

# **UNIVERSITY OF HOUSTON**

**Budget for the Fiscal Year 2020-2021**

**Submitted to the Board of Regents**

**University of Houston System**

**Houston, Texas**

**August 2020**

University of Houston  
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Fiscal Year 2021

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**University of Houston**  
**Operating Budget**  
**Key To Symbols**  
**For Fiscal Year 2021**

<u>Header</u>	<u>Definition</u>
<b>Appt</b>	<b>Appointment Definition</b>
3M	3 Month Appointment
4.5M	4.5 Month Appointment
9M	9 Month Appointment
10M	10 Month Appointment
11M	11 Month Appointment
12M	12 Month Appointment
<b>Salary Change</b>	<b>Salary Change Definition</b>
J	Adjustment
C	Faculty Counter Offer
E	Faculty Equity
M	Faculty Merit
T	Faculty Promotion & Tenure
K	Reclassify
S	Staff Equity
L	Staff Merit

For budgeting purposes, the annual salary for biweekly employees is calculated as follows: 2088hrs X hourly rate.

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# ACADEMIC WORKLOAD POLICY

UNIVERSITY of HOUSTON  
MANUAL OF ADMINISTRATIVE POLICIES AND PROCEDURES

SECTION: Academic Affairs  
AREA: Faculty Development

Number: 12.05.01

<b>SUBJECT: University of Houston Faculty Workload Policy</b>
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I. PURPOSE AND SCOPE

A. Faculty members play a fundamental role in advancing the instructional and research mission of the university while fostering and ensuring student success. The courses the faculty design, the classes they offer, the learning environment they create, the instructional methods they employ, the research they conduct, the creative works they produce, the service they provide, and their professional engagement with students inside and outside of the classroom, including advising, are all important components of faculty workload.

B. [Texas Education Code, Section 51.402](#) requires that each institution of higher education develop and recommend general policies and standard reports for academic faculty workloads and services. The University recognizes that classroom teaching, basic and applied research, and professional development are important elements of faculty workload. This policy provides the appropriate weight to each activity when determining the standards for faculty academic workload.

Pursuant to [Texas Education Code, Section 51.402](#) and University of Houston System (UHS) [Board of Regents Policy 21.05](#), this MAPP establishes the general workload policy for all faculty members employed at the University of Houston and is designed to ensure a fair and equitable distribution of faculty workload in meeting the mission and operational needs of academic units.

C. This policy also establishes the annual reporting requirements to the UHS Board of Regents concerning faculty workload. As part of those requirements, each department chair and college dean must certify that the duties of each faculty member constitute an appropriate workload responsibility in accordance with the following requirements documented in MAPP 12.05.01.

II. POLICY

A. Although the university requires that every faculty member fulfill a certain minimum teaching load and assume a comparably high level of general workload, it does not insist that each one have the same teaching/instructional load. However, consistent with the institutional mission of the University of Houston as a nationally competitive, research-intensive university, annual faculty workload expectations will be aligned with those found at similar institutions.

B. In order to achieve maximum effectiveness, the university administration will provide department chairs (or equivalent unit administrators) the flexibility to adjust each individual faculty member's teaching/instructional assignments in order to meet the student enrollment needs and research goals of the unit.

- C. Regardless of the type of faculty appointment held, faculty workload at the University of Houston involves a range of activities that normally fall into one or more of three (3) standard workload domains: research/scholarship, student teaching/instruction, and service to the university or profession that also includes faculty professional development activities of value to the institution.

Faculty members may meet their overall annual workload commitment by combining a variety of work-related activities drawn from any of these standard workload domains, with the collective activities from these workload domains comprising the academic workload of the faculty member.

- D. While faculty workload assignments may differ depending on the academic discipline and the specific workload expectations of their academic unit, overall workload should be reflective of the primary professional responsibilities of the faculty appointment held, including fulfilling any minimum teaching/instructional responsibilities associated with that appointment.

### III. GUIDING PRINCIPLES FOR WORKLOAD ASSIGNMENT

Although faculty workload assignments may differ between academic units, this policy requires that decisions concerning an individual faculty member's annual workload be consistent with the following principles:

- A. Faculty workload assignments will be determined at the unit or departmental level and will reflect the faculty workload expectations of the department and/or college for the type of faculty appointment which the faculty member holds.
- B. Meeting the teaching and instructional needs of the unit and/or department will take highest priority when determining faculty workload assignments.
- C. To meet the operational needs of the academic unit, an individual faculty member's workload may be differentially distributed across any of the three standard workload domains consistent with the type of faculty appointment held.
- D. Based on departmental/college expectations, individual faculty workload may be differentially distributed across workload domains to take into consideration the extent of a faculty member's research and creative activities, faculty rank and/or their career stage.
- E. Determination of an individual faculty member's annual workload resides ultimately with the chair or director of the department/academic unit with oversight from the dean.

### IV. ADMINISTRATIVE OVERSIGHT OF WORKLOAD ASSIGNMENT

- A. As part of their responsibility in setting annual faculty workload assignments, a department chair (or equivalent unit administrator) may modify an individual faculty member's percent (%) effort in one or more of the three (3) standard workload domains in order to meet the operational needs of the unit. In addition, a department chair may modify an individual faculty member's percent (%) effort in one or more workload domains to address concomitant changes in effort in any other workload domain.
- B. However, regardless of the differential distribution of effort across workload domains, department chairs must certify that an individual faculty member's overall total annual workload (i.e., 100 percent effort) meets the expectations of the department and/or college for the type of faculty appointment held.

## V. WORKLOAD ASSIGNMENT CONSIDERATIONS

- A. When appropriate, department chairs may temporarily reduce the percent (%) effort expended in the teaching/instructional or service domains to compensate for increased concomitant effort in the research/scholarship domain. Conversely, when appropriate, directors and/or department chairs may require an increase in percent (%) effort in the teaching/instructional and/or service domains to compensate for a concomitant reduction in effort in the research and scholarship domain. Departments are reminded that regardless of workload distribution, full-time employees are expected to work not less than 40 hours a week pursuant to [Texas Government Code, § 658.002](#). However, in the case of faculty members, there is no expectation that the entire workload occur only on campus, during business hours or during the normal work-week.
- B. Other factors that may also be taken into consideration by the department chair when setting an appropriate annual workload for an individual faculty member include, but are not limited to, the following:
- 1) Providing protected time for a faculty member to fulfill the obligations stipulated by sponsors who provide external funding support for research/scholarship activities;
  - 2) Reduced teaching/instructional responsibilities for early career tenure-track faculty to establish their research and scholarship base;
  - 3) Differences in the normal level of effort associated with instructional responsibilities related to large or small class sizes, laboratory classes, coordination of several sections of the same class;
  - 4) Development of new instructional materials, new classes or major course revisions; and
  - 5) Instruction and supervision of master's or doctoral level students.
- C. It is expected that any compensatory modifications in the distribution of percent (%) effort described above will be made in consultation with the individual faculty member. However, department chairs and/or directors may unilaterally require such compensatory modifications. Any such unilateral modification in an individual faculty member's workload should not extend beyond one academic year without supporting documentation and the written approval of the Dean.

## VI. DISPUTING WORKLOAD ASSIGNMENTS

Individual faculty members have the right to dispute their assigned workload by first discussing their workload with their department chair or immediate unit level supervisor. The faculty member may subsequently appeal any decision by their unit supervisor to their appropriate college grievance committee, then to their dean; and finally by initiating a university level grievance as provided in the [UH Faculty Grievance Policy](#). Until any grievance has been fully resolved, the terms of the original workload assignment being grieved will remain in effect.

## VII. WORKLOAD CERTIFICATION PROCEDURES

- A. Regardless of the final distribution of annual faculty workload across workload domains, each individual faculty member's assignments will in aggregate meet the overall 9-month

academic year workload expectation set by the department and/or college for the particular faculty appointment/rank held.

- B. As required under [Texas Education Code, Section 51.402](#), the institution shall report and certify, at the department/unit level, the academic duties and services that each individual faculty member has fulfilled for their annual workload commitment for the 9-month academic year. Annual faculty workload certification will take the form of a standardized report submitted by each department chair (or equivalent unit administrator) to their Dean by May 30 of each year. Each Dean will be responsible for collating these departmental reports and forwarding the documentation to the Associate Provost for Faculty Development and Faculty Affairs no later than June 30 of each year.
- C. In accordance with the statute, the Associate Provost for Faculty Development and Faculty Affairs has been designated as the institutional official responsible for monitoring faculty workloads, preparing an annual faculty workload report and submitting this report to the Provost for subsequent certification by the President. This report will then be filed with the UH System Board of Regents no later than 30 days after the end of the academic year (30 days after August 31 of each year). In addition, a copy of this faculty workload policy (MAPP 12.05.01) will be reported to the Texas Higher Education Coordinating Board and included in the operating budget of the University.

#### VIII. DATA REPORTING REQUIREMENTS

- A. The annual faculty workload report to the UH System Board of Regents will consist of the following data for each faculty member employed during the long semesters of the previous academic year:
  - 1) Faculty member name;
  - 2) Faculty title/appointment(s);
  - 3) Faculty Rank;
  - 4) Full time/part-time status;
  - 5) The percent (%) effort expended in each applicable work-load domain;
  - 6) The number and type of classes (i.e., undergraduate versus graduate, organized versus non-organized) taught during the 9-month academic year;
  - 7) A pro-rated 9-month academic base salary (or total salary for part-time employees); and
  - 8) The source of funds from which the salary was paid.
- B. Departments will receive a standard report pre-populated with all data listed above except for Section VIII.A.5 (i.e., percent effort in each workload domain) which is to be entered into the report by the department chair. Once completed, the department chair will review the report and certify that each faculty member has fulfilled their annual workload commitment for the 9-month academic year.
- C. The completed departmental report will then be sent to the dean who will collate all departmental reports into a single college level report for submission to the Associate Provost for Faculty Development and Faculty Affairs.

IX. REVIEW AND RESPONSIBILITY

Responsible Party: Senior Vice President for Academic Affairs and Provost

Review: Every five years on or before August 31

X. APPROVAL

\_\_\_\_\_  
Paula M. Short

Senior Vice President for Academic Affairs and Provost

\_\_\_\_\_  
Renu Khator

President

Date of President's Approval: \_\_\_\_\_ May 24, 2018

XI. REFERENCES

[Texas Education Code, § 51.402](#)

[Texas Government Code, § 658.002](#)

[UH Faculty Grievance Policy](#)

**REVISION LOG**

<b>Revision Number</b>	<b>Approved Date</b>	<b>Description of Changes</b>
1	05/24/2018	Initial version

# Education and General Funds

UNIVERSITY OF HOUSTON  
 Estimated FG1 - EDUCATION and GENERAL  
 Funds Available  
 Fiscal Year 2021

**Source of Funds**

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TUITION	112,597,019
TUITION - DESIGNATED	0
STUDENT SERVICE FEES	0
OTHER STUDENT FEES	152,084
REMISSIONS AND EXEMPTIONS	<u>(29,442,116)</u>
<b>TUITION AND FEES</b>	<b><u>83,306,987</u></b>
GENERAL REVENUE APPROPRIATION	167,787,496
OTHER GENERAL REVENUE APPROP	0
STAFF BENEFITS APPROPRIATION	<u>36,696,565</u>
<b>GENERAL APPROPRIATIONS</b>	<b><u>204,484,061</u></b>
FEDERAL CONTRACTS AND GRANTS	0
OTHER CONTRACTS & GRANTS	8,151,518
INDIRECT COST RECOVERY	1,238,909
GIFTS	0
AUXILIARY ENTERPRISES	0
OTHER EDUCATION AND GENERAL	0
INVESTMENT INCOME	2,515,559
ENDOWMENT INCOME	0
OTHER SOURCES	<u>0</u>
<b>TOTAL REVENUE</b>	<b><u>299,697,034</u></b>
ENDOWMENT TRANSFER	0
HEAF APPROPRIATIONS	54,514,004
HEAF TRANSFER TO PLANT	(8,000,000)
INTERFUND TRANSFERS AMONG COMPONENTS	<u>(6,950,912)</u>
<b>TRANSFERS IN (OUT)</b>	<b><u>39,563,092</u></b>
BUDGETED FUND BALANCE	15,035,109
RECOVERED COSTS	<u>0</u>
<b>TOTAL SOURCES</b>	<b><u>354,295,235</u></b>



UNIVERSITY OF HOUSTON  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2021

**Expenditures**

**OPERATIONS**

PRESIDENT	1,179,823
UNIV MKT COM & MEDIA	1,623,693
UNIVERSITY ADVANCEMENT	3,728,270
ACADEMIC AFFAIRS	7,961,688
STUDENT AFFAIRS & ENROL SVCS	4,903,119
RESEARCH	28,711,245
LIBRARY	5,547,589
ARCHITECTURE	3,653,123
BAUER COLLEGE OF BUSINESS	17,616,088
EDUCATION	9,395,054
ENGINEERING	16,813,156
HONORS	1,378,832
HOBBY	3,147,547
HOTEL & RESTAURANT MGMT	2,635,096
LAW	10,436,973
COLLEGE OF MEDICINE	9,500,000
NATURAL SCIENCES & MATHEMATICS	24,160,331
OPTOMETRY	7,444,984
PHARMACY	14,400,061
COLLEGE OF THE ARTS	8,733,271
LIBERAL ARTS & SOCIAL SCIENCES	33,222,501
SOCIAL WORK	3,045,558
TECHNOLOGY	4,558,513
ADMINISTRATION AND FINANCE	1,086,500
INFORMATION TECHNOLOGY	1,385,000
PHYSICAL PLANT	15,623,400
UTILITIES	2,110,078
STATE STAFF BENEFITS	58,429,420
INSTITUTIONAL RESERVES	25,421,640

**SUB-TOTAL for OPERATIONS** 327,852,553

**TRANSFERS - NET**

DEBT SERVICE PAYMENTS	18,480,093
SYSTEM SERVICE CHARGE	0
TPEG SET ASIDE	7,962,589
OTHERS	0
REMISSIONS AND EXEMPTIONS	0

**SUB-TOTAL for TRANSERS - NET** 26,442,682

**TOTAL USES** 354,295,235

UNIVERSITY OF HOUSTON  
 Estimated FG1 - EDUCATION and GENERAL  
 EXPENDITURES BY OBJECT  
 Fiscal Year 2021

Department	Prof'l Adm		Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total
	Faculty Salary	Salary						Sold	M and O		
<b>OPERATIONS</b>											
PRESIDENT	0	1,112,099	47,159	20,565	0	1,179,823	0	0	0	0	1,179,823
UNIV MKT COM & MEDIA	0	1,609,243	0	0	50	1,609,293	0	0	14,400	0	1,623,693
UNIVERSITY ADVANCEMENT	0	3,375,053	336,313	0	15,273	3,726,639	0	0	1,631	0	3,728,270
ACADEMIC AFFAIRS	382,108	4,905,691	692,438	0	0	5,980,237	0	0	612,267	0	6,592,504
STUDENT AFFAIRS & ENROL SVCS	0	3,263,327	1,639,792	0	0	4,903,119	0	0	0	0	4,903,119
RESERACH	500,560	5,491,283	124,804	796,880	7,350	6,920,877	639,110	0	7,055,191	9,680,678	24,295,856
LIBRARY	0	5,097,589	450,000	0	0	5,547,589	0	0	0	0	5,547,589
ARCHITECTURE	3,037,002	314,934	130,971	105,081	1,700	3,589,688	0	0	63,435	0	3,653,123
BAUER COLLEGE OF BUSINESS	9,477,602	1,239,541	437,827	3,866,405	400	15,021,775	0	0	0	0	15,021,775
EDUCATION	7,356,840	1,358,214	66,191	198,274	0	8,979,519	0	0	8,274	42,351	9,030,144
ENGINEERING	13,414,879	2,285,976	943,202	126,224	14,000	16,784,281	0	0	7,915	0	16,792,196
HONORS	862,595	452,000	0	49,237	0	1,363,832	0	0	0	0	1,363,832
HOBBY	704,018	543,789	0	29,333	0	1,277,140	0	0	0	0	1,277,140
HOTEL & RESTURANT MGMT	1,710,600	514,971	236,000	160,775	10,250	2,632,596	0	0	2,500	0	2,635,096
LAW	8,532,218	1,187,244	192,329	174,194	1,000	10,086,985	0	0	6,631	0	10,093,616
NATURAL SCIENCE & MATHEMATICS	20,336,821	1,774,974	1,212,934	422,334	85	23,747,148	0	0	52,415	0	23,799,563
OPTOMETRY	5,771,689	894,199	671,428	44,768	0	7,382,084	0	0	50,000	0	7,432,084
PHARMACY	4,925,297	962,797	70,000	0	125,760	6,083,854	0	0	2,803,490	0	8,887,344
COLLEGE OF THE ARTS	7,116,057	1,020,642	382,738	205,001	0	8,724,438	0	0	3,333	0	8,727,771
LIBERAL ARTS AND SOCIAL SCIENCES	27,844,552	1,789,188	768,181	2,743,564	20,000	33,165,485	0	0	38,396	0	33,203,881
SOCIAL WORK	2,542,195	426,652	76,711	0	0	3,045,558	0	0	0	0	3,045,558
TECHNOLOGY	4,164,181	325,600	0	0	0	4,489,781	0	0	68,732	0	4,558,513
ADMINISTRATION AND FINANCE	0	301,663	0	0	0	301,663	0	0	534,837	0	836,500
INFORMATION TECHNOLOGY	0	0	0	0	0	0	0	0	530,000	855,000	1,385,000
INSTITUTIONAL RESERVES	0	0	0	0	0	0	0	0	6,421,640	19,000,000	25,421,640
<b>SUB-TOTAL OPERATIONS</b>	<b>118,679,214</b>	<b>40,246,669</b>	<b>8,479,018</b>	<b>8,942,635</b>	<b>195,868</b>	<b>176,543,404</b>	<b>639,110</b>	<b>0</b>	<b>18,275,087</b>	<b>29,578,029</b>	<b>225,035,630</b>
<b>INFRASTRUCTURE SUPPORT</b>											
PLANT SUPPORT	0	0	366,173	0	0	366,173	0	0	0	0	366,173
CAMPUS SECURITY	0	0	0	0	0	0	0	0	0	250,000	250,000
GROUND MAINTENANCE	0	0	434,344	0	0	434,344	0	0	0	0	434,344
BUILDING MAINTENANCE	0	2,233,070	6,697,952	0	0	8,931,022	0	0	0	0	8,931,022
UTILITIIES	0	152,734	1,957,344	0	0	2,110,078	0	0	0	0	2,110,078
PLANT FAC PLAN & CONSTR	0	1,891,861	0	0	0	1,891,861	0	0	0	4,000,000	5,891,861
<b>SUB-TOTAL INFRASTRUCTURE SUPPORT</b>	<b>0</b>	<b>4,277,665</b>	<b>9,455,813</b>	<b>0</b>	<b>0</b>	<b>13,733,478</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,250,000</b>	<b>17,983,478</b>
<b>SPECIAL ITEMS</b>											
SMALL BUSINESS DEV CENTER	166,587	1,386,258	411,568	30,420	0	1,994,833	0	0	110,786	5,000	2,110,619
TIER 1 - COMPLES SYSTEM RES CLUSTR	1,500	149,406	26,754	0	0	177,660	0	0	249,520	0	427,180
TIER 1 - ENERGY RES CLUSTR	647,877	701,467	198,890	144,000	0	1,692,234	0	0	373,103	143,310	2,208,647
TIER 1 - HEALTH SCIENCES RES CLUSTR	364,724	762,952	58,819	49,998	5,905	1,242,398	0	0	90,460	40,000	1,372,858
TIER 1 - PHARMACY	2,532,000	(773,967)	157,500	122,750	16,500	2,054,783	0	0	2,012,717	207,500	4,275,000
TIER 1 - EDU & COMMU ADV CLUSTR	388,354	(21,358)	32,297	97,999	0	497,292	0	0	26,983	89,030	613,305
MULTI CULTURAL	0	318,316	0	0	0	318,316	0	0	869,184	0	1,187,500
HOBBY CENTER	332,510	204,605	89,776	176,665	0	803,556	0	0	410,861	0	1,214,417

UNIVERSITY OF HOUSTON  
 Estimated FG1 - EDUCATION and GENERAL  
 EXPENDITURES BY OBJECT  
 Fiscal Year 2021

Department	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
COLLEGE OF MEDICINE	7,831,661	1,061,614	505,163	101,562	0	9,500,000	0	0	0	0	9,500,000
OTHER SPECIAL ITEMS / FUND BAL	35,953	3,095,816	23,491	12,771	0	3,168,031	0	0	326,468	0	3,494,499
<b>SUB-TOTAL SPECIAL ITEMS</b>	<b>12,301,166</b>	<b>6,885,109</b>	<b>1,504,258</b>	<b>736,165</b>	<b>22,405</b>	<b>21,449,103</b>	<b>0</b>	<b>0</b>	<b>4,470,082</b>	<b>484,840</b>	<b>26,404,025</b>
<b>OTHER</b>											
DEBT SERVICE PAYMENTS	0	0	0	0	0	0	0	0	18,480,093	0	18,480,093
TPEG SET ASIDE	0	0	0	0	0	0	0	0	7,962,589	0	7,962,589
STATE STAFF BENEFITS	0	0	0	0	1,105,000	1,105,000	57,324,420	0	0	0	58,429,420
<b>SUB-TOTAL OTHER</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,105,000</b>	<b>1,105,000</b>	<b>57,324,420</b>	<b>0</b>	<b>26,442,682</b>	<b>0</b>	<b>84,872,102</b>
<b>TOTAL EXPENDITURES BY OBJECT</b>	<b>130,980,380</b>	<b>51,409,443</b>	<b>19,439,089</b>	<b>9,678,800</b>	<b>1,323,273</b>	<b>212,830,985</b>	<b>57,963,530</b>	<b>0</b>	<b>49,187,851</b>	<b>34,312,869</b>	<b>354,295,235</b>

**PRESIDENT**

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PRESIDENT  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_1026	FE_H0660	F2729-730 - NEIGHBORHOOD & STRATEGIC INITI	0	294,625	0	0	294,625	0	0	0	0	0	294,625
FC_1026	FE_H0431	F0653-730 - STAFF COUNCIL	0	46,500	0	0	46,500	0	0	0	0	0	46,500
FC_1026	FE_H0176	F0492-730 - CONTRACTS ADMIN-OPS	0	326,666	0	0	326,666	0	0	0	0	0	326,666
FC_1026	FE_H0019	F0308-730 - PRES - LEGAL AFFAIRS	0	98,119	0	0	98,119	0	0	0	0	0	98,119
FC_1026	FE_H0379	F0316-730 - SPECIAL EVENTS - OPERATING	0	290,800	43,159	0	333,959	0	0	0	0	0	333,959
FC_1026	FE_H0001	F0306-730 - PRESIDENTS OFFICE	0	0	4,000	20,565	24,565	0	0	0	0	0	24,565
FC_1026	FE_H0567	D0098-730 - ACADEMIC OPERATIONS	0	55,389	0	0	55,389	0	0	0	0	0	55,389
<b>Expenditure Total</b>			<b>0</b>	<b>1,112,099</b>	<b>47,159</b>	<b>20,565</b>	<b>1,179,823</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,179,823</b>

# UNIV MKT COM & MEDIA

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - UNIV MKT COM & MEDIA  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total
										Sold	M and O		
FC_1054	FE_H0036	F0324-730 - MARKETING	0	371,693	0	0	50	371,743	0	0	0	0	371,743
FC_1054	FE_H0040	F0398-730 - MEDIA RELATIONS S&W	0	704,730	0	0	0	704,730	0	0	2,400	0	707,130
FC_1054	FE_H0039	F0394-730 - MKTG & COMMUNICATIONS S&W	0	532,820	0	0	0	532,820	0	0	12,000	0	544,820
<b>Expenditure Total</b>			<b>0</b>	<b>1,609,243</b>	<b>0</b>	<b>0</b>	<b>50</b>	<b>1,609,293</b>	<b>0</b>	<b>0</b>	<b>14,400</b>	<b>0</b>	<b>1,623,693</b>

# UNIVERSITY ADVANCEMENT



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - UNIV ADVANCEMENT  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total
										Sold	M and O		
FC_1054	FE_H0027	F0310-730 - DEVELOPMENT SALARY SUPPORT	0	523,297	0	0	2,400	525,697	0	0	0	0	525,697
FC_1054	FE_H0153	F0612-730 - SALARY SUPPORT	0	552,180	44,162	0	2,928	599,270	0	0	0	0	599,270
FC_1054	FE_H0588	F0891-730 - PRINCIPAL GIFTS	0	596,420	0	0	2,400	598,820	0	0	0	0	598,820
FC_1054	FE_H0032	F0879-730 - SUPPLIES & PROF DEVELOPMENT	0	358,789	247,989	0	1,937	608,715	0	0	0	0	608,715
FC_1054	FE_H0026	F0348-730 - UNIVERSITY ADVANCEMENT	0	905,534	0	0	5,437	910,971	0	0	1,631	0	912,602
FC_1054	FE_H0030	F0356-730 - SALARY SUPPORT	0	54,688	0	0	0	54,688	0	0	0	0	54,688
FC_1054	FE_H0029	F0312-730 - AG SALARY SUPPORT	0	157,451	44,162	0	171	201,784	0	0	0	0	201,784
FC_1054	FE_H0034	F0907-730 - ADVANCEMENT INFO SVCS	0	226,694	0	0	0	226,694	0	0	0	0	226,694
<b>Expenditure Total</b>			<b>0</b>	<b>3,375,053</b>	<b>336,313</b>	<b>0</b>	<b>15,273</b>	<b>3,726,639</b>	<b>0</b>	<b>0</b>	<b>1,631</b>	<b>0</b>	<b>3,728,270</b>

# STUDENT AFFAIRS AND ENROLLMENT SERVICES

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - STUD AFF & ENRL SVCS  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm	Classified	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures
				Salary	Salary				Sold	Total			
FC_1054	FE_H0212	E0245-730 - SCHOL & FIN AID	0	691,961	976,098	0	1,668,059	0	0	0	0	0	1,668,059
FC_1054	FE_H0661	E3670-730 - EM PRODUCTION SUPPORT	0	932,916	0	0	932,916	0	0	0	0	0	932,916
FC_1054	FE_H0573	E0231-730 - STUDENT AFFAIRS	0	113,856	0	0	113,856	0	0	0	0	0	113,856
FC_1054	FE_H0209	E0243-730 - INTEGRATED ENROLLMENT SERVICES	0	315,867	44,708	0	360,575	0	0	0	0	0	360,575
FC_1054	FE_H0211	E0249-730 - OFFICE OF THE UNIV REGISTRAR	0	478,464	375,521	0	853,985	0	0	0	0	0	853,985
FC_1054	FE_H0210	E0241-730 - ADMISSIONS	0	580,208	243,465	0	823,673	0	0	0	0	0	823,673
FC_1054	FE_H0471	E0539-730 - ES COMMUNICATION & MARKETING	0	150,055	0	0	150,055	0	0	0	0	0	150,055
<b>Expenditure Total</b>			<b>0</b>	<b>3,263,327</b>	<b>1,639,792</b>	<b>0</b>	<b>4,903,119</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,903,119</b>

# RESEARCH

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - RESEARCH  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2021

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures			
								Sold	M and O	Capital	Total		
FC_1008	FE_H0547	B4035-730 - RIF MASTER HEAF 1008	0	0	0	0	0	0	0	1,500,000	4,500,000	6,000,000	
FC_1026	FE_H0452	B1446-730 - TCSUH RESEARCH ACTIVITY	5,000	2,430	0	0	0	7,430	0	0	5,029	0	12,459
FC_1026	FE_H0241	B0347-730 - DOR PAYROLL	0	34,820	34,009	0	0	68,829	0	0	0	0	68,829
FC_1026	FE_H0233	B0004-730 - RESEARCH-IAC AWARDS	0	40,000	20,980	0	0	60,980	0	0	128,288	0	189,268
FC_1026	FE_H0233	B0347-730 - DOR PAYROLL	0	14,687	0	0	0	14,687	0	0	0	0	14,687
FC_1026	FE_H0233	B1557-730 - VP RESEARCH	0	200,000	0	200,000	0	400,000	0	0	200,000	358,176	958,176
FC_1026	FE_H0236	B0347-730 - DOR PAYROLL	0	196,631	22,250	0	1,650	220,531	0	0	0	0	220,531
FC_1026	FE_H0288	B1124-730 - RETURN TO FACULTY TERM	0	0	0	1,000	0	1,000	0	0	0	0	1,000
FC_1101	FE_H0452	B1444-730 - TCSUH ADMINISTRATION	0	122,443	106,872	48,000	0	277,315	0	0	7,113	0	284,428
FC_1101	FE_H0452	B1445-730 - TCSUH OUTREACH & ED	0	127,503	20,190	0	0	147,693	0	0	0	0	147,693
FC_1101	FE_H0452	B1446-730 - TCSUH RESEARCH ACTIVITY	647,877	651,414	43,278	0	0	1,342,569	0	0	196,968	15,660	1,555,197
FC_1101	FE_H0246	B0475-730 - MREB BUILDING FUNDS	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_1101	FE_H0246	B1458-730 - TX LEARNING & COMPUTATION CTR	196,116	430,783	12,453	18,998	3,200	661,550	0	0	6,145	0	667,695
FC_1101	FE_H0246	B2886-730 - TLCC OPS COMPLEX	0	0	0	0	0	0	0	0	249,520	0	249,520
FC_1101	FE_H0240	B8270-730 - HEALTH RESEARCH	0	305,005	0	0	0	305,005	0	0	0	0	305,005
FC_1101	FE_H0233	B3797-730 - ENERGY RESEARCH	0	96,000	48,740	96,000	0	240,740	0	0	169,022	127,650	537,412
FC_1101	FE_H0233	B8270-730 - HEALTH RESEARCH	0	0	0	0	2,705	2,705	0	0	78,759	40,000	121,464
FC_1101	FE_H0010	B0869-730 - HEALTH RESEARCH DOR SUPPORT	23,490	23,490	23,491	0	0	70,471	0	0	0	0	70,471
FC_1101	FE_H0288	C0633-730 - PUBLIC SCHOOLS PARTNERSHIPS	12,922	17,264	32,297	0	0	62,483	0	0	361	0	62,844
FC_1101	FE_H0288	B2887-730 - TIMES OPS COMPLEX	1,500	249,406	26,754	0	0	277,660	0	0	0	0	277,660
FC_1101	FE_H0579	B0389-730 - ENERGY CS 15 TCSUH ASMI	0	0	0	0	0	0	0	0	135,000	0	135,000
FC_1121	FE_H0246	B1170-730 - CACDS OPERATIONS	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_1121	FE_H0565	B0752-730 - BULK TANK SUPPORT	0	0	0	0	0	0	0	0	160,000	0	160,000
FC_1121	FE_H0547	B3841-730 - RIF MASTER NRUF	400,000	1,250,658	0	400,000	0	2,050,658	639,110	0	2,501,750	3,800,000	8,991,518
FC_1121	FE_H0579	B1313-730 - AMI DOR SUPPORT	0	0	0	0	0	0	0	0	225,000	0	225,000
FC_1121	FE_H0579	B1871-730 - AMI FY19 YU	0	0	0	0	0	0	0	0	29,000	0	29,000
FC_1124	FE_H0575	B0375-730 - EHLS DOR SUPPORT	0	247,483	0	25,000	2,100	274,583	0	0	290,931	0	565,514
FC_1124	FE_H0240	B0484-730 - ACO PREVENTATIVE MAINTENANCE	0	0	0	0	0	0	0	0	90,000	0	90,000
FC_1124	FE_H0282	B0347-730 - DOR PAYROLL	30,000	2,285,585	47,565	150,880	3,600	2,517,630	0	0	0	0	2,517,630
FC_1124	FE_H0288	B1914-730 - DOR CENTER ALLOCATIONS	0	0	0	0	0	0	0	0	67,622	0	67,622
FC_1124	FE_H0237	B0347-730 - DOR PAYROLL	65,560	818,989	0	20,000	0	904,549	0	0	12,100	0	916,649
FC_1124	FE_H0547	B0280-730 - DOR DEBT AND LEASE	0	0	0	0	0	0	0	0	500,000	0	500,000
FC_1124	FE_H0547	B4036-730 - RIF MASTER CRSF	0	400,000	0	0	0	400,000	0	0	1,340,471	1,022,502	2,762,973
<b>Expenditure Total</b>			<b>1,382,465</b>	<b>7,514,591</b>	<b>438,879</b>	<b>959,878</b>	<b>13,255</b>	<b>10,309,068</b>	<b>639,110</b>	<b>0</b>	<b>7,899,079</b>	<b>9,863,988</b>	<b>28,711,245</b>

# COLLEGE OF MEDICINE

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - COLLEGE OF MEDICINE (PH)  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm	Classified	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
				Salary	Salary				Sold	M and O	Capital	Total	
FC_1101	FE_H0532	D0808-730 - STAFF SALARIES	0	275,400	102,000	0	377,400	0	0	0	0	0	377,400
FC_1101	FE_H0532	A1268-730 - FACULTY SALARIES	271,986	0	0	0	271,986	0	0	0	0	0	271,986
FC_1101	FE_H0623	D0808-730 - STAFF SALARIES	0	66,675	133,333	0	200,008	0	0	0	0	0	200,008
FC_1101	FE_H0623	A1268-730 - FACULTY SALARIES	2,278,983	0	0	0	2,278,983	0	0	0	0	0	2,278,983
FC_1101	FE_H0622	D0808-730 - STAFF SALARIES	0	51,000	86,700	0	137,700	0	0	0	0	0	137,700
FC_1101	FE_H0622	A1268-730 - FACULTY SALARIES	2,099,600	0	0	44,906	2,144,506	0	0	0	0	0	2,144,506
FC_1101	FE_H0096	D0808-730 - STAFF SALARIES	0	396,530	183,130	0	579,660	0	0	0	0	0	579,660
FC_1101	FE_H0096	A1268-730 - FACULTY SALARIES	428,156	0	0	16,656	444,812	0	0	0	0	0	444,812
FC_1101	FE_H0625	D0808-730 - STAFF SALARIES	0	53,709	0	0	53,709	0	0	0	0	0	53,709
FC_1101	FE_H0625	A1268-730 - FACULTY SALARIES	1,262,269	0	0	0	1,262,269	0	0	0	0	0	1,262,269
FC_1101	FE_H0624	D0808-730 - STAFF SALARIES	0	56,100	0	0	56,100	0	0	0	0	0	56,100
FC_1101	FE_H0624	A1268-730 - FACULTY SALARIES	1,142,500	0	0	0	1,142,500	0	0	0	0	0	1,142,500
FC_1101	FE_H0621	D0808-730 - STAFF SALARIES	0	162,200	0	0	162,200	0	0	0	0	0	162,200
FC_1101	FE_H0621	A1268-730 - FACULTY SALARIES	229,500	0	0	40,000	269,500	0	0	0	0	0	269,500
FC_1101	FE_H0626	A1268-730 - FACULTY SALARIES	118,667	0	0	0	118,667	0	0	0	0	0	118,667
<b>Expenditure Total</b>			<b>7,831,661</b>	<b>1,061,614</b>	<b>505,163</b>	<b>101,562</b>	<b>9,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,500,000</b>

# ACADEMIC AFFAIRS



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ACADEMIC AFFAIRS  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_1008	FE_H0005	F3690-730 - DEBT SERVICE ACADEMIC BLDG	0	0	0	0	0	0	0	49,074	0	0	49,074
FC_1026	FE_H0696	D0286-730 - SUGAR LAND OPERATIONS SALARY	0	1,494,104	546,685	0	2,040,789	0	0	0	0	0	2,040,789
FC_1026	FE_H0607	D0886-730 - PROVOST FUTURE COMMITMENTS	0	0	0	0	0	0	0	249,095	0	0	249,095
FC_1026	FE_H0607	A0307-730 - PROVOST UNALLOCATED	382,108	0	0	0	382,108	0	0	314,098	0	0	696,206
FC_1026	FE_H0570	D0098-730 - ACADEMIC OPERATIONS	0	703,751	0	0	703,751	0	0	0	0	0	703,751
FC_1026	FE_H0443	D0098-730 - ACADEMIC OPERATIONS	0	628,891	0	0	628,891	0	0	0	0	0	628,891
FC_1026	FE_H0454	D0114-730 - ACADEMIC ADMINISTRATION	0	261,758	0	0	261,758	0	0	0	0	0	261,758
FC_1026	FE_H0017	D0098-730 - ACADEMIC OPERATIONS	0	828,676	0	0	828,676	0	0	0	0	0	828,676
FC_1026	FE_H0008	D0098-730 - ACADEMIC OPERATIONS	0	73,338	0	0	73,338	0	0	0	0	0	73,338
FC_1026	FE_H0005	D0098-730 - ACADEMIC OPERATIONS	0	213,567	0	0	213,567	0	0	0	0	0	213,567
FC_1026	FE_H0442	D0098-730 - ACADEMIC OPERATIONS	0	701,606	145,753	0	847,359	0	0	0	0	0	847,359
FC_1101	FE_H0607	D1066-730 - MULTICULTURAL SUCCESS	0	500,000	0	0	500,000	0	0	869,184	0	0	1,369,184
<b>Expenditure Total</b>			<b>382,108</b>	<b>5,405,691</b>	<b>692,438</b>	<b>0</b>	<b>6,480,237</b>	<b>0</b>	<b>0</b>	<b>1,481,451</b>	<b>0</b>	<b>0</b>	<b>7,961,688</b>

# LIBRARY

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - LIBRARY  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_1026	FE_H0143	D0522-730 - LIB SALARIES	0	3,375,000	0	0	3,375,000	0	0	0	0	0	3,375,000
FC_1026	FE_H0143	D0524-730 - LIBRARY STAFF SALARIES-EXEMPT	0	1,722,589	450,000	0	2,172,589	0	0	0	0	0	2,172,589
<b>Expenditure Total</b>			<b>0</b>	<b>5,097,589</b>	<b>450,000</b>	<b>0</b>	<b>5,547,589</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,547,589</b>

GERALD D. HINES  
ARCHITECTURE & DESIGNS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ARCHITECTURE  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_1026	FE_H0024	D0464-730 - ARCH OFFICE OF DEAN	0	314,934	120,971	26,546	200	462,651	0	0	50,000	0	0	512,651
FC_1026	FE_H0024	D4673-730 - ARCH INSTRUCTION ASST SAL	0	0	10,000	48,455	1,500	59,955	0	0	0	0	0	59,955
FC_1026	FE_H0024	A0337-730 - ARCH FACULTY SALARIES	3,037,002	0	0	30,080	0	3,067,082	0	0	0	0	0	3,067,082
FC_1054	FE_H0024	A0211-730 - LAB FEE REVENUE-ARCH	0	0	0	0	0	0	0	0	13,435	0	0	13,435
<b>Expenditure Total</b>			<b>3,037,002</b>	<b>314,934</b>	<b>130,971</b>	<b>105,081</b>	<b>1,700</b>	<b>3,589,688</b>	<b>0</b>	<b>0</b>	<b>63,435</b>	<b>0</b>	<b>0</b>	<b>3,653,123</b>

# BAUER COLLEGE OF BUSINESS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - BUSINESS ADMINISTR  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_1026	FE_H0272	D0756-730 - GPP STAFF SALARIES	0	259,263	197,838	0	0	457,101	0	0	0	0	0	457,101
FC_1026	FE_H0050	A0367-730 - DISC FACULTY SALARY	1,812,657	0	0	928,463	0	2,741,120	0	0	0	0	0	2,741,120
FC_1026	FE_H0048	A0359-730 - MANAGEMENT FACULTY SALARIES	1,947,677	0	0	262,835	0	2,210,512	0	0	0	0	0	2,210,512
FC_1026	FE_H0049	A0363-730 - MKT FACULTY SALARIES	1,734,990	0	0	1,121,990	0	2,856,980	0	0	0	0	0	2,856,980
FC_1026	FE_H0046	A0351-730 - ACCOUNTANCY & TAXATION FAC SAL	2,230,556	0	0	1,212,159	0	3,442,715	0	0	0	0	0	3,442,715
FC_1026	FE_H0047	A0355-730 - FINANCE FACULTY SALARIES	1,751,722	0	0	340,958	0	2,092,680	0	0	0	0	0	2,092,680
FC_1026	FE_H0041	D0466-730 - BUS OFFICE OF DEAN	0	879,033	162,342	0	400	1,041,775	0	0	0	0	0	1,041,775
FC_1026	FE_H0044	D0762-730 - UBP STAFF SALARIES	0	101,245	77,647	0	0	178,892	0	0	0	0	0	178,892
FC_1101	FE_H0050	B0653-730 - HCPPG16-FIREFIGHTER STRESS	0	0	0	0	0	0	0	0	10,763	0	0	10,763
FC_1101	FE_H0053	C0223-730 - SBDC OPERATIONAL ACCT	166,587	615,203	0	0	0	781,790	0	0	0	0	0	781,790
FC_1101	FE_H0053	C0225-730 - SBDC PTAC	0	152,455	39,985	0	0	192,440	0	0	5,000	0	0	197,440
FC_1101	FE_H0053	C0237-730 - SBDC PROJECTS	0	1,091,531	371,583	30,420	0	1,493,534	0	0	105,786	5,000	0	1,604,320
<b>Expenditure Total</b>			<b>9,644,189</b>	<b>3,098,730</b>	<b>849,395</b>	<b>3,896,825</b>	<b>400</b>	<b>17,489,539</b>	<b>0</b>	<b>0</b>	<b>121,549</b>	<b>5,000</b>	<b>0</b>	<b>17,616,088</b>

# EDUCATION



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - EDUCATION  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2021

Cost Center			Prof'l Adm	Classified				Cost of Goods			Expenditures	
		Faculty Salary	Salary	Salary	Wages	Salary Total	Benefits	Sold	M and O	Capital	Total	
FC_1054	FE_H0058	D0126-730 - COE COMMUNICATIONS OFFICE	0	243,592	0	0	243,592	0	0	0	243,592	
FC_1054	FE_H0058	D0192-730 - COE OFFICE OF RESEARCH	0	111,070	0	0	111,070	0	0	0	111,070	
FC_1054	FE_H0058	D0356-730 - COE FINANCE OPERATIONS	0	313,109	0	0	313,109	0	0	0	313,109	
FC_1054	FE_H0058	D0468-730 - EDUC OFFICE OF DEAN	68,256	340,000	0	0	408,256	0	0	42,351	450,607	
FC_1054	FE_H0058	D0572-730 - LAB FEE - CUIN	0	0	0	0	0	0	1,823	0	1,823	
FC_1054	FE_H0058	D0574-730 - LAB FEE - EPSY	0	0	0	0	0	0	2,356	0	2,356	
FC_1054	FE_H0058	A0373-730 - EDUC FAC SAL UNAL	100	6,517	0	0	6,617	0	0	0	6,617	
FC_1054	FE_H0058	B0491-730 - RESEARCH SALARY SAVINGS	0	23,873	0	0	23,873	0	0	0	23,873	
FC_1054	FE_H0524	A0644-730 - FACULTY ADJUNCT SALARIES	1,805,299	0	0	0	1,805,299	0	0	0	1,805,299	
FC_1054	FE_H0524	B0491-730 - RESEARCH SALARY SAVINGS	0	0	0	21,874	21,874	0	0	0	21,874	
FC_1054	FE_H0524	B1951-730 - V RANGEL SALARY SAVINGS	159	0	0	0	159	0	0	0	159	
FC_1054	FE_H0064	A0050-730 - TT FAC SAL	2,214,845	0	0	0	2,214,845	0	0	0	2,214,845	
FC_1054	FE_H0064	A0051-730 - NTT FAC SAL	391,724	0	0	0	391,724	0	0	0	391,724	
FC_1054	FE_H0064	B0491-730 - RESEARCH SALARY SAVINGS	0	0	0	144,299	144,299	0	0	0	144,299	
FC_1054	FE_H0064	B0789-730 - CORREA-FERNANDEZ SALARY SAVING	0	0	0	7,264	7,264	0	0	0	7,264	
FC_1054	FE_H0064	B0791-730 - GONZALEZ SALARY SAVINGS	0	0	0	138	138	0	0	0	138	
FC_1054	FE_H0064	B0793-730 - OBASI SALARY SAVINGS	0	0	0	7,097	7,097	0	0	0	7,097	
FC_1054	FE_H0064	B0795-730 - REITZEL SALARY SAVINGS	0	0	0	8,113	8,113	0	0	0	8,113	
FC_1054	FE_H0064	B1232-730 - LIU SALARY SAVINGS	0	0	0	0	0	0	192	0	192	
FC_1054	FE_H0064	B1950-730 - R MURILLO SALARY SAVINGS	0	0	0	0	0	0	2,675	0	2,675	
FC_1054	FE_H0064	B1952-730 - H KIM SALARY SAVINGS	0	0	0	0	0	0	473	0	473	
FC_1054	FE_H0064	B1953-730 - N SMITH SALARY SAVINGS	0	0	0	0	0	0	755	0	755	
FC_1054	FE_H0296	D0280-730 - CITE SALARIES	0	240,601	0	0	240,601	0	0	0	240,601	
FC_1054	FE_H0061	C0577-730 - ASIAN AMERICAN STUDY	0	79,452	66,191	0	145,643	0	0	0	145,643	
FC_1054	FE_H0062	A0050-730 - TT FAC SAL	1,791,864	0	0	0	1,791,864	0	0	0	1,791,864	
FC_1054	FE_H0062	A0051-730 - NTT FAC SAL	1,084,593	0	0	0	1,084,593	0	0	0	1,084,593	
FC_1054	FE_H0062	B0491-730 - RESEARCH SALARY SAVINGS	0	0	0	9,489	9,489	0	0	0	9,489	
FC_1101	FE_H0058	B4033-730 - DEANS RESEARCH DEVELOPMENT	65,880	0	0	10,000	75,880	0	0	89,030	164,910	
FC_1101	FE_H0061	D1066-730 - MULTICULTURAL SUCCESS	0	120,000	0	0	120,000	0	0	80,000	200,000	
<b>Expenditure Total</b>			<b>7,422,720</b>	<b>1,478,214</b>	<b>66,191</b>	<b>208,274</b>	<b>9,175,399</b>	<b>0</b>	<b>0</b>	<b>88,274</b>	<b>131,381</b>	<b>9,395,054</b>

# ENGINEERING

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ENGINEERING  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_1026	FE_H0073	B0182-730 - START UP SHARMA	0	0	0	17,000	0	17,000	0	0	0	0	0	17,000
FC_1026	FE_H0073	B0185-730 - RYOU STARTUP	0	0	0	0	13,000	13,000	0	0	0	0	0	13,000
FC_1026	FE_H0068	A0413-730 - CIV ENGR FACULTY SALARIES	0	0	0	1,860	0	1,860	0	0	0	0	0	1,860
FC_1026	FE_H0067	B0232-730 - FACULTY RESEARCH	0	1,000	0	0	0	1,000	0	0	0	2,715	0	3,715
FC_1026	FE_H0591	D0355-730 - PETROLEUM ACADEMIC SUPPORT	0	0	0	6,913	1,000	7,913	0	0	0	0	0	7,913
FC_1026	FE_H0072	B0232-730 - FACULTY RESEARCH	0	0	0	1,000	0	1,000	0	0	0	0	0	1,000
FC_1054	FE_H0071	D3952-730 - BIO MED ENGR DOE	0	209,616	78,969	0	0	288,585	0	0	0	0	0	288,585
FC_1054	FE_H0071	A3538-730 - BIO MED ENGR FAC SALARIES	974,790	0	0	0	0	974,790	0	0	0	0	0	974,790
FC_1054	FE_H0066	D0474-730 - EGR OFFICE OF DEAN	0	785,770	99,180	0	0	884,950	0	0	0	0	0	884,950
FC_1054	FE_H0066	D0645-730 - ENGINEERING SERVICES	0	509,242	183,284	0	0	692,526	0	0	0	0	0	692,526
FC_1054	FE_H0066	A0217-730 - LAB FEE REVENUE-EGR	0	0	0	0	0	0	0	0	600	0	0	600
FC_1054	FE_H0066	A0439-730 - EGR FACULTY UNAL	516,056	0	0	0	0	516,056	0	0	0	0	0	516,056
FC_1054	FE_H0070	A0223-730 - ELEC ENGR COURSE & LAB FEES	0	0	0	0	0	0	0	0	1,900	0	0	1,900
FC_1054	FE_H0070	A0419-730 - ELEC ENGR FAC SALARIES	3,758,910	0	0	0	0	3,758,910	0	0	0	0	0	3,758,910
FC_1054	FE_H0070	A0423-730 - ELECTRICAL EGR DOE	0	145,598	196,648	0	0	342,246	0	0	0	0	0	342,246
FC_1054	FE_H0073	A0227-730 - MECH ENGR COURSE & LAB FEES	0	0	0	0	0	0	0	0	1,500	0	0	1,500
FC_1054	FE_H0073	A0431-730 - MECH ENGR FAC SALARIES	2,484,025	0	0	0	0	2,484,025	0	0	0	0	0	2,484,025
FC_1054	FE_H0073	A0435-730 - MECHANICAL EGR DOE	0	129,793	152,830	0	0	282,623	0	0	0	0	0	282,623
FC_1054	FE_H0068	A0221-730 - CIV ENGR COURSE & LAB FEES	0	0	0	0	0	0	0	0	500	0	0	500
FC_1054	FE_H0068	A0413-730 - CIV ENGR FACULTY SALARIES	1,435,558	0	0	0	0	1,435,558	0	0	0	0	0	1,435,558
FC_1054	FE_H0068	A0417-730 - CIVIL EGR DOE	0	221,399	83,479	0	0	304,878	0	0	0	0	0	304,878
FC_1054	FE_H0067	A0219-730 - CHEM ENGR COURSE & LAB FEES	0	0	0	0	0	0	0	0	400	0	0	400
FC_1054	FE_H0067	A0407-730 - CHEM ENGR FACULTY SALARIES	2,247,593	0	0	73,266	0	2,320,859	0	0	0	0	0	2,320,859
FC_1054	FE_H0067	A0411-730 - CHEMICAL EGR DOE	0	171,822	148,812	0	0	320,634	0	0	0	0	0	320,634
FC_1054	FE_H0067	B0232-730 - FACULTY RESEARCH	0	41,735	0	0	0	41,735	0	0	0	0	0	41,735
FC_1054	FE_H0591	D0355-730 - PETROLEUM ACADEMIC SUPPORT	0	70,001	0	0	0	70,001	0	0	0	0	0	70,001
FC_1054	FE_H0591	A0020-730 - PETROLEUM ENGINEERING FACULTY	834,459	0	0	0	0	834,459	0	0	0	0	0	834,459
FC_1054	FE_H0591	B0232-730 - FACULTY RESEARCH	0	0	0	26,185	0	26,185	0	0	0	0	0	26,185
FC_1054	FE_H0072	A0225-730 - IND ENGR COURSE & LAB FEES	0	0	0	0	0	0	0	0	300	0	0	300
FC_1054	FE_H0072	A0425-730 - INDUS ENGR FAC SALARIES	1,163,488	0	0	0	0	1,163,488	0	0	0	0	0	1,163,488
FC_1101	FE_H0070	B0700-730 - SEFAC PROGRAM-CONTRERAS	0	0	0	982	0	982	0	0	0	0	0	982
FC_1101	FE_H0070	B0897-730 - SEFAC PROGRAM-MAYERICH	0	0	0	4,691	0	4,691	0	0	0	0	0	4,691
FC_1101	FE_H0070	B0899-730 - SEFAC PROGRAM-ROYSAM	0	0	0	0	0	0	0	0	11,607	0	0	11,607
FC_1101	FE_H0070	B0901-730 - SEFAC PROGRAM-YAN YAO	0	0	0	245	0	245	0	0	0	0	0	245
FC_1101	FE_H0070	B1214-730 - SEFAC PROGRAM-JIEFU CHEN	0	0	0	0	0	0	0	0	1,000	0	0	1,000
FC_1101	FE_H0068	B3797-730 - ENERGY RESEARCH	0	0	0	0	0	0	0	0	678	0	0	678
FC_1101	FE_H0067	B2873-730 - TDTRC BRIDGE	0	1,757	0	0	0	1,757	0	0	0	0	0	1,757
<b>Expenditure Total</b>			<b>13,414,879</b>	<b>2,287,733</b>	<b>943,202</b>	<b>132,142</b>	<b>14,000</b>	<b>16,791,956</b>	<b>0</b>	<b>0</b>	<b>21,200</b>	<b>0</b>	<b>0</b>	<b>16,813,156</b>

# HONORS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - HONORS  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures
									Sold				Total
FC_1026	FE_H0078	D0460-730 - HONORS OPER & STAFF	0	452,000	0	0	452,000	0	0	0	0	0	452,000
FC_1026	FE_H0078	A0327-730 - HONORS FACULTY SALARIES	862,595	0	0	49,237	911,832	0	0	0	0	0	911,832
FC_1101	FE_H0078	D1066-730 - MULTICULTURAL SUCCESS	0	0	0	0	0	0	0	15,000	0	0	15,000
<b>Expenditure Total</b>			<b>862,595</b>	<b>452,000</b>	<b>0</b>	<b>49,237</b>	<b>1,363,832</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>1,378,832</b>

# HOBBY

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - HOBBY  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2021

Cost Center			Prof'l Adm	Classified				Cost of Goods			Expenditures
		Faculty Salary	Salary	Salary	Wages	Salary Total	Benefits	Sold	M and O	Capital	Total
FC_1026	FE_H0128	A2558-730 - FACULTY SALARIES	704,018	0	0	704,018	0	0	0	0	704,018
FC_1026	FE_H0128	B1456-730 - CENTER FOR PUBLIC POLICY	0	543,789	0	543,789	0	0	0	0	543,789
FC_1101	FE_H0128	D0098-730 - ACADEMIC OPERATIONS	125,279	0	0	125,279	0	0	0	0	125,279
FC_1101	FE_H0128	A2558-730 - FACULTY SALARIES	207,231	0	0	207,231	0	0	0	0	207,231
FC_1101	FE_H0128	B0069-730 - HOBBY SCHOOL OF PUBLIC AFFAIRS	0	574,605	89,776	664,381	0	0	185,861	0	850,242
FC_1101	FE_H0128	B1456-730 - CENTER FOR PUBLIC POLICY	0	171,369	0	171,369	0	0	26,622	0	198,000
FC_1101	FE_H0128	H0391-730 - HOBBY SCHOOL SCH	0	0	0	0	0	0	225,000	0	225,000
<b>Expenditure Total</b>			<b>1,036,528</b>	<b>1,289,763</b>	<b>89,776</b>	<b>2,416,067</b>	<b>0</b>	<b>0</b>	<b>437,483</b>	<b>0</b>	<b>3,147,547</b>

# HOTEL & RESTAURANT MANAGEMENT



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - HRM  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_1026	FE_H0081	D0476-730 - HRM OFFICE OF DEAN	0	514,971	0	0	1,500	516,471	0	0	0	0	0	516,471
FC_1026	FE_H0081	A0447-730 - HRM FACULTY SALARIES	1,695,600	0	0	127,025	0	1,822,625	0	0	0	0	0	1,822,625
FC_1026	FE_H0081	A0449-730 - HOTEL & REST MGT DOE	0	0	236,000	0	2,000	238,000	0	0	0	0	0	238,000
FC_1026	FE_H0081	A0451-730 - HRM SUMMER FAC SALARIES	15,000	0	0	0	0	15,000	0	0	0	0	0	15,000
FC_1026	FE_H0080	A1960-730 - HRM GRADUATE ASSIST	0	0	0	33,750	6,750	40,500	0	0	0	0	0	40,500
FC_1054	FE_H0080	A0229-730 - LAB FEE REVENUE-HRM	0	0	0	0	0	0	0	0	2,500	0	0	2,500
<b>Expenditure Total</b>			<b>1,710,600</b>	<b>514,971</b>	<b>236,000</b>	<b>160,775</b>	<b>10,250</b>	<b>2,632,596</b>	<b>0</b>	<b>0</b>	<b>2,500</b>	<b>0</b>	<b>0</b>	<b>2,635,096</b>

# LAW CENTER

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - LAW  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_1026	FE_H0488	A3513-730 - LAW LARC	849,156	0	0	0	0	849,156	0	0	0	0	0	849,156
FC_1026	FE_H0098	D0498-730 - LAW OFFICE OF DEAN	0	485,199	0	0	0	485,199	0	0	0	0	0	485,199
FC_1026	FE_H0098	D3495-730 - LAW CENTER-UNALLOCATED	0	0	0	0	0	0	0	0	6,331	0	0	6,331
FC_1026	FE_H0100	D0516-730 - LAW LIBRARY	0	702,045	192,329	0	0	894,374	0	0	0	0	0	894,374
FC_1026	FE_H0493	D0546-730 - HIGHER ED LAW & GOVERNANCE	0	0	0	0	0	0	0	0	300	0	0	300
FC_1026	FE_H0475	A0517-730 - LAW FACULTY SALARIES	55,000	0	0	0	0	55,000	0	0	0	0	0	55,000
FC_1026	FE_H0475	A3495-730 - LAW-FACULTY SERVICES	448,220	0	0	174,194	0	622,414	0	0	0	0	0	622,414
FC_1101	FE_H0494	B1438-730 - HEALTH LAW & POLICY INSTITUTE	168,608	109,517	26,176	31,000	0	335,301	0	0	5,556	0	0	340,857
FC_1101	FE_H0098	D1066-730 - MULTICULTURAL SUCCESS	0	0	0	0	0	0	0	0	2,500	0	0	2,500
FC_1102	FE_H0475	A0517-730 - LAW FACULTY SALARIES	6,931,884	0	0	0	1,000	6,932,884	0	0	0	0	0	6,932,884
FC_1102	FE_H0475	A3495-730 - LAW-FACULTY SERVICES	159,958	0	0	0	0	159,958	0	0	0	0	0	159,958
FC_1102	FE_H0475	A8276-730 - LAW CTR - SUMMER TEACHING	88,000	0	0	0	0	88,000	0	0	0	0	0	88,000
<b>Expenditure Total</b>			<b>8,700,826</b>	<b>1,296,761</b>	<b>218,505</b>	<b>205,194</b>	<b>1,000</b>	<b>10,422,286</b>	<b>0</b>	<b>0</b>	<b>14,687</b>	<b>0</b>	<b>0</b>	<b>10,436,973</b>

