizational changes, creation or consolidation of cost centers, or shifts in income and expenditure classifications.

Compatibility. Budget reporting practices and conventions agree with generally accepted accounting principles. Budgeted income and expenditures are reported to correspond with actual income and expenditures.

Budget Training



UNIVERSITY OF HOUSTON SYSTEM
UNIVERSITY OF HOUSTON

Office of Budget Administration and Analysis

Memorandum

TO: Division/College Administrators
FROM: Shabana Mohiuddin
DATE: March 18th, 2021.
SUBJECT: Training Schedule for Budget Development

CoogPlan data entry and report generating functions are unchanged from FY21 budget development. Therefore training classes are recommended only for those staff that are new to the CoogPlan system operations.

CoogPlan Training – CoogPlan (Hyperion Planning & Budget) training will start on the month of February. On the attached file, please select the date and session (either morning or afternoon) and list your name, department and college/division. There will be separate session scheduled as follows:

Wednesday, April 7th, 2021 2:00 – 04:00 PM
Friday, April 9th, 2021 10:00 – 12:00 PM

Since we have limited space and sessions, please respond by March 26th to reserve the date and time. Training will be in ERP-3 Room 242. Manuals will be available on the budget office website. Please bring a print-out of the manual to the training if you have any questions on CoogPlan training, please feel free to contact Mayra Rodriguez at 30651 or Sameer Iftikharuddin at 30653.

Thanks

Hyperion Planning & Budget Training Schedule- FY 2022 Budget Cycle

Wednesday - April 7th , 2021
2:00 - 04:00 PM

NAME	COLLEGE-DIVISION	DEPARTMENT	SIGNATURE
1 Tommie Trevino	CLASS	Political Science	
2 Shanta Hamilton	CLASS	Sociology	
3 Jeremekia Amos	College of Medicine	College of Medicine	
4 Samer Shammam	Academic Affairs	Deans Office -College of Nursing	
5 Vanessa Adams	Chancellor/President	Chancellor/President	
6 Ambriance Phillips	Hobby School of Public Affairs	Hobby School of Public Affairs	
7 J. Mae Hurst	Bauer	SBDC	
8 LaWanda Johnson	Bauer	SBDC	
9 Susan Rhodes	Bauer	SBDC	
10 David McMullen	Technology	Dean, Technology	
11 Suleyka Cruzalta	Technology	Dean, Technology	
12 Debbi Davis	Technology	Dean, Technology	
13 Eduardo Cortes	Technology	Engineering Technology	
14 Kelly Le	Technology	Human Development & Consumer Sci	
15 Juana Chavez	Technology	Dean, Technology	
16 Shanta Hamilton	CLASS	Sociology - H0126	
17 Demetrice Dent	CLASS	COMMD - H0087	
18 Connie Barr	CLASS	CLASS Dean's Office - H0082	
19 Jason D. Gregory	University Marketing & Communications (H0529)	VC/VP, UMC (H0039)	
20 Francisco (Frank) Sanchez	University Marketing & Communications (H0529)	VC/VP, UMC (H0039)	
21 Jessica Torres	COTA/Academic Affairs	H0083	
22 Isaac Davis	COTA/Academic Affairs	H0085	
23 Rachell Underwood	Engineering-Academic Affairs	Chemical Engineering	
24 Philip Abraham	Engineering-Academic Affairs	Industrial Engineering	
25 Paul Scott	Engineering-Academic Affairs	Civil and Environmental Engr	
26 Jasminda Roberts	Engineering-Academic Affairs	Dean, Engineering	
27 Shaki Commissariat	NSM-Academic Affairs	Biology	
28 Shahab Tayyab	NSM-Academic Affairs	Chemistry	
29 Avani Dave	NSM-Academic Affairs	Mathematics	
30 Leona Phan	NSM-Academic Affairs	Mathematics	
31 Suqing Li	DOR	TcSUH	
32 Roguer, Betsy	Law	Law	
33 Brooks, Kaylynn	Law	Law	
34 Mendez, Michelle	Law	Law	
35 Yolanda Buffalo	College of Medicine	Office of the Dean	
36 Georgeann Smith	DSAES	Business Services	
37 Tracy Vaughns	DSAES	Business Services	
38 Angel Perez	Business Services	A&F	
39 Brenda Ramirez	College of the Arts		

Hyperion Planning & Budget Training Schedule- FY 2022 Budget Cycle

Friday - April 9th, 2021 10:00 - 12:00 PM			
NAME	COLLEGE-DIVISION	DEPARTMENT	SIGNATURE
1	Marsha Wright	GCSW	GCSW
2	Yolanda Williams	GCSW	GCSW
3	Arenas, Martha (01034	CLASS/Academic Affairs	Dean's Office (H0409/H0082)
4	Sandra Bazan	College of Optometry	H0412
5	Jose Martinez	College of Optometry	H0412
6	Mary Nguyen	Chancellor/President	Chancellor/President
7	TaShawna Wilson	Chancellor/President	Chancellor/President
8	Dominique Cotright	CLASS	Dean's Office
9	Carol Aikels	CLASS	History - H0089
10	Nellie Gonzalez	CLASS	Arte Publico Press - H0093
11	Devianee Vasanjee	CLASS	MCL - H0092
12	Jessica Thiam	CLASS	CMAS - H0095
13	Karina Duran	COTA/Academic Affairs	H0090
14	April Blount	Engineering-Academic Affairs	Mechanical Engineering
15	Joana Tan	Engineering-Academic Affairs	Mechanical Engineering
16	Stacie Spikes	Engineering-Academic Affairs	Electrical & Computer Engineering
17	My-Dung Lieu	Engineering-Academic Affairs	Biomedical Engineering
18	Emily Merrell	NSM-Academic Affairs	NSM
19	Elsie Myers	NSM-Academic Affairs	Chemistry
20	Kristi Martin	NSM-Academic Affairs	CNRCS
21	Keah Walker	NSM-Academic Affairs	Earth & Atmospheric Sciences
22	Brianna Johnson	NSM-Academic Affairs	NSM
23	Judy Mata	NSM-Academic Affairs	NSM Dean
24	Bridget Smalley	NSM-Academic Affairs	Computer Science
25	Sabrina George	NSM-Academic Affairs	Physics
26	LaSaundra Cotright	College of Pharmacy	Dean, Pharmacy
27	Miranda McMorris	College of Pharmacy	Dean, Pharmacy
28	Barbara Valles	College of Pharmacy	Dean, Pharmacy
29	Elyse Davis	Division of Research	Business Operations
30	Theo Katahena	Division of Research	Business Operations
31	Blake Stroud	Division of Research	CCME
32	Michele Hoffman	Division of Research	TIMES
33	Isaacs, Chareese	Law	Law
34	Smith, Diana	Law	Law
35	MyBao Nguyen	Law	Law
36	Almerie Hopkins	Houston Public Media	HPM
37	Kendra Gilford	Houston Public Media	HPM
38	Nina Williams	Houston Public Media	HPM
39	Magda Alanis		A&F
40	Lanita Holmes	DSAES	Business Services
41	Jinnifer Dowell	NSM-Academic Affairs	NSM
42	Tiffany Taylor-Densor	Business Services	A&F
43	Zachary Louder	Business Services	A&F
44	Sharon Kuang	DOR Central	Research
45	Ken Jones	DOR Central	Research
46	Grant Nothcutt	DOR Central	Research

BUDGET OFFICE

- Plan & Budget
- Operating Budget University of Houston System
- Planning & Budgeting Guide
- Legislative Appropriation Request
- Biennial State Budget Documents
- Training**
- Forms
- Other Reference Material
- Contact List
- Printing Tips

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Training



NACLUBO definitions

Budget-Equity transfers for Local Funds Guidelines

ERPF procedure Guidelines

Budget Hyperion & Planning Module

- UH FY2021 Calendar Budget Cycle
- Budget Hyperion & Planning Video
 - How to turn on User Point of View
 - How to run Reports
 - How to pick-up your daily report batch
 - How to navigate the Search and Enter Budgets Form
 - How to add a new cost center
 - Logging into CoogPlan
 - Budget Balance Check
 - Budget by Department with Graph
 - Budget vs Actuals Inquiry
 - Report Book
 - Workspace-Task list status v2
 - Change History
- CoogPlan-(hyperion Planning and Budget) Training Manual

BUDGET

- Budget Training
- Procedures for budgeting Fund Balance & New Revenue
- Frequently Asked Questions

RELATED LINKS

- Helpful Hints
- Glossary

UNIVERSITY of HOUSTON

University of Houston
Houston, Texas 77204
(713) 743-2255

- A-Z Index
- Academic Calendar
- Campus Carry Policy
- Campus Map
- Career Opportunities
- Directory
- Emergency Information
- Get Help

- Human Resources
- Library
- Mental Health Resources
- Fraud & Non-Compliance Hotline
- Office of the President
- Parking
- Report Copyright Infringement

- Discrimination and Sexual Misconduct Reporting and Awareness
- Open Records/Public Information Act
- Texas Veterans Portal
- Tuition & Fees
- UH System
- Virtual Tour



Appendices

University of Houston Mission and Goals

UH Mission

The mission of the University of Houston is to offer nationally competitive and internationally recognized opportunities for learning, discovery and engagement to a diverse population of students in a real-world setting. The University of Houston offers a full range of degree programs at the baccalaureate, master's, doctoral and professional levels and pursues a broad agenda of research and creative activities. As a knowledge resource to the public, the university builds partnerships with other educational institutions, community organizations, government agencies, and the private sector to serve the region and impact the world.

UH Goals

- *National Competitiveness*
UH will become a nationally competitive public research university as measured by the Top American Public Research University analysis and/or Carnegie Foundation for the Advancement of Teaching.
- *Student Success*
UH will have a student profile consistent with a nationally competitive public research university by creating an environment in which student success can be ensured.
- *Community Advancement*
UH will commit to fulfilling regional and state workforce needs while becoming the primary engine of social, economic, and intellectual development.
- *Athletic Competitiveness*
UH will provide a comprehensive educational experience to its students and, within this context, it will seek to build the strongest athletic program possible.
- *Local and National Recognition*
UH will be known for its accomplishments locally and nationally.
- *Competitive Resources*
UH will build a resource base that enables it to accomplish its mission and realize its vision.

GLOSSARY OF TERMS FOR THE OPERATING BUDGET

Academic Year	A nine-month period within a fiscal year beginning in September and ending in August and containing the academic sessions held during consecutive Fall and Spring terms.
Appropriation	Operating and capital outlay funds provided to the University of Houston for a fiscal year as appropriated by the State Legislature and signed by the Governor.
Approved Positions	The maximum annualized FTE that can be filled during the fiscal year. Positions are approved through the Legislative Appropriation Request process.
Auxiliary Enterprises	An activity that furnishes a service to students, faculty, or staff and charges a fee directly related to, but not necessarily equal to the cost of the service. They are essential elements in support of the educational program, and conceptually should be regarded as self-supporting.
Budget	Original Budget loaded: The original amount of budget approved during the budget development and allocation process. Original/Base Budget: The original budget plus or minus any permanent transfers or adjustments. Adjustment/Current Budget: The original budget plus or minus any temporary or one-time adjustments.
Budget Development Module	(BDM) Web-based budgeting tool.
Budget Journal	The document used to establish or modify the spending authority in a cost center.
Budget Balance Available (BBA)	The amount of budget that has not been spent or is not committed.
Budget Principles	The philosophy within which the operating and capital budgets are developed.
Budget Process	The activity that encompasses the submission of the biennial Legislative Appropriation Request, the Appropriations Act, the allocations of funds at the University level by the President, and the University Operating Budget. Allocations are determined by the university mission, size, organization, economic factors and Texas law.
Budgeted	Refers to planned level of expenditures, performance, or number of positions for a particular fiscal year.
Biennium	A two-year period. In Texas, as used in fiscal terms, this is the two-year period beginning on September 1 and ending on August 31 of odd-numbered years, for which general state Appropriations are made. A biennium is identified by the two-fiscal years of which it consists, e.g., 2021-2022 biennium.
Capital Budget	That portion of the budget that is expended for capital construction projects or capital acquisitions.
Capital Equipment	A basic expenditure category represented in the university operating budget, which details the cost of equipment with a life expectancy of more than one year and a cost of \$5,000 or more.
Cost Center Budget	The spending authority established for an activity. The budget does not affect fund equity or cash. A cost center may have a budget balance available (BBA) but be considered in deficit, if actual expenditures exceed realized revenue. A BBA is only meaningful if the revenue budget is fully supported by cash in the general ledger.

Education and General (E&G) Funds	The general activities supported primarily by State Funds to provide services and programs throughout the University, including instructional programs leading to formal degrees, research and public service.
Encumbrance	A financial transaction which reserves funds for a specific purpose.
Estimated	Refers to estimated revenues and expenditures for the current fiscal year. Because these numbers are developed later in the fiscal year, they are considered to be more accurate than budgeted numbers.
Expended	Refers to actual dollars or positions utilized during a completed fiscal year.
Expenditure	A financial transaction which records the cost of operations.
Fiscal Year	A twelve-month period of time beginning September 1 st of one calendar year and ending August 31 st of the next calendar year, and specified by the calendar year in which the fiscal year ends, e.g. September 2020 through August 2021 is fiscal year 2021.
Full Time Equivalent (FTE) Positions	<p>A unit of measure that represents the average number of state personnel working 40 hours a week. A nine-month faculty position (the academic year) is equal to an annual .75 FTE. A University Support Personnel or Administrative and Professional position for twelve months equal is to 1.0 FTE. This includes all faculty positions, full time exempt positions, full time classified positions, and full time hourly and seasonal positions. In addition, it includes those positions which are not full-time regular positions, but are converted to full-time equivalents.</p> <p>Term FTE: The Full Time equivalent which should be reported on the Personnel Action Request (PAR) for the duration of the assignment. It is equal to the standard hours per week divided by forty.</p> <p>Annualized FTE: Equal to the Term FTE times the duration of the assignment. The duration of the Fall or Spring semester is 4.5 months/12 months which equals 0.375. The duration of the three month summer is 3 months/12 months which equals 0.25. The Annualized FTE is the calculated amount which is reported to the State on a quarterly basis.</p>
Full Time Equivalent (FTE) Students	A workload measure based on credit hours generated for each term divided by the appropriate undergraduate or graduate divisor. The divisor (one FTE) is equivalent to 15 credit hours at the undergraduate level or to 12 credit hours at the masters level or special professional level, and to 9 credit hours at the doctoral level.
Fund Equity	The difference between realized revenue and actual expenditures, net of any other fund additions or deductions. The fund equity is not affected by the budget or encumbrances.
General Revenue Funds	State funds appropriated to the University and which are used for operating funds.
Higher Education Assistance Funds	Special appropriations for eligible institutions of higher education to be used (HEAF) for acquisition of land, permanent improvements, construction and equipping of buildings, major repair or rehabilitation of buildings, and the acquisition of capital equipment, library books and library material.
Legislative Appropriation Request (LAR)	The method of submission by each state agency as a biennial budget request to the Legislative Budget Board in the year preceding the convening of the Legislature.
Legislative Budget Board (LBB)	The Texas Legislative Budget Board (LBB) is a permanent, joint committee of the Texas Legislature that develops recommendations for legislative appropriations for all agencies of state government.

Local E &G Funds	Dollars collected from students by the University, remitted to the state treasury and then reallocated to the University for expenditures on Education and General activities. Students' tuition and matriculation fees make up the largest portion of these funds.
Local Funds / Institutional Funds	Funds that belong to entities of the University that are maintained in local banks rather than the State Treasury. Some student fees, Designated Tuition, time deposits, sales and services make up the largest portion of these funds.
Maintenance and Operations	A basic expenditure category represented in the university operating budget, which details the cost of postage, telephones, travel, consumable supplies, and non-capital equipment.
Operating Budget	An expenditure plan developed by a university for each fiscal year. The plan must conform to the annual allocation/appropriation and indicate estimated expenditures for the year by expenditure category.
Electronic Personnel Action Request (ePAR)	The form used to hire or terminate an employee or change an employee's job record, usually resulting in a payroll action.
Electronic Position Request (ePRF)	The form used to create a new position or change a position's attributes or funding source.
Project Year	A twelve-month period beginning in the first month a project cost center is established. A project year may not coincide with the university's fiscal year.
Recommended Budget	Refers to dollar amount or number of FTE positions recommended by the institution for the subsequent fiscal year.
Requested	Refers to the dollar amount or number of FTE positions sought by a college or division for use during the subsequent fiscal year.
Revenue	Financial transaction, which records new funds received by the institution.
Salaries & Benefits	A basic expenditure category represented in the university operating budget, which details funds to pay faculty and salaried employees.
Salary Rate	An individual's total annual rate of pay, excluding benefits.
Wages	A basic expenditure category represented in the university organizational budget, which details the cost of temporary employment such as Student Assistants, Graduate Assistants, Consultants, and Faculty Adjuncts.
Workflow	Order in which specific work is performed; in PeopleSoft, a background process that creates a list of administrative actions based on the user's criteria and specifies the procedure associated with each action.

For additional terms and definitions please visit:
<http://www.uh.edu/finance/Glossary.htm>

Full-Time Equivalent Analysis and Definitions

Full-Time Positions

With regard to full-time position, FTE should exceed 1.0 only when the additional responsibilities represent a true overload and not simply a reassignment. Chair responsibilities, for example, do not constitute an overload; neither do additional teaching responsibilities or special awards faculty. FTE overloads will be assigned only when a 1.0 FTE employee accepts additional responsibilities in another division.

Part-Time Positions

In general, all FTE will be assigned according to hours worked per week, with 40 hours equal to 1.0 FTE (the state standard). Below are definitions to be followed regarding temporary faculty positions:

Lecturer (Category I)

Lecturers whose responsibilities are primarily instructional are assigned 0.20 FTE per 3 credit hour course (or eight hours per week).

Lecturer (Category II)

Lecturers whose responsibilities include instruction plus additional responsibilities are assigned 0.25 FTE per 3 credit hour course (or 10 hours per week).

Teaching Assistant/Teaching Fellow/Research Assistant

The standard assignment for these positions is 0.5 FTE (for 20 hours per week). This assignment will not be exceeded. The teaching fellows classification must be used for teachers of record.

Faculty Retiree

In accordance with the state's Voluntary Modification Plan, these positions are assigned 0.49 FTE.

Summer Instruction

Benefits-eligible faculty are assigned 0.5 FTE per 3 credit hour course (or 20 hours per week over a three-month period). Non-benefits-eligible faculty are assigned 0.2 FTE per 3 credit hour course (or eight hours per week over a three-month period).

Summer Research Faculty

Summer research faculty are assigned 1.0 FTE (for 40 hours per week over a three month period).

University of Houston
Standard Work hours per Week for Part-time Faculty

	Fall or Spring Semester			
	Semester Credit Hour Value of Courses Taught	Standard Work Hours Per week	Term FTE*	Annualized FTE**
Lecturer (Category I)	1	2.7	0.07	0.03
	2	5.3	0.13	0.05
	3	8.0	0.20	0.08
	4	10.7	0.27	0.10
	5	13.3	0.33	0.13
	6	16.0	0.40	0.15
	7	18.7	0.47	0.18
	8	21.3	0.53	0.20
	9	24.0	0.60	0.23
	10	26.7	0.67	0.25
	11	29.3	0.73	0.28
	12	32.0	0.80	0.30
Lecturer (Category II)	1	3.3	0.08	0.03
	2	6.7	0.17	0.06
	3	10.0	0.25	0.09
	4	13.3	0.33	0.13
	5	16.7	0.42	0.16
	6	20.0	0.50	0.19
	7	23.3	0.58	0.22
	8	26.7	0.67	0.25
	9	30.0	0.75	0.28
	10	33.3	0.83	0.31
	11	39.7	0.92	0.34
	12	40.0	1.00	0.38

Summer (three months)				
Regular 9 Month Faculty	1	6.7	0.17	0.04
	2	13.3	0.33	0.08
	3	20.0	0.50	0.13
	4	26.7	0.67	0.17
	5	33.3	0.83	0.21
	6	40.0	1.00	0.25
Lecturer (Category I)	1	2.7	0.07	0.02
	2	5.3	0.13	0.03
	3	8.0	0.20	0.05
	4	10.7	0.27	0.07
	5	13.3	0.33	0.08
	6	16.0	0.40	0.10
Lecturer (Category II)	1	3.3	0.08	0.02
	2	6.7	0.17	0.04
	3	10.0	0.25	0.06
	4	13.3	0.33	0.08
	5	16.7	0.42	0.10
	6	20.0	0.50	0.13
Summer Research Faculty		40.0	1.00	0.25
		20.0	0.50	0.13

*Term FTE is the Full Time Equivalent which should be reported on the personnel Action Request (PAR) for the duration of the assignment. It is equal to the standard hours per week divided by forty.

**The annualized FTE is equal to the Term FTE times the duration of the assignment. The duration of the Fall or Spring semester is 4.5 months/12 months which equals 0.375. The duration of the three month summer is 3 months/12 months which equals 0.25. The Annualized FTE is the calculated amount which is reported to the State on a quarterly basis.

**University of Houston
Employer Matching Rate for Estimated Benefit Cost**

Fiscal Year 2021 Retirement Plans:

TRS – 7.5% Employer Contribution
ORP – 6.65% Employer Contribution (if hired after 9/1/1995)
ORP – 8.5% Employer Contribution (if hired prior to 9/1/1995)

Fiscal Year 2020 Retirement Plans:

TRS – 7.5% Employer Contribution
ORP – 6.65% Employer Contribution (if hired after 9/1/1995)
ORP – 8.5% Employer Contribution (if hired prior to 9/1/1995)

Calendar Year 2021 Wage Base for FICA:

Social Security Tax Rate for Employer - 6.20% up to \$142,800 maximum wage
Social Security Tax Rate for Employee - 6.20% up to \$142,800 maximum wage
Medicare Tax – 1.45% no wage maximum

Calendar Year 2020 Wage Base for FICA:

Social Security Tax Rate for Employer – 6.20% up to \$137,700 maximum wage
Social Security Tax Rate for Employee – 6.20% up to \$137,700 maximum wage
Medicare Tax – 1.45% no wage maximum

Health Premium Rates with State Contribution for Full-Time Employees
HealthSelect of Texas – Full Time
FY 2021

Coverage	Premium	State Pays	Member Pays
Member Only	\$624.82	\$624.82	\$0.00
Member & Spouse	\$1305.02	\$982.82	\$321.80
Member & Children	\$1080.24	\$864.52	\$215.44
Family	\$1760.44	\$1222.52	\$537.24

Health Premium Rates with State Contribution for Part-Time Employees
HealthSelect of Texas – Part Time
FY2021

Coverage	Premium	State Pays	Member Pays
Member Only	\$624.82	\$312.41	\$312.00
Member & Spouse	\$1305.02	\$491.41	\$848.31
Member & Children	\$1080.24	\$432.26	\$647.13
Family	\$1760.44	\$611.26	\$1147.70

Health Premium Rates with State Contribution for Full-Time Employees
HealthSelect of Texas – Full Time
FY 2020

Coverage	Premium	State Pays	Member Pays
Member Only	\$624.82	\$624.82	\$0.00
Member & Spouse	\$1340.82	\$982.82	\$358.00
Member & Children	\$1104.22	\$864.52	\$239.70
Family	\$1820.22	\$1222.52	\$597.70

Health Premium Rates with State Contribution for Part-Time Employees
HealthSelect of Texas – Part Time
FY2020

Coverage	Premium	State Pays	Member Pays
Member Only	\$624.82	\$312.41	\$312.41
Member & Spouse	\$1340.82	\$491.41	\$849.41
Member & Children	\$1104.22	\$432.26	\$671.96
Family	\$1820.22	\$611.26	\$1208.96

Health Premium Rates with State Contribution for Full-Time Employees
 HealthSelect of Texas – Full Time
 FY 2019

Coverage	Premium	State Pays	Member Pays
Member Only	\$624.82	\$624.82	\$0.00
Member & Spouse	\$1340.82	\$982.82	\$358.00
Member & Children	\$1104.22	\$864.52	\$239.70
Family	\$1820.22	\$1222.52	\$597.70

Health Premium Rates with State Contribution for Part-Time Employees
 HealthSelect of Texas – Part Time
 FY2019

Coverage	Premium	State Pays	Member Pays
Member Only	\$624.82	\$312.41	\$312.41
Member & Spouse	\$1340.82	\$491.41	\$849.41
Member & Children	\$1104.22	\$432.26	\$671.96
Family	\$1820.22	\$611.26	\$1208.96

UHS Non-Health Insurance Estimates for FY2021

Premium by Component University:

Component	Annual Expense FY18	Annual Expense FY19	Estimated Annual Expense FY20	Estimated Annual Expense FY21
UH Main	\$3,536,293	\$4,388,921	\$5,511,320	\$6,338,018
UH Downtown	\$398,316	\$494,353	\$620,776	\$713,892
UH Clear Lake	\$326,297	\$404,969	\$508,535	\$584,815
UH Victoria	\$171,067	\$212,315	\$266,608	\$306,599
UH System	\$75,124	\$93,236	\$117,080	\$134,642
Total	\$4,507,097	\$5,593,794	\$7,024,319	\$8,077,966

*These estimates were provided by the Office of Risk Management.

UH & UHSA Endowment Allocation for Budget Year 2021

Sum of Est. FY20 Income	Column Labels													
Row Labels	2076	2077	4028	4040	4042	4045	4046	4051	4052	4994	4996	4997	5XXX	Grand Total
730	848,710	2,914,259	4,888,340	1,701,428	7,947,981		847,190	1,319,778	27,501	91,266	331,339	128,319	731,402	21,777,513
Admin & Finance					44,144									44,144
Architecture			19,245		272,010									291,255
Athletics			229,421		22,186									251,607
Business			695,541		1,158,698			1,319,778						3,174,017
CLASS			339,026		626,197					88,269	52,074	2,218	84,769	1,192,553
College Of Medicine					39,476									39,476
College Of Nursing			7,029		39,476									46,505
College of the Arts			812,552		1,570,452									2,383,004
Education			72,095		66,022									138,117
Engineering			348,389		858,888						129,931	39,114		1,376,322
Honors			136,850		227,512									364,362
HRM			129,645		49,816									179,461
Institutional		2,914,259			2,207									2,916,466
Law			26,064		86,090									112,154
Library			16,218		344,756						6,458			367,432
NSM			133,628		361,239					2,997		43,342	183,927	725,133
Optometry			65,572		271,418									336,990
Pharmacy			107,498		81,532									189,030
President	40,176				54,050									94,226
Provost	808,534		112,970	1,701,428	1,032,566		847,190				3,953	1,078		4,507,719
Research			4,289		514,980						41,318		440,814	1,001,401
Social Work			93,651		165,517						86,425	42,567		388,160
Student Affairs			1,421,819		26,110				27,501					1,475,430
Technology			53,086		32,639						11,180		21,892	118,797
University Advancement			63,752											63,752
783	1,684,216	199,761	16,306		248,304	188,881								2,337,468
Institutional	1,684,216	199,761			44,372									1,928,349
Sys Provost			16,306		43,921									60,227
Sys Treasury					143,386	188,881								332,267
Sys Univ Advancement					16,625									16,625
Grand Total	2,532,926	3,114,020	4,904,646	1,701,428	8,196,285	188,881	847,190	1,319,778	27,501	91,266	331,339	128,319	731,402	24,114,981

University of Houston System Endowment Fund Pro Forma Income Distribution and IA Fees