NATURAL SCIENCES &  
MATHEMATICS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - NAT SCI & MATH  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2021

Cost Center			Prof'l Adm	Classified	Other (incl			Cost of Goods			Expenditures		
			Faculty Salary	Salary	Salary	Wages	B5006)	Salary Total	Benefits	Sold	M and O	Capital	Total
FC_1008	FE_H0102	B0044-730 - NSM FACILITY PROJECTS & MAINT	0	0	0	0	0	0	0	0	650	0	650
FC_1026	FE_H0108	D3257-730 - NSM SALARY	0	49,000	126,858	0	0	175,858	0	0	0	0	175,858
FC_1026	FE_H0108	A3505-730 - NSM SALARIES	3,203,440	0	0	0	0	3,203,440	0	0	0	0	3,203,440
FC_1026	FE_H0112	D3257-730 - NSM SALARY	0	144,324	233,200	0	85	377,609	0	0	0	0	377,609
FC_1026	FE_H0112	A3505-730 - NSM SALARIES	3,755,131	0	0	127,810	0	3,882,941	0	0	0	0	3,882,941
FC_1026	FE_H0112	B2710-730 - NSM SALARY	0	0	64,196	0	0	64,196	0	0	0	0	64,196
FC_1026	FE_H0102	D3257-730 - NSM SALARY	0	899,428	38,423	0	0	937,851	0	0	0	0	937,851
FC_1026	FE_H0102	A3505-730 - NSM SALARIES	125,700	0	0	0	0	125,700	0	0	0	0	125,700
FC_1026	FE_H0107	D3257-730 - NSM SALARY	0	149,929	233,804	0	0	383,733	0	0	0	0	383,733
FC_1026	FE_H0107	A3505-730 - NSM SALARIES	2,670,291	0	0	0	0	2,670,291	0	0	0	0	2,670,291
FC_1026	FE_H0107	B2710-730 - NSM SALARY	97,942	247,582	0	0	0	345,524	0	0	0	0	345,524
FC_1026	FE_H0110	D3257-730 - NSM SALARY	0	44,659	301,141	0	0	345,800	0	0	0	0	345,800
FC_1026	FE_H0110	A3505-730 - NSM SALARIES	5,240,157	0	0	248,412	0	5,488,569	0	0	0	0	5,488,569
FC_1026	FE_H0110	A3523-730 - TEACH HOUSTON INSTRUCTION	46,141	0	0	36,112	0	82,253	0	0	0	0	82,253
FC_1026	FE_H0110	B2710-730 - NSM SALARY	32,595	0	0	0	0	32,595	0	0	0	0	32,595
FC_1026	FE_H0104	D3257-730 - NSM SALARY	0	121,661	137,412	0	0	259,073	0	0	0	0	259,073
FC_1026	FE_H0104	A3505-730 - NSM SALARIES	2,986,743	0	0	0	0	2,986,743	0	0	0	0	2,986,743
FC_1026	FE_H0109	D3257-730 - NSM SALARY	0	118,391	77,900	0	0	196,291	0	0	0	0	196,291
FC_1026	FE_H0109	A3505-730 - NSM SALARIES	2,178,681	0	0	10,000	0	2,188,681	0	0	0	0	2,188,681
FC_1054	FE_H0112	A0571-730 - PHYS COURSE & LAB FEES	0	0	0	0	0	0	0	0	8,820	0	8,820
FC_1054	FE_H0110	A0014-730 - CASA CONSUMABLE SUPPLIES	0	0	0	0	0	0	0	0	2,239	0	2,239
FC_1054	FE_H0110	A0565-730 - MATH COURSE & LAB FEES	0	0	0	0	0	0	0	0	21,400	0	21,400
FC_1054	FE_H0104	A0535-730 - BIO COURSE & LAB FEES	0	0	0	0	0	0	0	0	14,494	0	14,494
FC_1054	FE_H0104	A0541-730 - BCHS COURSE & LAB FEES	0	0	0	0	0	0	0	0	1,832	0	1,832
FC_1054	FE_H0109	A0559-730 - GEOS COURSE & LAB FEES	0	0	0	0	0	0	0	0	2,980	0	2,980
FC_1101	FE_H0108	A0087-730 - TEACHING & INSTRUCTIONAL SALAR	2,500	0	0	0	0	2,500	0	0	0	0	2,500
FC_1101	FE_H0102	D0236-730 - NSM INFORMATION TECHNOLOGY	0	0	0	0	0	0	0	0	5,100	0	5,100
FC_1101	FE_H0102	D1066-730 - MULTICULTURAL SUCCESS	0	0	0	6,500	0	6,500	0	0	30,000	0	36,500
FC_1101	FE_H0110	D0830-730 - DSI INSTRUCTIONAL	6,763	0	0	0	0	6,763	0	0	0	0	6,763
FC_1101	FE_H0110	A3523-730 - TEACH HOUSTON INSTRUCTION	309,552	0	0	0	0	309,552	0	0	0	0	309,552
FC_1101	FE_H0109	B1200-730 - CACDS SUN	0	0	0	353	0	353	0	0	0	0	353
<b>Expenditure Total</b>			<b>20,655,636</b>	<b>1,774,974</b>	<b>1,212,934</b>	<b>429,187</b>	<b>85</b>	<b>24,072,816</b>	<b>0</b>	<b>0</b>	<b>87,515</b>	<b>0</b>	<b>24,160,331</b>

# OPTOMETRY

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - OPTOMETRY  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_1026	FE_H0113	D0635-730 - OPT STAFF SALARIES	0	607,503	589,432	0	1,196,935	0	0	0	0	0	1,196,935
FC_1026	FE_H0113	A0577-730 - OPT FACULTY SALARIES	1,254,277	0	0	0	1,254,277	0	0	0	0	0	1,254,277
FC_1054	FE_H0113	A0235-730 - LAB FEE REVENUE-OPT	0	0	0	0	0	0	0	3,200	0	0	3,200
FC_1054	FE_H0113	H0206-730 - OPT SREB CONTRACTS	0	0	0	0	0	0	0	46,800	0	0	46,800
FC_1101	FE_H0113	D1066-730 - MULTICULTURAL SUCCESS	3,200	0	0	0	3,200	0	0	9,700	0	0	12,900
FC_1102	FE_H0113	D0635-730 - OPT STAFF SALARIES	0	286,696	81,996	0	368,692	0	0	0	0	0	368,692
FC_1102	FE_H0113	A0577-730 - OPT FACULTY SALARIES	4,517,412	0	0	44,768	4,562,180	0	0	0	0	0	4,562,180
<b>Expenditure Total</b>			<b>5,774,889</b>	<b>894,199</b>	<b>671,428</b>	<b>44,768</b>	<b>7,385,284</b>	<b>0</b>	<b>0</b>	<b>59,700</b>	<b>0</b>	<b>0</b>	<b>7,444,984</b>

# PHARMACY



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PHARMACY  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_1054	FE_H0116	D0504-730 - PHAR OFFICE OF DEAN	0	185,000	0	0	5,000	190,000	0	0	100,000	0	290,000	
FC_1054	FE_H0116	D4675-730 - COP STAFF SALARIES	0	777,797	70,000	0	24,143	871,940	0	0	0	0	871,940	
FC_1054	FE_H0116	A0237-730 - LAB FEE REVENUE-PHAR	0	0	0	0	0	0	0	0	1,740	0	1,740	
FC_1054	FE_H0118	A0591-730 - COP FACULTY SALARIES	2,508,145	0	0	0	0	2,508,145	0	0	1,000,000	0	3,508,145	
FC_1054	FE_H0117	A0591-730 - COP FACULTY SALARIES	0	0	0	0	0	0	0	0	257,750	0	257,750	
FC_1101	FE_H0116	D1066-730 - MULTICULTURAL SUCCESS	0	0	0	0	0	0	0	0	27,500	0	27,500	
FC_1101	FE_H0116	D1119-730 - COP ACADEMIC SUPPORT	0	310,000	77,000	69,000	0	456,000	0	0	1,000,000	112,000	1,568,000	
FC_1101	FE_H0116	A0007-730 - PHARMACY SPECIAL ITEM	2,370,000	0	0	0	0	2,370,000	0	0	575,000	80,000	3,025,000	
FC_1101	FE_H0116	B0992-730 - COP RESEARCH SALARIES	162,000	153,750	80,500	53,750	16,500	466,500	0	0	0	0	466,500	
FC_1101	FE_H0118	D1112-730 - STARTUP - WOLLEN	0	0	0	0	0	0	0	0	12,363	0	12,363	
FC_1101	FE_H0118	D1138-730 - STARTUP - DAVIS	0	0	0	0	0	0	0	0	10,812	0	10,812	
FC_1101	FE_H0118	D1150-730 - STARTUP - GEE	0	0	0	0	0	0	0	0	12,500	0	12,500	
FC_1101	FE_H0118	D8251-730 - PPTR ACADEMIC SUPPORT	0	0	0	0	0	0	0	0	3,592	0	3,592	
FC_1101	FE_H0118	B1957-730 - RESEARCH SUPPORT - WANAT	0	0	0	0	0	0	0	0	19,600	0	19,600	
FC_1101	FE_H0117	D1066-730 - MULTICULTURAL SUCCESS	0	0	0	0	0	0	0	0	10,100	0	10,100	
FC_1101	FE_H0117	B1270-730 - ZHANG_R - CDD OPERATIONS	0	0	0	0	0	0	0	0	100,000	15,500	115,500	
FC_1101	FE_H0117	B1961-730 - BUCKLEY PROFESSORSHIP	0	0	0	0	0	0	0	0	8,250	0	8,250	
FC_1101	FE_H0563	D8440-730 - EXPERIENTIAL PROGRAM	0	0	0	0	0	0	0	0	210,000	0	210,000	
FC_1101	FE_H0571	B1958-730 - RESEARCH SUPPORT - THORNTON	0	0	0	0	0	0	0	0	23,000	0	23,000	
FC_1102	FE_H0118	A0591-730 - COP FACULTY SALARIES	0	0	0	0	0	0	0	0	310,000	0	310,000	
FC_1102	FE_H0117	A0591-730 - COP FACULTY SALARIES	2,417,152	0	0	0	96,617	2,513,769	0	0	800,000	0	3,313,769	
FC_1102	FE_H0571	A0591-730 - COP FACULTY SALARIES	0	0	0	0	0	0	0	0	334,000	0	334,000	
<b>Expenditure Total</b>			<b>7,457,297</b>	<b>1,426,547</b>	<b>227,500</b>	<b>122,750</b>	<b>142,260</b>	<b>9,376,354</b>	<b>0</b>	<b>0</b>	<b>4,816,207</b>	<b>207,500</b>	<b>14,400,061</b>	

# COLLEGE OF THE ARTS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - COLLEGE OF THE ARTS  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures Total
									Sold				
FC_1008	FE_H0085	D0419-730 - THEA DAN RENO	0	0	0	0	0	0	0	0	208	0	208
FC_1026	FE_H0090	D0478-730 - DEANS OFFICE DOE	0	194,131	112,173	0	306,304	0	0	0	0	0	306,304
FC_1026	FE_H0090	A0489-730 - MUSIC FACULTY SALARIES	3,101,394	0	0	155,001	3,256,395	0	0	0	0	0	3,256,395
FC_1026	FE_H0594	D0354-730 - COTA OPERATIONS	0	756,510	98,254	0	854,764	0	0	0	0	0	854,764
FC_1026	FE_H0097	D0544-730 - BLAFFER OPERATIONS	100,000	25,000	0	0	125,000	0	0	0	0	0	125,000
FC_1026	FE_H0083	D0478-730 - DEANS OFFICE DOE	0	0	46,383	0	46,383	0	0	0	0	0	46,383
FC_1026	FE_H0083	A0459-730 - ART FACULTY SALARIES	2,065,393	0	0	0	2,065,393	0	0	0	0	0	2,065,393
FC_1026	FE_H0085	D0471-730 - THEA DEPT OPER EXP	0	45,001	125,928	0	170,929	0	0	0	0	0	170,929
FC_1026	FE_H0085	A0469-730 - THEATRE FACULTY SALARIES	1,849,270	0	0	50,000	1,899,270	0	0	0	0	0	1,899,270
FC_1054	FE_H0090	D0494-730 - MUSIC SUPPLEMENTAL	0	0	0	0	0	0	0	0	1,700	0	1,700
FC_1054	FE_H0090	D1823-730 - MUSIC LAB FEES	0	0	0	0	0	0	0	0	900	0	900
FC_1054	FE_H0085	D0488-730 - THEATRE COURSE & LAB FEES	0	0	0	0	0	0	0	0	525	0	525
FC_1101	FE_H0083	D1066-730 - MULTICULTURAL SUCCESS	0	0	0	0	0	0	0	0	5,500	0	5,500
<b>Expenditure Total</b>			<b>7,116,057</b>	<b>1,020,642</b>	<b>382,738</b>	<b>205,001</b>	<b>8,724,438</b>	<b>0</b>	<b>0</b>	<b>8,833</b>	<b>0</b>	<b>0</b>	<b>8,733,271</b>

**LIBERAL ARTS & SOCIAL  
SCIENCES**

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ARTS & SOC SCIENCES  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2021

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total		
								Sold	M and O	Capital			
FC_1026	FE_H0517	A2531-730 - FACULTY STIPENDS	10,359	0	0	0	0	10,359	0	0	0	0	10,359
FC_1026	FE_H0125	D0478-730 - DEANS OFFICE DOE	0	330,009	0	0	0	330,009	0	0	0	0	330,009
FC_1026	FE_H0125	A0627-730 - PSY FACULTY SALARIES	4,163,500	0	0	0	0	4,163,500	0	0	0	0	4,163,500
FC_1026	FE_H0125	A1958-730 - CLASS - GRADUATE ASST	0	0	0	785,354	0	785,354	0	0	0	0	785,354
FC_1026	FE_H0087	D0484-730 - COMD DOE	0	113,933	38,628	0	0	152,561	0	0	0	0	152,561
FC_1026	FE_H0087	A0005-730 - INSTRUCTIONAL SALARY ASLI	148,750	0	0	0	0	148,750	0	0	0	0	148,750
FC_1026	FE_H0087	A0465-730 - COMM DISORDERS FACULTY SALARIE	698,952	0	0	0	0	698,952	0	0	0	0	698,952
FC_1026	FE_H0087	A2082-730 - INSTRUCTIONAL SALARIES	158,472	0	0	37,200	0	195,672	0	0	0	0	195,672
FC_1026	FE_H0087	A2531-730 - FACULTY STIPENDS	23,413	0	0	0	0	23,413	0	0	0	0	23,413
FC_1026	FE_H0428	D2658-730 - AEROSPACE STUDIES - AIR FORCE	0	0	47,750	0	0	47,750	0	0	0	0	47,750
FC_1026	FE_H0092	D0478-730 - DEANS OFFICE DOE	0	62,719	37,584	0	0	100,303	0	0	0	0	100,303
FC_1026	FE_H0092	A0497-730 - MCL FACULTY SALARIES	1,251,440	0	0	0	0	1,251,440	0	0	0	0	1,251,440
FC_1026	FE_H0092	A2082-730 - INSTRUCTIONAL SALARIES	284,884	0	0	35,379	0	320,263	0	0	0	0	320,263
FC_1026	FE_H0092	A2531-730 - FACULTY STIPENDS	17,425	0	0	0	0	17,425	0	0	0	0	17,425
FC_1026	FE_H0082	D0478-730 - DEANS OFFICE DOE	173,321	512,089	79,240	0	0	764,650	0	0	5,000	0	769,650
FC_1026	FE_H0082	A0307-730 - PROVOST UNALLOCATED	423,469	0	0	0	0	423,469	0	0	0	0	423,469
FC_1026	FE_H0082	A0453-730 - CLASS FACULTY UNALLOCATED	964,816	0	0	0	0	964,816	0	0	0	0	964,816
FC_1026	FE_H0091	A0493-730 - PHILOSOPHY FAC SALARIES	654,250	0	0	34,039	0	688,289	0	0	0	0	688,289
FC_1026	FE_H0091	A1958-730 - CLASS - GRADUATE ASST	0	0	0	110,160	0	110,160	0	0	0	0	110,160
FC_1026	FE_H0091	A2531-730 - FACULTY STIPENDS	23,404	0	0	0	0	23,404	0	0	0	0	23,404
FC_1026	FE_H0504	D0478-730 - DEANS OFFICE DOE	0	55,707	35,856	0	0	91,563	0	0	0	0	91,563
FC_1026	FE_H0504	A1958-730 - CLASS - GRADUATE ASST	0	0	0	317,565	20,000	337,565	0	0	0	0	337,565
FC_1026	FE_H0504	A2082-730 - INSTRUCTIONAL SALARIES	64,300	0	0	0	0	64,300	0	0	0	0	64,300
FC_1026	FE_H0504	A2240-730 - FACULTY SALARIES	1,194,383	0	0	0	0	1,194,383	0	0	0	0	1,194,383
FC_1026	FE_H0504	A2531-730 - FACULTY STIPENDS	35,145	0	0	0	0	35,145	0	0	0	0	35,145
FC_1026	FE_H0124	D0478-730 - DEANS OFFICE DOE	0	54,000	20,000	0	0	74,000	0	0	0	0	74,000
FC_1026	FE_H0124	A0621-730 - POLITICAL SC FAC SALARIES	2,449,672	0	0	0	0	2,449,672	0	0	0	0	2,449,672
FC_1026	FE_H0124	A2082-730 - INSTRUCTIONAL SALARIES	61,200	0	0	17,223	0	78,423	0	0	0	0	78,423
FC_1026	FE_H0124	A2531-730 - FACULTY STIPENDS	32,145	0	0	0	0	32,145	0	0	0	0	32,145
FC_1026	FE_H0433	A0513-730 - WOMENS STUDIES DOE	35,977	29,580	0	16,703	0	82,260	0	0	0	0	82,260
FC_1026	FE_H0433	A2531-730 - FACULTY STIPENDS	0	27,813	0	0	0	27,813	0	0	0	0	27,813
FC_1026	FE_H0514	A2082-730 - INSTRUCTIONAL SALARIES	123,527	0	0	0	0	123,527	0	0	0	0	123,527
FC_1026	FE_H0065	A0391-730 - HPER FAC SAL	1,476,398	0	0	0	0	1,476,398	0	0	0	0	1,476,398
FC_1026	FE_H0065	E0512-730 - GRAD ASST ACCT	0	0	0	158,764	0	158,764	0	0	0	0	158,764
FC_1026	FE_H0122	D0478-730 - DEANS OFFICE DOE	0	58,455	45,957	1,641	0	106,053	0	0	0	0	106,053
FC_1026	FE_H0122	A0615-730 - ECONOMICS FACULTY SALARIES	2,708,808	0	0	0	0	2,708,808	0	0	0	0	2,708,808
FC_1026	FE_H0122	A1958-730 - CLASS - GRADUATE ASST	0	0	0	693,796	0	693,796	0	0	0	0	693,796
FC_1026	FE_H0122	A2082-730 - INSTRUCTIONAL SALARIES	114,555	0	0	66,900	0	181,455	0	0	0	0	181,455
FC_1026	FE_H0122	A2531-730 - FACULTY STIPENDS	38,870	0	0	0	0	38,870	0	0	0	0	38,870
FC_1026	FE_H0123	D0478-730 - DEANS OFFICE DOE	0	0	48,553	0	0	48,553	0	0	0	0	48,553
FC_1026	FE_H0126	D0478-730 - DEANS OFFICE DOE	0	0	76,877	0	0	76,877	0	0	0	0	76,877
FC_1026	FE_H0126	A0633-730 - SOCIOLOGY FAC SALARIES	764,770	0	0	0	0	764,770	0	0	0	0	764,770
FC_1026	FE_H0126	A1958-730 - CLASS - GRADUATE ASST	0	0	0	122,400	0	122,400	0	0	0	0	122,400
FC_1026	FE_H0126	A2082-730 - INSTRUCTIONAL SALARIES	68,917	0	0	0	0	68,917	0	0	0	0	68,917
FC_1026	FE_H0126	A2531-730 - FACULTY STIPENDS	23,111	0	0	0	0	23,111	0	0	0	0	23,111
FC_1026	FE_H0121	D0478-730 - DEANS OFFICE DOE	0	0	34,173	0	0	34,173	0	0	0	0	34,173
FC_1026	FE_H0121	A0609-730 - ANTHROPOLOGY FAC SALARIES	655,781	0	0	0	0	655,781	0	0	0	0	655,781
FC_1026	FE_H0084	D0478-730 - DEANS OFFICE DOE	0	62,458	40,782	0	0	103,240	0	0	0	0	103,240
FC_1026	FE_H0084	A0463-730 - COMMUN FAC SALARIES	1,182,680	0	0	0	0	1,182,680	0	0	0	0	1,182,680
FC_1026	FE_H0084	A2082-730 - INSTRUCTIONAL SALARIES	373,351	0	0	0	0	373,351	0	0	0	0	373,351
FC_1026	FE_H0095	D0478-730 - DEANS OFFICE DOE	37,928	155,425	73,707	6,000	0	273,060	0	0	0	0	273,060
FC_1026	FE_H0095	A0505-730 - MAS FACULTY SALARIES	169,466	0	0	0	0	169,466	0	0	0	0	169,466
FC_1026	FE_H0095	A1958-730 - CLASS - GRADUATE ASST	6,000	0	0	61,000	0	67,000	0	0	0	0	67,000
FC_1026	FE_H0095	A2082-730 - INSTRUCTIONAL SALARIES	61,000	0	0	47,394	0	108,394	0	0	0	0	108,394
FC_1026	FE_H0094	D0478-730 - DEANS OFFICE DOE	0	96,450	74,271	0	0	170,721	0	0	0	0	170,721

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UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ARTS & SOC SCIENCES  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_1026	FE_H0094	A0331-730 - MINORITY PROG-AAS	0	0	0	136,783	0	136,783	0	0	0	0	136,783
FC_1026	FE_H0094	A1958-730 - CLASS - GRADUATE ASST	0	0	0	20,000	0	20,000	0	0	0	0	20,000
FC_1026	FE_H0094	A2082-730 - INSTRUCTIONAL SALARIES	81,617	0	0	0	0	81,617	0	0	0	0	81,617
FC_1026	FE_H0094	A2531-730 - FACULTY STIPENDS	0	26,841	0	0	0	26,841	0	0	0	0	26,841
FC_1026	FE_H0089	D0478-730 - DEANS OFFICE DOE	0	117,918	30,214	0	0	148,132	0	0	0	0	148,132
FC_1026	FE_H0089	A0485-730 - HISTORY FACULTY SALARIES	2,844,144	0	0	21,929	0	2,866,073	0	0	0	0	2,866,073
FC_1026	FE_H0089	A2082-730 - INSTRUCTIONAL SALARIES	120,011	0	0	0	0	120,011	0	0	0	0	120,011
FC_1026	FE_H0089	A2531-730 - FACULTY STIPENDS	23,778	0	0	0	0	23,778	0	0	0	0	23,778
FC_1026	FE_H0086	D0478-730 - DEANS OFFICE DOE	0	15,735	84,589	0	0	100,324	0	0	0	0	100,324
FC_1026	FE_H0086	D0492-730 - CREATIVE WRITING PRG	0	70,056	0	0	0	70,056	0	0	0	0	70,056
FC_1026	FE_H0086	A0473-730 - ENGLISH FACULTY SALARIES	2,822,822	0	0	53,334	0	2,876,156	0	0	0	0	2,876,156
FC_1026	FE_H0086	A2078-730 - CWP FACULTY SALARIES	1,226,244	0	0	0	0	1,226,244	0	0	0	0	1,226,244
FC_1026	FE_H0086	A2531-730 - FACULTY STIPENDS	51,497	0	0	0	0	51,497	0	0	0	0	51,497
FC_1054	FE_H0125	A0629-730 - PSYC COURSE & LAB FEES	0	0	0	0	0	0	0	0	2,410	0	2,410
FC_1054	FE_H0082	A0231-730 - LAB FEE REVENUE-HFA	0	0	0	0	0	0	0	0	4,903	0	4,903
FC_1054	FE_H0504	D0558-730 - FOREIGN LANGUAGE LAB FEE	0	0	0	0	0	0	0	0	3,392	0	3,392
FC_1054	FE_H0124	A0623-730 - POL SC COURSE & LAB FEES	0	0	0	0	0	0	0	0	91	0	91
FC_1054	FE_H0065	D0576-730 - LAB FEE - HHP	0	0	0	0	0	0	0	0	400	0	400
FC_1054	FE_H0126	A0635-730 - SOCIOLOGY COURSE & LAB FEES	0	0	0	0	0	0	0	0	400	0	400
FC_1054	FE_H0084	D0482-730 - COM CRS & LAB FEES	0	0	0	0	0	0	0	0	1,800	0	1,800
FC_1054	FE_H0084	D0816-730 - CTC LAB AND STUDIO FEE	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_1101	FE_H0125	B0614-730 - HCPPG-16-WITT-WORK-LIFE	0	0	0	0	0	0	0	0	15,315	0	15,315
FC_1101	FE_H0125	B0615-730 - HCPPG-16-WITT-HEAR	0	0	0	0	0	0	0	0	3,305	0	3,305
<b>Expenditure Total</b>			<b>27,844,552</b>	<b>1,789,188</b>	<b>768,181</b>	<b>2,743,564</b>	<b>20,000</b>	<b>33,165,485</b>	<b>0</b>	<b>0</b>	<b>57,016</b>	<b>0</b>	<b>33,222,501</b>

GRADUATE COLLEGE OF  
SOCIAL WORK



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - SOCIAL WORK  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures Total
									Sold				
FC_1026	FE_H0129	D0512-730 - SOC WORK OFF OF DEAN	0	426,652	76,711	0	503,363	0	0	0	0	0	503,363
FC_1026	FE_H0129	A0655-730 - SOC WK FACULTY SALARIES	2,542,195	0	0	0	2,542,195	0	0	0	0	0	2,542,195
<b>Expenditure Total</b>			<b>2,542,195</b>	<b>426,652</b>	<b>76,711</b>	<b>0</b>	<b>3,045,558</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,045,558</b>

# TECHNOLOGY

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - TECHNOLOGY  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		Expenditures	
									Sold	M and O	Capital	Total
FC_1026	FE_H0139	A0671-730 - ET FACULTY SALARIES	1,550,378	0	0	0	1,550,378	0	0	22,200	0	1,572,578
FC_1026	FE_H0139	B1937-730 - STARTUP FUNDS DR LEI FAN	0	0	0	0	0	0	0	20,105	0	20,105
FC_1026	FE_H0559	A2547-730 - CM FACULTY SALARY	760,850	0	0	0	760,850	0	0	0	0	760,850
FC_1026	FE_H0136	D0514-730 - TECH OFFICE OF DEAN	0	325,600	0	0	325,600	0	0	17,427	0	343,027
FC_1026	FE_H0137	A0663-730 - ILT FACULTY SALARIES	966,501	0	0	0	966,501	0	0	0	0	966,501
FC_1026	FE_H0140	A0639-730 - HDCS FACULTY SALARIES	886,452	0	0	0	886,452	0	0	0	0	886,452
FC_1054	FE_H0139	D0564-730 - ET LAB FEES	0	0	0	0	0	0	0	8,000	0	8,000
FC_1054	FE_H0137	D0562-730 - ILT LAB FEES	0	0	0	0	0	0	0	1,000	0	1,000
<b>Expenditure Total</b>			<b>4,164,181</b>	<b>325,600</b>	<b>0</b>	<b>0</b>	<b>4,489,781</b>	<b>0</b>	<b>0</b>	<b>68,732</b>	<b>0</b>	<b>4,558,513</b>

# ADMINISTRATION AND FINANCE

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ADMIN & FINANCE  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		Expenditures	
									Sold	M and O	Capital	Total
FC_1008	FE_H0611	F0167-730 - HEAF ALLOCATIONS	0	0	0	0	0	0	0	534,837	0	534,837
FC_1008	FE_H0169	F1684-730 - POLICE ANNUAL ROTATION NEEDS	0	0	0	0	0	0	0	0	250,000	250,000
FC_1026	FE_H0020	F0314-730 - EQUAL OPPORTUNITY SERVICES	0	301,663	0	0	301,663	0	0	0	0	301,663
<b>Expenditure Total</b>			<b>0</b>	<b>301,663</b>	<b>0</b>	<b>0</b>	<b>301,663</b>	<b>0</b>	<b>0</b>	<b>534,837</b>	<b>250,000</b>	<b>1,086,500</b>

# INFORMATION TECHNOLOGY

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - INFORMATION TECHNOLOGY  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		Expenditures	
									Sold	M and O	Capital	Total
FC_1008	FE_H0201	D2678-730 - SOFTWARE SITE LICENSES	0	0	0	0	0	0	0	530,000	0	530,000
FC_1008	FE_H0196	D0215-730 - ANNUAL NETWORK UPGRADE	0	0	0	0	0	0	0	0	855,000	855,000
<b>Expenditure Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>530,000</b>	<b>855,000</b>	<b>1,385,000</b>

# INSTITUTIONAL



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - INST RESERVES  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures
									Sold	Total			
FC_1008	FE_H0590	F0106-730 - LIFE SCIENCES INITIATIVE	0	0	0	0	0	0	0	0	0	5,000,000	5,000,000
FC_1008	FE_H0264	F0003-730 - HEAF	0	0	0	0	0	0	0	0	0	3,000,000	3,000,000
FC_1008	FE_H0264	F0131-730 - CORE RENOVATION INITIATIVE	0	0	0	0	0	0	0	0	0	11,000,000	11,000,000
FC_1026	FE_H0254	F0184-730 - INST CONTINGENCY HOLD HARMLESS	0	0	0	0	0	0	0	4,642,144	0	0	4,642,144
FC_1026	FE_H0264	F2700-730 - SORM	0	0	0	0	0	0	0	0	407,000	0	407,000
FC_1054	FE_H0264	F0243-730 - CENTRAL INVESTMENT EARNINGS	0	0	0	0	0	0	0	0	1,229,496	0	1,229,496
FC_1054	FE_H0264	F2700-730 - SORM	0	0	0	0	0	0	0	0	143,000	0	143,000
<b>Expenditure Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,421,640</b>	<b>19,000,000</b>	<b>25,421,640</b>

# PLANT SUPPORT

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PLANT SUPPORT  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_1008	FE_H0184	F0416-730 - CRDM LIFE SAFETY & UNPLANNED M	0	0	0	0	0	0	0	0	0	4,000,000	4,000,000
FC_1026	FE_H0187	G0235-730 - FS_SVC_SOLID WASTE	0	0	238,992	0	238,992	0	0	0	0	0	238,992
FC_1026	FE_H0187	G0283-730 - FS_SVC_RECYCLE PRODUCTS	0	0	127,181	0	127,181	0	0	0	0	0	127,181
FC_1026	FE_H0188	G0297-730 - FS_SVC_GROUND LOCAL	0	0	434,344	0	434,344	0	0	0	0	0	434,344
FC_1026	FE_H0190	G0052-730 - FS_MAINT_CORRECTIVE	0	226,127	1,263,614	0	1,489,741	0	0	0	0	0	1,489,741
FC_1026	FE_H0190	G0462-730 - FS_SVC_LOCAL CUSTODIAL SVC	0	0	3,348,974	0	3,348,974	0	0	0	0	0	3,348,974
FC_1026	FE_H0190	G0611-730 - FS_SVC_LOCK SHOP	0	0	164,304	0	164,304	0	0	0	0	0	164,304
FC_1026	FE_H0190	G0639-730 - FS_SVC_FM ADMIN	0	587,315	189,985	0	777,300	0	0	0	0	0	777,300
FC_1026	FE_H0510	G0034-730 - ADMIN_FAC_CALL_CENTER	0	0	265,670	0	265,670	0	0	0	0	0	265,670
FC_1026	FE_H0510	G0082-730 - FS ED Administration	0	220,469	0	0	220,469	0	0	0	0	0	220,469
FC_1026	FE_H0510	G0103-730 - FS_HVAC_PREVENTIVE	0	0	660,177	0	660,177	0	0	0	0	0	660,177
FC_1026	FE_H0510	G0530-730 - FACILITIES BUS OPER & COMPL	0	1,035,879	374,084	0	1,409,963	0	0	0	0	0	1,409,963
FC_1026	FE_H0510	G0709-730 - FS_SVC_CONTRACTED CUSTODIAL	0	78,224	223,972	0	302,196	0	0	0	0	0	302,196
FC_1026	FE_H0510	G2009-730 - FS_MAINT_PREVENTIVE	0	85,056	88,302	0	173,358	0	0	0	0	0	173,358
FC_1026	FE_H0613	G0610-730 - FS_OPS-FIRE LIFE SAFETY	0	0	118,870	0	118,870	0	0	0	0	0	118,870
FC_1026	FE_H0531	G0061-730 - FAC CONST MGMT AVC AVP	0	299,204	0	0	299,204	0	0	0	0	0	299,204
FC_1026	FE_H0450	G0053-730 - BSC_PLANNING & INFO	0	1,592,657	0	0	1,592,657	0	0	0	0	0	1,592,657
<b>Expenditure Total</b>			<b>0</b>	<b>4,124,931</b>	<b>7,498,469</b>	<b>0</b>	<b>11,623,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>	<b>15,623,400</b>

# CAMPUS SECURITY

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - CAMPUS SECURITY  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_1008	FE_H0169	F1684-730 - POLICE ANNUAL ROTATION NEEDS	0	0	0	0	0	0	0	0	250,000	250,000
<b>Expenditure Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>

# PHYSICAL PLANT AND GROUND MAINTENANCE

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PHYS PLANT GROUNDS MAINT  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_1026	FE_H0188	G0297-730 - FS_SVC_GROUND LOCAL	0	0	434,344	0	434,344	0	0	0	0	434,344
<b>Expenditure Total</b>			<b>0</b>	<b>0</b>	<b>434,344</b>	<b>0</b>	<b>434,344</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>434,344</b>

# BUILDING MAINTENANCE



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - BUILDING MAINTENANCE  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm	Classified	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
				Salary	Salary				Sold	M and O	Capital	Total	
FC_1026	FE_H0190	G0052-730 - FS_MAINT_CORRECTIVE	0	226,127	1,263,614	0	1,489,741	0	0	0	0	0	1,489,741
FC_1026	FE_H0190	G0462-730 - FS_SVC_LOCAL CUSTODIAL SVC	0	0	3,348,974	0	3,348,974	0	0	0	0	0	3,348,974
FC_1026	FE_H0190	G0611-730 - FS_SVC_LOCK SHOP	0	0	164,304	0	164,304	0	0	0	0	0	164,304
FC_1026	FE_H0190	G0639-730 - FS_SVC_FM ADMIN	0	587,315	189,985	0	777,300	0	0	0	0	0	777,300
FC_1026	FE_H0510	G0034-730 - ADMIN_FAC_CALL_CENTER	0	0	265,670	0	265,670	0	0	0	0	0	265,670
FC_1026	FE_H0510	G0082-730 - FS ED Administration	0	220,469	0	0	220,469	0	0	0	0	0	220,469
FC_1026	FE_H0510	G0103-730 - FS_HVAC_PREVENTIVE	0	0	660,177	0	660,177	0	0	0	0	0	660,177
FC_1026	FE_H0510	G0530-730 - FACILITIES BUS OPER & COMPL	0	1,035,879	374,084	0	1,409,963	0	0	0	0	0	1,409,963
FC_1026	FE_H0510	G0709-730 - FS_SVC_CONTRACTED CUSTODIAL	0	78,224	223,972	0	302,196	0	0	0	0	0	302,196
FC_1026	FE_H0510	G2009-730 - FS_MAINT_PREVENTIVE	0	85,056	88,302	0	173,358	0	0	0	0	0	173,358
FC_1026	FE_H0613	G0610-730 - FS_OPS-FIRE LIFE SAFETY	0	0	118,870	0	118,870	0	0	0	0	0	118,870
<b>Expenditure Total</b>			<b>0</b>	<b>2,233,070</b>	<b>6,697,952</b>	<b>0</b>	<b>8,931,022</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,931,022</b>

# UTILITIES

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - UTILITIES  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_1026	FE_H0189	G0243-730 - FS_OPS_ELECTRICAL SVC	0	0	739,095	0	739,095	0	0	0	0	0	739,095
FC_1026	FE_H0189	G0247-730 - FS_OPS_HVAC BMS UTILI DIST SYS	0	69,648	777,047	0	846,695	0	0	0	0	0	846,695
FC_1026	FE_H0189	G0461-730 - FS_OPS_ELEVATOR MAINT	0	0	188,241	0	188,241	0	0	0	0	0	188,241
FC_1026	FE_H0189	G3486-730 - FS_OPS_POWER PLANT UTILTI SVC	0	83,086	252,961	0	336,047	0	0	0	0	0	336,047
<b>Expenditure Total</b>			<b>0</b>	<b>152,734</b>	<b>1,957,344</b>	<b>0</b>	<b>2,110,078</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,110,078</b>

# PLANT FACILITY AND CONSTRUCTION

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PLANT FACILITY CONSTRUCT  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_1008	FE_H0184	F0416-730 - CRDM LIFE SAFETY & UNPLANNED M	0	0	0	0	0	0	0	0	0	4,000,000	4,000,000
FC_1026	FE_H0531	G0061-730 - FAC CONST MGMT AVC AVP	0	299,204	0	0	299,204	0	0	0	0	0	299,204
FC_1026	FE_H0450	G0053-730 - BSC_PLANNING & INFO	0	1,592,657	0	0	1,592,657	0	0	0	0	0	1,592,657
<b>Expenditure Total</b>			<b>0</b>	<b>1,891,861</b>	<b>0</b>	<b>0</b>	<b>1,891,861</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>	<b>5,891,861</b>

# SPECIAL ITEMS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of SPECIAL ITEMS  
 Estimated Fund 1101 - Special Item Appropriations  
 Fiscal Year 2021

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
								Sold	M and O	Capital	Total	
FC_1101	FE_H0050	B0653-730 - HCPPG16-FIREFIGHTER STRESS	0	0	0	0	0	0	0	10,763	0	10,763
FC_1101	FE_H0053	C0223-730 - SBDC OPERATIONAL ACCT	166,587	615,203	0	0	0	781,790	0	0	0	781,790
FC_1101	FE_H0053	C0225-730 - SBDC PTAC	0	152,455	39,985	0	0	192,440	0	5,000	0	197,440
FC_1101	FE_H0053	C0237-730 - SBDC PROJECTS	0	1,091,531	371,583	30,420	0	1,493,534	0	105,786	5,000	1,604,320
FC_1101	FE_H0058	B4033-730 - DEANS RESEARCH DEVELOPMENT	65,880	0	0	10,000	0	75,880	0	0	89,030	164,910
FC_1101	FE_H0061	D1066-730 - MULTICULTURAL SUCCESS	0	120,000	0	0	0	120,000	0	80,000	0	200,000
FC_1101	FE_H0067	B2873-730 - TDTRC BRIDGE	0	1,757	0	0	0	1,757	0	0	0	1,757
FC_1101	FE_H0068	B3797-730 - ENERGY RESEARCH	0	0	0	0	0	0	0	678	0	678
FC_1101	FE_H0070	B0700-730 - SEFAC PROGRAM-CONTRERAS	0	0	0	982	0	982	0	0	0	982
FC_1101	FE_H0070	B0897-730 - SEFAC PROGRAM-MAYERICH	0	0	0	4,691	0	4,691	0	0	0	4,691
FC_1101	FE_H0070	B0899-730 - SEFAC PROGRAM-ROYSAM	0	0	0	0	0	0	0	11,607	0	11,607
FC_1101	FE_H0070	B0901-730 - SEFAC PROGRAM-YAN YAO	0	0	0	245	0	245	0	0	0	245
FC_1101	FE_H0070	B1214-730 - SEFAC PROGRAM-JIEFU CHEN	0	0	0	0	0	0	0	1,000	0	1,000
FC_1101	FE_H0078	D1066-730 - MULTICULTURAL SUCCESS	0	0	0	0	0	0	0	15,000	0	15,000
FC_1101	FE_H0125	B0614-730 - HCPPG-16-WITT-WORK-LIFE	0	0	0	0	0	0	0	15,315	0	15,315
FC_1101	FE_H0125	B0615-730 - HCPPG-16-WITT-HEAR	0	0	0	0	0	0	0	3,305	0	3,305
FC_1101	FE_H0098	D1066-730 - MULTICULTURAL SUCCESS	0	0	0	0	0	0	0	2,500	0	2,500
FC_1101	FE_H0494	B1438-730 - HEALTH LAW & POLICY INSTITUTE	168,608	109,517	26,176	31,000	0	335,301	0	5,556	0	340,857
FC_1101	FE_H0102	D0236-730 - NSM INFORMATION TECHNOLOGY	0	0	0	0	0	0	0	5,100	0	5,100
FC_1101	FE_H0102	D1066-730 - MULTICULTURAL SUCCESS	0	0	0	6,500	0	6,500	0	30,000	0	36,500
FC_1101	FE_H0108	A0087-730 - TEACHING & INSTRUCTIONAL SALAR	2,500	0	0	0	0	2,500	0	0	0	2,500
FC_1101	FE_H0109	B1200-730 - CACDS SUN	0	0	0	353	0	353	0	0	0	353
FC_1101	FE_H0110	D0830-730 - DSI INSTRUCTIONAL	6,763	0	0	0	0	6,763	0	0	0	6,763
FC_1101	FE_H0110	A3523-730 - TEACH HOUSTON INSTRUCTION	309,552	0	0	0	0	309,552	0	0	0	309,552
FC_1101	FE_H0113	D1066-730 - MULTICULTURAL SUCCESS	3,200	0	0	0	0	3,200	0	9,700	0	12,900
FC_1101	FE_H0116	D1066-730 - MULTICULTURAL SUCCESS	0	0	0	0	0	0	0	27,500	0	27,500
FC_1101	FE_H0116	D1119-730 - COP ACADEMIC SUPPORT	0	310,000	77,000	69,000	0	456,000	0	1,000,000	112,000	1,568,000
FC_1101	FE_H0116	A0007-730 - PHARMACY SPECIAL ITEM	2,370,000	0	0	0	0	2,370,000	0	575,000	80,000	3,025,000
FC_1101	FE_H0116	B0992-730 - COP RESEARCH SALARIES	162,000	153,750	80,500	53,750	16,500	466,500	0	0	0	466,500
FC_1101	FE_H0117	D1066-730 - MULTICULTURAL SUCCESS	0	0	0	0	0	0	0	10,100	0	10,100
FC_1101	FE_H0117	B1270-730 - ZHANG_R - CDD OPERATIONS	0	0	0	0	0	0	0	100,000	15,500	115,500
FC_1101	FE_H0117	B1961-730 - BUCKLEY PROFESSORSHIP	0	0	0	0	0	0	0	8,250	0	8,250
FC_1101	FE_H0118	D1112-730 - STARTUP - WOLLEN	0	0	0	0	0	0	0	12,363	0	12,363
FC_1101	FE_H0118	D1138-730 - STARTUP - DAVIS	0	0	0	0	0	0	0	10,812	0	10,812
FC_1101	FE_H0118	D1150-730 - STARTUP - GEE	0	0	0	0	0	0	0	12,500	0	12,500
FC_1101	FE_H0118	D8251-730 - PPTR ACADEMIC SUPPORT	0	0	0	0	0	0	0	3,592	0	3,592
FC_1101	FE_H0118	B1957-730 - RESEARCH SUPPORT - WANAT	0	0	0	0	0	0	0	19,600	0	19,600
FC_1101	FE_H0563	D8440-730 - EXPERIENTIAL PROGRAM	0	0	0	0	0	0	0	210,000	0	210,000
FC_1101	FE_H0571	B1958-730 - RESEARCH SUPPORT - THORNTON	0	0	0	0	0	0	0	23,000	0	23,000
FC_1101	FE_H0607	D1066-730 - MULTICULTURAL SUCCESS	0	500,000	0	0	0	500,000	0	869,184	0	1,369,184
FC_1101	FE_H0083	D1066-730 - MULTICULTURAL SUCCESS	0	0	0	0	0	0	0	5,500	0	5,500
FC_1101	FE_H0128	D0098-730 - ACADEMIC OPERATIONS	125,279	0	0	0	0	125,279	0	0	0	125,279
FC_1101	FE_H0128	A2558-730 - FACULTY SALARIES	207,231	0	0	30,000	0	237,231	0	0	0	237,231
FC_1101	FE_H0128	B0069-730 - HOBBY SCHOOL OF PUBLIC AFFAIRS	0	574,605	89,776	146,665	0	811,046	0	185,861	0	996,907
FC_1101	FE_H0128	B1456-730 - CENTER FOR PUBLIC POLICY	0	171,369	0	87,999	0	259,368	0	26,622	0	285,990
FC_1101	FE_H0128	H0391-730 - HOBBY SCHOOL SCH	0	0	0	0	0	0	0	225,000	0	225,000
FC_1101	FE_H0452	B1444-730 - TCSUH ADMINISTRATION	0	122,443	106,872	48,000	0	277,315	0	7,113	0	284,428
FC_1101	FE_H0452	B1445-730 - TCSUH OUTREACH & ED	0	127,503	20,190	0	0	147,693	0	0	0	147,693
FC_1101	FE_H0452	B1446-730 - TCSUH RESEARCH ACTIVITY	647,877	651,414	43,278	0	0	1,342,569	0	196,968	15,660	1,555,197
FC_1101	FE_H0579	B0389-730 - ENERGY CS 15 TCSUH ASMI	0	0	0	0	0	0	0	135,000	0	135,000
FC_1101	FE_H0233	B3797-730 - ENERGY RESEARCH	0	96,000	48,740	96,000	0	240,740	0	169,022	127,650	537,412
FC_1101	FE_H0233	B8270-730 - HEALTH RESEARCH	0	0	0	0	2,705	2,705	0	78,759	40,000	121,464
FC_1101	FE_H0240	B8270-730 - HEALTH RESEARCH	0	305,005	0	0	0	305,005	0	0	0	305,005
FC_1101	FE_H0288	C0633-730 - PUBLIC SCHOOLS PARTNERSHIPS	12,922	17,264	32,297	0	0	62,483	0	361	0	62,844
FC_1101	FE_H0288	B2887-730 - TIMES OPS COMPLEX	1,500	249,406	26,754	0	0	277,660	0	0	0	277,660

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UNIVERSITY OF HOUSTON  
 Cost Center Summary of SPECIAL ITEMS  
 Estimated Fund 1101 - Special Item Appropriations  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_1101	FE_H0246	B0475-730 - MREB BUILDING FUNDS	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_1101	FE_H0246	B1458-730 - TX LEARNING & COMPUTATION CTR	196,116	430,783	12,453	18,998	3,200	661,550	0	0	6,145	0	667,695
FC_1101	FE_H0246	B2886-730 - TLCC OPS COMPLEX	0	0	0	0	0	0	0	0	249,520	0	249,520
FC_1101	FE_H0010	B0869-730 - HEALTH RESEARCH DOR SUPPORT	23,490	23,490	23,491	0	0	70,471	0	0	0	0	70,471
FC_1101	FE_H0621	D0808-730 - STAFF SALARIES	0	162,200	0	0	0	162,200	0	0	0	0	162,200
FC_1101	FE_H0621	A1268-730 - FACULTY SALARIES	229,500	0	0	40,000	0	269,500	0	0	0	0	269,500
FC_1101	FE_H0622	D0808-730 - STAFF SALARIES	0	51,000	86,700	0	0	137,700	0	0	0	0	137,700
FC_1101	FE_H0622	A1268-730 - FACULTY SALARIES	2,099,600	0	0	44,906	0	2,144,506	0	0	0	0	2,144,506
FC_1101	FE_H0623	D0808-730 - STAFF SALARIES	0	66,675	133,333	0	0	200,008	0	0	0	0	200,008
FC_1101	FE_H0623	A1268-730 - FACULTY SALARIES	2,278,983	0	0	0	0	2,278,983	0	0	0	0	2,278,983
FC_1101	FE_H0624	D0808-730 - STAFF SALARIES	0	56,100	0	0	0	56,100	0	0	0	0	56,100
FC_1101	FE_H0624	A1268-730 - FACULTY SALARIES	1,142,500	0	0	0	0	1,142,500	0	0	0	0	1,142,500
FC_1101	FE_H0625	D0808-730 - STAFF SALARIES	0	53,709	0	0	0	53,709	0	0	0	0	53,709
FC_1101	FE_H0625	A1268-730 - FACULTY SALARIES	1,262,269	0	0	0	0	1,262,269	0	0	0	0	1,262,269
FC_1101	FE_H0096	D0808-730 - STAFF SALARIES	0	396,530	183,130	0	0	579,660	0	0	0	0	579,660
FC_1101	FE_H0096	A1268-730 - FACULTY SALARIES	428,156	0	0	16,656	0	444,812	0	0	0	0	444,812
FC_1101	FE_H0532	D0808-730 - STAFF SALARIES	0	275,400	102,000	0	0	377,400	0	0	0	0	377,400
FC_1101	FE_H0532	A1268-730 - FACULTY SALARIES	271,986	0	0	0	0	271,986	0	0	0	0	271,986
FC_1101	FE_H0626	A1268-730 - FACULTY SALARIES	118,667	0	0	0	0	118,667	0	0	0	0	118,667
<b>Special Items Total</b>			<b>12,301,166</b>	<b>6,885,109</b>	<b>1,504,258</b>	<b>736,165</b>	<b>22,405</b>	<b>21,449,103</b>	<b>0</b>	<b>0</b>	<b>4,470,082</b>	<b>484,840</b>	<b>26,404,025</b>

# DEBT SERVICE

UNIVERSITY OF HOUSTON  
 Cost Center Summary of Debt Service Cost Centers  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_1008	FE_H0005	F3690-730 - DEBT SERVICE ACADEMIC BLDG	0	0	0	0	0	0	0	2,158,999	0	2,158,999	
FC_1008	FE_H0265	F0351-730 - AGRAWAL BLDG	0	0	0	0	0	0	0	3,239,715	0	3,239,715	
FC_1008	FE_H0264	F0131-730 - CORE RENOVATION INITIATIVE	0	0	0	0	0	0	0	2,399,075	0	2,399,075	
FC_1008	FE_H0264	F0317-730 - NEW LAW HOBBY BLDG	0	0	0	0	0	0	0	1,438,400	0	1,438,400	
FC_1008	FE_H0264	F0325-730 - DEBT SVC TCH BRIDGE	0	0	0	0	0	0	0	1,211,534	0	1,211,534	
FC_1008	FE_H0264	F0355-730 - HBM2 DEBT SERVICE	0	0	0	0	0	0	0	5,633,445	0	5,633,445	
FC_1008	FE_H0590	F0106-730 - LIFE SCIENCES INITIATIVE	0	0	0	0	0	0	0	2,398,925	0	2,398,925	
<b>Debt Service Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,480,093</b>	<b>0</b>	<b>18,480,093</b>	

TPEG

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - TPEG SET ASIDE  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_1040	FE_H0604	H2380-730 - TUITION TPEG SET ASIDE	0	0	0	0	0	0	0	7,962,589	0	7,962,589
<b>Expenditure Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,962,589</b>	<b>0</b>	<b>7,962,589</b>

# STATE STAFF BENEFITS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - STATE STAFF BENEFITS  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2021

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Cost of Goods			Expenditures Total		
							Benefits	Sold	M and O			
FC_1019	FE_H0437	D0449-730 - ERS INS PREM-FD1-ACAD SUPP	0	0	0	0	0	3,881,587	0	0	0	3,881,587
FC_1019	FE_H0437	D3586-730 - ERS RETIREE	0	0	0	0	0	189,343	0	0	0	189,343
FC_1019	FE_H0437	F0295-730 - ERS INS PREM-FD1-INSTIT SUPP	0	0	0	0	0	156,803	0	0	0	156,803
FC_1019	FE_H0437	F3488-730 - ERS RETIREE	0	0	0	0	0	3,603,622	0	0	0	3,603,622
FC_1019	FE_H0437	A0300-730 - ERS INS PREM-FD1-INSTRUCT	0	0	0	0	0	497,836	0	0	0	497,836
FC_1019	FE_H0437	A3504-730 - ERS RETIREE	0	0	0	0	0	758,300	0	0	0	758,300
FC_1019	FE_H0437	G0218-730 - ERS INS PREM-FD1-PHYS PLT	0	0	0	0	0	2,972,151	0	0	0	2,972,151
FC_1019	FE_H0437	G3482-730 - ERS RETIREE	0	0	0	0	0	74,600	0	0	0	74,600
FC_1019	FE_H0437	C0220-730 - ERS INS PREM-FD1-PUBL SVC	0	0	0	0	0	359,419	0	0	0	359,419
FC_1019	FE_H0437	C3484-730 - ERS RETIREE	0	0	0	0	0	3,056,143	0	0	0	3,056,143
FC_1019	FE_H0437	B0519-730 - ERS INS PREM-FD1-RESEARCH	0	0	0	0	0	1,474,339	0	0	0	1,474,339
FC_1019	FE_H0437	B4394-730 - ERS RETIREE	0	0	0	0	0	1,907,108	0	0	0	1,907,108
FC_1019	FE_H0437	E0222-730 - ERS INS PREM-FD1-STUD SVC	0	0	0	0	0	2,865	0	0	0	2,865
FC_1019	FE_H0437	E5053-730 - ERS RETIREE	0	0	0	0	0	749	0	0	0	749
FC_1021	FE_H0437	D0446-730 - SM RETMT-ORP 600%-FD1-ACAD SU	0	0	0	0	0	427,000	0	0	0	427,000
FC_1021	FE_H0437	F0292-730 - SM RETMT-ORP 600%-FD1-INSTIT	0	0	0	0	0	25,000	0	0	0	25,000
FC_1021	FE_H0437	A0294-730 - SM RETMT-ORP 600%-FD1-INSTRUC	0	0	0	0	0	4,300,000	0	0	0	4,300,000
FC_1021	FE_H0437	C0217-730 - SM RETMT-ORP 600%-FD1-PUBL SV	0	0	0	0	0	25,000	0	0	0	25,000
FC_1021	FE_H0437	B0516-730 - SM RETMT-ORP 600%-FD1-RESEARC	0	0	0	0	0	175,000	0	0	0	175,000
FC_1022	FE_H0437	D0447-730 - SM FICA-FD1-ACAD SUPP	0	0	0	0	0	1,693,200	0	0	0	1,693,200
FC_1022	FE_H0437	F0293-730 - SM FICA-FD1-INSTIT SUPP	0	0	0	0	0	89,000	0	0	0	89,000
FC_1022	FE_H0437	A0296-730 - SM FICA-FD1-INSTRUCTION	0	0	0	0	0	6,177,000	0	0	0	6,177,000
FC_1022	FE_H0437	G0216-730 - SM FICA-FD1-PHYS PLT	0	0	0	0	0	880,000	0	0	0	880,000
FC_1022	FE_H0437	C0218-730 - SM FICA-FD1-PUBL SVC	0	0	0	0	0	149,000	0	0	0	149,000
FC_1022	FE_H0437	B0517-730 - SM FICA-FD1-RESEARCH	0	0	0	0	0	620,000	0	0	0	620,000
FC_1022	FE_H0437	E0220-730 - SM FICA-FD1-STUD SVC	0	0	0	0	0	1,500	0	0	0	1,500
FC_1026	FE_H0437	D0440-730 - LONGEVITY-ACAD SUPP	0	0	0	500,000	500,000	0	0	0	0	500,000
FC_1026	FE_H0437	F0286-730 - LONGEVITY-INSTIT SUPP	0	0	0	30,000	30,000	0	0	0	0	30,000
FC_1026	FE_H0437	A0282-730 - LONGEVITY-INSTRUCT	0	0	0	18,000	18,000	0	18,000	0	0	18,000
FC_1026	FE_H0437	G0209-730 - LONGEVITY-PHYS PLT	0	0	0	350,000	350,000	0	0	0	0	350,000
FC_1026	FE_H0437	C0211-730 - LONGEVITY-PUBLIC SVC	0	0	0	62,000	62,000	0	0	62,000	0	62,000
FC_1026	FE_H0437	B0510-730 - LONGEVITY-RESEARCH	0	0	0	145,000	145,000	0	0	0	0	145,000
FC_1036	FE_H0437	D0448-730 - SM RETMT-TRS-FD1-ACAD SUPP	0	0	0	0	0	1,628,000	0	0	0	1,628,000
FC_1036	FE_H0437	F0294-730 - SM RETMT-TRS-FD1-INSTIT SUPP	0	0	0	0	0	180,000	0	0	0	180,000
FC_1036	FE_H0437	A0298-730 - SM RETMT-TRS-FD1-INSTRUC	0	0	0	0	0	1,804,000	0	0	0	1,804,000
FC_1036	FE_H0437	G0217-730 - SM RETMT-TRS-FD1-PHYS PLT	0	0	0	0	0	895,000	0	0	0	895,000
FC_1036	FE_H0437	C0219-730 - SM RETMT-TRS-FD1-PUBL SVC	0	0	0	0	0	185,000	0	0	0	185,000
FC_1036	FE_H0437	B0518-730 - SM RETMT-TRS-FD1-RESEARCH	0	0	0	0	0	508,000	0	0	0	508,000
FC_1054	FE_H0437	D0438-730 - LONGEVITY-FD2-ACAD SUPP	0	0	0	0	0	75,000	0	0	0	75,000
FC_1054	FE_H0437	D0441-730 - ERS INS PREM-FD2-ACAD SUPP	0	0	0	0	0	463,678	0	0	0	463,678
FC_1054	FE_H0437	D0442-730 - RETMT-ORP 119%-ACAD SUPPO	0	0	0	0	0	14,000	0	0	0	14,000
FC_1054	FE_H0437	D0445-730 - RETMT-ORP 131%-ACAD SUPP	0	0	0	0	0	15,000	0	0	0	15,000
FC_1054	FE_H0437	F0278-730 - LONGEVITY-INSTIT SUPP	0	0	0	0	0	72,000	0	0	0	72,000
FC_1054	FE_H0437	F0287-730 - ERS INS PREM-FD2-INSTIT SUPP	0	0	0	0	0	443,920	0	0	0	443,920
FC_1054	FE_H0437	F0288-730 - RETMT-ORP 119%-INSTIT SUP	0	0	0	0	0	3,500	0	0	0	3,500
FC_1054	FE_H0437	F0291-730 - RETMT-ORP 131%-INSTIT SUP	0	0	0	0	0	3,400	0	0	0	3,400
FC_1054	FE_H0437	A0278-730 - LONGEVITY-FD2-INSTRUCT	0	0	0	0	0	36,000	0	0	0	36,000
FC_1054	FE_H0437	A0284-730 - ERS INS PREM-FD2-INSTRUCT	0	0	0	0	0	7,690,069	0	0	0	7,690,069
FC_1054	FE_H0437	A0286-730 - RETMT-ORP 119%-INSTRUCT	0	0	0	0	0	305,000	0	0	0	305,000
FC_1054	FE_H0437	A0292-730 - RETMT-ORP 131%-INSTRUC	0	0	0	0	0	290,000	0	0	0	290,000
FC_1054	FE_H0437	C0209-730 - LONGEVITY-FD2-PUBL SVC	0	0	0	0	0	5,000	0	0	0	5,000
FC_1054	FE_H0437	C0212-730 - ERS INS PREM-FD2-PUBL SVC	0	0	0	0	0	7,229	0	0	0	7,229
FC_1054	FE_H0437	C0213-730 - RETMT-ORP 119%-PUBL SVC	0	0	0	0	0	2,500	0	0	0	2,500
FC_1054	FE_H0437	C0216-730 - RETMT-ORP 131%-PUBL SVC	0	0	0	0	0	1,800	0	0	0	1,800
FC_1054	FE_H0437	B0508-730 - LONGEVITY-FD2-RESEARCH	0	0	0	0	0	3,000	0	0	0	3,000

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - STATE STAFF BENEFITS  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total	
FC_1054	FE_H0437	B0511-730 - ERS INS PREM-FD2-RESEARCH	0	0	0	0	0	0	8,761	0	0	0	8,761	
FC_1054	FE_H0437	B0512-730 - RETMT-ORP 119%-RESEARCH	0	0	0	0	0	0	12,500	0	0	0	12,500	
FC_1054	FE_H0437	B0515-730 - RETMT-ORP 131%-RESEARCH	0	0	0	0	0	0	12,000	0	0	0	12,000	
FC_1054	FE_H0437	E0211-730 - LONGEVITY-FD2-STUD SVC	0	0	0	0	0	0	85,000	0	0	0	85,000	
FC_1054	FE_H0437	E0214-730 - ERS INS PREM-FD2-STUD SVC	0	0	0	0	0	0	445,429	0	0	0	445,429	
FC_1054	FE_H0437	E0215-730 - RETMT-ORP 119%-STUD SVC	0	0	0	0	0	0	700	0	0	0	700	
FC_1054	FE_H0437	E0218-730 - RETMT-ORP 131%-STUDENT SV	0	0	0	0	0	0	1,000	0	0	0	1,000	
FC_1072	FE_H0437	D0439-730 - SM FICA-FD2-ACAD SUPP	0	0	0	0	0	0	408,000	0	0	0	408,000	
FC_1072	FE_H0437	F0285-730 - SM FICA-FD2-INSTIT SUPP	0	0	0	0	0	0	479,400	0	0	0	479,400	
FC_1072	FE_H0437	A0280-730 - SM FICA-FD2-INSTRUCTION	0	0	0	0	0	0	2,523,480	0	0	0	2,523,480	
FC_1072	FE_H0437	C0210-730 - SM FICA-FD2-PUBL SVC	0	0	0	0	0	0	20,400	0	0	0	20,400	
FC_1072	FE_H0437	B0509-730 - SM FICA-FD2-RESEARCH	0	0	0	0	0	0	30,600	0	0	0	30,600	
FC_1072	FE_H0437	E0212-730 - SM FICA-FD2-STUD SVC	0	0	0	0	0	0	393,720	0	0	0	393,720	
FC_1075	FE_H0437	D0444-730 - SM RETMT-TRS-FD2-ACAD SUPP	0	0	0	0	0	0	382,000	0	0	0	382,000	
FC_1075	FE_H0437	F0290-730 - SM RETMT-TRS-FD2-INSTIT SUPP	0	0	0	0	0	0	468,000	0	0	0	468,000	
FC_1075	FE_H0437	A0290-730 - SM RETMT-TRS-FD2-INSTRUC	0	0	0	0	0	0	940,487	0	0	0	940,487	
FC_1075	FE_H0437	G0213-730 - SM RETMT-TRS-FD2-PHYS PLT	0	0	0	0	0	0	292,500	0	0	0	292,500	
FC_1075	FE_H0437	C0215-730 - SM RETMT-TRS-FD2-PUBL SVC	0	0	0	0	0	0	10,200	0	0	0	10,200	
FC_1075	FE_H0437	B0514-730 - SM RETMT-TRS-FD2-RESEARCH	0	0	0	0	0	0	20,200	0	0	0	20,200	
FC_1075	FE_H0437	E0217-730 - SM RETMT-TRS-FD2-STUDENT SVC	0	0	0	0	0	0	408,000	0	0	0	408,000	
FC_1078	FE_H0437	D0443-730 - SM RETMT-ORP 600%-FD2-ACAD SU	0	0	0	0	0	0	103,020	0	0	0	103,020	
FC_1078	FE_H0437	F0289-730 - SM RETMT-ORP 600%-FD2-INSTIT	0	0	0	0	0	0	106,262	0	0	0	106,262	
FC_1078	FE_H0437	A0288-730 - SM RETMT-ORP 600%-FD2-INSTRUC	0	0	0	0	0	0	2,040,000	0	0	0	2,040,000	
FC_1078	FE_H0437	E0216-730 - SM RETMT-ORP 600%-FD2-STUDENT	0	0	0	0	0	0	5,100	0	0	0	5,100	
<b>Expenditure Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,105,000</b>	<b>1,105,000</b>	<b>57,324,420</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58,429,420</b>



# Designated Tuition Funds

UNIVERSITY OF HOUSTON  
 Estimated FG2 - DESIGNATED TUITION  
 Funds Available  
 Fiscal Year 2021

**Source of Funds**

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TUITION	0
TUITION - DESIGNATED	290,907,594
STUDENT SERVICE FEES	0
OTHER STUDENT FEES	102,250,339
REMISSIONS AND EXEMPTIONS	<u>(15,626,098)</u>
<b>TUITION AND FEES</b>	<b><u>377,531,835</u></b>
GENERAL REVENUE APPROPRIATION	0
OTHER GENERAL REVENUE APPROP	0
STAFF BENEFITS APPROPRIATION	<u>0</u>
<b>GENERAL APPROPRIATIONS</b>	<b><u>0</u></b>
FEDERAL CONTRACTS AND GRANTS	140,000
OTHER CONTRACTS & GRANTS	0
INDIRECT COST RECOVERY	18,962,314
GIFTS	12,000
AUXILIARY ENTERPRISES	0
OTHER EDUCATION AND GENERAL	87,270,552
INVESTMENT INCOME	7,627,681
ENDOWMENT INCOME	848,710
OTHER SOURCES	<u>6,364,662</u>
<b>TOTAL REVENUE</b>	<b><u>498,757,754</u></b>
ENDOWMENT TRANSFER	0
HEAF APPROPRIATIONS	0
HEAF TRANSFER TO PLANT	0
INTERFUND TRANSFERS	6,470,784
AMONG COMPONENTS	<u>6,204,941</u>
<b>TRANSFERS IN (OUT)</b>	<b><u>12,675,725</u></b>
BUDGETED FUND BALANCE	93,227,583
RECOVERED COSTS	<u>48,563,842</u>
<b>TOTAL SOURCES</b>	<b><u>653,224,904</u></b>

UNIVERSITY OF HOUSTON  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2021

**Expenditures**

**OPERATIONS**

PRESIDENT	3,346,673
UNIV MKT COM & MEDIA	3,434,648
UNIVERSITY ADVANCEMENT	10,511,078
ACADEMIC AFFAIRS	50,412,302
STUDENT AFFAIRS & ENROL SVCS	75,329,944
RESEARCH	79,588,977
LIBRARY	13,859,998
COLLEGE OF NURSING	4,794,533
ARCHITECTURE	4,400,698
BAUER COLLEGE OF BUSINESS	28,038,575
EDUCATION	8,826,076
ENGINEERING	27,400,285
HONORS	4,262,547
HOBBY	1,670,191
HOTEL & RESTAURANT MGMT	5,488,115
LAW	15,760,363
COLLEGE OF MEDICINE	9,110,344
NATURAL SCIENCES & MATHEMATICS	35,603,724
OPTOMETRY	17,012,040
PHARMACY	13,567,437
COLLEGE OF THE ARTS	5,982,763
LIBERAL ARTS & SOCIAL SCIENCES	25,071,556
SOCIAL WORK	2,518,568
TECHNOLOGY	14,272,845
ADMINISTRATION AND FINANCE	51,045,189
PUBLIC BROADCASTING	1,366,254
INFORMATION TECHNOLOGY	31,793,627
PHYSICAL PLANT	26,315,072
UTILITIES	15,005,525
STATE STAFF BENEFITS	180,000
INSTITUTIONAL RESERVES	53,316,702
<b>SUB-TOTAL for OPERATIONS</b>	<b><u>639,286,649</u></b>

**TRANSFERS - NET**

DEBT SERVICE PAYMENTS	13,271,255
SYSTEM SERVICE CHARGE	0
TPEG SET ASIDE	0
OTHERS	667,000
REMISSIONS AND EXEMPTIONS	0
<b>SUB-TOTAL for TRANSERS - NET</b>	<b><u>13,938,255</u></b>

**TOTAL USES**

**653,224,904**

UNIVERSITY OF HOUSTON  
Estimated FG2 - DESIGNATED TUITION  
EXPENDITURES BY OBJECT  
Fiscal Year 2021

Department	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
<b>OPERATIONS</b>											
PRESIDENT	61,486	951,381	119,225	94,980	7,300	1,234,372	314,598	0	1,797,703	0	3,346,673
UNIV MKT COM & MEDIA	0	1,244,853	48,484	41,500	12,250	1,347,087	329,784	0	1,757,777	0	3,434,648
UNIVERSITY ADVANCEMENT	0	5,484,320	467,190	76,800	48,913	6,077,223	1,462,491	0	2,971,364	0	10,511,078
ACADEMIC AFFAIRS	3,188,388	4,983,070	851,315	740,800	119,793	9,883,366	2,360,764	0	38,162,172	6,000	50,412,302
STUDENT AFFAIRS & ENROL SVCS	0	4,557,444	2,179,870	467,679	136,760	7,341,753	2,179,272	0	65,808,919	0	75,329,944
RESERACH	166,523	6,488,030	947,327	2,972,877	39,308	10,614,065	1,373,426	0	63,312,688	4,288,798	79,588,977
LIBRARY	0	902,000	640,000	470,000	0	2,012,000	345,788	0	11,072,210	430,000	13,859,998
COLLEGE OF NURSING	2,029,492	877,308	128,731	477,000	25,000	3,537,531	725,194	0	281,808	250,000	4,794,533
ARCHITECTURE	791,880	697,322	198,750	639,217	17,240	2,344,409	434,266	0	1,602,023	20,000	4,400,698
BAUER COLLEGE OF BUSINESS	9,285,290	5,807,088	1,027,135	3,068,360	313,200	19,501,073	3,358,463	1,515	5,149,524	28,000	28,038,575
EDUCATION	1,200,067	1,993,725	569,425	1,599,482	51,314	5,414,013	836,076	0	2,248,959	327,028	8,826,076
ENGINEERING	10,544,743	2,812,005	652,305	3,376,299	273,357	17,658,709	3,634,797	0	5,862,573	244,206	27,400,285
HONORS	789,222	944,548	43,814	464,743	19,760	2,262,087	484,998	0	1,515,462	0	4,262,547
HOBBY	917,245	0	0	0	0	917,245	20,000	0	732,946	0	1,670,191
HOTEL & RESTURANT MGMT	1,118,250	1,050,745	396,313	589,850	69,000	3,224,158	680,450	200	1,583,307	0	5,488,115
LAW	1,098,493	4,065,164	1,000,639	862,023	113,216	7,139,535	1,980,198	0	6,150,507	490,123	15,760,363
COLLEGE OF MEDICINE	630,443	1,325,158	518,162	0	0	2,473,763	519,489	0	6,117,092	0	9,110,344
NATURAL SCIENCE & MATHEMATICS	8,726,225	4,925,054	1,887,020	7,848,019	699,832	24,086,150	3,545,304	0	7,540,267	432,003	35,603,724
OPTOMETRY	2,771,283	1,816,445	1,765,183	1,797,044	77,518	8,227,473	1,898,856	1,033,804	5,823,951	27,956	17,012,040
PHARMACY	3,987,774	1,339,412	722,241	1,097,202	612,117	7,758,746	1,653,256	0	3,470,435	685,000	13,567,437
COLLEGE OF THE ARTS	887,575	940,029	324,166	1,396,837	28,710	3,577,317	604,883	0	1,800,563	0	5,982,763
LIBERAL ARTS AND SOCIAL SCIENCES	7,068,172	3,929,343	1,403,523	2,956,268	175,424	15,532,730	3,381,868	147,650	5,804,308	205,000	25,071,556
SOCIAL WORK	129,239	729,532	236,382	463,113	900	1,559,166	363,853	0	595,549	0	2,518,568
TECHNOLOGY	3,571,690	2,470,213	866,100	2,112,935	227,094	9,248,032	1,974,554	0	3,021,785	28,474	14,272,845
ADMINISTRATION AND FINANCE	0	16,209,804	3,671,786	279,685	360,698	20,521,973	5,914,305	1,396,392	11,698,141	5,000	39,535,811
PUBLIC BROADCASTING	0	0	0	0	0	0	0	0	1,366,254	0	1,366,254
INFORMATION TECHNOLOGY	0	14,007,307	1,107,424	859,470	170,340	16,144,541	4,235,566	0	11,413,520	0	31,793,627
INSTITUTIONAL RESERVES	0	0	0	0	1,248,383	1,248,383	397,000	0	51,671,319	0	53,316,702
<b>SUB-TOTAL OPERATIONS</b>	<b>58,963,480</b>	<b>90,551,300</b>	<b>21,772,510</b>	<b>34,752,183</b>	<b>4,847,427</b>	<b>210,886,900</b>	<b>45,009,499</b>	<b>2,579,561</b>	<b>320,333,126</b>	<b>7,467,588</b>	<b>586,276,674</b>
<b>INFRASTRUCTURE SUPPORT</b>											
PLANT SUPPORT	0	190,319	3,790,791	10,400	779,460	4,770,970	1,394,388	0	6,026,892	116,000	12,308,250
CAMPUS SECURITY	0	1,155,425	6,147,740	0	700,475	8,003,640	2,499,261	0	1,006,477	0	11,509,378
GROUND MAINTENANCE	0	0	0	0	0	0	0	0	520,000	0	520,000
BUILDING MAINTENANCE	0	111,368	53,273	57,200	3,986	225,827	44,365	0	5,152,853	0	5,423,045
UTILITIES	0	0	42,050	0	0	42,050	1,500	0	14,961,975	0	15,005,525
PLANT FAC PLAN & CONSTR	0	3,056,532	768,511	41,600	47,640	3,914,283	1,340,764	0	2,808,730	0	8,063,777
<b>SUB-TOTAL INFRASTRUCTURE SUPPORT</b>	<b>0</b>	<b>4,513,644</b>	<b>10,802,365</b>	<b>109,200</b>	<b>1,531,561</b>	<b>16,956,770</b>	<b>5,280,278</b>	<b>0</b>	<b>30,476,927</b>	<b>116,000</b>	<b>52,829,975</b>
<b>SPECIAL ITEMS</b>											
<b>OTHER</b>											
DEBT SERVICE PAYMENTS	0	0	0	0	0	0	0	0	13,271,255	0	13,271,255
OTHER	0	0	0	0	0	0	0	0	667,000	0	667,000
STATE STAFF BENEFITS	0	0	0	0	0	0	0	0	180,000	0	180,000
<b>SUB-TOTAL OTHER</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,118,255</b>	<b>0</b>	<b>14,118,255</b>

UNIVERSITY OF HOUSTON  
 Estimated FG2 - DESIGNATED TUITION  
 EXPENDITURES BY OBJECT  
 Fiscal Year 2021

Department	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
<b>TOTAL EXPENDITURES BY OBJECT</b>	<b>58,963,480</b>	<b>95,064,944</b>	<b>32,574,875</b>	<b>34,861,383</b>	<b>6,378,988</b>	<b>227,843,670</b>	<b>50,289,777</b>	<b>2,579,561</b>	<b>364,928,308</b>	<b>7,583,588</b>	<b>653,224,904</b>

**PRESIDENT**

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PRESIDENT  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_2064	FE_H0304	F0142-730 - COMPLIANCE	0	311,400	0	0	500	311,900	79,084	0	15,000	0	0	405,984
FC_2064	FE_H0431	F0653-730 - STAFF COUNCIL	0	0	0	0	0	0	1,000	0	28,368	0	0	29,368
FC_2064	FE_H0431	F1575-730 - STAFF COUNCIL-CFI	0	0	0	0	0	0	0	0	1,250	0	0	1,250
FC_2064	FE_H0176	F0492-730 - CONTRACTS ADMIN-OPS	0	39,054	0	0	3,820	42,874	11,515	0	0	0	0	54,389
FC_2064	FE_H0379	F0903-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	0	273,366	0	0	273,366
FC_2064	FE_H0379	F3671-730 - SPEC EVENTS OPER	0	0	0	0	0	0	0	0	25,485	0	0	25,485
FC_2064	FE_H0001	F1032-730 - PRESIDENTIAL COMMITMENTS	0	0	0	0	0	0	0	0	101,474	0	0	101,474
FC_2064	FE_H0001	F1034-730 - INSTITUTIONAL MEMBERSHIPS	0	0	0	0	0	0	0	0	184,956	0	0	184,956
FC_2064	FE_H0001	H0299-730 - WOMEN & GENDER RESOURCE CTR	0	0	0	0	0	0	0	0	10,000	0	0	10,000
FC_2064	FE_H0567	D0098-730 - ACADEMIC OPERATIONS	61,486	590,927	112,225	94,980	2,980	862,598	221,999	0	0	0	0	1,084,597
FC_2064	FE_H0567	D0114-730 - ACADEMIC ADMINISTRATION	0	0	0	0	0	0	0	0	530,243	0	0	530,243
FC_2075	FE_H0001	F1675-730 - PRESIDENTS EXCELLENCE FUND	0	0	0	0	0	0	0	0	12,000	0	0	12,000
FC_2076	FE_H0001	F0757-730 - INSTITUTIONAL ADV - MELCHER HO	0	0	0	0	0	0	0	0	17,054	0	0	17,054
FC_2076	FE_H0001	F8166-730 - ACADEMIC PRIORITIES ENDOWMENT	0	0	0	0	0	0	0	0	23,122	0	0	23,122
FC_2077	FE_H0660	F2729-730 - NEIGHBORHOOD & STRATEGIC INITI	0	0	0	0	0	0	0	0	15,369	0	0	15,369
FC_2077	FE_H0431	F0653-730 - STAFF COUNCIL	0	0	0	0	0	0	0	0	5,900	0	0	5,900
FC_2077	FE_H0431	F1575-730 - STAFF COUNCIL-CFI	0	0	0	0	0	0	0	0	5,000	0	0	5,000
FC_2077	FE_H0379	F0903-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	0	309,629	0	0	309,629
FC_2077	FE_H0001	F0963-730 - PRESIDENTS OFFICE	0	0	0	0	0	0	0	0	76,731	0	0	76,731
FC_2077	FE_H0001	F0991-730 - STAFF AWARDS	0	10,000	7,000	0	0	17,000	1,000	0	0	0	0	18,000
FC_2077	FE_H0001	H0299-730 - WOMEN & GENDER RESOURCE CTR	0	0	0	0	0	0	0	0	6,800	0	0	6,800
FC_2080	FE_H0431	F1575-730 - STAFF COUNCIL-CFI	0	0	0	0	0	0	0	0	7,000	0	0	7,000
FC_2080	FE_H0001	F0306-730 - PRESIDENTS OFFICE	0	0	0	0	0	0	0	0	50,000	0	0	50,000
FC_2080	FE_H0567	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	0	28,000	0	0	28,000
FC_2091	FE_H0567	B0581-730 - UH ENERGY IDC	0	0	0	0	0	0	0	0	70,956	0	0	70,956
<b>Expenditure Total</b>			<b>61,486</b>	<b>951,381</b>	<b>119,225</b>	<b>94,980</b>	<b>7,300</b>	<b>1,234,372</b>	<b>314,598</b>	<b>0</b>	<b>1,797,703</b>	<b>0</b>	<b>0</b>	<b>3,346,673</b>

# UNIV MKT COM & MEDIA



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - UNIV MKT COM & MEDIA  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total
										Sold	M and O		
FC_2064	FE_H0036	F0713-730 - MARKETING DISC	0	0	0	41,500	0	41,500	500	0	83,326	0	125,326
FC_2064	FE_H0036	F2686-730 - BRANDING CAMPAIGN	0	0	0	0	0	0	0	0	800,000	0	800,000
FC_2064	FE_H0036	F2687-730 - UH MAGAZINE	0	0	0	0	0	0	0	0	200,000	0	200,000
FC_2064	FE_H0040	F0897-730 - MEDIA RELATIONS DISC	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2064	FE_H0040	F2692-730 - MEDIA RELATIONS	0	0	0	0	0	0	0	0	85,714	0	85,714
FC_2064	FE_H0038	F0899-730 - INTERNAL COMM DISC	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2064	FE_H0011	F0353-730 - LICENSING & TRADEMARKS OPERATE	0	0	0	0	0	0	0	0	10,600	0	10,600
FC_2064	FE_H0039	F0080-730 - MKTG CENTRAL M&O	0	0	0	0	0	0	0	0	230,000	0	230,000
FC_2064	FE_H0039	F0608-730 - UMC MR SALARY & WAGES	0	1,244,853	48,484	0	12,250	1,305,587	329,284	0	40,000	0	1,674,871
FC_2064	FE_H0039	F0895-730 - VC VP, MKTG & COMM OFFICE	0	0	0	0	0	0	0	0	101,200	0	101,200
FC_2064	FE_H0037	F1001-730 - STRATEGIC COMMUNICATION OPERAT	0	0	0	0	0	0	0	0	85,786	0	85,786
FC_2077	FE_H0039	F0895-730 - VC VP, MKTG & COMM OFFICE	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_2080	FE_H0039	F0217-730 - UHS TRADEMARK LICENSING INCOME	0	0	0	0	0	0	0	0	95,000	0	95,000
FC_2080	FE_H0039	F0895-730 - VC VP, MKTG & COMM OFFICE	0	0	0	0	0	0	0	0	9,651	0	9,651
<b>Expenditure Total</b>			<b>0</b>	<b>1,244,853</b>	<b>48,484</b>	<b>41,500</b>	<b>12,250</b>	<b>1,347,087</b>	<b>329,784</b>	<b>0</b>	<b>1,757,777</b>	<b>0</b>	<b>3,434,648</b>

# UNIVERSITY ADVANCEMENT

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - UNIV ADVANCEMENT  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2021

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Capital	Expenditures Total
								Sold	M and O			
FC_2064 FE_H0027	F0965-730 - DEVELOPMENT SALARY SUPPORT	0	1,631,884	0	0	15,000	1,646,884	399,526	0	0	0	2,046,410
FC_2064 FE_H0026	F0128-730 - UHAA UTILITIES - TELECOMM MAIN	0	0	0	0	0	0	0	0	42,000	0	42,000
FC_2064 FE_H0028	F0905-730 - PG SALARY SUPPORT	0	276,114	43,992	0	310	320,416	80,027	0	0	0	400,443
FC_2064 FE_H0031	F0057-730 - SL SALARY SUPPORT	0	367,547	44,162	0	960	412,669	102,885	0	0	0	515,554
FC_2077 FE_H0152	F0875-730 - VC VP UNIV ADVANCEMENT	0	0	0	0	0	0	0	0	19,304	0	19,304
FC_2077 FE_H0026	F0614-730 - UNIV ADVANCEMENT DISCRETION	0	0	0	0	0	0	0	0	696	0	696
FC_2080 FE_H0029	F0618-730 - UH TELEFUND M&O	0	0	0	0	0	0	0	0	3,974	0	3,974
FC_2080 FE_H0035	F0051-730 - SALARY SUPPORT	0	321,241	0	0	0	321,241	78,759	0	63,641	0	463,641
FC_2087 FE_H0027	F0887-730 - DEVELOPMENT SUPPORT	0	376,071	45,728	0	5,343	427,142	105,406	0	0	0	532,548
FC_2087 FE_H0027	F1017-730 - COLLEGE DEVELOPMENT OPERATIONS	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_2087 FE_H0027	F2680-730 - DEVELOPMENT ADMINISTRATION	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2087 FE_H0152	F0098-730 - VC VP SUPPORTS	0	292,934	80,430	9,600	2,991	385,955	93,263	0	0	0	479,218
FC_2087 FE_H0152	F0875-730 - VC VP UNIV ADVANCEMENT	0	0	0	0	0	0	0	0	4,000	0	4,000
FC_2087 FE_H0153	F0099-730 - CORP FDN SUPPORTS	0	0	0	0	0	0	0	0	4,000	0	4,000
FC_2087 FE_H0588	F0891-730 - PRINCIPAL GIFTS	0	103,348	0	0	2,000	105,348	25,837	0	4,000	0	135,185
FC_2087 FE_H0151	F0058-730 - DONOR & ALUMNI COMMUNICATIONS	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2087 FE_H0151	F0059-730 - DONOR RELATIONS	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2087 FE_H0151	F0333-730 - DAS OPERATIONS	0	754,543	84,146	0	11,100	849,789	198,594	0	2,000	0	1,050,383
FC_2087 FE_H0032	F0879-730 - SUPPLIES & PROF DEVELOPMENT	0	0	0	28,800	0	28,800	0	0	10,000	0	38,800
FC_2087 FE_H0026	F1590-730 - BUSINESS OPS ADMINISTRATION	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2087 FE_H0026	F3489-730 - UNIV ADVANCEMENT SUPPORT	0	390,679	81,015	0	2,089	473,783	117,846	0	2,340,749	0	2,932,378
FC_2087 FE_H0026	F3677-730 - UAV TRAVEL	0	0	0	0	0	0	0	0	12,000	0	12,000
FC_2087 FE_H0028	F0905-730 - PG SALARY SUPPORT	0	0	0	0	0	0	0	0	7,000	0	7,000
FC_2087 FE_H0028	F2685-730 - EVENTS & PROGRAMS	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2087 FE_H0028	F2693-730 - PG MEDIA MARKETING	0	0	0	0	0	0	0	0	60,000	0	60,000
FC_2087 FE_H0029	F0095-730 - AG SALARY SUPPORT	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2087 FE_H0029	F0987-730 - GENERAL PROGRAMS	0	144,575	0	0	240	144,815	36,144	0	0	0	180,959
FC_2087 FE_H0029	F2689-730 - DIRECT MAIL	0	0	0	0	0	0	0	0	200,000	0	200,000
FC_2087 FE_H0029	F2690-730 - STEWARDSHIP	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2087 FE_H0029	F2691-730 - STUDENT EVENTS	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2087 FE_H0035	F0105-730 - ALUMNI RELATIONS SUPPORT	0	472,084	87,717	28,800	6,000	594,601	135,879	0	0	0	730,480
FC_2087 FE_H0034	F0090-730 - ADV INFO SVCS SUPPORT	0	353,300	0	9,600	2,880	365,780	88,325	0	0	0	454,105
FC_2087 FE_H0034	F0907-730 - ADVANCEMENT INFO SVCS	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2087 FE_H0031	F0057-730 - SL SALARY SUPPORT	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2087 FE_H0031	F0183-730 - VOLUNTEERS	0	0	0	0	0	0	0	0	11,000	0	11,000
<b>Expenditure Total</b>		<b>0</b>	<b>5,484,320</b>	<b>467,190</b>	<b>76,800</b>	<b>48,913</b>	<b>6,077,223</b>	<b>1,462,491</b>	<b>0</b>	<b>2,971,364</b>	<b>0</b>	<b>10,511,078</b>

# STUDENT AFFAIRS AND ENROLLMENT SERVICES

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - STUD AFF & ENRL SVCS  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2021

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Capital	Expenditures Total	
								Sold	M and O				
FC_2064	FE_H0206	E0357-730 - SCHOLARSHIPS OPERATIONS	0	0	37,584	0	240	37,824	12,424	0	112,095	0	162,343
FC_2064	FE_H0212	E0265-730 - FINANCIAL AID	0	61,347	144,316	0	500	206,163	69,035	0	24,364	0	299,562
FC_2064	FE_H0661	E3670-730 - EM PRODUCTION SUPPORT	0	1,019,805	48,932	32,000	17,000	1,117,737	318,980	0	79,405	0	1,516,122
FC_2064	FE_H0678	E0528-730 - WOMENS RESOURCE CENTER	0	158,000	0	0	1,140	159,140	51,069	0	45,992	0	256,201
FC_2064	FE_H0677	E3672-730 - LGBTQ RESOUCE CENTER	0	70,373	0	0	1,440	71,813	20,467	0	8,917	0	101,197
FC_2064	FE_H0021	E0064-730 - STUDENT AFFAIRS BUSINESS SRVC	0	312,473	249,419	0	22,400	584,292	196,710	0	20,000	0	801,002
FC_2064	FE_H0209	E0077-730 - INTEGRATED ENROLL SVCS IT COMP	0	0	0	0	0	0	0	0	26,635	0	26,635
FC_2064	FE_H0209	E0243-730 - INTEGRATED ENROLLMENT SERVICES	0	351,644	31,678	11,000	4,000	398,322	100,454	0	335,659	0	834,435
FC_2064	FE_H0224	E0071-730 - LEAD AND SERVE	0	39,828	0	0	0	39,828	11,777	0	0	0	51,605
FC_2064	FE_H0211	E0259-730 - OFFICE OF THE UNIV REGISTRAR	0	0	0	0	0	0	0	0	1,250	0	1,250
FC_2064	FE_H0216	E0353-730 - DISABLED STUDENT SERVICES	0	175,465	41,676	0	1,540	218,681	78,095	0	321,094	0	617,870
FC_2064	FE_H0210	E0241-730 - ADMISSIONS	0	257,464	0	60,000	3,500	320,964	74,542	0	97,203	0	492,709
FC_2064	FE_H0213	H0305-730 - ACADEMIC EXCELLENCE	0	0	0	0	0	0	0	0	6,842,902	0	6,842,902
FC_2064	FE_H0213	H0307-730 - NATIONAL MERIT SUPP	0	0	0	0	0	0	0	0	1,032,098	0	1,032,098
FC_2064	FE_H0213	H0317-730 - BAND GRANT-IN-AID	0	0	0	0	0	0	0	0	185,000	0	185,000
FC_2064	FE_H0213	H0339-730 - PRE MED SCHOLARSHIP	0	0	0	0	0	0	0	0	140,000	0	140,000
FC_2064	FE_H0213	H2621-730 - UNDERGRAD SCHOL SET-ASIDE	0	0	0	0	0	0	0	0	31,104,919	0	31,104,919
FC_2064	FE_H0213	H2636-730 - GRADUATE SCHOL SET-ASIDE	0	0	0	0	0	0	0	0	8,093,525	0	8,093,525
FC_2064	FE_H0213	H2862-730 - TRANSFER EXCELLENCE SCHOLAR	0	0	0	0	0	0	0	0	275,000	0	275,000
FC_2064	FE_H0213	H8439-730 - TIER-ONE SCHOLARSHIP	0	0	0	0	0	0	0	0	525,000	0	525,000
FC_2064	FE_H0292	E0092-730 - UH FOOD PANTRY	0	0	0	33,600	1,800	35,400	336	0	10,514	0	46,250
FC_2064	FE_H0471	E0539-730 - ES COMMUNICATION & MARKETING	0	220,148	70,238	10,000	3,000	303,386	106,019	0	55,116	0	464,521
FC_2064	FE_H0205	E0086-730 - STUDENT AFFAIRS ADMIN	0	0	0	42,000	3,600	45,600	6,840	0	0	0	52,440
FC_2064	FE_H0205	E0231-730 - STUDENT AFFAIRS	0	0	0	0	0	0	0	0	605,628	0	605,628
FC_2078	FE_H0215	E0325-730 - VOCATIONAL ASSESSMENTS	0	0	0	0	0	0	0	0	84,800	0	84,800
FC_2078	FE_H0220	E5056-730 - CAPS SERVICE FEES	0	0	0	0	0	0	0	0	61,725	0	61,725
FC_2078	FE_H0217	D0098-730 - ACADEMIC OPERATIONS	0	0	0	27,000	0	27,000	270	0	136,730	0	164,000
FC_2078	FE_H0217	E0007-730 - INT L STUDENT & SCHOLAR SERVIC	0	0	0	0	0	0	0	0	24,800	0	24,800
FC_2079	FE_H0212	D2624-730 - ACADEMIC SERVICE FEE	0	0	250,577	0	8,000	258,577	83,044	0	87,881	0	429,502
FC_2079	FE_H0616	E0313-730 - UNIV SERVICES FEE	0	0	45,936	6,479	520	52,935	14,931	0	133,451	0	201,317
FC_2079	FE_H0209	E0078-730 - INTEGRATED ENROLLMENT SVCS IT	0	0	0	0	0	0	0	0	16,875	0	16,875
FC_2080	FE_H0661	E0065-730 - CAMPUS SOLUTIONS SERVICE	0	0	0	0	0	0	0	0	3,277	0	3,277
FC_2080	FE_H0215	E0333-730 - ALUMNI SERVICES	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2080	FE_H0021	E0064-730 - STUDENT AFFAIRS BUSINESS SRVC	0	0	0	0	0	0	0	0	4,000	0	4,000
FC_2080	FE_H0209	F0070-730 - INSTITUTIONAL EQUITY CONSOLID	0	0	0	0	0	0	0	0	294,167	0	294,167
FC_2080	FE_H0209	E0074-730 - COUGAR EMERGENCY FUND	0	0	0	0	0	0	0	0	3,573	0	3,573
FC_2080	FE_H0223	E3679-730 - DOS - FAMILY WEEKEND	0	0	0	0	0	0	0	0	92,670	0	92,670
FC_2080	FE_H0211	F0070-730 - INSTITUTIONAL EQUITY CONSOLID	0	0	0	0	0	0	0	0	500	0	500
FC_2080	FE_H0211	F2731-730 - OFFICE OF THE UNIV REGISTRAR	0	0	0	0	0	0	0	0	24,000	0	24,000
FC_2080	FE_H0210	E0263-730 - STUDENT RECRUITMENT	0	940,224	599,426	0	30,000	1,569,650	487,522	0	442,829	0	2,500,001
FC_2080	FE_H0213	H0131-730 - RES TPEG GTF	0	0	0	0	0	0	0	0	180,001	0	180,001
FC_2080	FE_H0213	H0132-730 - NR RES TPEG GTF	0	0	0	0	0	0	0	0	18,259	0	18,259
FC_2080	FE_H0213	H0273-730 - TEXAS PUB EDUC GRANT	0	0	0	0	0	0	0	0	11,454,100	0	11,454,100
FC_2080	FE_H0213	H0275-730 - TEX PUB ED NON-RESID	0	0	0	0	0	0	0	0	1,376,050	0	1,376,050
FC_2080	FE_H0217	E0345-730 - PHI BETA DELTA	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2080	FE_H0471	E0539-730 - ES COMMUNICATION & MARKETING	0	0	0	0	0	0	0	0	3,200	0	3,200
FC_2080	FE_H0205	E0315-730 - VPSA INITIATIVES	0	0	0	0	0	0	0	0	155,292	0	155,292
FC_2083	FE_H0212	E0003-730 - FEDCWS ADMIN COST	0	0	0	29,600	0	29,600	400	0	7,600	0	37,600
FC_2083	FE_H0212	E0251-730 - PELL GRANT ADM ALLOW	0	106,566	0	4,000	4,000	114,566	37,101	0	22,704	0	174,371
FC_2091	FE_H0229	B0854-730 - IDC VP STUDENT AFF	0	0	0	0	0	0	0	0	79,234	0	79,234
FC_2091	FE_H0205	B0854-730 - IDC VP STUDENT AFF	0	0	0	0	0	0	0	0	3,623	0	3,623
FC_2170	FE_H0209	E0078-730 - INTEGRATED ENROLLMENT SVCS IT	0	0	0	0	0	0	0	0	8,884	0	8,884
FC_2170	FE_H0211	E0259-730 - OFFICE OF THE UNIV REGISTRAR	0	130,258	503,989	12,000	14,000	660,247	225,266	0	114,487	0	1,000,000
FC_2170	FE_H0210	E0598-730 - NEW STUDENT ORIENTATION	0	303,730	0	200,000	5,000	508,730	97,975	0	893,295	0	1,500,000
FC_2170	FE_H0217	E0341-730 - INTL STU SVC FEE	0	410,119	156,099	0	15,080	581,298	186,015	0	46,736	0	814,049

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UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - STUD AFF & ENRL SVCS  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2170	FE_H0217	E0343-730 - INTL STU ORIENTATION	0	0	0	0	0	0	0	0	69,860	0	69,860
<b>Expenditure Total</b>			<b>0</b>	<b>4,557,444</b>	<b>2,179,870</b>	<b>467,679</b>	<b>136,760</b>	<b>7,341,753</b>	<b>2,179,272</b>	<b>0</b>	<b>65,808,919</b>	<b>0</b>	<b>75,329,944</b>

# RESEARCH



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - RESEARCH  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2021

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures		
								Sold	M and O	Capital	Total		
FC_2060	FE_H0452	F1048-730 - TCSUH CENTER FACILITIES	34,500	0	0	0	300	34,800	2,753	0	5,447	0	43,000
FC_2060	FE_H0240	F1050-730 - ANIMAL CARE SERVICES	0	0	425,000	0	13,000	438,000	148,000	0	141,500	22,500	750,000
FC_2060	FE_H0288	F0221-730 - ABC CENTER	4,950	0	1,000	11,750	0	17,700	2,300	0	5,000	0	25,000
FC_2064	FE_H0240	B2797-730 - EXEC DIR SALARY SUPPORT	0	196,916	0	0	0	196,916	45,840	0	0	0	242,756
FC_2064	FE_H0242	B1182-730 - DSI PROVOST FUNDS	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_2064	FE_H0009	B1381-730 - CMERC DOR SUPPORT	0	30,000	0	0	0	30,000	7,815	0	0	0	37,815
FC_2064	FE_H0233	B0542-730 - NATIONAL COMPETITIVENESS	0	0	0	0	0	0	0	0	135,158	0	135,158
FC_2064	FE_H0579	B0732-730 - DT MATCH 17 DOR AMI SUPPORT	0	16,000	0	0	0	16,000	4,800	0	129,200	0	150,000
FC_2072	FE_H0452	B0848-730 - IDC TCSUH	0	5,000	0	0	200	5,200	500	0	110,780	0	116,480
FC_2072	FE_H0452	B1053-730 - NSM PHYSICS IDC-CHU	0	0	0	0	0	0	0	0	36,819	0	36,819
FC_2072	FE_H0452	B3503-730 - IDC CHU HIMF	0	0	0	0	0	0	0	0	37,500	0	37,500
FC_2072	FE_H0452	B8228-730 - PAUL CHU IDC	0	0	0	25,000	0	25,000	7,538	0	19,048	0	51,586
FC_2072	FE_H0241	B1651-730 - DOR IDC SMITH	0	0	0	0	0	0	0	0	3,916	0	3,916
FC_2077	FE_H0241	B0798-730 - VP RESEARCH DISCRETIONARY	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2078	FE_H0547	B0859-730 - SALES OF RIF EQUIPMENT	0	0	0	0	0	0	0	0	21,804	0	21,804
FC_2079	FE_H0452	E0578-730 - DISTRIBUTED TECH SUPPORT FEE	0	49,430	0	0	0	49,430	17,033	0	0	0	66,463
FC_2079	FE_H0236	B0348-730 - DOR DEPT OPERATING EXPENSES	0	0	0	0	0	0	0	0	4,155	0	4,155
FC_2080	FE_H0452	B4395-730 - NSM DIST PROF CWC	0	0	0	0	0	0	0	0	347	0	347
FC_2080	FE_H0246	B1713-730 - CACDS CONFERENCES	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2080	FE_H0288	B1216-730 - OUTREACH AND TRAININGS	0	0	0	0	0	0	0	0	500	0	500
FC_2080	FE_H0288	B1934-730 - HUMANA FUNDS	0	0	500	0	0	500	0	0	0	0	500
FC_2080	FE_H0547	B0293-730 - RIF TECH GAP FUNDS	0	0	0	0	0	0	0	0	300,000	0	300,000
FC_2080	FE_H0579	B1363-730 - AMI OPERATIONS	0	0	0	0	0	0	0	0	7,000	0	7,000
FC_2086	FE_H0452	B0371-730 - TCSUH ROYALTIES	0	0	0	0	0	0	0	0	48,497	0	48,497
FC_2086	FE_H0452	B1914-730 - DOR CENTER ALLOCATIONS	15,000	48,000	0	0	0	63,000	9,462	0	9,938	0	82,400
FC_2086	FE_H0452	B1965-730 - TCSUH ALLOCATIONS	0	0	0	0	0	0	0	0	46,438	20,000	66,438
FC_2086	FE_H0592	B0347-730 - DOR PAYROLL	0	473,804	51,010	20,800	2,500	548,114	143,724	0	0	0	691,838
FC_2086	FE_H0592	B0348-730 - DOR DEPT OPERATING EXPENSES	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_2086	FE_H0592	B0349-730 - DOR TRAVEL	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2086	FE_H0246	B1914-730 - DOR CENTER ALLOCATIONS	0	0	0	0	0	0	0	0	10,971	0	10,971
FC_2086	FE_H0242	B1933-730 - K CRABB OPERATIONS	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2086	FE_H0282	B0348-730 - DOR DEPT OPERATING EXPENSES	0	0	0	0	0	0	0	0	70,000	0	70,000
FC_2086	FE_H0282	B0349-730 - DOR TRAVEL	0	0	0	0	0	0	0	0	40,000	0	40,000
FC_2086	FE_H0282	B0889-730 - PROPOSAL DEVELOPMENT SUPPORT	0	0	0	0	0	0	0	0	55,000	0	55,000
FC_2086	FE_H0241	B0348-730 - DOR DEPT OPERATING EXPENSES	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2086	FE_H0241	B0352-730 - DIVISION OPERATING EXPENSES	0	0	0	0	0	0	0	0	143,000	7,000	150,000
FC_2086	FE_H0241	B1303-730 - IP FS 19 DOR ELNASHAI	0	50,000	0	0	0	50,000	20,000	0	50,000	0	120,000
FC_2086	FE_H0233	B0353-730 - DIVISION IP ROYALTY	0	2,568,411	0	2,600,000	0	5,168,411	0	0	5,433,624	3,018,985	13,621,020
FC_2086	FE_H0239	B0348-730 - DOR DEPT OPERATING EXPENSES	0	0	0	0	0	0	0	0	19,000	0	19,000
FC_2086	FE_H0239	B0349-730 - DOR TRAVEL	0	0	0	0	0	0	0	0	13,000	0	13,000
FC_2086	FE_H0010	B1914-730 - DOR CENTER ALLOCATIONS	0	18,000	0	0	0	18,000	4,500	0	28,597	0	51,097
FC_2086	FE_H0236	B0348-730 - DOR DEPT OPERATING EXPENSES	0	0	0	0	0	0	0	0	14,000	6,000	20,000
FC_2086	FE_H0236	B0349-730 - DOR TRAVEL	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2086	FE_H0288	B1914-730 - DOR CENTER ALLOCATIONS	0	269,192	7,917	0	0	277,109	0	0	1,146	0	278,255
FC_2086	FE_H0238	B0345-730 - OIPM HOLDING ACCOUNT	0	0	0	0	0	0	0	0	9,533,000	0	9,533,000
FC_2086	FE_H0238	B0347-730 - DOR PAYROLL	0	829,478	104,250	21,002	4,958	959,688	268,297	0	0	0	1,227,985
FC_2086	FE_H0238	B0348-730 - DOR DEPT OPERATING EXPENSES	0	0	0	0	0	0	0	0	44,000	1,000	45,000
FC_2086	FE_H0238	B0349-730 - DOR TRAVEL	0	0	0	0	0	0	0	0	21,000	0	21,000
FC_2086	FE_H0238	B0360-730 - LEGAL COUNSEL	0	0	0	0	0	0	0	0	1,900,000	0	1,900,000
FC_2086	FE_H0238	B0361-730 - DISBURSEMENT ACCOUNT	0	0	0	0	0	0	0	0	33,620,000	0	33,620,000
FC_2086	FE_H0547	B0167-730 - RIF MASTER IP	0	0	0	0	0	0	0	0	1,691,185	0	1,691,185
FC_2086	FE_H0547	B0280-730 - DOR DEBT AND LEASE	0	0	0	0	0	0	0	0	370,386	0	370,386
FC_2086	FE_H0579	B0262-730 - IP ROYALTY SELVA	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2086	FE_H0579	B1313-730 - AMI DOR SUPPORT	35,000	0	0	0	0	35,000	10,500	0	44,500	0	90,000
FC_2086	FE_H0579	B1914-730 - DOR CENTER ALLOCATIONS	0	0	0	0	0	0	0	0	76,385	0	76,385

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UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - RESEARCH  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2091	FE_H0452	B0848-730 - IDC TCSUH	0	0	0	0	0	0	0	0	38,524	0	38,524
FC_2091	FE_H0575	B0375-730 - EHLS DOR SUPPORT	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2091	FE_H0240	B0830-730 - IDC OCCUPATIONAL HEALTH PROGRA	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_2091	FE_H0240	B0832-730 - IDC ANIMAL CARE	0	104,103	136,284	0	6,000	246,387	75,000	0	191,857	0	513,244
FC_2091	FE_H0009	B1381-730 - CMERC DOR SUPPORT	0	0	0	0	0	0	0	0	75,000	0	75,000
FC_2091	FE_H0241	B0347-730 - DOR PAYROLL	0	381,369	0	0	500	381,869	114,560	0	0	0	496,429
FC_2091	FE_H0241	B0392-730 - RESEARCH & SCHOLARSHIP COMMITT	50,000	0	0	0	0	50,000	10,800	0	7,000	0	67,800
FC_2091	FE_H0241	B0557-730 - UH RESEARCH COMMUNITY SUPPORT	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_2091	FE_H0241	B0598-730 - DOR MEMBERSHIPS & SUBSCRIPTION	0	0	0	0	0	0	0	0	165,000	0	165,000
FC_2091	FE_H0241	B1144-730 - SOFTWARE FOR CAMPUS SUPPORT	0	0	0	0	0	0	0	0	390,000	0	390,000
FC_2091	FE_H0241	B1919-730 - IDC FS 18 DOR NEUHAUSER	0	20,000	0	0	0	20,000	5,000	0	10,000	10,000	45,000
FC_2091	FE_H0565	B0347-730 - DOR PAYROLL	0	298,391	55,050	0	0	353,441	103,000	0	0	0	456,441
FC_2091	FE_H0565	B0348-730 - DOR DEPT OPERATING EXPENSES	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2091	FE_H0565	B0349-730 - DOR TRAVEL	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2091	FE_H0565	B2210-730 - MINOR CORE FACILITIES	0	0	0	0	0	0	0	0	30,000	9,000	39,000
FC_2091	FE_H0233	B0004-730 - RESEARCH-IAC AWARDS	0	116,634	0	168,000	0	284,634	0	0	540,000	0	824,634
FC_2091	FE_H0233	B0800-730 - UH IDC HOLDING	0	0	0	0	0	0	0	0	4,902,890	0	4,902,890
FC_2091	FE_H0233	B0818-730 - RESEARCH DIVISION IDC	0	0	0	0	150	150	0	0	1,784,233	1,194,313	2,978,696
FC_2091	FE_H0233	B0829-730 - BRIDGE FUND GRANT (BFG)	0	0	0	0	0	0	0	0	308,235	0	308,235
FC_2091	FE_H0239	B0347-730 - DOR PAYROLL	0	425,763	166,316	92,680	7,800	692,559	176,722	0	0	0	869,281
FC_2091	FE_H0010	B0667-730 - HEALTH RESEARCH INSTITUTE	27,073	0	0	0	0	27,073	12,507	0	31,617	0	71,197
FC_2091	FE_H0010	B1920-730 - HRI IDC - PI USE	0	0	0	0	0	0	0	0	15,299	0	15,299
FC_2091	FE_H0236	B0347-730 - DOR PAYROLL	0	255,239	0	33,645	200	289,084	80,000	0	0	0	369,084
FC_2091	FE_H0236	B0351-730 - DOR INFRASTRUCTURE PAYROLL SUP	0	332,300	0	0	3,700	336,000	102,775	0	0	0	438,775
FC_2091	FE_H0237	B0348-730 - DOR DEPT OPERATING EXPENSES	0	0	0	0	0	0	0	0	22,000	0	22,000
FC_2091	FE_H0237	B0349-730 - DOR TRAVEL	0	0	0	0	0	0	0	0	26,000	0	26,000
FC_2091	FE_H0238	B0531-730 - CIP IDC	0	0	0	0	0	0	0	0	7,502	0	7,502
FC_2091	FE_H0547	B0168-730 - RIF MASTER IDC	0	0	0	0	0	0	0	0	150,690	0	150,690
FC_2091	FE_H0579	B0397-730 - ASMI IDC RETURN	0	0	0	0	0	0	0	0	100,000	0	100,000
<b>Expenditure Total</b>			<b>166,523</b>	<b>6,488,030</b>	<b>947,327</b>	<b>2,972,877</b>	<b>39,308</b>	<b>10,614,065</b>	<b>1,373,426</b>	<b>0</b>	<b>63,312,688</b>	<b>4,288,798</b>	<b>79,588,977</b>

# COLLEGE OF MEDICINE

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - COLLEGE OF MEDICINE (PH)  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures Total
									Sold	M and O	Capital	
FC_2080	FE_H0249	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	154,297	0	154,297
FC_2080	FE_H0249	D0808-730 - STAFF SALARIES	0	59,947	276,422	0	336,369	70,637	0	0	0	407,006
FC_2080	FE_H0249	A1268-730 - FACULTY SALARIES	275,390	0	0	0	275,390	57,832	0	0	0	333,222
FC_2080	FE_H0532	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	260,350	0	260,350
FC_2080	FE_H0532	D0808-730 - STAFF SALARIES	0	96,900	42,840	0	139,740	29,345	0	0	0	169,085
FC_2080	FE_H0532	A1268-730 - FACULTY SALARIES	207,000	0	0	0	207,000	43,470	0	0	0	250,470
FC_2080	FE_H0623	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	448,775	0	448,775
FC_2080	FE_H0623	D0808-730 - STAFF SALARIES	0	0	45,900	0	45,900	9,639	0	0	0	55,539
FC_2080	FE_H0622	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	419,850	0	419,850
FC_2080	FE_H0096	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	383,117	0	383,117
FC_2080	FE_H0625	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	278,050	0	278,050
FC_2080	FE_H0624	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	233,750	0	233,750
FC_2080	FE_H0621	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	3,907,903	0	3,907,903
FC_2080	FE_H0621	D0808-730 - STAFF SALARIES	0	1,068,311	107,100	0	1,175,411	246,836	0	0	0	1,422,247
FC_2080	FE_H0626	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	31,000	0	31,000
FC_2080	FE_H0626	D0808-730 - STAFF SALARIES	0	100,000	45,900	0	145,900	30,639	0	0	0	176,539
FC_2080	FE_H0626	A1268-730 - FACULTY SALARIES	148,053	0	0	0	148,053	31,091	0	0	0	179,144
<b>Expenditure Total</b>			<b>630,443</b>	<b>1,325,158</b>	<b>518,162</b>	<b>0</b>	<b>2,473,763</b>	<b>519,489</b>	<b>0</b>	<b>6,117,092</b>	<b>0</b>	<b>9,110,344</b>

# ACADEMIC AFFAIRS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ACADEMIC AFFAIRS  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2021