Unit	College	Budget Department	Endowment Name	Speedtype	Fund	Dept	Prog	Proj	Est. FY20 Income	Actual FY19 Income	FY20 - FY19 Income
730	Admin & Finance	Public Broadcast	Alkek	40838	4042	H0436	C2201	NA	2,209	2,156	53
730	Admin & Finance	Public Broadcast	John R. and Wanda V. Martin KUHT Endowment	60880	4042	H0436	D8710	NA	2,345	2,353	(8)
730	Admin & Finance	Public Broadcast	George B. Geary Matching Challenge Fund for Hou Public Radio	51731	4042	H0018	D8389	NA	39,590	38,886	704
730	Architecture	Architecture	Sharon Sanders Hoover Mem End	42293	4028	H0024	H3522	NA	441	432	9
730	Architecture	Architecture	Okumura, Roy	16899	4028	H0024	H1034	NA	596	586	10
730	Architecture	Architecture	Cardno Haynes Whaley Scholarship Endowment	58121	4028	H0024	H8635	NA	672	-	672
730	Architecture	Architecture	Powers Brown Architecture Scholarship Endow	41827	4028	H0024	H9963	NA	836	610	226
730	Architecture	Architecture	David D. Red Scholarship Endowment	46705	4028	H0024	H2925	NA	865	632	233
730	Architecture	Architecture	Mary Le Johnson Scholarship Endowment	56845	4028	H0024	H8587	NA	1,044	761	283
730	Architecture	Architecture	EunSook Kwon & SunJin Kim Scholarship	62368	4028	H0024	H8746	NA	1,070	803	267
730	Architecture	Architecture	FKP Architects/Charles Sundin Sch	42784	4028	H0024	H3674	NA	1,107	1,080	27
730	Architecture	Architecture	Detering, Carl & William	16525	4028	H0024	H1703	NA	1,858	1,827	31
730	Architecture	Architecture	CRSS/Aaron Farfel	10848	4028	H0024	H1038	NA	1,888	1,856	32
730	Architecture	Architecture	Barnstone Lecture Series - Architecture	48893	4042	H0024	C9017	NA	1,943	1,911	32
730	Architecture	Architecture	Arturo Chavez-Page Southerland Page Fdn Int'l Studies	63740	4028	H0024	H8821	NA	1,974	1,505	469
730	Architecture	Architecture	Huitt-Zollars Endowed Scholarship - Architecture	53941	4028	H0024	H8502	NA	2,130	1,802	328
730	Architecture	Architecture	Herman, Ralph S. Scholarship	29174	4028	H0024	H2588	NA	4,764	4,469	295
730	Architecture	Architecture	Architecture Alumni	17445	4042	H0024	D1161	NA	6,689	6,572	117
730	Architecture	Architecture	Bill Kendall Memorial Endowed Prof in Architecture & Design	64183	4042	H0024	A8838	NA	7,253	-	7,253
730	Architecture	Architecture	Johnson Philip Quasi	40758	4042	H0024	A2004	NA	7,411	7,288	123
730	Architecture	Architecture	William F. Stern Visiting Critics Fund Endowment	57476	4042	H0024	A8616	NA	41,546	29,653	11,893
730	Architecture	Architecture	Hines, Gerald	40757	4042	H0024	D1147	NA	207,168	201,604	5,564
730	Athletics	Athletics	Women's Athletics Scholarship Endow	16611	4028	H0002	H1056	NA	107	104	3
730	Athletics	Athletics	Men's Athletics Scholarship Endow	16911	4028	H0002	H1050	NA	252	244	8
730	Athletics	Athletics	Bill Yeoman Athletic Scholarship Endow	16910	4028	H0002	H2394	NA	442	435	7
730	Athletics	Athletics	Rauscher, Pierce, Refnes Ath Scholarship End	17039	4028	H0002	H0414	NA	536	527	9
730	Athletics	Athletics	Jerry & Marge Crum Football Scholarship End	16907	4028	H0002	H2391	NA	601	591	10
730	Athletics	Athletics	Andre Ware Scholarship Endow	12162	4028	H0002	H1054	NA	660	639	21
730	Athletics	Athletics	Mike and Teresa Baker Volleyball Sch End	43170	4028	H0002	H8020	NA	670	659	11
730	Athletics	Athletics	Disney, Brian & Lisa Track Endow	37541	4028	H0002	H2828	NA	808	765	43
730	Athletics	Athletics	Tilman Fertitta Schol Endow	16893	4028	H0002	H2389	NA	840	826	14
730	Athletics	Athletics	Gretta Stalsby Basketball End Schol	16920	4028	H0002	H2382	NA	1,002	985	17
730	Athletics	Athletics	Rokki and Kathy Roberts Athletics Scholarship Endowment	59335	4028	H0002	H8659	NA	1,177	1,158	19
730	Athletics	Athletics	The Howie and Jamie Lorch Scholarship Endowment	17037	4028	H0002	H0410	NA	1,185	1,165	20
730	Athletics	Athletics	James Lyle Scholarship Endow	16908	4028	H0002	H2392	NA	1,221	1,201	20
730	Athletics	Athletics	Jack Cannata Jr Ath Schol Endow	16866	4028	H0002	H2388	NA	1,399	1,375	24
730	Athletics	Athletics	Football Scholarship Quasi Endow	13164	4028	H0002	H1048	NA	1,547	1,522	25
730	Athletics	Athletics	Basketball Scholarship Quasi Endow	16612	4028	H0002	H1060	NA	1,554	1,528	26
730	Athletics	Athletics	Spain, Ken Scholarship End	16794	4028	H0002	H1052	NA	1,708	1,680	28
730	Athletics	Athletics	Murray Stinson Scholarship Endow	17040	4028	H0002	H0416	NA	1,858	1,828	30
730	Athletics	Athletics	Taxi Squad	17041	4028	H0002	H0418	NA	2,010	1,977	33
730	Athletics	Athletics	Tom Wilson Scholarship Endow	17042	4028	H0002	H0420	NA	2,025	1,992	33
730	Athletics	Athletics	Carolyn Ashcroft Scholarship Endowment	43426	4028	H0002	H8036	NA	2,505	2,460	45
730	Athletics	Athletics	Greenwood Women's Golf Schol Endow	10849	4028	H0002	H1058	NA	2,676	2,631	45
730	Athletics	Athletics	Butler, George	17043	4028	H0002	H0422	NA	2,687	2,642	45
730	Athletics	Athletics	Smith, Bo & Josanna	16906	4028	H0002	H2390	NA	3,158	3,105	53
730	Athletics	Athletics	Marilyn Hensley Athletic Schol Endow	10811	4028	H0002	H0408	NA	3,192	3,139	53
730	Athletics	Athletics	Guy Lewis Ath Quasi Basketball Sch Endow	16865	4028	H0002	H2385	NA	3,438	3,361	77
730	Athletics	Athletics	Glenn & Judie Lilie Men's Golf Scholarship Endowment	50988	4028	H0002	H8185	NA	3,771	3,708	63
730	Athletics	Athletics	Marcia & J.W. Burns End Sch	41187	4028	H0002	H2928	NA	4,411	4,296	115
730	Athletics	Athletics	Brezina Family Scholarship Endowment	55125	4028	H0002	H8525	NA	4,428	3,203	1,225

University of Houston System Endowment Fund Pro Forma Income Distribution and IA Fees

Unit	College	Budget Department	Endowment Name	Speedtype	Fund	Dept	Prog	Proj	Est. FY20 Income	Actual FY19 Income	FY20 - FY19 Income
730	Athletics	Athletics	Charles & Mary Ellen Jones Athletic Scholarship Fund	17035	4028	H0002	H0404	NA	4,639	4,562	77
730	Athletics	Athletics	Jay & Dr. Kathryn Jenkins Football Scholarship Endowment	50987	4028	H0002	H8184	NA	4,730	4,652	78
730	Athletics	Athletics	Glenn & Judie Lillie Men's Basketball Scholarship Endowment	50989	4028	H0002	H8186	NA	4,730	4,652	78
730	Athletics	Athletics	Howard Greenwood Ath Football Schol Endow	16857	4028	H0002	H2384	NA	5,257	5,170	87
730	Athletics	Athletics	Howard W. Greenwood Sch Quasi End in Athletics	44696	4028	H0002	H8093	NA	5,519	4,923	596
730	Athletics	Athletics	Boyaki Family Endowment	43735	4028	H0002	H8051	NA	6,156	5,892	264
730	Athletics	Athletics	Engel, Mel Athletics	10841	4028	H0002	H2387	NA	7,441	7,317	124
730	Athletics	Athletics	Jack and Greta Stalsby Scholarship Endowment	59334	4028	H0002	H8668	NA	12,504	12,757	(253)
730	Athletics	Athletics	Woody Williams End Sch	39576	4028	H0002	H3502	NA	13,306	13,067	239
730	Athletics	Athletics	Athletics Scholarship Quasi Endowment	48285	4028	H0002	H8208	NA	15,306	15,052	254
730	Athletics	Athletics	Lillie Family-Baseball Schol Endow	16909	4028	H0002	H2393	NA	15,648	15,388	260
730	Athletics	Athletics	William Douglas Allums Athletic Endowment	44788	4042	H0002	D8061	NA	22,186	19,030	3,156
730	Athletics	Athletics	Athletics Scholarships	12167	4028	H0002	H2386	NA	82,317	80,951	1,366
730	Business	Business	Houston Marketing Prof Sch End	42049	4028	H0041	H9956	NA	423	308	115
730	Business	Business	Smallman, William R.	26917	4028	H0041	H2537	NA	439	428	11
730	Business	Business	Dwight E. Davis Sch End	38997	4028	H0041	H2860	NA	446	438	8
730	Business	Business	Kuriger, Richard Charles	34991	4028	H0041	H9752	NA	477	469	8
730	Business	Business	Rodriguez, Robert	27303	4028	H0041	H2560	NA	483	475	8
730	Business	Business	Blessan Samuel Memorial Sch Endow	37862	4028	H0041	H9829	NA	524	514	10
730	Business	Business	Henry and Tanya Matula Endowment	42775	4042	H0041	D3786	NA	589	579	10
730	Business	Business	Harcrow, Stephen	37164	4028	H0041	H1096	NA	653	476	177
730	Business	Business	Countryman, Mark Scholarship	35184	4028	H0041	H9757	NA	675	661	14
730	Business	Business	Gunter, Thomas Robert	14145	4028	H0041	H1671	NA	699	687	12
730	Business	Business	Sloan, Everett	40761	4042	H0041	D3075	NA	740	728	12
730	Business	Business	Robert W. Lewey Endowed Scholarship	63576	4028	H0041	H8812	NA	755	-	755
730	Business	Business	Glen & Barbara Farber Bauer Excellence Scholarship Endowment	59314	4028	H0041	H8675	NA	793	325	468
730	Business	Business	Voelkel, Stanley	48290	4042	H0046	D8231	NA	813	800	13
730	Business	Business	Sheryl & Corey Jimerson Scholarship Endowment	56929	4028	H0041	H8600	NA	897	-	897
730	Business	Business	MasterWord Services Endowed Scholarship	55963	4028	H0041	H8570	NA	923	696	227
730	Business	Business	Willis & Patsy Johnson Sch End	40564	4028	H0041	H2893	NA	926	908	18
730	Business	Business	Joelle and Jeff Berlat Bauer Honors Scholarship Endowment	61916	4028	H0041	H8751	NA	967	437	530
730	Business	Business	Dennis Allen Mem Sch End	39314	4028	H0041	H3495	NA	991	964	27
730	Business	Business	David B. Cook Mentorship Endow at Cyvia & Melvyn Wolff Ctr	63334	4042	H0041	D8805	NA	999	758	241
730	Business	Business	Furman, Larry Scholarship	16599	4028	H0041	H0982	NA	1,020	1,003	17
730	Business	Business	Marie Anne Todaro Memorial Scholarship Endowment	57399	4028	H0041	H8611	NA	1,026	745	281
730	Business	Business	Houston Assn of Govt Guaranteed Lenders (HAGGL) Sch End	53046	4028	H0041	H8472	NA	1,041	761	280
730	Business	Business	John R. Nieser Scholarship Quasi Endowment	61915	4028	H0041	H8750	NA	1,049	796	253
730	Business	Business	GPA Improvement	16789	4028	H0041	H0916	NA	1,088	1,054	34
730	Business	Business	Dr. Ben Ostrofsky Endowment - Business	60608	4042	H0041	D8717	NA	1,089	818	271
730	Business	Business	Jack & Anne Wallace Scholarship	48287	4028	H0041	H9785	NA	1,103	1,081	22
730	Business	Business	Grace Family Accountancy & Taxation Merit Sch Endowment	60639	4028	H0041	H8718	NA	1,104	1,054	50
730	Business	Business	Robin French Family Scholarship Endowment	43407	4028	H0041	H3696	NA	1,123	1,105	18
730	Business	Business	George O. Gamble Scholarship Endowment	52434	4028	H0041	H8398	NA	1,123	1,104	19
730	Business	Business	Delta Sigma Pi	12177	4028	H0041	H0546	NA	1,143	1,124	19
730	Business	Business	Edward W. and Claire L. Kerr Scholarship Endowment	60434	4028	H0041	H8711	NA	1,153	1,152	1
730	Business	Business	David B. Hendricks, II Memorial Scholarship Endowment	56705	4028	H0041	H8584	NA	1,163	800	363
730	Business	Business	Hyman Sofer Memorial Scholarship Endowment	41817	4028	H0041	H3515	NA	1,180	857	323
730	Business	Business	Hispanic Bus Student Assoc	16795	4028	H0041	H0932	NA	1,204	1,183	21
730	Business	Business	Ronald C. Borschow Visiting Professor Endowment	56883	4042	H0041	D8594	NA	1,308	954	354
730	Business	Business	Ronald C. Borschow Scholarship Endowment	56884	4028	H0041	H8595	NA	1,308	954	354
730	Business	Business	Cameron "Inspiring Excellence" Sch End	43112	4028	H0041	H3695	NA	1,395	1,372	23

**University of Houston System Endowment Fund
Pro Forma Income Distribution and IA Fees**

Unit	College	Budget Department	Endowment Name	Speedtype	Fund	Dept	Prog	Proj	Est. FY20 Income	Actual FY19 Income	FY20 - FY19 Income
730	Business	Business	EMBA Teaching Excell	10785	4042	H0041	A1438	NA	1,407	1,383	24
730	Business	Business	Cook-Price, Elaine	27237	4028	H0041	H2556	NA	1,419	1,381	38
730	Business	Business	Luminess Air-Stream of Change Fdn Scholarship Endowment	59467	4028	H0041	H8682	NA	1,620	1,536	84
730	Business	Business	Mack Rogers, Jr. Insurance & Risk Management	39773	4028	H0041	H2872	NA	1,690	1,658	32
730	Business	Business	Rims Houston Chapter Sch End	40868	4028	H0041	H2909	NA	1,703	1,244	459
730	Business	Business	Adolph & Martha Anders Bauer Excellence Scholarship End	60168	4028	H0041	H8701	NA	1,711	1,551	160
730	Business	Business	John D & Susan K Thompson End	40185	4028	H0041	H2886	NA	1,797	1,764	33
730	Business	Business	Bauer Excel Sch End in honor of John Walsh in Grad Real Estate Prog	57721	4028	H0041	H8623	NA	1,857	1,297	560
730	Business	Business	Duke Energy Scholarship	37218	4028	H0041	H9792	NA	1,860	1,829	31
730	Business	Business	Dr. Edward A. Blair Scholarship Endowment	46751	4028	H0041	H8096	NA	2,106	2,071	35
730	Business	Business	Jack & Debbie Moore Excel End	40764	4042	H0041	D3077	NA	2,208	2,159	49
730	Business	Business	Matthew & Shirley Provenzano Recruiting Scholarship End	54421	4028	H0041	H8519	NA	2,210	1,613	597
730	Business	Business	Prudential	16896	4028	H0041	H1026	NA	2,262	2,199	63
730	Business	Business	Dean Latha Ramchand Scholarship Endowment	63977	4028	H0041	H8834	NA	2,315	-	2,315
730	Business	Business	Palmer,Wilma Scholarship	35804	4028	H0041	H9771	NA	2,412	2,372	40
730	Business	Business	Houst Fdn Cont Ed	16761	4028	H0041	H1020	NA	2,457	2,416	41
730	Business	Business	Linda Ann Lyon Endowed Scholarship	54157	4028	H0041	H8511	NA	2,486	1,816	670
730	Business	Business	UHY Mann Frankfort & Lipp	37217	4028	H0041	H9787	NA	2,494	2,452	42
730	Business	Business	Debra and Mark Gregg Scholarship Endowment	42844	4028	H0041	H3679	NA	2,504	2,462	42
730	Business	Business	McNabb, John	35120	4028	H0041	H9756	NA	2,541	2,157	384
730	Business	Business	Loomis, Carol & Scott Scholarship	36869	4028	H0041	H9817	NA	2,645	2,340	305
730	Business	Business	Robert White Accountancy	33840	4028	H0041	H1094	NA	2,664	2,616	48
730	Business	Business	Richard & Dawn Rawson Sch End	38982	4028	H0041	H2857	NA	2,697	2,651	46
730	Business	Business	Lilie Family-Entrepreneur	48289	4042	H0041	D8233	NA	2,708	2,663	45
730	Business	Business	Leon B. Stinson Memorial Sch End	38435	4028	H0041	H3489	NA	2,733	2,667	66
730	Business	Business	El Paso Corporation Scholarship Endowment	16685	4028	H0041	H1084	NA	2,898	2,850	48
730	Business	Business	Palmer, Marc	16684	4028	H0041	H1082	NA	2,914	2,866	48
730	Business	Business	Laufman, Bill	16381	4028	H0041	H1653	NA	2,919	2,870	49
730	Business	Business	Ann E. Lyon Endowed Scholarship	50117	4028	H0041	H8322	NA	3,001	2,931	70
730	Business	Business	Joe Martin Scholarship End	38998	4028	H0041	H2861	NA	3,080	2,682	398
730	Business	Business	Houston Cash Mgmt Assoc.	17026	4028	H0041	H0872	NA	3,160	3,106	54
730	Business	Business	Bank of America	16787	4028	H0041	H1022	NA	3,345	3,290	55
730	Business	Business	Bob and Judy Morgan Excellence Scholarship Endowment	59298	4028	H0041	H8673	NA	3,550	2,614	936
730	Business	Business	Dave Cook Scholarship Endowment	46750	4028	H0041	H8139	NA	3,895	3,377	518
730	Business	Business	Monk, Earl Scholarship	36868	4028	H0041	H9816	NA	3,902	3,084	818
730	Business	Business	Fu Family Bauer Honors Scholarship Endowment	65233	4028	H0041	H8870	NA	3,987	-	3,987
730	Business	Business	Moreland Family Endowed Scholarship	56758	4028	H0041	H8586	NA	4,592	3,242	1,350
730	Business	Business	Center for Excellence in Internal Auditing Endowment	54555	4042	H0041	D8484	NA	4,598	3,352	1,246
730	Business	Business	Robinson, Jerome	40763	4042	H0041	D3076	NA	4,779	4,700	79
730	Business	Business	Halliburton	48286	4042	H0054	D8232	NA	4,803	4,723	80
730	Business	Business	Ross, Billy D	37166	4028	H0041	H0880	NA	4,972	4,890	82
730	Business	Business	Wells Fargo	37168	4028	H0041	H0790	NA	5,250	5,163	87
730	Business	Business	The Keith Cox Endowed Scholarship for Entrepreneurship	56527	4028	H0041	H8581	NA	5,276	-	5,276
730	Business	Business	John & Sharon Stubblefield End	39958	4028	H0041	H2878	NA	5,353	5,256	97
730	Business	Business	Link Staffing Services Sch End	39966	4028	H0041	H2879	NA	5,421	5,048	373
730	Business	Business	Judy & Jim Stover Bauer Excellence Scholarship Endowment	54733	4028	H0041	H8529	NA	5,704	2,508	3,196
730	Business	Business	Walton-Gilbert-Thomas Scholarship Endowment	55802	4028	H0041	H8565	NA	5,825	4,172	1,653
730	Business	Business	Cemo, Michael Professorship	34051	4042	H0049	A9727	NA	5,891	5,794	97
730	Business	Business	Sachnowitz, Larry J Prof Mrkting	38462	4042	H0041	A9773	NA	6,096	5,994	102
730	Business	Business	Gordon, Aron Scholarship	13063	4028	H0041	H1072	NA	6,339	6,233	106
730	Business	Business	C T Bauer Full Time Undergrad	39069	4028	H0041	H2864	NA	6,612	6,484	128

**University of Houston System Endowment Fund
Pro Forma Income Distribution and IA Fees**

Unit	College	Budget Department	Endowment Name	Speedtype	Fund	Dept	Prog	Proj	Est. FY20 Income	Actual FY19 Income	FY20 - FY19 Income
730	Business	Business	Payne, Wayne & Kathryn	13076	4042	H0041	D1175	NA	6,849	6,356	493
730	Business	Business	The Minute Maid Company Foundation	16616	4028	H0041	H1068	NA	7,140	7,022	118
730	Business	Business	Conn Appliances	42237	4042	H0041	A2245	NA	7,199	7,080	119
730	Business	Business	C T Bauer Part Time MBA Sch End	38254	4028	H0041	H3484	NA	8,057	7,884	173
730	Business	Business	Mark G. Papa Leadership Excellence Fund End	39586	4042	H0041	D3688	NA	8,895	8,735	160
730	Business	Business	JP Morgan Chase Professorship	17226	4042	H0041	A1932	NA	9,203	9,051	152
730	Business	Business	Gordon, Harry	16614	4028	H0041	H1064	NA	10,069	9,902	167
730	Business	Business	Arthur D. Warga Scholarship Endowment	55409	4028	H0041	H8548	NA	10,506	7,666	2,840
730	Business	Business	Price Waterhouse Professorship	17436	4042	H0046	A1428	NA	10,987	10,804	183
730	Business	Business	Williamson, Kim & Bruce Schol.	32801	4028	H0041	H9696	NA	11,355	10,598	757
730	Business	Business	Charles T Bauer Schol Endow	37967	4028	H0041	H2843	NA	11,460	11,261	199
730	Business	Business	Andy & Barbara Gessner "Inspiring Excellence"	42996	4028	H0041	H3688	NA	11,509	10,687	822
730	Business	Business	Bauer Family Fndn.	28120	4028	H0041	H9619	NA	11,675	11,481	194
730	Business	Business	A.C.E. Endowed Scholarship	65337	4028	H0041	H8873	NA	11,893	-	11,893
730	Business	Business	Keys A. & Joan F. Curry Endowed Excellence Fund	43937	4042	H0041	D3922	NA	12,163	11,824	339
730	Business	Business	Jack & Greta Stalsby Sch End in the Bauer Excellence Program	59296	4028	H0041	H8669	NA	12,574	12,927	(353)
730	Business	Business	Grinaker, Robert Professorship	17667	4042	H0046	A1406	NA	13,636	13,410	226
730	Business	Business	Hughes, Ruth	16914	4028	H0041	H0592	NA	14,217	13,981	236
730	Business	Business	Marvin & Joan Kaplan Recruiting Scholarship Endowment	39880	4028	H0041	H2876	NA	15,258	13,881	1,377
730	Business	Business	KPMG/Peat Marwick	36262	4042	H0041	A1446	NA	17,149	16,864	285
730	Business	Business	John H. Duncan Family 1977 Professorship in Finance Endowment	16961	4042	H0041	A1895	NA	17,636	17,265	371
730	Business	Business	Faith & Joe Gutierrez Bauer Excellence Sch End	55691	4028	H0041	H8561	NA	18,196	15,176	3,020
730	Business	Business	Hurley, Marvin Professorship	17676	4042	H0041	A1424	NA	19,157	18,768	389
730	Business	Business	Daniels, Howard	37165	4028	H0041	H0504	NA	20,427	19,089	1,338
730	Business	Business	Eugene H Hughes Sch	16686	4028	H0041	H1090	NA	20,873	20,364	509
730	Business	Business	Leroy & Lucille Melcher End	17144	4028	H0041	H0572	NA	21,310	20,957	353
730	Business	Business	El Paso Corp - Ken Reese Dean's Excellence Endow	49236	4042	H0041	D8279	NA	21,677	21,317	360
730	Business	Business	William Douglas Allums C.T. Bauer Business End	43880	4042	H0041	D3950	NA	22,186	19,030	3,156
730	Business	Business	Arthur Andersen Professorship	17673	4042	H0041	A1420	NA	31,968	30,966	1,002
730	Business	Business	Judge James A. Elkins Endowed Chair in Finance	16964	4042	H0047	A1897	NA	41,071	40,222	849
730	Business	Business	Baker Hughes Professorship	17669	4042	H0050	A1412	NA	41,254	40,569	685
730	Business	Business	Undergrad Res Prog End in Support of Andy & Barbara Gessner	58937	4042	H0041	D8657	NA	46,255	45,688	567
730	Business	Business	McMahen, Charles Chair	38461	4042	H0041	A9731	NA	51,099	50,163	936
730	Business	Business	Bauer Excellence Scholarship Endowment	54556	4028	H0041	H8460	NA	66,878	61,273	5,605
730	Business	Business	Leroy & Lucille Melcher End	48321	4042	H0041	D4124	NA	98,560	96,925	1,635
730	Business	Business	Leroy & Lucille Melcher End	48288	4042	H0041	D9088	NA	146,508	144,077	2,431
730	Business	Business	The Stanford & Joan Alexander Fdn End for the Real Estate Ctr	53818	4042	H0041	D8497	NA	219,687	188,804	30,883
730	Business	Business	Jesse Jones Endowment	16615	4028	H0041	H1066	NA	242,672	238,645	4,027
730	Business	Business	The Gutierrez Energy Management Institute Endowment	59085	4042	H0041	D8666	NA	277,531	274,125	3,406
730	Business	Business	Bauer, C.T.	40762	4051	H0041	A2205	NA	1,319,778	1,287,569	32,209
730	CLASS	CLASS	Underwood, Walter Quasi	16378	4028	H0084	H1645	NA	126	124	2
730	CLASS	CLASS	Love, John W.	10839	4028	H0125	H0792	NA	218	215	3
730	CLASS	CLASS	Flaherty, Pat	13056	4028	H0084	H1651	NA	254	249	5
730	CLASS	CLASS	Johnson, Harvey L.	54117	4028	H0504	H9286	NA	312	304	8
730	CLASS	CLASS	Texas German Studies	40314	4042	H0092	D3710	NA	410	403	7
730	CLASS	CLASS	Georgeanna Stanton	40212	4028	H0084	H1264	NA	421	414	7
730	CLASS	CLASS	Social Sciences Alumni Quasi	35434	4028	H0082	H1480	NA	439	432	7
730	CLASS	CLASS	William Cunningham End - Hawes	41220	4028	H0082	H9932	NA	440	321	119
730	CLASS	CLASS	William Cunningham End - Young	41221	4028	H0082	H9933	NA	440	321	119
730	CLASS	CLASS	UH Communications Disorders	10332	4028	H0087	H2485	NA	442	434	8
730	CLASS	CLASS	UH Comm Sciences & Disorders	42317	4028	H0087	H9979	NA	444	435	9

University of Houston System Endowment Fund Pro Forma Income Distribution and IA Fees

Unit	College	Budget Department	Endowment Name	Speedtype	Fund	Dept	Prog	Proj	Est. FY20 Income	Actual FY19 Income	FY20 - FY19 Income
730	CLASS	CLASS	Union Pacific for Mex.Amer Studies	34640	4042	H0095	D9718	NA	469	461	8
730	CLASS	CLASS	Congressman Gene Green MAS	38645	4042	H0095	D9769	NA	478	471	7
730	CLASS	CLASS	Stern, David O. in LASS	35778	4042	H0082	D9768	NA	486	478	8
730	CLASS	CLASS	Adams, Martin	16745	4028	H0087	H1326	NA	489	478	11
730	CLASS	CLASS	Torres, Rosemary Segovia Scholarship	40808	4028	H0087	H2904	NA	500	492	8
730	CLASS	CLASS	Joseph S. & Rosella H. Werlin Memorial Scholarship Endowment	16522	4028	H0126	H1695	NA	500	500	59
730	CLASS	CLASS	Scardino, Dickie	16379	4028	H0084	H1647	NA	528	460	68
730	CLASS	CLASS	Sterr, Margie Scholarship	48402	4028	H0065	H1118	NA	540	527	13
730	CLASS	CLASS	Pelton, Barry C.	40777	4028	H0065	H0355	NA	622	609	13
730	CLASS	CLASS	Rodney and Mary Koenig Endowed Scholarship in German	63962	4028	H0092	H8819	NA	644	-	644
730	CLASS	CLASS	Jones, Benjamin Scott	40232	4028	H0123	H9573	NA	653	640	13
730	CLASS	CLASS	Louise Woestemeyer Sch End	40235	4028	H0082	H9861	NA	661	648	13
730	CLASS	CLASS	Morgan, Jeanette	40804	4028	H0086	H2903	NA	690	677	13
730	CLASS	CLASS	Frede, Ralph	16565	4028	H0084	H1260	NA	699	688	11
730	CLASS	CLASS	Amegy Bank of Texas Endowment	40237	4042	H0095	D9908	NA	707	695	12
730	CLASS	CLASS	Palacios Ctr for Mexican Amer Studies	48307	4042	H0095	D9674	NA	714	702	12
730	CLASS	CLASS	Silin, Charles	10775	4028	H0092	H1665	NA	751	739	12
730	CLASS	CLASS	Charles & Margie Denson Sch End	40355	4028	H0091	H2889	NA	758	740	18
730	CLASS	CLASS	Day, Martin & Betty	16762	4028	H0086	H0864	NA	791	778	13
730	CLASS	CLASS	McCary, John Leslie	16508	4028	H0125	H1681	NA	874	860	14
730	CLASS	CLASS	Speech Scholarship Quasi	16377	4028	H0084	H1643	NA	880	865	15
730	CLASS	CLASS	John Moores Humanitarian Sch	39499	4028	H0094	H3497	NA	884	864	20
730	CLASS	CLASS	Class Quasi Scholarship Endowment	39153	4028	H0082	H9862	NA	887	865	22
730	CLASS	CLASS	Paula Withers Clare Award Endowment	54594	4042	H0086	D8450	NA	888	871	17
730	CLASS	CLASS	Marlatt E.E.	16888	4028	H0123	H0906	NA	889	874	15
730	CLASS	CLASS	Sylvester Turner Public Service Sch	39500	4028	H0094	H3498	NA	894	870	24
730	CLASS	CLASS	State Farm - Ctr Mex Amer.	37305	4042	H0095	D2980	NA	901	886	15
730	CLASS	CLASS	Winus/Brandon/Blumberg	16470	4028	H0084	H1709	NA	906	891	15
730	CLASS	CLASS	Lepow, Dr. Ronald	35442	4028	H0082	H2424	NA	947	932	15
730	CLASS	CLASS	Tacho & Cindy Mindiola	48308	4042	H0095	D9704	NA	962	946	16
730	CLASS	CLASS	Lorraine and Ted Dinerstein Endowed Scholarship Award	59316	4028	H0084	H8672	NA	978	705	273
730	CLASS	CLASS	Miguel & Ana Loya	48306	4042	H0095	D9686	NA	983	966	17
730	CLASS	CLASS	Latin Amer Schol Quasi	16384	4028	H0089	H1663	NA	989	973	16
730	CLASS	CLASS	Martha Womack Haun Phi Beta Fraternity Scholarship Award End	59714	4028	H0084	H8690	NA	1,015	946	69
730	CLASS	CLASS	Walker, Hap	40233	4028	H0123	H0994	NA	1,022	1,003	19
730	CLASS	CLASS	Calderon, Elizabeth	10858	4028	H0084	H1258	NA	1,036	1,019	17
730	CLASS	CLASS	Prahlad Rai Rungta & Durga Devi Rungta End for India Studies	61866	4042	H0092	D8516	NA	1,047	764	283
730	CLASS	CLASS	Brasel Family Scholarship Endowment	64535	4028	H0084	H8851	NA	1,054	-	1,054
730	CLASS	CLASS	English Scholarships Quasi	16373	4028	H0086	H1633	NA	1,054	1,031	23
730	CLASS	CLASS	JPMorgan Chase End for Excellence in CMAS	42032	4042	H0095	D9977	NA	1,066	779	287
730	CLASS	CLASS	Siegel, Stanley TX History	36235	4028	H0089	H9755	NA	1,087	1,066	21
730	CLASS	CLASS	Friends of India Studies Endowed Fund	61867	4042	H0092	D8615	NA	1,088	767	321
730	CLASS	CLASS	Shri Sita Ram Fdn End Sch for the India Studies Program	61868	4028	H0092	H8481	NA	1,098	1,058	40
730	CLASS	CLASS	Ctr for Mexican American Studies	48301	4042	H0095	D9651	NA	1,104	1,086	18
730	CLASS	CLASS	Houston Area Corps of Cadets/MOAA	42316	4028	H0082	H9981	NA	1,106	1,046	60
730	CLASS	CLASS	Rick Casey Sch End for Excellence in Journalism	51326	4028	H0084	H8400	NA	1,106	1,085	21
730	CLASS	CLASS	Sanchez Family Found End	38842	4042	H0095	D9874	NA	1,107	1,086	21
730	CLASS	CLASS	West Endowment Scholarship	42857	4028	H0084	H8016	NA	1,113	1,093	20
730	CLASS	CLASS	Hadad, Daniel	14032	4028	H0123	H0596	NA	1,117	1,098	19
730	CLASS	CLASS	Rohini & Vishnu Divecha Economics Scholarship Endowment	62258	4028	H0122	H8705	NA	1,118	1,122	(4)
730	CLASS	CLASS	Musa & Khaleda Dakri Endow	38143	4042	H0095	D3575	NA	1,124	1,105	19