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures		
								Sold	M and O	Capital	Total		
FC_2064	FE_H0569	D0098-730 - ACADEMIC OPERATIONS	0	60,000	47,137	0	1,200	108,337	34,723	0	156,729	0	299,789
FC_2064	FE_H0576	D0358-730 - B-ON-TIME	0	210,093	0	15,000	4,800	229,893	76,120	0	10,454	0	316,467
FC_2064	FE_H0007	D0358-730 - B-ON-TIME	0	217,537	49,799	45,000	9,360	321,696	91,321	0	47,441	0	460,458
FC_2064	FE_H0432	D0358-730 - B-ON-TIME	0	322,167	48,546	90,000	7,680	468,393	119,389	0	21,275	0	609,057
FC_2064	FE_H0440	D0098-730 - ACADEMIC OPERATIONS	0	0	0	12,600	1,800	14,400	2,236	0	5,000	0	21,636
FC_2064	FE_H0440	H0267-730 - INTERNATIONAL EDUCATION SCHO	0	0	0	0	0	0	0	0	200,000	0	200,000
FC_2064	FE_H0335	D0098-730 - ACADEMIC OPERATIONS	0	55,173	0	59,000	10,080	124,253	21,461	0	27,019	0	172,733
FC_2064	FE_H0696	D0007-730 - SUGAR LAND OPS LOCAL SALARY	0	91,114	23,010	0	2,400	116,524	25,233	0	0	0	141,757
FC_2064	FE_H0696	D0009-730 - SUGAR LAND COMPUTING	0	0	34,340	20,000	20	54,360	6,520	0	272,500	6,000	339,380
FC_2064	FE_H0696	D1002-730 - SUGAR LAND OPERATIONS BUSINESS	0	0	0	0	0	0	0	0	202,636	0	202,636
FC_2064	FE_H0696	D1006-730 - SUGAR LAND LIBRARY	0	0	0	0	0	0	0	0	143,100	0	143,100
FC_2064	FE_H0607	D0358-730 - B-ON-TIME	0	0	0	0	0	0	0	0	634,359	0	634,359
FC_2064	FE_H0607	D0886-730 - PROVOST FUTURE COMMITMENTS	0	0	0	0	0	0	0	0	7,991,776	0	7,991,776
FC_2064	FE_H0607	D3651-730 - PROVOST UNALLOCATED	3,143,388	0	0	0	0	3,143,388	743,205	0	2,061,381	0	5,947,974
FC_2064	FE_H0607	A0082-730 - PROV SINKING FUND	0	0	0	0	0	0	0	0	2,000,000	0	2,000,000
FC_2064	FE_H0570	D0098-730 - ACADEMIC OPERATIONS	0	0	0	20,000	0	20,000	2,000	0	0	0	22,000
FC_2064	FE_H0506	D0098-730 - ACADEMIC OPERATIONS	0	238,767	0	8,032	3,840	250,639	83,732	0	32,507	0	366,878
FC_2064	FE_H0506	D0358-730 - B-ON-TIME	0	0	0	128,919	0	128,919	22,750	0	0	0	151,669
FC_2064	FE_H0443	D0098-730 - ACADEMIC OPERATIONS	0	280,001	0	0	1,920	281,921	50,539	0	152,711	0	485,171
FC_2064	FE_H0443	D8086-730 - PROVOST TEACHING AWARDS	0	0	0	0	0	0	0	0	215,000	0	215,000
FC_2064	FE_H0219	D0358-730 - B-ON-TIME	0	233,152	54,497	15,000	6,960	309,609	75,815	0	5,738	0	391,162
FC_2064	FE_H0454	D0358-730 - B-ON-TIME	0	153,765	143	65,000	2,880	221,788	48,830	0	303,311	0	573,929
FC_2064	FE_H0222	D0098-730 - ACADEMIC OPERATIONS	0	24,606	36,415	0	7,979	69,000	13,413	0	0	0	82,413
FC_2064	FE_H0017	D0098-730 - ACADEMIC OPERATIONS	0	144,448	0	45,000	5,520	194,968	44,371	0	126,640	0	365,979
FC_2064	FE_H0577	D0098-730 - ACADEMIC OPERATIONS	15,000	109,793	0	0	3,176	127,969	29,482	0	7,500	0	164,951
FC_2064	FE_H0221	D0358-730 - B-ON-TIME	0	113,253	39,986	90,000	5,280	248,519	48,118	0	16,296	0	312,933
FC_2064	FE_H0008	D0098-730 - ACADEMIC OPERATIONS	0	0	0	9,452	2,400	11,852	18,569	0	56,024	0	86,445
FC_2064	FE_H0005	D0098-730 - ACADEMIC OPERATIONS	0	507,525	45,957	25,000	3,120	581,602	153,032	0	332,656	0	1,067,290
FC_2064	FE_H0005	D0858-730 - Cougar Initiative to Engage	0	168,000	0	16,000	2,520	186,520	45,799	0	367,681	0	600,000
FC_2064	FE_H0005	D0892-730 - GUIDED PATHWAYS TO SUCCESS	0	145,001	0	0	0	145,001	29,000	0	133,999	0	308,000
FC_2064	FE_H0005	D3174-730 - FACULTY TRAVEL	0	0	0	0	0	0	0	0	125,000	0	125,000
FC_2064	FE_H0005	D3654-730 - OMSBUD OFFICE	30,000	0	0	0	0	30,000	5,100	0	0	0	35,100
FC_2064	FE_H0005	F3690-730 - DEBT SERVICE ACADEMIC BLDG	0	0	0	0	0	0	0	0	132,054	0	132,054
FC_2064	FE_H0005	E0318-730 - COMMENCEMENT & ACAD EVENTS	0	0	0	0	0	0	0	0	310,000	0	310,000
FC_2064	FE_H0444	D0358-730 - B-ON-TIME	0	239,487	32,615	15,000	2,880	289,982	74,351	0	27,723	0	392,056
FC_2064	FE_H0578	D0358-730 - B-ON-TIME	0	58,118	0	0	2,880	60,998	18,741	0	0	0	79,739
FC_2064	FE_H0442	D0098-730 - ACADEMIC OPERATIONS	0	56,335	78,828	25,200	4,080	164,443	40,744	0	178,520	0	383,707
FC_2064	FE_H0442	H2619-730 - PRESIDENTIAL GRAD FELLOWSHIPS	0	0	0	0	0	0	0	0	460,648	0	460,648
FC_2064	FE_H0442	H3816-730 - PHOP DOCTORAL STD TUIT FELL	0	0	0	0	0	0	0	0	9,280,000	0	9,280,000
FC_2072	FE_H0005	B0810-730 - IDC SR VP PROVOST	0	0	0	0	0	0	0	0	13,119	0	13,119
FC_2076	FE_H0607	F0759-730 - MOORES PROVOST PRIORITIES	0	0	0	0	0	0	0	0	513,158	0	513,158
FC_2078	FE_H0440	D0098-730 - ACADEMIC OPERATIONS	0	0	3,880	0	0	3,880	600	0	0	0	4,480
FC_2078	FE_H0696	D0008-730 - SUGAR LAND FACILITIES REVENUE	0	0	0	0	0	0	0	0	501,707	0	501,707
FC_2078	FE_H0696	D0011-730 - SUGAR LAND MISC SUPPT REVENUE	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2078	FE_H0696	D0017-730 - UH SUGAR LAND-KATY MARKETING	0	0	0	0	0	0	0	0	68,000	0	68,000
FC_2078	FE_H0696	D0025-730 - SUGAR LAND LIBRARY REVENUE	0	0	0	0	0	0	0	0	94,054	0	94,054
FC_2078	FE_H0696	D0750-730 - SUGAR LAND MARK AND DEV	0	0	0	0	0	0	0	0	130,000	0	130,000
FC_2078	FE_H0696	D0752-730 - SL CAMPUS SUPPORT	0	0	0	0	0	0	0	0	4,000	0	4,000
FC_2078	FE_H0696	D0754-730 - SUGAR LAND MISC REVENUE	0	0	0	0	0	0	0	0	36,540	0	36,540
FC_2078	FE_H0696	D0930-730 - DEBT REPAYMENT	0	0	0	0	0	0	0	0	237,500	0	237,500
FC_2078	FE_H0696	D1126-730 - UH KATY	0	0	0	0	0	0	0	0	218,153	0	218,153
FC_2078	FE_H0696	D1196-730 - UHSL MAINTENANCE & OPERATIONS	0	0	0	0	0	0	0	0	68,000	0	68,000
FC_2078	FE_H0696	F0347-730 - SUGAR LAND SAFETY & RISK MGMT	0	0	0	0	0	0	0	0	296,000	0	296,000
FC_2078	FE_H0696	G0106-730 - SUGAR LAND LEVY ASSESSMENT	0	0	0	0	0	0	0	0	245,847	0	245,847
FC_2078	FE_H0607	D0886-730 - PROVOST FUTURE COMMITMENTS	0	0	0	0	0	0	0	0	1,400,653	0	1,400,653

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UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ACADEMIC AFFAIRS  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2078	FE_H0607	D3651-730 - PROVOST UNALLOCATED	0	0	0	0	0	0	0	0	241,415	0	241,415
FC_2078	FE_H0506	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_2078	FE_H0222	E0335-730 - COUNS & TESTING	0	87,314	20,000	0	3,234	110,548	24,183	0	115,269	0	250,000
FC_2079	FE_H0607	D0886-730 - PROVOST FUTURE COMMITMENTS	0	0	0	0	0	0	0	0	453,969	0	453,969
FC_2079	FE_H0607	D3785-730 - PROVOST INITIATIVES	0	0	0	0	0	0	0	0	1,128,877	0	1,128,877
FC_2079	FE_H0506	D0098-730 - ACADEMIC OPERATIONS	0	1,216,022	95,106	36,597	22,584	1,370,309	386,867	0	80,504	0	1,837,680
FC_2079	FE_H0005	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	0	144,000	0	144,000
FC_2080	FE_H0335	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	0	4,700	0	4,700
FC_2080	FE_H0607	D0886-730 - PROVOST FUTURE COMMITMENTS	0	0	0	0	0	0	0	0	540,654	0	540,654
FC_2080	FE_H0017	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	0	4,931	0	4,931
FC_2080	FE_H0005	D3518-730 - SVPAA OPERATIONS	0	0	0	0	0	0	0	0	125,000	0	125,000
FC_2080	FE_H0442	H0134-730 - RESEARCH ASST STIPENDS	0	0	0	0	0	0	0	0	365,646	0	365,646
FC_2090	FE_H0607	D1184-730 - ONLINE EDUCATION FEE	0	0	0	0	0	0	0	0	1,500,000	0	1,500,000
FC_2090	FE_H0607	D3887-730 - EXTENDED ACCESS SERVICE FEE	0	0	0	0	0	0	0	0	2,655,967	0	2,655,967
FC_2090	FE_H0506	D0098-730 - ACADEMIC OPERATIONS	0	200,000	200,000	0	0	400,000	0	0	357,651	0	757,651
FC_2091	FE_H0443	B1327-730 - IDC - FACULTY AFFAIRS	0	0	0	0	0	0	0	0	4,623	0	4,623
FC_2091	FE_H0005	B0810-730 - IDC SR VP PROVOST	0	0	0	0	0	0	0	0	373,944	0	373,944
FC_2170	FE_H0440	D0630-730 - INTL STUDENT RECRUITING	0	0	0	0	0	0	0	0	28,672	0	28,672
FC_2170	FE_H0440	E0056-730 - PASSPORT FOR COOGS	0	0	11,824	0	0	11,824	1,872	0	0	0	13,696
FC_2170	FE_H0440	E5120-730 - Reciprocal Exchange Pro Fee	0	0	0	0	0	0	0	0	3,420	0	3,420
FC_2170	FE_H0454	E0062-730 - CUB CAMP	0	0	0	0	0	0	0	0	55,000	0	55,000
FC_2170	FE_H0577	A0816-730 - HEALTH CAREER FEES	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2170	FE_H0442	E0041-730 - GRADUATE APPLICATION FEES	0	51,399	29,232	0	1,200	81,831	22,648	0	71,521	0	176,000
<b>Expenditure Total</b>			<b>3,188,388</b>	<b>4,983,070</b>	<b>851,315</b>	<b>740,800</b>	<b>119,793</b>	<b>9,883,366</b>	<b>2,360,764</b>	<b>0</b>	<b>38,162,172</b>	<b>6,000</b>	<b>50,412,302</b>

# LIBRARY

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - LIBRARY  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2021

Cost Center			Prof'l Adm	Classified				Cost of Goods			Expenditures	
		Faculty Salary	Salary	Salary	Wages	Salary Total	Benefits	Sold	M and O	Capital	Total	
FC_2079	FE_H0143	D0207-730 - LIBRARY ADMINISTRATION	0	0	0	0	0	0	291,850	0	0	291,850
FC_2079	FE_H0143	D0299-730 - LIBRARY SALARIES	0	902,000	625,000	0	1,527,000	330,788	0	0	0	1,857,788
FC_2079	FE_H0143	D0300-730 - LIBRARY TRAVEL	0	0	0	0	0	0	136,600	0	0	136,600
FC_2079	FE_H0143	D0327-730 - LEISURE READING	0	0	0	0	0	0	24,400	0	0	24,400
FC_2079	FE_H0143	D0414-730 - LIBRARY INITIATIVES	0	0	0	0	0	0	177,116	0	0	177,116
FC_2079	FE_H0143	D0473-730 - LIBRARY OUTREACH	0	0	0	0	0	0	10,000	0	0	10,000
FC_2079	FE_H0143	D0663-730 - LIBRARY CANDIDATES	0	0	0	0	0	0	32,000	0	0	32,000
FC_2079	FE_H0143	D0665-730 - RESOURCE DISCOVERY MAINTENANCE	0	0	0	0	0	0	438,700	0	0	438,700
FC_2079	FE_H0143	D0897-730 - LIBRARY ELECTRONIC RESOURCES	0	0	0	0	0	0	492,694	0	0	492,694
FC_2079	FE_H0143	D0917-730 - LIBRARY MATERIALS	0	0	0	0	0	0	7,419,919	350,000	0	7,769,919
FC_2079	FE_H0143	D1402-730 - BUILDING M&O	0	0	0	0	0	0	170,000	0	0	170,000
FC_2079	FE_H0143	D1404-730 - SALARIES	0	0	15,000	470,000	485,000	15,000	0	0	0	500,000
FC_2079	FE_H0143	D1406-730 - SYSTEMS	0	0	0	0	0	0	262,000	25,000	0	287,000
FC_2079	FE_H0143	D3055-730 - LIBRARY ACQUISITIONS	0	0	0	0	0	0	1,330,000	0	0	1,330,000
FC_2079	FE_H0143	D4002-730 - MAINTENANCE AND OPERATIONS	0	0	0	0	0	0	253,453	0	0	253,453
FC_2080	FE_H0143	D0915-730 - LIBRARY ILL GENERAL	0	0	0	0	0	0	370	0	0	370
FC_2080	FE_H0143	D0935-730 - OUTSIDE BORROWER FEE	0	0	0	0	0	0	339	0	0	339
FC_2091	FE_H0143	B0860-730 - IDC LIBRARY	0	0	0	0	0	0	15,769	0	0	15,769
FC_2170	FE_H0143	D0931-730 - COLLECTION RESOURCES	0	0	0	0	0	0	0	55,000	0	55,000
FC_2170	FE_H0143	C0600-730 - LIBRARY FINES	0	0	0	0	0	0	17,000	0	0	17,000
<b>Expenditure Total</b>			<b>0</b>	<b>902,000</b>	<b>640,000</b>	<b>470,000</b>	<b>2,012,000</b>	<b>345,788</b>	<b>0</b>	<b>11,072,210</b>	<b>430,000</b>	<b>13,859,998</b>

# COLLEGE OF NURSING

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - COLLEGE OF NURSING  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures	
										Sold	M and O	Capital	Total
FC_2064	FE_H0586	D0098-730 - ACADEMIC OPERATIONS	25,000	877,308	128,731	53,000	25,000	1,109,039	227,353	0	273,261	250,000	1,859,653
FC_2064	FE_H0586	D0858-730 - Cougar Initiative to Engage	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2064	FE_H0586	A2558-730 - FACULTY SALARIES	2,004,492	0	0	424,000	0	2,428,492	497,841	0	0	0	2,926,333
FC_2078	FE_H0586	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	0	3,547	0	3,547
<b>Expenditure Total</b>			<b>2,029,492</b>	<b>877,308</b>	<b>128,731</b>	<b>477,000</b>	<b>25,000</b>	<b>3,537,531</b>	<b>725,194</b>	<b>0</b>	<b>281,808</b>	<b>250,000</b>	<b>4,794,533</b>

GERALD D. HINES  
ARCHITECTURE & DESIGNS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ARCHITECTURE  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2021

Cost Center			Prof'l Adm	Classified	Other (incl			Cost of Goods			Expenditures		
			Faculty Salary	Salary	Salary	Wages	B5006)	Salary Total	Benefits	Sold	M and O	Capital	Total
FC_2063	FE_H0024	D0642-730 - ARCH VISUAL RESRCE FEE	0	0	2,514	0	0	2,514	10,605	0	22,610	0	35,729
FC_2063	FE_H0024	D0646-730 - COMPUTER COURSE FEE	0	0	0	4,527	0	4,527	4,799	0	0	0	9,326
FC_2063	FE_H0024	D2633-730 - ARCH PROGRAM FEE	0	282,820	40,446	62,827	10,000	396,093	78,536	0	204,786	20,000	699,415
FC_2064	FE_H0024	D0326-730 - QURESHI-ACES	0	0	0	0	0	0	0	0	844	0	844
FC_2064	FE_H0024	D0390-730 - DEAN SALARY AND DISCRETIONARY	100,000	339,502	48,000	0	3,240	490,742	96,694	0	285,283	0	872,719
FC_2064	FE_H0024	D2760-730 - ADVISING STAFF SALARLIES	0	0	0	0	0	0	0	0	24,483	0	24,483
FC_2064	FE_H0024	D3698-730 - ARCH AND DESIGN OPERATING	0	0	0	0	0	0	0	0	113,829	0	113,829
FC_2064	FE_H0024	A1268-730 - FACULTY SALARIES	671,880	0	0	506,567	4,000	1,182,447	202,440	0	0	0	1,384,887
FC_2072	FE_H0024	B1173-730 - IDC ARCH	0	0	0	0	0	0	0	0	893	0	893
FC_2072	FE_H0024	B2215-730 - ARCH IDC RESEARCH SUPPORT	0	0	0	0	0	0	0	0	13,357	0	13,357
FC_2078	FE_H0574	D2900-730 - CDRC - SUSAN ROGERS	0	0	82,790	0	0	82,790	16,972	0	0	0	99,762
FC_2078	FE_H0024	D0089-730 - INTERIOR ARCHITECTURE-JOURNALS	0	0	0	0	0	0	0	0	1,029	0	1,029
FC_2078	FE_H0024	D0503-730 - INDUSTRIAL DESIGN	0	0	0	3,000	0	3,000	600	0	422	0	4,022
FC_2078	FE_H0024	D1193-730 - DESIGN BUILD	0	0	0	0	0	0	0	0	44,565	0	44,565
FC_2078	FE_H0024	D1255-730 - SUMMER DISCOVERY	0	20,000	0	0	0	20,000	3,400	0	5,222	0	28,622
FC_2078	FE_H0024	D4110-730 - MATERIALS RESEARCH COLLABOR	0	0	0	1,500	0	1,500	20	0	480	0	2,000
FC_2078	FE_H0024	D4113-730 - ARCH CONTINUE EDUCATION PROGRA	0	0	0	0	0	0	0	0	4,203	0	4,203
FC_2078	FE_H0024	D8296-730 - Arch Workshop Conference	0	0	0	0	0	0	0	0	6,314	0	6,314
FC_2078	FE_H0024	C0265-730 - ARCH COMPUTER LAB	0	0	0	0	0	0	0	0	356,099	0	356,099
FC_2078	FE_H0024	C0808-730 - KEELAND OPERATIONS	0	0	0	0	0	0	0	0	91,234	0	91,234
FC_2078	FE_H0024	B2770-730 - ARCH DESIGN LAB	20,000	55,000	25,000	30,200	0	130,200	10,000	0	119,894	0	260,094
FC_2079	FE_H0024	A0723-730 - ARCH TECH FEE	0	0	0	27,073	0	27,073	10,000	0	69,301	0	106,374
FC_2080	FE_H0024	C0808-730 - KEELAND OPERATIONS	0	0	0	0	0	0	0	0	14,920	0	14,920
FC_2091	FE_H0574	B1986-730 - IDC COMM DESIGN CNTR	0	0	0	0	0	0	0	0	8,237	0	8,237
FC_2091	FE_H0024	B1173-730 - IDC ARCH	0	0	0	0	0	0	0	0	13,226	0	13,226
FC_2170	FE_H0024	D0170-730 - ARCH EUROPE	0	0	0	0	0	0	0	0	78,180	0	78,180
FC_2170	FE_H0024	D0171-730 - ARCH ITALY	0	0	0	0	0	0	0	0	3,143	0	3,143
FC_2170	FE_H0024	D0172-730 - ARCH PAN - ASIA	0	0	0	0	0	0	0	0	47,755	0	47,755
FC_2170	FE_H0024	D0381-730 - ARCH PAN-AFRICA	0	0	0	0	0	0	0	0	39,925	0	39,925
FC_2170	FE_H0024	D1683-730 - STUDY ABROAD ADM FEE	0	0	0	0	0	0	0	0	31,789	0	31,789
FC_2170	FE_H0024	A0719-730 - ARCH GRAD APPL FEE	0	0	0	3,523	0	3,523	200	0	0	0	3,723
<b>Expenditure Total</b>			<b>791,880</b>	<b>697,322</b>	<b>198,750</b>	<b>639,217</b>	<b>17,240</b>	<b>2,344,409</b>	<b>434,266</b>	<b>0</b>	<b>1,602,023</b>	<b>20,000</b>	<b>4,400,698</b>

# BAUER COLLEGE OF BUSINESS



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - BUSINESS ADMINISTR  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2021

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures		
								Sold	M and O	Capital	Total		
FC_2063	FE_H0507	D1025-730 - STUDENT SUPPORT FEE	0	335,317	78,092	0	4,000	417,409	111,155	0	96,707	0	625,271
FC_2063	FE_H0272	D1025-730 - STUDENT SUPPORT FEE	0	444,838	72,391	41,000	5,000	563,229	80,000	0	0	0	643,229
FC_2063	FE_H0050	D0323-730 - BAUER DOCTORAL PROGRAM	0	0	0	216,000	14,400	230,400	5,000	0	0	0	235,400
FC_2063	FE_H0050	D1025-730 - STUDENT SUPPORT FEE	0	133,617	34,745	238,000	34,000	440,362	55,000	0	20,000	0	515,362
FC_2063	FE_H0435	E5040-730 - PROFESSIONAL SELLING FEE	0	108,101	50,196	40,000	500	198,797	25,000	0	0	0	223,797
FC_2063	FE_H0048	D0323-730 - BAUER DOCTORAL PROGRAM	0	0	0	243,000	16,200	259,200	5,000	0	0	0	264,200
FC_2063	FE_H0048	D1025-730 - STUDENT SUPPORT FEE	0	62,901	37,752	20,000	7,000	127,653	23,000	0	92,500	0	243,153
FC_2063	FE_H0049	D0323-730 - BAUER DOCTORAL PROGRAM	0	0	0	270,000	18,000	288,000	7,500	0	0	0	295,500
FC_2063	FE_H0049	D1025-730 - STUDENT SUPPORT FEE	0	63,776	41,698	40,500	10,000	155,974	29,500	0	16,500	0	201,974
FC_2063	FE_H0046	D0323-730 - BAUER DOCTORAL PROGRAM	0	0	0	189,000	12,600	201,600	5,000	0	0	0	206,600
FC_2063	FE_H0046	D1025-730 - STUDENT SUPPORT FEE	0	305,173	200,818	280,000	50,000	835,991	125,000	0	20,000	0	980,991
FC_2063	FE_H0047	D0323-730 - BAUER DOCTORAL PROGRAM	0	0	0	324,000	21,600	345,600	7,500	0	0	0	353,100
FC_2063	FE_H0047	D1025-730 - STUDENT SUPPORT FEE	0	62,001	62,640	157,000	26,000	307,641	40,000	0	73,000	0	420,641
FC_2063	FE_H0043	D1025-730 - STUDENT SUPPORT FEE	0	343,972	93,313	60,000	4,000	501,285	76,608	0	0	0	577,893
FC_2063	FE_H0045	D1025-730 - STUDENT SUPPORT FEE	0	1,202,106	1,916	100,181	30,000	1,334,203	275,854	0	0	0	1,610,057
FC_2063	FE_H0041	D1025-730 - STUDENT SUPPORT FEE	54,350	280,817	40,716	38,216	4,000	418,099	100,000	0	53,631	0	571,730
FC_2063	FE_H0056	E5033-730 - ENTREPRENEUR FEE	0	206,201	0	32,000	7,000	245,201	55,900	0	0	0	301,101
FC_2063	FE_H0044	D1025-730 - STUDENT SUPPORT FEE	0	1,315,811	123,631	17,000	36,000	1,492,442	389,500	0	61,120	0	1,943,062
FC_2064	FE_H0050	D0858-730 - Cougar Initiative to Engage	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_2064	FE_H0050	D1178-730 - BAUER ACADEMIC SUPPORT	43,697	0	0	0	43,697	7,559	7,559	0	0	0	51,256
FC_2064	FE_H0050	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	2,214,964	0	0	6,000	1,200	2,222,164	332,386	0	0	0	2,554,550
FC_2064	FE_H0048	D1178-730 - BAUER ACADEMIC SUPPORT	44,823	0	0	0	44,823	7,753	7,753	0	10,000	0	62,576
FC_2064	FE_H0048	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	873,074	0	0	30,000	0	903,074	145,200	0	0	0	1,048,274
FC_2064	FE_H0049	D1178-730 - BAUER ACADEMIC SUPPORT	50,195	0	0	0	50,195	8,683	0	0	0	0	58,878
FC_2064	FE_H0049	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	1,189,626	0	0	9,000	1,000	1,199,626	245,320	0	0	0	1,444,946
FC_2064	FE_H0049	B3836-730 - CT BAUER RESEARCH INITIATIVE	0	0	0	0	0	0	0	0	3,750	0	3,750
FC_2064	FE_H0046	D0858-730 - Cougar Initiative to Engage	0	0	0	0	0	0	0	0	6,750	0	6,750
FC_2064	FE_H0046	D1178-730 - BAUER ACADEMIC SUPPORT	56,558	0	0	0	56,558	9,784	9,784	0	0	0	66,342
FC_2064	FE_H0046	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	2,265,279	0	0	0	1,000	2,266,279	379,454	0	0	0	2,645,733
FC_2064	FE_H0046	C0076-730 - SURE PROGRAM	0	0	46,695	0	46,695	9,572	9,572	0	0	0	56,267
FC_2064	FE_H0047	D1178-730 - BAUER ACADEMIC SUPPORT	72,503	0	0	0	72,503	12,542	12,542	0	500	0	85,545
FC_2064	FE_H0047	A0081-730 - REAL ESTATE PROGRAM INST	0	0	0	92,000	0	92,000	8,000	0	0	0	100,000
FC_2064	FE_H0047	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	2,340,975	0	0	10,000	700	2,351,675	392,000	0	0	0	2,743,675
FC_2064	FE_H0047	B3836-730 - CT BAUER RESEARCH INITIATIVE	0	0	0	0	0	0	0	0	3,750	0	3,750
FC_2064	FE_H0041	D0315-730 - STRATEGIC INITIATIVES	0	0	0	0	0	0	0	0	1,000,000	0	1,000,000
FC_2064	FE_H0041	D1128-730 - DEANS DISCRETIONARY	0	0	0	0	0	0	0	0	21,773	0	21,773
FC_2064	FE_H0041	D1136-730 - DIGITAL LEARNING INITIATIVE	0	0	0	0	0	0	0	0	377,564	0	377,564
FC_2064	FE_H0041	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	0	395,000	0	111,085	0	506,085	47,784	0	0	0	553,869
FC_2064	FE_H0041	A9727-730 - M J CEMO PROFESSOR OF MARKET	5,800	0	0	0	0	5,800	450	0	0	0	6,250
FC_2064	FE_H0041	A9773-730 - LARRY J SACHNOWITZ PROF	5,800	0	0	0	0	5,800	450	0	0	0	6,250
FC_2064	FE_H0041	H3816-730 - PHOP DOCTORAL STD TUIT FELL	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2072	FE_H0053	B1201-730 - IDC SBDC	0	0	0	0	0	0	0	0	515,917	10,000	525,917
FC_2072	FE_H0049	B1195-730 - IDC MARKETING	0	0	0	0	0	0	0	0	23,118	0	23,118
FC_2076	FE_H0050	D0600-730 - MOORES SCHOLARS - KHUMAWALA	12,646	0	0	0	0	12,646	3,000	0	0	0	15,646
FC_2078	FE_H0272	D1078-730 - GMAT PREP COURSE	0	0	0	0	0	0	0	0	150,001	0	150,001
FC_2078	FE_H0050	D8419-730 - BAUER CONTINUING ED EXEC ED	0	0	0	0	0	0	0	0	11,513	0	11,513
FC_2078	FE_H0053	C0033-730 - GALVESTON CENT PROGRAM INCOME	0	0	0	0	0	0	0	0	9,248	0	9,248
FC_2078	FE_H0053	C0269-730 - SBDC PROGRAM INCOME	0	40,855	24,643	0	2,000	67,498	23,462	0	157,321	3,000	251,281
FC_2078	FE_H0053	C0389-730 - BRAZOS VALLEY PROGR I	0	0	0	0	0	0	0	0	48,131	0	48,131
FC_2078	FE_H0053	C0612-730 - FT BEND SBDC - PROGRAM	0	0	0	0	0	0	0	0	14,037	0	14,037
FC_2078	FE_H0053	C0658-730 - SBDC CONFERENCES	0	0	0	0	0	0	0	0	111,320	0	111,320
FC_2078	FE_H0053	C0659-730 - SBDC MISC PROGRAM INCOME	0	0	0	0	0	0	0	0	55,780	0	55,780
FC_2078	FE_H0048	D8419-730 - BAUER CONTINUING ED EXEC ED	0	0	0	0	0	0	0	0	25,681	0	25,681
FC_2078	FE_H0049	D8419-730 - BAUER CONTINUING ED EXEC ED	0	0	0	0	0	0	0	0	5,774	0	5,774
FC_2078	FE_H0046	D8419-730 - BAUER CONTINUING ED EXEC ED	0	0	0	0	0	0	0	0	1,686	0	1,686

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UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - BUSINESS ADMINISTR  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2021

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
									Sold	M and O	Capital	Total	
FC_2078	FE_H0047	D8419-730 - BAUER CONTINUING ED EXEC ED	0	0	0	0	0	0	0	0	3,372	0	3,372
FC_2078	FE_H0043	D8397-730 - RICS DISCRETIONARY	0	0	0	0	0	0	0	0	250	0	250
FC_2078	FE_H0045	D8419-730 - BAUER CONTINUING ED EXEC ED	0	0	0	0	0	0	0	0	1,159	0	1,159
FC_2078	FE_H0041	D0195-730 - BAUER FACILITIES	0	0	0	0	0	0	0	0	17,069	0	17,069
FC_2078	FE_H0041	D4116-730 - CIVITAS PROGRAM	0	0	12,799	0	0	12,799	1,001	0	77,783	0	91,583
FC_2078	FE_H0041	D8419-730 - BAUER CONTINUING ED EXEC ED	0	0	40,988	286,378	240	327,606	40,000	0	232,394	0	600,000
FC_2079	FE_H0050	D1180-730 - TIP AWARDS	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_2079	FE_H0050	D3777-730 - FDIP - CARL SCOTT	0	0	0	0	0	0	0	0	154	0	154
FC_2079	FE_H0435	D1186-730 - MS SALES IN LEADERSHIP	0	0	0	0	0	0	0	0	14,813	0	14,813
FC_2079	FE_H0048	D8413-730 - TIP AWARD KRILOVA	0	0	0	0	0	0	0	0	369	0	369
FC_2079	FE_H0049	D1180-730 - TIP AWARDS	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2079	FE_H0047	D1180-730 - TIP AWARDS	0	0	0	0	0	0	0	0	5,500	0	5,500
FC_2079	FE_H0043	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	140,051	34,139	0	1,200	175,390	45,000	0	112,024	10,000	342,414
FC_2079	FE_H0041	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	67,500	0	0	320	67,820	13,500	0	0	0	81,320
FC_2080	FE_H0050	D0154-730 - DECISION SCIENCE INSTITUTE	0	145,000	29,963	10,500	200	185,663	72,000	0	2,268	0	259,931
FC_2080	FE_H0050	D8400-730 - DISC DISCRETIONARY	0	0	0	0	0	0	0	0	203	0	203
FC_2080	FE_H0053	C0056-730 - FORT BEND SBDC MATCH	0	0	0	0	0	0	0	0	61,250	0	61,250
FC_2080	FE_H0053	C0275-730 - SBDC REGION PROGRAMS	0	0	0	0	0	0	0	0	110,862	5,000	115,862
FC_2080	FE_H0053	C0327-730 - BRAZOS VALLEY MATCH	0	70,921	0	0	2,640	73,561	23,073	0	62,781	0	159,415
FC_2080	FE_H0053	C0580-730 - WHARTON SBDC MATCH	0	36,850	0	0	0	36,850	10,473	0	1,702	0	49,025
FC_2080	FE_H0046	D8402-730 - ACCT & TAX DISCRETIONARY	0	0	0	0	0	0	0	0	13,942	0	13,942
FC_2080	FE_H0046	C0076-730 - SURE PROGRAM	0	0	0	0	0	0	0	0	24,494	0	24,494
FC_2080	FE_H0046	E0046-730 - MICROFINANCE-SURE PROGRAM	0	0	0	0	0	0	0	0	22,556	0	22,556
FC_2080	FE_H0047	D8401-730 - FINANCE DISCRETIONARY	0	0	0	0	0	0	0	0	8,735	0	8,735
FC_2080	FE_H0045	E0269-730 - CAREER CENTER DISC	0	0	0	0	0	0	0	0	239,337	0	239,337
FC_2080	FE_H0041	D0678-730 - CBA DEAN DISCRETIONARY	0	0	0	0	0	0	0	1,515	12,302	0	13,817
FC_2080	FE_H0041	H8174-730 - BAUER RECRUITMENT SCHOLARSHIPS	0	0	0	0	0	0	0	0	4,669	0	4,669
FC_2091	FE_H0053	B1201-730 - IDC SBDC	0	0	0	0	0	0	0	0	38,295	0	38,295
FC_2091	FE_H0048	B1187-730 - IDC MANAGEMENT	0	0	0	0	0	0	0	0	857	0	857
FC_2091	FE_H0049	B1195-730 - IDC MARKETING	0	0	0	0	0	0	0	0	154	0	154
FC_2091	FE_H0041	B1181-730 - IDC DEAN BUSINESS	0	0	0	0	0	0	0	0	128,242	0	128,242
FC_2170	FE_H0272	E5035-730 - MBA ORIENTATION FEE	0	0	0	15,000	0	15,000	1,500	0	67,300	0	83,800
FC_2170	FE_H0048	D0940-730 - CROATIA BAUER STUDY ABROAD	0	0	0	0	0	0	0	0	40,000	0	40,000
FC_2170	FE_H0048	D3719-730 - BERLIN BAUER STUDY ABROAD	0	0	0	0	0	0	0	0	45,000	0	45,000
FC_2170	FE_H0048	D3721-730 - CHILE BAUER STUDY ABROAD	0	0	0	0	0	0	0	0	43,000	0	43,000
FC_2170	FE_H0048	D3899-730 - ASIA BAUER STUDY ABROAD	0	0	0	0	0	0	0	0	40,000	0	40,000
FC_2170	FE_H0548	A0751-730 - CERTIFICATE IN ACCOUNTING	15,000	46,280	0	55,000	400	116,680	42,000	0	87,320	0	246,000
FC_2170	FE_H0046	D3720-730 - INDIA BAUER STUDY ABROAD	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_2170	FE_H0051	A0737-730 - EXECUTIVE MBA	40,000	0	0	137,500	2,000	179,500	60,000	0	533,796	0	773,296
FC_2170	FE_H0041	D8394-730 - BAUER APPLICATION FEE	0	0	0	0	0	0	0	0	25,000	0	25,000
<b>Expenditure Total</b>			<b>9,285,290</b>	<b>5,807,088</b>	<b>1,027,135</b>	<b>3,068,360</b>	<b>313,200</b>	<b>19,501,073</b>	<b>3,358,463</b>	<b>1,515</b>	<b>5,149,524</b>	<b>28,000</b>	<b>28,038,575</b>

# EDUCATION

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - EDUCATION  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2021

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures		
								Sold	M and O	Capital	Total	Total	
FC_2063	FE_H0058	D0126-730 - COE COMMUNICATIONS OFFICE	0	59,735	0	2,083	3,120	64,938	16,000	0	0	0	80,938
FC_2063	FE_H0058	D0152-730 - COE UNDERGRADUATE OPERATIONS	0	310,641	153,947	0	6,960	471,548	98,060	0	3,000	0	572,608
FC_2063	FE_H0058	D0191-730 - COE GRADUATE STUDIES OPERATION	0	155,742	34,891	0	3,600	194,233	63,144	0	0	0	257,377
FC_2063	FE_H0058	D0311-730 - COE RECRUITMENT	0	55,482	0	11,250	3,564	70,296	8,040	0	5,000	0	83,336
FC_2063	FE_H0058	D0356-730 - COE FINANCE OPERATIONS	0	3,600	66,712	0	720	71,032	24,744	0	0	0	95,776
FC_2063	FE_H0058	D1044-730 - COE CERTIFICATION OFFICE	0	0	153	0	450	603	0	0	0	0	603
FC_2063	FE_H0058	D3645-730 - COE ADMINISTRATIVE FEES	0	86,779	0	0	0	86,779	11,966	0	21,201	0	119,946
FC_2063	FE_H0524	D0185-730 - ELPs OPERATIONS	0	0	80,346	0	240	80,586	34,692	0	0	0	115,278
FC_2063	FE_H0524	A0073-730 - INSTRUCTIONAL EXPENDITURES	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2063	FE_H0064	D0360-730 - PHLS STAFF SAL	0	2,656	49,394	0	960	53,010	14,328	0	0	0	67,338
FC_2063	FE_H0064	D1164-730 - PHLS STRATEGIC PLANNING	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2063	FE_H0064	A0073-730 - INSTRUCTIONAL EXPENDITURES	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2063	FE_H0296	D3645-730 - COE ADMINISTRATIVE FEES	0	0	0	46,000	4,000	50,000	0	0	0	0	50,000
FC_2063	FE_H0062	D0158-730 - CUIIN OPERATIONS	0	59,128	30,172	0	3,600	92,900	27,469	0	0	0	120,369
FC_2063	FE_H0062	D0196-730 - TEACHING AND LEARNING PROGRAM	0	54,006	0	0	0	54,006	12,000	0	0	0	66,006
FC_2063	FE_H0062	D0425-730 - ACCREDITATION SUPPORT	0	0	0	0	0	0	0	0	9,427	0	9,427
FC_2063	FE_H0062	A2098-730 - STUDENT TEACHER SUPERVISION	0	190,000	0	20,000	0	210,000	10,000	0	0	0	220,000
FC_2063	FE_H0062	E0512-730 - GRAD ASST ACCT	0	0	0	104,500	2,000	106,500	7,799	0	0	0	114,299
FC_2064	FE_H0058	D0126-730 - COE COMMUNICATIONS OFFICE	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_2064	FE_H0058	D0152-730 - COE UNDERGRADUATE OPERATIONS	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2064	FE_H0058	D0191-730 - COE GRADUATE STUDIES OPERATION	0	0	0	11,250	0	11,250	2,604	0	6,250	0	20,104
FC_2064	FE_H0058	D0192-730 - COE OFFICE OF RESEARCH	0	0	0	0	0	0	0	0	14,000	0	14,000
FC_2064	FE_H0058	D0212-730 - COE INST EFFECT	0	66,055	40,152	0	960	107,167	15,752	0	3,500	0	126,419
FC_2064	FE_H0058	D0356-730 - COE FINANCE OPERATIONS	0	0	0	0	0	0	0	0	4,000	0	4,000
FC_2064	FE_H0058	D0623-730 - COE ADVANCEMENT	0	50,000	0	0	0	50,000	15,059	0	4,000	0	69,059
FC_2064	FE_H0058	D1628-730 - DEANS OFFICE M & O	56,480	71,000	0	204,220	720	332,420	19,936	0	62,000	96,148	510,504
FC_2064	FE_H0058	D3194-730 - EDUCATION SUMMER SUPPORT	0	0	0	0	0	0	0	0	85,549	0	85,549
FC_2064	FE_H0058	A2089-730 - DT - SUMMER SUPPORT	175,000	0	0	0	0	175,000	5,000	0	0	0	180,000
FC_2064	FE_H0058	C0030-730 - ACE INSTITUTE	75,000	69,087	9,354	0	760	154,201	33,000	0	67,253	0	254,454
FC_2064	FE_H0524	D0185-730 - ELPs OPERATIONS	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_2064	FE_H0524	D0497-730 - FY17 GROWTH AND PERFORMANCE	0	0	0	0	0	0	0	0	2,656	0	2,656
FC_2064	FE_H0524	D0858-730 - Cougar Initiative to Engage	0	0	0	0	0	0	0	0	184	0	184
FC_2064	FE_H0524	D0962-730 - PETERS-HAWKINS WOCC 2018	0	0	0	2,094	0	2,094	0	0	0	0	2,094
FC_2064	FE_H0524	D0964-730 - GONZALEZ WOCC 2018	0	0	0	602	0	602	0	0	0	0	602
FC_2064	FE_H0524	D1028-730 - ELPs FAC ALLOCATION	0	0	0	0	0	0	0	0	16,235	0	16,235
FC_2064	FE_H0524	A0052-730 - ADMIN STIPENDS	45,000	0	0	0	0	45,000	10,000	0	0	0	55,000
FC_2064	FE_H0524	A0644-730 - FACULTY ADJUNCT SALARIES	0	0	0	60,000	0	60,000	5,000	0	0	0	65,000
FC_2064	FE_H0524	B0330-730 - FS EDU ROLLE	0	0	0	3,204	0	3,204	0	0	0	0	3,204
FC_2064	FE_H0524	B0547-730 - FS EDU KENT	0	0	0	466	0	466	0	0	0	0	466
FC_2064	FE_H0524	B1916-730 - JOHNSON WOCC 2019	0	0	0	0	0	0	0	0	4,785	0	4,785
FC_2064	FE_H0524	B1973-730 - CARALES_LOPEZ 50 IN 5	0	0	0	0	0	0	0	0	3,750	0	3,750
FC_2064	FE_H0524	E0512-730 - GRAD ASST ACCT	0	0	0	173,222	0	173,222	0	0	0	0	173,222
FC_2064	FE_H0064	D0162-730 - EPSY OPERATIONS	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2064	FE_H0064	D0226-730 - EPSY FAC TRAVELS	0	0	0	0	0	0	0	0	18,225	0	18,225
FC_2064	FE_H0064	D0352-730 - DEPT CHAIR PROF DEV	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2064	FE_H0064	D0497-730 - FY17 GROWTH AND PERFORMANCE	0	0	0	0	0	0	0	0	1,708	0	1,708
FC_2064	FE_H0064	D0826-730 - ARBONA-COLOR COALITION	0	0	0	0	0	0	0	0	7,144	0	7,144
FC_2064	FE_H0064	D0828-730 - OLVERA-COLOR COALITION	0	0	0	0	0	0	0	0	4,921	0	4,921
FC_2064	FE_H0064	A0052-730 - ADMIN STIPENDS	53,832	0	0	0	0	53,832	7,244	0	0	0	61,076
FC_2064	FE_H0064	A0053-730 - ADJUNCT SAL	0	0	0	109,500	0	109,500	15,000	0	0	0	124,500
FC_2064	FE_H0064	A0387-730 - EPSY FAC SAL	183,342	0	0	0	0	183,342	38,502	0	0	0	221,844
FC_2064	FE_H0064	B0456-730 - NRUF FS 15 EDU PSY GONZALEZ	0	0	0	0	0	0	0	0	3,267	0	3,267
FC_2064	FE_H0064	B0545-730 - CORREA-FERNANDEZ STARTUP	0	0	0	7,000	0	7,000	1,205	0	0	0	8,205
FC_2064	FE_H0064	B1186-730 - CMAS SEED GRANT	0	0	0	0	0	0	0	0	2,504	0	2,504
FC_2064	FE_H0064	B1242-730 - ACES GRANT-CONSTON	0	0	0	0	0	0	0	0	795	0	795

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - EDUCATION  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2021

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_H0064	B1305-730 - ACES GRANT-OLVERA	0	0	0	0	0	0	0	5,740	0	5,740
FC_2064	FE_H0064	B1917-730 - AGUIRRE-MUNOZ WOCC 2019	0	0	0	0	0	0	0	7,500	0	7,500
FC_2064	FE_H0064	B1971-730 - J GONZALEZ 50 IN 5	0	0	0	0	0	0	0	3,750	0	3,750
FC_2064	FE_H0064	B1972-730 - FRANKEL 50 IN 5	0	0	0	0	0	0	0	3,638	0	3,638
FC_2064	FE_H0064	B1990-730 - ACES GRANT-FRANKEL	0	0	0	0	0	0	0	3,750	0	3,750
FC_2064	FE_H0064	E0512-730 - GRAD ASST ACCT	0	0	0	437,000	437,000	47,384	0	0	0	484,384
FC_2064	FE_H0296	D0280-730 - CITE SALARIES	0	135,841	38,336	0	4,320	178,497	33,925	0	0	212,422
FC_2064	FE_H0061	C0577-730 - ASIAN AMERICAN STUDY	16,000	0	0	0	16,000	1,477	0	26,029	0	43,506
FC_2064	FE_H0062	D0153-730 - INNOVATIVE TECH MOOCS	0	0	0	0	0	0	0	6,566	0	6,566
FC_2064	FE_H0062	D0158-730 - CUIIN OPERATIONS	0	0	0	0	0	0	0	5,000	0	5,000
FC_2064	FE_H0062	D0423-730 - TRAVEL	0	0	0	0	0	0	0	10,500	0	10,500
FC_2064	FE_H0062	D0424-730 - FAC ALLOCATIONS	0	0	0	0	0	0	0	25,500	0	25,500
FC_2064	FE_H0062	D0497-730 - FY17 GROWTH AND PERFORMANCE	0	0	0	0	0	0	0	970	0	970
FC_2064	FE_H0062	D0878-730 - UH-LEAD	0	0	0	719	719	0	0	0	0	719
FC_2064	FE_H0062	A0051-730 - NTT FAC SAL	195,600	0	0	0	195,600	25,956	0	0	0	221,556
FC_2064	FE_H0062	A0052-730 - ADMIN STIPENDS	45,000	0	0	0	45,000	10,000	0	0	0	55,000
FC_2064	FE_H0062	A0053-730 - ADJUNCT SAL	6,000	0	0	111,070	117,070	15,000	0	0	0	132,070
FC_2064	FE_H0062	B1970-730 - ZHANG 50 IN 5	0	0	0	0	0	0	0	3,750	0	3,750
FC_2064	FE_H0062	E0512-730 - GRAD ASST ACCT	0	0	0	104,500	104,500	9,799	0	0	0	114,299
FC_2076	FE_H0524	D1040-730 - MOORES SCHOLARS - HORN	0	0	0	0	0	0	0	10,000	0	10,000
FC_2076	FE_H0062	D0592-730 - MOORES SCHOLARS - FREIBERG	0	0	7,833	0	7,833	0	0	50,984	0	58,817
FC_2078	FE_H0058	D0283-730 - SID RICHARDSON COE TRANSFORMAT	0	0	0	0	0	0	0	8,585	0	8,585
FC_2078	FE_H0058	D0731-730 - UH APSI	0	15,611	0	0	300	15,911	2,510	81,579	0	100,000
FC_2078	FE_H0058	D3980-730 - ALL KIDS ALLIANCE	0	0	0	28,000	28,000	2,842	0	1,200	2,500	34,542
FC_2078	FE_H0058	A0761-730 - EDUC TEACHER CENTER	0	0	0	0	0	0	0	34,126	0	34,126
FC_2078	FE_H0058	A0779-730 - EDUC GENERAL ACTIVITIES	0	0	0	0	0	0	0	1,637	0	1,637
FC_2078	FE_H0058	A0799-730 - EDUC ADMIN SUPPORT	0	0	0	0	0	0	0	483	0	483
FC_2078	FE_H0058	C0303-730 - URBAN PRINCIPALS CONFERENCE	0	0	0	0	0	0	0	437	0	437
FC_2078	FE_H0058	C0701-730 - CREATE	0	8,727	0	0	8,727	1,396	0	19,877	0	30,000
FC_2078	FE_H0524	D0228-730 - IEPRE	0	0	0	0	0	0	0	75,000	0	75,000
FC_2078	FE_H0296	D0744-730 - KIVA RENTALS	0	0	0	0	0	0	0	7,223	0	7,223
FC_2078	FE_H0062	D0690-730 - EDUC JOURNAL INCOME	0	0	0	0	0	0	0	7,087	0	7,087
FC_2078	FE_H0062	C0061-730 - DISTCO	0	0	2,000	0	2,000	200	0	5,373	0	7,573
FC_2078	FE_H0062	C0588-730 - COLLEGE OF EDUCATNS INTERNSHP	0	0	0	0	0	0	0	10,908	0	10,908
FC_2079	FE_H0058	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	0	0	0	0	18,365	21,653	40,018
FC_2079	FE_H0296	D0280-730 - CITE SALARIES	0	135,841	0	0	3,360	139,201	34,820	0	0	174,021
FC_2079	FE_H0296	D3645-730 - COE ADMINISTRATIVE FEES	0	0	0	0	0	0	0	101,700	0	101,700
FC_2079	FE_H0062	D0153-730 - INNOVATIVE TECH MOOCS	0	10,000	10,000	0	20,000	2,000	0	21,866	0	43,866
FC_2079	FE_H0062	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	5,801	5,801	0	0	0	0	5,801
FC_2080	FE_H0059	B0483-730 - NCAN PROJECT	0	0	0	0	0	0	0	3,025	0	3,025
FC_2080	FE_H0058	D0047-730 - GRAD CURR DEVELOPMENT	0	0	0	0	0	0	0	4,953	0	4,953
FC_2080	FE_H0058	D0231-730 - COE PROJECT GRAD	0	155,040	0	0	360	155,400	27,760	0	0	183,160
FC_2080	FE_H0058	D3791-730 - COE SUPPORT	0	0	0	0	0	0	0	13,487	0	13,487
FC_2080	FE_H0058	A0761-730 - EDUC TEACHER CENTER	0	0	0	0	0	0	0	7,097	0	7,097
FC_2080	FE_H0058	C0031-730 - HISD-REYES	0	0	0	0	0	0	0	3,181	0	3,181
FC_2080	FE_H0058	C0037-730 - HISD - MCCLELLAN	21,964	0	0	0	21,964	3,000	0	75,036	0	100,000
FC_2080	FE_H0524	C0058-730 - TEXAS HIGHER EDUCATION SYMPOSI	0	0	0	0	0	0	0	275	0	275
FC_2080	FE_H0524	C0085-730 - TX CHALLENGE TO REACH HIGHER	0	0	0	0	0	0	0	3,415	0	3,415
FC_2080	FE_H0064	A0060-730 - ADVANCE ADMINISTRATOR FELLOWS	0	0	0	0	0	0	0	5,007	0	5,007
FC_2080	FE_H0064	B4391-730 - BOUNCELITE	0	0	0	0	0	0	0	18,161	0	18,161
FC_2080	FE_H0061	D3524-730 - ASIAN AMERICAN OPERATING ACCOU	63,850	0	0	18,000	81,850	2,000	0	176,967	0	260,817
FC_2080	FE_H0062	D0341-730 - HISD TEACHFOWARD	25,999	17,883	32,135	50,001	131,178	18,480	0	114,934	0	264,592
FC_2080	FE_H0062	D0696-730 - CUIIN DISCRETIONARY ACCOUNT	0	0	0	0	0	0	0	3,091	0	3,091
FC_2080	FE_H0062	D0702-730 - ROYALTY SERVICE JCI	0	0	0	0	0	0	0	13,128	0	13,128
FC_2080	FE_H0062	D0866-730 - RAISE YOUR HAND	0	5,000	0	0	5,000	1,000	0	7,095	0	13,095

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - EDUCATION  
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 Fiscal Year 2021

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total	
FC_2080	FE_H0062	D1060-730 - TEACHER ED	0	0	0	0	0	0	0	2,500	0	2,500	
FC_2080	FE_H0062	A0757-730 - TEACHER ED WORKSHOP	0	0	0	0	0	0	0	491	0	491	
FC_2080	FE_H0062	C0367-730 - CMCD CONFERENCE	0	0	0	0	0	0	0	13,374	0	13,374	
FC_2080	FE_H0062	B1589-730 - CMCD NEW TEACHER	0	0	0	0	0	0	0	7,478	0	7,478	
FC_2080	FE_H0441	D0030-730 - 5TH GRADE CELEBRATION	0	0	0	0	0	0	0	1,000	0	1,000	
FC_2080	FE_H0441	D1805-730 - CHILD NUTRITION	0	0	0	0	0	0	0	25,000	0	25,000	
FC_2080	FE_H0441	D2643-730 - UH CENTRAL ALLOC-CHARTER SCHL	0	0	0	0	0	0	0	108,000	0	108,000	
FC_2080	FE_H0441	D3237-730 - CAMP CONSTRUCT SALARIES	0	50,000	14,000	20,000	0	84,000	18,000	5,000	0	107,000	
FC_2080	FE_H0441	D8307-730 - UH CHARTER SCHOOL FEE	0	0	0	0	0	0	0	15,000	0	15,000	
FC_2080	FE_H0441	D8311-730 - BOOK FAIR	0	0	0	0	0	0	0	1,000	0	1,000	
FC_2091	FE_H0058	B1080-730 - IDC ROBERT MCPHERSON	0	0	0	0	0	0	0	2,201	0	2,201	
FC_2091	FE_H0058	B1205-730 - IDC DEAN EDUCATION	0	87,871	0	0	2,160	90,031	25,870	89,359	156,508	361,768	
FC_2091	FE_H0058	B1357-730 - IDC MCCLELLAN	0	0	0	0	0	0	0	710	0	710	
FC_2091	FE_H0524	B0096-730 - IDC - SANTI	0	0	0	0	0	0	0	1,782	0	1,782	
FC_2091	FE_H0524	B0281-730 - IDC ELPS	0	0	0	0	0	0	0	27,203	0	27,203	
FC_2091	FE_H0524	B1355-730 - IDC RANGEL	0	0	0	0	0	0	0	1,145	0	1,145	
FC_2091	FE_H0524	B1924-730 - EDUC ADVANCE	0	0	0	19,000	4,000	23,000	0	24,780	0	47,780	
FC_2091	FE_H0524	B2818-730 - IDC - HORN	0	0	0	0	0	0	0	4,361	0	4,361	
FC_2091	FE_H0524	B3182-730 - IDC - HAWKINS	0	0	0	0	0	0	0	3,441	0	3,441	
FC_2091	FE_H0064	B0097-730 - IDC - OBASI	0	0	0	0	0	0	0	62,917	0	62,917	
FC_2091	FE_H0064	B0112-730 - IDC - NATHAN SMITH	0	0	0	0	0	0	0	2,106	0	2,106	
FC_2091	FE_H0064	B0173-730 - IDC - REITZEL	0	0	0	0	0	0	0	15,677	0	15,677	
FC_2091	FE_H0064	B0588-730 - REITZEL CPHS	0	0	0	0	0	0	0	9,916	0	9,916	
FC_2091	FE_H0064	B0590-730 - IDC - PARENT EDUCATION PROJECT	0	0	0	0	0	0	0	950	0	950	
FC_2091	FE_H0064	B0626-730 - FY17 FRGA MURILLO	0	0	0	0	0	0	0	756	0	756	
FC_2091	FE_H0064	B0722-730 - IDC-VIRMARIE CORREA-FERNANDEZ	0	0	0	0	0	0	0	651	0	651	
FC_2091	FE_H0064	B0724-730 - IDC-BRADLEY SMITH	0	0	0	0	0	0	0	224	0	224	
FC_2091	FE_H0064	B0986-730 - RESEARCH ASST PROF AWARD	0	0	0	0	0	0	0	938	0	938	
FC_2091	FE_H0064	B1096-730 - IDC - ARBONA	0	0	0	0	0	0	0	242	0	242	
FC_2091	FE_H0064	B1219-730 - IDC ED PSYCH	0	0	0	0	0	0	0	192,204	41,086	233,290	
FC_2091	FE_H0064	B1280-730 - IDC - MIRE	0	0	0	0	0	0	0	1,875	0	1,875	
FC_2091	FE_H0064	B3676-730 - IDC - OLVERA	0	0	0	0	0	0	0	8,233	0	8,233	
FC_2091	FE_H0063	B0095-730 - IDC - FREIBERG	0	0	0	0	0	0	0	9,860	0	9,860	
FC_2091	FE_H0062	B0053-730 - IDC-ANDREWS	0	0	0	0	0	0	0	106	0	106	
FC_2091	FE_H0062	B0055-730 - IDC-CHAUVOT	0	0	0	0	0	0	0	10,034	0	10,034	
FC_2091	FE_H0062	B0057-730 - IDC-CAMERON WHITE	0	0	0	0	0	0	0	410	0	410	
FC_2091	FE_H0062	B0059-730 - IDC - HUTCHINSON	0	0	0	0	0	0	0	795	0	795	
FC_2091	FE_H0062	B1110-730 - IDC - TURCHI	0	0	0	0	0	0	0	200	0	200	
FC_2091	FE_H0062	B1215-730 - IDC C&I	0	0	0	10,000	0	10,000	1,941	20,000	9,133	41,074	
FC_2170	FE_H0058	D0191-730 - COE GRADUATE STUDIES OPERATION	0	0	0	0	0	0	0	25,774	0	25,774	
FC_2170	FE_H0524	D0077-730 - ELPS CERTIFICATE PROG IN EDUC	86,000	0	0	0	86,000	12,000	0	2,000	0	100,000	
FC_2170	FE_H0524	D0266-730 - SPECIAL POPULATION	25,000	0	0	16,000	41,000	0	0	49,000	0	90,000	
FC_2170	FE_H0524	D3278-730 - EXECUTIVE EDD PROGRAM	105,000	0	0	0	105,000	15,500	0	0	0	120,500	
FC_2170	FE_H0064	D0806-730 - HDFS & HEALTH WRITING ASSESS	0	0	0	0	0	0	0	4,000	0	4,000	
FC_2170	FE_H0060	D4705-730 - TEACHER CERTIFICATION FEE	0	0	0	0	0	0	0	331	0	331	
FC_2170	FE_H0062	D0265-730 - TX MEDICAL CENTER	0	40,000	0	0	40,000	5,000	0	15,000	0	60,000	
FC_2170	FE_H0062	D0426-730 - SOCIAL ED EDD	11,000	16,500	0	10,500	38,000	4,672	0	18,000	0	60,672	
FC_2170	FE_H0062	D0427-730 - LITERACY EDD	10,000	16,500	0	8,500	35,000	5,000	0	15,000	0	55,000	
FC_2170	FE_H0062	D0802-730 - STUDENT TEACHING FEE	0	60,000	0	0	60,000	10,000	0	10,000	0	80,000	
FC_2170	FE_H0062	D0804-730 - TEACHER ED PROGRAM FEE	0	0	0	0	0	0	0	21,606	0	21,606	
FC_2170	FE_H0062	D0868-730 - MATH ED EDD	0	5,000	0	5,000	10,000	2,000	0	3,000	0	15,000	
<b>Expenditure Total</b>			<b>1,200,067</b>	<b>1,993,725</b>	<b>569,425</b>	<b>1,599,482</b>	<b>51,314</b>	<b>5,414,013</b>	<b>836,076</b>	<b>0</b>	<b>2,248,959</b>	<b>327,028</b>	<b>8,826,076</b>

# ENGINEERING



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ENGINEERING  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2021

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures		
								Sold	M and O	Capital	Total		
FC_2060	FE_H0541	F2715-730 - GIM LAB	42,000	67,000	59,000	30,000	500	198,500	50,000	0	821,500	30,000	1,100,000
FC_2060	FE_H0467	F2707-730 - CIN - SERVICE CENTER	93,425	60,000	0	0	0	153,425	25,000	0	51,575	0	230,000
FC_2060	FE_H0070	F8179-730 - SEM SERVICE CENTER	0	0	0	1,134	500	1,634	500	0	500	0	2,634
FC_2060	FE_H0068	F2726-730 - CEEMSL	0	0	0	5,000	0	5,000	0	0	36,003	0	41,003
FC_2060	FE_H0067	F0046-730 - CHBE X-RAY SERVICE CTR	0	0	12,500	0	0	12,500	5,000	0	13,972	0	31,472
FC_2060	FE_H0067	F2806-730 - CHBE MACH SHOP-AFR ADJ	0	16,506	0	0	0	16,506	2,750	0	14,182	5,000	38,438
FC_2060	FE_H0067	F3503-730 - SERV CTR TX DIESEL TESTING	0	47,477	1,000	834	500	49,811	8,050	0	25,639	1,500	85,000
FC_2063	FE_H0071	D3840-730 - BME MAJOR FEE	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_2063	FE_H0066	D0718-730 - ENGR EDU RESOURCE FEE	0	0	0	56,214	0	56,214	0	0	0	0	56,214
FC_2063	FE_H0066	D2713-730 - ENGR INFO TECH FEE	0	137,510	0	0	3,060	140,570	39,806	0	12,276	0	192,652
FC_2063	FE_H0070	D1039-730 - ECE-MAJOR FEE	0	4,036	9,895	25,000	185	39,116	7,739	0	25,000	10,229	82,084
FC_2063	FE_H0073	D3290-730 - ME MAJOR FEE	0	50,067	43,180	25,000	2,860	121,107	34,834	0	32,778	0	188,719
FC_2063	FE_H0068	D1906-730 - MAJOR FEES	0	18,757	39,380	0	3,272	61,409	22,722	0	20,000	5,977	110,108
FC_2063	FE_H0067	D3773-730 - CHBE UNDERGAD LAB FEE	0	143,766	0	5,000	6,380	155,146	48,994	0	31,162	30,000	265,302
FC_2063	FE_H0591	D0418-730 - PETRO ENGR FEE	0	106,979	0	0	4,300	111,279	37,512	0	25,000	0	173,791
FC_2063	FE_H0076	D4154-730 - ENGR MAJOR FEE	0	0	0	100,336	0	100,336	7,000	0	0	0	107,336
FC_2063	FE_H0072	D3289-730 - IE MAJOR FEE	0	44,001	0	5,467	40	49,508	15,270	0	21,866	0	86,644
FC_2064	FE_H0071	D3955-730 - BIO MED DOE	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_2064	FE_H0071	A0055-730 - TA AND GRAD STUDENT SUPPORT	0	0	0	95,268	7,500	102,768	7,500	0	0	0	110,268
FC_2064	FE_H0071	A3539-730 - BIO MED ENGR FAC SALARIES	2,195,115	0	0	0	0	2,195,115	472,138	0	0	0	2,667,253
FC_2064	FE_H0071	B0051-730 - AKAY STARTUP	0	0	0	0	0	0	0	0	33,247	0	33,247
FC_2064	FE_H0071	B0232-730 - FACULTY RESEARCH	0	18,331	0	0	0	18,331	0	0	0	0	18,331
FC_2064	FE_H0071	B0602-730 - FACULTY SUPPORT FUNDS	0	0	0	0	0	0	0	0	5,523	0	5,523
FC_2064	FE_H0071	B0799-730 - FACULTY SUPPORT FUNDS - MAJD	0	0	0	1,800	150	1,950	259	0	0	0	2,209
FC_2064	FE_H0071	B0803-730 - FACULTY SUPPORT FUNDS-FRANCIS	0	0	0	26,400	3,600	30,000	0	0	0	0	30,000
FC_2064	FE_H0071	B0833-730 - FACULTY RESEARCH - NAASH	30,000	0	0	0	0	30,000	10,000	0	0	0	40,000
FC_2064	FE_H0071	B1202-730 - Y ZHANG START UP FY13	0	0	0	0	0	0	0	0	300	0	300
FC_2064	FE_H0071	B1909-730 - FACULTY SUPPORT FUNDS - HORTON	0	0	0	0	0	0	0	0	3,750	0	3,750
FC_2064	FE_H0066	D0474-730 - EGR OFFICE OF DEAN	0	105,987	0	26,480	540	133,007	33,798	0	320,529	0	487,334
FC_2064	FE_H0066	A0439-730 - EGR FACULTY UNAL	95,000	0	0	0	0	95,000	53,424	0	0	0	148,424
FC_2064	FE_H0066	H2619-730 - PRESIDENTIAL GRAD FELLOWSHIPS	0	0	0	0	0	0	0	0	38,141	0	38,141
FC_2064	FE_H0070	D1115-730 - EE DOE	0	0	0	0	0	0	0	0	44,200	0	44,200
FC_2064	FE_H0070	D4105-730 - DR ROYSAM STUDENTS SUPPORT	0	0	0	242	0	242	73	0	0	0	315
FC_2064	FE_H0070	A0055-730 - TA AND GRAD STUDENT SUPPORT	0	0	0	323,145	15,000	338,145	15,000	0	0	0	353,145
FC_2064	FE_H0070	A0058-730 - ECE MASTERS ONLINE	0	0	0	0	0	0	0	0	152	0	152
FC_2064	FE_H0070	A0419-730 - ELEC ENGR FAC SALARIES	1,600,161	0	0	0	0	1,600,161	353,604	0	0	0	1,953,765
FC_2064	FE_H0070	B4025-730 - DR PRASADS START UP	0	0	0	1,200	0	1,200	299	0	0	0	1,499
FC_2064	FE_H0073	D0916-730 - SONG TIP	0	0	0	0	0	0	0	0	7,000	0	7,000
FC_2064	FE_H0073	D3780-730 - ME ENG OPERATIONS	0	0	33,158	0	1,320	34,478	13,582	0	22,222	0	70,282
FC_2064	FE_H0073	A0055-730 - TA AND GRAD STUDENT SUPPORT	0	0	0	175,203	10,000	185,203	10,000	0	0	0	195,203
FC_2064	FE_H0073	A0431-730 - MECH ENGR FAC SALARIES	1,543,023	0	0	0	0	1,543,023	380,756	0	0	0	1,923,779
FC_2064	FE_H0073	B1014-730 - STARTUP Z CHEN	0	0	0	45,000	0	45,000	0	0	0	0	45,000
FC_2064	FE_H0073	B1020-730 - STARTUP OSTILLA MONICO	0	0	0	40,000	8,000	48,000	2,000	0	0	0	50,000
FC_2064	FE_H0073	B1076-730 - START UP JOSHI	0	0	0	30,000	0	30,000	0	0	0	0	30,000
FC_2064	FE_H0073	B4431-730 - AGRAWAL DISCRETION START UP	0	10,000	0	0	0	10,000	0	0	0	0	10,000
FC_2064	FE_H0068	D1113-730 - CIVE DOE	0	0	0	0	0	0	0	0	30,781	0	30,781
FC_2064	FE_H0068	F1706-730 - HSU ENDOWMENT	5,800	0	0	0	0	5,800	628	0	0	0	6,428
FC_2064	FE_H0068	A0055-730 - TA AND GRAD STUDENT SUPPORT	0	0	0	242,500	7,500	250,000	5,000	0	0	0	255,000
FC_2064	FE_H0068	A0413-730 - CIV ENGR FACULTY SALARIES	1,375,657	0	0	0	0	1,375,657	349,396	0	0	0	1,725,053
FC_2064	FE_H0068	B0110-730 - STUDENT SUPPORT COMMITMENT	0	0	0	40,000	2,000	42,000	4,180	0	0	0	46,180
FC_2064	FE_H0068	B0124-730 - S LOUIE RA	0	0	0	60,000	1,000	61,000	5,394	0	0	0	66,394
FC_2064	FE_H0068	B0232-730 - FACULTY RESEARCH	0	35,000	18,918	223,000	641	277,559	15,000	0	14,560	0	307,119
FC_2064	FE_H0068	B0445-730 - NAKSHATRALA GS TRAVEL	0	0	0	6,000	0	6,000	608	0	0	0	6,608
FC_2064	FE_H0068	B0446-730 - BELARBI POST DOC SUPPORT	0	0	0	25,000	50	25,050	2,342	0	0	0	27,392
FC_2064	FE_H0068	B0448-730 - LEE GS TRAVEL	0	0	0	7,000	26	7,026	1,000	0	0	0	8,026

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ENGINEERING  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2021

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total		
								Sold	M and O	Capital			
FC_2064	FE_H0068	B0452-730 - BALLARINI PDOC PHD	7,500	0	0	59,000	740	67,240	2,000	0	0	0	69,240
FC_2064	FE_H0068	B0671-730 - KRAKOWIAK RA	0	7,000	0	24,000	1,000	32,000	1,371	0	0	0	33,371
FC_2064	FE_H0068	B0805-730 - RODRIGUES RA	0	0	0	20,000	1,000	21,000	1,703	0	0	0	22,703
FC_2064	FE_H0068	B1068-730 - SHAFFER PDOC PHD	0	40,000	0	28,000	2,000	70,000	4,234	0	0	0	74,234
FC_2064	FE_H0068	B1947-730 - MOMEN PDOC PHD	0	0	0	5,500	0	5,500	1,002	0	0	0	6,502
FC_2064	FE_H0067	D0888-730 - HENLEY - CONRAD	0	0	0	0	0	0	0	0	1,234	0	1,234
FC_2064	FE_H0067	D1111-730 - CHEE ENGR DOE LOCAL	0	0	0	0	0	0	0	0	48,477	0	48,477
FC_2064	FE_H0067	D8447-730 - HENLEY PROF MATCH	6,250	0	0	0	0	6,250	0	0	6,250	0	12,500
FC_2064	FE_H0067	A0055-730 - TA AND GRAD STUDENT SUPPORT	0	0	0	210,348	34,000	244,348	15,000	0	0	0	259,348
FC_2064	FE_H0067	A0086-730 - CHBE ONLINE MASTER DEGREE FUND	0	0	0	0	8,169	8,169	4,780	0	0	0	12,949
FC_2064	FE_H0067	A0407-730 - CHEM ENGR FACULTY SALARIES	1,366,573	0	0	0	0	1,366,573	266,779	0	0	0	1,633,352
FC_2064	FE_H0067	B0232-730 - FACULTY RESEARCH	0	46,583	0	25,774	0	72,357	13,617	0	0	0	85,974
FC_2064	FE_H0591	D0355-730 - PETROLEUM ACADEMIC SUPPORT	0	0	100,203	0	2,640	102,843	36,066	0	60,000	0	198,909
FC_2064	FE_H0591	D1094-730 - PETRO OPERATION	0	48,000	0	0	240	48,240	15,675	0	2,045	0	65,960
FC_2064	FE_H0591	A0020-730 - PETROLEUM ENGINEERING FACULTY	1,480,616	0	0	254,718	0	1,735,334	273,331	0	0	0	2,008,665
FC_2064	FE_H0591	A0055-730 - TA AND GRAD STUDENT SUPPORT	0	0	0	108,000	7,000	115,000	5,000	0	0	0	120,000
FC_2064	FE_H0591	A0076-730 - ONLINE MS PETRO	0	0	0	0	0	0	0	0	6,927	5,000	11,927
FC_2064	FE_H0591	B0113-730 - START-UP EHLIG-ECONOMIDES	0	0	0	0	0	0	0	0	4,775	0	4,775
FC_2064	FE_H0591	B0742-730 - STUDENT SUPPORT - WONG	0	6,549	0	15,000	2,000	23,549	1,000	0	0	0	24,549
FC_2064	FE_H0591	B0744-730 - STUDENT SUPPORT - HATZIGNATIOU	0	21,475	0	50,000	0	71,475	0	0	0	0	71,475
FC_2064	FE_H0591	B0750-730 - STUDENT SUPPORT-HATHON	0	0	0	10,000	2,000	12,000	1,544	0	0	0	13,544
FC_2064	FE_H0591	B1282-730 - STUDENT SUPPORT-SAKHAE-POUR	0	0	0	21,000	2,000	23,000	1,638	0	0	0	24,638
FC_2064	FE_H0591	B1284-730 - STUDENT SUPPORT-LEE	0	0	0	6,000	500	6,500	432	0	0	0	6,932
FC_2064	FE_H0591	B1286-730 - STUDENT SUPPORT-FAROUQ-ALI	0	47,500	0	0	0	47,500	961	0	0	0	48,461
FC_2064	FE_H0076	D0361-730 - UG PROGRAM SUPPORT	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2064	FE_H0076	D0370-730 - B-ON-TIME - ENGR ADVISORS	0	357,400	0	0	7,940	365,340	119,244	0	0	0	484,584
FC_2064	FE_H0076	D0493-730 - B-ON-TIME ENGR UG SUCCESS	0	160,744	119,873	0	6,440	287,057	101,403	0	0	0	388,460
FC_2064	FE_H0076	A0057-730 - B-ON-TIME - ENGR FACULTY	363,616	0	0	392,784	0	756,400	224,083	0	0	0	980,483
FC_2064	FE_H0072	D0932-730 - IE ON-LINE DEGREE GRANT	16,000	0	0	0	0	16,000	2,000	0	2,000	0	20,000
FC_2064	FE_H0072	D3763-730 - IE ACADEMIC SUPPORT	0	56,100	48,400	0	4,940	109,440	34,312	0	23,667	0	167,419
FC_2064	FE_H0072	A0055-730 - TA AND GRAD STUDENT SUPPORT	0	0	0	95,000	5,000	100,000	5,000	0	0	0	105,000
FC_2064	FE_H0072	A0425-730 - INDUS ENGR FAC SALARIES	240,407	0	0	0	0	240,407	66,678	0	0	0	307,085
FC_2064	FE_H0072	B0232-730 - FACULTY RESEARCH	0	0	0	0	0	0	0	0	1,490	0	1,490
FC_2064	FE_H0072	B0813-730 - LEE PHD STUDENT SUPPORT	0	0	0	10,750	0	10,750	5,000	0	0	0	15,750
FC_2064	FE_H0072	B1030-730 - YING LIN STUDENT SUPPORT	0	0	0	0	0	0	0	0	326	0	326
FC_2072	FE_H0070	B0109-730 - IDC WOLFE	0	0	0	0	0	0	0	0	1,300	0	1,300
FC_2072	FE_H0073	B0902-730 - ENGR MECH IDC METCAL	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2072	FE_H0426	B1664-730 - NEURO CENTER IDC	0	0	0	0	0	0	0	0	2,860	0	2,860
FC_2072	FE_H0455	B1804-730 - IDC SWTC	0	0	0	0	0	0	0	0	5,605	0	5,605
FC_2072	FE_H0072	B0562-730 - CHUNG IDC	0	0	0	0	0	0	0	0	129	0	129
FC_2072	FE_H0072	B0563-730 - SCHULZE IDC	0	0	0	0	0	0	0	0	1,523	0	1,523
FC_2072	FE_H0072	B0564-730 - LIM IDC	0	0	0	0	0	0	0	0	814	0	814
FC_2072	FE_H0072	B0567-730 - FENG IDC	0	0	0	0	0	0	0	0	638	0	638
FC_2072	FE_H0072	B0575-730 - KHATOR IDC	0	0	0	0	0	0	0	0	6,929	0	6,929
FC_2076	FE_H0066	F0759-730 - MOORES PROVOST PRIORITIES	0	0	0	0	0	0	0	0	7,500	0	7,500
FC_2076	FE_H0070	D1042-730 - MOORES PROFESSORSHIP-ZHU HAN	0	0	0	0	0	0	0	0	17,000	0	17,000
FC_2076	FE_H0070	F8172-730 - MOORES PROFESSORSHIP	0	0	0	0	0	0	0	0	53,668	0	53,668
FC_2076	FE_H0073	D0364-730 - MOORES PROFESSOR - GRIGORIADIS	0	0	0	0	0	0	0	0	27,000	0	27,000
FC_2076	FE_H0068	D0624-730 - MOOORES SCHOLARS - HSU	8,000	0	0	0	0	8,000	1,000	0	1,409	0	10,409
FC_2076	FE_H0068	D0641-730 - MOOORES SCHOLAR - RIFAI	5,000	0	0	3,000	0	8,000	1,000	0	3,372	0	12,372
FC_2076	FE_H0068	D1052-730 - MOOORES SCHOLAR - MO	8,000	0	0	0	0	8,000	1,228	0	1,000	0	10,228
FC_2076	FE_H0067	D0063-730 - Moores Professorship - Peter V	0	5,000	10,000	5,000	0	20,000	69	0	23,900	0	43,969
FC_2076	FE_H0067	D3814-730 - 2008 MOORES PROFESSOR	0	0	0	10,000	500	10,500	500	0	10,688	0	21,688
FC_2078	FE_H0066	B2780-730 - WILLSON ROYALTY	0	0	0	0	0	0	0	0	1,007	0	1,007
FC_2078	FE_H0070	D1828-730 - ECE GRADE CAMP	0	0	0	0	0	0	0	0	19,214	0	19,214

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								Sold	M and O	Capital		
FC_2078	FE_H0070	B0577-730 - CONF REGISTR	0	0	0	0	0	0	0	3,075	0	3,075
FC_2078	FE_H0068	A1036-730 - CE ASTM RBCA TRAINING	0	0	0	0	0	0	0	23,300	0	23,300
FC_2078	FE_H0067	A0828-730 - CHEM ENGR CATALYSIS SHORT COUR	0	0	0	8,000	0	8,000	2,800	1,185	0	11,985
FC_2078	FE_H0067	A0830-730 - DISC SUP FOR CHEM ENGR	0	0	0	0	0	0	0	1,878	0	1,878
FC_2078	FE_H0067	B0713-730 - CHEM ENGR DEV OF CATALYSTS	0	0	0	0	0	0	0	4,243	0	4,243
FC_2078	FE_H0067	B2217-730 - DIESEL HOME	0	0	0	0	0	0	0	140	0	140
FC_2078	FE_H0077	A0810-730 - CEAC-INTL CONFERENCE	0	0	0	0	0	0	0	875	0	875
FC_2079	FE_H0066	A0834-730 - ENGR TECH FEE	0	381,984	0	14,308	7,860	404,152	116,822	13,561	0	534,535
FC_2079	FE_H0068	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	2,400	0	2,400	131	2,000	0	4,531
FC_2079	FE_H0591	D3752-730 - QEP SACS	0	0	0	0	0	0	0	658	0	658
FC_2079	FE_H0591	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	0	0	0	0	2,688	0	2,688
FC_2079	FE_H0072	A8316-730 - FDIP_FENG_2012	0	0	0	0	0	0	0	1,236	0	1,236
FC_2080	FE_H0071	D0245-730 - MOHAN ACADEMIC SUPPORT	0	0	0	0	0	0	0	50,308	0	50,308
FC_2080	FE_H0071	B0556-730 - AL-UBAIDI CELL LINE	0	0	0	0	0	0	0	6,000	0	6,000
FC_2080	FE_H0467	B0258-730 - IBNS SERVICES	0	0	0	0	0	0	0	1,856	0	1,856
FC_2080	FE_H0512	B1865-730 - THC-IT CONFERENCES	0	0	0	0	0	0	0	20,829	0	20,829
FC_2080	FE_H0069	C0315-730 - CIGMAT CONFERENCES	0	0	0	0	0	0	0	90,435	0	90,435
FC_2080	FE_H0070	D0941-730 - EE DOE	0	0	0	0	0	0	0	1,445	0	1,445
FC_2080	FE_H0070	B0720-730 - DICEE VISITING SCHOLARS PROGRA	0	0	0	0	0	0	0	100	0	100
FC_2080	FE_H0070	B1880-730 - BATTERY SERVICES	0	10,000	0	13,200	2,830	26,030	1,000	15,000	0	42,030
FC_2080	FE_H0070	B1980-730 - WOLFE-GENERAL RESEARCH	0	0	0	15,000	0	15,000	500	3,250	0	18,750
FC_2080	FE_H0073	A1168-730 - UH DESIGN CENTER	0	0	0	0	0	0	0	558	0	558
FC_2080	FE_H0073	B0857-730 - RYOU OPERATIONS	0	0	0	0	0	0	0	10,745	0	10,745
FC_2080	FE_H0068	D0233-730 - BELARBI CONSULTING	0	0	0	0	0	0	0	938	0	938
FC_2080	FE_H0068	D1034-730 - ADVANCE ADMIN FELLOW	5,000	0	0	0	0	5,000	750	0	0	5,750
FC_2080	FE_H0068	D1100-730 - SCUT PROG - DR MO	8,000	0	0	0	0	8,000	2,000	16,243	0	26,243
FC_2080	FE_H0068	B3509-730 - CIVIL EGR ANALYTICAL SERVICES	0	0	0	0	0	0	0	5,665	0	5,665
FC_2080	FE_H0068	B8237-730 - CE RESEARCH FUNDS	0	9,000	0	0	0	9,000	2,732	0	0	11,732
FC_2080	FE_H0068	H2848-730 - CONTINUING EDUCATION	0	0	0	0	0	0	0	5,753	0	5,753
FC_2080	FE_H0067	D0937-730 - CHEE ENGR DOE LOCAL	0	0	0	0	0	0	0	555	0	555
FC_2080	FE_H0591	D1681-730 - PETROLEUM ENGR EXT PRO	0	0	0	2,413	0	2,413	0	25,705	0	28,118
FC_2080	FE_H0077	B0765-730 - CEAC SHORT COURSES	0	0	0	0	0	0	0	771	0	771
FC_2080	FE_H0077	B1903-730 - CEAC VARIOUS PROJECTS	49,600	50,000	0	0	400	100,000	15,000	35,000	0	150,000
FC_2080	FE_H0076	D2766-730 - SUMMER CAMPS	0	0	0	0	0	0	0	19,800	0	19,800
FC_2080	FE_H0076	E0543-730 - ENGINEERING CAREER FAIR	0	41,237	0	20,000	960	62,197	13,000	159,803	0	235,000
FC_2080	FE_H0072	B0395-730 - SOCL	0	0	0	0	0	0	0	498	0	498
FC_2091	FE_H0541	B2218-730 - IDC NCALM	0	0	0	0	0	0	0	125,958	20,000	145,958
FC_2091	FE_H0071	B0035-730 - INCE - IDC	0	0	0	0	0	0	0	5,000	0	5,000
FC_2091	FE_H0071	B0186-730 - SHEVKOPLYAS IDC	0	0	0	0	0	0	0	18,000	0	18,000
FC_2091	FE_H0071	B0296-730 - GIFFORD-IDC	0	0	0	0	0	0	0	362	0	362
FC_2091	FE_H0071	B0297-730 - MAY-IDC	0	0	0	0	0	0	0	15,000	0	15,000
FC_2091	FE_H0071	B0298-730 - MOHAN-IDC	0	0	0	0	0	0	0	233	0	233
FC_2091	FE_H0071	B0370-730 - YZHANG-IDC	0	0	0	0	0	0	0	768	0	768
FC_2091	FE_H0071	B0591-730 - NAASH-IDC	0	0	0	0	0	0	0	10,000	0	10,000
FC_2091	FE_H0071	B0592-730 - MAJD-IDC	0	0	0	0	0	0	0	1,000	0	1,000
FC_2091	FE_H0071	B0593-730 - FRANCIS-IDC	0	0	0	0	0	0	0	1,000	0	1,000
FC_2091	FE_H0071	B0594-730 - AL-UBAIDI-IDC	0	0	0	0	0	0	0	55,000	15,000	70,000
FC_2091	FE_H0071	B0595-730 - ABIDIAN-IDC	0	0	0	0	0	0	0	10,000	0	10,000
FC_2091	FE_H0071	B1867-730 - IDC LARIN	0	0	0	0	0	0	0	2,000	0	2,000
FC_2091	FE_H0071	B1877-730 - IDC - JINSOOK ROH	0	0	0	0	0	0	0	9,000	0	9,000
FC_2091	FE_H0071	B1878-730 - IDC - RENITA HORTON	0	0	0	0	0	0	0	10,000	0	10,000
FC_2091	FE_H0071	B3793-730 - IDC BIOMEDICAL ENGR	0	52,257	70,220	0	15,000	137,477	15,000	184,892	0	337,369
FC_2091	FE_H0467	B3537-730 - IBNS-IDC	0	3,750	0	0	0	3,750	1,125	16,384	0	21,259
FC_2091	FE_H0467	B3682-730 - NMC IDC RETURN	0	0	0	0	0	0	0	5,378	0	5,378
FC_2091	FE_H0512	B4450-730 - THC - IT IDC	0	0	0	0	0	0	0	20,524	0	20,524

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								Sold	M and O	Capital		
FC_2091 FE_H0066	B0862-730 - IDC DEAN ENGINEERING	0	343,790	0	0	3,908	347,698	98,787	0	858,406	100,000	1,404,891
FC_2091 FE_H0066	B1982-730 - ESIDE	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_2091 FE_H0066	B1983-730 - RESEARCH COMPUTING	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_2091 FE_H0066	B1984-730 - EPIE	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_2091 FE_H0066	B1985-730 - INDUSTRIAL RELATIONS	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_2091 FE_H0069	B0919-730 - IDC - INNOVATIVE GROUTING MTL	0	0	0	50,000	0	50,000	2,000	0	12,515	0	64,515
FC_2091 FE_H0070	B0162-730 - YAO IDC	0	0	0	2,817	0	2,817	537	0	29,749	5,000	38,103
FC_2091 FE_H0070	B0410-730 - FS SUPPORT MAYERICH	0	0	0	0	0	0	0	0	500	0	500
FC_2091 FE_H0070	B0411-730 - FS SUPPORT FU	0	0	0	0	0	0	0	0	4,065	0	4,065
FC_2091 FE_H0070	B0459-730 - CHEN JINGHONG - IDC	0	0	0	6,000	551	6,551	500	0	16,000	6,500	29,551
FC_2091 FE_H0070	B0464-730 - CLAYDON IDC	0	0	0	0	0	0	0	0	300	0	300
FC_2091 FE_H0070	B0465-730 - CHEN YUHUA - IDC	0	0	0	0	0	0	0	0	286	0	286
FC_2091 FE_H0070	B0468-730 - BAO IDC	0	0	0	0	0	0	0	0	211	0	211
FC_2091 FE_H0070	B0469-730 - SHIH IDC	0	0	0	0	0	0	0	0	37,310	0	37,310
FC_2091 FE_H0070	B0548-730 - JIEFU CHEN - IDC	0	0	0	0	0	0	0	0	800	0	800
FC_2091 FE_H0070	B0886-730 - IDC ELECT ENGIN	0	28,694	6,578	0	1,280	36,552	6,403	0	89,367	0	132,322
FC_2091 FE_H0070	B0888-730 - IDC ELECT ENGIN PI	0	0	0	0	0	0	0	0	500	0	500
FC_2091 FE_H0070	B1840-730 - S LONG IDC	0	0	0	1,000	0	1,000	0	0	0	0	1,000
FC_2091 FE_H0070	B1960-730 - CONTRERAS IDC	0	0	0	13,000	900	13,900	500	0	1,244	0	15,644
FC_2091 FE_H0520	B3784-730 - SSPEED IDC	0	0	0	0	0	0	0	0	7,487	0	7,487
FC_2091 FE_H0073	B0172-730 - YU START UP	0	0	0	0	0	0	0	0	16,000	0	16,000
FC_2091 FE_H0073	B0260-730 - GHASEMI FACULTY STARTUP	0	0	0	0	0	0	0	0	900	0	900
FC_2091 FE_H0073	B0428-730 - YANG START UP	0	0	0	0	0	0	0	0	22,000	0	22,000
FC_2091 FE_H0073	B0599-730 - PROSPERETTI START UP	0	0	0	0	0	0	0	0	24,000	0	24,000
FC_2091 FE_H0073	B0694-730 - BAXEVANIS START UP	0	0	0	0	0	0	0	0	12,000	0	12,000
FC_2091 FE_H0073	B0777-730 - SUMMER SUPPORT	0	0	0	0	0	0	0	0	900	0	900
FC_2091 FE_H0073	B0896-730 - IDC MECH ENGIN	0	0	0	0	0	0	0	0	100,510	0	100,510
FC_2091 FE_H0073	B0911-730 - IDC MECH - WHITE	0	0	0	0	0	0	0	0	2,700	0	2,700
FC_2091 FE_H0073	B1014-730 - STARTUP Z CHEN	0	0	0	0	0	0	0	0	5,100	0	5,100
FC_2091 FE_H0073	B1074-730 - FRANCKE IDC	0	0	0	0	0	0	0	0	6,900	0	6,900
FC_2091 FE_H0073	B1076-730 - START UP JOSHI	0	0	0	0	0	0	0	0	40,000	0	40,000
FC_2091 FE_H0073	B1335-730 - INNOVATION & ENTREPRENEURSHIP	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2091 FE_H0073	B1929-730 - CESCON START UP	0	0	0	0	0	0	0	0	2,400	0	2,400
FC_2091 FE_H0073	B2882-730 - AGRAWAL START UP	0	0	0	20,000	5,000	25,000	2,000	0	0	0	27,000
FC_2091 FE_H0073	B3500-730 - IDC SHARMA	0	0	0	0	0	0	0	0	900	0	900
FC_2091 FE_H0073	B3789-730 - IDC KULKARNI	0	0	0	0	0	0	0	0	250	0	250
FC_2091 FE_H0073	B4434-730 - RYOU, JAE-HYUN START UP IDC	0	0	0	0	0	0	0	0	18,000	0	18,000
FC_2091 FE_H0073	B8234-730 - IDC GRIGONADIS	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_2091 FE_H0073	B8308-730 - DONG LIU IDC	0	0	0	0	0	0	0	0	11,000	0	11,000
FC_2091 FE_H0073	B8309-730 - VENKAT SELVA IDC	0	0	0	0	0	0	0	0	42,000	0	42,000
FC_2091 FE_H0073	B8310-730 - LI SUN IDC	0	0	0	0	0	0	0	0	300	0	300
FC_2091 FE_H0068	B0063-730 - IDC LEE	0	0	0	0	0	0	0	0	7,500	0	7,500
FC_2091 FE_H0068	B0125-730 - IDC - S LOUIE	0	0	0	0	0	0	0	0	24,166	0	24,166
FC_2091 FE_H0068	B0355-730 - IDC-NAKSHATRALA	0	0	0	0	0	0	0	0	4,645	0	4,645
FC_2091 FE_H0068	B0450-730 - IDC-YANDI HU	0	0	0	0	0	0	0	0	17,729	0	17,729
FC_2091 FE_H0068	B0451-730 - IDC-BALLARINI	0	0	0	0	0	0	0	0	9,697	0	9,697
FC_2091 FE_H0068	B0672-730 - IDC - KRAKOWIAK	0	0	0	8,000	0	8,000	1,000	0	11,092	0	20,092
FC_2091 FE_H0068	B0882-730 - IDC CIVIL ENGIN	0	0	40,000	10,000	0	50,000	5,000	0	294,327	10,000	359,327
FC_2091 FE_H0068	B1066-730 - IDC - D SHAFFER	0	0	0	0	0	0	0	0	25,287	0	25,287
FC_2091 FE_H0068	B1795-730 - IDC - W RIXEY	0	0	0	0	0	0	0	0	1,802	0	1,802
FC_2091 FE_H0068	B1797-730 - IDC - YL MO	0	0	0	0	0	0	0	0	2,493	0	2,493
FC_2091 FE_H0068	B1798-730 - IDC - H RIFAI	0	0	0	0	0	0	0	0	3,029	0	3,029
FC_2091 FE_H0068	B1801-730 - IDC - KH WANG	0	0	0	0	0	0	0	0	2,396	0	2,396
FC_2091 FE_H0068	B1803-730 - IDC - C VIPULANANDAN	0	0	0	0	0	0	0	0	15,487	0	15,487
FC_2091 FE_H0068	B1948-730 - IDC - MOMEN	0	0	0	0	0	0	0	0	11,250	0	11,250

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FC_2091	FE_H0068	B2865-730 - IDC RODRIGUES	0	0	0	0	0	0	0	15,341	0	15,341	
FC_2091	FE_H0068	B4027-730 - IDC - BELARBI	0	0	0	0	0	0	0	4,497	0	4,497	
FC_2091	FE_H0068	B4028-730 - IDC - HONG-YI LI	0	0	0	0	0	0	0	9,377	0	9,377	
FC_2091	FE_H0068	B4030-730 - IDC - HERMAN	0	0	0	0	0	0	0	1,875	0	1,875	
FC_2091	FE_H0068	B4031-730 - IDC - HSU	0	0	0	0	0	0	0	3,371	0	3,371	
FC_2091	FE_H0068	B8293-730 - IDC SHRESTHA	0	0	0	0	0	0	0	1,875	0	1,875	
FC_2091	FE_H0068	B8294-730 - IDC GLENNIE	0	0	0	0	0	0	0	22,712	0	22,712	
FC_2091	FE_H0067	D3898-730 - RIMER IDC-CORE	0	0	0	0	0	0	0	4,852	0	4,852	
FC_2091	FE_H0067	D4070-730 - NAVIN IDC-RETENTION	0	0	0	0	0	0	0	4,887	0	4,887	
FC_2091	FE_H0067	B0378-730 - IDC NAVIN VARADARAJAN	0	0	0	0	0	0	0	86,863	0	86,863	
FC_2091	FE_H0067	B0379-730 - IDC JEREMY PALMER	0	0	0	0	0	0	0	21,250	0	21,250	
FC_2091	FE_H0067	B0380-730 - IDC PATRICK CIRINO	0	0	0	0	0	0	0	2,736	0	2,736	
FC_2091	FE_H0067	B0381-730 - IDC PRAVEEN BOLLINI	0	0	0	0	5,000	1,159	0	20,000	0	26,159	
FC_2091	FE_H0067	B0382-730 - IDC JACINTA CONRAD	0	0	0	0	0	0	0	13,829	0	13,829	
FC_2091	FE_H0067	B0383-730 - IDC MEGAN ROBERTSON	0	0	0	0	0	0	0	11,663	0	11,663	
FC_2091	FE_H0067	B0384-730 - IDC JEFFREY RIMER	0	0	0	0	0	0	0	25,856	0	25,856	
FC_2091	FE_H0067	B0387-730 - IDC MEHMET ORMAN	0	0	0	20,064	0	3,000	0	56,432	0	79,496	
FC_2091	FE_H0067	B0388-730 - IDC LARS GRABOW	0	0	10,000	0	10,000	0	0	37,644	0	47,644	
FC_2091	FE_H0067	B0533-730 - IDC MICHAEL NIKOLAOU	0	0	0	0	0	0	0	1,764	0	1,764	
FC_2091	FE_H0067	B0864-730 - IDC CHEM ENGR	0	49,000	30,000	20,000	795	30,000	0	180,000	0	309,795	
FC_2091	FE_H0067	B0866-730 - IDC MICHAEL HAROLD	0	0	0	0	0	0	0	3,631	0	3,631	
FC_2091	FE_H0067	B0870-730 - IDC CHEM ENGR - ECONOMOU	0	0	0	0	0	0	0	5,363	0	5,363	
FC_2091	FE_H0067	B0874-730 - IDC CHEM ENGR - LUSS	0	0	0	0	0	0	0	434	0	434	
FC_2091	FE_H0067	B0876-730 - IDC RECOVERY-WILSON	0	0	0	0	0	0	0	217	0	217	
FC_2091	FE_H0067	B0878-730 - IDC RETURN - BALAKOTAIAH	0	0	0	0	0	0	0	19,819	0	19,819	
FC_2091	FE_H0067	B0908-730 - IDC RETURN DONNELLY	0	0	0	0	0	0	0	24,505	0	24,505	
FC_2091	FE_H0067	B0909-730 - IDC RECOVERY - VEKILOV	0	0	0	0	0	0	0	14,083	0	14,083	
FC_2091	FE_H0067	B1054-730 - IDC ALAMGIR KARIM	0	0	0	0	20,000	5,000	0	54,179	0	79,179	
FC_2091	FE_H0067	B1164-730 - IDC - MDP EXPENSES	0	0	0	0	0	0	0	786	0	786	
FC_2091	FE_H0067	B4055-730 - IDC-POST DOC	0	0	0	0	40,000	10,000	0	21,695	0	71,695	
FC_2091	FE_H0591	B0198-730 - IDC - QIN	0	0	0	0	0	0	0	2,766	0	2,766	
FC_2091	FE_H0591	B0686-730 - PETRO ENGR IDC	0	0	0	0	0	0	0	93,035	0	93,035	
FC_2091	FE_H0591	B0688-730 - HATHON - IDC	0	0	0	0	0	0	0	830	0	830	
FC_2091	FE_H0591	B0708-730 - WONG IDC	0	0	0	0	0	0	0	1,051	0	1,051	
FC_2091	FE_H0591	B0712-730 - SOLIMAN IDC	0	0	0	0	0	0	0	4,025	0	4,025	
FC_2091	FE_H0591	B0714-730 - HATZIGNATIOU IDC	0	0	0	0	0	0	0	26,187	0	26,187	
FC_2091	FE_H0591	B0716-730 - THAKUR IDC	0	0	0	0	0	0	0	27,336	0	27,336	
FC_2091	FE_H0591	B0734-730 - ECONOMIDES IDC	0	0	0	0	0	0	0	9,390	0	9,390	
FC_2091	FE_H0591	B1128-730 - FAROUQ-ALI IDC	0	55,000	0	0	55,000	0	0	2,660	0	57,660	
FC_2091	FE_H0591	B1130-730 - LEE IDC	0	0	0	0	0	0	0	740	0	740	
FC_2091	FE_H0591	B1134-730 - SAKHAE-POUR IDC	0	0	0	24,000	24,000	0	0	3,669	0	27,669	
FC_2091	FE_H0591	B8084-730 - IDC-POST DOC	0	0	0	0	0	0	0	3,276	0	3,276	
FC_2091	FE_H0072	B0564-730 - LIM IDC	0	0	0	0	0	0	0	1,120	0	1,120	
FC_2091	FE_H0072	B0565-730 - PENG IDC	0	0	0	0	0	0	0	2,044	0	2,044	
FC_2091	FE_H0072	B0567-730 - FENG IDC	0	0	0	0	0	0	0	432	0	432	
FC_2091	FE_H0072	B0575-730 - KHATOR IDC	0	0	0	0	0	0	0	191	0	191	
FC_2091	FE_H0072	B0892-730 - IDC INDUS ENGIN	0	0	0	0	0	0	0	26,198	0	26,198	
FC_2091	FE_H0072	B1331-730 - TAEWOO LEE IDC	0	0	0	0	0	0	0	318	0	318	
FC_2170	FE_H0066	D0706-730 - ENGR THESIS DISS BND	0	0	0	0	0	0	0	19,677	0	19,677	
FC_2170	FE_H0066	E3682-730 - GRADUATE APP FEE	0	23,700	0	0	300	6,000	0	0	0	30,000	
FC_2170	FE_H0073	D4164-730 - SUBSEA COURSE	0	0	0	130,000	130,000	9,438	0	0	0	139,438	
FC_2170	FE_H0075	A0856-730 - COOP EDUCATION PROG	0	101,825	0	20,000	1,540	33,805	0	15,392	0	172,562	
<b>Expenditure Total</b>			<b>10,544,743</b>	<b>2,812,005</b>	<b>652,305</b>	<b>3,376,299</b>	<b>273,357</b>	<b>17,658,709</b>	<b>3,634,797</b>	<b>0</b>	<b>5,862,573</b>	<b>244,206</b>	<b>27,400,285</b>

# HONORS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - HONORS  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_2064	FE_H0079	D0305-730 - CUE	0	50,000	0	0	800	50,800	12,000	0	8,000	0	0	70,800
FC_2064	FE_H0079	D0306-730 - HOUSTON SCHOLARS START UP	0	0	0	0	0	0	0	0	79,563	0	0	79,563
FC_2064	FE_H0079	B0485-730 - OUR SUPPORT	0	58,000	0	0	800	58,800	20,000	0	200,000	0	0	278,800
FC_2064	FE_H0078	D0197-730 - BONNER LEADERS PROGRAM	0	84,000	320	0	1,760	86,080	26,390	0	0	0	0	112,470
FC_2064	FE_H0078	D0203-730 - ENERGY & SUSTAIN RESEARCH COLL	19,221	0	0	0	0	19,221	4,800	0	0	0	0	24,021
FC_2064	FE_H0078	D0858-730 - Cougar Initiative to Engage	0	0	0	0	0	0	0	0	25,000	0	0	25,000
FC_2064	FE_H0078	D1134-730 - GLOBAL ENGAGEMENT & SPECIAL PR	0	20,000	0	4,000	0	24,000	4,500	0	43,500	0	0	72,000
FC_2064	FE_H0078	D3173-730 - HONORS OPERATIONS	0	258,048	0	0	6,000	264,048	70,715	0	72,580	0	0	407,343
FC_2064	FE_H0078	A0327-730 - HONORS FACULTY SALARIES	183,008	0	0	268,000	0	451,008	71,459	0	0	0	0	522,467
FC_2064	FE_H0078	A3508-730 - HONORS INSTRUCTIONAL SALARIES	530,577	0	0	0	0	530,577	132,000	0	0	0	0	662,577
FC_2064	FE_H0078	A9846-730 - NANCY OCONNOR ABENDSHEIN PROF	6,250	0	0	0	0	6,250	800	0	0	0	0	7,050
FC_2064	FE_H0698	D0127-730 - POLICY DEBATE	42,166	41,500	0	0	0	83,666	16,334	0	0	0	0	100,000
FC_2079	FE_H0078	A0713-730 - HONORS TECH FEE	0	0	0	20,000	0	20,000	5,000	0	68,190	0	0	93,190
FC_2080	FE_H0078	D0128-730 - COUGAR JUNIOR SCHOLARS	8,000	0	0	1,000	0	9,000	1,000	0	6,000	0	0	16,000
FC_2080	FE_H0078	D0345-730 - UH PHI BETA KAPPA	0	0	0	0	0	0	0	0	5,000	0	0	5,000
FC_2080	FE_H0078	D0585-730 - PHI KAPPA PHI	0	0	0	0	0	0	0	0	35,000	0	0	35,000
FC_2080	FE_H0078	D0672-730 - HONORS SPECIAL EVENTS	0	0	0	0	0	0	0	0	66,000	0	0	66,000
FC_2080	FE_H0698	D0208-730 - DEBATE TOURNAMENTS	0	0	0	0	0	0	0	0	32,796	0	0	32,796
FC_2086	FE_H0078	D0740-730 - HONORS SMITHSONIAN INTERNS	0	0	0	0	0	0	0	0	3,270	0	0	3,270
FC_2091	FE_H0078	B2877-730 - HONORS IDC	0	0	0	0	0	0	0	0	4,200	0	0	4,200
FC_2170	FE_H0078	D1905-730 - FTIC FEE	0	0	0	0	0	0	0	0	153,496	0	0	153,496
FC_2170	FE_H0078	D2634-730 - HONORS ACADEMIC SUPPORT	0	303,000	43,494	38,000	9,400	393,894	80,000	0	175,764	0	0	649,658
FC_2170	FE_H0078	D8274-730 - Honors Study Abroad	0	0	0	0	0	0	0	0	206,688	0	0	206,688
FC_2170	FE_H0078	A0708-730 - HONORS ACTIVITY FEE	0	130,000	0	133,743	1,000	264,743	40,000	0	330,415	0	0	635,158
<b>Expenditure Total</b>			<b>789,222</b>	<b>944,548</b>	<b>43,814</b>	<b>464,743</b>	<b>19,760</b>	<b>2,262,087</b>	<b>484,998</b>	<b>0</b>	<b>1,515,462</b>	<b>0</b>	<b>0</b>	<b>4,262,547</b>

# HOBBY



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - HOBBY  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_2064	FE_H0128	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	0	421,123	0	421,123
FC_2064	FE_H0128	D3644-730 - CPP DOE	0	0	0	0	0	0	0	0	2,735	0	2,735
FC_2064	FE_H0128	A0042-730 - ENERGY FELLOWS	0	0	0	0	0	0	0	0	1,517	0	1,517
FC_2064	FE_H0128	A2558-730 - FACULTY SALARIES	917,245	0	0	0	917,245	20,000	0	0	0	0	937,245
FC_2072	FE_H0128	B1149-730 - IDC CTR PUB POL	0	0	0	0	0	0	0	0	4,148	0	4,148
FC_2078	FE_H0128	D0849-730 - CTR FOR PUB POLICY UNRESTRICTE	0	0	0	0	0	0	0	0	500	0	500
FC_2078	FE_H0128	D8330-730 - GHP PUBLIC SAFETY STUDY	0	0	0	0	0	0	0	0	4,567	0	4,567
FC_2078	FE_H0128	A3541-730 - CTR FOR PUB POLICY CPM	0	0	0	0	0	0	0	0	73,000	0	73,000
FC_2078	FE_H0128	B0751-730 - TELEPHONE SURVEY	0	0	0	0	0	0	0	0	211,478	0	211,478
FC_2078	FE_H0128	B3580-730 - CPP CBPR WORKSHOP	0	0	0	0	0	0	0	0	3,633	0	3,633
FC_2080	FE_H0128	B4429-730 - CPP CONCEPT VISUALIZATION LAB	0	0	0	0	0	0	0	0	3,280	0	3,280
FC_2091	FE_H0128	B1149-730 - IDC CTR PUB POL	0	0	0	0	0	0	0	0	5,545	0	5,545
FC_2170	FE_H0128	E0041-730 - GRADUATE APPLICATION FEES	0	0	0	0	0	0	0	0	1,420	0	1,420
<b>Expenditure Total</b>			<b>917,245</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>917,245</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>732,946</b>	<b>0</b>	<b>1,670,191</b>

# HOTEL & RESTAURANT MANAGEMENT

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - HRM  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Capital	Expenditures Total
										Sold	M and O			
FC_2063	FE_H0081	D1687-730 - HRM ACAD SVC FEE	0	394,645	123,313	14,750	16,000	548,708	139,870	0	103,000	0	791,578	
FC_2063	FE_H0081	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	0	0	0	0	0	26,000	0	26,000	
FC_2064	FE_H0081	D3160-730 - HRM CLINTON L RAPPOLE PROF	5,030	0	0	0	0	5,030	1,220	0	0	0	6,250	
FC_2064	FE_H0081	D3727-730 - HRM PROVOST SUPPORT	0	162,000	154,000	18,500	9,000	343,500	62,955	0	145,184	0	551,639	
FC_2064	FE_H0081	A0447-730 - HRM FACULTY SALARIES	1,062,000	0	0	166,000	450	1,228,450	264,775	0	0	0	1,493,225	
FC_2064	FE_H0081	A9781-730 - SPECS CH FDN PROF HRM	5,220	0	0	0	0	5,220	1,030	0	0	0	6,250	
FC_2072	FE_H0081	B1165-730 - IDC HRM	0	5,000	0	0	200	5,200	1,300	0	1,000	0	7,500	
FC_2078	FE_H0081	F1617-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	0	5,000	0	5,000	
FC_2078	FE_H0081	A1210-730 - HRM GRAD CONFERENCE	0	0	0	13,500	2,700	16,200	1,300	0	57,500	0	75,000	
FC_2078	FE_H0081	A1218-730 - HRM SA CAMPUS	0	0	0	0	0	0	0	0	10,000	0	10,000	
FC_2078	FE_H0081	C0203-730 - HRM SALES & CONF SVCS	0	190,000	38,000	17,000	10,000	255,000	60,000	0	335,000	0	650,000	
FC_2078	FE_H0081	E5117-730 - HRM COUGAR GROUNDS	0	72,000	0	122,600	2,350	196,950	30,000	200	297,850	0	525,000	
FC_2078	FE_H0080	D1021-730 - CAREER PLANNING	0	0	0	6,750	1,350	8,100	2,500	0	69,400	0	80,000	
FC_2078	FE_H0080	A1198-730 - HRM PROFESSIONAL ED	0	0	0	35,500	6,750	42,250	13,000	0	94,750	0	150,000	
FC_2078	FE_H0080	E0303-730 - HRM BARRONS	0	0	0	0	0	0	0	0	5,000	0	5,000	
FC_2079	FE_H0081	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	23,000	2,700	25,700	1,000	0	0	0	26,700	
FC_2079	FE_H0080	D0860-730 - HRM TECH FEE	0	74,600	41,000	0	2,500	118,100	33,000	0	56,373	0	207,473	
FC_2091	FE_H0081	B1165-730 - IDC HRM	0	12,500	0	0	0	12,500	2,500	0	10,000	0	25,000	
FC_2170	FE_H0081	D0344-730 - GLOBAL MASTERS CERTIFICATE	0	65,000	0	50,250	7,000	122,250	20,000	0	159,250	0	301,500	
FC_2170	FE_H0081	D0412-730 - EXECUTIVE MASTER	46,000	65,000	40,000	122,000	8,000	281,000	45,000	0	99,000	0	425,000	
FC_2170	FE_H0081	D0751-730 - HRM INCIDENTAL FEES	0	0	0	0	0	0	0	0	45,000	0	45,000	
FC_2170	FE_H0081	D4688-730 - HRM VOLUNTARY STUDENT FEES	0	10,000	0	0	0	10,000	1,000	0	61,000	0	72,000	
FC_2170	FE_H0080	A0862-730 - HRM GRAD APPLICATION	0	0	0	0	0	0	0	0	3,000	0	3,000	
<b>Expenditure Total</b>			<b>1,118,250</b>	<b>1,050,745</b>	<b>396,313</b>	<b>589,850</b>	<b>69,000</b>	<b>3,224,158</b>	<b>680,450</b>	<b>200</b>	<b>1,583,307</b>	<b>0</b>	<b>5,488,115</b>	

# LAW CENTER

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - LAW  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2021

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total		
								Sold	M and O	Capital			
FC_2063	FE_H0487	D2710-730 - LAW CENTER INCIDENTAL FEES	0	151,341	31,985	0	4,680	188,006	59,797	0	25,500	0	273,303
FC_2063	FE_H0482	E5023-730 - LAW CENTER CAREER DEV	0	0	0	30,000	0	30,000	2,000	0	65,100	0	97,100
FC_2063	FE_H0483	E0082-730 - BAR PREPARATION	0	0	4,500	8,500	0	13,000	1,000	0	56,000	0	70,000
FC_2063	FE_H0483	E0536-730 - LAW CENTER STUDENT SVC	0	0	0	14,000	0	14,000	1,000	0	39,591	0	54,591
FC_2063	FE_H0483	E0577-730 - ADMISSIONS	0	300,139	48,295	0	4,800	353,234	101,052	0	13,974	0	468,260
FC_2063	FE_H0483	E5024-730 - LAW CENTER-LLM PROGRAM	0	57,516	162,804	0	3,840	224,160	66,096	0	37,971	0	328,227
FC_2063	FE_H0488	D2703-730 - LEGAL ANALYSIS, RES AND COMM	0	0	0	0	0	0	0	0	16,289	0	16,289
FC_2063	FE_H0484	E0546-730 - HJIL	0	0	0	0	0	0	0	0	15,200	0	15,200
FC_2063	FE_H0484	E5025-730 - STUDENT ORGANIZATIONS	0	0	0	0	0	0	0	0	54,488	0	54,488
FC_2063	FE_H0486	D2710-730 - LAW CENTER INCIDENTAL FEES	0	257,956	0	0	4,800	262,756	77,387	0	18,862	0	359,005
FC_2063	FE_H0100	D0666-730 - LAW LIBRARY INCIDENTAL FEE	0	0	0	54,403	0	54,403	2,176	0	562,031	0	618,610
FC_2063	FE_H0491	D2710-730 - LAW CENTER INCIDENTAL FEES	0	26,472	0	0	600	27,072	11,118	0	5,150	0	43,340
FC_2063	FE_H0101	D0755-730 - LAW COMPUTER FEE	0	162,071	39,150	0	5,280	206,501	60,366	0	17,501	0	284,368
FC_2064	FE_H0494	D2920-730 - HEALTH LAW & POLICY	21,000	0	0	0	0	21,000	5,460	0	0	0	26,460
FC_2064	FE_H0494	D3167-730 - HEALTH LAW & POLICY INSTITUTE	5,000	0	0	0	0	5,000	1,100	0	41,888	0	47,988
FC_2064	FE_H0479	D0124-730 - LAW CENTER - COPY CENTER	0	0	0	0	0	0	0	0	105,000	0	105,000
FC_2064	FE_H0479	D1750-730 - ACADEMIC SUPPORT	0	7,000	0	0	0	7,000	1,750	0	188,107	0	196,857
FC_2064	FE_H0479	D3505-730 - LAW-LC ADMINISTRATION	0	646,173	0	0	14,400	660,573	187,165	0	0	0	847,738
FC_2064	FE_H0479	D3692-730 - BUSINESS SERVICES DDT	0	0	0	14,250	0	14,250	750	0	0	0	15,000
FC_2064	FE_H0487	D1750-730 - ACADEMIC SUPPORT	25,000	0	0	0	0	25,000	7,250	0	0	0	32,250
FC_2064	FE_H0487	D3030-730 - LAW CTR - LEGAL AID CLINIC	0	3,100	0	10,149	0	13,249	3,650	0	0	0	16,899
FC_2064	FE_H0487	A3494-730 - LAW-LEGAL AID CLINIC	405,668	0	0	62,550	0	468,218	131,101	0	0	0	599,319
FC_2064	FE_H0492	D0927-730 - CTR FOR CHILDREN LWAY & POLICY	0	0	0	6,500	0	6,500	500	0	1,500	0	8,500
FC_2064	FE_H0490	D0184-730 - PIPELINE PROGRAM	0	93,596	0	2,000	720	96,316	28,079	0	88,462	0	212,857
FC_2064	FE_H0490	D0402-730 - METROPOLITAN PROGRAMS	20,000	0	27,332	0	960	48,292	12,901	0	7,650	0	68,843
FC_2064	FE_H0480	D1750-730 - ACADEMIC SUPPORT	0	448,153	46,876	0	8,640	503,669	148,505	0	38,600	0	690,774
FC_2064	FE_H0480	D3511-730 - LAW CENTER ALUMNI RELATIONS	0	0	0	10,000	0	10,000	2,223	0	41,000	0	53,223
FC_2064	FE_H0482	E5023-730 - LAW CENTER CAREER DEV	0	575,492	40,779	0	6,480	622,751	184,885	0	0	0	807,636
FC_2064	FE_H0483	E0536-730 - LAW CENTER STUDENT SVC	0	363,629	102,978	0	8,880	475,487	179,473	0	0	0	654,960
FC_2064	FE_H0483	E0577-730 - ADMISSIONS	0	0	0	5,700	0	5,700	300	0	0	0	6,000
FC_2064	FE_H0476	D2921-730 - COLLEGE PROFESSOR-UH MATCHING	5,094	0	0	0	0	5,094	1,156	0	0	0	6,250
FC_2064	FE_H0476	D2922-730 - ANDREWS KURTH PROFESSORSHIP-UH	5,123	0	0	0	0	5,123	1,127	0	0	0	6,250
FC_2064	FE_H0476	D2923-730 - ALUMNAE COLLEGE PROFESSOR-UH	5,081	0	0	0	0	5,081	1,169	0	0	0	6,250
FC_2064	FE_H0476	D2924-730 - MIKE & TERESA BAKER PROFESSORS	5,144	0	0	0	0	5,144	1,106	0	0	0	6,250
FC_2064	FE_H0476	D2925-730 - HIPLA PROFESSORSHIP	5,297	0	0	0	0	5,297	953	0	0	0	6,250
FC_2064	FE_H0476	D2926-730 - COLLEGE PROFESSORSHIP	5,040	0	0	0	0	5,040	1,210	0	0	0	6,250
FC_2064	FE_H0476	D2928-730 - ALUMNAE PROFESSORSHIP	5,208	0	0	0	0	5,208	1,042	0	0	0	6,250
FC_2064	FE_H0478	D0911-730 - ACCESS SECURITY FEE	0	0	0	0	0	0	0	0	78,462	0	78,462
FC_2064	FE_H0478	D1750-730 - ACADEMIC SUPPORT	0	53,636	71,242	0	5,520	130,398	36,502	0	42,946	0	209,846
FC_2064	FE_H0478	D3504-730 - LAW-FACILITIES	0	0	1,500	0	0	1,500	500	0	63,000	0	65,000
FC_2064	FE_H0481	D1750-730 - ACADEMIC SUPPORT	0	417,968	46,187	0	7,680	471,835	133,133	0	0	0	604,968
FC_2064	FE_H0481	D3035-730 - PUBLIC RELATIONS & MARKETING	0	0	2,000	17,000	0	19,000	1,000	0	192,200	0	212,200
FC_2064	FE_H0486	D3604-730 - SKILLS TRAINING ADJUNCT	0	0	0	0	0	0	0	0	55,641	0	55,641
FC_2064	FE_H0497	D8461-730 - LAW-NACLE	0	103,095	22,978	0	360	126,433	37,822	0	9,696	0	173,951
FC_2064	FE_H0098	D0389-730 - GROWTH AND PERFORMANCE	0	0	0	0	0	0	0	0	110,835	0	110,835
FC_2064	FE_H0098	D2820-730 - LC-DISCRETIONARY	0	0	0	0	0	0	0	0	82,535	0	82,535
FC_2064	FE_H0098	D3495-730 - LAW CENTER-UNALLOCATED	0	0	0	0	0	0	0	0	15,322	0	15,322
FC_2064	FE_H0098	D3605-730 - LAW CENTER - OFC OF DEAN	0	0	0	17,000	0	17,000	3,000	0	16,640	0	36,640
FC_2064	FE_H0098	H8462-730 - GRAD ASSIST PROGRAM	0	0	0	0	0	0	0	0	2,905,722	0	2,905,722
FC_2064	FE_H0100	D0217-730 - LAW LIBRARY	0	0	6,000	65,393	0	71,393	2,038	0	44,962	0	118,393
FC_2064	FE_H0477	D1750-730 - ACADEMIC SUPPORT	0	124,476	51,072	0	2,640	178,188	46,614	0	6,050	0	230,852
FC_2064	FE_H0477	D3508-730 - LAW CENTER-ASSOCIATE DEAN	0	0	4,000	2,000	0	6,000	1,000	0	2,529	0	9,529
FC_2064	FE_H0493	D0546-730 - HIGHER ED LAW & GOVERNANCE	0	0	0	0	0	0	0	0	9,556	0	9,556
FC_2064	FE_H0475	D1862-730 - DEANS WORTHY PROJECTS	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2064	FE_H0475	D2814-730 - LC - FACULTY STIPEND	100,648	0	0	0	0	100,648	21,207	0	0	0	121,855

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UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - LAW  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2021