University of Houston System Endowment Fund Pro Forma Income Distribution and IA Fees

Unit	College	Budget Department	Endowment Name	Speedtype	Fund	Dept	Prog	Proj	Est. FY20 Income	Actual FY19 Income	FY20 - FY19 Income
730	CLASS	CLASS	Donna Scott Endowment	47986	4042	H0082	B8226	NA	1,135	1,116	19
730	CLASS	CLASS	History	40809	4042	H0089	D3092	NA	1,135	1,100	35
730	CLASS	CLASS	Anne Perrin End for Doctoral Students Early Amer Women Writers	50104	4028	H0086	H8323	NA	1,136	1,115	21
730	CLASS	CLASS	Jyle Nogee Graduate Studies Endowment in Political Science	63446	4028	H0124	H8799	NA	1,154	779	375
730	CLASS	CLASS	George & Kathryn Martinez End	48302	4042	H0095	D9657	NA	1,156	1,136	20
730	CLASS	CLASS	Debbie Haley Mem Schol Quasi Endow in African Amer Studies	45828	4028	H0094	H3003	NA	1,158	1,138	20
730	CLASS	CLASS	Anh Lac Tran Scholarship Endowment	54593	4028	H0125	H8457	NA	1,165	1,048	117
730	CLASS	CLASS	Fiesta Mart Endow-MAS	42230	4042	H0095	D9987	NA	1,191	1,171	20
730	CLASS	CLASS	Everett J. & Mary Lee Lanik Sch End	38469	4028	H0123	H3490	NA	1,196	1,176	20
730	CLASS	CLASS	Peek Family Scholarship Endowment	42913	4028	H0124	H3685	NA	1,201	1,181	20
730	CLASS	CLASS	Soliz, Olga MAS	35689	4042	H0095	D9761	NA	1,203	1,109	94
730	CLASS	CLASS	Hayden, Carlos	16534	4028	H0123	H1468	NA	1,215	1,195	20
730	CLASS	CLASS	Thelma Burnett Maresh	48309	4042	H0087	D9691	NA	1,221	1,201	20
730	CLASS	CLASS	Yayen Lee Endow Celebrating Refugee Women's Empowerment	54317	4042	H0433	D8515	NA	1,224	860	364
730	CLASS	CLASS	Richard L. Nelson Excellence Writing Award End	44808	4028	H0086	H9991	NA	1,267	1,194	73
730	CLASS	CLASS	Health & Human Performance Undergrad Student Sch End	50294	4028	H0065	H8329	NA	1,283	1,243	40
730	CLASS	CLASS	Wyman H. Herendeen Award End for Excel in Sch Publication	52867	4028	H0086	H8470	NA	1,289	937	352
730	CLASS	CLASS	MCI Telecommunications	40802	4042	H0084	D3090	NA	1,296	1,274	22
730	CLASS	CLASS	Claude Sonsino Scholarship Endowment	40817	4042	H0092	D3098	NA	1,356	1,334	22
730	CLASS	CLASS	Morris Gentile Mem.	16744	4028	H0086	H1222	NA	1,389	1,365	24
730	CLASS	CLASS	Carlucci Public Administration Endowment	54592	4042	H0514	D8465	NA	1,451	1,339	112
730	CLASS	CLASS	Arnold, Genevieve Psychology	30177	4028	H0125	H2609	NA	1,464	1,440	24
730	CLASS	CLASS	Benito Torres Endowed Scholarship in CMAS	16603	4028	H0095	H1274	NA	1,505	1,480	25
730	CLASS	CLASS	Dr. Andrew Jackson Sch End in Health & Human Performance	51049	4028	H0065	H8392	NA	1,522	1,329	193
730	CLASS	CLASS	David W. Hawes Grad Fellowship End Master of Public Admin Excel	49937	4028	H0514	H8313	NA	1,577	-	1,577
730	CLASS	CLASS	Pinchback Taylor, Jr. Excel Women's Gender & Sexuality Studies	53107	4042	H0433	D8474	NA	1,579	937	642
730	CLASS	CLASS	R. Ray & Tom C. Battin Memorial Scholarship Endowment	16596	4028	H0084	H0974	NA	1,591	1,547	44
730	CLASS	CLASS	Turner, Sylvester	63333	4028	H0082	H9205	NA	1,620	1,558	62
730	CLASS	CLASS	Lawrence, Bryan Excellence Quasi	40807	4042	H0086	D3091	NA	1,626	1,598	28
730	CLASS	CLASS	Political Science Graduate Excellence Fund Endowment	62254	4042	H0124	D8753	NA	1,632	1,166	466
730	CLASS	CLASS	Lee & Beverley Martin Endowed Psychology UGR SCH	48363	4028	H0125	H8252	NA	1,777	1,730	47
730	CLASS	CLASS	Fraga Brothers	28032	4028	H0095	H9617	NA	1,841	1,344	497
730	CLASS	CLASS	Arnold, Genevieve Com Disord	40217	4028	H0087	H9647	NA	1,952	1,919	33
730	CLASS	CLASS	Lence Distinguished Chair Quasi	40820	4042	H0124	A2214	NA	1,970	1,937	33
730	CLASS	CLASS	Callicut, Laurie Quasi	16931	4028	H0125	H0624	NA	2,054	2,020	34
730	CLASS	CLASS	Smith, Beulah Lavange Quasi	17298	4042	H0086	D1285	NA	2,087	2,053	34
730	CLASS	CLASS	Donna R. Fox End for Faculty Support	40693	4042	H0087	D3070	NA	2,094	737	1,357
730	CLASS	CLASS	Gordon L. Paul Memorial Fellowship End for Clinical Psychology	55981	4028	H0125	H8573	NA	2,118	1,545	573
730	CLASS	CLASS	Danberg, Debra	35435	4028	H0082	H1482	NA	2,164	2,128	36
730	CLASS	CLASS	Robert Eckles Schol End	35441	4028	H0082	H1486	NA	2,189	2,148	41
730	CLASS	CLASS	Dr. Clara L. Meek Endowment for African American Studies	63450	4042	H0094	D8802	NA	2,211	1,258	953
730	CLASS	CLASS	Arab-American Edu Fdn Chair in Modern Arab History	58944	4997	H0089	A8315	NA	2,218	2,177	41
730	CLASS	CLASS	Primeaux, Walter & Natalie	40231	4028	H0122	H2510	NA	2,232	2,185	47
730	CLASS	CLASS	Mendenhall, Trinidad Vasquez	34639	4042	H0095	D9713	NA	2,239	2,201	38
730	CLASS	CLASS	Dr. Gayle M. Rettig Grad Fellowship for Neuropsychology	48349	4028	H0125	H8246	NA	2,246	2,205	41
730	CLASS	CLASS	Dr. Christina A. Meyers Mem Award for Clinical Neuropsychology	59473	4042	H0125	D8678	NA	2,259	2,244	15
730	CLASS	CLASS	Excellence in English Scholarships Endowment	53169	4028	H0086	H8479	NA	2,311	1,975	336
730	CLASS	CLASS	Daniel Stern Endowment for Creative Writing	52734	4042	H0086	D8462	NA	2,317	2,010	307
730	CLASS	CLASS	Prudential	16897	4028	H0086	H1028	NA	2,330	2,199	131
730	CLASS	CLASS	Robert & Jennifer Reichek Schol Endow	49874	4028	H0086	H8309	NA	2,450	2,347	103
730	CLASS	CLASS	Howard Family "Inspiring Excellence" End	43978	4028	H0087	H8070	NA	2,474	2,103	371

**University of Houston System Endowment Fund
Pro Forma Income Distribution and IA Fees**

Unit	College	Budget Department	Endowment Name	Speedtype	Fund	Dept	Prog	Proj	Est. FY20 Income	Actual FY19 Income	FY20 - FY19 Income
730	CLASS	CLASS	Jack & Betty Thurmond Master of Public Admin Sch End	48612	4028	H0514	H8259	NA	2,547	2,175	372
730	CLASS	CLASS	LULAC	42236	4028	H0095	H1679	NA	2,623	2,580	43
730	CLASS	CLASS	Sheeler, John Rubin	16471	4028	H0094	H1711	NA	2,698	2,653	45
730	CLASS	CLASS	Mexican Women's Initiative End	40236	4042	H0095	D9877	NA	2,782	2,735	47
730	CLASS	CLASS	Public History Quasi	43941	4042	H0517	D3093	NA	2,900	2,852	48
730	CLASS	CLASS	John R. & Wanda V. Martin French Scholarship Endowment	60394	4028	H0092	H8708	NA	2,932	2,942	(10)
730	CLASS	CLASS	Robert L. Lineberry, PhD Endowed Fund	54405	4042	H0124	D8518	NA	2,937	2,461	476
730	CLASS	CLASS	William Hawes Family Scholarship Endowment	42319	4028	H0084	H9955	NA	2,952	2,902	50
730	CLASS	CLASS	Osborn, Bart Industrial Org	40234	4028	H0125	H0492	NA	2,965	2,911	54
730	CLASS	CLASS	Gallagher, Jack	17145	4028	H0084	H0574	NA	3,021	2,971	50
730	CLASS	CLASS	Werlin, Joseph Sociology Faculty	34049	4042	H0126	D9728	NA	3,314	3,099	215
730	CLASS	CLASS	Joseph S. & Rosella H. Werlin Memorial Scholarship Endowment	12200	4042	H0126	D1501	NA	3,717	3,515	59
730	CLASS	CLASS	Sanders, Don A.	35433	4028	H0082	H1478	NA	3,790	3,727	63
730	CLASS	CLASS	William L. & Sabra Hall Gill Scholarship Endowment	48191	4028	H0084	H8244	NA	3,851	3,787	64
730	CLASS	CLASS	Uray, Richard	40213	4028	H0084	H1332	NA	3,857	3,787	70
730	CLASS	CLASS	Welcome W. Wilson Endowment	55585	4042	H0517	D8528	NA	4,244	3,083	1,161
730	CLASS	CLASS	Conrad N Hilton Schol in Communication	42134	4028	H0084	H9988	NA	4,462	4,373	89
730	CLASS	CLASS	Spanish PhD Endow	54116	4028	H0504	H9320	NA	4,489	4,414	75
730	CLASS	CLASS	Wells Fargo Ctr for Mex Amer	34638	4042	H0095	D9722	NA	4,498	4,424	74
730	CLASS	CLASS	Barbara Karkabi Memorial End in Women's Gender & Sexuality Stud	53645	4042	H0433	D8493	NA	4,574	4,234	340
730	CLASS	CLASS	William Lee Pryor (1926-2015) English Scholarship Endowment	59295	4028	H0086	H8663	NA	4,625	4,569	56
730	CLASS	CLASS	John Michael Mitchell French Scholarship Endowment	58955	4028	H0092	H8658	NA	4,625	4,569	56
730	CLASS	CLASS	Lebel, Patty & Jesse Loran	16987	4028	H0087	H2459	NA	4,630	4,553	77
730	CLASS	CLASS	Women's, Gender, and Sexuality Studies Endowment	49277	4042	H0433	D8280	NA	4,684	4,055	629
730	CLASS	CLASS	McDavid College Professorship	35736	4042	H0086	A9765	NA	5,519	5,415	104
730	CLASS	CLASS	HEB Endowment MAS	36920	4042	H0095	D9811	NA	5,593	5,500	93
730	CLASS	CLASS	Lynn E. Mitchell Endowment in Religious Studies	51048	4042	H0121	D8393	NA	5,784	5,062	722
730	CLASS	CLASS	Dept of Economics Professorship	35735	4042	H0122	A9766	NA	6,507	6,399	108
730	CLASS	CLASS	MacNaughton Fellowship Endowment	12091	4028	H0125	H1683	NA	6,659	6,484	175
730	CLASS	CLASS	McGovern Lectureship Endow	48305	4042	H0082	C9056	NA	6,665	6,545	120
730	CLASS	CLASS	Henderson, Sen. Don Quasi	35450	4042	H0082	D1365	NA	7,884	7,753	131
730	CLASS	CLASS	Maresh, Thelma Burnett Schol.	30288	4028	H0095	H9653	NA	8,533	8,392	141
730	CLASS	CLASS	Ugo Di Portanova Endowed Scholarship in Italian Studies	51689	4028	H0092	H8337	NA	8,623	7,441	1,182
730	CLASS	CLASS	Dr. Tatcho Mindiola Director's Endow for CMAS	43737	4042	H0095	D8054	NA	8,718	8,573	145
730	CLASS	CLASS	Arab-American Edu Fdn Chair in Modern Arab History	58943	4996	H0089	A8315	NA	8,875	8,709	166
730	CLASS	CLASS	CLASS Creative Writing Program Endowed College Prof#1	63934	4042	H0086	A8822	NA	9,894	7,526	2,368
730	CLASS	CLASS	CLASS Creative Writing Program Endowed College Prof#2	63933	4042	H0086	A8823	NA	9,894	7,526	2,368
730	CLASS	CLASS	Arab-American Educ Fdn Michael & Hoda Kardoush Sem End	64830	4042	H0082	B8860	NA	10,102	-	10,102
730	CLASS	CLASS	Mahmoud Darwish Center for Arab Studies Endowment	64828	4042	H0082	B8861	NA	10,102	-	10,102
730	CLASS	CLASS	Nijad I. Fares Family Fdn Lecture Series in Modern Arab Hist	57991	4042	H0089	C8477	NA	10,644	7,754	2,890
730	CLASS	CLASS	William W. & Georgia Bryan Sch End	42057	4028	H0084	H9967	NA	10,685	7,802	2,883
730	CLASS	CLASS	Graham Professorship in Econ	40819	4042	H0122	A2213	NA	10,710	10,449	261
730	CLASS	CLASS	Mont H. Jr. & Jane Goldston End Grad Fellowship	48170	4028	H0125	H8101	NA	10,888	10,707	181
730	CLASS	CLASS	Issa B. Cook Family Sch End in Modern Arab History	53938	4028	H0082	H8507	NA	10,942	10,618	324
730	CLASS	CLASS	Shearne, Major Charles PES	10325	4028	H0123	H2479	NA	11,299	11,111	188
730	CLASS	CLASS	William Lee Pryor (1926-2015) College Prof in English Endowment	59058	4042	H0086	A8664	NA	11,564	11,422	142
730	CLASS	CLASS	Ross Lence Dist Univ Teaching Chair	40820	4042	H0124	A2214	NA	12,533	12,324	209
730	CLASS	CLASS	Arab-American Edu Fdn Chair in Modern Arab History	51681	4042	H0089	A8315	NA	13,560	13,306	254
730	CLASS	CLASS	Kenneth Lay Professorship	17213	4042	H0124	A1804	NA	14,481	14,241	240
730	CLASS	CLASS	Kenneth Lay Economics Prof	17316	4042	H0122	A1824	NA	15,322	15,068	254
730	CLASS	CLASS	John A. Beck	16604	4028	H0087	H1278	NA	15,509	15,252	257

**University of Houston System Endowment Fund
Pro Forma Income Distribution and IA Fees**

Unit	College	Budget Department	Endowment Name	Speedtype	Fund	Dept	Prog	Proj	Est. FY20 Income	Actual FY19 Income	FY20 - FY19 Income
730	CLASS	CLASS	Bob Perry Mexican American Studies Endow	48300	4042	H0095	D9664	NA	16,569	16,294	275
730	CLASS	CLASS	Joel Sailors Fac Fellow Economic	17310	4042	H0122	D1383	NA	16,908	16,627	281
730	CLASS	CLASS	Roy & Lillie Cullen End		5XXX	H0089	A0001	NA	17,186	1,877,888	16,901
730	CLASS	CLASS	Rockefeller Fndn Hisp. Lit Quasi	34555	4042	H0093	D9732	NA	19,312	18,991	321
730	CLASS	CLASS	Cullen Foundation Chair in Creative Writing	58951	4996	H0086	A8270	NA	19,850	19,493	357
730	CLASS	CLASS	Arab-American Educ Fdn Farouk Shami Grad Colloquium End	64829	4042	H0082	B8859	NA	20,205	-	20,205
730	CLASS	CLASS	Joel Sailors Fac Fellow Economic	58954	4996	H0122	D1383	NA	23,349	22,960	389
730	CLASS	CLASS	Yelderman, Pauline Chair	32063	4042	H0124	A9035	NA	24,988	24,573	415
730	CLASS	CLASS	Miller, Murray Scholarships	16387	4028	H0089	H1717	NA	25,077	24,661	416
730	CLASS	CLASS	African Amer Studies, Chair in Creative Writing	40805	4042	H0086	A2210	NA	25,190	24,575	615
730	CLASS	CLASS	Houstoun Professorship	12310	4042	H0086	A1614	NA	29,772	29,278	494
730	CLASS	CLASS	Inprint Fund for the Creative Writing Program	49829	4042	H0086	D8298	NA	30,559	29,600	959
730	CLASS	CLASS	CLASS Graduate Student Diversity Endowment	64326	4042	H0086	D8825	NA	39,576	30,106	9,470
730	CLASS	CLASS	Brown Fdn Research Director	40336	4042	H0093	B3686	NA	44,064	42,990	1,074
730	CLASS	CLASS	The Brown Foundation Inc. Chair in Spanish	48303	4042	H0504	A9051	NA	50,344	49,509	835
730	CLASS	CLASS	Cain Scholarship - UH	16517	4028	H0095	H1733	NA	51,458	50,604	854
730	CLASS	CLASS	Cullen Foundation Chair in Creative Writing	49097	4042	H0086	A8270	NA	53,668	52,704	964
730	CLASS	CLASS	African American Studies End Chair	53656	5XXX	H0089	A0001	C107107	67,583	66,462	1,121
730	CLASS	CLASS	C.J. Fund for Grad Creative Writing Program Student Grants End	58953	4994	H0086	H8350	NA	88,269	86,117	2,152
730	CLASS	CLASS	Mitchell	50846	4028	H0082	H0846	NA	40,000	218,646	(178,646)
730	College Of Medicine	COM	Humana Endowed Dean's Chair in Medicine	64478	4042	H0621	A8827	NA	39,476	30,106	9,370
730	College Of Nursing	SON	Marjorie Gurasich Endow	64211	4028	H0586	H9559	NA	511	503	8
730	College Of Nursing	SON	Andrew Delaney Endowed Scholarship 1	65036	4028	H0586	H8864	NA	984	-	984
730	College Of Nursing	SON	Shah Family Endowed Nursing Scholarship	63159	4028	H0586	H8788	NA	1,001	759	242
730	College Of Nursing	SON	Nomita and Kulvinder Bajwa Endowed Nursing Scholarship	63227	4028	H0586	H8798	NA	1,011	767	244
730	College Of Nursing	SON	Nancy Louise McKenna Endowed Scholarship	62192	4028	H0586	H8743	NA	1,059	799	260
730	College Of Nursing	SON	Inez German Warren Memorial Scholarship Endowment	64481	4028	H0586	H8843	NA	2,463	-	2,463
730	College Of Nursing	SON	Humana Endowed Dean's Chair in Nursing	63968	4042	H0586	A8829	NA	39,476	30,106	9,370
730	College of the Arts	COTA	Amelia Ann Alexander Sch Endowment for Organ Studies	63892	4028	H0090	H8816	NA	395	301	94
730	College of the Arts	COTA	Dorff, Linda Scholarship	27065	4028	H0085	H2546	NA	441	431	10
730	College of the Arts	COTA	Wilheimina R. Morian End	16737	4028	H0090	H1308	NA	441	431	10
730	College of the Arts	COTA	Charlene & Phillip Carrol	16738	4028	H0090	H1310	NA	441	431	10
730	College of the Arts	COTA	Larry Gatlin Music End	16733	4028	H0090	H1300	NA	443	435	8
730	College of the Arts	COTA	Smith, June Duhar Schol. Quasi	31608	4028	H0090	H9675	NA	476	468	8
730	College of the Arts	COTA	Betty & Harry Jukes End	16734	4028	H0090	H1302	NA	486	477	9
730	College of the Arts	COTA	The Val Link Endowed Scholarship in Art	43139	4028	H0083	H8011	NA	500	490	10
730	College of the Arts	COTA	Robert J. Jones Endow	16743	4028	H0090	H1324	NA	522	513	9
730	College of the Arts	COTA	Martin Antonio Flores Sch End	39326	4028	H0090	H2868	NA	524	351	173
730	College of the Arts	COTA	Blaffer, Sarah Cambell Schol	16382	4028	H0083	H1655	NA	580	570	10
730	College of the Arts	COTA	Laura E Swails Schol End	39509	4028	H0083	H3496	NA	595	578	17
730	College of the Arts	COTA	Berry, Frank Jr Quasi Int Design	36923	4042	H0083	D9795	NA	627	617	10
730	College of the Arts	COTA	Nikolaidi, Elena	14019	4028	H0090	H1014	NA	636	625	11
730	College of the Arts	COTA	Stephen Harbachick End	40219	4028	H0090	H0765	NA	648	556	92
730	College of the Arts	COTA	Joanna Friesen Endow Sch	16742	4028	H0085	H1320	NA	652	623	29
730	College of the Arts	COTA	Shaw, Betty	16560	4028	H0090	H1248	NA	660	643	17
730	College of the Arts	COTA	Czarnek And Patalik Music	40227	4028	H0090	H2544	NA	661	645	16
730	College of the Arts	COTA	Bullard Schol Endow	10859	4028	H0085	H1290	NA	667	654	13
730	College of the Arts	COTA	George L & Myrajane E Hall Sch	40821	4042	H0090	D9854	NA	677	558	119
730	College of the Arts	COTA	McCollum Eleanor	16576	4028	H0090	H2413	NA	709	691	18
730	College of the Arts	COTA	Cooper, Sara	40221	4028	H0090	H0914	NA	799	786	13
730	College of the Arts	COTA	John S & Elena M Zaccaria Scholarship Endow	42795	4028	H0085	H3675	NA	871	799	72

University of Houston System Endowment Fund Pro Forma Income Distribution and IA Fees

Unit	College	Budget Department	Endowment Name	Speedtype	Fund	Dept	Prog	Proj	Est. FY20 Income	Actual FY19 Income	FY20 - FY19 Income
730	College of the Arts	COTA	Fredric A & Betsy C Weber Sch	38291	4028	H0090	H2851	NA	881	864	17
730	College of the Arts	COTA	Alkek Schol Endow	10860	4028	H0090	H1314	NA	904	889	15
730	College of the Arts	COTA	Galveston Musical	40222	4028	H0090	H1018	NA	923	908	15
730	College of the Arts	COTA	Lack, Jean Preston	40220	4028	H0090	H0882	NA	994	963	31
730	College of the Arts	COTA	Betty J. Shaw Memorial Scholarship Quasi-Endowment	64920	4028	H0090	H8856	NA	1,022	-	1,022
730	College of the Arts	COTA	Diabolus Endowed Scholarship for the Moores School of Music	59992	4042	H0090	D8694	NA	1,077	801	276
730	College of the Arts	COTA	Jo & Jim Furr Exhibition Endowment in the Blaffer Art Museum	51701	4042	H0097	D8446	NA	1,090	1,061	29
730	College of the Arts	COTA	Martha Suit Hallman Music Lecture & Performance Endowment	59326	4042	H0090	D8676	NA	1,101	1,087	14
730	College of the Arts	COTA	Margaret & James Elkins	16740	4028	H0090	H1316	NA	1,103	1,078	25
730	College of the Arts	COTA	Linda & Ken Lay Family End	16735	4028	H0090	H1304	NA	1,103	1,078	25
730	College of the Arts	COTA	Marilyn & R.E. Reamer End	16736	4028	H0090	H1306	NA	1,103	1,078	25
730	College of the Arts	COTA	Betty Cannata Music Excellence Endowment	49331	4042	H0090	D8282	NA	1,110	1,089	21
730	College of the Arts	COTA	Saunders, Betti & Charles	40225	4028	H0090	H2542	NA	1,112	1,087	25
730	College of the Arts	COTA	Henry, William G., Jr.	40226	4028	H0090	H2543	NA	1,142	1,045	97
730	College of the Arts	COTA	Nancy Luton Sch End for Innovation in Printmaking	49958	4028	H0083	H8314	NA	1,154	1,132	22
730	College of the Arts	COTA	Nancy and Rob Martin Endowed Scholarship	61932	4028	H0085	H8738	NA	1,170	824	346
730	College of the Arts	COTA	Hirsh, Albert	17140	4028	H0090	H0560	NA	1,228	1,205	23
730	College of the Arts	COTA	Patterson, Claire North Scholarship	30996	4028	H0090	H9667	NA	1,229	1,209	20
730	College of the Arts	COTA	Head, Jeremy	16562	4028	H0090	H1252	NA	1,293	1,271	22
730	College of the Arts	COTA	Claridge, Hester	40218	4028	H0090	H0566	NA	1,298	1,276	22
730	College of the Arts	COTA	Choate, Gary & Palmer, Marc	16607	4028	H0083	H1284	NA	1,307	1,285	22
730	College of the Arts	COTA	Ronald C. Borschow Endowment for Student and Faculty Travel	57370	4042	H0090	D8596	NA	1,308	954	354
730	College of the Arts	COTA	The Thelma Hearn Scholarship	40223	4028	H0090	H2540	NA	1,318	1,285	33
730	College of the Arts	COTA	J. Scott Chase Endowment in Opera	44723	4042	H0090	D8052	NA	1,331	1,309	22
730	College of the Arts	COTA	Druary, John Scholarship	36226	4028	H0090	H9767	NA	1,418	1,379	39
730	College of the Arts	COTA	Robinson, Minette & Jerome	36873	4028	H0097	H9621	NA	1,504	1,479	25
730	College of the Arts	COTA	Claridge, Ruth	16669	4028	H0090	H1226	NA	1,567	1,541	26
730	College of the Arts	COTA	McClellan, LaVerne	10333	4042	H0083	D1652	NA	1,634	1,489	145
730	College of the Arts	COTA	Chertok, Nancy	16636	4028	H0090	H0814	NA	1,640	1,612	28
730	College of the Arts	COTA	Sarofim, Louisa	17288	4042	H0090	A1680	NA	1,672	1,644	28
730	College of the Arts	COTA	Anthony P. Apollo Memorial Scholarship Endowment	50293	4028	H0090	H8172	NA	1,731	1,555	176
730	College of the Arts	COTA	May R. Litowsky Endowed Scholarship	52762	4028	H0090	H8468	NA	1,739	1,268	471
730	College of the Arts	COTA	Bartkowiak, Matthew	40803	4028	H0085	H9754	NA	1,907	1,872	35
730	College of the Arts	COTA	Alkek-Williams Music	16606	4028	H0090	H1282	NA	1,953	1,920	33
730	College of the Arts	COTA	Burr, Ruth	16516	4028	H0090	H1731	NA	2,215	2,178	37
730	College of the Arts	COTA	Van Horn, Sue	16871	4028	H0090	H0854	NA	2,234	2,197	37
730	College of the Arts	COTA	Bill & Ann Stokes	38134	4042	H0085	C0679	NA	2,248	2,210	38
730	College of the Arts	COTA	Sarah C. Morian Endowment	59830	4042	H0097	D8688	NA	2,325	2,028	297
730	College of the Arts	COTA	Katims, Milton	14146	4028	H0090	H1723	NA	2,334	2,295	39
730	College of the Arts	COTA	Judith Morris Art	48304	4042	H0083	D8238	NA	2,404	2,364	40
730	College of the Arts	COTA	Lack Music	16514	4028	H0090	H1691	NA	2,405	2,365	40
730	College of the Arts	COTA	Wilson, Trey	40215	4028	H0085	H0920	NA	2,426	2,386	40
730	College of the Arts	COTA	Pollack, Howard Scholarship	30994	4028	H0090	H9666	NA	2,809	2,621	188
730	College of the Arts	COTA	William C. Moffit Endowed Scholarship in Band	52721	4028	H0447	H9803	NA	2,909	2,824	85
730	College of the Arts	COTA	Blain, LaRuth	16602	4028	H0083	H1272	NA	3,036	2,986	50
730	College of the Arts	COTA	Gordon, Aron Scholarship	16671	4028	H0090	H1232	NA	3,169	3,116	53
730	College of the Arts	COTA	Edythe Bates Old Choral Quasi	40814	4042	H0090	D3096	NA	3,327	3,246	81
730	College of the Arts	COTA	Edythe Bates Old Orch Quasi	40815	4042	H0090	D3097	NA	3,327	3,246	81
730	College of the Arts	COTA	Pickett, Cecil	40214	4028	H0085	H1016	NA	3,632	3,571	61
730	College of the Arts	COTA	Guenther, Peter Quasi	40210	4028	H0083	H0745	NA	3,928	3,855	73
730	College of the Arts	COTA	Joan Hohlt & Roger Wich Endowment	40042	4028	H0083	H2881	NA	4,223	2,598	1,625