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total	
FC_2064	FE_H0475	D2815-730 - LAW CENTER FACULTY SERVICES	0	0	1,010	19,500	0	20,510	500	0	53,500	0	74,510
FC_2064	FE_H0475	D3165-730 - LAW CENTER - FACULTY ALLOTMENT	0	0	0	6,000	0	6,000	600	0	91,302	0	97,902
FC_2064	FE_H0475	D3736-730 - FACULTY SERVICES-DOE	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_2064	FE_H0475	D8456-730 - LAW CENTER-FACULTY SERVICES	0	18,470	283,951	0	7,176	309,597	90,759	0	34,000	0	434,356
FC_2064	FE_H0475	A0010-730 - LAW CENTER- INTERSESSION	43,500	0	0	18,500	0	62,000	8,000	0	0	0	70,000
FC_2064	FE_H0475	A3495-730 - LAW-FACULTY SERVICES	377,890	0	0	28,000	0	405,890	137,254	0	0	0	543,144
FC_2064	FE_H0475	A8276-730 - LAW CTR - SUMMER TEACHING	22,000	0	0	10,000	0	32,000	22,400	0	0	0	54,400
FC_2064	FE_H0475	A8278-730 - LAW CTR SUMMER RESEARCH	30,000	0	0	32,966	10,000	72,966	29,334	0	0	0	102,300
FC_2064	FE_H0491	D0282-730 - JCAP	0	11,535	0	38,384	240	50,159	12,924	0	2,000	0	65,083
FC_2064	FE_H0101	D1750-730 - ACADEMIC SUPPORT	6,988	0	3,000	45,000	6,000	60,988	1,000	0	0	0	61,988
FC_2064	FE_H0101	D3577-730 - LAW CENTER - INFORMATION TECH	0	215,846	0	0	2,400	218,246	64,754	0	2,629	0	285,629
FC_2064	FE_H0485	H0218-730 - LAW PRE TUIT SCHOLARSHIP	0	0	0	0	0	0	0	0	69,500	0	69,500
FC_2064	FE_H0485	H2891-730 - PUBLIC INTEREST LAW PLACEMENT	0	0	0	0	0	0	0	0	112,050	0	112,050
FC_2064	FE_H0485	H8459-730 - MERIT SCHOLARSHIP	0	0	0	0	0	0	0	0	66,375	0	66,375
FC_2075	FE_H0477	D2815-730 - LAW CENTER FACULTY SERVICES	0	0	0	0	0	0	0	0	6,149	0	6,149
FC_2078	FE_H0490	D0184-730 - PIPELINE PROGRAM	0	27,500	0	0	120	27,620	8,250	0	24,500	0	60,370
FC_2078	FE_H0100	D0929-730 - LAW LIBRARY COPY SVC	0	0	0	0	0	0	0	0	500	0	500
FC_2079	FE_H0098	D3495-730 - LAW CENTER-UNALLOCATED	0	0	0	0	0	0	0	0	12,420	0	12,420
FC_2079	FE_H0100	D0217-730 - LAW LIBRARY	0	0	0	0	0	0	0	0	9,433	490,123	499,556
FC_2079	FE_H0100	D0891-730 - LAW LIB STUD LIB FEE	0	0	0	0	0	0	0	0	110,000	0	110,000
FC_2079	FE_H0101	D1669-730 - LAW CENTER ETUO	0	0	0	0	0	0	0	0	52,636	0	52,636
FC_2079	FE_H0101	D8455-730 - LAW TECH FEES	4,812	0	3,000	40,000	7,000	54,812	1,200	0	0	0	56,012
FC_2080	FE_H0098	D3495-730 - LAW CENTER-UNALLOCATED	0	0	0	188,725	0	188,725	33,970	0	0	0	222,695
FC_2080	FE_H0475	D8456-730 - LAW CENTER-FACULTY SERVICES	0	0	0	0	0	0	0	0	22,507	0	22,507
FC_2091	FE_H0494	B4410-730 - HEALTH LAW & POLICY IDC	0	0	0	0	0	0	0	0	68,046	0	68,046
FC_2091	FE_H0098	B1177-730 - IDC LAW	0	0	0	112,603	0	112,603	1,490	0	0	0	114,093
FC_2170	FE_H0483	E0577-730 - ADMISSIONS	0	0	0	0	0	0	0	0	240,000	0	240,000
FC_2170	FE_H0483	E5024-730 - LAW CENTER-LLM PROGRAM	0	0	0	2,900	0	2,900	100	0	57,000	0	60,000
<b>Expenditure Total</b>			<b>1,098,493</b>	<b>4,065,164</b>	<b>1,000,639</b>	<b>862,023</b>	<b>113,216</b>	<b>7,139,535</b>	<b>1,980,198</b>	<b>0</b>	<b>6,150,507</b>	<b>490,123</b>	<b>15,760,363</b>

NATURAL SCIENCES &  
MATHEMATICS



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - NAT SCI & MATH  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2021

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures		
								Sold	M and O	Capital	Total		
FC_2060	FE_H0112	F0014-730 - STOKES CLICKER FUNDS	0	0	0	0	0	0	0	1,819	0	1,819	
FC_2060	FE_H0112	F1072-730 - PHYSICS MACHINE SHOP	0	0	15,000	0	0	15,000	5,000	0	5,797	0	25,797
FC_2060	FE_H0102	F0141-730 - NEXTGen SEQUENCING CENTER	0	170,000	0	50,000	0	220,000	25,000	0	255,000	0	500,000
FC_2060	FE_H0102	F8173-730 - NSM IT PRINTING SERVICES	0	0	0	0	0	0	0	0	30,087	0	30,087
FC_2060	FE_H0107	F1064-730 - CHEM SERVICE FACILITIES	0	0	0	0	0	0	0	100,000	80,000	0	180,000
FC_2060	FE_H0104	F0007-730 - BBIC	9,500	0	0	0	0	9,500	1,900	0	18,155	0	29,555
FC_2060	FE_H0109	F0147-730 - EXP ORG GEOCHEM LAB	0	0	0	0	0	0	0	0	477	0	477
FC_2060	FE_H0109	F1066-730 - GEO ICP SPECTROM LAB	67,070	0	0	0	0	67,070	15,197	0	17,733	0	100,000
FC_2060	FE_H0109	F1070-730 - NSM GEO HYDROCHEM LAB	0	0	0	0	0	0	0	0	11,624	0	11,624
FC_2060	FE_H0109	F2724-730 - GEO RS	0	0	0	9,000	0	9,000	3,700	0	12,358	0	25,058
FC_2060	FE_H0109	F3493-730 - CENTER FOR PETROLEUM GEOCHEM	0	172,560	38,806	0	0	211,366	39,550	0	305,767	90,000	646,683
FC_2060	FE_H0109	F3607-730 - LASER ABLATION MC-ICP-MS	0	0	0	36,400	0	36,400	7,600	0	106,441	0	150,441
FC_2060	FE_H0109	F3676-730 - INST FOR THE STUDY OF SEISMIC	0	63,703	24,000	0	0	87,703	7,797	0	4,500	0	100,000
FC_2060	FE_H0109	F8182-730 - TIMS	0	0	11,024	0	0	11,024	6,500	0	50,000	0	67,524
FC_2063	FE_H0110	D2644-730 - CHEM ACADEMIC EVAL FEE	0	66,899	0	0	0	66,899	30,474	0	27,377	0	124,750
FC_2063	FE_H0110	D2756-730 - DISC FOUNDATION COURSE FEE3331	0	0	0	25,000	0	25,000	5,000	0	23,105	0	53,105
FC_2064	FE_H0515	B0301-730 - FS NSM BAWA-KHALFE	0	0	0	0	0	0	0	0	100	0	100
FC_2064	FE_H0515	B0453-730 - NRUF FS 15 CNRCS UMETANI	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2064	FE_H0515	B0853-730 - GUSTAFSSON WARNER SALARY RETUR	0	0	0	0	0	0	0	0	2,582	0	2,582
FC_2064	FE_H0515	B1974-730 - NSM 50 IN 5 AWARDS	0	0	0	0	0	0	0	0	5,250	0	5,250
FC_2064	FE_H0515	B2710-730 - NSM SALARY	0	66,142	193	0	0	66,335	11,719	0	0	0	78,054
FC_2064	FE_H0515	B2764-730 - SANG-HYUK CHUNG START UP FUND	0	0	0	0	0	0	0	0	45,678	0	45,678
FC_2064	FE_H0515	B3723-730 - ZHANG FACULTY SUPPORT	0	0	0	0	0	0	0	100,000	0	0	100,000
FC_2064	FE_H0108	D0125-730 - NSM TA SALARY	0	0	0	940,000	73,000	1,013,000	4,000	0	0	0	1,017,000
FC_2064	FE_H0108	D0491-730 - TIP AWARD GNAWALI	0	0	0	2,000	0	2,000	0	0	1,767	0	3,767
FC_2064	FE_H0108	D3257-730 - NSM SALARY	30,000	169,713	162,358	9,000	5,800	376,871	108,925	0	0	0	485,796
FC_2064	FE_H0108	D3797-730 - NSM DOE	0	0	0	0	0	0	0	0	65,000	0	65,000
FC_2064	FE_H0108	A3505-730 - NSM SALARIES	722,666	0	0	0	0	722,666	151,000	0	0	0	873,666
FC_2064	FE_H0108	B0006-730 - G CHEN STARTUP	0	0	0	0	0	0	0	0	374	0	374
FC_2064	FE_H0108	B0106-730 - SOLORIO START UP	0	0	0	0	0	0	0	0	142	0	142
FC_2064	FE_H0108	B0284-730 - JOHNSON PROVOST COMMITMENT	0	0	0	0	0	0	0	0	20,021	0	20,021
FC_2064	FE_H0108	B0326-730 - FS NSM PANURANGAN	0	0	0	0	0	0	0	0	305	0	305
FC_2064	FE_H0108	B0368-730 - MUKHERJEE STARTUP	0	0	0	0	0	0	0	0	137	0	137
FC_2064	FE_H0108	B0376-730 - TRAVEL AWARD - SHI	0	0	0	0	0	0	0	0	435	0	435
FC_2064	FE_H0108	B1974-730 - NSM 50 IN 5 AWARDS	0	0	0	0	0	0	0	0	3,750	0	3,750
FC_2064	FE_H0112	D0125-730 - NSM TA SALARY	0	0	0	744,131	62,000	806,131	16,500	0	0	0	822,631
FC_2064	FE_H0112	D0367-730 - B-ON-TIME - PHYSICS	6,100	0	0	53,900	0	60,000	1,000	0	15,000	0	76,000
FC_2064	FE_H0112	D0599-730 - FORREST TIP 2017-2018	0	0	0	0	0	0	0	0	3,130	0	3,130
FC_2064	FE_H0112	D3797-730 - NSM DOE	0	0	0	0	0	0	0	0	40,071	0	40,071
FC_2064	FE_H0112	A3505-730 - NSM SALARIES	818,437	0	0	0	0	818,437	175,000	0	0	0	993,437
FC_2064	FE_H0102	D0055-730 - NSM CBO	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2064	FE_H0102	D0112-730 - FACULTY AND STAFF AWARDS RECOG	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2064	FE_H0102	D0159-730 - NSM GRADUATE STUDIES	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2064	FE_H0102	D0366-730 - B-ON-TIME - SEP	0	45,326	102,549	0	3,000	150,875	40,000	0	14,000	0	204,875
FC_2064	FE_H0102	D0782-730 - B-ON-TIME - NSM CENTRAL ADVISI	0	385,000	194,101	0	7,000	586,101	183,000	0	5,354	0	774,455
FC_2064	FE_H0102	D3257-730 - NSM SALARY	0	1,048,807	314,937	0	18,000	1,381,744	281,362	0	1,000	0	1,664,106
FC_2064	FE_H0102	D8323-730 - NSM MARKETING	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2064	FE_H0102	A3505-730 - NSM SALARIES	69,758	0	0	0	0	69,758	0	0	0	0	69,758
FC_2064	FE_H0102	B0276-730 - STEM CENTER	0	0	0	0	0	0	0	0	28,330	0	28,330
FC_2064	FE_H0102	B2710-730 - NSM SALARY	0	241,539	39,986	0	3,432	284,957	66,000	0	0	0	350,957
FC_2064	FE_H0107	D0125-730 - NSM TA SALARY	0	43,000	33,000	1,715,000	117,000	1,908,000	78,000	0	0	0	1,986,000
FC_2064	FE_H0107	D0194-730 - NSM TEACHING LAB SUPPORT	0	0	0	0	0	0	0	0	175,000	0	175,000
FC_2064	FE_H0107	D3257-730 - NSM SALARY	84,000	186,505	147,549	7,000	3,400	428,454	114,000	0	0	0	542,454
FC_2064	FE_H0107	D3797-730 - NSM DOE	0	0	0	0	0	0	0	0	39,305	0	39,305
FC_2064	FE_H0107	D3911-730 - MILJANIC M&O	0	0	0	4,000	0	4,000	583	0	2,000	0	6,583

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - NAT SCI & MATH  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2021

Cost Center			Prof'l Adm	Classified		Other (incl		Salary Total	Benefits	Cost of Goods	M and O	Capital	Expenditures
		Faculty Salary	Salary	Salary	Wages	B5006)				Sold			Total
FC_2064	FE_H0107	A3505-730 - NSM SALARIES	1,052,754	0	0	0	100	1,052,854	275,000	0	0	0	1,327,854
FC_2064	FE_H0107	B0114-730 - BRGOCH START UP	0	0	0	15,000	0	15,000	9,347	0	0	0	24,347
FC_2064	FE_H0107	B0116-730 - DO START UP	0	6,552	0	0	0	6,552	3,000	0	0	0	9,552
FC_2064	FE_H0107	B0275-730 - STL BUILD OUT	0	0	0	0	0	0	0	0	117,000	0	117,000
FC_2064	FE_H0107	B0492-730 - WU STARTUP	0	0	0	0	0	0	0	0	5,092	0	5,092
FC_2064	FE_H0107	B0555-730 - BROOKHART START UP	0	42,253	0	0	0	42,253	10,000	0	0	0	52,253
FC_2064	FE_H0107	B0646-730 - DO SURF	0	0	0	0	0	0	0	0	751	0	751
FC_2064	FE_H0107	B1224-730 - ZASTROW SURF	0	0	0	0	0	0	0	0	429	0	429
FC_2064	FE_H0110	D0125-730 - NSM TA SALARY	0	0	0	1,132,603	59,000	1,191,603	30,000	0	0	0	1,221,603
FC_2064	FE_H0110	D0180-730 - AP PHYSICS MOOC	0	0	0	0	0	0	0	0	534	0	534
FC_2064	FE_H0110	D1122-730 - WANG START UP	0	0	0	0	0	0	0	0	1,250	0	1,250
FC_2064	FE_H0110	D1124-730 - DOUGLAS START UP	0	0	0	0	0	0	0	0	1,250	0	1,250
FC_2064	FE_H0110	D3257-730 - NSM SALARY	0	459,711	111,427	0	12,000	583,138	158,000	0	0	0	741,138
FC_2064	FE_H0110	D3797-730 - NSM DOE	0	0	0	0	0	0	0	0	60,000	0	60,000
FC_2064	FE_H0110	A3505-730 - NSM SALARIES	600,451	0	0	106,195	0	706,646	217,250	0	0	0	923,896
FC_2064	FE_H0110	B0523-730 - FU STARTUP	0	17,000	0	0	0	17,000	684	0	0	0	17,684
FC_2064	FE_H0110	B0568-730 - JOSIC_NSM RESEARCH FUNDS	0	0	0	0	0	0	0	0	1,293	0	1,293
FC_2064	FE_H0110	B0621-730 - START UP - ALAN HAYNES	0	0	0	0	0	0	0	0	845	0	845
FC_2064	FE_H0110	B1244-730 - SURF TOROK	0	0	0	0	0	0	0	0	225	0	225
FC_2064	FE_H0104	D0125-730 - NSM TA SALARY	0	130,272	128,000	1,172,060	63,000	1,493,332	63,500	0	0	0	1,556,832
FC_2064	FE_H0104	D0194-730 - NSM TEACHING LAB SUPPORT	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_2064	FE_H0104	D0858-730 - Cougar Initiative to Engage	1,000	0	0	0	0	1,000	0	0	9,478	0	10,478
FC_2064	FE_H0104	D0910-730 - TIP AWARD GILL	0	0	0	0	0	0	0	0	1,493	0	1,493
FC_2064	FE_H0104	D3257-730 - NSM SALARY	0	174,824	102,020	0	3,700	280,544	74,000	0	0	0	354,544
FC_2064	FE_H0104	D3797-730 - NSM DOE	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_2064	FE_H0104	A3505-730 - NSM SALARIES	2,493,287	0	0	19,012	0	2,512,299	628,010	0	0	0	3,140,309
FC_2064	FE_H0104	B0552-730 - SEN STARTUP	0	0	0	0	0	0	0	0	63,048	0	63,048
FC_2064	FE_H0109	D0125-730 - NSM TA SALARY	0	0	0	1,054,649	111,000	1,165,649	27,000	0	0	0	1,192,649
FC_2064	FE_H0109	D0368-730 - B-ON-TIME - GEOSCIENCES	0	0	0	0	0	0	0	0	120,500	0	120,500
FC_2064	FE_H0109	D0858-730 - Cougar Initiative to Engage	0	0	0	0	0	0	0	0	3,412	0	3,412
FC_2064	FE_H0109	D3257-730 - NSM SALARY	0	142,061	177,627	27,000	3,400	350,088	137,500	0	0	0	487,588
FC_2064	FE_H0109	D3582-730 - PROFESSORSHIP IN SEQUENCY	9,393	0	0	0	0	9,393	0	0	0	0	9,393
FC_2064	FE_H0109	D3583-730 - PROFESSORSHIP IN GEOPHYSICS	12,755	0	0	0	0	12,755	0	0	0	0	12,755
FC_2064	FE_H0109	D3797-730 - NSM DOE	0	0	0	0	0	0	0	0	65,000	0	65,000
FC_2064	FE_H0109	A3505-730 - NSM SALARIES	1,994,928	0	0	0	0	1,994,928	0	0	0	0	1,994,928
FC_2064	FE_H0474	D0365-730 - B-ON-TIME - CASA	0	0	0	173,235	0	173,235	9,885	0	0	0	183,120
FC_2072	FE_H0515	B3723-730 - ZHANG FACULTY SUPPORT	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_2072	FE_H0108	D2963-730 - COSC REU MATCH FUNDS - NSM	0	0	0	0	0	0	0	0	384	0	384
FC_2072	FE_H0108	B0043-730 - NSM FACULTY COMMITMENTS	0	0	0	0	0	0	0	0	131	0	131
FC_2072	FE_H0108	B1011-730 - IDC COMPUTER SCI	0	0	0	0	0	0	0	0	12,266	0	12,266
FC_2072	FE_H0108	B1595-730 - IDC-COSC DEPT COMMITMENT	0	0	0	0	0	0	0	0	2,085	0	2,085
FC_2072	FE_H0108	B1775-730 - CHAIR DISCRETIONARY ACCT	0	0	0	0	0	0	0	0	18,341	0	18,341
FC_2072	FE_H0112	B1043-730 - IDC PHYSICS PI	0	0	0	0	0	0	0	0	16,791	0	16,791
FC_2072	FE_H0110	B0043-730 - NSM FACULTY COMMITMENTS	0	0	0	7,000	0	7,000	699	0	0	0	7,699
FC_2072	FE_H0110	B0702-730 - FINITE ELEMENT	0	0	0	0	0	0	0	0	774	0	774
FC_2072	FE_H0552	B2720-730 - IDC BoBI	0	0	0	2,000	0	2,000	250	0	9,306	0	11,556
FC_2072	FE_H0104	B0066-730 - STARTUP DR MEISEL	0	0	1,000	0	0	1,000	750	0	6,439	0	8,189
FC_2072	FE_H0104	B0067-730 - STARTUP DR KELLEHER	0	2,000	0	0	0	2,000	500	0	21,330	0	23,830
FC_2072	FE_H0104	B0099-730 - IDC CHEN	0	0	0	0	0	0	0	0	2,107	0	2,107
FC_2072	FE_H0104	B0246-730 - STARTUP - CRAWFORD	0	0	0	0	0	0	0	0	5,483	0	5,483
FC_2072	FE_H0104	B0949-730 - IDC WIDGER	0	0	0	0	0	0	0	0	779	0	779
FC_2072	FE_H0104	B0957-730 - IDC WELLS	0	0	0	0	0	0	0	0	3,091	0	3,091
FC_2072	FE_H0104	B0969-730 - IDC DRYERS	0	0	0	0	0	0	0	0	2,279	0	2,279
FC_2072	FE_H0104	B0979-730 - IDC DELCOUR	0	0	0	0	0	0	0	0	549	0	549
FC_2072	FE_H0104	B0985-730 - IDC FOX G	0	0	0	0	0	0	0	0	333	0	333

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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures	
									Sold	M and O	Capital	Total
FC_2072	FE_H0104	B1416-730 - IDC SATER	0	0	0	0	0	0	0	2,467	0	2,467
FC_2072	FE_H0104	B1632-730 - IDC AZEVEDO	0	0	0	0	0	0	0	1,406	0	1,406
FC_2072	FE_H0104	B1703-730 - IDC YEO	0	0	0	0	0	0	0	5,359	0	5,359
FC_2072	FE_H0104	B2757-730 - KHURANA	1,000	0	0	7,500	8,500	3,000	0	53,500	15,000	80,000
FC_2072	FE_H0104	B2863-730 - BOSE RESEARCH SUPPORT	0	0	0	0	0	0	0	16,999	0	16,999
FC_2072	FE_H0104	B4026-730 - LIU IDC	0	0	0	0	0	0	0	12,782	0	12,782
FC_2072	FE_H0104	B8325-730 - Dr Bark	0	0	0	0	0	0	0	3,210	0	3,210
FC_2072	FE_H0109	B3507-730 - IDC BISSADA	0	15,848	10,750	0	26,598	11,738	0	0	0	38,336
FC_2075	FE_H0107	B2777-730 - KADISH UNRESTRICTED DONOR	0	0	0	0	0	0	0	3,852	0	3,852
FC_2076	FE_H0112	D0167-730 - MOORES SCHOLARSHIP-BASSLER	0	0	0	0	0	0	0	20,621	0	20,621
FC_2076	FE_H0112	D0218-730 - GUNARATNE MOORES CHAIR	0	0	0	0	0	0	0	13,000	0	13,000
FC_2076	FE_H0112	D0896-730 - MOORES SCHOLAR - CHEUNG-WYKER	0	0	0	0	0	0	0	10,000	0	10,000
FC_2076	FE_H0112	D4163-730 - MOORES SCHOLARSHIP - PINSKY	0	0	0	0	0	0	0	10,000	0	10,000
FC_2076	FE_H0112	B0748-730 - WEGLEIN PROVOST	0	0	0	0	0	0	0	50,000	0	50,000
FC_2076	FE_H0107	D0273-730 - GULOY MOORES CHAIR	0	0	0	0	0	0	0	10,595	0	10,595
FC_2076	FE_H0107	D1877-730 - BITTNER MOORES CHAIR	0	0	0	0	0	0	0	28,185	0	28,185
FC_2076	FE_H0107	D3722-730 - THUMMEL MOORES CHAIR	0	0	0	0	6,000	1,000	0	3,000	0	10,000
FC_2076	FE_H0104	D0053-730 - MOORES S PENNING	0	0	1,000	0	1,000	0	0	15,400	0	16,400
FC_2076	FE_H0104	D1064-730 - MOORES-GUNARATNE P	0	0	0	0	0	0	0	11,410	0	11,410
FC_2076	FE_H0104	D1726-730 - MOORES SCHOLARSHIP - DRYER	0	0	0	0	0	0	0	25,115	0	25,115
FC_2076	FE_H0104	D3622-730 - MOORES SCHOLARSHIP - FOX	0	500	0	0	500	100	0	4,400	0	5,000
FC_2076	FE_H0104	D4678-730 - MOORES CHAIR GRAUR	0	0	0	0	0	0	0	7,164	0	7,164
FC_2078	FE_H0108	B0222-730 - CASA 2014 WORKSHOP	0	0	0	0	0	0	0	2,070	0	2,070
FC_2078	FE_H0108	B1859-730 - FACULTY ROYALTY INCOME	0	0	0	0	0	0	0	7,042	0	7,042
FC_2078	FE_H0108	E0043-730 - COSC CAREER FAIR	0	0	0	0	0	0	0	18,324	0	18,324
FC_2078	FE_H0102	D0391-730 - STEM SUMMER PROGRAM	0	0	0	0	0	0	0	2,455	0	2,455
FC_2078	FE_H0102	D0459-730 - MARS ROVER	0	0	0	0	0	0	0	12,053	0	12,053
FC_2078	FE_H0107	C0084-730 - ICPP SPP	0	0	0	0	0	0	0	1,706	0	1,706
FC_2078	FE_H0107	B0576-730 - REEcycle	0	0	0	0	0	0	0	281	0	281
FC_2078	FE_H0107	B1377-730 - BRGOCH	0	0	0	0	0	0	0	375	0	375
FC_2078	FE_H0110	D0619-730 - ACTUARY CAMP	0	0	0	6,000	6,000	1,000	0	5,350	0	12,350
FC_2078	FE_H0110	D0769-730 - HOUSTON JOURNAL MATH	28,505	0	0	5,500	34,005	11,500	0	18,412	0	63,917
FC_2078	FE_H0110	D2756-730 - DISC FOUNDATION COURSE FEE3331	0	0	0	15,000	15,000	500	0	7,044	0	22,544
FC_2078	FE_H0110	D3063-730 - MATH ENHANCEMENT FUND	151,500	283,293	74,000	277,154	885,947	91,000	0	112,706	0	1,089,653
FC_2078	FE_H0110	D8305-730 - ADVANCING MATH GOALS	0	0	0	0	0	0	0	5,417	0	5,417
FC_2078	FE_H0110	A0074-730 - MATH INSTRUCTION-ROYALTIES	70,000	0	0	0	70,000	9,696	0	0	0	79,696
FC_2078	FE_H0110	C0046-730 - EQUINOR STEM CAMP	0	0	10,000	40,000	50,000	10,250	0	35,278	0	95,528
FC_2078	FE_H0110	C0059-730 - CHIYODA SUMMER ACADEMY	7,000	0	5,000	0	12,000	3,000	0	1,379	0	16,379
FC_2078	FE_H0110	B0074-730 - MATH RESEARCH-ROYALTIES	0	24,395	0	0	24,395	5,097	0	0	0	29,492
FC_2078	FE_H0110	B0702-730 - FINITE ELEMENT	0	0	0	0	0	0	0	523	0	523
FC_2078	FE_H0109	B0849-730 - SAGER EQUIPMENT LEASE	0	0	0	0	0	0	0	25,075	0	25,075
FC_2078	FE_H0109	B0932-730 - FLYNN DATA ANALYSIS	0	0	0	0	0	0	0	845	0	845
FC_2079	FE_H0108	B1927-730 - TIP AWARD - TOTI	0	0	0	15,000	15,000	917	0	5,000	0	20,917
FC_2079	FE_H0102	D3296-730 - NSM TECH FEE	0	601,375	0	0	611,375	165,418	0	36,195	0	812,988
FC_2079	FE_H0107	D2642-730 - UNDERGRAD STUD-ACAD DEVEL SVC	0	0	0	0	0	0	0	2,277	0	2,277
FC_2079	FE_H0107	D3752-730 - QEP SACS	0	0	0	0	0	0	0	1,641	0	1,641
FC_2079	FE_H0110	A0098-730 - MATH MINI INSTRUCTIONAL	0	0	0	0	0	0	0	5,613	0	5,613
FC_2080	FE_H0271	B0717-730 - HOUSTON COASTAL CTR	0	0	500	0	500	50	0	6,513	0	7,063
FC_2080	FE_H0112	D2991-730 - TSAPS REGISTRATION FEE	0	0	0	0	0	0	0	8,000	0	8,000
FC_2080	FE_H0102	D4171-730 - MYNSM STORES MERCHANT COST CTR	0	0	0	0	0	0	0	2,320	0	2,320
FC_2080	FE_H0107	D0404-730 - ACS UNDERGRADUATE PROGRAM	0	0	0	0	0	0	0	1,400	0	1,400
FC_2080	FE_H0107	D4156-730 - WELCH SUMMER SCHOLAR PROGRAM	0	0	0	0	0	0	0	35,373	0	35,373
FC_2080	FE_H0107	C0387-730 - PORPHYRINS CONFERENCE	0	0	47,753	0	47,753	7,061	0	31,718	0	86,532
FC_2080	FE_H0109	D3007-730 - GEOSCIENCES SHORT COURSE FUND	62,729	0	55,004	0	117,733	18,900	0	73,778	0	210,411
FC_2080	FE_H0109	D3892-730 - EAS ACADEMIC SUPPORT	0	0	0	0	0	0	0	7,500	0	7,500

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Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total	
								Sold	M and O	Capital		
FC_2080 FE_H0109	D8332-730 - EAS FOUNDATION SPENDING FUND	60,000	0	0	0	0	60,000	13,802	0	6,000	0	79,802
FC_2080 FE_H0109	A0006-730 - EAS SHORT COURSE	0	0	0	0	0	0	462	0	0	0	462
FC_2080 FE_H0109	B0039-730 - EAS DISCRETIONARY	0	0	0	0	0	0	0	0	108,215	0	108,215
FC_2086 FE_H0102	B2784-730 - NSM ROYALTY INCOME	0	0	0	0	0	0	0	0	1,480	0	1,480
FC_2086 FE_H0104	B2781-730 - BIOLOGY ROYALTY INCOME	0	0	0	0	0	0	0	0	646	0	646
FC_2091 FE_H0515	B0440-730 - IDC RETURN - WARNER	0	0	0	0	0	0	0	0	861	0	861
FC_2091 FE_H0515	B0873-730 - LIN IDC RETURN	0	0	0	0	0	0	0	0	525	0	525
FC_2091 FE_H0515	B3723-730 - ZHANG FACULTY SUPPORT	0	0	0	0	0	0	0	0	72,500	0	72,500
FC_2091 FE_H0515	B3766-730 - CNRCS OPERATIONS	0	0	0	0	0	0	0	0	122,934	0	122,934
FC_2091 FE_H0271	B4473-730 - COASTAL CENTER	0	0	0	0	0	0	0	0	7,224	0	7,224
FC_2091 FE_H0108	B0043-730 - NSM FACULTY COMMITMENTS	0	0	0	0	0	0	0	0	26,927	0	26,927
FC_2091 FE_H0108	B1011-730 - IDC COMPUTER SCI	0	37,981	28,000	0	30,000	95,981	16,000	0	191,160	60,221	363,362
FC_2091 FE_H0112	B1041-730 - IDC PHYSICS	0	0	0	0	5,000	5,000	5,000	0	194,384	10,775	215,159
FC_2091 FE_H0112	B1043-730 - IDC PHYSICS PI	0	0	0	0	0	0	0	0	43,388	0	43,388
FC_2091 FE_H0102	B0044-730 - NSM FACILITY PROJECTS & MAINT	0	0	0	0	0	0	0	0	8,878	0	8,878
FC_2091 FE_H0102	B0945-730 - IDC DEAN NSM	0	0	0	0	0	0	0	0	1,230,371	0	1,230,371
FC_2091 FE_H0102	B1000-730 - IDC UH SEQUENCING CORE	0	0	0	0	0	0	0	0	21,800	0	21,800
FC_2091 FE_H0107	B0114-730 - BRGOCH START UP	0	0	0	0	0	0	0	0	11,837	0	11,837
FC_2091 FE_H0107	B0115-730 - TEETS START UP	0	0	0	0	0	0	0	0	8,579	0	8,579
FC_2091 FE_H0107	B0136-730 - DO IDC	0	0	0	0	0	0	0	0	35,879	0	35,879
FC_2091 FE_H0107	B0492-730 - WU STARTUP	0	0	0	0	0	0	0	0	852	0	852
FC_2091 FE_H0107	B0622-730 - CHEN TAI-YEN START UP	0	0	0	0	4,000	4,000	1,000	0	5,060	0	10,060
FC_2091 FE_H0107	B0991-730 - IDC CHEMISTRY	40,800	0	0	0	0	40,800	4,752	0	91,914	16,007	153,473
FC_2091 FE_H0107	B0999-730 - CHEM IDC JACOBSON	0	0	0	0	0	0	0	0	853	0	853
FC_2091 FE_H0107	B1003-730 - DISC HALASYAMANI	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2091 FE_H0107	B1060-730 - ZASTROW START-UP	0	0	0	0	0	0	0	0	11,091	0	11,091
FC_2091 FE_H0107	B1234-730 - COMITO IDC	0	0	0	0	0	0	0	0	39,651	0	39,651
FC_2091 FE_H0107	B1598-730 - BALDELLI IDC	0	0	0	0	0	0	0	0	39,957	0	39,957
FC_2091 FE_H0107	B1668-730 - IDC OLAFS	0	0	0	0	0	0	0	0	12,994	0	12,994
FC_2091 FE_H0107	B1669-730 - HOFFMAN IDC	0	0	0	0	0	0	0	0	914	0	914
FC_2091 FE_H0107	B1693-730 - IDC CZERNUSZEWICZ	0	0	0	0	0	0	0	0	226	0	226
FC_2091 FE_H0107	B1731-730 - LUBCHENKO IDC	0	0	0	0	0	0	0	0	33,205	0	33,205
FC_2091 FE_H0107	B1853-730 - IDC - XU	0	0	0	0	0	0	0	0	2,828	0	2,828
FC_2091 FE_H0107	B3183-730 - GILBERTSON IDC	0	0	0	0	0	0	0	0	3,180	0	3,180
FC_2091 FE_H0107	B4423-730 - MILJANIC IDC	0	0	0	0	0	0	0	0	10,914	0	10,914
FC_2091 FE_H0107	B4424-730 - MAY IDC	0	0	0	0	0	0	0	0	231	0	231
FC_2091 FE_H0110	B0502-730 - QUAINI IDC	0	0	0	0	0	0	0	0	37,907	0	37,907
FC_2091 FE_H0110	B0504-730 - OLSHANSKIY IDC	0	0	0	0	0	0	0	0	1,540	0	1,540
FC_2091 FE_H0110	B0506-730 - CLIMENHAGA IDC	0	0	0	0	0	0	0	0	1,546	0	1,546
FC_2091 FE_H0110	B0507-730 - EVANS IDC	0	0	0	15,000	0	15,000	3,948	0	4,159	0	23,107
FC_2091 FE_H0110	B0521-730 - MAMONOV STARTUP	0	0	0	0	0	0	0	0	1,504	0	1,504
FC_2091 FE_H0110	B0522-730 - KALANTAR STARTUP	0	0	0	0	0	0	0	0	462	0	462
FC_2091 FE_H0110	B0523-730 - FU STARTUP	0	57,800	0	0	0	57,800	3,539	0	0	0	61,339
FC_2091 FE_H0110	B0526-730 - ONOFREI IDC	0	0	0	0	0	0	0	0	2,537	0	2,537
FC_2091 FE_H0110	B0621-730 - START UP - ALAN HAYNES	0	0	0	0	0	0	0	0	1,920	0	1,920
FC_2091 FE_H0110	B0628-730 - ANALYSIS SEMINAR	0	0	0	0	0	0	0	0	1,165	0	1,165
FC_2091 FE_H0110	B0629-730 - DYNAMIC SYSTEMS SEMINAR	0	0	0	0	0	0	0	0	2,516	0	2,516
FC_2091 FE_H0110	B0630-730 - PDE SEMINAR	0	0	0	0	0	0	0	0	1,706	0	1,706
FC_2091 FE_H0110	B0631-730 - IMAGING ANALYSIS SEMINAR	0	0	0	0	0	0	0	0	2,481	0	2,481
FC_2091 FE_H0110	B0632-730 - COMPLEX ANALYSIS SEMINAR	0	0	0	0	0	0	0	0	2,625	0	2,625
FC_2091 FE_H0110	B0633-730 - COLLOQUIUM	0	0	0	0	0	0	0	0	4,916	0	4,916
FC_2091 FE_H0110	B0634-730 - SCIENTIFIC COMPUTER SEMINAR	0	0	0	0	0	0	0	0	2,625	0	2,625
FC_2091 FE_H0110	B0636-730 - MENTOR SURF	0	0	0	0	0	0	0	0	5,952	0	5,952
FC_2091 FE_H0110	B0664-730 - GORB RA SUPPORT	0	0	0	0	20,000	0	20,000	718	0	0	20,718
FC_2091 FE_H0110	B0881-730 - MATHEMATICS STUDENT ORG SUPPOR	0	0	0	0	0	0	0	0	1,922	0	1,922

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Cost Center			Prof'l Adm	Classified		Other (incl		Cost of Goods		Expenditures		
		Faculty Salary	Salary	Salary	Wages	B5006)	Salary Total	Benefits	Sold	M and O	Capital	Total
FC_2091	FE_H0110	B0934-730 - MSC STATISTICS&DATA ANALYTICS	0	30,000	0	0	30,000	7,601	0	0	0	37,601
FC_2091	FE_H0110	B0972-730 - START UP VERSHYNNINA	0	0	0	0	0	0	0	2,173	0	2,173
FC_2091	FE_H0110	B0974-730 - START UP MANG	0	0	0	0	0	0	0	4,170	0	4,170
FC_2091	FE_H0110	B0978-730 - SIAM STUDENT ORGANIZATION	0	0	0	0	0	0	0	586	0	586
FC_2091	FE_H0110	B1031-730 - IDC MATHEMATICS	0	0	0	0	0	0	0	349,923	0	349,923
FC_2091	FE_H0110	B1238-730 - JARAMILLO STARTUP	0	0	0	0	0	0	0	9,216	0	9,216
FC_2091	FE_H0110	B1252-730 - UH PI MU EPSILON	0	0	0	0	0	0	0	354	0	354
FC_2091	FE_H0110	B1371-730 - IDC 19 NSM HAYNES - NSF 2026	0	0	0	0	0	0	0	750	0	750
FC_2091	FE_H0110	B1393-730 - IDC_MANUEL	0	0	0	0	0	0	0	493	0	493
FC_2091	FE_H0110	B1809-730 - AZENCOTT IDC	0	0	0	0	0	0	0	1,297	0	1,297
FC_2091	FE_H0110	B1813-730 - NICOL IDC	0	0	0	0	0	0	0	1,331	0	1,331
FC_2091	FE_H0110	B1814-730 - TOROK IDC	0	0	0	0	0	0	0	522	0	522
FC_2091	FE_H0110	B1815-730 - HOPPE IDC	0	0	0	0	0	0	0	2,625	0	2,625
FC_2091	FE_H0110	B1816-730 - JOSIC IDC	0	0	0	0	0	0	0	746	0	746
FC_2091	FE_H0110	B1818-730 - GLOWINSKI IDC	0	0	0	0	0	0	0	1,075	0	1,075
FC_2091	FE_H0110	B1823-730 - PAPADAKIS IDC	0	0	0	0	0	0	0	836	0	836
FC_2091	FE_H0110	B1825-730 - TIMOFEYEV IDC	0	0	0	0	0	0	0	2,179	0	2,179
FC_2091	FE_H0110	B1826-730 - KUZNETSOV IDC	0	0	0	0	0	0	0	431	0	431
FC_2091	FE_H0110	B1852-730 - BODMANN IDC	0	0	0	0	0	0	0	593	0	593
FC_2091	FE_H0110	B1897-730 - CAPPARENA START UP	0	0	0	0	0	0	0	9,456	0	9,456
FC_2091	FE_H0110	B3690-730 - NETWORK CLUSTER	0	0	0	0	0	0	0	3,290	0	3,290
FC_2091	FE_H0110	B3714-730 - LABATE STARTUP	0	0	0	0	0	0	0	230	0	230
FC_2091	FE_H0110	B3717-730 - GORB STARTUP	0	0	0	0	0	0	0	20,629	0	20,629
FC_2091	FE_H0110	B3763-730 - OTT IDC	0	0	0	0	0	0	0	5,226	0	5,226
FC_2091	FE_H0429	B1667-730 - IMAQS	0	0	0	4,001	4,001	694	0	14,190	0	18,885
FC_2091	FE_H0552	B2720-730 - IDC BoBI	0	0	0	0	0	0	0	7,459	0	7,459
FC_2091	FE_H0104	D3619-730 - IDC FRANKINO	0	0	0	0	0	0	0	1,015	0	1,015
FC_2091	FE_H0104	B0067-730 - STARTUP DR KELLEHER	0	0	0	0	0	0	0	2,301	0	2,301
FC_2091	FE_H0104	B0246-730 - STARTUP - CRAWFORD	0	0	0	0	0	0	0	4,706	0	4,706
FC_2091	FE_H0104	B0552-730 - SEN STARTUP	0	0	0	0	0	0	0	31,259	0	31,259
FC_2091	FE_H0104	B0951-730 - BIOL & BCHS IDC	87,743	30,000	30,000	0	147,743	8,000	0	212,424	30,000	398,167
FC_2091	FE_H0104	B0969-730 - IDC DRYERS	0	0	0	0	0	0	0	7,133	0	7,133
FC_2091	FE_H0104	B0985-730 - IDC FOX G	0	0	0	0	0	0	0	5,392	0	5,392
FC_2091	FE_H0104	B0987-730 - IDC BRIGGS	0	0	0	0	0	0	0	5,811	0	5,811
FC_2091	FE_H0104	B1116-730 - IDC LEKVEN	0	0	0	0	0	0	0	33,806	0	33,806
FC_2091	FE_H0104	B1373-730 - IDC STEWART	0	0	0	0	0	0	0	20,360	0	20,360
FC_2091	FE_H0104	B1385-730 - IDC FENG	0	0	0	0	0	0	0	17,242	0	17,242
FC_2091	FE_H0104	B1399-730 - IDC MCKEON	0	0	0	0	0	0	0	3,407	0	3,407
FC_2091	FE_H0104	B1416-730 - IDC SATER	0	31,995	0	0	31,995	0	0	0	0	31,995
FC_2091	FE_H0104	B1565-730 - IDC WIERNASZ	0	0	0	0	0	0	0	867	0	867
FC_2091	FE_H0104	B1574-730 - IDC COLE	0	0	0	0	0	0	0	902	0	902
FC_2091	FE_H0104	B1605-730 - IDC-PENNINGS	0	0	0	0	0	0	0	1,459	0	1,459
FC_2091	FE_H0104	B1632-730 - IDC AZEVEDO	0	0	0	0	0	0	0	710	0	710
FC_2091	FE_H0104	B1733-730 - IDC ZUFALL	0	0	0	0	0	0	0	1,550	0	1,550
FC_2091	FE_H0104	B1734-730 - IDC GUNARATNE	0	0	0	0	0	0	0	299	0	299
FC_2091	FE_H0104	B1735-730 - IDC FUJITA	0	0	0	0	0	0	0	1,341	0	1,341
FC_2091	FE_H0104	B1907-730 - IDC PENG	0	0	0	0	0	0	0	11,640	0	11,640
FC_2091	FE_H0104	B2203-730 - WANG IDC	0	0	0	0	0	0	0	4,452	0	4,452
FC_2091	FE_H0104	B2757-730 - KHURANA	0	0	0	0	0	0	0	2,288	0	2,288
FC_2091	FE_H0104	B3514-730 - IDC DAUWALDER	0	0	0	0	0	0	0	1,436	0	1,436
FC_2091	FE_H0104	B3724-730 - SCHWARTZ	0	0	0	0	0	0	0	775	0	775
FC_2091	FE_H0104	B3774-730 - ZHANG FACULTY SUPPORT	0	0	0	0	0	0	0	408	0	408
FC_2091	FE_H0104	B4026-730 - LIU IDC	0	0	0	0	0	0	0	680	0	680
FC_2091	FE_H0104	B8325-730 - Dr Bark	0	0	0	0	0	0	0	189	0	189
FC_2091	FE_H0109	D0325-730 - THOMSEN	0	0	0	0	0	0	0	3,897	0	3,897

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UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - NAT SCI & MATH  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2091	FE_H0109	B0644-730 - WANG Y FS FY17	0	0	0	0	0	0	0	0	59,868	0	59,868
FC_2091	FE_H0109	B0645-730 - SUPPE J FS FY17	0	0	0	0	0	0	0	0	16,899	0	16,899
FC_2091	FE_H0109	B0652-730 - WU J FS FY17	0	0	0	12,250	0	12,250	3,750	0	4,752	0	20,752
FC_2091	FE_H0109	B0817-730 - G WANG G105029 SUPPLEMENTAL	0	0	0	66,979	0	66,979	4,000	0	12,000	0	82,979
FC_2091	FE_H0109	B0865-730 - BRANDON RESEARCH FUNDS	0	0	0	25,000	0	25,000	4,691	0	0	0	29,691
FC_2091	FE_H0109	B1023-730 - IDC GEOSCIENCES	48,000	0	0	14,000	0	62,000	7,000	0	90,724	20,000	179,724
FC_2091	FE_H0109	B1044-730 - FS NSM SUN (IDC)	0	0	0	20,450	0	20,450	4,490	0	25,000	0	49,940
FC_2091	FE_H0109	B1180-730 - SUPPE NON-GURI	0	130,000	0	0	0	130,000	20,408	0	60,500	0	210,908
FC_2091	FE_H0109	B1341-730 - BEVERLY J FS FY 19	0	0	20,960	0	0	20,960	4,200	0	23,912	0	49,072
FC_2091	FE_H0109	B1954-730 - COLLI FS FY20	0	0	0	0	0	0	0	0	37,500	0	37,500
FC_2091	FE_H0109	B1955-730 - CURRY FS FY20	0	0	0	0	0	0	0	0	3,299	0	3,299
FC_2170	FE_H0102	D0259-730 - NSM PROFESSIONAL PROGRAMS	0	0	0	0	0	0	0	0	359	0	359
FC_2170	FE_H0102	D0557-730 - NSM STUDY ABROAD PROGRAM	0	0	0	0	0	0	0	0	158,000	0	158,000
FC_2170	FE_H0102	D0810-730 - NSM GRADUATE APP FEES	0	0	0	0	0	0	0	0	24,703	0	24,703
FC_2170	FE_H0107	D0272-730 - CHEMISTRY EQUIPMENT FEES	0	0	0	0	0	0	0	0	33,691	110,000	143,691
FC_2170	FE_H0107	A1238-730 - CHEM INCIDENTAL FEES	0	0	0	0	0	0	0	0	5,852	0	5,852
FC_2170	FE_H0110	D0597-730 - MSC STATISTICS & DATA ANALYSIS	112,525	48,000	0	0	0	160,525	24,840	0	68,841	0	254,206
FC_2170	FE_H0109	D0028-730 - EAS FIELD CAMP SUPPORT	0	0	0	0	0	0	0	0	184,184	0	184,184
FC_2170	FE_H0109	D0385-730 - FIELD TRIP FEE	0	0	0	0	0	0	0	0	208,290	0	208,290
FC_2170	FE_H0109	D0948-730 - GEOPHYSICS FIELD CAMP SUPPORT	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_2170	FE_H0109	A2528-730 - GEO EXECUTIVE PROGRAMS	84,324	0	476	0	0	84,800	42,000	0	26,256	0	153,056
<b>Expenditure Total</b>			<b>8,726,225</b>	<b>4,925,054</b>	<b>1,887,020</b>	<b>7,848,019</b>	<b>699,832</b>	<b>24,086,150</b>	<b>3,545,304</b>	<b>0</b>	<b>7,540,267</b>	<b>432,003</b>	<b>35,603,724</b>

# OPTOMETRY



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - OPTOMETRY  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2021

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total		
								Sold	M and O	Capital			
FC_2063	FE_H0113	D0631-730 - OPT MAJOR FEE	0	0	0	379,800	27,000	406,800	10,596	0	58,866	0	476,262
FC_2064	FE_H0114	C0067-730 - ACES INSTITUTE - MARSACK	0	0	0	0	0	0	0	0	538	0	538
FC_2064	FE_H0113	D0633-730 - OPT DESIGNATED TUITION	0	52,916	20,880	199,005	7,200	280,001	47,173	0	608,525	0	935,699
FC_2064	FE_H0113	D0635-730 - OPT STAFF SALARIES	0	87,158	0	0	4,680	91,838	55,893	0	0	0	147,731
FC_2064	FE_H0113	D0858-730 - Cougar Initiative to Engage	2,000	750	0	0	0	2,750	0	0	0	0	2,750
FC_2064	FE_H0113	D0898-730 - IDEA - FACULTY DEV	0	0	0	0	0	0	0	0	22,500	0	22,500
FC_2064	FE_H0113	A0097-730 - SUMMER SUPPORT FUNDING	902,664	0	0	0	0	902,664	178,500	0	0	0	1,081,164
FC_2064	FE_H0113	A0577-730 - OPT FACULTY SALARIES	1,814,869	300,000	0	860,162	720	2,975,751	536,127	0	0	0	3,511,878
FC_2064	FE_H0113	A9788-730 - DR CHARLES R STEWART COLL PROF	6,250	0	0	0	0	6,250	1,110	0	0	0	7,360
FC_2064	FE_H0113	A9789-730 - KEVIN MCDAID-VISION SOURCE PRF	6,250	0	0	0	0	6,250	1,110	0	0	0	7,360
FC_2064	FE_H0113	A9790-730 - GOLDEN-GOLDEN PROFESSOR OPT	6,250	0	0	0	0	6,250	1,110	0	0	0	7,360
FC_2064	FE_H0113	B1945-730 - 50-IN-5 OSTRIN	0	0	0	0	0	0	0	0	2,283	0	2,283
FC_2064	FE_H0115	C0405-730 - OPT UEI, GNC, & CASA CLINICS	0	0	0	0	0	0	0	0	498,735	0	498,735
FC_2064	FE_H0115	C1816-730 - UHCO AMBULATORY SERV	0	0	0	0	0	0	0	0	400,037	0	400,037
FC_2076	FE_H0113	D1642-730 - MOORES PROFESSOR-FRISHMAN	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2078	FE_H0113	C0661-730 - OPT CONT EDUC PROGRAM	0	72,312	42,815	0	540	115,667	12,000	0	5,744	0	133,411
FC_2078	FE_H0113	C0727-730 - OPT CE PROF RESP COURSE	0	0	0	0	0	0	0	0	85,000	0	85,000
FC_2078	FE_H0115	C0025-730 - ASC CARE CREDIT	0	0	0	0	0	0	0	0	65,000	0	65,000
FC_2078	FE_H0115	C0040-730 - BERG INTRAMURAL	0	19,001	21,319	0	250	40,570	15,154	0	2,500	0	58,224
FC_2078	FE_H0115	C0087-730 - VOI CLINIC	0	0	0	0	0	0	0	0	2,600	0	2,600
FC_2078	FE_H0115	C0405-730 - OPT UEI, GNC, & CASA CLINICS	0	725,602	1,466,316	25,000	26,400	2,243,318	785,832	998,804	654,645	0	4,682,599
FC_2078	FE_H0115	C0406-730 - UEI CARE CREDIT	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2078	FE_H0115	C1814-730 - UHCO SEE TO SUCCEED PROGRAM	0	0	0	15,000	0	15,000	1,500	0	300,000	0	316,500
FC_2078	FE_H0115	C1816-730 - UHCO AMBULATORY SERV	0	82,418	0	0	1,920	84,338	20,605	0	2,127,081	0	2,232,024
FC_2078	FE_H0115	C3483-730 - UHCO - DALLAS	0	38,001	103,711	0	1,440	143,152	52,573	0	51,000	0	246,725
FC_2078	FE_H0115	C4674-730 - UHCO - FORT WORTH CLINIC	0	0	40,111	0	789	40,900	14,000	35,000	41,200	0	131,100
FC_2078	FE_H0115	B4405-730 - OPT IDEA CLINIC	0	0	0	0	0	0	0	0	45,000	0	45,000
FC_2079	FE_H0113	D0629-730 - OPT TECH FEE	0	62,763	0	0	1,920	64,683	19,457	0	10,716	0	94,856
FC_2080	FE_H0113	D1076-730 - AMERICAN ACADEMY OPTOMETRY	0	0	0	0	0	0	0	0	16,337	0	16,337
FC_2080	FE_H0113	A1032-730 - OPT OD APPLICATION FEES	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2080	FE_H0113	B0855-730 - A BURNS REVENUE AGREEMENTS	0	0	0	0	0	0	0	0	3,749	0	3,749
FC_2086	FE_H0113	D0737-730 - DR CHINO RESEARCH SUPPORT	0	0	0	0	0	0	0	0	1,547	0	1,547
FC_2086	FE_H0113	D4706-730 - ROYALTIES - OPTOMETRY	0	0	0	0	0	0	0	0	13,623	0	13,623
FC_2091	FE_H0113	B0030-730 - IDC PROF PROGRAM	0	0	0	0	0	0	0	0	1,078	0	1,078
FC_2091	FE_H0113	B0493-730 - IDC-WENSVEEN	0	0	0	0	0	0	0	0	182	0	182
FC_2091	FE_H0113	B0641-730 - IDC VIJAY RAGHUNATHAN	0	0	0	0	0	0	0	0	33,806	0	33,806
FC_2091	FE_H0113	B0650-730 - IDC VIVIEN COULSON-THOMAS	0	0	0	0	0	0	0	0	110,180	0	110,180
FC_2091	FE_H0113	B0944-730 - LEE IDC	0	0	0	0	0	0	0	0	7,500	0	7,500
FC_2091	FE_H0113	B0946-730 - HARRISON IDC	0	0	0	0	0	0	0	0	13,484	0	13,484
FC_2091	FE_H0113	B0948-730 - RICHDALE IDC	0	0	0	7,500	0	7,500	100	0	2,164	0	9,764
FC_2091	FE_H0113	B0952-730 - WHEAT IDC	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2091	FE_H0113	B0958-730 - COATES IDC	0	0	0	0	0	0	0	0	544	1,000	1,544
FC_2091	FE_H0113	B1161-730 - IDC COLLEGE	30,000	372,524	68,031	300,000	3,000	773,555	137,174	0	269,581	0	1,180,310
FC_2091	FE_H0113	B1163-730 - IDC - IDEA	0	0	0	0	0	0	0	0	45,000	0	45,000
FC_2091	FE_H0113	B1262-730 - IDC KEHINDE	3,000	0	0	0	0	3,000	863	0	0	0	3,863
FC_2091	FE_H0113	B1846-730 - IDC MARSACK	0	0	0	0	0	0	0	0	30,000	3,956	33,956
FC_2091	FE_H0113	B2207-730 - IDC - ALAN BURNS	0	1,000	0	0	0	1,000	2,399	0	2,000	0	5,399
FC_2091	FE_H0113	B2753-730 - IDC-DAVID BERNTSEN	0	0	0	0	0	0	0	0	28,636	23,000	51,636
FC_2091	FE_H0113	B3484-730 - IDC-CHINO	0	0	0	0	0	0	0	0	26,168	0	26,168
FC_2091	FE_H0113	B3486-730 - IDC-MANNY	0	0	0	0	0	0	0	0	47,376	0	47,376
FC_2091	FE_H0113	B3489-730 - IDC-APPLEGATE	0	0	0	0	0	0	0	0	18,658	0	18,658
FC_2091	FE_H0113	B3491-730 - IDC-FRISHMAN	0	0	0	0	0	0	0	0	41,548	0	41,548
FC_2091	FE_H0113	B3493-730 - IDC-RITCHEY	0	0	0	0	0	0	0	0	10,025	0	10,025
FC_2091	FE_H0113	B3495-730 - IDC-STEVENSON	0	0	0	0	0	0	0	0	2,162	0	2,162
FC_2091	FE_H0113	B3496-730 - IDC-SMITH	0	0	0	0	0	0	0	0	13,153	0	13,153

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UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - OPTOMETRY  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2091	FE_H0113	B3502-730 - IDC-BERGMANSON	0	2,000	2,000	0	159	4,159	4,580	0	500	0	9,239
FC_2091	FE_H0113	B3517-730 - IDC-CHENG	0	0	0	0	0	0	0	0	920	0	920
FC_2091	FE_H0113	B3650-730 - IDC - PORTER	0	0	0	3,400	1,500	4,900	1,000	0	6,220	0	12,120
FC_2091	FE_H0113	B3703-730 - IDC REDFERN	0	0	0	0	0	0	0	0	10,677	0	10,677
FC_2091	FE_H0113	B3799-730 - IDC - VALLABH DAS	0	0	0	7,177	0	7,177	0	0	0	0	7,177
FC_2091	FE_H0113	B8279-730 - IDC - PATEL	0	0	0	0	0	0	0	0	18,163	0	18,163
FC_2170	FE_H0113	D1808-730 - OPT TUITION DEPOSITS	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2170	FE_H0113	E0052-730 - OPT PHD APPLICATION FEE	0	0	0	0	0	0	0	0	1,000	0	1,000
<b>Expenditure Total</b>			<b>2,771,283</b>	<b>1,816,445</b>	<b>1,765,183</b>	<b>1,797,044</b>	<b>77,518</b>	<b>8,227,473</b>	<b>1,898,856</b>	<b>1,033,804</b>	<b>5,823,951</b>	<b>27,956</b>	<b>17,012,040</b>

# PHARMACY

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PHARMACY  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2021

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures		
								Sold	M and O	Capital	Total		
FC_2063	FE_H0116	D0254-730 - GRADUATE PROGRAM PHARMACY	0	0	0	0	0	0	0	2,900	0	2,900	
FC_2063	FE_H0116	D0350-730 - COP-COMMUNICATION	0	0	0	0	0	0	0	9,250	0	9,250	
FC_2063	FE_H0116	D0851-730 - COP IT	0	0	0	55,530	4,000	59,530	5,553	0	30,632	0	95,715
FC_2063	FE_H0116	D4155-730 - INCIDENTAL FEE	0	0	0	0	0	0	0	8,200	0	8,200	
FC_2063	FE_H0116	D4675-730 - COP STAFF SALARIES	0	0	66,118	13,000	5,480	84,598	21,992	0	0	0	106,590
FC_2063	FE_H0118	D4155-730 - INCIDENTAL FEE	0	89,590	0	0	480	90,070	29,723	0	10,000	0	129,793
FC_2063	FE_H0564	D4155-730 - INCIDENTAL FEE	0	0	0	10,000	0	10,000	0	0	48,640	0	58,640
FC_2063	FE_H0564	D4675-730 - COP STAFF SALARIES	0	252,217	37,271	0	6,480	295,968	89,499	0	0	0	385,467
FC_2064	FE_H0116	D0254-730 - GRADUATE PROGRAM PHARMACY	0	0	0	0	0	0	0	9,475	0	9,475	
FC_2064	FE_H0116	D0880-730 - UHCOP FAC EXCELLENCE AWARD	0	0	0	0	0	0	0	1,400	0	1,400	
FC_2064	FE_H0116	D1080-730 - COP - ACADEMIC COMMITMENT	0	0	0	0	0	0	0	1,100	0	1,100	
FC_2064	FE_H0116	D1119-730 - COP ACADEMIC SUPPORT	0	0	0	0	6,000	6,000	0	0	7,053	0	13,053
FC_2064	FE_H0116	D1152-730 - COP - FACULTY DEVELOPMENT	0	0	0	0	0	0	0	8,900	0	8,900	
FC_2064	FE_H0116	D1396-730 - COP OUTCOMES FUNDING	0	0	0	0	0	0	0	145,000	0	145,000	
FC_2064	FE_H0116	D4675-730 - COP STAFF SALARIES	0	357,130	256,448	0	12,720	626,298	189,517	0	0	0	815,815
FC_2064	FE_H0116	D8433-730 - COYLE ASSESSMENT DOE	0	0	0	0	0	0	0	22,887	0	22,887	
FC_2064	FE_H0116	A0591-730 - COP FACULTY SALARIES	182,000	0	0	0	228,087	410,087	18,200	0	500,000	0	928,287
FC_2064	FE_H0116	B0607-730 - COP-RESEARCH COMMITMENT	0	0	0	0	0	0	0	20,000	10,000	0	30,000
FC_2064	FE_H0116	B1048-730 - STARTUP - OZUNA	0	0	0	0	0	0	0	10,000	0	0	10,000
FC_2064	FE_H0116	B2100-730 - RESEARCH ASST TUIT FELLOWSHIP	0	0	0	0	0	0	0	18,000	0	0	18,000
FC_2064	FE_H0116	B8333-730 - START UP SALIM	0	0	0	0	0	0	0	2,000	0	0	2,000
FC_2064	FE_H0116	H1221-730 - COP GRADUATE SCHOLARSHIP	0	0	0	0	0	0	0	1,463	0	0	1,463
FC_2064	FE_H0116	H2619-730 - PRESIDENTIAL GRAD FELLOWSHIPS	0	0	0	0	0	0	0	12,900	0	0	12,900
FC_2064	FE_H0118	D0976-730 - STARTUP-TOLLESON	0	0	0	0	0	0	0	4,000	0	0	4,000
FC_2064	FE_H0118	D0980-730 - STARTUP-SULAICA	0	0	0	0	0	0	0	450	0	0	450
FC_2064	FE_H0118	D0984-730 - STARTUP-FISHER	0	0	0	0	0	0	0	1,000	0	0	1,000
FC_2064	FE_H0118	D4675-730 - COP STAFF SALARIES	0	95,802	30,214	0	2,600	128,616	44,014	0	0	0	172,630
FC_2064	FE_H0118	D8251-730 - PPTR ACADEMIC SUPPORT	0	0	0	0	0	0	0	5,000	0	0	5,000
FC_2064	FE_H0118	A0591-730 - COP FACULTY SALARIES	896,633	0	0	0	120,000	1,016,633	224,156	0	0	0	1,240,789
FC_2064	FE_H0117	D0083-730 - COP-GRADUATE SALARY	0	0	0	496,170	37,800	533,970	12,280	0	0	0	546,250
FC_2064	FE_H0117	D3235-730 - PPS FACULTY TRAVEL FUND	0	0	0	0	0	0	0	870	0	0	870
FC_2064	FE_H0117	D3243-730 - PPS ACADEMIC SUPPORT	0	0	0	0	0	0	0	24,560	0	0	24,560
FC_2064	FE_H0117	D4675-730 - COP STAFF SALARIES	0	56,651	37,376	0	3,600	97,627	43,678	0	0	0	141,305
FC_2064	FE_H0117	A0591-730 - COP FACULTY SALARIES	1,235,533	0	0	0	0	1,235,533	294,780	0	60,000	0	1,590,313
FC_2064	FE_H0117	B0659-730 - STARTUP - LIU	0	19,000	0	0	0	19,000	4,000	0	11,000	0	34,000
FC_2064	FE_H0117	B1274-730 - BOBLITT PROFESSORSHIP	0	0	0	0	0	0	0	6,800	0	0	6,800
FC_2064	FE_H0564	D0894-730 - RGV INITIATIVES	0	0	0	0	0	0	0	2,800	0	0	2,800
FC_2064	FE_H0564	H0334-730 - PHA STUDENT TRAVEL SCHP	0	0	0	0	0	0	0	30,000	0	0	30,000
FC_2064	FE_H0563	D4675-730 - COP STAFF SALARIES	0	0	87,466	0	1,920	89,386	23,616	0	0	0	113,002
FC_2064	FE_H0563	D8440-730 - EXPERIENTIAL PROGRAM	0	0	0	0	0	0	0	24,525	0	0	24,525
FC_2064	FE_H0571	D0083-730 - COP-GRADUATE SALARY	0	0	0	296,066	28,800	324,866	8,800	0	0	0	333,666
FC_2064	FE_H0571	D0275-730 - PHOP ACADEMIC SUPPORT	0	0	0	0	0	0	0	18,000	0	0	18,000
FC_2064	FE_H0571	D4675-730 - COP STAFF SALARIES	0	0	38,106	0	240	38,346	10,240	0	0	0	48,586
FC_2064	FE_H0571	A0591-730 - COP FACULTY SALARIES	958,209	0	0	112,080	140,000	1,210,289	269,865	0	0	0	1,480,154
FC_2075	FE_H0118	A1056-730 - PHA COVENANT HOUSE AGREEMENT	0	0	0	0	0	0	0	2,968	0	0	2,968
FC_2076	FE_H0116	D0825-730 - PHARMACY FACULTY SUPPORT	0	0	0	0	0	0	0	4,257	0	0	4,257
FC_2078	FE_H0116	B4685-730 - DRUG INFO SERVICES	15,000	0	0	0	0	15,000	3,132	0	90,618	0	108,750
FC_2078	FE_H0116	E0277-730 - PHA STUDENT SUPPT ACTIVITES	0	0	0	0	0	0	0	587	0	0	587
FC_2078	FE_H0118	D0080-730 - PHARMACY CERTIFICATE PROGRAM	0	0	0	0	0	0	0	30,600	0	0	30,600
FC_2078	FE_H0118	D1010-730 - RESEARCH ANALYSIS-GAREY	0	0	0	0	0	0	0	43,000	0	0	43,000
FC_2078	FE_H0117	D0261-730 - DRUG ANALYSIS	0	12,200	0	0	0	12,200	2,200	0	8,000	0	22,400
FC_2078	FE_H0117	D0553-730 - ANALYSIS SERVICES-ERIKSEN	0	0	0	0	0	0	0	19,800	0	0	19,800
FC_2078	FE_H0117	B1266-730 - CHOW ANALYTICAL SVCS	0	0	0	0	0	0	0	3,200	0	0	3,200
FC_2078	FE_H0564	D0069-730 - PHAR SUMMER CAMP	0	0	0	0	0	0	0	8,900	0	0	8,900
FC_2078	FE_H0563	D0039-730 - EXP PROG-CAREER FAIR	0	0	0	0	0	0	0	9,200	0	0	9,200

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PHARMACY  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2021

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2078	FE_H0563									7,700		7,700
FC_2078	FE_H0571				7,200	600	7,800	200		2,000		10,000
FC_2079	FE_H0116									2,000		2,000
FC_2079	FE_H0116		63,709	83,834		4,080	151,623	50,035		91,066		292,724
FC_2079	FE_H0571									491		491
FC_2080	FE_H0116									2,160		2,160
FC_2080	FE_H0116									3,160		3,160
FC_2080	FE_H0116	620,000		40,000			660,000	198,000		7,000		865,000
FC_2080	FE_H0118									63,300		63,300
FC_2080	FE_H0118									629		629
FC_2080	FE_H0118									1,120		1,120
FC_2080	FE_H0117									1,060		1,060
FC_2080	FE_H0117									1,892		1,892
FC_2086	FE_H0116									6,000		6,000
FC_2086	FE_H0116									350,000	150,000	500,000
FC_2086	FE_H0117									190,000	10,000	200,000
FC_2086	FE_H0117		98,000	12,000	27,000	3,000	140,000	10,000		240,000		390,000
FC_2086	FE_H0117		18,000		2,000	500	20,500	1,000		8,500		30,000
FC_2086	FE_H0117		50,000				50,000	10,000		150,000	140,000	350,000
FC_2091	FE_H0116									470		470
FC_2091	FE_H0116	25,000	168,279		58,156	2,400	253,835	50,001		450,000	175,000	928,836
FC_2091	FE_H0119									12,680		12,680
FC_2091	FE_H0501									23,107		23,107
FC_2091	FE_H0118									3,964		3,964
FC_2091	FE_H0118									762		762
FC_2091	FE_H0118									743		743
FC_2091	FE_H0118									1,706		1,706
FC_2091	FE_H0118		14,220			360	14,580	4,376		52,830		71,786
FC_2091	FE_H0118									1,583		1,583
FC_2091	FE_H0117									19,000		19,000
FC_2091	FE_H0117									8,290		8,290
FC_2091	FE_H0117									909		909
FC_2091	FE_H0117									55,000		55,000
FC_2091	FE_H0117									10,800		10,800
FC_2091	FE_H0117									4,100		4,100
FC_2091	FE_H0117									1,748		1,748
FC_2091	FE_H0117									4,300		4,300
FC_2091	FE_H0117									9,740		9,740
FC_2091	FE_H0117									11,200		11,200
FC_2091	FE_H0117									11,300		11,300
FC_2091	FE_H0117									9,405		9,405
FC_2091	FE_H0117	27,700	14,220		20,000	360	62,280	11,385		96,160	200,000	369,825
FC_2091	FE_H0117									18,800		18,800
FC_2091	FE_H0117	27,699	30,394			2,400	60,493	16,332		9,111		85,936
FC_2091	FE_H0117									13,700		13,700
FC_2091	FE_H0117									4,000		4,000
FC_2091	FE_H0117									35,000		35,000
FC_2091	FE_H0117									17,400		17,400
FC_2091	FE_H0117									1,245		1,245
FC_2091	FE_H0117									2,075		2,075
FC_2091	FE_H0571									7,600		7,600
FC_2091	FE_H0571									85,443		85,443
FC_2091	FE_H0571									1,700		1,700
FC_2091	FE_H0422									5,851		5,851
FC_2170	FE_H0116									5,000		5,000

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PHARMACY  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2170	FE_H0564	D1048-730 - PHARMD APPLICATION FEE	0	0	33,408	0	210	33,618	6,682	0	65,700	0	106,000
<b>Expenditure Total</b>			<b>3,987,774</b>	<b>1,339,412</b>	<b>722,241</b>	<b>1,097,202</b>	<b>612,117</b>	<b>7,758,746</b>	<b>1,653,256</b>	<b>0</b>	<b>3,470,435</b>	<b>685,000</b>	<b>13,567,437</b>

# COLLEGE OF THE ARTS



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - COLLEGE OF THE ARTS  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2021

Cost Center	Faculty Salary	Prof'l Adm	Classified	Other (incl			Cost of Goods			Expenditures			
		Salary	Salary	Wages	B5006)	Salary Total	Benefits	Sold	M and O	Capital	Total		
FC_2063	FE_H0090	A0914-730 - MUSIC ACTIVITIES	0	37,030	120,000	12,303	1,020	170,353	42,000	0	0	0	212,353
FC_2063	FE_H0594	D0354-730 - COTA OPERATIONS	0	282,981	40,654	0	4,260	327,895	72,911	0	0	0	400,806
FC_2063	FE_H0097	D0734-730 - STUDENT SUPPORT FEE	0	17,069	3,019	0	350	20,438	8,723	0	0	0	29,161
FC_2064	FE_H0090	A1958-730 - CLASS - GRADUATE ASST	0	0	0	340,814	4,000	344,814	16,000	0	0	0	360,814
FC_2064	FE_H0090	A2558-730 - FACULTY SALARIES	351,768	0	0	54,000	0	405,768	27,031	0	0	0	432,799
FC_2064	FE_H0090	A9750-730 - EDYTHE BATES OLD PROF QUASI	5,076	0	0	0	0	5,076	1,174	0	0	0	6,250
FC_2064	FE_H0594	D0354-730 - COTA OPERATIONS	0	415,447	66,492	15,000	2,380	499,319	161,369	0	0	0	660,688
FC_2064	FE_H0594	A0061-730 - INCENTIVE FUNDING	0	0	0	0	0	0	0	0	11,390	0	11,390
FC_2064	FE_H0594	A2558-730 - FACULTY SALARIES	32,170	0	0	0	0	32,170	2,000	0	0	0	34,170
FC_2064	FE_H0594	H0063-730 - PROVOST FELLOWSHIP IN THE ARTS	0	0	0	0	0	0	0	0	32,000	0	32,000
FC_2064	FE_H0473	D9677-730 - CYNTHIA WOODS MITCHELL CTR-ART	0	0	0	0	0	0	0	0	3,022	0	3,022
FC_2064	FE_H0083	D0262-730 - MA ARTS LEADERSHIP	71,146	2,546	0	16,500	0	90,192	29,114	0	8,694	0	128,000
FC_2064	FE_H0083	D2917-730 - ART DDT	0	0	0	0	0	0	0	0	22,337	0	22,337
FC_2064	FE_H0083	A1958-730 - CLASS - GRADUATE ASST	0	0	0	355,000	0	355,000	8,000	0	0	0	363,000
FC_2064	FE_H0083	A2082-730 - INSTRUCTIONAL SALARIES	412,915	0	0	93,565	0	506,480	151,933	0	0	0	658,413
FC_2064	FE_H0085	D0478-730 - DEANS OFFICE DOE	0	10,000	0	6,800	0	16,800	4,000	0	125,211	0	146,011
FC_2064	FE_H0085	D2913-730 - THEATRE DDT	0	0	0	0	0	0	0	0	12,511	0	12,511
FC_2064	FE_H0085	A1958-730 - CLASS - GRADUATE ASST	0	0	0	360,272	6,000	366,272	11,883	0	0	0	378,155
FC_2076	FE_H0090	D2935-730 - HOWARD POLLACK	6,000	0	0	0	0	6,000	1,230	0	2,770	0	10,000
FC_2076	FE_H0594	D0584-730 - MOORES SCHOLAR	0	0	0	0	0	0	0	0	60,450	0	60,450
FC_2076	FE_H0097	D0584-730 - MOORES SCHOLAR	0	33,042	53,501	0	1,100	87,643	14,517	0	0	0	102,160
FC_2076	FE_H0085	D8338-730 - MOORES SCH RIGDON	0	0	0	0	0	0	0	0	15,561	0	15,561
FC_2078	FE_H0090	D0579-730 - KODALY WORKSHOP	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2078	FE_H0090	D0985-730 - MOORES COMMUNITY SCHOOL	0	14,000	24,000	8,500	0	46,500	9,700	0	13,800	0	70,000
FC_2078	FE_H0090	D2726-730 - MUSIC ACTIVITIES	0	20,000	0	20,000	0	40,000	7,100	0	94,419	0	141,519
FC_2078	FE_H0090	C0017-730 - CHORAL	8,500	0	500	4,000	0	13,000	2,000	0	151,000	0	166,000
FC_2078	FE_H0090	C0094-730 - TEXAS MUSIC FESTIVAL	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_2078	FE_H0447	D0555-730 - COUGAR BAND CAMP	0	30,000	16,000	3,500	0	49,500	5,000	0	95,500	0	150,000
FC_2078	FE_H0447	D2837-730 - BAND SALES & SERVICES	0	0	0	0	0	0	0	0	70,000	0	70,000
FC_2078	FE_H0097	D0059-730 - BLAFFER ART & DESIGN	0	0	0	0	0	0	0	0	10,061	0	10,061
FC_2078	FE_H0085	D0319-730 - BOX OFF OPS	0	0	0	8,000	0	8,000	200	0	104,486	0	112,686
FC_2078	FE_H0085	D0780-730 - DANCE PROGRAM	0	0	0	0	0	0	0	0	4,584	0	4,584
FC_2078	FE_H0085	C3676-730 - HSF Summer Conservatory	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_2079	FE_H0594	D0354-730 - COTA OPERATIONS	0	75,914	0	0	1,600	77,514	15,198	0	10,419	0	103,131
FC_2080	FE_H0594	C0155-730 - CENTER FOR ARTS LEADERSHIP	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2080	FE_H0097	D0584-730 - MOORES SCHOLAR	0	0	0	0	0	0	0	0	1,140	0	1,140
FC_2091	FE_H0594	B0126-730 - COTA IDC	0	0	0	0	0	0	0	0	1,726	0	1,726
FC_2091	FE_H0473	B0584-730 - CWMCA IDC	0	0	0	0	0	0	0	0	844	0	844
FC_2091	FE_H0085	B1209-730 - IDC THEATRE	0	0	0	8,883	0	8,883	1,000	0	0	0	9,883
FC_2170	FE_H0090	D0278-730 - RECITAL FEES	0	0	0	2,000	0	2,000	200	0	2,800	0	5,000
FC_2170	FE_H0090	D0403-730 - MUSIC MAJOR FEE	0	2,000	0	0	0	2,000	400	0	179,100	0	181,500
FC_2170	FE_H0447	D0277-730 - BAND FEES	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_2170	FE_H0594	D0148-730 - GRAD APP FEE	0	0	0	0	0	0	0	0	11,000	0	11,000
FC_2170	FE_H0083	D0583-730 - ART VOLUNTARY FEES	0	0	0	13,000	0	13,000	3,100	0	902	0	17,002
FC_2170	FE_H0083	D0788-730 - ART MAJOR FEE	0	0	0	13,000	8,000	21,000	4,000	0	359,801	0	384,801
FC_2170	FE_H0083	D1613-730 - ART OUTPUT	0	0	0	0	0	0	0	0	56,000	0	56,000
FC_2170	FE_H0085	D0164-730 - ACTOR FEE	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2170	FE_H0085	D0229-730 - STAGE MGT	0	0	0	0	0	0	0	0	2,447	0	2,447
FC_2170	FE_H0085	D0270-730 - STOTT PIL MAT CRT	0	0	0	0	0	0	0	0	1,488	0	1,488
FC_2170	FE_H0085	D0774-730 - THEATRE MAJOR FEE	0	0	0	0	0	0	0	0	53,400	0	53,400
FC_2170	FE_H0085	D1137-730 - THEATRE INCIDENTAL FEES	0	0	0	61,700	0	61,700	5,100	0	87,700	0	154,500
FC_2170	FE_H0085	D4128-730 - SUMMER MA-THEATRE EDUCATORS	0	0	0	0	0	0	0	0	106,000	0	106,000
<b>Expenditure Total</b>			<b>887,575</b>	<b>940,029</b>	<b>324,166</b>	<b>1,396,837</b>	<b>28,710</b>	<b>3,577,317</b>	<b>604,883</b>	<b>0</b>	<b>1,800,563</b>	<b>0</b>	<b>5,982,763</b>

**LIBERAL ARTS & SOCIAL  
SCIENCES**

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ARTS & SOC SCIENCES  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2021

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total		
								Sold	M and O	Capital			
FC_2063	FE_H0087	D0977-730 - COMD INCIDENTAL FEES	0	0	18,000	10,500	0	28,500	1,070	0	4,500	0	34,070
FC_2063	FE_H0092	D0983-730 - MCL LANGUAGE SUPPORT FEE	0	0	1,000	5,000	0	6,000	300	0	13,700	0	20,000
FC_2063	FE_H0092	D2685-730 - MCL FILM FEE	0	0	0	400	0	400	100	0	2,500	0	3,000
FC_2063	FE_H0082	D0728-730 - ACAD SUPPORT SERV FEE	0	772,843	354,443	10,000	22,000	1,159,286	364,699	0	20,000	0	1,543,985
FC_2063	FE_H0082	D0734-730 - STUDENT SUPPORT FEE	0	0	48,334	0	1,500	49,834	11,798	0	95,957	0	157,589
FC_2063	FE_H0082	D0743-730 - TECH ENHANCEMENT FEE	0	233,013	149,355	4,600	6,000	392,968	111,000	0	12,000	0	515,968
FC_2063	FE_H0504	D3728-730 - LANGUAGE SUPPORT FEES	0	0	28,000	8,000	0	36,000	4,000	0	14,305	0	54,305
FC_2063	FE_H0504	A0908-730 - LANGUAGE COMMONS	0	58,001	0	27,000	0	85,001	18,955	0	43,534	0	147,490
FC_2063	FE_H0065	D4136-730 - HHP - ADMINISTRATIVE FEE	0	540,025	0	15,000	4,500	559,525	170,000	0	129,247	0	858,772
FC_2063	FE_H0122	D1033-730 - INCIDENTAL FEES - ECON	0	0	0	0	0	0	0	0	13,000	0	13,000
FC_2063	FE_H0123	A1082-730 - MIL SCI LOGISTIC LAB	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2063	FE_H0121	D1031-730 - INCIDENTAL FEES - ANTH	0	0	0	0	0	0	0	0	150	0	150
FC_2063	FE_H0089	A1164-730 - HISTORY INCIDENTAL FEES	0	0	5,486	0	500	5,986	2,000	0	22,839	0	30,825
FC_2063	FE_H0086	D2626-730 - ENGLISH COMP FEE	0	92,822	831	0	0	93,653	26,577	0	0	0	120,230
FC_2063	FE_H0086	D2943-730 - ENG CLASSROOM MEDIA FEE	0	21,198	0	0	0	21,198	6,360	0	0	0	27,558
FC_2064	FE_H0517	D0478-730 - DEANS OFFICE DOE	0	0	50,008	12,005	1,800	63,813	17,012	0	20,911	0	101,736
FC_2064	FE_H0093	B3807-730 - DEANS OFFICE - RESEARCH ASST	0	0	0	33,094	0	33,094	0	0	0	0	33,094
FC_2064	FE_H0125	D1079-730 - PSYCH DOE	0	3,498	0	0	0	3,498	215	0	30,200	0	33,913
FC_2064	FE_H0125	D3204-730 - PROVOSTS FACULTY TRAVEL	0	0	0	0	0	0	0	0	2,019	0	2,019
FC_2064	FE_H0125	D8137-730 - PSYCH ACADEM ADVIS	0	6,748	102,104	0	0	108,852	28,994	0	0	0	137,846
FC_2064	FE_H0125	A2082-730 - INSTRUCTIONAL SALARIES	0	0	0	38,051	0	38,051	34,249	0	0	0	72,300
FC_2064	FE_H0125	A2550-730 - NORTHWEST CAMPUS	63,895	0	0	0	0	63,895	19,643	0	0	0	83,538
FC_2064	FE_H0125	A2558-730 - FACULTY SALARIES	751,634	0	0	0	0	751,634	163,217	0	0	0	914,851
FC_2064	FE_H0087	A0005-730 - INSTRUCTIONAL SALARY ASLI	121,520	0	0	0	0	121,520	24,914	0	0	0	146,434
FC_2064	FE_H0087	A2082-730 - INSTRUCTIONAL SALARIES	380,232	0	0	58,038	0	438,270	57,102	0	0	0	495,372
FC_2064	FE_H0087	A2558-730 - FACULTY SALARIES	46,051	0	0	0	0	46,051	9,139	0	0	0	55,190
FC_2064	FE_H0087	H3732-730 - COMD CULLEN SCHOLARSHIP	0	0	0	0	0	0	0	0	38,000	0	38,000
FC_2064	FE_H0428	D2658-730 - AEROSPACE STUDIES - AIR FORCE	0	0	0	0	0	0	0	0	25,547	0	25,547
FC_2064	FE_H0092	D3500-730 - MCL DOE SUPPLEMENTAL	0	0	2,400	1,000	0	3,400	300	0	17,166	0	20,866
FC_2064	FE_H0092	A2082-730 - INSTRUCTIONAL SALARIES	0	0	0	92,328	0	92,328	15,158	0	0	0	107,486
FC_2064	FE_H0092	A2558-730 - FACULTY SALARIES	179,845	0	0	0	0	179,845	54,835	0	0	0	234,680
FC_2064	FE_H0082	D0343-730 - CLASS CONVOCATION	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2064	FE_H0082	D0478-730 - DEANS OFFICE DOE	0	419,372	0	17,000	2,400	438,772	75,000	0	58,000	0	571,772
FC_2064	FE_H0082	D0582-730 - DEAN COMMITMENTS	0	0	0	0	0	0	0	0	400,000	0	400,000
FC_2064	FE_H0082	D2907-730 - CLASS DEVEL OFF DOE	0	0	0	0	0	0	0	0	6,850	0	6,850
FC_2064	FE_H0082	D3056-730 - CLASS ACAD ADVISORS	0	192,299	0	0	2,440	194,739	55,052	0	0	0	249,791
FC_2064	FE_H0082	A0307-730 - PROVOST UNALLOCATED	111,075	0	0	0	0	111,075	0	0	100,000	0	211,075
FC_2064	FE_H0082	B0787-730 - CLASS BOOK COMPLETION FUNDS	0	0	0	0	0	0	0	0	60,000	0	60,000
FC_2064	FE_H0082	H0063-730 - PROVOST FELLOWSHIP IN THE ARTS	0	0	0	0	0	0	0	0	12,000	0	12,000
FC_2064	FE_H0082	H3816-730 - PHOP DOCTORAL STD TUIT FELL	0	0	0	0	0	0	0	0	38,913	0	38,913
FC_2064	FE_H0091	D0478-730 - DEANS OFFICE DOE	0	0	38,148	0	0	38,148	7,820	0	4,086	0	50,054
FC_2064	FE_H0091	A2082-730 - INSTRUCTIONAL SALARIES	0	0	0	12,000	0	12,000	3,094	0	0	0	15,094
FC_2064	FE_H0091	A2558-730 - FACULTY SALARIES	146,114	0	0	0	0	146,114	33,223	0	0	0	179,337
FC_2064	FE_H0091	B1403-730 - CLASS INTERNAL AWARDS	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_2064	FE_H0091	H0112-730 - STUD SUCCESS TUITION FELLOWSH	0	0	0	0	0	0	0	0	46,080	0	46,080
FC_2064	FE_H0504	D0478-730 - DEANS OFFICE DOE	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2064	FE_H0504	A2082-730 - INSTRUCTIONAL SALARIES	280,000	0	0	61,660	0	341,660	78,300	0	0	0	419,960
FC_2064	FE_H0124	D1087-730 - POL SCI DOE	0	70,000	0	0	21,014	91,014	14,350	0	5,690	0	111,054
FC_2064	FE_H0124	A1958-730 - CLASS - GRADUATE ASST	0	0	0	404,863	22,000	426,863	7,100	0	0	0	433,963
FC_2064	FE_H0124	A2558-730 - FACULTY SALARIES	473,691	0	0	0	0	473,691	121,654	0	0	0	595,345
FC_2064	FE_H0433	D0478-730 - DEANS OFFICE DOE	0	28,420	0	0	0	28,420	5,826	0	0	0	34,246
FC_2064	FE_H0433	D0858-730 - Cougar Initiative to Engage	0	0	0	0	0	0	0	0	171	0	171
FC_2064	FE_H0433	D2909-730 - WOMENS STUDIES GUF	0	0	0	0	0	0	0	0	29,165	0	29,165
FC_2064	FE_H0433	A2082-730 - INSTRUCTIONAL SALARIES	0	0	0	21,549	0	21,549	9,840	0	0	0	31,389
FC_2064	FE_H0514	D0478-730 - DEANS OFFICE DOE	0	0	0	0	0	0	0	0	1,243	0	1,243

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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_H0514	A2082-730 - INSTRUCTIONAL SALARIES	0	0	0	5,857	0	5,857	1,250	0	0	7,107
FC_2064	FE_H0065	D0705-730 - OCONNORS SPECIAL FUNDING	0	803	0	0	0	803	0	0	0	803
FC_2064	FE_H0065	D1628-730 - DEANS OFFICE M & O	0	0	0	0	0	0	0	28,199	0	28,199
FC_2064	FE_H0065	D3049-730 - ACADEMIC ADVISOR FUNDING	0	42,000	0	0	0	42,000	4,380	0	0	46,380
FC_2064	FE_H0065	A1958-730 - CLASS - GRADUATE ASST	0	0	0	12,600	0	12,600	200	0	0	12,800
FC_2064	FE_H0065	A2082-730 - INSTRUCTIONAL SALARIES	0	0	0	72,507	0	72,507	14,501	0	0	87,008
FC_2064	FE_H0065	A2531-730 - FACULTY STIPENDS	45,168	0	0	0	0	45,168	1,000	0	0	46,168
FC_2064	FE_H0065	A2558-730 - FACULTY SALARIES	1,033,856	0	0	0	0	1,033,856	217,744	0	0	1,251,600
FC_2064	FE_H0065	B0990-730 - PROVOST FUNDING - HAMILTON	85,000	70,748	2,000	0	0	157,748	20,000	0	134,842	312,590
FC_2064	FE_H0065	B1403-730 - CLASS INTERNAL AWARDS	0	0	0	0	0	0	0	5,000	0	5,000
FC_2064	FE_H0122	D0478-730 - DEANS OFFICE DOE	0	0	0	0	0	0	0	53,328	0	53,328
FC_2064	FE_H0122	A2082-730 - INSTRUCTIONAL SALARIES	244,557	0	0	0	0	244,557	56,121	0	0	300,678
FC_2064	FE_H0122	A2531-730 - FACULTY STIPENDS	30,661	0	0	0	0	30,661	10,502	0	0	41,163
FC_2064	FE_H0122	A2542-730 - APPLIED MA PROGRAM	102,505	0	0	0	0	102,505	24,094	0	0	126,599
FC_2064	FE_H0122	A2558-730 - FACULTY SALARIES	394,787	0	0	0	0	394,787	79,322	0	10,000	484,109
FC_2064	FE_H0123	D1085-730 - MIL SCI DOE	0	0	0	0	0	0	0	15,717	0	15,717
FC_2064	FE_H0126	D0478-730 - DEANS OFFICE DOE	0	0	0	0	0	0	0	17,366	0	17,366
FC_2064	FE_H0126	A2082-730 - INSTRUCTIONAL SALARIES	0	0	0	3,844	0	3,844	9,484	0	0	13,328
FC_2064	FE_H0126	A2558-730 - FACULTY SALARIES	163,384	0	0	0	0	163,384	31,897	0	0	195,281
FC_2064	FE_H0121	D0478-730 - DEANS OFFICE DOE	0	0	36,645	0	0	36,645	13,265	0	20,839	70,749
FC_2064	FE_H0121	A1958-730 - CLASS - GRADUATE ASST	0	0	0	13,380	55,800	69,180	1,200	0	0	70,380
FC_2064	FE_H0121	A2082-730 - INSTRUCTIONAL SALARIES	53,010	0	0	11,080	0	64,090	15,100	0	0	79,190
FC_2064	FE_H0121	A2531-730 - FACULTY STIPENDS	25,156	0	0	0	0	25,156	5,156	0	0	30,312
FC_2064	FE_H0121	A2558-730 - FACULTY SALARIES	275,695	0	0	0	0	275,695	75,509	0	0	351,204
FC_2064	FE_H0121	H0112-730 - STUD SUCCESS TUITION FELLOWSH	0	0	0	0	0	0	0	23,040	0	23,040
FC_2064	FE_H0084	D0478-730 - DEANS OFFICE DOE	0	185,485	8,851	17,338	5,320	216,994	133,240	0	277,614	627,848
FC_2064	FE_H0084	A1958-730 - CLASS - GRADUATE ASST	0	0	0	114,170	6,450	120,620	10,676	0	0	131,296
FC_2064	FE_H0084	A2082-730 - INSTRUCTIONAL SALARIES	314,546	0	0	87,667	0	402,213	94,802	0	0	497,015
FC_2064	FE_H0084	A2531-730 - FACULTY STIPENDS	21,981	0	0	0	0	21,981	3,967	0	0	25,948
FC_2064	FE_H0084	A2558-730 - FACULTY SALARIES	270,768	0	0	0	0	270,768	67,995	0	0	338,763
FC_2064	FE_H0084	H0112-730 - STUD SUCCESS TUITION FELLOWSH	0	0	0	0	0	0	0	28,800	0	28,800
FC_2064	FE_H0095	D0049-730 - ACADEMIC ACHIEVERS PROGRAM	0	0	37,143	0	720	37,863	14,000	0	2,685	54,548
FC_2064	FE_H0095	D0478-730 - DEANS OFFICE DOE	0	0	0	0	0	0	0	65,851	0	65,851
FC_2064	FE_H0095	D0729-730 - LAN FUNDS	0	0	0	0	0	0	0	1,290	0	1,290
FC_2064	FE_H0095	A2531-730 - FACULTY STIPENDS	38,097	0	0	0	0	38,097	7,326	0	0	45,423
FC_2064	FE_H0095	B0994-730 - IUPLR CENTER FUNDING	66,500	107,500	0	18,000	100	192,100	3,207	0	17,479	212,786
FC_2064	FE_H0095	B4435-730 - CLASS RESEARCH FUND	0	0	0	0	0	0	0	100,000	0	100,000
FC_2064	FE_H0095	H0026-730 - ACADEMIC ACHIEVERS SCHOLARSHIP	0	0	0	0	0	0	0	30,000	0	30,000
FC_2064	FE_H0095	E0355-730 - ACAD ACHIEVERS UH-CMAS	0	0	0	17,000	0	17,000	1,000	0	12,000	30,000
FC_2064	FE_H0094	D0478-730 - DEANS OFFICE DOE	0	67,500	0	0	0	67,500	13,838	0	31,515	112,853
FC_2064	FE_H0094	D3580-730 - AAS ETHNIC STUDIES	0	0	0	0	0	0	0	16,667	0	16,667
FC_2064	FE_H0094	A2082-730 - INSTRUCTIONAL SALARIES	20,405	0	0	27,000	0	47,405	9,717	0	0	57,122
FC_2064	FE_H0089	D0478-730 - DEANS OFFICE DOE	0	0	0	0	0	0	0	12,758	0	12,758
FC_2064	FE_H0089	D3174-730 - FACULTY TRAVEL	0	0	0	0	0	0	0	8,565	0	8,565
FC_2064	FE_H0089	A1958-730 - CLASS - GRADUATE ASST	0	0	0	428,436	0	428,436	67,956	0	0	496,392
FC_2064	FE_H0089	A2082-730 - INSTRUCTIONAL SALARIES	0	0	0	6,667	0	6,667	765	0	0	7,432
FC_2064	FE_H0089	A2558-730 - FACULTY SALARIES	528,114	0	0	0	0	528,114	114,009	0	0	642,123
FC_2064	FE_H0089	B4042-730 - FY12 CLASS GIA	0	0	0	0	0	0	0	39,523	0	39,523
FC_2064	FE_H0086	D0478-730 - DEANS OFFICE DOE	0	22,361	0	0	0	22,361	5,408	0	17,426	45,195
FC_2064	FE_H0086	D0499-730 - GLASS MOUNTAIN	0	0	0	0	0	0	0	15,000	0	15,000
FC_2064	FE_H0086	D3056-730 - CLASS ACAD ADVISORS	0	45,283	0	0	0	45,283	1,869	0	0	47,152
FC_2064	FE_H0086	A1958-730 - CLASS - GRADUATE ASST	0	0	0	1,104,605	0	1,104,605	157,510	0	0	1,262,115
FC_2064	FE_H0086	A2110-730 - CREATIVE WRITING	0	0	0	0	0	0	0	13,214	0	13,214
FC_2064	FE_H0086	A2558-730 - FACULTY SALARIES	521,751	0	0	0	0	521,751	106,959	0	0	628,710
FC_2064	FE_H0086	B1034-730 - CEDRIC TOLIVER-RESEARCH	0	0	0	0	0	0	0	7,585	0	7,585

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									Sold	M and O	Capital	Total	
FC_2064	FE_H0086	B1038-730 - AURITRO MAJUMDER-RESEARCH	0	0	0	0	0	0	0	0	887	0	887
FC_2064	FE_H0086	B1349-730 - SUNNY YANG-RESEARCH	0	0	0	0	0	0	0	0	4,869	0	4,869
FC_2064	FE_H0086	B1942-730 - ERIN BELIEU RESEARCH	0	0	0	0	0	0	0	0	13,875	0	13,875
FC_2064	FE_H0086	B1943-730 - FRANCINE HARRIS RESEARCH	0	0	0	0	0	0	0	0	12,908	0	12,908
FC_2072	FE_H0517	D3926-730 - CPH IDC	0	0	0	0	0	0	0	0	500	0	500
FC_2072	FE_H0125	B0538-730 - VIANA START UP DEPT IDC	0	0	0	0	0	0	0	0	3,131	0	3,131
FC_2072	FE_H0125	B0539-730 - GALLAGHER START UP DEPT IDC	0	0	0	0	0	0	0	0	5,140	0	5,140
FC_2072	FE_H0125	B0669-730 - TAMBER-ROSENAU START UP IDC	0	0	0	0	0	0	0	0	6,020	0	6,020
FC_2072	FE_H0125	B1117-730 - IDC PSYCHOLOGY	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2072	FE_H0125	B1278-730 - MEDINA START UP DEPT IDC	0	0	0	0	0	0	0	0	4,261	0	4,261
FC_2072	FE_H0125	B2800-730 - STUDENT TRAV	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2072	FE_H0091	B1640-730 - INDIRECT COST CENTER	0	0	0	0	0	0	0	0	198	0	198
FC_2072	FE_H0124	B1111-730 - IDC POLITICAL SCI	0	0	0	0	0	0	0	0	6,654	0	6,654
FC_2072	FE_H0124	B8320-730 - CNTR FOR INTL AND COMP STUDIES	0	0	0	0	0	0	0	0	737	0	737
FC_2072	FE_H0065	B0042-730 - LEDOUX IDC	0	0	0	0	0	0	0	0	5,378	0	5,378
FC_2072	FE_H0065	B1223-730 - IDC HPER	0	0	0	0	0	0	0	0	909	0	909
FC_2072	FE_H0065	B1834-730 - IDC - LAYNE	40,474	0	0	12,500	0	52,974	5,000	0	76,898	0	134,872
FC_2072	FE_H0065	B1836-730 - IDC - CLARKE	0	0	0	0	0	0	0	0	1,255	0	1,255
FC_2072	FE_H0065	B1837-730 - IDC - LAUGHLIN	0	0	0	0	0	0	0	0	9,357	0	9,357
FC_2072	FE_H0065	B1838-730 - IDC - HERNANDEZ	0	6,000	0	0	0	6,000	344	0	7,000	0	13,344
FC_2072	FE_H0065	B2805-730 - IDC - SIMPSON	0	0	0	0	0	0	0	0	334	0	334
FC_2072	FE_H0065	B2920-730 - COTTINGHAMS IDC	0	0	0	0	0	0	0	0	214	0	214
FC_2072	FE_H0065	B3760-730 - IDC - OCONNOR	0	200	0	1,500	0	1,700	208	0	0	0	1,908
FC_2072	FE_H0065	B3761-730 - IDC-PARIKH	0	0	0	0	0	0	0	0	2,115	0	2,115
FC_2072	FE_H0122	B1107-730 - IDC ECONOMICS	0	0	0	0	0	0	0	0	11,142	0	11,142
FC_2072	FE_H0122	B1109-730 - IDC ECONOMICS PI	0	0	0	0	0	0	0	0	4,225	0	4,225
FC_2072	FE_H0126	B1137-730 - IDC SOCIOLOGY	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2072	FE_H0121	B1103-730 - IDC ANTHROPOLOGY	0	0	0	0	0	0	0	0	195	0	195
FC_2072	FE_H0084	B0923-730 - IDC COMMUNICATION	0	0	0	0	0	0	0	0	680	0	680
FC_2072	FE_H0084	B0925-730 - IDC COMMUNICATION PI	0	0	0	0	0	0	0	0	4,454	0	4,454
FC_2072	FE_H0089	B0935-730 - IDC HISTORY PI	0	0	0	0	0	0	0	0	30,390	0	30,390
FC_2076	FE_H0125	D1720-730 - MOORES SCHOLAR	0	0	0	0	0	0	0	0	14,819	0	14,819
FC_2076	FE_H0092	D0584-730 - MOORES SCHOLAR	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2076	FE_H0091	D8337-730 - MOORES SCH FREELAND	0	0	0	0	0	0	0	0	270	0	270
FC_2076	FE_H0124	D0371-730 - MOORES SCHOLAR - POLS	0	0	0	1,000	0	1,000	100	0	8,900	0	10,000
FC_2076	FE_H0094	D2957-730 - AAS STUDENT SUPPORT	0	0	0	0	0	0	0	0	171	0	171
FC_2076	FE_H0089	D3617-730 - MOORES SCHOLAR HART	0	0	0	0	0	0	0	0	5,875	0	5,875
FC_2076	FE_H0089	D3931-730 - MOORES SCHOLAR O BRIEN	0	0	0	0	0	0	0	0	236	0	236
FC_2076	FE_H0086	D1855-730 - KRAKOW POETRY SEMINAR	0	0	0	0	0	0	0	0	890	0	890
FC_2076	FE_H0086	D3064-730 - MOORES SCHOLAR - ZAMORA	6,000	0	0	0	0	6,000	1,500	0	2,500	0	10,000
FC_2076	FE_H0086	D4145-730 - MOORES SCHOLAR - MIKICS	5,000	0	0	0	0	5,000	1,000	0	4,000	0	10,000
FC_2076	FE_H0086	B0478-730 - ARTS OF SURVIVAL HAITI 3RD WRD	0	0	0	0	0	0	0	0	870	0	870
FC_2078	FE_H0517	D3963-730 - HOUSTON HISTORY PROJECT	0	0	0	0	0	0	0	0	9,000	0	9,000
FC_2078	FE_H0093	C0413-730 - ARTE PUBLICO PRESS	58,700	222,000	164,568	53,500	18,000	516,768	110,000	67,650	520,407	5,000	1,219,825
FC_2078	FE_H0125	C0026-730 - AHRM-SUTC	0	0	0	0	0	0	0	0	1,027	0	1,027
FC_2078	FE_H0125	C0088-730 - CENTER FOR COUPLES THERAPY	0	0	0	0	0	0	0	0	3,525	0	3,525
FC_2078	FE_H0125	C0089-730 - TRACH	0	0	0	0	0	0	0	0	500	0	500
FC_2078	FE_H0125	C0090-730 - ADAPT	0	0	0	0	0	0	0	0	4,148	0	4,148
FC_2078	FE_H0125	C0091-730 - ACADEMIC SKILLS CLINIC	0	0	0	0	0	0	0	0	100	0	100
FC_2078	FE_H0125	C0092-730 - ACLA	0	0	17,366	0	0	17,366	0	0	384	0	17,750
FC_2078	FE_H0125	C0343-730 - PRS CENTER	0	0	24,920	0	0	24,920	0	0	822	0	25,742
FC_2078	FE_H0125	C2206-730 - GRIGORENKO JOURNAL	0	0	0	0	0	0	0	0	7,538	0	7,538
FC_2078	FE_H0087	C0722-730 - UW AUDIOLOGY SERVICES	0	21,287	36,728	0	0	58,015	11,000	50,000	55,985	0	175,000
FC_2078	FE_H0087	C0723-730 - UW SPEECH SERVICES	0	39,733	25,000	0	0	64,733	7,989	0	27,278	0	100,000
FC_2078	FE_H0087	C3244-730 - AUDIOLOGY REVENUE (NON-UW)	0	0	0	0	0	0	0	10,000	15,000	0	25,000

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 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2021

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total	
FC_2078	FE_H0087	C3669-730 - UNIV SPEECH & HEARING CLINIC	0	21,287	36,728	15,000	0	73,015	12,000	20,000	79,985	0	185,000
FC_2078	FE_H0082	B0200-730 - DIGITAL HUMANITIES CONF	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2078	FE_H0082	B4435-730 - CLASS RESEARCH FUND	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2078	FE_H0124	C0339-730 - TEXTBOOK ACCOUNT	0	15,000	0	3,000	0	18,000	900	0	195,582	0	214,482
FC_2078	FE_H0124	B0230-730 - FACULTY COMMITMENTS	0	0	0	0	0	0	0	0	14,513	0	14,513
FC_2078	FE_H0433	D3590-730 - WOST SALES & SERVICES	0	0	0	0	0	0	0	0	9,252	0	9,252
FC_2078	FE_H0065	A1260-730 - DIETETIC INTERNSHIP	165,000	50,000	34,745	25,000	0	274,745	72,000	0	292,777	200,000	839,522
FC_2078	FE_H0065	B2799-730 - ROYALTY PAYMENT	0	0	0	0	0	0	0	0	581	0	581
FC_2078	FE_H0122	D8223-730 - ECON TEXTBOOK ROYALTIES	0	0	0	0	0	0	0	0	17,726	0	17,726
FC_2078	FE_H0126	B0753-730 - TEXTBOOK ACCOUNT	0	0	0	0	0	0	0	0	22,500	0	22,500
FC_2078	FE_H0084	D3260-730 - VAATC	0	0	0	0	0	0	0	0	77,580	0	77,580
FC_2078	FE_H0095	A0918-730 - MAS DISCRETIONARY	0	0	0	0	0	0	0	0	2,138	0	2,138
FC_2078	FE_H0094	D3592-730 - AAS SALES AND SERVICES	0	0	0	0	0	0	0	0	2,901	0	2,901
FC_2079	FE_H0125	A0088-730 - CLASS TECH FEE SALARIES	0	74,486	0	0	0	74,486	16,071	0	0	0	90,557
FC_2079	FE_H0125	A0858-730 - CLASS TECH FEE	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2079	FE_H0082	D3168-730 - DISTRIBUTED SUPPORT - CTS	0	0	48,129	0	0	48,129	10,974	0	0	0	59,103
FC_2079	FE_H0082	D4081-730 - EDUCATIONAL TECHNOLOGY	0	60,564	42,157	30,000	4,260	136,981	32,524	0	12,000	0	181,505
FC_2079	FE_H0082	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	27,045	46,375	0	0	73,420	22,500	0	0	0	95,920
FC_2079	FE_H0082	A0858-730 - CLASS TECH FEE	0	78,454	0	0	620	79,074	19,000	0	233,844	0	331,918
FC_2079	FE_H0091	D3752-730 - QEP SACS	0	0	0	0	0	0	0	0	762	0	762
FC_2079	FE_H0091	B1570-730 - FDIP AWARD	0	0	0	0	0	0	0	0	139	0	139
FC_2079	FE_H0433	D3752-730 - QEP SACS	0	0	0	0	0	0	0	0	383	0	383
FC_2079	FE_H0089	D2624-730 - ACADEMIC SERVICE FEE	0	0	0	0	0	0	0	0	6,129	0	6,129
FC_2079	FE_H0089	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	0	0	0	0	0	2,227	0	2,227
FC_2079	FE_H0086	D0107-730 - ONLINE INITIATIVES CORE	0	0	0	0	0	0	0	0	1,922	0	1,922
FC_2079	FE_H0086	D3752-730 - QEP SACS	0	0	0	0	0	0	0	0	457	0	457
FC_2079	FE_H0086	D3872-730 - FDIP-ZAMORA-2010	0	0	0	0	0	0	0	0	1,189	0	1,189
FC_2080	FE_H0517	D3925-730 - CPH SPECIAL PROJECTS	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2080	FE_H0517	D8428-730 - FOODWAYS TEXAS COLLABORATION	0	0	0	0	0	0	0	0	500	0	500
FC_2080	FE_H0093	C3498-730 - RECOVERY CONFERENCE 2008	0	0	0	0	0	0	0	0	13,738	0	13,738
FC_2080	FE_H0125	D0796-730 - ADVANCE ADMIN STIPEND	0	0	0	0	0	0	0	0	3,962	0	3,962
FC_2080	FE_H0087	D1833-730 - COMD GENERAL FUNDS	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2080	FE_H0087	D3743-730 - COMD GRAD ACCEPTANCE DEPOSIT	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_2080	FE_H0092	D2691-730 - MCL DISCRETIONARY	0	0	0	0	0	0	0	0	4,450	0	4,450
FC_2080	FE_H0092	D2702-730 - LA CASA WCL PUBLICATIONS	0	0	0	0	0	0	0	0	151	0	151
FC_2080	FE_H0082	D2701-730 - ACAD AFFAIRS DISCRETIONARY	0	0	0	0	0	0	0	0	500	0	500
FC_2080	FE_H0091	D3672-730 - JACOBSON SUPPORT	0	0	0	0	0	0	0	0	289	0	289
FC_2080	FE_H0091	A1196-730 - PHILOSOPHY DOE	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2080	FE_H0504	D2851-730 - SPANISH DISCRETIONARY	0	0	0	1,100	0	1,100	0	0	9,724	0	10,824
FC_2080	FE_H0065	C0634-730 - HHP LOCAL	0	0	0	0	0	0	0	0	8,909	0	8,909
FC_2080	FE_H0065	C1804-730 - HHP ASSESSMENT CENTER	0	0	900	0	0	900	100	0	2,310	0	3,310
FC_2080	FE_H0122	D3179-730 - EERC-SUPPORT	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_2080	FE_H0084	C0624-730 - MEDIA PRODUCTION	0	0	0	0	0	0	0	0	525	0	525
FC_2080	FE_H0095	D0328-730 - SSSP JOURNAL	0	0	0	0	0	0	0	0	3,397	0	3,397
FC_2080	FE_H0095	A0880-730 - ACAD ACHIEVERS-AUSTIN HS PRES	0	0	0	0	0	0	0	0	223	0	223
FC_2080	FE_H0095	B0928-730 - QUIROZ LAN RESEARCH FUNDS	0	0	0	0	0	0	0	0	13,608	0	13,608
FC_2080	FE_H0095	B0994-730 - IUPLR CENTER FUNDING	0	0	0	0	0	0	0	0	154,426	0	154,426
FC_2080	FE_H0095	H0158-730 - ACADEMIC ACHIEVERS PROGRAM	0	0	0	0	0	0	0	0	7,500	0	7,500
FC_2080	FE_H0089	D2856-730 - HISTORY GRADUATE STUDENTS	0	0	0	0	0	0	0	0	1,169	0	1,169
FC_2080	FE_H0089	D2930-730 - TEX MEDIEVAL ASSOC CONFERENCE	0	0	0	0	0	0	0	0	1,110	0	1,110
FC_2080	FE_H0089	A0946-730 - HISTORY DISCRETIONARY	0	0	0	0	0	0	0	0	101,836	0	101,836
FC_2080	FE_H0086	D3263-730 - STATEWIDE VERTICAL TEAM	0	0	0	0	0	0	0	0	494	0	494
FC_2080	FE_H0086	D3660-730 - ENGLISH LCC	0	0	0	0	0	0	0	0	149	0	149
FC_2086	FE_H0082	D0545-730 - IP ROYALTY	0	0	0	0	0	0	0	0	300	0	300
FC_2086	FE_H0504	D0545-730 - IP ROYALTY	0	0	0	0	0	0	0	0	761	0	761

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ARTS & SOC SCIENCES  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2021

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total	
									Sold	M and O			
FC_2091	FE_H0093	B1613-730 - ARTE PUBLICO PRESS INDIRECT CO	0	0	0	0	0	0	0	0	4,014	0	4,014
FC_2091	FE_H0125	B1117-730 - IDC PSYCHOLOGY	0	13,941	43,159	0	0	57,100	8,848	0	133,301	0	199,249
FC_2091	FE_H0125	B1930-730 - ADAM FETTERMAN STARTUP IDC	0	0	0	0	0	0	0	0	5,326	0	5,326
FC_2091	FE_H0125	B1931-730 - KEVIN HOFF START UP IDC	0	0	0	0	0	0	0	0	7,294	0	7,294
FC_2091	FE_H0125	B1932-730 - MICHAEL WILLIAMS START UP IDC	0	0	0	0	0	0	0	0	5,276	0	5,276
FC_2091	FE_H0125	B1935-730 - BEAU ALWARD START UP IDC	0	0	0	0	0	0	0	0	8,000	0	8,000
FC_2091	FE_H0125	B1939-730 - VINCENT NG START UP IDC	0	0	0	0	0	0	0	0	7,485	0	7,485
FC_2091	FE_H0087	B4387-730 - IDC COMD	0	0	0	500	500	250	0	0	4,083	0	4,833
FC_2091	FE_H0092	B0937-730 - IDC HISPANIC & CLASS	0	0	0	0	0	0	0	0	35,714	0	35,714
FC_2091	FE_H0082	B0921-730 - IDC DEAN CLASS	0	37,500	0	0	37,500	22,278	0	0	250,819	0	310,597
FC_2091	FE_H0091	B1640-730 - INDIRECT COST CENTER	0	0	0	0	0	0	0	0	2,243	0	2,243
FC_2091	FE_H0504	B3701-730 - IDC HISPANIC STUDIES	0	0	0	0	0	0	0	0	1,143	0	1,143
FC_2091	FE_H0124	B1111-730 - IDC POLITICAL SCI	0	0	0	0	0	0	0	0	1,938	0	1,938
FC_2091	FE_H0065	B1223-730 - IDC HPER	0	56,354	0	0	56,354	0	0	0	106,950	0	163,304
FC_2091	FE_H0065	B1841-730 - IDC - MARKOFSKI	0	0	0	0	0	0	0	0	4,011	0	4,011
FC_2091	FE_H0065	B3794-730 - IDC CNBR	0	0	0	0	0	0	0	0	14,555	0	14,555
FC_2091	FE_H0065	B4422-730 - IDC TORC	0	0	0	0	0	0	0	0	215,518	0	215,518
FC_2091	FE_H0065	B8282-730 - IDC LIP	0	0	0	0	0	0	0	0	19,352	0	19,352
FC_2091	FE_H0065	B8283-730 - IDC ARELLANO	0	0	0	0	0	0	0	0	16,801	0	16,801
FC_2091	FE_H0126	B1137-730 - IDC SOCIOLOGY	0	0	0	0	0	0	0	0	4,704	0	4,704
FC_2091	FE_H0089	B0933-730 - IDC HISTORY	0	0	0	0	0	0	0	0	4,252	0	4,252
FC_2091	FE_H0086	B0929-730 - IDC ENGLISH	0	0	0	0	0	0	0	0	6,794	0	6,794
FC_2170	FE_H0125	D0061-730 - GRADUATE APPLICATION FEE	0	0	0	0	0	0	0	0	18,620	0	18,620
FC_2170	FE_H0087	D0970-730 - STUDY ABROAD	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_2170	FE_H0087	D0975-730 - COMD GRAD APPLICATION FEE	0	0	0	0	0	0	0	0	4,120	0	4,120
FC_2170	FE_H0092	D2068-730 - CHINA STUDY ABROAD	0	0	0	0	0	3,000	0	0	623	0	3,623
FC_2170	FE_H0092	D8209-730 - FRANCE STUDY ABROAD	0	0	0	1,000	1,000	0	0	0	105,418	0	106,418
FC_2170	FE_H0092	E3683-730 - CREDIT BY EXAM	0	0	0	0	0	0	0	0	1,200	0	1,200
FC_2170	FE_H0082	E0050-730 - CLASS GRAD FEES	0	0	0	0	0	0	0	0	4,500	0	4,500
FC_2170	FE_H0091	E0506-730 - GRADUATE APPLIC FEE-PHILOSOPHY	0	0	0	0	0	0	0	0	3,575	0	3,575
FC_2170	FE_H0504	D0926-730 - CREDIT BY EXAM UNDERGRAD HS	0	0	0	35,000	35,000	0	0	0	0	0	35,000
FC_2170	FE_H0504	D0928-730 - SUMMER MASTERS IN SPAIN	0	0	0	0	0	0	0	0	11,014	0	11,014
FC_2170	FE_H0504	D2065-730 - SPAIN STUDY ABROAD	3,000	0	0	4,929	7,929	1,990	0	0	110,864	0	120,783
FC_2170	FE_H0504	D2694-730 - HS GRADUATE APPLICATION FEE	0	0	0	0	0	0	0	0	2,412	0	2,412
FC_2170	FE_H0124	E0041-730 - GRADUATE APPLICATION FEES	0	0	0	0	0	0	0	0	945	0	945
FC_2170	FE_H0065	A0763-730 - EDUC GRAD ADMISSIONS	0	0	0	0	0	0	0	0	2,773	0	2,773
FC_2170	FE_H0122	E0060-730 - GRAD APPLICATION FEES ECON	0	0	0	0	0	0	0	0	4,457	0	4,457
FC_2170	FE_H0126	D0119-730 - SOC GRAD APP FEE	0	0	0	0	0	0	0	0	938	0	938
FC_2170	FE_H0121	D8208-730 - LS STUDY ABROAD	0	0	0	0	0	0	0	0	355	0	355
FC_2170	FE_H0084	D0736-730 - COM GRAD APPLICATION	0	0	0	0	0	0	0	0	3,338	0	3,338
FC_2170	FE_H0094	D8339-730 - AAS STUDY ABR	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_2170	FE_H0089	A0930-730 - HIST GRAD APP FEE	0	0	0	0	0	0	0	0	9,004	0	9,004
FC_2170	FE_H0086	D0041-730 - ENGL GRADUATE APPLICATION FEES	0	0	0	0	0	0	0	0	6,414	0	6,414
FC_2170	FE_H0086	D1744-730 - CRT WRT APPL FEES	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_2170	FE_H0086	A0898-730 - LANG & CULTURE CENTER	0	225,573	0	0	225,573	74,427	0	0	0	0	300,000
FC_2170	FE_H0086	A2055-730 - LITERATURES & FILM FEES	0	0	0	0	0	0	0	0	1,000	0	1,000
<b>Expenditure Total</b>			<b>7,068,172</b>	<b>3,929,343</b>	<b>1,403,523</b>	<b>2,956,268</b>	<b>175,424</b>	<b>15,532,730</b>	<b>3,381,868</b>	<b>147,650</b>	<b>5,804,308</b>	<b>205,000</b>	<b>25,071,556</b>