**University of Houston System Endowment Fund
Pro Forma Income Distribution and IA Fees**

Unit	College	Budget Department	Endowment Name	Speedtype	Fund	Dept	Prog	Proj	Est. FY20 Income	Actual FY19 Income	FY20 - FY19 Income
730	College of the Arts	COTA	Tommy Tune Endowed Dance Scholarship	61933	4028	H0085	H8742	NA	4,234	3,195	1,039
730	College of the Arts	COTA	Patsy Swayze Endowed Scholarship for Dance	53144	4028	H0085	H8476	NA	4,271	3,108	1,163
730	College of the Arts	COTA	William Lee Pryor (1926-2015) Music (Voice) Scholarship End	58940	4028	H0090	H8656	NA	4,625	4,569	56
730	College of the Arts	COTA	Lack, Abram	40812	4042	H0090	D3094	NA	4,763	4,684	79
730	College of the Arts	COTA	Bishop, Charles & Dorothy	40811	4028	H0090	H2905	NA	5,031	4,948	83
730	College of the Arts	COTA	Charles & Dorothy Riesen	16608	4028	H0090	H1286	NA	5,327	5,239	88
730	College of the Arts	COTA	Old, Edith Bates Prof. Quasi	36880	4042	H0090	A9750	NA	5,954	5,855	99
730	College of the Arts	COTA	School Of Music Quasi	12174	4028	H0090	H0743	NA	6,196	6,037	159
730	College of the Arts	COTA	Delphian-Shakespeare Festival	17137	4042	H0085	C0528	NA	6,421	6,315	106
730	College of the Arts	COTA	Cheryl M. Carlucci Scholarship Endowment	58915	4028	H0594	H8042	NA	6,481	6,362	119
730	College of the Arts	COTA	Grant, Richard	16561	4028	H0090	H1250	NA	6,772	6,660	112
730	College of the Arts	COTA	Schissler Foundation	16670	4028	H0090	H1228	NA	8,057	7,923	134
730	College of the Arts	COTA	Flaxman Art Scholarship	16510	4028	H0083	H1687	NA	8,437	8,297	140
730	College of the Arts	COTA	Marian & Samuel W. Spain End for Grad or UGR Students in Music	41966	4028	H0090	H9976	NA	8,928	8,635	293
730	College of the Arts	COTA	Tomatz, David & Ann	40224	4028	H0090	H2541	NA	8,945	8,710	235
730	College of the Arts	COTA	Michael Wilkomirski Endowed Violin Scholarship Fund	49892	4028	H0090	H8310	NA	10,089	9,795	294
730	College of the Arts	COTA	West, Neva & Wesley	14160	4028	H0090	H1246	NA	16,183	15,914	269
730	College of the Arts	COTA	Melcher Violin	16577	4028	H0090	H2414	NA	17,267	12,608	4,659
730	College of the Arts	COTA	Melcher, Lucille Endow	40813	4042	H0090	D3095	NA	22,098	21,605	493
730	College of the Arts	COTA	William Douglas Allums Band Endowment	43951	4042	H0447	D8062	NA	22,186	19,030	3,156
730	College of the Arts	COTA	Madison Quasi Professorship at the Moores Sch of Music	48172	4042	H0090	A8130	NA	23,256	22,870	386
730	College of the Arts	COTA	Blaffer Gallery	40818	4042	H0097	D3099	NA	23,704	23,311	393
730	College of the Arts	COTA	Moores Professorship	17353	4042	H0090	A1642	NA	30,586	30,079	507
730	College of the Arts	COTA	Edythe Bates Old Quasi	36165	4042	H0090	D3560	NA	39,869	39,207	662
730	College of the Arts	COTA	Jane Dale Owen Term Endowment	58569	4042	H0097	D8639	NA	44,761	43,457	1,304
730	College of the Arts	COTA	Alkek/Williams Chair	40816	4042	H0090	A2212	NA	46,304	45,535	769
730	College of the Arts	COTA	Steinway Initiative Maintenance Endowment	57100	4042	H0090	D8607	NA	46,954	32,823	14,131
730	College of the Arts	COTA	Mitchell, Cynthia Woods Center	60559	4042	H0473	D0537	NA	54,704	53,795	909
730	College of the Arts	COTA	Mitchell, Cynthia Woods Center	60555	4042	H0473	D0531	NA	72,938	71,727	1,211
730	College of the Arts	COTA	Mitchell, Cynthia Woods Center	60560	4042	H0473	D0539	NA	72,938	71,727	1,211
730	College of the Arts	COTA	Wortham Chair	59995	4042	H0594	A9013	NA	77,814	76,523	1,291
730	College of the Arts	COTA	Moores Fellowships	13896	4028	H0090	H0373	NA	80,950	79,607	1,343
730	College of the Arts	COTA	Mitchell, Cynthia Woods Center	60558	4042	H0473	H0197	NA	91,173	89,658	1,515
730	College of the Arts	COTA	Kathrine G. McGovern College of the Arts	63891	4042	H0594	B8815	NA	95,818	-	95,818
730	College of the Arts	COTA	The Cullen Foundation Endowed Dean's Chair	59029	4042	H0594	A8589	NA	115,250	74,042	41,208
730	College of the Arts	COTA	Mitchell, Cynthia Woods Center	60557	4042	H0473	D0535	NA	145,876	143,453	2,423
730	College of the Arts	COTA	School Of Music Quasi	17270	4042	H0090	A1690	NA	210,075	206,304	3,771
730	College of the Arts	COTA	Mitchell, Cynthia Woods Center	60556	4042	H0473	D0533	NA	291,752	286,907	4,845
730	College of the Arts	COTA	Hirsch, Winifred & Maurice	12154	4028	H0090	H1220	NA	529,549	517,086	12,463
730	Education	EDUC	Dodds Family	40869	4042	H0058	D3113	NA	195	191	4
730	Education	EDUC	Loleet Usener Eckel Sch Endow	41181	4028	H0058	H2927	NA	431	315	116
730	Education	EDUC	Paul R. & Nancy G. Borneman Scholarship End	42523	4028	H0058	H3534	NA	439	429	10
730	Education	EDUC	Kagen, Norman	40776	4028	H0064	H1110	NA	442	431	11
730	Education	EDUC	Susan Diane Jackson Scholarship Endowment	47985	4028	H0058	H8224	NA	467	459	8
730	Education	EDUC	June Smith Early Childhood Development	48294	4042	H0058	D9699	NA	478	470	8
730	Education	EDUC	Lopez, Joe Scholarship	30486	4028	H0058	H9655	NA	479	471	8
730	Education	EDUC	Hernandez, Dr. Mary Lou	42039	4028	H0058	H3004	NA	482	473	9
730	Education	EDUC	Marcile Hollingsworth Science Educ.	48295	4042	H0062	D9688	NA	486	478	8
730	Education	EDUC	College of Education Alumni Assn Sch End #2	44033	4028	H0058	H3714	NA	488	480	8
730	Education	EDUC	Pascoe, Kathleen	16784	4028	H0058	H1140	NA	503	494	9
730	Education	EDUC	Susan & Tom Williams Graduate Sch End	38908	4028	H0058	H2856	NA	505	494	11

**University of Houston System Endowment Fund
Pro Forma Income Distribution and IA Fees**

Unit	College	Budget Department	Endowment Name	Speedtype	Fund	Dept	Prog	Proj	Est. FY20 Income	Actual FY19 Income	FY20 - FY19 Income
730	Education	EDUC	Hooker, Dr. Richard Endow	16704	4028	H0058	H1116	NA	513	501	12
730	Education	EDUC	Don & Jacqueline Hawkins Endowed Scholarship	44222	4028	H0058	H3723	NA	523	498	25
730	Education	EDUC	Foerster, Cecile	16782	4028	H0058	H1136	NA	554	542	12
730	Education	EDUC	Gore-Laird & Liberman Scholarship	33326	4028	H0058	H9714	NA	587	574	13
730	Education	EDUC	Lawson, French W.	40767	4042	H0058	B1243	NA	592	583	9
730	Education	EDUC	Michel Miller Memorial Scholarship in Education Endowment	64802	4028	H0058	H9729	NA	594	585	9
730	Education	EDUC	Administaff	16701	4028	H0058	H1106	NA	596	584	12
730	Education	EDUC	Strahan, Richard	14164	4028	H0058	H1112	NA	619	609	10
730	Education	EDUC	Chambers, Velma	10331	4028	H0058	H2484	NA	670	655	15
730	Education	EDUC	Dayna Salter Endowment for Educational Psychology	59299	4042	H0058	D8665	NA	677	-	677
730	Education	EDUC	Wiley, Mary	40775	4042	H0062	D3080	NA	690	679	11
730	Education	EDUC	George LeRoy & Myrajane Ereckson Hall	41102	4028	H0058	H2882	NA	722	443	279
730	Education	EDUC	Benbrook/Foerster	40766	4042	H0058	D3078	NA	737	725	12
730	Education	EDUC	Capobianco, Rudolph	40774	4028	H0062	H0739	NA	750	738	12
730	Education	EDUC	Chiappetta, Dr. Eugene	14165	4028	H0058	H1132	NA	811	730	81
730	Education	EDUC	Wilford Weber Memorial Scholarship End	43983	4028	H0058	H3710	NA	846	832	14
730	Education	EDUC	Harper, Mabel Jewel	40768	4028	H0058	H2900	NA	848	813	35
730	Education	EDUC	Phyllis & Mudge Miller Endow	40302	4028	H0062	H2846	NA	901	883	18
730	Education	EDUC	Crouch, Pauline Moss	16870	4028	H0061	H0852	NA	904	875	29
730	Education	EDUC	Houston, Robert	40773	4028	H0058	H1124	NA	1,019	999	20
730	Education	EDUC	College Of Educ Alumni Endow	12160	4028	H0058	H1120	NA	1,051	1,033	18
730	Education	EDUC	Wheless, Leslie And Kim	10319	4028	H0058	H2478	NA	1,070	759	311
730	Education	EDUC	The Toulaiatos Family Research Endowment	61904	4042	H0058	B8736	NA	1,071	808	263
730	Education	EDUC	Wallace - Ready Family Scholarship Endowment	53378	4028	H0058	H8454	NA	1,129	1,100	29
730	Education	EDUC	Croft, John	17525	4028	H0061	H0357	NA	1,157	1,137	20
730	Education	EDUC	Weltzien Endowed Scholarship	44481	4028	H0058	H3726	NA	1,161	1,108	53
730	Education	EDUC	Asian Pacific American Heritage Assn Sch End	50006	4042	H0061	D9231	NA	1,172	820	352
730	Education	EDUC	Warner, Dr. Allen R.	16785	4028	H0058	H1142	NA	1,179	1,151	28
730	Education	EDUC	Dr. Edward Taylor Scholarship Endowment	53265	4028	H0058	H8488	NA	1,231	878	353
730	Education	EDUC	Helen & Melvin Wimpelberg Memorial Sch Endowment	46641	4028	H0058	H8146	NA	1,395	1,338	57
730	Education	EDUC	Sabrina A. Marsh Endowed Undergraduate Scholarship	50142	4028	H0058	H8325	NA	1,397	1,373	24
730	Education	EDUC	John D. & Susan K. Thompson Family Sch End	44480	4028	H0058	H3727	NA	1,398	1,375	23
730	Education	EDUC	Marshall, Faith Gladstone	16702	4028	H0058	H1108	NA	1,434	1,378	56
730	Education	EDUC	Faculty Growth & Dev Quasi	40771	4042	H0058	D3079	NA	1,518	1,492	26
730	Education	EDUC	Ernst & Young LLP Global Leadership Studies Endowment	64704	4042	H0061	D8820	NA	1,579	1,205	374
730	Education	EDUC	Irene Smith Buckner Schol	16877	4028	H0058	H1126	NA	1,596	1,568	28
730	Education	EDUC	Judy Butler Scholarship Endowment	16890	4028	H0062	H0918	NA	1,609	1,582	27
730	Education	EDUC	Susan & Jerry Ballard Scholarship for COE Freshman End	62966	4028	H0058	H8778	NA	1,612	809	803
730	Education	EDUC	Andrews Foundation Scholarship	34772	4028	H0058	H2425	NA	1,625	1,482	143
730	Education	EDUC	Margaret Kitchen Endowed Incoming Freshman Scholarship	65411	4028	H0058	H8882	NA	1,982	-	1,982
730	Education	EDUC	Durham, Mylie & Charles	17530	4028	H0058	H0361	NA	2,043	2,009	34
730	Education	EDUC	Larry & Phyllis Hughes	40772	4028	H0058	H1114	NA	2,064	1,756	308
730	Education	EDUC	Weinstein, Joshua Scholarship	40769	4028	H0058	H2901	NA	2,085	2,051	34
730	Education	EDUC	Nancy D. Palm Sch Endowment in College of Education	49474	4028	H0058	H8285	NA	2,219	2,177	42
730	Education	EDUC	Dodds Family	16609	4028	H0058	H2397	NA	2,344	2,287	57
730	Education	EDUC	Dr. Walter Cubberly Memorial Fellowship Endowment	46631	4028	H0058	H8153	NA	2,574	2,530	44
730	Education	EDUC	Asian American Studies	48291	4042	H0058	D8215	NA	2,690	2,625	65
730	Education	EDUC	Antje & Harry Gee Jr Endowment in the Asian American Studies Ctr	45947	4042	H0061	D8136	NA	2,813	2,744	69
730	Education	EDUC	Hollingsworth, Marcile Schol.	32837	4028	H0058	H2631	NA	3,506	3,313	193
730	Education	EDUC	Lechenger, Barbara	40770	4042	H0058	B1842	NA	4,009	3,943	66
730	Education	EDUC	Lilie Family-Early Childhood	48292	4042	H0058	D8237	NA	4,172	4,103	69

University of Houston System Endowment Fund Pro Forma Income Distribution and IA Fees

Unit	College	Budget Department	Endowment Name	Speedtype	Fund	Dept	Prog	Proj	Est. FY20 Income	Actual FY19 Income	FY20 - FY19 Income
730	Education	EDUC	Oberholtzer, EE & Myrtle	10774	4028	H0058	H1635	NA	4,479	4,405	74
730	Education	EDUC	John and Margot Cater Endowed Scholarship	65053	4028	H0058	H9406	NA	5,525	5,335	190
730	Education	EDUC	Mountain, Joe & Lee Scholar.	34992	4028	H0058	H9678	NA	7,537	6,964	573
730	Education	EDUC	Global Leadership Studies Program Quasi-Endowment	56976	4042	H0061	D8601	NA	20,370	14,845	5,525
730	Education	EDUC	Elizabeth Rockwell Education Chair	48293	4042	H0058	A9058	NA	22,773	22,395	378
730	Engineering	Engineering	Dukler, Abraham	10855	4028	H0066	H1180	NA	188	185	3
730	Engineering	Engineering	Meier, Wilber & Judy	13901	4028	H0066	H0369	NA	431	424	7
730	Engineering	Engineering	Spacehab End Sch-Chet Lee	56057	4028	H0073	H9865	NA	473	461	12
730	Engineering	Engineering	Belgacem Lies Baghdadi Memorial Scholarship	44492	4028	H0066	H3729	NA	677	661	16
730	Engineering	Engineering	Hall, George & MyraJane Ind Engrn	36289	4028	H0072	H9796	NA	694	574	120
730	Engineering	Engineering	Barr, Betty Scholarship	16679	4028	H0070	H1170	NA	696	678	18
730	Engineering	Engineering	Doss, R.P.	16676	4028	H0066	H1162	NA	755	743	12
730	Engineering	Engineering	Dept of Chem & Biomolecular Engr Founders' Sch	43598	4028	H0067	H3704	NA	812	797	15
730	Engineering	Engineering	Society of Petroleum Evaluation Engineers Dr. W. John Lee End	58288	4028	H0591	H8559	NA	890	487	403
730	Engineering	Engineering	Megan Rebecca Wood Endowed Scholarship	63201	4028	H0066	H8768	NA	896	511	385
730	Engineering	Engineering	Todd B. Colvin Schol End	16723	4028	H0066	H1206	NA	913	898	15
730	Engineering	Engineering	Anderson, Pat	16595	4028	H0068	H0972	NA	950	934	16
730	Engineering	Engineering	William S. (Bill) & Sarah St. John Endowed Scholarship	63168	4028	H0068	H8787	NA	1,001	759	242
730	Engineering	Engineering	Dr. Victor A. Zaloom Scholarship Endowment	43431	4028	H0066	H3700	NA	1,016	999	17
730	Engineering	Engineering	Stanford Daniel Ward, Jr. Scholarship Endowment	55906	4028	H0068	H8563	NA	1,027	749	278
730	Engineering	Engineering	The Occidental Petroleum Endowed Scholarship	60643	4028	H0591	H8593	NA	1,049	764	285
730	Engineering	Engineering	Chemical Engineering 60th Anniversary Alumni Endowment	63008	4042	H0067	D8773	NA	1,076	813	263
730	Engineering	Engineering	American Bureau of Shipping Academic Excellence End Sch	53958	4028	H0073	H8503	NA	1,082	790	292
730	Engineering	Engineering	McNeese, Bill & Gail	16698	4028	H0066	H1184	NA	1,085	1,067	18
730	Engineering	Engineering	Dr. Ben Ostrofsky Endowment - Engineering	60638	4042	H0072	D8716	NA	1,089	818	271
730	Engineering	Engineering	Gerri & Larry Snider Endowed Scholarship in honor of Vita Comc	58154	4028	H0066	H8626	NA	1,097	972	125
730	Engineering	Engineering	Kenneth E. Tand Endowed Scholarship	60477	4028	H0068	H8700	NA	1,101	1,099	2
730	Engineering	Engineering	Dr. Osman Ghazzaly End Faculty Achievement Award	52639	4042	H0068	D8356	NA	1,103	1,078	25
730	Engineering	Engineering	Engineering Alumni Assoc.	33204	4042	H0066	D9711	NA	1,134	1,115	19
730	Engineering	Engineering	Timothy Ray Sturm Memorial Scholarship Endowment	58919	4028	H0591	H8641	NA	1,140	942	198
730	Engineering	Engineering	Dr. Chung-Chi Raymond Hu Family Endowed Scholarship	58586	4028	H0067	H8640	NA	1,177	797	380
730	Engineering	Engineering	Larry Witte Fac Award End for Junior Faculty in Mech Engineering	52733	4042	H0073	D8391	NA	1,192	1,167	25
730	Engineering	Engineering	Joe & Carolyn Hynes End Sch in Mechanical Engineering	50732	4028	H0073	H8316	NA	1,196	1,158	38
730	Engineering	Engineering	Shoaleh Shirvani Nosrati & Asghar Nosrati End Sch	49906	4028	H0072	H8305	NA	1,215	1,025	190
730	Engineering	Engineering	Vishnu & Rohini Divecha Civil Engineering Sch Endowment	53915	4028	H0068	H8498	NA	1,339	1,300	39
730	Engineering	Engineering	Dewan Scholarship	16726	4028	H0066	H1212	NA	1,457	1,403	54
730	Engineering	Engineering	Bertha "Bo" Johnston Lohec Engineering Endowed Scholarship	60489	4028	H0066	H8712	NA	1,508	736	772
730	Engineering	Engineering	Hou Chapter of Society for Maintenance & Reliability Prof End	50414	4028	H0066	H8327	NA	1,548	1,513	35
730	Engineering	Engineering	Omron Fdn, Inc. Endowed Sch in Electrical Engineering	46348	4028	H0070	H8145	NA	1,621	1,594	27
730	Engineering	Engineering	Porter, Leonard	16633	4028	H0066	H1148	NA	1,649	1,621	28
730	Engineering	Engineering	Bill D. Cook Scholar	40786	4028	H0073	H1198	NA	1,667	1,629	38
730	Engineering	Engineering	Charles J Tamborello Mem Sch Endow	38132	4028	H0068	H3483	NA	1,732	1,701	31
730	Engineering	Engineering	Charles W. Geelan Educational Scholarship Quasi Endowment	50782	4028	H0066	H8346	NA	1,851	1,812	39
730	Engineering	Engineering	Piwetz Family Engineering Scholarship Endowment	62762	4028	H0067	H8733	NA	1,947	1,469	478
730	Engineering	Engineering	BGE/Ronald L. Mullinax Endowed Scholarship	56800	4028	H0068	H8588	NA	2,087	1,523	564
730	Engineering	Engineering	Huitt-Zollars Endowed Scholarship - Engineering	54585	4028	H0066	H8501	NA	2,130	1,802	328
730	Engineering	Engineering	Cobb/Fendley Excellence	30435	4042	H0066	D9660	NA	2,194	2,152	42
730	Engineering	Engineering	Michael W Oneill Mem Sch	38153	4028	H0068	H2849	NA	2,206	2,167	39
730	Engineering	Engineering	Dr. Harb Hayre Endowment in Electrical & Computer Engineering	60613	4042	H0070	D8715	NA	2,214	1,660	554
730	Engineering	Engineering	Dennis Clifford Graduate Fellowship Quasi Endowment	50448	4028	H0068	H8334	NA	2,269	2,210	59
730	Engineering	Engineering	Engineering Schl. Quasi	16924	4028	H0066	H0723	NA	2,300	2,262	38

**University of Houston System Endowment Fund
Pro Forma Income Distribution and IA Fees**

Unit	College	Budget Department	Endowment Name	Speedtype	Fund	Dept	Prog	Proj	Est. FY20 Income	Actual FY19 Income	FY20 - FY19 Income
730	Engineering	Engineering	Gonzalez, Jesse Schol Endow Engr	35890	4028	H0068	H9778	NA	2,315	2,276	39
730	Engineering	Engineering	Society of Iranian American Women for Education	43430	4028	H0066	H3699	NA	2,319	2,016	303
730	Engineering	Engineering	Herbert & Faye Lum Schol End	39050	4028	H0068	H2863	NA	2,386	2,246	140
730	Engineering	Engineering	Baker Hughes Engineering Schol.	32918	4028	H0066	H9697	NA	2,388	2,348	40
730	Engineering	Engineering	40th Anniversary PROMES/Shell Engineering Retirees Sch End	55875	4028	H0076	H8568	NA	2,461	1,676	785
730	Engineering	Engineering	Hsu, Thomas Structural Res	40782	4042	H0068	B1843	NA	2,491	2,449	42
730	Engineering	Engineering	Padula, Frank Scholarship	33008	4028	H0073	H2634	NA	2,510	2,468	42
730	Engineering	Engineering	Brij & Sunita Agrawal End Sch in Industrial Engineering	50798	4028	H0072	H8223	NA	2,678	2,628	50
730	Engineering	Engineering	Malloy, Ambrose Fellowship	12153	4028	H0068	H2429	NA	2,740	2,370	370
730	Engineering	Engineering	Cobb Fendley Schol	16683	4028	H0068	H1178	NA	2,809	2,763	46
730	Engineering	Engineering	FAB Scholarship Endowment	63712	4028	H0066	H8817	NA	2,964	2,258	706
730	Engineering	Engineering	Margie Nell Eaves Seiver Scholarship End	42145	4028	H0066	H3007	NA	3,002	2,858	144
730	Engineering	Engineering	Power, Douglas & Jeannette	16791	4028	H0066	H1156	NA	3,006	2,956	50
730	Engineering	Engineering	Klotz Associates	16717	4028	H0066	H1192	NA	3,379	3,323	56
730	Engineering	Engineering	American Chapter of the Amer Concrete Inst Endowed Schol	46937	4028	H0068	H8155	NA	3,408	3,336	72
730	Engineering	Engineering	Allen G. & Cleo V. Pike, Jr. Scholarship Endowment	55109	4028	H0066	H8537	NA	3,503	2,550	953
730	Engineering	Engineering	Cobb/Fendley	16719	4028	H0066	H1196	NA	3,675	3,598	77
730	Engineering	Engineering	Houston GPA Midstream Endowed Scholarship	40780	4028	H0066	H2579	NA	3,977	3,875	102
730	Engineering	Engineering	Director's Sch Endowment in Honor of Trilochan Padhi	58990	4028	H0591	H8241	NA	4,034	3,801	233
730	Engineering	Engineering	Charles A. Beyer Hou Contractors Assn Civil Engineering End	59588	4028	H0068	H8684	NA	4,099	3,726	373
730	Engineering	Engineering	David Zimmerman Memorial Faculty Fellowship Quasi End	54613	4042	H0073	D8494	NA	4,206	3,072	1,134
730	Engineering	Engineering	Kirkpatrick, C. V. Engineering	27235	4028	H0066	H2557	NA	4,214	4,034	180
730	Engineering	Engineering	Frank L. Worley, Jr. Ugr Sch End	42227	4028	H0067	H3519	NA	4,270	3,117	1,153
730	Engineering	Engineering	Simon Yee On Chow Endowed Scholarship	43840	4028	H0066	H3705	NA	4,786	4,706	80
730	Engineering	Engineering	Hari & Anjali Agrawal Faculty Fellowship	41741	4042	H0072	D3187	NA	4,847	4,098	749
730	Engineering	Engineering	Brij & Sunita Agrawal Fac Fellow Industrial Engr	43892	4042	H0072	D3919	NA	5,054	4,970	84
730	Engineering	Engineering	Thomas & Vera Stufflebeeen	16716	4028	H0066	H1190	NA	5,288	5,200	88
730	Engineering	Engineering	Ali Daneshy End College Prof in Petroleum Engineering	60579	4997	H0067	A8517	NA	5,317	3,546	1,771
730	Engineering	Engineering	Lohec, Ronald & Bertha	29006	4028	H0066	H2586	NA	5,522	5,430	92
730	Engineering	Engineering	Bell, Larry Space Architecture	56708	4042	H0073	A2204	NA	5,790	5,694	96
730	Engineering	Engineering	Spe-Gulf Coast Section College End Professorship	58947	4996	H0591	A8098	NA	5,979	5,880	99
730	Engineering	Engineering	Spe-Gulf Coast Section College End Professorship	58948	4042	H0591	A8098	NA	5,979	5,880	99
730	Engineering	Engineering	Henley, Ernest & Barbara Prof	36227	4042	H0067	A9794	NA	6,088	5,987	101
730	Engineering	Engineering	Thomas & Laura HSU Profess End	40785	4042	H0068	A2207	NA	6,136	6,034	102
730	Engineering	Engineering	Symons, Virginia Thompson Envir Eng	40784	4042	H0068	D9815	NA	6,262	6,158	104
730	Engineering	Engineering	PVF Roundtable Endowed Scholarship in Industrial Engineering	47787	4028	H0072	H8191	NA	7,282	5,381	1,901
730	Engineering	Engineering	Agrawal, Durga & Sushila	17007	4028	H0072	H2468	NA	9,220	8,988	232
730	Engineering	Engineering	Scheller Family Scholarship Endowment	54837	4028	H0067	H8530	NA	9,414	6,877	2,537
730	Engineering	Engineering	The Long Family Scholarship Endowment	62977	4028	H0066	H8779	NA	9,829	4,933	4,896
730	Engineering	Engineering	Baldwin, R.W.	16526	4028	H0066	H1705	NA	10,224	10,055	169
730	Engineering	Engineering	Ali Daneshy End College Prof in Petroleum Engineering	60578	4996	H0067	A8517	NA	10,796	7,198	3,598
730	Engineering	Engineering	Holder, Cecil & Louise	58991	4028	H0591	H2497	NA	11,172	10,971	201
730	Engineering	Engineering	O'Leary, Mr. & Mrs. John	40778	4042	H0066	D3081	NA	13,156	12,938	218
730	Engineering	Engineering	Herbert D. and Suzanne C. Hickman Scholarship Endowment	64657	4028	H0070	H8850	NA	13,434	-	13,434
730	Engineering	Engineering	Chevron Scholarship Endowment	12092	4028	H0066	H1693	NA	13,979	13,747	232
730	Engineering	Engineering	American Petroleum Inst	16747	4028	H0066	H0936	NA	16,688	16,288	400
730	Engineering	Engineering	Dow Professorship	17474	4042	H0067	A1510	NA	16,848	16,569	279
730	Engineering	Engineering	Bill D Cook Faculty Scholars Endow	48296	4042	H0073	D9312	NA	17,767	17,449	318
730	Engineering	Engineering	Dr. Manmohan Singh Kalsi & Dr. Marie-Luise S. Kalsi End Prof	55804	4042	H0073	A8567	NA	18,867	-	18,867
730	Engineering	Engineering	Neal R. Amundson Endowed Professorship	60913	4042	H0067	A8725	NA	21,630	16,322	5,308
730	Engineering	Engineering	Frank M. Tiller Endowed Professorship	60916	4042	H0067	A8726	NA	21,630	16,322	5,308

University of Houston System Endowment Fund Pro Forma Income Distribution and IA Fees

Unit	College	Budget Department	Endowment Name	Speedtype	Fund	Dept	Prog	Proj	Est. FY20 Income	Actual FY19 Income	FY20 - FY19 Income
730	Engineering	Engineering	Dan Luss Endowed Professorship	60915	4042	H0067	A8727	NA	21,630	16,322	5,308
730	Engineering	Engineering	Frank L. Worley, Jr. Endowed Professorship	60914	4042	H0067	A8728	NA	21,630	16,322	5,308
730	Engineering	Engineering	Elizabeth Rockwell Engineering Chair	48297	4042	H0066	A9057	NA	24,322	23,918	404
730	Engineering	Engineering	William C. Miller End Chair of ENGR honor Prof Charles Kirkpatrick	58946	4996	H0066	A2242	NA	26,248	25,426	823
730	Engineering	Engineering	William C. Miller End Chair of ENGR honor Prof Charles Kirkpatrick	41918	4042	H0066	A2242	NA	26,248	25,426	823
730	Engineering	Engineering	Gillingham, W. J.	40779	4042	H0066	D3082	NA	27,048	26,599	449
730	Engineering	Engineering	Dunn, John Professorship	31843	4042	H0066	A9663	NA	27,437	26,982	455
730	Engineering	Engineering	Huffington-Woestemeyer End Chair in Biomolecular Engineering	60583	4997	H0067	A8486	NA	33,797	30,142	3,655
730	Engineering	Engineering	Cullen Eng. Prof.	40783	4042	H0067	A2206	NA	41,945	41,249	696
730	Engineering	Engineering	Endowed Chair in Chemical Engineering	60912	4042	H0067	A8723	NA	43,260	32,643	10,617
730	Engineering	Engineering	Abraham E. Dukler Endowed Chair in Chemical Engineering	60911	4042	H0067	A8724	NA	43,260	32,643	10,617
730	Engineering	Engineering	William A. Brookshire Teaching Excellence Award Endowment	60395	4042	H0066	D8707	NA	44,726	44,876	(150)
730	Engineering	Engineering	Huffington-Woestemeyer End Chair in Biomolecular Engineering	60582	4996	H0067	A8486	NA	86,908	77,508	9,400
730	Engineering	Engineering	Cullen Eng Schol	16808	4028	H0066	H0690	NA	116,542	114,608	1,934
730	Engineering	Engineering	Chemical Engineering Research Endowment	60922	4042	H0067	B8729	NA	173,039	130,574	42,465
730	Engineering	Engineering	Japan Shipbuilding	56058	4042	H0073	D9033	NA	197,590	191,395	6,195
730	Honors	Honors College	Goodman Scholarship	16641	4028	H0078	H2433	NA	434	317	117
730	Honors	Honors College	JD Field & Co Inc Schol End	16665	4028	H0078	H1520	NA	441	430	11
730	Honors	Honors College	Blanton, Jack	16460	4028	H0078	H2419	NA	443	435	8
730	Honors	Honors College	Coastal Securities - Honors	40792	4028	H0078	H1558	NA	468	460	8
730	Honors	Honors College	Honors Student Govt Board End	43914	4028	H0078	H8040	NA	481	473	8
730	Honors	Honors College	Bettencourt, Sara	26251	4028	H0078	H2521	NA	563	550	13
730	Honors	Honors College	El Paso Corporation Scholarship Endowment	16459	4028	H0078	H1526	NA	640	625	15
730	Honors	Honors College	Monsanto End/Honor	16656	4028	H0078	H1566	NA	642	626	16
730	Honors	Honors College	Univ Community Sch End Honors	41218	4028	H0078	H2929	NA	658	646	12
730	Honors	Honors College	Steven Ronald Martin Sch End	39027	4028	H0078	H3494	NA	757	583	174
730	Honors	Honors College	Luchsinger, Amy & John	16662	4028	H0078	H2418	NA	876	854	22
730	Honors	Honors College	Bettencourt, Dorothy	26250	4028	H0078	H2520	NA	883	865	18
730	Honors	Honors College	McMillian/Gerstacker Schol	16664	4028	H0078	H1518	NA	993	944	49
730	Honors	Honors College	Becky & Truman Arnold Sch	16450	4028	H0078	H1576	NA	1,031	586	445
730	Honors	Honors College	Ben and Cyndy Talley Scholarship Endowment	60035	4028	H0078	H8686	NA	1,105	1,098	7
730	Honors	Honors College	Vince & Louise Foster Faculty Award Endow	43916	4042	H0078	D9990	NA	1,107	1,080	27
730	Honors	Honors College	Steven Hecht & Deborah Brochstein Sch End	42855	4028	H0078	H8007	NA	1,200	1,180	20
730	Honors	Honors College	Honors Class of 1989 Schol	16458	4028	H0078	H1524	NA	1,213	1,193	20
730	Honors	Honors College	Matthew B. & Tamara Steele Faculty Award End	43913	4042	H0078	D8055	NA	1,286	1,264	22
730	Honors	Honors College	CL Knapp/Chilton Mgmt Sch	16457	4028	H0078	H1522	NA	1,317	1,285	32
730	Honors	Honors College	Lay Presidential	16451	4028	H0078	H2438	NA	1,330	1,306	24
730	Honors	Honors College	Ted L. Estess Faculty Award Endowment	43912	4042	H0078	D8066	NA	1,545	1,497	48
730	Honors	Honors College	Olga & Gerardo Balboa Scholarship Endowment	44412	4028	H0078	H3725	NA	1,558	1,444	114
730	Honors	Honors College	Andrews, Kurth Scholarship Honors	37336	4028	H0078	H2824	NA	1,805	1,775	30
730	Honors	Honors College	Jane Blaffer Owen Schol End	16659	4028	H0078	H1574	NA	2,178	2,139	39
730	Honors	Honors College	Jane H. and A. Ronald Lerner Endowed Scholarship	64081	4028	H0078	H9576	NA	2,542	2,127	415
730	Honors	Honors College	Dyer, Everett	16568	4028	H0078	H1542	NA	2,709	2,664	45
730	Honors	Honors College	Cooper Industries	14152	4028	H0078	H1548	NA	3,068	3,017	51
730	Honors	Honors College	Phoenix Endowed Scholarship by Kim & Kelly Hales	48726	4028	H0078	H3830	NA	3,705	3,283	422
730	Honors	Honors College	Michelle & Ed Noack Sch End	40082	4028	H0078	H2885	NA	3,844	3,492	352
730	Honors	Honors College	Bessie Monroe Ebaugh Sch End in English Literature	54553	4028	H0078	H8500	NA	3,878	3,094	784
730	Honors	Honors College	Ross Lence Sch Quasi End	40242	4028	H0078	H3505	NA	3,954	2,882	1,072
730	Honors	Honors College	Smith, Wilhelmina R	16643	4028	H0078	H2435	NA	4,199	4,123	76
730	Honors	Honors College	Honors Undergrad Research	40794	4042	H0078	D3085	NA	4,202	3,062	1,140
730	Honors	Honors College	Honors Study Abroad Endow	40795	4042	H0078	D3086	NA	4,310	3,115	1,195

**University of Houston System Endowment Fund
Pro Forma Income Distribution and IA Fees**

Unit	College	Budget Department	Endowment Name	Speedtype	Fund	Dept	Prog	Proj	Est. FY20 Income	Actual FY19 Income	FY20 - FY19 Income
730	Honors	Honors College	Jeff Dodd & Susan Ohsfeldt Sch	41550	4028	H0078	H3509	NA	5,075	4,768	307
730	Honors	Honors College	Nancy O'Connor Abendshein Prof	43313	4042	H0078	A9846	NA	5,532	5,398	134
730	Honors	Honors College	Honors Program Quasi	40791	4042	H0078	D3084	NA	6,571	6,462	109
730	Honors	Honors College	Fred & Mabel R. Parks Fdn End	42520	4028	H0078	H9994	NA	6,819	6,699	120
730	Honors	Honors College	Cizik, Jane & Robert	16642	4028	H0078	H2434	NA	7,485	7,360	125
730	Honors	Honors College	Moya Family Scholarship Endowment in Honors	43915	4028	H0078	H8067	NA	7,519	6,987	532
730	Honors	Honors College	Dr. Ted L. Estess Honors Scholarship Endowment	43118	4028	H0078	H8025	NA	7,873	7,585	288
730	Honors	Honors College	Alan B. Parker Scholarship Endowment	58192	4028	H0078	H8631	NA	12,011	8,750	3,261
730	Honors	Honors College	Ross M. Lence Teacher in Residency Program End	42518	4042	H0078	D8003	NA	12,951	12,544	407
730	Honors	Honors College	Temple-Honors Coll	16572	4028	H0078	H1554	NA	14,371	14,132	239
730	Honors	Honors College	Hearst, William Randolph	40793	4028	H0078	H1560	NA	16,296	15,785	511
730	Honors	Honors College	Autrey	10776	4028	H0078	H1697	NA	10,486	17,678	(7,192)
730	Honors	Honors College	Michael Andrew Little Honors College Endowed Professorship	63955	4042	H0078	A8833	NA	19,738	15,053	4,685
730	Honors	Honors College	Cizik, Jane Morin Chair	48298	4042	H0078	A9047	NA	24,888	24,475	413
730	Honors	Honors College	Honors Fellows Program Endowment	42863	4042	H0078	D3796	NA	32,682	32,139	543
730	Honors	Honors College	Jesse H & Mary Gibbs Jones Endow	48299	4042	H0078	D9430	NA	47,007	46,227	780
730	Honors	Honors College	Carolyn Grant Fay	12210	4042	H0078	D1467	NA	65,693	64,603	1,090
730	HRM	HRM	Leonard D. McNeill Endowed Scholarship	14169	4028	H0081	H0990	NA	151	148	3
730	HRM	HRM	Fischer, Jo	16585	4028	H0081	H1344	NA	306	300	6
730	HRM	HRM	Meat Science	35119	4042	H0081	A2097	NA	451	443	8
730	HRM	HRM	Gourmet Night	16488	4028	H0081	H1370	NA	536	522	14
730	HRM	HRM	Lonnie Simmons Sch Quasi End	28945	4028	H0081	H2585	NA	668	653	15
730	HRM	HRM	Lattin, Gerald	16586	4028	H0081	H1346	NA	698	686	12
730	HRM	HRM	Prichard, C Victor	16820	4028	H0081	H0992	NA	732	709	23
730	HRM	HRM	Waskey, Ted	16587	4028	H0081	H1348	NA	735	723	12
730	HRM	HRM	Tomac, Peter J. for HRM	16841	4028	H0081	H0508	NA	739	716	23
730	HRM	HRM	Bombaywala, Ghulam	16588	4028	H0081	H1350	NA	855	841	14
730	HRM	HRM	Glazer's Endowment	16580	4028	H0081	H1336	NA	886	864	22
730	HRM	HRM	Ray A. Kroc Schol Endow	35112	4028	H0081	H1338	NA	943	927	16
730	HRM	HRM	Bristol Hotel	16502	4028	H0080	H1388	NA	945	929	16
730	HRM	HRM	Simmons, Lonnie Scholarship	28945	4028	H0081	H2585	NA	1,015	992	23
730	HRM	HRM	Sutherland, J.P.	35113	4028	H0081	H0896	NA	1,017	998	19
730	HRM	HRM	Fitsimmons, Charles	16582	4028	H0081	H2431	NA	1,095	1,068	27
730	HRM	HRM	Look, Garret Dawson "Sonny"	34415	4042	H0081	D9733	NA	1,171	1,146	25
730	HRM	HRM	Hardy, Scott	16855	4028	H0081	H0544	NA	1,175	1,139	36
730	HRM	HRM	Dobson, Harmon	10862	4028	H0080	H1354	NA	1,245	1,224	21
730	HRM	HRM	Nat Hart	16487	4028	H0081	H1368	NA	1,248	1,228	20
730	HRM	HRM	Wyatt, Earle	16984	4028	H0081	H0576	NA	1,261	1,240	21
730	HRM	HRM	Par Excellence Scholarship	16861	4028	H0081	H0836	NA	1,315	1,293	22
730	HRM	HRM	Natl Assoc Of Catering	10764	4028	H0081	H1380	NA	1,422	1,399	23
730	HRM	HRM	Gershen Family Scholarship Endowment	16513	4028	H0081	H1727	NA	1,440	1,416	24
730	HRM	HRM	Massad Family Scholarship	34596	4028	H0081	H9742	NA	1,476	1,452	24
730	HRM	HRM	Rolston, Leonard	13167	4028	H0081	H0888	NA	1,626	1,599	27
730	HRM	HRM	HRM Global Recog. Quasi	35117	4042	H0081	D2817	NA	1,688	1,660	28
730	HRM	HRM	Wilson, Herbert O.	16474	4028	H0080	H1358	NA	1,738	1,709	29
730	HRM	HRM	Hospitality Industry Diversity Inst.	40798	4042	H0081	D1239	NA	2,097	2,063	34
730	HRM	HRM	Mason, Lynn & Marcel HRM	35966	4042	H0081	D9783	NA	2,138	2,042	96
730	HRM	HRM	Davis, Edward C.	16988	4028	H0081	H0460	NA	2,333	2,294	39
730	HRM	HRM	Int'L Assoc Hosp. Acct	35110	4028	H0081	H1372	NA	2,355	2,316	39
730	HRM	HRM	HFTP, Raymond Ellis	33788	4042	H0081	D9726	NA	2,463	2,419	44
730	HRM	HRM	Pappas, Gregory James	16500	4028	H0080	H1384	NA	2,814	2,767	47

**University of Houston System Endowment Fund
Pro Forma Income Distribution and IA Fees**

Unit	College	Budget Department	Endowment Name	Speedtype	Fund	Dept	Prog	Proj	Est. FY20 Income	Actual FY19 Income	FY20 - FY19 Income
730	HRM	HRM	Pappas Restaurant	16501	4028	H0080	H1386	NA	2,814	2,767	47
730	HRM	HRM	Greenaway, Donald	40797	4042	H0081	D3087	NA	2,843	2,787	56
730	HRM	HRM	Brotherhood of the Knights of the Vine Sch Endowment	50128	4028	H0081	H8324	NA	3,403	1,979	1,424
730	HRM	HRM	Brinker International	35109	4028	H0081	H1376	NA	3,892	3,828	64
730	HRM	HRM	Garbett, Rosemary	16524	4028	H0081	H1701	NA	3,927	3,862	65
730	HRM	HRM	Tony Vallone End	40800	4042	H0081	D3089	NA	4,040	3,973	67
730	HRM	HRM	Forehand, Larry	16589	4028	H0080	H1352	NA	5,132	5,047	85
730	HRM	HRM	Texas Hotel & Lodging Association Scholarship Endowment	16583	4028	H0081	H2432	NA	5,269	5,102	167
730	HRM	HRM	HRM Dean's Scholarship	16628	4028	H0081	H0802	NA	5,550	5,456	94
730	HRM	HRM	Mary Look Endowed Scholarship	16523	4028	H0081	H1699	NA	6,196	6,093	103
730	HRM	HRM	Rappole - Sheridan	16590	4028	H0080	H1356	NA	7,112	6,774	338
730	HRM	HRM	Food & Beverage Mgrs	16475	4028	H0081	H1360	NA	7,403	7,280	123
730	HRM	HRM	Four Seasons Hotel	14155	4028	H0081	H1378	NA	8,649	8,505	144
730	HRM	HRM	Carlson Nelson Scholarship	28122	4028	H0081	H9620	NA	10,442	10,269	173
730	HRM	HRM	Greater Houston Hotel	40799	4042	H0081	D3088	NA	10,649	9,876	773
730	HRM	HRM	Fred Parks Wine Cellar	35118	4042	H0081	D2818	NA	10,828	10,630	198
730	HRM	HRM	Houston Restaurant Assoc.	11997	4028	H0081	H1342	NA	10,910	10,207	703
730	HRM	HRM	Fred Parks Beverage Faculty Support Quasi-Endowment	56995	4042	H0081	D8602	NA	11,448	8,342	3,106
730	HRM	HRM	Wyllys K & Becky Bliss Schol Endowment	16512	4028	H0081	H1725	NA	16,177	15,890	287
730	Institutional	INSTIT	Alumni Center Quasi	40837	4042	H0261	D3104	NA	2,207	2,171	36
730	Institutional	INSTIT	UH Core Pool Quasi Endowment	43693	2077	H0264	F3681	NA	2,914,259	1,610,999	1,303,260
730	Law	Law	Stevens, Barksdale	40174	4028	H0485	H1641	NA	383	377	6
730	Law	Law	Smith, Judge Shern	40173	4028	H0485	H1677	NA	741	729	12
730	Law	Law	Prudential	40169	4028	H0485	H1012	NA	2,262	2,199	63
730	Law	Law	Larry and June Fultz Memorial Scholarship Endowment	40172	4028	H0485	H1661	NA	2,530	2,488	42
730	Law	Law	Frankel Quasi	41356	4042	H0484	D3100	NA	2,999	2,950	49
730	Law	Law	Bacon, Judge Mary	40170	4028	H0485	H1390	NA	3,268	3,148	120
730	Law	Law	Garwood, W. St. John	40175	4028	H0485	H1689	NA	5,305	5,217	88
730	Law	Law	Weaver-Lang Presidential Endowed Fellowship in Law	52620	4028	H0485	H8212	NA	5,739	5,069	670
730	Law	Law	Crowther, James	40171	4028	H0485	H1392	NA	5,836	5,739	97
730	Law	Law	Judge Ruby Kless Sondock Lectureship	48310	4042	H0481	C9023	NA	7,420	7,288	132
730	Law	Law	Blakely, Newell Professorship	40129	4042	H0476	A1696	NA	8,852	8,705	147
730	Law	Law	William Bates Chair	41355	4042	H0493	A2215	NA	27,177	26,325	852
730	Law	Law	Peter L. Gonzalez Chair in Law	65343	4042	H0476	A8875	NA	39,642	-	39,642
730	Library	Library	Maud & Timothy Maurin	17177	4042	H0143	D1457	NA	138	136	2
730	Library	Library	Hagen, John L.	40374	4042	H0143	D3061	NA	395	385	10
730	Library	Library	O'Connor Family Endowment	65408	4042	H0143	D8883	NA	396	-	396
730	Library	Library	Kristen M. Capps Memorial Endowment	65459	4042	H0143	D8889	NA	398	-	398
730	Library	Library	Leigh Owen End for Carey C. Shuart Women's Archive & Research	57515	4042	H0143	D8617	NA	407	296	111
730	Library	Library	Shang Zhih and Lucia Lee Wu Endowment	57968	4042	H0143	D8630	NA	407	297	110
730	Library	Library	Basheer and Saleha Khumawala Endowment	58073	4042	H0143	D8636	NA	407	297	110
730	Library	Library	Ignatiev Family Endowment	57722	4042	H0143	D8624	NA	408	297	111
730	Library	Library	Beverly McPhail End for Carey C. Shuart Women's Archive & Res	63294	4042	H0143	D8769	NA	413	311	102
730	Library	Library	Ness Family Endowment	58072	4042	H0143	D8637	NA	415	301	114
730	Library	Library	Mary Fernandez Lopez Endowment	62451	4042	H0143	D8764	NA	420	316	104
730	Library	Library	Gary and Susan Ballard Library Endowment	62317	4042	H0143	D8759	NA	422	318	104
730	Library	Library	Margaret Culbertson Library Endowment	63295	4042	H0143	D8792	NA	423	321	102
730	Library	Library	The German Family Endowment	65409	4042	H0143	D8884	NA	428	-	428
730	Library	Library	Don C. Streeter Memorial Endowment	55593	4042	H0143	D8557	NA	432	311	121
730	Library	Library	Houston Saengerbund Endowment for Special Collections	54506	4042	H0143	D8524	NA	433	317	116
730	Library	Library	Carol Barr Library Endowment	59874	4042	H0143	D8696	NA	440	325	115

University of Houston System Endowment Fund Pro Forma Income Distribution and IA Fees

Unit	College	Budget Department	Endowment Name	Speedtype	Fund	Dept	Prog	Proj	Est. FY20 Income	Actual FY19 Income	FY20 - FY19 Income
730	Library	Library	Lynn & Marcel Mason Endowment	53381	4042	H0143	D8478	NA	441	317	124
730	Library	Library	Dr. Angela Howard Library Endowment	52448	4042	H0143	D8427	NA	444	435	9
730	Library	Library	W. John & Billie Schneider End honor of Grand/Great Grandchildren	50760	4042	H0143	D8291	NA	447	436	11
730	Library	Library	Donna Scott Endowment	58697	4042	H0143	D8645	NA	460	449	11
730	Library	Library	HARLIC Endow MD Anderson Lib	45883	4042	H0143	D8131	NA	485	477	8
730	Library	Library	Wendy H. Adair Endowment for Library Technology	56920	4042	H0143	D8598	NA	497	362	135
730	Library	Library	Albright, Frell	17055	4042	H0143	D1421	NA	514	498	16
730	Library	Library	H. David Kaplan Endowment	41331	4042	H0143	D3163	NA	518	509	9
730	Library	Library	Phillips, Anne Reynolds	16960	4042	H0143	D1491	NA	531	512	19
730	Library	Library	Charles W. Rooks Endowment	52447	4042	H0143	D8347	NA	542	522	20
730	Library	Library	University Libraries	17056	4042	H0143	D1423	NA	551	541	10
730	Library	Library	Pat Bozeman Research Travel Endowment for Special Collections	59679	4042	H0143	D8689	NA	564	388	176
730	Library	Library	Marilyn S. Myers Endowment	57078	4042	H0143	D8606	NA	585	382	203
730	Library	Library	Glenna M. Scamell Memorial Award Endowment	65457	4028	H0143	H8886	NA	634	-	634
730	Library	Library	Dr. Robert H. Lehner, Sr. Endowment	52445	4042	H0143	D8444	NA	671	620	51
730	Library	Library	Anne & Edgar Lackner Quasi Endow to support MD Anderson Lib	45888	4042	H0143	D8132	NA	708	697	11
730	Library	Library	University of Houston Libraries Staff Development Endowment	56195	4042	H0143	D8575	NA	729	493	236
730	Library	Library	Douthitt, Helen Library	16963	4042	H0143	D1497	NA	750	738	12
730	Library	Library	Barnstone, Howard	10802	4042	H0143	D1425	NA	751	727	24
730	Library	Library	Hill, Laurita & John	16962	4042	H0143	D1495	NA	792	779	13
730	Library	Library	Drs. Donald B. & Ana D. Cleveland Library Endowment	52446	4042	H0143	D8303	NA	892	875	17
730	Library	Library	Jack Hall International Travel Endowment for Librarians	58699	4042	H0143	D8649	NA	901	819	82
730	Library	Library	Virginia Collier Mem Endow	17057	4042	H0143	D1427	NA	1,001	985	16
730	Library	Library	Ruth, Donna A Library Excellence	36945	4042	H0143	D9820	NA	1,152	1,133	19
730	Library	Library	Franzheim, Melita	40371	4042	H0143	D3059	NA	1,192	871	321
730	Library	Library	Miles, Edwin Library	40375	4042	H0143	D2700	NA	1,270	1,249	21
730	Library	Library	Gee, Wallace	17050	4042	H0143	D1407	NA	1,289	1,248	41
730	Library	Library	Ronald Borschow & Robert Hammer End Support Student Success	56896	4042	H0143	D8597	NA	1,308	954	354
730	Library	Library	The Dorothy Z. Baker Endowment for Academic Excellence	55350	4028	H0143	H8542	NA	1,328	952	376
730	Library	Library	Jack E Wilson Endowment	46027	4042	H0143	D9855	NA	1,390	1,364	26
730	Library	Library	Friends of the Library	14035	4042	H0143	D1493	NA	1,443	1,417	26
730	Library	Library	Johnson Book Fund	10800	4042	H0143	D1395	NA	1,482	1,456	26
730	Library	Library	McElhinney, Charles	10703	4042	H0143	D1499	NA	1,493	1,468	25
730	Library	Library	Clarence & Dorothy Patterson Quasi	17175	4042	H0143	D1453	NA	1,601	1,575	26
730	Library	Library	Donald & Jane McClelland Library Endowment	47126	4042	H0143	D8168	NA	1,686	1,610	76
730	Library	Library	McBride, Rosemary Summers	26827	4042	H0143	D1737	NA	1,751	1,719	32
730	Library	Library	Barnett, Marguerite Quasi	16996	4042	H0143	D1445	NA	2,073	2,038	35
730	Library	Library	Paula A Kelleher Endowment	38225	4042	H0143	D3587	NA	2,120	2,071	49
730	Library	Library	Walker, William & Mimi Book Fund	17262	4042	H0143	D1393	NA	2,179	2,129	50
730	Library	Library	El-Farouq Foundation	40376	4042	H0143	D1405	NA	2,389	2,349	40
730	Library	Library	McGovern Award For Library Staff	10336	4042	H0143	D1653	NA	2,456	2,410	46
730	Library	Library	Kochi, Jay & Marion Library	30760	4042	H0143	D9662	NA	2,459	2,419	40
730	Library	Library	Wanda May Butcher Library Endowment	47817	4042	H0143	D4101	NA	3,043	2,988	55
730	Library	Library	John D. & Susan K. Thompson Family Endowment	53379	4042	H0143	D8471	NA	3,049	2,887	162
730	Library	Library	John P. McGovern Fdn Library Materials End	42416	4042	H0143	D3213	NA	3,530	3,472	58
730	Library	Library	Rockwell, Eliz. Library	27550	4042	H0143	D3561	NA	3,596	3,537	59
730	Library	Library	Shiffick, Bill & Peggy End Book Fund	17176	4042	H0143	D1455	NA	3,696	3,634	62
730	Library	Library	Science & Technical Journal	10778	4042	H0143	D1489	NA	3,883	3,818	65
730	Library	Library	Belle Griggs Johnson Scholarship Endowment	54422	4028	H0143	H8520	NA	4,556	3,323	1,233
730	Library	Library	Elizabeth Rockwell Special Collections	40368	4042	H0143	D3058	NA	5,615	5,521	94
730	Library	Library	Lomonte, Leora Cooper	40372	4042	H0143	D3060	NA	5,776	5,466	310

University of Houston System Endowment Fund Pro Forma Income Distribution and IA Fees

Unit	College	Budget Department	Endowment Name	Speedtype	Fund	Dept	Prog	Proj	Est. FY20 Income	Actual FY19 Income	FY20 - FY19 Income
730	Library	Library	Dean Dana Rooks & Dr. Charles Rooks Early Career Lib Fellow End	65855	4042	H0143	D8632	NA	5,958	4,144	1,814
730	Library	Library	Carey C. Shuart Women's Archive & Research Collection End	58952	4996	H0143	D8290	NA	6,458	5,803	655
730	Library	Library	Conoco Phillips Library Fund	12208	4042	H0143	D1447	NA	7,427	7,304	123
730	Library	Library	Green Book Fund	17053	4042	H0143	D1413	NA	8,126	7,991	135
730	Library	Library	John D. & Karen Otazo Hofmeister Leadership & Entrepreneur	64436	4042	H0143	B8845	NA	8,324	-	8,324
730	Library	Library	M.D. Anderson Library Acorn Growth Fund End	42417	4042	H0143	D3214	NA	8,379	8,031	348
730	Library	Library	Elizabeth D. Rockwell Pavilion Maintenance Endowment	50373	4042	H0143	G8248	NA	8,859	8,700	159
730	Library	Library	John P. McGovern Library Scholars Endowment	54000	4028	H0143	H8508	NA	9,700	7,032	2,668
730	Library	Library	Franzheim, Kenneth	27821	4042	H0143	D9612	NA	12,919	12,704	215
730	Library	Library	Carey C. Shuart Women's Archive & Research Collection End	50374	4042	H0143	D8290	NA	15,069	13,540	1,529
730	Library	Library	Elizabeth D. Rockwell Chair	48311	4042	H0143	A9061	NA	22,085	21,546	539
730	Library	Library	Ambassador Kenneth Franzheim II End	40824	4042	H0143	A2216	NA	23,785	23,389	396
730	Library	Library	Evans, Emily Scott Professorship	48312	4042	H0143	A9630	NA	24,104	23,704	400
730	Library	Library	Kathleen O. Macnerney Library Acquisition End	43548	4042	H0143	D3825	NA	46,799	46,022	777
730	Library	Library	Moores Library Quasi	17060	4042	H0143	D1433	NA	69,445	68,292	1,153
730	NSM	NSM	Henry W. Graham End Sch	40517	4028	H0110	H2875	NA	444	433	11
730	NSM	NSM	Joseph Schatz Scholarship End	43155	4028	H0102	H8029	NA	467	458	9
730	NSM	NSM	Madabushi Family Scholarship Endowment	64284	4028	H0102	H8841	NA	514	-	514
730	NSM	NSM	Perkin Elmer Corp.	16708	4028	H0102	H1410	NA	698	686	12
730	NSM	NSM	Hall, George & Myrajane Schol.	36716	4028	H0102	H9725	NA	738	618	120
730	NSM	NSM	Jane M. Bartusch Endowment in Geology	58826	4042	H0109	D8648	NA	746	-	746
730	NSM	NSM	Linda and Patrick Magill Scholarship Endowment	57955	4028	H0102	H8621	NA	900	632	268
730	NSM	NSM	L. Green & B. Schachtel-Green	41042	4028	H0102	H2920	NA	943	894	49
730	NSM	NSM	Huggins, Sara	16624	4028	H0104	H1398	NA	946	931	15
730	NSM	NSM	Carol & Randall Barta Geology Field Camp Sch End	55773	4028	H0109	H8564	NA	951	743	208
730	NSM	NSM	Math Education Scholarship Endowment	55078	4028	H0110	H8535	NA	960	736	224
730	NSM	NSM	Elizabeth A. Muegge Scholarship Endowment	65346	4028	H0102	H8867	NA	1,034	-	1,034
730	NSM	NSM	Gregory Bounds & Bich-May Nguyen Undergrad Biology Sch End	52621	4028	H0104	H8343	NA	1,036	880	156
730	NSM	NSM	Ram Lal Seekri Scholarship Endowment in Mathematics	60435	4028	H0102	H8713	NA	1,111	1,115	(4)
730	NSM	NSM	Nola & George Ohler Scholarship Endowment in Mathematics	61002	4028	H0102	H8709	NA	1,118	1,122	(4)
730	NSM	NSM	Kralik Family Endowment in Environmental Science	55730	4042	H0109	H8555	NA	1,136	1,009	127
730	NSM	NSM	College of NSM Growth Fund End	43568	4042	H0102	D8049	NA	1,291	1,270	21
730	NSM	NSM	Cheung, Edson	10334	4028	H0102	H2486	NA	1,298	1,276	22
730	NSM	NSM	Irwin, Melinda	40841	4028	H0102	H2539	NA	1,685	1,623	62
730	NSM	NSM	Earth & Atmospheric Sci Field Camp Experimental Learning End	51233	4042	H0109	D8267	NA	1,701	1,662	39
730	NSM	NSM	Cominsky, Catherine	40844	4042	H0104	D3105	NA	1,721	1,693	28
730	NSM	NSM	Battle, Jack & Peggy	40843	4042	H0102	D9744	NA	1,891	1,860	31
730	NSM	NSM	Leslie & Alan Ma Wong Scholarship End	43874	4028	H0109	H8030	NA	2,010	1,940	70
730	NSM	NSM	Milton Dobrin Quasi Endow	40845	4028	H0109	H0458	NA	2,055	2,020	35
730	NSM	NSM	Science Engineering Fair of Houston General Endowment	56590	4042	H0102	D8583	NA	2,187	1,564	623
730	NSM	NSM	Dodds Family	42588	4028	H0109	H2616	NA	2,344	2,287	57
730	NSM	NSM	Michael Friedberg Endowed Fellowship	47433	4028	H0110	H8173	NA	2,351	2,312	39
730	NSM	NSM	Neal Amundson Dist Lecture Series Endow	48316	4042	H0110	C9983	NA	2,409	2,364	45
730	NSM	NSM	McCammom Molecular Design	62860	4042	H0102	D3142	NA	2,579	2,537	42
730	NSM	NSM	Frank L. Theall Scholarship Endowment	57594	4028	H0102	H8618	NA	2,669	1,895	774
730	NSM	NSM	UH GAA	40846	4028	H0109	H0908	NA	2,771	2,725	46
730	NSM	NSM	Jay K. Kochi Grad Fellowship in Chemistry Endowment	58949	4994	H0107	H8085	NA	2,997	2,550	447
730	NSM	NSM	NSM Alumni	16707	4028	H0102	H1406	NA	3,116	3,064	52
730	NSM	NSM	Lomonte, John N Scholarship	40240	4028	H0107	H3503	NA	4,075	3,988	87
730	NSM	NSM	NSM-Chemistry Quasi	40273	4042	H0107	D3706	NA	4,178	4,108	70
730	NSM	NSM	Natural Sciences Quasi	16968	4028	H0102	H0727	NA	4,269	4,198	71

University of Houston System Endowment Fund Pro Forma Income Distribution and IA Fees

Unit	College	Budget Department	Endowment Name	Speedtype	Fund	Dept	Prog	Proj	Est. FY20 Income	Actual FY19 Income	FY20 - FY19 Income
730	NSM	NSM	Alton L. Warren & Carolyn F. Warren Endowed Scholarship	62760	4028	H0102	H8730	NA	4,326	3,264	1,062
730	NSM	NSM	Teach Houston Challenge Fund Endowment	43583	4028	H0110	H8047	NA	4,464	4,379	85
730	NSM	NSM	Grover, Blanche	40848	4028	H0110	H0984	NA	5,545	5,453	92
730	NSM	NSM	Jack & Betty Cannata Endow	17340	4042	H0102	D1323	NA	5,586	5,493	93
730	NSM	NSM	Benner, Charles	16773	4028	H0110	H0788	NA	6,357	6,238	119
730	NSM	NSM	Paul C. W. Chu and May P. Chern Chu Endowed Lectureship	58889	4042	H0112	D8655	NA	6,436	6,281	155
730	NSM	NSM	Gordon, H & B.Davis	40839	4028	H0102	H1412	NA	6,627	6,517	110
730	NSM	NSM	Cullen (Chem)	40274	4042	H0107	D3707	NA	6,706	6,595	111
730	NSM	NSM	Cullen (Phy)	40849	4042	H0112	D3107	NA	6,706	6,595	111
730	NSM	NSM	Greater Texas Fdn End Sch for TeachHouston	43379	4028	H0110	H2922	NA	6,726	6,605	121
730	NSM	NSM	Cullen (Math)	40847	4042	H0110	D3106	NA	6,735	6,623	112
730	NSM	NSM	Rodd, Frank R.	40842	4028	H0102	H2591	NA	6,808	5,884	924
730	NSM	NSM	Tansey Family Scholarship	36689	4028	H0102	H9758	NA	6,971	6,135	836
730	NSM	NSM	Margaret S. Sheriff Geophysics End	44069	4042	H0102	A8073	NA	8,569	8,185	384
730	NSM	NSM	Robert E. Sheriff Sequence Stratigraphy End	44070	4042	H0102	A8074	NA	8,569	8,185	384
730	NSM	NSM	Dr. Yao & Dr. Song Endowed Professorship in Chemistry	62901	4042	H0102	A8783	NA	8,847	5,521	3,326
730	NSM	NSM	Herman & Joan Suit Endowed Prof in Polymer Chemistry	62900	4042	H0102	A8780	NA	8,851	5,529	3,322
730	NSM	NSM	Fondren Foundation Endowment for TeachHouston	52456	4042	H0110	D8181	NA	9,179	9,026	153
730	NSM	NSM	Stephen & Donna Greenlee College Professorship Endowment	60518	4042	H0102	D8704	NA	11,024	11,003	21
730	NSM	NSM	Jay K. Kochi Grad Fellowship in Chemistry Endowment	45451	4028	H0107	H8085	NA	12,777	10,872	1,905
730	NSM	NSM	Michael L. McLellan Endowment	58123	4042	H0110	D8633	NA	16,299	11,875	4,424
730	NSM	NSM	Margaret & Robert Sheriff Seismology Chair	48315	4042	H0109	A9050	NA	16,343	16,072	271
730	NSM	NSM	Robert & Margaret Sheriff End/Geophysics	41079	4042	H0109	D3156	NA	23,112	21,910	1,202
730	NSM	NSM	Robert & Margaret Sheriff Endowment in Applied Geophysics	57960	4042	H0102	A8613	NA	23,396	15,781	7,615
730	NSM	NSM	Elizabeth P. & Harold R. Williams Fdn End for teachHouston	52494	4028	H0110	H8228	NA	32,524	28,523	4,001
730	NSM	NSM	Phieffer, Eckhard Chair Quasi	40840	4042	H0102	A2217	NA	37,076	36,461	615
730	NSM	NSM	The Kitty King Powell Endowment for TeachHouston	47702	4042	H0110	D8188	NA	37,766	36,582	1,184
730	NSM	NSM	NMSI UTeach Endowment	53329	4042	H0110	D8483	NA	42,030	30,684	11,346
730	NSM	NSM	Endowed Chair of Experimental Polymer Chemistry	62160	4997	H0107	A8737	NA	43,342	32,318	11,024
730	NSM	NSM	Paul C. W. Chu & May P. Chern Chu Endowed Chair	59370	4042	H0112	A8646	NA	58,170	56,767	1,403
730	NSM	NSM	Welch Foundation Chair - Grant E0024	53306	5XXX	H0107	B0001	C107037	183,927	178,160	5,767
730	Optometry	Optometry	Goodrich, Ann Schol Endow	40854	4028	H0113	H2907	NA	908	891	17
730	Optometry	Optometry	Zipper, Robert	46046	4028	H0113	H2906	NA	1,103	1,084	19
730	Optometry	Optometry	William R. Baldwin, OD Scholarship Quasi Endowment	54828	4028	H0113	H8534	NA	1,336	974	362
730	Optometry	Optometry	Shulman, Lanny & Molly Scholarship	40202	4028	H0113	H2530	NA	1,406	1,383	23
730	Optometry	Optometry	Mikela D. Kwan Scholarship Endowment	43464	4028	H0113	H3702	NA	1,423	1,385	38
730	Optometry	Optometry	William J. Kuhlman Optometry Scholarship Endowment	16380	4028	H0113	H1649	NA	1,488	1,463	25
730	Optometry	Optometry	Jankiewicz, Harry	14144	4028	H0113	H1659	NA	1,704	1,675	29
730	Optometry	Optometry	UH Coll of Optometry Sch Endow	40200	4028	H0113	H3486	NA	1,908	1,877	31
730	Optometry	Optometry	James Chin Scholarship Endowment	62993	4028	H0113	H8775	NA	1,966	987	979
730	Optometry	Optometry	Dr. W. W. Hampton Scholarship Endowment	62978	4028	H0113	H8771	NA	2,049	1,548	501
730	Optometry	Optometry	Ronald S. Harwerth, OD, Ph.D. Scholarship Quasi Endowment	48543	4028	H0113	H8257	NA	2,091	1,907	184
730	Optometry	Optometry	Briggs, Charles R.	48317	4042	H0113	D8206	NA	2,136	2,101	35
730	Optometry	Optometry	Mark Lanier Presidential Endowed Fellowship	49918	4028	H0113	H8312	NA	2,217	2,163	54
730	Optometry	Optometry	Elena Estefan Fellowship End in the College of Optometry	46454	4028	H0113	H8144	NA	2,355	2,316	39
730	Optometry	Optometry	Smith-Wensveen Fellowship Endowment	45537	4028	H0113	H2655	NA	2,381	2,342	39
730	Optometry	Optometry	Adler-Grinberg	16635	4028	H0113	H0812	NA	2,570	2,458	112
730	Optometry	Optometry	Dr Clinton & Dorothy DeWolfe Schol Endow	16838	4028	H0113	H0502	NA	2,737	2,692	45
730	Optometry	Optometry	Marco, Seymour	13061	4028	H0113	H1420	NA	3,052	3,002	50
730	Optometry	Optometry	William R. Elizondo, OD Scholarship Endowment	53891	4028	H0113	H8505	NA	3,316	3,184	132
730	Optometry	Optometry	TSO Scholarship Endow	16713	4028	H0113	H1422	NA	3,321	2,964	357

University of Houston System Endowment Fund Pro Forma Income Distribution and IA Fees

Unit	College	Budget Department	Endowment Name	Speedtype	Fund	Dept	Prog	Proj	Est. FY20 Income	Actual FY19 Income	FY20 - FY19 Income
730	Optometry	Optometry	Armistead, Cora	40853	4042	H0113	D3109	NA	3,460	3,331	129
730	Optometry	Optometry	Lovitt Quasi Endow	48318	4042	H0113	D9106	NA	3,537	3,479	58
730	Optometry	Optometry	White, William E.	14028	4028	H0113	H0761	NA	3,574	3,514	60
730	Optometry	Optometry	Thacker, Steve & Susan Schol Quasi	40201	4028	H0113	H9804	NA	4,084	3,665	419
730	Optometry	Optometry	Golden Brothers Presidential Endowed Fellowship	40199	4028	H0113	H3487	NA	4,166	3,963	203
730	Optometry	Optometry	Pediatric Optometry Quasi	35094	4042	H0113	D9734	NA	4,602	4,447	155
730	Optometry	Optometry	Murphy, Mary Quasi	17235	4042	H0113	B1340	NA	4,707	4,478	229
730	Optometry	Optometry	O.W. Coburn Memorial Scholarship Quasi Endowment	16389	4028	H0113	H1667	NA	5,039	4,956	83
730	Optometry	Optometry	Delta Gamma Richard Shirk Family	40205	4042	H0113	D9806	NA	5,503	5,403	100
730	Optometry	Optometry	Golden-Golden Professor - Opt	40857	4042	H0113	A9790	NA	5,510	5,392	118
730	Optometry	Optometry	Kevin McDaid-Vision Source Prof	40856	4042	H0113	A9789	NA	5,988	5,889	99
730	Optometry	Optometry	Stewart, Dr. Charles	40855	4042	H0113	A9788	NA	6,849	6,733	116
730	Optometry	Optometry	The Manny Family Fellowship Endow in Opt	46426	4028	H0113	H8141	NA	9,378	8,416	962
730	Optometry	Optometry	Greeman Petty Professorship	17239	4042	H0113	A1774	NA	33,402	32,355	1,047
730	Optometry	Optometry	Borish Chair	17237	4042	H0113	A1768	NA	37,089	36,468	621
730	Optometry	Optometry	Humana Endowed Dean's Chair in Optometry	64077	4042	H0113	A8830	NA	39,576	30,106	9,470
730	Optometry	Optometry	Optometry Excellence Quasi Endowment	50248	4042	H0113	D8326	NA	119,059	113,840	5,219
730	Pharmacy	Pharmacy	Saenz/Cantu Scholarship Endowment	41242	4028	H0116	H9936	NA	432	316	116
730	Pharmacy	Pharmacy	Goel Academic Achievement	27126	4028	H0116	H2552	NA	441	433	8
730	Pharmacy	Pharmacy	Mark Shadle Scholarship Endowment	40193	4028	H0116	H9904	NA	442	432	10
730	Pharmacy	Pharmacy	The Red White & Blue Schol End	39491	4028	H0116	H9849	NA	443	433	10
730	Pharmacy	Pharmacy	Kelsey-Seybold Scholarship Endowment	40552	4028	H0116	H9922	NA	443	433	10
730	Pharmacy	Pharmacy	Ohia-Edet Memorial Endow	42755	4028	H0116	H9946	NA	446	435	11
730	Pharmacy	Pharmacy	Lynn & Bill Simpson Sch End	39493	4028	H0116	H9844	NA	451	441	10
730	Pharmacy	Pharmacy	Patel, Nilkanth & Yamini	40197	4028	H0116	H9749	NA	465	457	8
730	Pharmacy	Pharmacy	Ameena Colombowala Mem	16493	4028	H0116	H1458	NA	468	459	9
730	Pharmacy	Pharmacy	Bove, Frank	29249	4028	H0116	H2590	NA	472	464	8
730	Pharmacy	Pharmacy	James & Elena Hesbrook End Sch	39313	4028	H0116	H9881	NA	472	464	8
730	Pharmacy	Pharmacy	Leland F. Zatopek Memorial Sch End	40195	4028	H0116	H9896	NA	478	467	11
730	Pharmacy	Pharmacy	Mom's Pharmacy Schol Endow	39494	4028	H0116	H9828	NA	479	471	8
730	Pharmacy	Pharmacy	Houston Area Pharmacist Association End Sch	42707	4028	H0116	H9958	NA	480	463	17
730	Pharmacy	Pharmacy	Mortar & Pedal Ride Scholarship Endowment	41997	4028	H0116	H9972	NA	480	470	10
730	Pharmacy	Pharmacy	Henry & Charlene McClain Endowed Scholarship	42708	4028	H0116	H9989	NA	481	473	8
730	Pharmacy	Pharmacy	Dean Joseph P. Buckley End	40191	4028	H0116	H9913	NA	488	479	9
730	Pharmacy	Pharmacy	Handal, Suzanne May Scholar.	37594	4028	H0116	H2829	NA	492	484	8
730	Pharmacy	Pharmacy	Shara L. Zatopek Endowed Scholarship	44682	4028	H0116	H8031	NA	505	492	13
730	Pharmacy	Pharmacy	W. Benjamin Fry Rio Grande Valley Endowed Sch	42754	4028	H0116	H8002	NA	513	503	10
730	Pharmacy	Pharmacy	Bruce & Ann Biundo End Sch	42758	4028	H0116	H9947	NA	515	506	9
730	Pharmacy	Pharmacy	Roy Weise Jr Schol	16483	4028	H0116	H1444	NA	523	515	8
730	Pharmacy	Pharmacy	O'Neill, Michael & Donna	27114	4028	H0116	H2549	NA	529	518	11
730	Pharmacy	Pharmacy	Suzanne Woo Honorary Sch Endow	41744	4028	H0116	H9949	NA	540	492	48
730	Pharmacy	Pharmacy	UH College of Pharmacy Dean's Executive Council	43676	4028	H0116	H8032	NA	549	540	9
730	Pharmacy	Pharmacy	Kenton Lloyd Smith Pharmacy Ethics	40297	4028	H0116	H9919	NA	550	535	15
730	Pharmacy	Pharmacy	Andrea L Smesny Schol Endow	42756	4028	H0116	H9940	NA	564	554	10
730	Pharmacy	Pharmacy	Pieratt, Harold & Doris	14153	4028	H0116	H1438	NA	573	563	10
730	Pharmacy	Pharmacy	Kenneth & Patty Korthauer Endowed Scholarship	44678	4028	H0116	H8034	NA	580	569	11
730	Pharmacy	Pharmacy	Elena, Veronica, and Johnny Guerra Sch End	42869	4028	H0116	H8013	NA	581	571	10
730	Pharmacy	Pharmacy	Webb, Sandra Pharmacy Quasi	10036	4028	H0116	H2487	NA	589	566	23
730	Pharmacy	Pharmacy	Alton & Sandra Kanak Endowed Scholarship	44680	4028	H0116	H8046	NA	590	575	15
730	Pharmacy	Pharmacy	Friends of Paul J. Rice Memorial Scholarship End	42870	4028	H0116	H8008	NA	595	585	10
730	Pharmacy	Pharmacy	Brown, Robert Scholarship	29251	4028	H0116	H2589	NA	612	597	15

University of Houston System Endowment Fund Pro Forma Income Distribution and IA Fees

Unit	College	Budget Department	Endowment Name	Speedtype	Fund	Dept	Prog	Proj	Est. FY20 Income	Actual FY19 Income	FY20 - FY19 Income
730	Pharmacy	Pharmacy	Andries Lott Schol Endow	39492	4028	H0116	H9848	NA	616	579	37
730	Pharmacy	Pharmacy	Werthemer, Henry Scholarship	37595	4028	H0116	H2830	NA	640	630	10
730	Pharmacy	Pharmacy	Alam, Dr. Maktoob	10338	4028	H0116	H2489	NA	717	474	243
730	Pharmacy	Pharmacy	Scholz Family Endowment	40550	4028	H0116	H2892	NA	734	533	201
730	Pharmacy	Pharmacy	Den B. Chin & May K. Chin End	40194	4028	H0116	H9899	NA	885	864	21
730	Pharmacy	Pharmacy	Gary K. and Linda B. Rice Sch End	41996	4028	H0116	H9937	NA	894	854	40
730	Pharmacy	Pharmacy	Gupta Academic Award End	16491	4028	H0116	H1454	NA	902	874	28
730	Pharmacy	Pharmacy	Brookshire Brothers Pharmacy Endowed Scholarship	42706	4028	H0116	H9992	NA	917	892	25
730	Pharmacy	Pharmacy	Lehrman/Kolbe Quasi	16481	4028	H0116	H1440	NA	931	915	16
730	Pharmacy	Pharmacy	CVS Caremark Scholarship Endowment	16495	4028	H0116	H1464	NA	946	931	15
730	Pharmacy	Pharmacy	Fitzsimmons, Dana S.	27122	4028	H0116	H2550	NA	957	936	21
730	Pharmacy	Pharmacy	Robert L. Boblitt	11998	4028	H0116	H1436	NA	996	923	73
730	Pharmacy	Pharmacy	L. R. Nixon Scholarship Endowment	57952	4028	H0116	H8612	NA	1,018	740	278
730	Pharmacy	Pharmacy	Charles & Mona Trahan Scholarship Endowment	55263	4028	H0116	H8531	NA	1,055	770	285
730	Pharmacy	Pharmacy	Asghar Memorial Undergrad Summer Res Fellowship (AMUSRF)	65336	4028	H0116	H8868	NA	1,092	-	1,092
730	Pharmacy	Pharmacy	Tarrant County Pharmacy Assoc.	27124	4028	H0116	H2551	NA	1,108	1,087	21
730	Pharmacy	Pharmacy	Kroger Pharmacy Endow Sc	16494	4028	H0116	H1460	NA	1,111	1,086	25
730	Pharmacy	Pharmacy	Texas Pharmacy Foundation Sch End	42868	4028	H0116	H8010	NA	1,112	1,092	20
730	Pharmacy	Pharmacy	Kai-King Chow & Cheng-Yok Chow End Sch	42757	4028	H0116	H8006	NA	1,145	994	151
730	Pharmacy	Pharmacy	Randall's Endowment Schol	16492	4028	H0116	H1456	NA	1,170	1,151	19
730	Pharmacy	Pharmacy	Wayne Mae Stephenson Memorial Scholarship Endowment	47674	4028	H0116	H8187	NA	1,191	1,050	141
730	Pharmacy	Pharmacy	Kmart Endow	16489	4028	H0116	H1448	NA	1,192	1,172	20
730	Pharmacy	Pharmacy	Ferguson, Noel	40859	4028	H0116	H0858	NA	1,209	1,189	20
730	Pharmacy	Pharmacy	Lena & Marc Malacoff Sch End	40196	4028	H0116	H9893	NA	1,270	1,220	50
730	Pharmacy	Pharmacy	Chiu Moon Chan Memorial Scholarship Endowment	52182	4028	H0116	H8456	NA	1,368	1,337	31
730	Pharmacy	Pharmacy	Leadership Passport	17275	4042	H0116	E0420	NA	1,370	1,342	28
730	Pharmacy	Pharmacy	Doyle	13060	4028	H0116	H1430	NA	1,377	1,355	22
730	Pharmacy	Pharmacy	Prithvipal & Manmeet Likhari "Inspiring Excellence"	44679	4028	H0116	H8035	NA	1,403	1,380	23
730	Pharmacy	Pharmacy	Gita Wasan Patel Memorial Scholarship Endowment	53355	4028	H0116	H8458	NA	1,509	1,438	71
730	Pharmacy	Pharmacy	Buckley, Joseph P.	16480	4028	H0116	H1432	NA	1,543	1,516	27
730	Pharmacy	Pharmacy	Roger W. Anderson Pharmacy Leadership Institute Endowment	63282	4042	H0116	D8791	NA	1,570	-	1,570
730	Pharmacy	Pharmacy	Deans Pharmacy Sch	16482	4028	H0116	H1442	NA	1,587	1,540	47
730	Pharmacy	Pharmacy	Carrie Sacky, Stacie Dacus, Michelle Roberts & Sara Sacky PEF	48331	4028	H0116	H8250	NA	1,683	1,193	490
730	Pharmacy	Pharmacy	The Sir James Black Graduate Student Travel Award Endowment	55132	4028	H0116	H8536	NA	1,689	1,232	457
730	Pharmacy	Pharmacy	John & Paula Lovoi	16484	4028	H0116	H1446	NA	1,892	1,860	32
730	Pharmacy	Pharmacy	Wayne & Dolores Gentsch	14154	4028	H0116	H1450	NA	2,027	1,958	69
730	Pharmacy	Pharmacy	Greg and Linda Vu Caesar Endowed Scholarship	58559	4028	H0116	H8638	NA	2,034	1,420	614
730	Pharmacy	Pharmacy	The Honorable Chuck Hopson Scholarship Endowment	55264	4028	H0116	H8539	NA	2,115	1,534	581
730	Pharmacy	Pharmacy	Webber , George & Cecilia	16479	4028	H0116	H1428	NA	2,185	2,108	77
730	Pharmacy	Pharmacy	Johnnie Fadal Endowed Scholarship	43117	4028	H0116	H8026	NA	2,246	2,191	55
730	Pharmacy	Pharmacy	Advanced Pharma Inc. Presidential Endowed Fellowship	47751	4028	H0116	H8170	NA	2,375	2,288	87
730	Pharmacy	Pharmacy	Micheline & Bourjois Abboud Grad Fellowship in Pharmaceuticals	47770	4028	H0116	H8171	NA	2,375	2,288	87
730	Pharmacy	Pharmacy	Alkadhi/Bragdon Graduate Fellowship Endowment	49133	4028	H0116	H8209	NA	2,384	2,020	364
730	Pharmacy	Pharmacy	The Lau & Lau UHCop Growth Fund End	44683	4042	H0116	D8069	NA	2,631	2,387	244
730	Pharmacy	Pharmacy	Coll of Pharmacy Dean's Advisory Council	42344	4028	H0116	H9984	NA	2,635	2,547	88
730	Pharmacy	Pharmacy	Lau Family Pharmacological & Pharmaceutical Sciences End	44031	4042	H0116	D8075	NA	2,675	2,562	113
730	Pharmacy	Pharmacy	Mading, Cora & Webb Scholarship	16490	4028	H0116	H1452	NA	3,482	3,424	58
730	Pharmacy	Pharmacy	James & Theresa Fischer Sch Endowment	44681	4028	H0116	H8071	NA	4,580	4,270	310
730	Pharmacy	Pharmacy	John P. & May Gee Sch End	40192	4028	H0116	H9907	NA	4,654	4,256	398
730	Pharmacy	Pharmacy	Dr. Diana Chow Grad Fellowship End in Pharmaceutics	48159	4028	H0116	H8169	NA	4,755	4,676	79
730	Pharmacy	Pharmacy	Pharmacy Golf Tourn. Scholarship	40860	4028	H0116	H0904	NA	5,404	5,303	101

**University of Houston System Endowment Fund
Pro Forma Income Distribution and IA Fees**

Unit	College	Budget Department	Endowment Name	Speedtype	Fund	Dept	Prog	Proj	Est. FY20 Income	Actual FY19 Income	FY20 - FY19 Income
730	Pharmacy	Pharmacy	Pharmacy	40858	4042	H0116	D3110	NA	6,278	6,174	104
730	Pharmacy	Pharmacy	Robert L. Boblitt College Endowed Prof of Drug Discovery	60851	4042	H0116	D8719	NA	7,670	-	7,670
730	Pharmacy	Pharmacy	DeVido, Rosemary & David	10337	4028	H0116	H2488	NA	9,127	8,534	593
730	Pharmacy	Pharmacy	Joseph P. & Shirley Shipman Buckley Quasi-End Prof - Heart	63628	4042	H0116	A8814	NA	9,869	7,526	2,343
730	Pharmacy	Pharmacy	Joseph P. & Shirley Shipman Buckley Quasi-End Professorship	63389	4042	H0116	A8803	NA	9,993	7,572	2,421
730	Pharmacy	Pharmacy	Humana Endowed Dean's Chair in Pharmacy	64426	4042	H0116	A8828	NA	39,476	30,106	9,370
730	President	President	Smith, Arthur K.	52651	4042	H0001	D3103	NA	633	611	22
730	President	President	Farfel, Esther Faculty Awards	17063	4042	H0001	D1463	NA	7,993	7,860	133
730	President	President	UH Quasi	18264	2076	H0001	F0757	NA	17,054	16,771	283
730	President	President	Academic Priorities Endowment	48114	2076	H0001	F8166	NA	23,122	22,738	384
730	President	President	Theresa M. Monaco Chair for the Provost	42810	4042	H0001	A8009	NA	45,424	44,670	754
730	Provost	ACA AF	Wells Fargo Scholars Community	44424	4028	H0007	H2835	NA	452	444	8
730	Provost	ACA AF	Baldwin, Mike	51794	4028	H0696	H9639	NA	490	482	8
730	Provost	ACA AF	H-E-B Graduate Fellowship Endowment		4997	H0128	H8620	NA	1,078	919	159
730	Provost	ACA AF	Faculty Senate Enhancement Endowment	44730	4042	H0008	D8033	NA	1,729	1,623	106
730	Provost	ACA AF	York, Meredith & Miriam	43277	4028	H0007	H1735	NA	1,839	1,808	31
730	Provost	ACA AF	John L. Bear Presidential Endowed Fellowship	54622	4028	H0442	H8504	NA	2,226	1,646	580
730	Provost	ACA AF	Lietzow, Robert F. PEF	38643	4028	H0442	H9746	NA	2,247	2,198	49
730	Provost	ACA AF	Nicky R. & Lisa K. Holdeman Presidential End Fellowship - OPT	48094	4028	H0442	H8154	NA	2,266	2,227	39
730	Provost	ACA AF	Dr. Richard Lee Gelwick End Annual Lecture Hobby Ctr Public Policy	56607	4042	H0128	C8574	NA	2,287	1,658	629
730	Provost	ACA AF	Lourdes M. & Nicanora C. Cuellar Presidential End	46666	4028	H0442	H8103	NA	2,311	2,271	40
730	Provost	ACA AF	Carey C. Shuart Presidential Endowed Fellowship	46667	4028	H0442	H8107	NA	2,333	2,294	39
730	Provost	ACA AF	Symons, Virginia Thompson PEF Eng	38638	4028	H0442	H9814	NA	2,335	2,296	39
730	Provost	ACA AF	Walmart Health & Wellness Presidential Endowed Fellowship	49134	4028	H0442	H8255	NA	2,359	2,320	39
730	Provost	ACA AF	Huang, Diane PES	38640	4028	H0442	H9623	NA	2,522	2,475	47
730	Provost	ACA AF	June L. Chin Presidential Endowed Fellowship	46665	4028	H0442	H8118	NA	2,564	2,512	52
730	Provost	ACA AF	Smith, Arthur & June Quasi	38641	4028	H0442	H9689	NA	2,896	2,848	48
730	Provost	ACA AF	Lietzow, Sharon Ley PEF	38642	4028	H0442	H9745	NA	2,967	2,918	49
730	Provost	ACA AF	H-E-B Graduate Fellowship Endowment	57658	4028	H0128	H8620	NA	3,953	3,368	585
730	Provost	ACA AF	H-E-B Graduate Fellowship Endowment		4996	H0128	H8620	NA	3,953	3,368	585
730	Provost	ACA AF	Dr. Richard Murray Sch End	42287	4028	H0128	H3521	NA	5,465	5,362	103
730	Provost	ACA AF	Clemenger, Florence Quasi	38639	4028	H0442	H1504	NA	5,526	5,344	182
730	Provost	ACA AF	Center Public Policy Quasi	40209	4042	H0128	D1471	NA	6,755	6,634	121
730	Provost	ACA AF	Basheer A. Hashmi Memorial Fellowship Endowment	50474	4028	H0443	H8336	NA	14,173	13,528	645
730	Provost	ACA AF	Lanier, Robert Chair	40208	4042	H0128	A1956	NA	22,578	22,203	375
730	Provost	ACA AF	The Cullen Endowed Chair of Biomedical Sciences	64625	4042	H0607	A8744	NA	42,341	31,950	10,391
730	Provost	ACA AF	The Cullen Endowed Chair of Biomedical Engineering	64624	4042	H0607	A8745	NA	42,341	31,950	10,391
730	Provost	ACA AF	Hobby Ctr Adv Board Endow for Hobby Ctr for Pub Policy	51437	4042	H0128	D8432	NA	44,337	43,575	762
730	Provost	ACA AF	Hobby Center for Public Policy Quasi Endowment	48233	4042	H0128	D8164	NA	48,336	47,534	802
730	Provost	ACA AF	John S. Dunn Chair End	41910	4042	H0005	A9969	NA	48,591	47,784	807
730	Provost	ACA AF	Cullen Educational Trust Graduate Fellowship Endowment	33982	4028	H0442	H1669	NA	54,046	52,819	1,227
730	Provost	ACA AF	M. D. Anderson Foundation	48432	4042	H0607	A1899	NA	221,920	214,961	6,959
730	Provost	ACA AF	Hobby School of Public Affairs Endowment	56914	4042	H0128	A8599	NA	273,054	195,878	77,176
730	Provost	ACA AF	Rockwell Ctr for Ethics & Ldrshp	48787	4042	H0005	D9784	NA	278,297	273,298	4,999
730	Provost	ACA AF	Moore's Presidential Priorities	48425	2076	H0607	F0759	NA	808,534	795,119	13,415
730	Provost	ACA AF	Hugh Roy & Lillie Cranz Cullen Dist Chairs Prof	48433	4046	H0607	A1893	NA	847,190	833,133	14,057
730	Provost	ACA AF	Roy & Lillie Cullen End	48434	4040	H0607	F0751	NA	1,701,428	1,877,888	1,673,198
730	Research	Research	Chu, Paul C.W.	40862	4028	H0452	H1408	NA	1,567	1,541	26
730	Research	Research	William S. Hawley Quasi Endowment	48877	4042	H0452	B8269	NA	1,912	1,869	43
730	Research	Research	Hawley, Cora Scholarship	40863	4028	H0452	H9800	NA	2,722	2,677	45
730	Research	Research	Hou International Materials Forum	37557	4042	H0452	B4386	NA	13,239	13,019	220

**University of Houston System Endowment Fund
Pro Forma Income Distribution and IA Fees**

Unit	College	Budget Department	Endowment Name	Speedtype	Fund	Dept	Prog	Proj	Est. FY20 Income	Actual FY19 Income	FY20 - FY19 Income
730	Research	Research	Temple - TCSUH	48890	4042	H0452	D8207	NA	14,431	14,191	240
730	Research	Research	Cullen Trust for Higher Ed HIM Endow	58945	4996	H0452	B1392	NA	41,318	40,633	685
730	Research	Research	Moores TCSUH	36826	4042	H0452	B1388	NA	69,445	68,292	1,153
730	Research	Research	Cullen Trust for Higher Ed HIM Endow	36872	4042	H0452	B1392	NA	76,733	75,460	1,273
730	Research	Research	The Cullen Endowment for the Institute for Data Science	63118	4042	H0242	B8776	NA	78,704	39,478	39,226
730	Research	Research	TLL Temple Foundation Chair	36824	4042	H0452	A1760	NA	116,977	115,037	1,940
730	Research	Research	Welch Foundation, Chemistry - Grant E0001	57661	5XXX	H0282	B0001	C107025	118,614	114,895	3,719
730	Research	Research	Superconductivity Quasi	36825	4042	H0452	B1390	NA	143,539	141,158	2,381
730	Research	Research	Welch Chair in Chemistry - Grant E0044	53308	5XXX	H0282	B0001	C107039	148,731	144,019	4,712
730	Research	Research	Welch Foundation - Grant E0004	53301	5XXX	H0282	B0001	C107032	173,469	168,030	5,439
730	Social Work	GCSW	Magner, George	27215	4028	H0129	H2555	NA	504	496	8
730	Social Work	GCSW	Goldman, Ruthmary	10340	4028	H0129	H2490	NA	651	634	17
730	Social Work	GCSW	Stewart, Josephine	16651	4028	H0129	H1502	NA	763	750	13
730	Social Work	GCSW	Raymond Oeland McCall & Monica Leigh Shirley McCall Sch End	40790	4028	H0439	H9859	NA	765	681	84
730	Social Work	GCSW	Sandra A. Lopez Sch End for Excellence in Clinical Practice	55872	4028	H0129	H8569	NA	1,023	885	138
730	Social Work	GCSW	Ann Parham Scholarship Endowment	57654	4028	H0129	H8614	NA	1,037	752	285
730	Social Work	GCSW	Barbara McGinity Endowed Scholarship	65338	4028	H0129	H8874	NA	1,043	-	1,043
730	Social Work	GCSW	Monit Cheung and Patrick Leung 20th Anniversary PhD End	56318	4028	H0129	H8580	NA	1,192	878	314
730	Social Work	GCSW	Cheryl Lynn Vetter Memorial Scholarship	53995	4028	H0129	H8509	NA	1,346	983	363
730	Social Work	GCSW	Marjorie L. & Robert R. Jenkins Scholarship Endowment	53193	4028	H0129	H8485	NA	1,374	1,001	373
730	Social Work	GCSW	David, Gerson	16598	4028	H0129	H0980	NA	1,491	1,461	30
730	Social Work	GCSW	Karen Stout Faculty End Fund	40243	4042	H0129	D1785	NA	1,845	1,814	31
730	Social Work	GCSW	Ed Smith Endowment in Nonprofit Leadership Alliance	63804	4042	H0439	D8292	NA	1,905	1,859	46
730	Social Work	GCSW	Wayne B. Duddlesten, Sr. Endowed Scholarship	62947	4028	H0129	H8781	NA	2,113	1,061	1,052
730	Social Work	GCSW	Vicki Tidwell Palmer Fellowship Endowment	47378	4028	H0129	H8180	NA	2,696	2,623	73
730	Social Work	GCSW	Margaret S. O'Donnell End - GCSW	42452	4042	H0439	D3757	NA	2,829	2,782	47
730	Social Work	GCSW	DeBottis	13058	4028	H0129	H2398	NA	5,336	5,230	106
730	Social Work	GCSW	Latting, Jean Professorship	35079	4042	H0129	A9753	NA	6,112	6,010	102
730	Social Work	GCSW	Gerson & Sabina David End Prof	37860	4042	H0129	A2151	NA	6,270	5,911	359
730	Social Work	GCSW	Reibenstein, Cynthia	40787	4042	H0129	D3083	NA	6,639	6,506	133
730	Social Work	GCSW	Damon Wells Foundation	40789	4042	H0439	D3111	NA	7,351	7,194	157
730	Social Work	GCSW	Keeper, Cele & Samuel Prof	36073	4042	H0129	A2104	NA	8,055	7,918	137
730	Social Work	GCSW	Hope Center Endowment	40888	4042	H0439	D3147	NA	14,706	10,738	3,968
730	Social Work	GCSW	Mary R. Lewis College Professorship End in Children & Youth	58058	4042	H0129	D8634	NA	15,490	14,925	565
730	Social Work	GCSW	Dr. Fernando J. Zuniga Y Rivero Doctoral Fellowship	45076	4028	H0129	H3773	NA	22,796	21,750	1,046
730	Social Work	GCSW	Dr. Barbara G.(Bobbi) & Mr. J. Victor (Vic) Samuels DAC End Sch	55436	4028	H0129	H8549	NA	24,708	16,559	8,149
730	Social Work	GCSW	Hearst, W.R.	27562	4028	H0129	H2565	NA	24,813	24,035	778
730	Social Work	GCSW	Humana Endowed Chair in the Social Determinants of Health	63762	4042	H0129	A8831	NA	39,576	30,106	9,470
730	Social Work	GCSW	Maconda Brown O'Connor Endowed Dean's Chair	60586	4997	H0129	B8545	NA	42,567	37,889	4,678
730	Social Work	GCSW	Underwood, American Humanics	34567	4042	H0439	D9737	NA	54,739	52,240	2,499
730	Social Work	GCSW	Maconda Brown O'Connor Endowed Dean's Chair	60585	4996	H0129	B8545	NA	86,425	76,927	9,498
730	Student Affairs	Student Affairs	Dow Employees Schol	16363	4028	H0213	H1610	NA	40	34	6
730	Student Affairs	Student Affairs	Counseling & Psych.Serv. Quasi	10339	4042	H0220	E0502	NA	458	335	123
730	Student Affairs	Student Affairs	Rizk, Fred Quasi	43446	4028	H0213	H9046	NA	474	466	8
730	Student Affairs	Student Affairs	Hamilton, Allie Scholarship	36870	4028	H0213	H9818	NA	481	473	8
730	Student Affairs	Student Affairs	Feng and Fuling Chao Scholarship Endowment	61913	4028	H0213	H8752	NA	502	-	502
730	Student Affairs	Student Affairs	Wendy S. Adair Scholarship Endowment	63660	4028	H0213	H9748	NA	511	500	11
730	Student Affairs	Student Affairs	Hamilton, Elmer Schol.	33532	4028	H0213	H9719	NA	533	524	9
730	Student Affairs	Student Affairs	Franklin & Virginia Law Sch End	40836	4028	H0213	H3501	NA	569	493	76
730	Student Affairs	Student Affairs	Monsignor George	13059	4028	H0213	H1552	NA	573	563	10
730	Student Affairs	Student Affairs	Bohner, Roswell	47212	4042	H0553	E9199	NA	602	592	10

**University of Houston System Endowment Fund
Pro Forma Income Distribution and IA Fees**

Unit	College	Budget Department	Endowment Name	Speedtype	Fund	Dept	Prog	Proj	Est. FY20 Income	Actual FY19 Income	FY20 - FY19 Income
730	Student Affairs	Student Affairs	Bohner, Roswell	16365	4028	H0213	H1614	NA	602	592	10
730	Student Affairs	Student Affairs	UH Student Excell.	10847	4028	H0213	H1006	NA	714	414	300
730	Student Affairs	Student Affairs	Foley, Kathryn Quasi	16821	4028	H0213	H0996	NA	758	746	12
730	Student Affairs	Student Affairs	Zimmer, Bill & Helen	16388	4028	H0213	H1719	NA	800	787	13
730	Student Affairs	Student Affairs	Kohler, Dave	51442	4042	H0223	E2201	NA	807	794	13
730	Student Affairs	Student Affairs	Houston Office Leasing Ass.	40891	4028	H0213	H1498	NA	882	862	20
730	Student Affairs	Student Affairs	Bill & Sue McMahon Rem Ed Bar	43736	4028	H0213	H9945	NA	882	863	19
730	Student Affairs	Student Affairs	Smith, June D.	40832	4028	H0213	H2461	NA	889	863	26
730	Student Affairs	Student Affairs	One Step Closer End in the Ctr for Students with DisABILITIES	55630	4028	H0216	H8540	NA	895	657	238
730	Student Affairs	Student Affairs	Phi Beta Delta	40826	4042	H0217	D3101	NA	919	902	17
730	Student Affairs	Student Affairs	Esther Marion Nelson Scholarship Endowment	17142	4028	H0213	H0568	NA	966	950	16
730	Student Affairs	Student Affairs	Houston Area ACFE Robert Barr Scholarship	63358	4028	H0213	H8807	NA	1,008	-	1,008
730	Student Affairs	Student Affairs	Baer-Brunswick Scholarship Endowment	57848	4028	H0213	H8628	NA	1,019	743	276
730	Student Affairs	Student Affairs	The Jamwantie & Dyndehall Memorial Scholarship Endowment	62980	4028	H0213	H8774	NA	1,045	790	255
730	Student Affairs	Student Affairs	Eichhorn, Patricia	16571	4028	H0213	H1550	NA	1,049	1,032	17
730	Student Affairs	Student Affairs	Luella Breedlove Scholarship Endowment	40829	4028	H0213	H0976	NA	1,099	1,037	62
730	Student Affairs	Student Affairs	Denise & Thomas Daniel UH Tier One Scholarship Endowment	52716	4028	H0213	H8466	NA	1,117	-	1,117
730	Student Affairs	Student Affairs	Michael and Lisa Sachs Leadership Endowment	56859	4028	H0213	H8592	NA	1,209	830	379
730	Student Affairs	Student Affairs	Burke, Jack & D'Ann	40825	4028	H0217	H1032	NA	1,257	1,236	21
730	Student Affairs	Student Affairs	Marsha L. Sachs Memorial Scholarship Endowment	61914	4028	H0213	H8749	NA	1,265	958	307
730	Student Affairs	Student Affairs	GTF Ajay & Laxmi Aggarwal End	41620	4028	H0213	H9952	NA	1,302	1,270	32
730	Student Affairs	Student Affairs	GTF Brij & Sunita Agrawal End	41621	4028	H0213	H9953	NA	1,302	1,270	32
730	Student Affairs	Student Affairs	Jesse H & M Gibbs Jones	38537	4028	H0213	H1514	NA	1,343	1,317	26
730	Student Affairs	Student Affairs	Bell, Kate Pres.	38527	4028	H0213	H2517	NA	1,345	1,323	22
730	Student Affairs	Student Affairs	Mendenhall Fdn Pres. End	38542	4028	H0213	H1134	NA	1,348	1,303	45
730	Student Affairs	Student Affairs	Petty Presidential Schol	38543	4028	H0213	H0398	NA	1,354	1,320	34
730	Student Affairs	Student Affairs	Bexar Cty Pharm Assoc Pres	38539	4028	H0213	H1462	NA	1,356	1,322	34
730	Student Affairs	Student Affairs	Project Grad Scholarship Endowment	64195	4028	H0213	H8840	NA	1,362	1,339	23
730	Student Affairs	Student Affairs	Architectural Alumni Pres.	38546	4028	H0213	H0394	NA	1,366	1,328	38
730	Student Affairs	Student Affairs	Phillip G Hoffman Presidntl	38538	4028	H0213	H1741	NA	1,371	1,333	38
730	Student Affairs	Student Affairs	James H Pickering Presdntl	38535	4028	H0213	H1743	NA	1,371	1,333	38
730	Student Affairs	Student Affairs	Turner, Michelle & Dale Pres	38533	4028	H0213	H2462	NA	1,374	1,335	39
730	Student Affairs	Student Affairs	Gupta, Anant Presidential	38545	4028	H0213	H0392	NA	1,379	1,317	62
730	Student Affairs	Student Affairs	Likhari Presidential	38536	4028	H0213	H2417	NA	1,384	1,345	39
730	Student Affairs	Student Affairs	Passarelli Hurtado, Diana Jo	38524	4028	H0213	H2531	NA	1,397	1,374	23
730	Student Affairs	Student Affairs	Cemo Foundation PES CLASS	38520	4028	H0213	H2577	NA	1,410	1,387	23
730	Student Affairs	Student Affairs	Cemo Foundation, PES Business	38521	4028	H0213	H2574	NA	1,410	1,387	23
730	Student Affairs	Student Affairs	Cemo Foundation, PES Business	38522	4028	H0213	H2575	NA	1,410	1,387	23
730	Student Affairs	Student Affairs	Agrawal,Brij & Sunita PES	38509	4028	H0213	H9751	NA	1,415	1,392	23
730	Student Affairs	Student Affairs	Dallas/Ft Worth Alumni PES	38517	4028	H0213	H2598	NA	1,425	1,402	23
730	Student Affairs	Student Affairs	Maresh, Harlan Renan	38507	4028	H0213	H9747	NA	1,428	1,404	24
730	Student Affairs	Student Affairs	Watts, Karele Maresh PES	38512	4028	H0213	H9721	NA	1,446	1,422	24
730	Student Affairs	Student Affairs	Kripp, Robert PES Engrn	38508	4028	H0213	H9822	NA	1,447	1,423	24
730	Student Affairs	Student Affairs	San Antonio Alumni PES	38516	4028	H0213	H2599	NA	1,449	1,425	24
730	Student Affairs	Student Affairs	Hopping, Dr. Desiree PES	38513	4028	H0213	H9735	NA	1,453	1,429	24
730	Student Affairs	Student Affairs	Fndn for Educ & Research in Visn.	38511	4028	H0213	H9736	NA	1,453	1,429	24
730	Student Affairs	Student Affairs	Armistead Presidential	38534	4028	H0213	H2403	NA	1,459	1,424	35
730	Student Affairs	Student Affairs	The Women's Club	12959	4028	H0213	H0500	NA	1,467	1,442	25
730	Student Affairs	Student Affairs	Keeland, Burdette PES	38532	4028	H0213	H2427	NA	1,477	1,428	49
730	Student Affairs	Student Affairs	San Antonio Alumni PES	38518	4028	H0213	H2600	NA	1,483	1,458	25
730	Student Affairs	Student Affairs	Peck, Lora Presidential	38544	4028	H0213	H0396	NA	1,484	1,435	49

University of Houston System Endowment Fund Pro Forma Income Distribution and IA Fees

Unit	College	Budget Department	Endowment Name	Speedtype	Fund	Dept	Prog	Proj	Est. FY20 Income	Actual FY19 Income	FY20 - FY19 Income
730	Student Affairs	Student Affairs	Mason, Lynn & Marcel	38531	4028	H0213	H2496	NA	1,498	1,473	25
730	Student Affairs	Student Affairs	Smith, Elva PES	38510	4028	H0213	H9743	NA	1,608	1,582	26
730	Student Affairs	Student Affairs	Maresh, Thelma PES	38519	4028	H0213	H2576	NA	1,640	1,613	27
730	Student Affairs	Student Affairs	Rudy & Eliz Woerner Quasi	40831	4028	H0213	H0494	NA	1,646	1,619	27
730	Student Affairs	Student Affairs	Yelderman, Pauline PES	38514	4028	H0213	H9716	NA	1,658	1,631	27
730	Student Affairs	Student Affairs	Celso & Martina Cuellar Pres.	38540	4028	H0213	H1466	NA	1,665	1,628	37
730	Student Affairs	Student Affairs	Student Govt Scholarship	43445	4028	H0213	H3538	NA	1,802	1,772	30
730	Student Affairs	Student Affairs	Jerri Lee Pledger Scholarship Endowment	41818	4028	H0213	H9961	NA	1,841	1,515	326
730	Student Affairs	Student Affairs	Astronaut/Space Studies	40833	4028	H0213	H2513	NA	1,868	1,364	504
730	Student Affairs	Student Affairs	Strickland, Jerald	38526	4028	H0213	H2519	NA	1,881	1,850	31
730	Student Affairs	Student Affairs	Butler, Dr. John	38515	4028	H0213	H9605	NA	1,882	1,841	41
730	Student Affairs	Student Affairs	Beverly McPhail & Kevin Kulish Women's Resource Ctr Sch End	55690	4028	H0213	H8560	NA	1,955	1,163	792
730	Student Affairs	Student Affairs	David G. Schantz Scholarship Endowment	54342	4028	H0213	H8499	NA	1,969	1,183	786
730	Student Affairs	Student Affairs	Jesse Clayton Jacobs Memorial Scholarship Endowment	63585	4028	H0677	H8811	NA	1,999	1,526	473
730	Student Affairs	Student Affairs	Wilson Presidential	38541	4028	H0213	H1144	NA	2,054	2,009	45
730	Student Affairs	Student Affairs	Lillie E. Spies-GTF Removing Educ Barriers Sch End	43736	4028	H0213	H9918	NA	2,065	2,028	37
730	Student Affairs	Student Affairs	Neha & Mohit Agrawal UH Tier One Scholarship Endowment	53686	4028	H0213	H8495	NA	2,107	1,538	569
730	Student Affairs	Student Affairs	Canteen, Bus Svrs, Quasi End	41070	4028	H0213	H3492	NA	2,117	2,080	37
730	Student Affairs	Student Affairs	Julius Allan Kaufman, Jr. UH Tier One Scholarship Endowment	50561	4028	H0213	H8341	NA	2,134	1,550	584
730	Student Affairs	Student Affairs	Ronald & Bertha Lohec UH Tier One Scholarship Endowment	52433	4028	H0213	H8388	NA	2,171	2,116	55
730	Student Affairs	Student Affairs	Bill & Sue McMahon UH Tier One Scholarship Endowment	50626	4028	H0213	H8344	NA	2,197	2,142	55
730	Student Affairs	Student Affairs	Pes. Jim Nantz Inspiring Excellence	44044	4028	H0213	H9998	NA	2,197	2,143	54
730	Student Affairs	Student Affairs	Chess UH TierOne Scholarship Endowment	48874	4028	H0213	H8256	NA	2,199	2,157	42
730	Student Affairs	Student Affairs	David L. & Terri S. Mendez UH TierOne Sch Endowment	48256	4028	H0213	H8249	NA	2,215	2,175	40
730	Student Affairs	Student Affairs	Suresh & Krishana Agrawal UH TierOne Scholarship End	48702	4028	H0213	H8261	NA	2,215	2,161	54
730	Student Affairs	Student Affairs	Williams UH TierOne Scholarship Endowment	51597	4028	H0213	H8437	NA	2,217	2,168	49
730	Student Affairs	Student Affairs	Peter Y. Tsan UH TierOne Scholarship Endowment	47982	4028	H0213	H8213	NA	2,219	2,170	49
730	Student Affairs	Student Affairs	Nancy & Carter Hixon UH TierOne Scholarship Endowment	46603	4028	H0213	H8150	NA	2,228	2,157	71
730	Student Affairs	Student Affairs	J. Scott Chase (B.A. 1968; J.D. 1971) UH TierOne Sch Endow	47616	4028	H0213	H8183	NA	2,231	2,186	45
730	Student Affairs	Student Affairs	Barbara A Britt UH TierOne Scholarship Endowment	45938	4028	H0213	H8134	NA	2,232	2,188	44
730	Student Affairs	Student Affairs	Sue & Richard Howard UH TierOne Scholarship Endowment	49286	4028	H0213	H8276	NA	2,232	2,187	45
730	Student Affairs	Student Affairs	Bauer College Alumni Assn UH TierOne Sch Endowment	51214	4028	H0213	H8394	NA	2,235	2,198	37
730	Student Affairs	Student Affairs	Duane & Betsy Choate UH TierOne Scholarship Endowment	48156	4028	H0213	H8242	NA	2,236	2,199	37
730	Student Affairs	Student Affairs	William Jennings Bryan Lockhart UH TierOne Sch End	49827	4028	H0213	H8306	NA	2,237	2,200	37
730	Student Affairs	Student Affairs	Sue Shirley-Howard Tier One Scholarship Endowment	51892	4028	H0213	H8451	NA	2,261	2,151	110
730	Student Affairs	Student Affairs	Gerald W. McElvy UH TierOne Scholarship Endowment	46347	4028	H0213	H8147	NA	2,273	2,235	38
730	Student Affairs	Student Affairs	Rhonda J. Sweeney UH TierOne Scholarship Endowment	46346	4028	H0213	H8148	NA	2,293	2,223	70
730	Student Affairs	Student Affairs	Regina Balderas UH TierOne Scholarship Endowment	48000	4028	H0213	H8227	NA	2,300	2,262	38
730	Student Affairs	Student Affairs	Dan J. Moran, Jr. & Carolyn Farrell Moran UH TierOne Sch End	47747	4028	H0213	H8190	NA	2,314	2,276	38
730	Student Affairs	Student Affairs	Clay Hoster UH TierOne Scholarship Endowment	46779	4028	H0213	H8156	NA	2,318	2,280	38
730	Student Affairs	Student Affairs	Shirley E. & Donald M. Rose UH Tier One Scholarship Endowment	51379	4028	H0213	H8348	NA	2,327	2,131	196
730	Student Affairs	Student Affairs	Valerie King Freeman & Greg King UH TierOne Sch End	47981	4028	H0213	H8211	NA	2,342	2,283	59
730	Student Affairs	Student Affairs	Rose & William B. Calhoun UH TierOne Sch End	45416	4028	H0213	H8116	NA	2,345	2,306	39
730	Student Affairs	Student Affairs	Roger & Victoria Berry UH TierOne Scholarship Endowment	47031	4028	H0213	H8120	NA	2,347	2,308	39
730	Student Affairs	Student Affairs	Shearne, Major Charles Pres	38528	4028	H0213	H2481	NA	2,352	2,301	51
730	Student Affairs	Student Affairs	Shearne, Major Charles Pres	38530	4028	H0213	H2483	NA	2,352	2,301	51
730	Student Affairs	Student Affairs	Shearne, Major Charles Pres	38529	4028	H0213	H2482	NA	2,352	2,301	51
730	Student Affairs	Student Affairs	Schissler Fdn UH TierOne Scholarship Endowment	45508	4028	H0213	H8117	NA	2,355	2,316	39
730	Student Affairs	Student Affairs	International Student	16739	4028	H0217	H1312	NA	2,423	2,373	50
730	Student Affairs	Student Affairs	Sophie Pledger UH TierOne Schol Endow	45667	4028	H0213	H8123	NA	2,436	2,395	41
730	Student Affairs	Student Affairs	Ray & June Smith Charitable Fdn Tier One Sch Quasi-Endow	63463	4028	H0213	H8810	NA	2,444	1,668	776

University of Houston System Endowment Fund Pro Forma Income Distribution and IA Fees

Unit	College	Budget Department	Endowment Name	Speedtype	Fund	Dept	Prog	Proj	Est. FY20 Income	Actual FY19 Income	FY20 - FY19 Income
730	Student Affairs	Student Affairs	Mary Jo & Richard Coselli UH TierOne Sch End	50076	4028	H0213	H8317	NA	2,456	2,412	44
730	Student Affairs	Student Affairs	Dominic Ng & Ellen Wong UH TierOne Scholarship Endowment	48182	4028	H0213	H8243	NA	2,468	2,340	128
730	Student Affairs	Student Affairs	Johana Briseno Thomas ('66) & Robert Thomas UH TierOne Sch End	50740	4028	H0213	H8321	NA	2,489	2,149	340
730	Student Affairs	Student Affairs	The Burch Family UH TierOne Scholarship Endowment	46192	4028	H0213	H8143	NA	2,498	2,130	368
730	Student Affairs	Student Affairs	Fitzgerald, Ruth	16468	4028	H0213	H1540	NA	2,499	2,457	42
730	Student Affairs	Student Affairs	Gaynelle Brock & Prem Bhushan Dewan Gadihoke UH TierOne End	45415	4028	H0213	H8115	NA	2,501	2,398	103
730	Student Affairs	Student Affairs	Inspiring Excellence Sch End Sponsored by Shell	44025	4028	H0213	H8058	NA	2,540	2,498	42
730	Student Affairs	Student Affairs	Sandra & Rodger Stotzer UH Tier One Scholarship Endowment	52718	4028	H0213	H8467	NA	2,653	2,558	95
730	Student Affairs	Student Affairs	Kaase-Bors Family UH TierOne Scholarship Endowment	50739	4028	H0213	H8268	NA	2,767	2,632	135
730	Student Affairs	Student Affairs	Mr & Mrs Robert Maxwell Jr UH TierOne Schol Endow	45593	4028	H0213	H8122	NA	2,808	2,761	47
730	Student Affairs	Student Affairs	Barnes & Noble Sch Quasi End	41108	4028	H0213	H2921	NA	2,861	2,574	287
730	Student Affairs	Student Affairs	Canteen UH Tier One Scholarship Endowment	50417	4028	H0213	H8333	NA	2,950	2,754	196
730	Student Affairs	Student Affairs	Carole Hegenbarth Scholarship Endowment	43287	4028	H0213	H8021	NA	3,038	2,667	371
730	Student Affairs	Student Affairs	Judy Gray Johnson UH Tier One Scholarship Endowment	50324	4028	H0213	H8330	NA	3,098	3,029	69
730	Student Affairs	Student Affairs	Rose Marie Theall Tier One Scholarship Endowment	55610	4028	H0213	H8554	NA	3,125	1,963	1,162
730	Student Affairs	Student Affairs	Univ. Stud. Loan	40887	4028	H0213	H2912	NA	3,218	3,165	53
730	Student Affairs	Student Affairs	Truman & Becky Arnold UH TierOne Scholarship Endowment	45499	4028	H0213	H8121	NA	3,231	2,886	345
730	Student Affairs	Student Affairs	Eric Alexander Memorial Student Assessment Endowment	51102	4042	H0216	D8358	NA	3,305	3,235	70
730	Student Affairs	Student Affairs	Dorothy & Eduardo Ledergerber Endowed Scholarship	54530	4028	H0213	H8523	NA	3,540	2,582	958
730	Student Affairs	Student Affairs	Bhaskara Rao & Sita Mutyala Tier One Scholarship Endowment	55677	4028	H0213	H8558	NA	4,099	2,989	1,110
730	Student Affairs	Student Affairs	Robert and Esther Stadler Scholarship Endowment	12090	4028	H0213	H1657	NA	4,266	4,195	71
730	Student Affairs	Student Affairs	Les & Donna Haulbrook UH TierOne Scholarship Endowment	47722	4028	H0213	H8189	NA	4,409	4,323	86
730	Student Affairs	Student Affairs	Jay E. Mincks UH TierOne Scholarship Endowment	48805	4028	H0213	H8265	NA	4,410	4,309	101
730	Student Affairs	Student Affairs	Joe Elgin & Lucy LaVona Steward Memorial Sch End	51220	4028	H0213	H8328	NA	4,425	4,327	98
730	Student Affairs	Student Affairs	Nancy D. Palm UH TierOne Scholarship Endowment	49468	4028	H0213	H8284	NA	4,438	4,355	83
730	Student Affairs	Student Affairs	Lynn & Marcel Mason UH TierOne Scholarship Endowment	48502	4028	H0213	H8258	NA	4,465	4,383	82
730	Student Affairs	Student Affairs	Marvin & Joan Kaplan UH TierOne Scholarship Endow	45939	4028	H0213	H8135	NA	4,572	4,480	92
730	Student Affairs	Student Affairs	CenterPoint Energy UH Alumni Association Tier One Sch End	57155	4028	H0213	H8590	NA	4,578	2,948	1,630
730	Student Affairs	Student Affairs	Soucek, William Czech Cultural	38523	4028	H0213	H2529	NA	4,607	4,492	115
730	Student Affairs	Student Affairs	Aldredge Family Scholarship Endowment	64661	4028	H0213	H8855	NA	4,625	-	4,625
730	Student Affairs	Student Affairs	H E B UH TierOne Schol Endow	45937	4028	H0213	H8133	NA	4,651	4,574	77
730	Student Affairs	Student Affairs	Cynthia & George Mitchell Fdn UH TierOne Sch End	45286	4028	H0213	H8113	NA	4,675	4,597	78
730	Student Affairs	Student Affairs	Dr. Kaye E. Stripling UH Tier One Sch Endowment	45171	4028	H0213	H8105	NA	4,696	4,618	78
730	Student Affairs	Student Affairs	Chick-fil-A Peach Bowl Endowed Scholarship	59673	4028	H0213	H8691	NA	4,738	3,525	1,213
730	Student Affairs	Student Affairs	Babbara S. & Glen C. Farber UH TierOne Sch Endowment	48079	4028	H0213	H8152	NA	4,875	4,649	226
730	Student Affairs	Student Affairs	UH Alumni Assn TierOne Sch Endowment	44513	4028	H0213	H8089	NA	4,984	4,902	82
730	Student Affairs	Student Affairs	Professor Mamie Wong Moy UH TierOne Scholarship Endowment	46604	4028	H0213	H8151	NA	5,041	4,957	84
730	Student Affairs	Student Affairs	Lee, Albert	16375	4028	H0213	H1639	NA	5,196	5,109	87
730	Student Affairs	Student Affairs	Goodman Financial UH TierOne Scholarship Endowment	47554	4028	H0213	H8182	NA	5,296	5,136	160
730	Student Affairs	Student Affairs	Allen, James Quasi	31725	4028	H0213	H2623	NA	5,445	5,355	90
730	Student Affairs	Student Affairs	Carlo & Kristen Pippolo UH TierOne Scholarship Endowment	47034	4028	H0213	H8124	NA	5,929	5,226	703
730	Student Affairs	Student Affairs	Pamela & Patrick Newman UH TierOne Schol Endow	46024	4028	H0213	H8137	NA	6,032	5,377	655
730	Student Affairs	Student Affairs	Jerri Lee Pledger UH TierOne Scholarship Endowment	48701	4028	H0213	H8263	NA	6,093	5,165	928
730	Student Affairs	Student Affairs	Perkins/Christie	16362	4028	H0213	H1608	NA	6,115	6,013	102
730	Student Affairs	Student Affairs	Houston Coca-Cola Bottling Company UH TierOne Sch End	47332	4028	H0213	H8176	NA	6,623	6,513	110
730	Student Affairs	Student Affairs	Earl Monk UH TierOne Scholarship Endowment - Business	49962	4028	H0213	H8099	NA	6,687	6,530	157
730	Student Affairs	Student Affairs	Earl Ray Monk UH TierOne Scholarship Endowment - Class	49963	4028	H0213	H8100	NA	6,687	6,530	157
730	Student Affairs	Student Affairs	Jinnah, M. A.	40828	4028	H0213	H0810	NA	7,055	6,718	337
730	Student Affairs	Student Affairs	Andrew Ladis UH TierOne Scholarship Endowment	48001	4028	H0213	H8225	NA	8,155	7,309	846
730	Student Affairs	Student Affairs	Gerald G. Kralik Memorial UH Tier One Scholarship Endowment	51378	4028	H0213	H8342	NA	8,195	7,984	211
730	Student Affairs	Student Affairs	Gerald McElvy Scholarship Endowment	42053	4028	H0213	H9929	NA	8,234	6,916	1,318

University of Houston System Endowment Fund Pro Forma Income Distribution and IA Fees

Unit	College	Budget Department	Endowment Name	Speedtype	Fund	Dept	Prog	Proj	Est. FY20 Income	Actual FY19 Income	FY20 - FY19 Income
730	Student Affairs	Student Affairs	Wayne B. Duddlesten, Sr. UH Tier One Scholarship Endowment	55551	4028	H0213	H8551	NA	8,291	6,049	2,242
730	Student Affairs	Student Affairs	Alexander, Eric Philip	16519	4028	H0213	H1737	NA	8,509	8,360	149
730	Student Affairs	Student Affairs	Glenn & Judie Lilie UH TierOne Scholarship Endowment	49130	4028	H0213	H8273	NA	9,565	9,346	219
730	Student Affairs	Student Affairs	Renu & Suresh Khator UH Tier One Scholarship Endowment	50075	4028	H0213	H8318	NA	9,750	9,560	190
730	Student Affairs	Student Affairs	Ryan, Julie Scholarship	16466	4028	H0213	H1534	NA	10,512	10,338	174
730	Student Affairs	Student Affairs	Lienhart Engines of Ingenuity	40890	4028	H0213	H1492	NA	10,835	10,483	352
730	Student Affairs	Student Affairs	Cecil & Louise Holder UH Tier One Scholarship Endowment	52338	4028	H0213	H8463	NA	12,276	7,516	4,760
730	Student Affairs	Student Affairs	Hewlett Packard Enterprise Company UH Tier One Sch End	62422	4028	H0213	H8761	NA	12,387	6,218	6,169
730	Student Affairs	Student Affairs	The Manny Family UH TierOne Scholarship Endow	46025	4028	H0213	H8140	NA	13,120	12,087	1,033
730	Student Affairs	Student Affairs	Ouida Jo Hembree UH TierOne Scholarship Endowment	48362	4028	H0213	H8254	NA	14,056	12,809	1,247
730	Student Affairs	Student Affairs	Ashley Allen Lehmann UH TierOne Memorial Sch End	49793	4028	H0213	H8304	NA	14,181	13,406	775
730	Student Affairs	Student Affairs	Cullinan	16386	4028	H0213	H1715	NA	9,366	14,847	(5,481)
730	Student Affairs	Student Affairs	Delphian Scholarships	43974	4028	H0213	H9170	NA	15,537	15,259	278
730	Student Affairs	Student Affairs	International Paper	50835	4028	H0213	H0715	NA	9,563	15,530	(5,967)
730	Student Affairs	Student Affairs	Cameron UH TierOne Scholarship Endowment	51449	4028	H0213	H8433	NA	17,737	17,342	395
730	Student Affairs	Student Affairs	Earl M. Cummings UH TierOne Scholarship Endowment	55183	4028	H0213	H8538	NA	17,871	14,134	3,737
730	Student Affairs	Student Affairs	Josie B. Taylor Memorial Scholarship Quasi Endowment	56196	4028	H0213	H8576	NA	17,932	17,629	303
730	Student Affairs	Student Affairs	Rockwell Foundation	48314	4042	H0232	G8222	NA	20,019	19,687	332
730	Student Affairs	Student Affairs	Perkins, Robert B	16364	4028	H0213	H1612	NA	20,094	19,585	509
730	Student Affairs	Student Affairs	Peggy Coyle Seaver UH TierOne Scholarship Endowment	49698	4028	H0213	H9574	NA	22,215	17,764	4,451
730	Student Affairs	Student Affairs	Thompson Family UH TierOne Schol Endow	45834	4028	H0213	H8126	NA	22,977	22,554	423
730	Student Affairs	Student Affairs	Lana A. Culpepper UH Tierone Scholarship Endowment	47084	4028	H0213	H8167	NA	23,122	22,738	384
730	Student Affairs	Student Affairs	Cougar Community UH TierOne Schol Quasi Endow	47345	4028	H0213	H8179	NA	24,654	23,622	1,032
730	Student Affairs	Student Affairs	Hart, David	27128	4028	H0213	H2553	NA	28,489	27,650	839
730	Student Affairs	Student Affairs	Enron Scholarship	59079	4028	H0213	H9293	NA	10,397	29,129	(18,732)
730	Student Affairs	Student Affairs	Hewlett Packard Enterprise Company UH Tier One Sch End	60038	4028	H0213	H8699	NA	42,211	40,938	1,273
730	Student Affairs	Student Affairs	Albert & Ethel Herzstein UH TierOne Schol Endow	45835	4028	H0213	H8127	NA	43,280	34,526	8,754
730	Student Affairs	Student Affairs	Marvin and Mariloli Odum Scholarship Endowment	60847	4028	H0213	H8721	NA	43,544	32,692	10,852
730	Student Affairs	Student Affairs	Cullen Leadership	38023	4052	H0213	H0470	NA	27,501	43,590	(16,089)
730	Student Affairs	Student Affairs	Elvira Dell Krause	16843	4028	H0213	H0516	NA	49,877	49,048	829
730	Student Affairs	Student Affairs	Edmonds Foundation -UH	16771	4028	H0213	H0782	NA	112,573	110,706	1,867
730	Student Affairs	Student Affairs	Franklin, Thomas & Richard Quasi	16372	4028	H0213	H1631	NA	144,880	142,306	2,574
730	Student Affairs	Student Affairs	AIM Foundation UH Tier One Scholarship Endowment	46894	4028	H0213	H8162	NA	223,889	218,343	5,546
730	Technology	Technology	Anthis-Callicutt Gore Quasi	16661	4028	H0136	H1512	NA	261	256	5
730	Technology	Technology	Forkner, William	16653	4028	H0136	H1506	NA	388	382	6
730	Technology	Technology	Castaneda, Cris Scholarship	10236	4028	H0136	H2491	NA	429	314	115
730	Technology	Technology	Vergheze Excel Endow-Tech	40189	4042	H0136	D3051	NA	489	480	9
730	Technology	Technology	Vergheze Fellowship Endowment	31723	4028	H0136	H2624	NA	532	523	9
730	Technology	Technology	Engineering Tech Excel Fund	40866	4042	H0139	D3656	NA	629	615	14
730	Technology	Technology	Akin, Ted Scholarship	29359	4028	H0136	H2593	NA	640	629	11
730	Technology	Technology	Doss, R.P.	16654	4028	H0136	H1508	NA	755	743	12
730	Technology	Technology	Perry Homes Scholarship Endowment	55966	4028	H0136	H8572	NA	890	-	890
730	Technology	Technology	Nicholson, Charles	17029	4028	H0136	H0584	NA	957	942	15
730	Technology	Technology	Victor Costa Endowment Scholarship Fund	57852	4028	H0136	H8627	NA	996	702	294
730	Technology	Technology	John A. Lopiano Endowed Scholarship	64631	4028	H0136	H8854	NA	1,047	-	1,047
730	Technology	Technology	Vaughn Construction Scholarship Endowment	54692	4028	H0136	H8496	NA	1,175	1,075	100
730	Technology	Technology	The MET-Mechanical Engineering Tech Excellence Fund End	56103	4042	H0136	D8522	NA	1,254	1,201	53
730	Technology	Technology	Lynn and Marcel Mason Endowment	59849	4042	H0136	D8695	NA	1,269	1,208	61
730	Technology	Technology	Curry, Herbert & Dorothy	16700	4028	H0136	H1186	NA	1,330	1,308	22
730	Technology	Technology	Lofstrom, James	16818	4028	H0136	H0986	NA	1,639	1,611	28
730	Technology	Technology	Mechanical Engineering Tech Excellence Fund End	43669	4042	H0139	D3837	NA	1,681	1,648	33

University of Houston System Endowment Fund Pro Forma Income Distribution and IA Fees

Unit	College	Budget Department	Endowment Name	Speedtype	Fund	Dept	Prog	Proj	Est. FY20 Income	Actual FY19 Income	FY20 - FY19 Income
730	Technology	Technology	John Ashford Memorial Fund Endowment	44557	4042	H0139	D3974	NA	1,715	1,593	122
730	Technology	Technology	Robert "Bob" Telage Engineering & Construction Mem Sch End	59814	4028	H0559	H8693	NA	1,716	1,196	520
730	Technology	Technology	Glenn Doran Endowed Scholarship	63157	4028	H0136	H8790	NA	1,724	1,077	647
730	Technology	Technology	Piwetz Family Construction Management Sch End	59342	4028	H0559	H8667	NA	2,060	1,982	78
730	Technology	Technology	John W. Dalton, Sr. Process & Industrial Construction Mgmt Excel	54693	4028	H0136	H8506	NA	2,175	1,584	591
730	Technology	Technology	Emerging Technology Growth Fund Endowment	43775	4042	H0136	D3915	NA	2,277	2,451	(174)
730	Technology	Technology	James Slaughter Scholarship Endowment Fund	57954	4028	H0139	H8609	NA	2,315	1,997	318
730	Technology	Technology	Hamilton Future Studies	37621	4028	H0140	H2831	NA	2,318	2,276	42
730	Technology	Technology	Assn of Well Head Equip Manufacturing Sch End	44558	4028	H0136	H3730	NA	2,566	2,504	62
730	Technology	Technology	Anthis-Callicutt Gore	16370	4028	H0136	H1627	NA	3,127	3,075	52
730	Technology	Technology	Construction Management Excellence Scholarship Endowment	50733	4028	H0136	H8230	NA	3,284	2,757	527
730	Technology	Technology	Gulf Coast Surveyor	14060	4028	H0136	H0844	NA	3,480	3,422	58
730	Technology	Technology	Nat'l Assn of Purchasing Mgmt- Bay Area, Inc. End	40865	4042	H0137	D3112	NA	3,550	3,438	112
730	Technology	Technology	Marine Technology Society - Houston Section Endowed Sch	54691	4028	H0136	H8492	NA	3,770	3,464	306
730	Technology	Technology	Richard and Karen Mullineaux Scholarship Endowment	56854	4028	H0136	H8591	NA	4,646	4,348	298
730	Technology	Technology	Paul G. Smith, Jr. Sch End	39672	4028	H0136	H9898	NA	8,866	8,650	216
730	Technology	Technology	Logistics Tech Fund Endow	64333	4042	H0559	D9776	NA	9,834	9,649	185
730	Technology	Technology	Merchandising Star Award Endow	40867	4042	H0140	D3683	NA	9,941	8,207	1,734
730	Technology	Technology	PMI Houston Endowed College Professorship End in Proj Mgmt	58950	4996	H0136	A8240	NA	11,180	10,994	186
730	Technology	Technology	Fluor Fdn Support of the Construction Mgmt, Industrial Prog	59474	5XXX	H0559	D8679	C111538	21,892	16,501	5,391
730	University Advancement	UNI ADV	UH Tier One Scholarship Quasi Endowment	46934	4028	H0026	H8097	NA	63,752	80,316	(16,564)
783	Institutional	Institutional	UH System Fellowship Quasi Endowment	10320	4042	S0026	D0201	NA	8,681	8,537	144
783	Institutional	Institutional	UH System Quasi	10325	2076	S0026	F0555	NA	17,054	16,771	283
783	Institutional	Institutional	General Purpose	10050	4042	S0026	F0788	NA	35,691	35,099	592
783	Institutional	Institutional	System Core Pool Quasi Endowment	12840	2077	S0027	F3480	NA	199,761	193,107	6,654
783	Institutional	Institutional	Melrose Thompson	10454	2076	S0026	F0574	NA	648,284	628,124	20,160
783	Institutional	Institutional	General Endowment	10589	2076	S0026	F0572	NA	1,018,878	1,001,904	16,974
783	Sys Provost	SY ACA AF	CenterPoint Energy UH Alumni Association Scholarship End	13408	4028	S0005	H0218	NA	6,669	5,503	1,166
783	Sys Provost	SY ACA AF	Houston Jr C Of C	13406	4028	S0005	H9557	NA	9,637	9,477	160
783	Sys Provost	SY ACA AF	Enron Teaching Award	10585	4042	S0005	D0207	NA	43,921	43,193	728
783	Sys Treasury	SY AD&F	System Matching	13396	4042	S0015	F9095	NA	143,386	140,827	2,559
783	Sys Treasury	SY AD&F	Endowment Plus	10579	4045	S0015	D0203	NA	188,881	185,747	3,134
783	Sys Univ Advancement	SY ADV	Farfel Lecture Series Quasi	12285	4042	S0018	F0795	NA	3,044	2,994	50
783	Sys Univ Advancement	SY ADV	Farfel Lecture Series	12285	4042	S0018	F0795	NA	13,581	13,355	226

UNIVERSITY OF HOUSTON
FY2021 Grants and Contract Revenue and Expenditures Budget Estimates

FY 2021 Projected Expenditures by Revenue Source

	FY2019 Actual	FY 2020 Budget	FY 2021 Budget	FY2021 Budget vs FY2020 Budget	FY2021 Budget vs FY2019 Actual
Federal	76,132,281	67,816,563.00	70,548,749.00	2,732,186.00	(5,583,532)
State	13,874,110	14,937,076.00	14,556,688.00	(380,388.00)	682,578
Local	999,584	552,057.00	585,542.00	33,485.00	(414,042)
Private	9,862,996	6,650,784.00	8,299,603.00	1,648,819.00	(1,563,393)
Other	12,724,677	12,586,724.00	13,553,993.00	967,269.00	829,316
Total Sponsored Project Expenditures	113,593,647	102,543,204.00	107,544,575.00	5,001,371.00	(6,049,072)

FY 2021 Projected Expenditures by College/Division

	FY2019 Actual	FY 2020 Budget	FY 2021 Budget	FY2021 Budget vs FY2020 Budget	FY2021 Budget vs FY2019 Actual
Administration	1,942,845	2,716,074.00	2,824,717.00	108,643.00	881,872
SVP and Provost	972,731	209,541.00	217,923.00	8,382.00	(754,808)
Vice President Research	7,595,061	5,657,849.00	5,884,163.00	226,314.00	(1,710,898)
Vice President Student Affairs	390,104	452,069.00	470,152.00	18,083.00	80,048
Architecture	142,457	55,140.00	57,345.00	2,205.00	(85,112)
College of the Arts	206,595	910,740.00	273,098.00	(637,642.00)	66,503
Bauer College of Business	3,407,900	3,232,345.00	3,361,639.00	129,294.00	(46,261)
Education	5,186,057	5,187,174.00	5,394,661.00	207,487.00	208,604
Engineering	31,990,005	23,742,362.00	29,251,657.00	5,509,295.00	(2,738,348)
Honors	170,567	14,708.00	101,705.00	86,997.00	(68,862)
Hotel & Restaurant Management	144,121	121,391.00	126,246.00	4,855.00	(17,875)
CLASS	7,964,673	9,735,681.00	7,196,766.00	(2,538,915.00)	(767,907)
Law	478,259	473,139.00	492,064.00	18,925.00	13,805
Library	169,072	32,571.00	139,443.00	106,872.00	(29,629)
Natural Science & Mathematics	29,601,658	29,654,892.00	30,841,088.00	1,186,196.00	1,239,430
Nursing	74,527	396,821.00	163,173.00	(233,648.00)	88,646
Optometry	5,020,556	6,404,925.00	6,661,122.00	256,197.00	1,640,566
Pharmacy	9,249,721	7,234,572.00	7,523,955.00	289,383.00	(1,725,766)
Social Work	5,003,359	4,618,379.00	4,803,114.00	184,735.00	(200,245)
Technology	3,878,100	1,692,831.00	1,760,544.00	67,713.00	(2,117,556)
Medicine	5,280			-	(5,280)
Total Sponsored Project Expenditures	113,593,647	102,543,204.00	107,544,575.00	5,001,371.00	(6,049,072)

UNIVERSITY OF HOUSTON
Division of Research

Indirect Cost Return - Estimated FY 2021 Return

	<u>Speed Type</u>	<u>Cost Center</u>	<u>FY2021</u> <u>Estimate</u>
ACADEMIC AFFAIRS/PROVOST			
Senior V.P. for Academic Affairs and Provost	60760	2091-H0005-B0810-NA	46,625
Academic and Faculty Affairs	64090	2091-H0443-B1327-NA	4,623
Hobby Center for Public Policy	60669	2091-H0128-B1149-NA	833
UH Global	60760	2091-H0005-B0810-NA	1,112
			<u>\$53,193</u>
PRESIDENT			
President			40,883
UH Energy	60761	2091-H0567-B0581-NA	30,073
			<u>\$70,956</u>
CT BAUER COLLEGE OF BUSINESS			
Dean Business Administration	60646	2091-H0041-B1181-NA	57,242
SBDC	60650	2091-H0053-B1201-NA	38,295
			<u>\$95,537</u>
COLLEGE OF THE ARTS			
Dean College of the Arts	60709	2091-H0594-B0126-NA	1,162
Cynthia Woods	60708	2091-H0473-B0584-NA	564
			<u>\$1,726</u>
EDUCATION			
Dean, Education	60653	2091-H0058-B1205-NA	97,564
Consistency Mgmt and Coop Disc	60652	2091-H0062-B1215-NA	9,133
Educational Leadership	60654	2091-H0524-B0281-NA	7,669
Psych, Health & Learning Sciences	60656	2091-H0064-B1219-NA	41,086
			<u>\$155,452</u>
ENGINEERING			
Dean, Engineering	60719	2091-H0066-B0862-NA	1,404,891
Biomedical Engineering	60712	2091-H0071-B3793-NA	237,369
CIBNS	61434	2091-H0467-B3537-NA	1,466
Chemical Engineering	60716	2091-H0067-B0864-NA	259,795
Civil Engineering	60717	2091-H0068-B0882-NA	72,591
Electrical Engineering	60714	2091-H0070-B0886-NA	130,744
Industrial Engineering	60720	2091-H0072-B0892-NA	7,583
Mechanical Engineering	60721	2091-H0073-B0896-NA	100,510
Nat'l Center for Airborne Laser Mapping	60722	2091-H0541-B2218-NA	38,238
Petroleum Engineering	60723	2091-H0591-B0686-NA	45,435
SSPEED	60724	2091-H0520-B3784-NA	354
Nanosystem Manufacturing Ctr	60714	2091-H0070-B0886-NA	1,578
			<u>\$2,300,554</u>
Library			
	60746	2091-H0143-B0860-NA	10,769
			<u>\$10,769</u>
Honors			
	60745	2091-H0078-B2877-NA	1,045
			<u>\$1,045</u>

UNIVERSITY OF HOUSTON
Division of Research

Indirect Cost Return - Estimated FY 2021 Return

	<u>Speed Type</u>	<u>Cost Center</u>	<u>FY2021</u> <u>Estimate</u>
HOTEL AND RESTAURANT MANAGEMENT			
	60744	2091-H0081-B1165-NA	10,049
			<u>\$10,049</u>
LIBERAL ARTS AND SOCIAL SCIENCES			
Dean, CLASS	60660	2091-H0082-B0921-NA	210,223
Center for Public History	60660	2091-H0082-B0921-NA	374
Arte Publico Press	60658	2091-H0093-B1613-NA	1,679
Communication Sciences & Disorders	60662	2091-H0087-B4387-NA	1,042
Sociology	60674	2091-H0126-B1137-NA	2,704
Health and Human Performance	60666	2091-H0065-B1223-NA	28,963
Philosophy	62849	2091-H0091-B0423-NA	2,243
History	60668	2091-H0089-B0933-NA	46
Texas Center for Obesity	60737	2091-H0500-B4422-NA	2,497
Political Science	60672	2091-H0124-B1111-NA	1,938
Psychology	60673	2091-H0125-B1117-NA	105,038
			<u>\$356,747</u>
LAW			
Dean, Law	60763	2091-H0098-B1177-NA	24,370
			<u>\$24,370</u>
NATURAL SCIENCES AND MATHEMATICS			
Dean, Natural Sciences and Mathematics	60681	2091-H0102-B0945-NA	1,230,371
Biology/Biochemistry	60676	2091-H0104-B0951-NA	209,993
Biology of Behavior Inst	60675	2091-H0552-B2720-NA	1,736
CNRCS	60678	2091-H0515-B3766-NA	52,925
Chemistry	60679	2091-H0107-B0991-NA	113,473
Computer Science	60680	2091-H0108-B1011-NA	62,079
Earth/Atmospheric Science	60682	2091-H0109-B1023-NA	99,649
Houston Coastal Center	60683	2091-H0271-B4473-NA	5,378
Inst Climate & Atmospheric Sci	60684	2091-H0429-B1667-NA	10,081
Mathematics	60686	2091-H0110-B1031-NA	103,005
Physics	60687	2091-H0112-B1041-NA	165,159
			<u>\$2,053,849</u>
OPTOMETRY			
Dean, Optometry	60688	2091-H0113-B1161-NA	322,211
Optometry Vision Sciences	60688	2091-H0113-B1161-NA	100,595
			<u>\$422,806</u>
PHARMACY			
Dean, Pharmacy	60691	2091-H0116-B1067-NA	478,836
Pharm Prac & Trans Research	60690	2091-H0118-B1097-NA	56,026
Inst Community Health	60693	2091-H0501-B1844-NA	5,607
Pharmaceutical Health Outcomes & Policy	60695	2091-H0571-B0283-NA	14,043
Inst Drug Education/Research	60694	2091-H0422-B1621-NA	2,521
Premier Center	66110	2091-H0119-B1987-NA	4,338
Heart/Kidney Institute	60692	2091-H0117-B1079-NA	50,036
Pharmacological and Pharmaceutical Sciences	60696	2091-H0117-B1069-NA	189,825
			<u>\$801,232</u>

UNIVERSITY OF HOUSTON
Division of Research

Indirect Cost Return - Estimated FY 2021 Return

	<u>Speed Type</u>	<u>Cost Center</u>	<u>FY2021</u> <u>Estimate</u>	
SOCIAL WORK				
Dean, Social Work	60741	2091-H0129-B1169-NA	110,233	
Mental Health Rites	63357	2091-H0131-B1171-NA	924	
Latina Maternal and Family Health	60634	2091-H0464-B1171-NA	4,829	
Center Drug/Social Policy Research	60739	2091-H0508-B11710NA	30,481	
Child & Family for Innovative Research	60742	2091-H0509-B1171-NA	29,908	
				<u>\$176,375</u>
TECHNOLOGY				
Dean, Technology	60698	2091-H0136-B1151-NA	138,942	
Center for Information Security, Research & Education	60699	2091-H0554-B4472-NA	13,277	
Construction Mgmt	60698	2091-H0136-B1151-NA	10,694	
Engineering Technology	60703	2091-H0139-B1674-NA	21,968	
Information/Logistics Technology	60705	2091-H0137-B1673-NA	14,986	
Human Development/Consumer Sci	60704	2091-H0140-B1675-NA	4,458	
				<u>\$204,325</u>
STUDENT AFFAIRS				
Vice President, Student Affairs	60765	2091-H0205-B0854-NA	3,623	
Children's Learning Center	60764	2091-H0229-B0854-NA	4,081	
				<u>\$7,704</u>
Architecture				
Dean, Architecture	60651	2091-H0024-B1173-NA	4,219	
Community Design Center Susan Rogers	66103	2091-H0574-B1986-NA	2,818	
				<u>\$7,037</u>
Hold on Return			\$3,636,618	\$6,753,726
ESTIMATED TOTAL DISTRIBUTION			\$10,390,344	
Estimated IDC Retained for Research Initiatives			\$8,571,970	
IDC Retained by Administration			\$1,238,909	
ESTIMATED TOTAL IDC RECOVERY			\$20,201,223	

University of Houston
Table 7 - Allocation of Student Service Fees

Sources	FY2020	-----Change-----		FY2021
	Budget	Dollars	Percent	Budget
Current Year Revenue	\$ 23,268,660	\$ 622,538	2.7%	\$ 23,891,198
Budgeted Fund Balance	2,104,460	912,626	43.4%	3,017,086
Total Sources	\$ 25,373,120	\$ 1,535,164	6.1%	\$ 26,908,284
Allocations				
A.D. Bruce Religion Center	\$ 221,267	\$ -		\$ 221,267
Activities Funding Board	181,120			181,120
Band Program/Spirit Squad	286,400	50,000	17.5%	336,400
Blaffer Gallery	21,500			21,500
Business Services	867,060			867,060
Center for Student Involvement (CSI)	793,186			793,186
Campus Recreation	302,493			302,493
Center for Diversity & Inclusion (CDI)	258,613	79,023	30.6%	337,636
Center for Fraternity & Sorority Life (CFSL)	358,718			358,718
Center for Student Media (CSM)	200,811			200,811
Center for Students with Disabilities (CSD)	386,737			386,737
Children's Learning Center	113,329			113,329
Coog Radio	34,987	14,081	40.2%	49,068
Cougars in Recovery	82,829			82,829
Council for Cultural Activities	155,760	15,342	9.8%	171,102
Counseling & Psych. Svcs.	2,167,758	191,648	8.8%	2,359,406
Dean of Students Office	1,152,447			1,152,447
Speech & Debate	39,992			39,992
Frontier Fiesta	173,260	15,797	9.1%	189,057
Health Center	1,978,753	25,048	1.3%	2,003,801
Homecoming	70,879	9,446	13.3%	80,325
Intercollegiate Athletics	4,407,707			4,407,707
Intercollegiate Athletics-Stadium	3,567,644	(129,355)	-3.6%	3,438,289
Intercollegiate Athletics-Basketball Dev Facility	807,942	(2,645)	-0.3%	805,297
LGBTQ Center	146,466			146,466
Metropolitan Vol. Prog.	75,003	14,412	19.2%	89,415
Student Affairs Information Technology (DSAIT)	963,180			963,180
Student Center	563,016			563,016
Student Government Association	151,459	9,016	6.0%	160,475
Student Program Board	160,591	16,526	10.3%	177,117
Student Video Network	78,378	8,761	11.2%	87,139
The Cougar	49,833	19,939	40.0%	69,772
UH Wellness	330,460			330,460
Univ. Career Services	1,117,673	26,500	2.4%	1,144,173
Urban Experience	174,565			174,565
Veterans Svc. Office	258,190			258,190
Vice President for Student Affairs	1,304,586			1,304,586
SFAC Operating	7,000	3,000	42.9%	10,000
Salary Mandate & Adjustments	250,000			250,000
FY19 Allocation of FY18 mid year Merit	-	244,327		244,327
SSF Unallocated Reserve	959,750	706,611	73.6%	1,666,361
Health Center Fund Balance	-	100,000		100,000
CAPS Fund Balance	151,778	117,687	77.5%	269,465
Total Allocations	\$ 25,373,120	\$ 1,535,164	6.1%	\$ 26,908,284

**UNIVERSITY OF HOUSTON
FY2021 Plan and Budget**

Contact List

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