GRADUATE COLLEGE OF  
SOCIAL WORK



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - SOCIAL WORK  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	
FC_2063	FE_H0129	D3292-730 - GCSW COLLEGE FEE	0	0	0	0	0	0	0	0	0	36,211	0	36,211
FC_2064	FE_H0445	F2643-730 - DEVELOPMENT	0	0	0	0	0	0	0	0	0	3,500	0	3,500
FC_2064	FE_H0133	D0895-730 - PHD PROGRAM	0	0	0	2,500	0	2,500	266	0	0	15,153	0	17,919
FC_2064	FE_H0134	E0501-730 - COMMUNITY & CAREER DEVELOPMENT	0	0	0	0	0	0	0	0	0	11,327	0	11,327
FC_2064	FE_H0465	D2733-730 - ADVISING	0	0	0	0	0	0	0	0	0	7,544	0	7,544
FC_2064	FE_H0555	E5046-730 - GCSW TECHNOLOGY	0	0	0	0	0	0	0	0	0	43,604	0	43,604
FC_2064	FE_H0132	D0865-730 - GSSW INCIDENTAL FEE	0	53,580	0	0	0	53,580	14,791	0	0	13,562	0	81,933
FC_2064	FE_H0438	E5028-730 - MSW ADMISSION	0	0	0	8,690	0	8,690	925	0	0	3,738	0	13,353
FC_2064	FE_H0129	D0307-730 - GCSW DOCTORAL STUDENT PROGRAM	0	0	0	203,154	0	203,154	21,636	0	0	0	0	224,790
FC_2064	FE_H0129	D0512-730 - SOC WORK OFF OF DEAN	0	576,048	148,049	4,950	0	729,047	160,773	0	0	77,252	0	967,072
FC_2064	FE_H0129	D4021-730 - BUSINESS OFFICE	0	0	0	0	0	0	0	0	0	34,408	0	34,408
FC_2064	FE_H0129	A0655-730 - SOC WK FACULTY SALARIES	8,088	0	0	0	0	8,088	4,080	0	0	0	0	12,168
FC_2064	FE_H0129	A0657-730 - GSSW ADJUNCTS	43,040	0	0	68,869	0	111,909	66,950	0	0	0	0	178,859
FC_2064	FE_H0129	C4663-730 - GCSW COMMUNICATIONS	0	0	0	0	0	0	0	0	0	27,156	0	27,156
FC_2078	FE_H0129	C0016-730 - CHILD TRAUMA PROJECT	0	0	0	0	0	0	0	0	0	4,000	0	4,000
FC_2079	FE_H0555	A1118-730 - SOC WORK TECH FEE	0	0	55,677	0	0	55,677	19,586	0	0	6,219	0	81,482
FC_2080	FE_H0134	A1254-730 - SW CONTINUING EDUC	0	0	20,056	20,000	900	40,956	5,794	0	0	18,350	0	65,100
FC_2080	FE_H0509	C0345-730 - NEEDS ASSESSMENTS	0	0	0	0	0	0	0	0	0	7,125	0	7,125
FC_2080	FE_H0129	D0809-730 - SW VARIOUS PROJECTS	0	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2080	FE_H0129	C0060-730 - COMMUNITY EVENTS	0	0	0	0	0	0	0	0	0	6,266	0	6,266
FC_2091	FE_H0130	B1171-730 - IDC SOCIAL WORK PI	0	0	0	0	0	0	0	0	0	6,614	0	6,614
FC_2091	FE_H0464	B1171-730 - IDC SOCIAL WORK PI	0	0	0	0	0	0	0	0	0	7,346	0	7,346
FC_2091	FE_H0131	B1171-730 - IDC SOCIAL WORK PI	0	0	0	0	0	0	0	0	0	5,832	0	5,832
FC_2091	FE_H0508	B1171-730 - IDC SOCIAL WORK PI	0	0	0	0	0	0	0	0	0	27,433	0	27,433
FC_2091	FE_H0509	B1171-730 - IDC SOCIAL WORK PI	0	0	0	6,000	0	6,000	1,200	0	0	19,717	0	26,917
FC_2091	FE_H0129	B1169-730 - IDC DEAN SOCIAL WORK	38,111	0	0	29,850	0	67,961	13,412	0	0	28,860	0	110,233
FC_2170	FE_H0133	D0895-730 - PHD PROGRAM	0	0	0	0	0	0	0	0	0	2,245	0	2,245
FC_2170	FE_H0439	D1580-730 - NLA GIFTS & INTEREST	0	3,807	0	2,750	0	6,557	1,793	0	0	0	0	8,350
FC_2170	FE_H0132	D0865-730 - GSSW INCIDENTAL FEE	0	0	0	4,300	0	4,300	200	0	0	11,250	0	15,750
FC_2170	FE_H0438	E5028-730 - MSW ADMISSION	0	0	0	0	0	0	0	0	0	54,405	0	54,405
FC_2170	FE_H0129	D0122-730 - ONLINE GRADUATE DEGREE PROGRAM	40,000	96,097	12,600	112,050	0	260,747	52,447	0	0	92,432	0	405,626
FC_2170	FE_H0129	D0569-730 - STUDY ABROAD	0	0	0	0	0	0	0	0	0	9,000	0	9,000
<b>Expenditure Total</b>			<b>129,239</b>	<b>729,532</b>	<b>236,382</b>	<b>463,113</b>	<b>900</b>	<b>1,559,166</b>	<b>363,853</b>	<b>0</b>	<b>595,549</b>	<b>0</b>	<b>0</b>	<b>2,518,568</b>

# TECHNOLOGY

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - TECHNOLOGY  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2021

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures		
								Sold	M and O	Capital	Total		
FC_2063	FE_H0139	D0637-730 - ET DOE SUGAR LAND	0	0	0	0	0	0	0	12,000	0	12,000	
FC_2063	FE_H0139	D0639-730 - ET DOE	0	0	0	0	0	0	0	38,000	0	38,000	
FC_2063	FE_H0139	A2062-730 - INST RES FEE2	0	413,750	159,675	300,000	82,000	955,425	199,348	0	82,256	0	1,237,029
FC_2063	FE_H0559	D1012-730 - CM ACADEMIC SUPPORT	0	45,900	102,980	0	0	148,880	40,417	0	100,000	0	289,297
FC_2063	FE_H0559	A2062-730 - INST RES FEE2	33,173	0	0	0	0	33,173	30,388	0	2,460	0	66,021
FC_2063	FE_H0136	D0322-730 - COT IT SUPPORT	0	174,040	35,601	110,000	0	319,641	74,243	0	35,081	0	428,965
FC_2063	FE_H0136	D0541-730 - COT MARKETING	0	0	0	0	0	0	1,343	0	15,000	0	16,343
FC_2063	FE_H0136	D0877-730 - TECH STUDENT SERV FEE	0	289,045	0	0	0	289,045	60,000	0	0	0	349,045
FC_2063	FE_H0136	D0881-730 - INSTRUCTIONAL TECHNOLOGY FEE	0	347,000	136,000	0	16,343	499,343	118,269	0	0	0	617,612
FC_2063	FE_H0137	D0523-730 - ILT ACADEMIC SUPPORT	0	52,960	158,000	0	0	210,960	31,627	0	0	0	242,587
FC_2063	FE_H0137	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	0	0	0	0	220	0	0	220
FC_2063	FE_H0137	A2035-730 - ILT INST RES FEE	0	47,000	0	2,641	7,999	57,640	52,000	0	50,000	0	159,640
FC_2063	FE_H0140	D0946-730 - HDSC ACADEMIC SUPPORT	0	0	201,557	9,622	4,080	215,259	44,129	0	50,000	0	309,388
FC_2063	FE_H0140	A2043-730 - HDSCS DEPT COURSE FEE	0	0	0	65,000	12,600	77,600	15,908	0	70,000	0	163,508
FC_2064	FE_H0139	D0396-730 - IYER FACULTY DEVELOPMENT	0	0	0	0	0	0	0	0	4,488	0	4,488
FC_2064	FE_H0139	D3733-730 - ENGINEERING TECH TRAVEL FUND	0	0	0	0	0	0	0	0	945	0	945
FC_2064	FE_H0139	A0035-730 - SUGAR LAND DT SALARIES	194,917	0	0	0	0	194,917	40,000	0	0	0	234,917
FC_2064	FE_H0139	A3487-730 - ET DT SALARIES	1,083,434	0	0	247,751	0	1,331,185	278,673	0	133,171	0	1,743,029
FC_2064	FE_H0139	B1046-730 - IYER RESEARCH AND SERVICE	0	0	0	0	0	0	0	0	63,269	0	63,269
FC_2064	FE_H0139	B1052-730 - ZOURIDAKIS ADVANCE ADVOCATE	0	0	0	0	0	0	0	0	3,086	0	3,086
FC_2064	FE_H0139	B1254-730 - START UP FUNDS DR SHI	0	0	0	0	0	0	0	0	30,007	0	30,007
FC_2064	FE_H0139	B1256-730 - START UP FUNDS DR ABDELHADI	0	0	0	0	0	0	0	0	145,898	0	145,898
FC_2064	FE_H0139	B1258-730 - START UP FUNDS DR FAN	0	0	0	0	0	0	0	0	47,098	0	47,098
FC_2064	FE_H0139	B1260-730 - START UP FUNDS DR WEIHANG	0	0	0	0	0	0	0	0	37,079	0	37,079
FC_2064	FE_H0139	B1937-730 - STARTUP FUNDS DR LEI FAN	0	0	0	0	0	0	0	0	4,950	0	4,950
FC_2064	FE_H0559	D0257-730 - PROVOST FAC TRAVEL	0	0	0	0	0	0	0	0	22,184	0	22,184
FC_2064	FE_H0559	D0463-730 - TIP AWARD - KOVACH	0	0	0	0	0	0	0	0	3,388	0	3,388
FC_2064	FE_H0559	A2546-730 - CM DT SALARIES	627,089	0	0	383,719	0	1,010,808	190,000	0	0	0	1,200,808
FC_2064	FE_H0559	B1056-730 - CM RESEARCH SUPPORT	0	0	0	0	0	0	0	0	657	0	657
FC_2064	FE_H0136	D0695-730 - COLLEGE INITIATIVES	0	303,618	0	0	0	303,618	71,252	0	5,000	0	379,870
FC_2064	FE_H0136	D1296-730 - ANTHONY STARTUP	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2064	FE_H0136	D3169-730 - DESIGNATED TUITION - M&O	0	0	0	0	0	0	0	0	51,108	0	51,108
FC_2064	FE_H0136	A2126-730 - DEAN DT ADJUNCT	501,123	416,876	0	0	0	917,999	196,208	0	49,464	0	1,163,671
FC_2064	FE_H0137	D0487-730 - TIP AWARD - M ZARZYCKA	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_2064	FE_H0137	D0519-730 - ILT DEPT SUPPORT	0	0	0	0	0	0	0	0	52,429	0	52,429
FC_2064	FE_H0137	A3488-730 - ILT DT SALARIES	869,411	47,000	0	817,016	0	1,733,427	345,640	0	0	0	2,079,067
FC_2064	FE_H0140	D0257-730 - PROVOST FAC TRAVEL	0	0	0	0	0	0	0	0	10,430	5,000	15,430
FC_2064	FE_H0140	D3752-730 - QEP SACS	0	0	0	0	0	0	0	0	2,233	0	2,233
FC_2064	FE_H0140	A0035-730 - SUGAR LAND DT SALARIES	0	0	0	51,995	0	51,995	9,000	0	30,000	0	90,995
FC_2064	FE_H0140	A2135-730 - HDSCS DT SALARIES	262,543	0	0	84,530	0	347,073	51,876	0	0	0	398,949
FC_2064	FE_H0140	B1062-730 - HDSCS RESEARCH SUPPORT	0	0	0	0	0	0	0	0	3,751	0	3,751
FC_2072	FE_H0139	B1138-730 - BOSE IDC ALLOCATIONS	0	0	0	0	0	0	0	0	3,491	0	3,491
FC_2072	FE_H0137	B1673-730 - ILT - IDC ALLOCATIONS	0	0	0	0	0	0	0	0	671	0	671
FC_2072	FE_H0554	B4472-730 - IDC INFO SECURITY RES & EDUC	0	0	0	0	0	0	0	0	467	0	467
FC_2079	FE_H0559	D0617-730 - ELASTIC CLOUD PROJECT	0	0	0	0	0	0	0	0	579	0	579
FC_2079	FE_H0559	D0679-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	0	0	0	0	0	12,849	0	12,849
FC_2079	FE_H0136	D3826-730 - TECHNOLOGY M&O	0	0	0	0	0	0	0	0	66,094	0	66,094
FC_2079	FE_H0136	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	85,985	0	0	0	85,985	17,495	0	95,730	0	199,210
FC_2079	FE_H0136	A1144-730 - TECH FEE	0	189,039	0	0	0	189,039	51,652	0	0	0	240,691
FC_2079	FE_H0137	D0271-730 - DIGM PROGRAM SUPPORT	0	0	0	0	0	0	0	0	164	0	164
FC_2079	FE_H0137	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	27,511	0	27,511	5,282	0	5,000	0	37,793
FC_2080	FE_H0139	D0968-730 - HARRIS COUNTY CAPSTONE	0	0	0	0	0	0	0	0	1,253	0	1,253
FC_2080	FE_H0139	D3176-730 - AT&T LAB PROG	0	0	0	0	0	0	0	0	1,526	0	1,526
FC_2080	FE_H0559	D0613-730 - LSS CERTIFICATE PROGRAM	0	0	0	0	0	0	0	0	90,000	0	90,000
FC_2080	FE_H0559	D0615-730 - CHAIN INDUSTRY SUPPORT	0	0	0	0	0	0	0	0	1,450	0	1,450

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UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - TECHNOLOGY  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2021

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total	
									Sold	M and O			
FC_2080	FE_H0559	D0653-730 - PMP CERTIFICATE PROGRAM	0	0	0	0	0	0	0	0	160,000	0	160,000
FC_2080	FE_H0559	D0683-730 - LTPP CERTIFICATE PROGRAM	0	0	0	0	0	0	0	0	35,000	0	35,000
FC_2080	FE_H0559	D1090-730 - P&I ADVISORY BOARD	0	0	0	0	0	0	0	0	23,945	0	23,945
FC_2080	FE_H0559	D1092-730 - CMIAB ADVISORY BOARD	0	0	0	0	0	0	0	0	17,000	0	17,000
FC_2080	FE_H0559	D1130-730 - SCLT ADVISORY BOARD	0	0	0	0	0	0	0	0	6,500	0	6,500
FC_2080	FE_H0559	D3807-730 - CM CERTIFICATE PROGRAM	0	0	0	0	0	0	0	0	160,000	0	160,000
FC_2080	FE_H0559	D8297-730 - CM INTERNSHIP SUPPORT	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_2080	FE_H0136	D0988-730 - PIPING TECH CERTIFICATE PROG	0	0	0	0	0	0	0	0	7,000	0	7,000
FC_2080	FE_H0136	D1832-730 - CAREER SERVICES ASC	0	0	0	0	0	0	0	0	75,000	0	75,000
FC_2080	FE_H0136	D2965-730 - COT DEAN DISCRETIONARY II	0	0	10,039	0	10,039	2,058	0	0	39,903	0	52,000
FC_2080	FE_H0137	D0090-730 - CHAIR DISCRETIONARY	0	0	0	0	0	0	0	0	26,709	0	26,709
FC_2080	FE_H0137	D0092-730 - PMI ILT CERTIFICATE FUND	0	0	0	0	0	0	0	0	203	0	203
FC_2080	FE_H0137	D0094-730 - CONFIG MGMT ILT CERTIFICATE FU	0	0	0	0	0	0	0	0	70,000	0	70,000
FC_2080	FE_H0137	D0709-730 - DIGM CERTIFICATE PROGRAM	0	0	0	0	0	0	0	0	7,000	0	7,000
FC_2080	FE_H0137	D0818-730 - AWS-CE	0	0	0	0	0	0	0	0	24,268	0	24,268
FC_2080	FE_H0137	D8437-730 - CISRE CERTIFICATION	0	0	0	0	0	0	0	0	133	0	133
FC_2080	FE_H0140	D0105-730 - STRAGTEGIC FORESIGHT PROGRAM	0	58,000	0	0	76,400	134,400	15,662	0	142,219	0	292,281
FC_2080	FE_H0140	D0232-730 - HDCS DISCRETIONARY ACCT	0	0	0	0	0	0	0	0	19,000	0	19,000
FC_2080	FE_H0140	D0890-730 - MOVERS AND SHAKERS	0	0	0	0	0	0	0	0	2,680	0	2,680
FC_2080	FE_H0140	D2704-730 - LITERARY ACCT CHR	0	0	0	0	0	0	0	0	4,687	0	4,687
FC_2080	FE_H0140	D2705-730 - LITERARY ACCT FACULTY	0	0	0	0	0	0	0	0	17,351	0	17,351
FC_2080	FE_H0140	D3735-730 - CSM AWARD	0	0	0	0	0	0	0	0	1,779	0	1,779
FC_2080	FE_H0468	D3824-730 - CTR FOR LIFE SCI TECH	0	0	0	0	0	0	0	0	319	0	319
FC_2080	FE_H0554	D0141-730 - SCADA 3-DAY CERTIFICATION	0	0	0	0	0	0	0	0	5,195	0	5,195
FC_2091	FE_H0139	B0692-730 - IDC SUPPORT - FATIMA MERCHANT	0	0	0	0	0	0	0	0	10,894	0	10,894
FC_2091	FE_H0139	B1256-730 - START UP FUNDS DR ABDELHADI	0	0	0	0	0	0	0	0	857	0	857
FC_2091	FE_H0139	B1258-730 - START UP FUNDS DR FAN	0	0	0	0	0	0	0	0	21,231	0	21,231
FC_2091	FE_H0139	B1674-730 - ET-IDC-ALLOCATIONS	0	0	0	0	0	0	0	0	80,629	0	80,629
FC_2091	FE_H0139	B1879-730 - POLLONINI RESEARCH INITIATIVE	0	0	0	0	0	0	0	0	7,386	0	7,386
FC_2091	FE_H0559	B0580-730 - CM-IDC ALLOCATION	0	0	0	0	0	0	0	0	21,694	0	21,694
FC_2091	FE_H0559	B1158-730 - RESEARCH SUPPORT KOVACH	0	0	0	0	0	0	0	0	111	0	111
FC_2091	FE_H0136	B1151-730 - IDC DEAN TECHNOLOGY	0	0	0	0	0	0	0	0	215,468	23,474	238,942
FC_2091	FE_H0137	B1146-730 - IDC ZHANG	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2091	FE_H0137	B1673-730 - ILT - IDC ALLOCATIONS	0	0	0	0	0	0	0	0	47,940	0	47,940
FC_2091	FE_H0140	B1675-730 - HDCS - IDC - ALLOCATIONS	0	0	0	0	0	0	0	0	39,336	0	39,336
FC_2091	FE_H0140	B1938-730 - FACULTY START UP FUNDS	0	0	0	0	0	0	0	0	33,668	0	33,668
FC_2091	FE_H0468	B4430-730 - IDC BIOTECH	0	0	0	0	0	0	0	0	3,943	0	3,943
FC_2091	FE_H0554	B4472-730 - IDC INFO SECURITY RES & EDUC	0	0	0	0	0	0	0	0	38,277	0	38,277
FC_2170	FE_H0136	A1154-730 - TECH GRAD APP FEE	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2170	FE_H0140	D0766-730 - RCS FEE	0	0	0	0	0	0	0	0	500	0	500
FC_2170	FE_H0140	D4686-730 - HDCS EX MASTERS PROGRAM	0	0	62,248	13,150	27,672	103,070	32,084	0	169,034	0	304,188
<b>Expenditure Total</b>			<b>3,571,690</b>	<b>2,470,213</b>	<b>866,100</b>	<b>2,112,935</b>	<b>227,094</b>	<b>9,248,032</b>	<b>1,974,554</b>	<b>0</b>	<b>3,021,785</b>	<b>28,474</b>	<b>14,272,845</b>

# ADMINISTRATION AND FINANCE

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ADMIN & FINANCE  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2021

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Capital	Expenditures Total	
								Sold	M and O				
FC_2060	FE_H0612	F0062-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	13,000	0	13,000	
FC_2060	FE_H0519	F0671-730 - FP&C_TAP	0	395,362	76,463	0	8,000	479,825	165,139	0	11,036	0	656,000
FC_2060	FE_H0276	F0170-730 - SUSTAINABILITY OPERATIONS	0	100,734	0	20,880	1,000	122,614	34,230	0	65,566	0	222,410
FC_2060	FE_H0182	F0154-730 - BACKGROUND CHECKS	0	0	0	0	0	0	0	0	160,000	0	160,000
FC_2060	FE_H0182	F0337-730 - LEARNING & DEVELOPMENT PROGRAM	0	0	0	0	0	0	0	0	60,000	0	60,000
FC_2060	FE_H0180	F1078-730 - COPY & PRINT SERVICES	0	277,130	448,756	21,320	26,877	774,083	251,200	842,300	261,697	0	2,129,280
FC_2060	FE_H0173	F0062-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	0	41,000	0	41,000
FC_2060	FE_H0179	F1084-730 - DELIVERY SERVICES	0	0	0	0	0	0	0	554,092	145,908	0	700,000
FC_2060	FE_H0518	F0369-730 - TECHNOLOGY BRIDGE	0	331,965	83,631	0	1,200	416,796	141,576	0	4,542,542	0	5,100,914
FC_2060	FE_H0170	F0173-730 - MARKETING OPERATIONS	0	154,028	0	0	2,062	156,090	53,910	0	10,000	0	220,000
FC_2060	FE_H0169	F1080-730 - POLICE SPECIAL EVENTS	0	0	0	0	0	0	0	0	507,512	0	507,512
FC_2060	FE_H0169	F1671-730 - GUARD SERVICES	0	0	1,895,762	0	194,692	2,090,454	771,546	0	58,920	0	2,920,920
FC_2060	FE_H0609	F0062-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	0	6,800	0	6,800
FC_2064	FE_H0020	F0961-730 - EQUAL OPPORTUNITY SERVICES	0	317,940	0	0	1,800	319,740	112,252	0	6,500	0	438,492
FC_2064	FE_H0155	F0414-730 - BUS OPER-ADMIN & FIN	0	848,385	240,538	34,452	19,301	1,142,676	371,940	0	22,458	0	1,537,074
FC_2064	FE_H0612	F0035-730 - EMERGENCY MANAGEMENT SALARIES	0	217,502	1	0	5,670	223,173	71,049	0	0	0	294,222
FC_2064	FE_H0612	F0038-730 - EMERGENCY MANAGEMENT M & O	0	0	0	0	0	0	0	0	156,540	0	156,540
FC_2064	FE_H0612	F0069-730 - VEHICLE MAINTENANCE AND FUEL	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_2064	FE_H0519	G0639-730 - FS_SVC_FM ADMIN	0	397,607	40,779	0	9,000	447,386	153,435	0	63,749	0	664,570
FC_2064	FE_H0679	F0019-730 - RM OPERATING	0	0	0	0	0	0	0	0	7,000	0	7,000
FC_2064	FE_H0679	F0020-730 - RM SUPPORT	0	244,703	0	0	1,401	246,104	85,821	0	0	0	331,925
FC_2064	FE_H0156	F0362-730 - AVC FINANCIAL AFFAIR	0	296,105	0	0	3,000	299,105	69,289	0	8,400	0	376,794
FC_2064	FE_H0533	G0043-730 - INFORMATION TECHNOLOGY	0	371,169	136,702	0	20,000	527,871	160,000	0	20,181	0	708,052
FC_2064	FE_H0182	F0438-730 - SALARY & WAGES	0	2,531,903	453,875	0	32,225	3,018,003	1,017,326	0	11,100	0	4,046,429
FC_2064	FE_H0182	F1013-730 - GENERAL OPERATIONS	0	0	0	9,400	0	9,400	0	0	31,542	0	40,942
FC_2064	FE_H0182	F3608-730 - UH HR CONTRACTS	0	0	0	0	0	0	0	0	219,828	0	219,828
FC_2064	FE_H0167	F0440-730 - F & A-SFS	0	68,410	0	0	2,400	70,810	18,624	0	7,707	0	97,141
FC_2064	FE_H0181	F0426-730 - BUDGET OFFICE	0	643,364	31,059	0	13,200	687,623	231,192	0	5,611	0	924,426
FC_2064	FE_H0505	F2703-730 - REAL ESTATE SERVICES	0	0	0	0	0	0	0	0	21,467	0	21,467
FC_2064	FE_H0611	F0037-730 - PUBLIC SAFETY SYS SALARIES	0	294,278	0	0	4,411	298,689	99,520	0	0	0	398,209
FC_2064	FE_H0611	F3484-730 - PUBLIC SAFETY SYSTEMS M&O	0	0	0	0	0	0	0	0	107,048	0	107,048
FC_2064	FE_H0173	F0069-730 - VEHICLE MAINTENANCE AND FUEL	0	0	0	0	0	0	0	0	13,392	0	13,392
FC_2064	FE_H0173	F0406-730 - SALARY SUPPORT	0	925,695	76,971	0	34,811	1,037,477	343,195	0	0	0	1,380,672
FC_2064	FE_H0173	F1611-730 - ENVIRONMENTAL HEALTH & SAFETY	0	0	0	0	0	0	0	0	73,598	0	73,598
FC_2064	FE_H0179	F0448-730 - AS-POSTAL SERVICE	0	63,972	297,416	8,320	12,000	381,708	127,546	0	223,243	0	732,497
FC_2064	FE_H0154	F0410-730 - VC VP ADFIN	0	427,128	0	35,950	5,000	468,078	101,779	0	59,653	0	629,510
FC_2064	FE_H0154	F1557-730 - A&F LAPSE RESERVE	0	2,100,000	0	0	0	2,100,000	0	0	0	0	2,100,000
FC_2064	FE_H0261	F0387-730 - INSTIT WIDE INFRASTRUCTURE	0	0	0	0	0	0	0	0	477,200	0	477,200
FC_2064	FE_H0663	F0388-730 - CONTROLLER SALARIES	0	3,777,007	1,257,270	0	110,240	5,144,517	1,600,556	0	0	0	6,745,073
FC_2064	FE_H0663	F0885-730 - CONTROLLER-OPERATIONS	0	0	0	0	0	0	0	0	129,862	0	129,862
FC_2064	FE_H0663	E0085-730 - SSC-1098T PRINTING & MAILING	0	0	0	0	0	0	0	0	64,167	0	64,167
FC_2064	FE_H0169	F0069-730 - VEHICLE MAINTENANCE AND FUEL	0	0	0	0	0	0	0	0	99,324	0	99,324
FC_2064	FE_H0169	F0402-730 - POLICE SECURITY OFFICERS	0	1,008,499	4,196,740	0	501,703	5,706,942	1,657,813	0	0	0	7,364,755
FC_2064	FE_H0169	F0735-730 - POLICE ADMINISTRATION	0	0	0	0	0	0	0	0	243,900	0	243,900
FC_2064	FE_H0609	F0036-730 - DPS ADMIN SALARIES	0	146,926	55,238	0	4,080	206,244	69,902	0	0	0	276,146
FC_2064	FE_H0609	F0039-730 - ADMIN SUPPORT	0	0	0	0	0	0	0	0	89,121	0	89,121
FC_2068	FE_H0167	E5050-730 - FEDERAL STUDENT LOAN ADMINSTR	0	14,222	16,000	0	240	30,462	6,192	0	63,346	0	100,000
FC_2077	FE_H0154	F0985-730 - VPAF - DISCRETIONARY INV INC	0	0	0	0	0	0	0	0	70,000	0	70,000
FC_2077	FE_H0255	F1015-730 - 457(F) PLANS - INV INC	0	0	0	0	0	0	0	0	936,646	0	936,646
FC_2078	FE_H0174	E0073-730 - UHSL CARD OPERATION	0	0	0	0	0	0	0	0	840	0	840
FC_2078	FE_H0174	E5047-730 - AS-TRANSACTION CARD	0	0	0	0	0	0	0	0	170,065	5,000	175,065
FC_2078	FE_H0182	C0054-730 - HERC - GREATER TEXAS	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_2078	FE_H0173	C1815-730 - FIRE MARSHAL INSPECTION FEES	0	0	0	0	0	0	0	0	27,000	0	27,000
FC_2078	FE_H0171	F1578-730 - NON-AUXILIARY RENTAL INCOME	0	0	0	0	0	0	0	0	36,410	0	36,410
FC_2079	FE_H0533	G0043-730 - INFORMATION TECHNOLOGY	0	0	0	0	0	0	0	0	38,050	0	38,050

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UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ADMIN & FINANCE  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2079	FE_H0174	E5047-730 - AS-TRANSACTION CARD	0	183,992	35,568	22,163	6,500	248,223	79,028	0	250,741	0	577,992
FC_2080	FE_H0020	F0961-730 - EQUAL OPPORTUNITY SERVICES	0	0	0	0	0	0	0	0	70,000	0	70,000
FC_2080	FE_H0155	F0120-730 - SUPPORT-BUSINESS SERVICES	0	0	0	0	0	0	0	0	13,000	0	13,000
FC_2080	FE_H0160	F0626-730 - ACCOUNTS PAYABLE	0	0	0	0	0	0	0	0	3,273	0	3,273
FC_2080	FE_H0182	F2697-730 - HUMAN RESOURCES	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2080	FE_H0167	E5051-730 - STUDENT FINANCIAL SERVICES DES	0	682,821	476,757	105,000	33,240	1,297,818	430,000	0	572,182	0	2,300,000
FC_2080	FE_H0425	C0053-730 - HUB OPS OUTREACH	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_2080	FE_H0154	F0265-730 - VC VP FINANCE OPERATION	0	0	0	0	0	0	0	0	350,000	0	350,000
FC_2080	FE_H0255	E5049-730 - CREDIT CARD FEES	0	0	0	0	0	0	0	0	1,100,000	0	1,100,000
FC_2080	FE_H0303	F0140-730 - CONSERVATION & RENEWAL	0	0	0	0	0	0	0	0	200,000	0	200,000
FC_2080	FE_H0303	F0261-730 - TEMP PUBLIC ART	0	0	0	0	0	0	0	0	46,286	0	46,286
FC_2080	FE_H0303	F1608-730 - SWAAC OPERATION	0	387,100	0	22,200	4,000	413,300	135,500	0	212,215	0	761,015
FC_2080	FE_H0303	G0063-730 - PUBLIC ART ACQUISITION	0	0	0	0	0	0	0	0	350,000	0	350,000
FC_2080	FE_H0614	F0313-730 - PROGRAM OPERATIONS	0	157,282	0	0	3,120	160,402	54,006	0	35,592	0	250,000
FC_2080	FE_H0169	F1689-730 - POLICE-COURT ORDERED PROPERTY	0	0	0	0	0	0	0	0	900	0	900
<b>Expenditure Total</b>			<b>0</b>	<b>17,365,229</b>	<b>9,819,526</b>	<b>279,685</b>	<b>1,061,173</b>	<b>28,525,613</b>	<b>8,413,566</b>	<b>1,396,392</b>	<b>12,704,618</b>	<b>5,000</b>	<b>51,045,189</b>

# INFORMATION TECHNOLOGY

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - INFORMATION TECHNOLOGY  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2021

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Capital	Expenditures Total	
								Sold	M and O				
FC_2060	FE_H0199	F0104-730 - UIT HOSTED SVCS-SLA	0	82,524	0	0	1,680	84,204	28,690	0	77,221	0	190,115
FC_2060	FE_H0199	F0208-730 - PARKING SLA	0	83,553	0	0	1,200	84,753	28,934	0	0	0	113,687
FC_2060	FE_H0201	F0031-730 - FS_SVC_STUDENT HOUSING SLA	0	221,598	0	19,670	5,520	246,788	70,845	0	750,477	0	1,068,110
FC_2060	FE_H0201	F0064-730 - MAJOR PROJECTS	0	0	0	0	0	0	0	0	200,000	0	200,000
FC_2060	FE_H0201	F0130-730 - SECURITY CAMERA OPERATIONS	0	0	0	0	0	0	0	0	90,000	0	90,000
FC_2060	FE_H0201	F1094-730 - SOFTWARE SERVICE CENTER	0	0	0	0	0	0	0	0	408,000	0	408,000
FC_2060	FE_H0201	F1096-730 - NETWORK SERVICE CENTER	0	1,333,238	502,830	174,000	118,000	2,128,068	532,565	0	1,489,367	0	4,150,000
FC_2060	FE_H0201	F3494-730 - IT WEB SERVICE CENTER	0	0	0	37,500	0	37,500	500	0	35,681	0	73,681
FC_2060	FE_H0528	F0177-730 - IMPLEMENT LPR CAMERAS	0	0	0	0	0	0	0	0	211,465	0	211,465
FC_2060	FE_H0528	F0309-730 - CAMPUS WIDE CAMERA ASSESSMENT	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_2060	FE_H0528	F0321-730 - COUGAR ONE	0	175,639	0	0	0	175,639	49,179	0	0	0	224,818
FC_2064	FE_H0470	D3021-730 - HIGH PERF COMPUTING NETWORK	0	409,097	0	0	0	409,097	114,548	0	46,900	0	570,545
FC_2064	FE_H0199	F0468-730 - ES OPERATIONS	0	2,303,290	0	0	0	2,303,290	641,461	0	2,400	0	2,947,151
FC_2064	FE_H0199	F0995-730 - DATA CENTER	0	1,341,959	0	0	0	1,341,959	373,245	0	94,800	0	1,810,004
FC_2064	FE_H0199	F1774-730 - PS ONGOING OPS	0	1,940,140	0	53,500	0	1,993,640	537,460	0	300	0	2,531,400
FC_2064	FE_H0199	F1775-730 - PS OPS	0	0	0	0	0	0	0	0	2,015,500	0	2,015,500
FC_2064	FE_H0199	F2725-730 - DATA WAREHOUSE	0	525,463	0	0	0	525,463	147,130	0	237,450	0	910,043
FC_2064	FE_H0199	E0583-730 - ACADEMIC SYSTEMS	0	352,639	0	0	0	352,639	98,739	0	300	0	451,678
FC_2064	FE_H0201	D0997-730 - WEB TECHNOLOGIES	0	92,100	0	0	0	92,100	25,788	0	366,164	0	484,052
FC_2064	FE_H0201	F0460-730 - TSS OFFICE OF EXEC DIR	0	1,889,651	437,869	0	0	2,327,520	649,444	0	10,600	0	2,987,564
FC_2064	FE_H0196	D1051-730 - UIT PROJECTS FUNDING	0	0	0	0	0	0	0	0	625,754	0	625,754
FC_2064	FE_H0196	D3959-730 - CIO OPERATIONS	0	0	0	0	0	0	0	0	61,643	0	61,643
FC_2064	FE_H0196	F0190-730 - COLLEGE TECH REVIEW	0	277,897	0	0	0	277,897	77,810	0	0	0	355,707
FC_2064	FE_H0204	F0380-730 - IT SECURITY	0	1,521,296	0	45,000	0	1,566,296	424,797	0	700,779	0	2,691,872
FC_2077	FE_H0196	F0693-730 - CIO OPERATIONS	0	0	0	0	0	0	0	0	12,000	0	12,000
FC_2078	FE_H0201	D1011-730 - UNIPRINT	0	0	0	0	0	0	0	0	4,842	0	4,842
FC_2079	FE_H0470	D3021-730 - HIGH PERF COMPUTING NETWORK	0	0	0	0	0	0	0	0	80,200	0	80,200
FC_2079	FE_H0199	D2751-730 - BLACKBOARD LMS	0	208,304	0	0	5,040	213,344	65,575	0	164,000	0	442,919
FC_2079	FE_H0199	D3020-730 - NETWORK ENHANCEMENT	0	0	0	0	0	0	0	0	160,700	0	160,700
FC_2079	FE_H0199	D3024-730 - SERVICE CONTINUITY	0	0	0	0	0	0	0	0	118,875	0	118,875
FC_2079	FE_H0199	D3025-730 - DATA CENTER	0	0	0	0	0	0	0	0	773,500	0	773,500
FC_2079	FE_H0199	F0468-730 - ES OPERATIONS	0	0	0	0	0	0	0	0	119,600	0	119,600
FC_2079	FE_H0199	E3481-730 - DATABASE ADMIN	0	107,344	0	0	960	108,304	33,248	0	35,300	0	176,852
FC_2079	FE_H0201	D0997-730 - WEB TECHNOLOGIES	0	383,072	0	54,800	9,960	447,832	79,518	0	155,900	0	683,250
FC_2079	FE_H0201	D1777-730 - ACADEMIC TECHNOLOGIES	0	0	0	0	0	0	0	0	153,500	0	153,500
FC_2079	FE_H0201	D2678-730 - SOFTWARE SITE LICENSES	0	0	0	0	0	0	0	0	616,995	0	616,995
FC_2079	FE_H0201	D2753-730 - TSS ITSC PART-TIME	0	0	120,060	420,000	0	540,060	31,414	0	10,000	0	581,474
FC_2079	FE_H0201	F0163-730 - WI-FI M&O	0	0	0	0	0	0	0	0	145,000	0	145,000
FC_2079	FE_H0201	F0460-730 - TSS OFFICE OF EXEC DIR	0	0	0	0	1,900	1,900	800	0	27,600	0	30,300
FC_2079	FE_H0201	E0295-730 - IT SUPPORT CENTER	0	324,928	46,665	0	22,720	394,313	120,976	0	208,560	0	723,849
FC_2079	FE_H0196	D1007-730 - UIT PROJECTS FUNDING	0	0	0	0	0	0	0	0	595,744	0	595,744
FC_2079	FE_H0196	F0156-730 - CIO OPERATIONS	0	433,575	0	26,000	3,360	462,935	101,900	0	262,909	0	827,744
FC_2079	FE_H0204	D3028-730 - IT SECURITY	0	0	0	29,000	0	29,000	1,000	0	227,995	0	257,995
FC_2080	FE_H0201	F1607-730 - CAPS REBATE APPLE	0	0	0	0	0	0	0	0	15,499	0	15,499
<b>Expenditure Total</b>			<b>0</b>	<b>14,007,307</b>	<b>1,107,424</b>	<b>859,470</b>	<b>170,340</b>	<b>16,144,541</b>	<b>4,235,566</b>	<b>0</b>	<b>11,413,520</b>	<b>0</b>	<b>31,793,627</b>

# INSTITUTIONAL

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - INST RESERVES  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	
FC_2064	FE_H0666	F0303-730 - Due Diligence	0	0	0	0	0	0	0	0	0	18,000	0	18,000
FC_2064	FE_H0254	F0136-730 - HPM MEDIA SERVICES	0	0	0	0	0	0	0	0	0	578,398	0	578,398
FC_2064	FE_H0254	F1576-730 - OPERATIONAL RESERVE	0	0	0	0	0	0	0	0	0	7,980,463	0	7,980,463
FC_2064	FE_H0263	F0983-730 - LEGAL CLAIMS & SETTLEMENTS	0	0	0	0	0	0	0	0	0	270,750	0	270,750
FC_2064	FE_H0263	G0596-730 - PROPERTY & CASUALTY INSURANCE	0	0	0	0	0	0	0	0	0	5,707,366	0	5,707,366
FC_2064	FE_H0263	G0597-730 - ERP TENANT LEASES	0	0	0	0	0	0	0	0	0	4,728,680	0	4,728,680
FC_2064	FE_H0590	F0103-730 - RSV - FUTURE INITIATIVES	0	0	0	0	0	0	0	0	0	3,223,848	0	3,223,848
FC_2064	FE_H0590	F0133-730 - RSV-CHAN PRES STRATEGIC INITIA	0	0	0	0	0	0	0	0	0	1,237,476	0	1,237,476
FC_2064	FE_H0264	D1096-730 - ACAD SUPPT @ TECH BRIDGE	0	0	0	0	0	0	0	0	0	703,867	0	703,867
FC_2064	FE_H0264	F0327-730 - RSV COMPETITIVE INIT	0	0	0	0	1,220,383	1,220,383	0	0	0	0	0	1,220,383
FC_2064	FE_H0264	F0700-730 - ENDOWMENT RESERVE	0	0	0	0	0	0	0	0	0	601,818	0	601,818
FC_2064	FE_H0264	F1113-730 - RESERVE FOR ALLOCATION FOR ATH	0	0	0	0	0	0	0	0	0	7,578,258	0	7,578,258
FC_2064	FE_H0264	F1770-730 - RESV-HEALTH INS SUB-GRAD STDNT	0	0	0	0	28,000	28,000	397,000	0	0	0	0	425,000
FC_2064	FE_H0264	B1918-730 - RSCH SUPPT @ TECH BRIDGE	0	0	0	0	0	0	0	0	0	1,032,858	0	1,032,858
FC_2064	FE_H0264	E0090-730 - STU AFF ADMIN SUPPT	0	0	0	0	0	0	0	0	0	2,011,008	0	2,011,008
FC_2064	FE_H0267	F0385-730 - INSTIT WIDE IT INFRASTRUCTURE	0	0	0	0	0	0	0	0	0	2,298,000	0	2,298,000
FC_2064	FE_H0268	H0453-730 - MERIT-BASED SCH RSV	0	0	0	0	0	0	0	0	0	941,000	0	941,000
FC_2064	FE_H0694	F0391-730 - INSTITUTION WIDE CAMPUS SAFETY	0	0	0	0	0	0	0	0	0	87,800	0	87,800
FC_2077	FE_H0264	F1108-730 - CENTRAL INVESTMENT EARNINGS	0	0	0	0	0	0	0	0	0	5,795,577	0	5,795,577
FC_2079	FE_H0264	F2712-730 - DESIG-CONSOL UNIV SERVICES FEE	0	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_2080	FE_H0590	F0103-730 - RSV - FUTURE INITIATIVES	0	0	0	0	0	0	0	0	0	6,776,152	0	6,776,152
<b>Expenditure Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,248,383</b>	<b>1,248,383</b>	<b>397,000</b>	<b>0</b>	<b>0</b>	<b>51,671,319</b>	<b>0</b>	<b>53,316,702</b>

# PLANT SUPPORT

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PLANT SUPPORT  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2021

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures			
								Sold	M and O	Capital	Total		
FC_2060	FE_H0185	F0047-730 - FS_SVC_FUEL OFF ROAD DIESEL	0	0	0	0	0	0	0	100,000	0	100,000	
FC_2060	FE_H0185	F0048-730 - FS_SVC_FUEL UNLEADED DIESEL	0	0	0	0	0	0	0	160,000	0	160,000	
FC_2060	FE_H0185	F1102-730 - FS_SVC_PHYSICAL PLANT SVC ACCT	0	120,671	3,343,341	10,400	758,320	4,232,732	1,213,404	0	4,278,465	100,000	9,824,601
FC_2060	FE_H0185	F1104-730 - FS_SVC_STORES SVC ACCT	0	0	0	0	0	0	0	50,000	0	50,000	
FC_2060	FE_H0186	F3495-730 - FS_SVC_AUTO SVC	0	69,648	212,493	0	7,760	289,901	98,749	0	245,350	16,000	650,000
FC_2060	FE_H0187	F0043-730 - FS_SVC_MOVES & EVENTS	0	0	234,957	0	13,380	248,337	82,235	0	25,456	0	356,028
FC_2060	FE_H0699	F0025-730 - FS_SVC_FOOD & DINING SLA	0	0	0	0	0	0	0	257,047	0	257,047	
FC_2060	FE_H0699	F0026-730 - FS_SVC_BOOKSTORE SLA	0	0	0	0	0	0	0	28,262	0	28,262	
FC_2060	FE_H0699	F0027-730 - FS_SVC_CHILDRENS LEARNING CTR	0	0	0	0	0	0	0	66,000	0	66,000	
FC_2060	FE_H0699	F0028-730 - FS_SVC_UCAF SLA	0	0	0	0	0	0	0	592,747	0	592,747	
FC_2060	FE_H0699	F0029-730 - FS_SVC_ATHLETICS SLA	0	0	0	0	0	0	0	87,303	0	87,303	
FC_2060	FE_H0699	F0030-730 - FS_SVC_PARKIN GARAGE MAINT SLA	0	0	0	0	0	0	0	151,099	0	151,099	
FC_2060	FE_H0699	F0031-730 - FS_SVC_STUDENT HOUSING SLA	0	0	0	0	0	0	0	1,340,586	0	1,340,586	
FC_2060	FE_H0699	F0032-730 - FS_SVC_HILTON SLA	0	0	0	0	0	0	0	45,101	0	45,101	
FC_2060	FE_H0699	F0033-730 - FS_SVC_CAMPUS REC SLA	0	0	0	0	0	0	0	421,424	0	421,424	
FC_2060	FE_H0699	F0137-730 - FS_SVC_OPTOMETRY SLA	0	0	0	0	0	0	0	16,050	0	16,050	
FC_2060	FE_H0699	F0172-730 - AD BRUCE RELIGION CENTER SLA	0	0	0	0	0	0	0	85,399	0	85,399	
FC_2060	FE_H0699	F0179-730 - FS Cullen Perf Hall SLA	0	0	0	0	0	0	0	44,675	0	44,675	
FC_2060	FE_H0699	F0186-730 - FS_SVC_COUG_CARD_SL	0	0	0	0	0	0	0	22,310	0	22,310	
FC_2060	FE_H0184	F0262-730 - CAMPUS CONSTRUCTION SERVICES	0	766,118	43,889	0	4,080	814,087	283,824	0	35,813	0	1,133,724
FC_2060	FE_H0184	F0671-730 - FP&C_TAP	0	2,206,414	135,031	10,400	10,560	2,362,405	820,184	0	2,473,864	0	5,656,453
FC_2060	FE_H0192	F0042-730 - FS_SVC_MINOR IN-HOUSE CONST	0	84,000	589,591	0	33,000	706,591	235,756	0	207,653	0	1,150,000
FC_2064	FE_H0185	G0076-730 - E&G WORK ORDERS (NO CHARGE)	0	0	0	0	0	0	0	1,112,621	0	1,112,621	
FC_2064	FE_H0185	G0618-730 - FS_SVC_STORES SVC ACCT_1	0	0	0	0	0	0	0	3,000	0	3,000	
FC_2064	FE_H0187	G0235-730 - FS_SVC_SOLID WASTE	0	0	0	0	0	0	0	45,000	0	45,000	
FC_2064	FE_H0187	G0283-730 - FS_SVC_RECYCLE PRODUCTS	0	0	0	0	0	0	0	7,000	0	7,000	
FC_2064	FE_H0188	G0297-730 - FS_SVC_GROUND LOCAL	0	0	0	0	0	0	0	520,000	0	520,000	
FC_2064	FE_H0190	G0052-730 - FS_MAINT_CORRECTIVE	0	0	18,693	0	0	18,693	1,500	0	92,000	0	112,193
FC_2064	FE_H0190	G0462-730 - FS_SVC_LOCAL CUSTODIAL SVC	0	0	0	0	0	0	0	75,000	0	75,000	
FC_2064	FE_H0190	G0611-730 - FS_SVC_LOCK SHOP	0	111,368	0	0	3,886	115,254	37,865	0	109,154	0	262,273
FC_2064	FE_H0510	G0034-730 - ADMIN_FAC_CALL_CENTER	0	0	0	0	0	0	0	2,500	0	2,500	
FC_2064	FE_H0510	G0038-730 - FM TECHNOLOGY	0	0	0	0	0	0	0	245,000	0	245,000	
FC_2064	FE_H0510	G0082-730 - FS ED Administration	0	0	0	0	0	0	0	114,300	0	114,300	
FC_2064	FE_H0510	G0104-730 - FS_UH_SUGARLAND	0	0	0	0	0	0	0	1,194,396	0	1,194,396	
FC_2064	FE_H0510	G0530-730 - FACILITIES BUS OPER & COMPL	0	0	34,580	57,200	100	91,880	5,000	0	110,000	0	206,880
FC_2064	FE_H0510	G0765-730 - BSC_BLDG COORDINATOR PROG	0	0	0	0	0	0	0	5,500	0	5,500	
FC_2064	FE_H0510	G2009-730 - FS_MAINT_PREVENTIVE	0	0	0	0	0	0	0	25,000	0	25,000	
FC_2064	FE_H0613	G0610-730 - FS_OPS-FIRE LIFE SAFETY	0	0	0	0	0	0	0	22,000	0	22,000	
FC_2064	FE_H0531	G0061-730 - FAC CONST MGMT AVC AVP	0	0	0	0	0	0	0	20,000	0	20,000	
FC_2064	FE_H0450	G0053-730 - BSC_PLANNING & INFO	0	0	0	31,200	0	31,200	1,000	0	71,400	0	103,600
<b>Expenditure Total</b>													
			<b>0</b>	<b>3,358,219</b>	<b>4,612,575</b>	<b>109,200</b>	<b>831,086</b>	<b>8,911,080</b>	<b>2,779,517</b>	<b>0</b>	<b>14,508,475</b>	<b>116,000</b>	<b>26,315,072</b>

# CAMPUS SECURITY



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - CAMPUS SECURITY  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Capital	Expenditures Total
										Sold	M and O			
FC_2060	FE_H0169	F1080-730 - POLICE SPECIAL EVENTS	0	0	0	0	0	0	0	0	0	507,512	0	507,512
FC_2060	FE_H0169	F1671-730 - GUARD SERVICES	0	0	1,895,762	0	194,692	2,090,454	771,546	0	0	58,920	0	2,920,920
FC_2060	FE_H0609	F0062-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	0	0	6,800	0	6,800
FC_2064	FE_H0169	F0069-730 - VEHICLE MAINTENANCE AND FUEL	0	0	0	0	0	0	0	0	0	99,324	0	99,324
FC_2064	FE_H0169	F0402-730 - POLICE SECURITY OFFICERS	0	1,008,499	4,196,740	0	501,703	5,706,942	1,657,813	0	0	0	0	7,364,755
FC_2064	FE_H0169	F0735-730 - POLICE ADMINISTRATION	0	0	0	0	0	0	0	0	0	243,900	0	243,900
FC_2064	FE_H0609	F0036-730 - DPS ADMIN SALARIES	0	146,926	55,238	0	4,080	206,244	69,902	0	0	0	0	276,146
FC_2064	FE_H0609	F0039-730 - ADMIN SUPPORT	0	0	0	0	0	0	0	0	0	89,121	0	89,121
FC_2080	FE_H0169	F1689-730 - POLICE-COURT ORDERED PROPERTY	0	0	0	0	0	0	0	0	0	900	0	900
<b>Expenditure Total</b>			<b>0</b>	<b>1,155,425</b>	<b>6,147,740</b>	<b>0</b>	<b>700,475</b>	<b>8,003,640</b>	<b>2,499,261</b>	<b>0</b>	<b>0</b>	<b>1,006,477</b>	<b>0</b>	<b>11,509,378</b>

# PHYSICAL PLANT AND GROUND MAINTENANCE

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PHYS PLANT GROUNDS MAINT  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures Total
									Sold				
FC_2064	FE_H0188	G0297-730 - FS_SVC_GROUND LOCAL	0	0	0	0	0	0	0	0	520,000	0	520,000
<b>Expenditure Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>520,000</b>	<b>0</b>	<b>520,000</b>

# BUILDING MAINTENANCE

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - BUILDING MAINTENANCE  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2021

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total	
								Sold	M and O			
FC_2060 FE_H0699	F0025-730 - FS_SVC_FOOD & DINING SLA	0	0	0	0	0	0	0	0	257,047	0	257,047
FC_2060 FE_H0699	F0026-730 - FS_SVC_BOOKSTORE SLA	0	0	0	0	0	0	0	0	28,262	0	28,262
FC_2060 FE_H0699	F0027-730 - FS_SVC_CHILDRENS LEARNING CTR	0	0	0	0	0	0	0	0	66,000	0	66,000
FC_2060 FE_H0699	F0028-730 - FS_SVC_UCAF SLA	0	0	0	0	0	0	0	0	592,747	0	592,747
FC_2060 FE_H0699	F0029-730 - FS_SVC_ATHLETICS SLA	0	0	0	0	0	0	0	0	87,303	0	87,303
FC_2060 FE_H0699	F0030-730 - FS_SVC_PARKIN GARAGE MAINT SLA	0	0	0	0	0	0	0	0	151,099	0	151,099
FC_2060 FE_H0699	F0031-730 - FS_SVC_STUDENT HOUSING SLA	0	0	0	0	0	0	0	0	1,340,586	0	1,340,586
FC_2060 FE_H0699	F0032-730 - FS_SVC_HILTON SLA	0	0	0	0	0	0	0	0	45,101	0	45,101
FC_2060 FE_H0699	F0033-730 - FS_SVC_CAMPUS REC SLA	0	0	0	0	0	0	0	0	421,424	0	421,424
FC_2060 FE_H0699	F0137-730 - FS_SVC_OPTOMETRY SLA	0	0	0	0	0	0	0	0	16,050	0	16,050
FC_2060 FE_H0699	F0172-730 - AD BRUCE RELIGION CENTER SLA	0	0	0	0	0	0	0	0	85,399	0	85,399
FC_2060 FE_H0699	F0179-730 - FS Cullen Perf Hall SLA	0	0	0	0	0	0	0	0	44,675	0	44,675
FC_2060 FE_H0699	F0186-730 - FS_SVC_COUG_CARD_SL	0	0	0	0	0	0	0	0	22,310	0	22,310
FC_2064 FE_H0190	G0052-730 - FS_MAINT_CORRECTIVE	0	0	18,693	0	18,693	1,500	0	0	92,000	0	112,193
FC_2064 FE_H0190	G0462-730 - FS_SVC_LOCAL CUSTODIAL SVC	0	0	0	0	0	0	0	0	75,000	0	75,000
FC_2064 FE_H0190	G0611-730 - FS_SVC_LOCK SHOP	0	111,368	0	0	3,886	115,254	37,865	0	109,154	0	262,273
FC_2064 FE_H0510	G0034-730 - ADMIN_FAC_CALL_CENTER	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_2064 FE_H0510	G0038-730 - FM TECHNOLOGY	0	0	0	0	0	0	0	0	245,000	0	245,000
FC_2064 FE_H0510	G0082-730 - FS ED Administration	0	0	0	0	0	0	0	0	114,300	0	114,300
FC_2064 FE_H0510	G0104-730 - FS_UH_SUGARLAND	0	0	0	0	0	0	0	0	1,194,396	0	1,194,396
FC_2064 FE_H0510	G0530-730 - FACILITIES BUS OPER & COMPL	0	0	34,580	57,200	100	91,880	5,000	0	110,000	0	206,880
FC_2064 FE_H0510	G0765-730 - BSC_BLDG COORDINATOR PROG	0	0	0	0	0	0	0	0	5,500	0	5,500
FC_2064 FE_H0510	G2009-730 - FS_MAINT_PREVENTIVE	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_2064 FE_H0613	G0610-730 - FS_OPS-FIRE LIFE SAFETY	0	0	0	0	0	0	0	0	22,000	0	22,000
<b>Expenditure Total</b>		<b>0</b>	<b>111,368</b>	<b>53,273</b>	<b>57,200</b>	<b>3,986</b>	<b>225,827</b>	<b>44,365</b>	<b>0</b>	<b>5,152,853</b>	<b>0</b>	<b>5,423,045</b>

# UTILITIES

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - UTILITIES  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures
									Sold	Total			
FC_2064	FE_H0456	G0467-730 - PURCHASED UTILITIES	0	0	0	0	0	0	0	14,608,505	0	14,608,505	
FC_2064	FE_H0189	G0102-730 - HVAC PM GROUP	0	0	0	0	0	0	0	12,000	0	12,000	
FC_2064	FE_H0189	G0243-730 - FS_OPS_ELECTRICAL SVC	0	0	0	0	0	0	0	15,300	0	15,300	
FC_2064	FE_H0189	G0247-730 - FS_OPS_HVAC BMS UTILI DIST SYS	0	0	42,050	0	42,050	1,500	0	123,170	0	166,720	
FC_2064	FE_H0189	G0461-730 - FS_OPS_ELEVATOR MAINT	0	0	0	0	0	0	0	191,800	0	191,800	
FC_2064	FE_H0189	G3486-730 - FS_OPS_POWER PLANT UTILTI SVC	0	0	0	0	0	0	0	11,200	0	11,200	
<b>Expenditure Total</b>			<b>0</b>	<b>0</b>	<b>42,050</b>	<b>0</b>	<b>42,050</b>	<b>1,500</b>	<b>0</b>	<b>14,961,975</b>	<b>0</b>	<b>15,005,525</b>	

# PLANT FACILITY AND CONSTRUCTION



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PLANT FACILITY CONSTRUCT  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_2060	FE_H0184	F0262-730 - CAMPUS CONSTRUCTION SERVICES	0	766,118	43,889	0	4,080	814,087	283,824	0	35,813	0	0	1,133,724
FC_2060	FE_H0184	F0671-730 - FP&C_TAP	0	2,206,414	135,031	10,400	10,560	2,362,405	820,184	0	2,473,864	0	0	5,656,453
FC_2060	FE_H0192	F0042-730 - FS_SVC_MINOR IN-HOUSE CONST	0	84,000	589,591	0	33,000	706,591	235,756	0	207,653	0	0	1,150,000
FC_2064	FE_H0531	G0061-730 - FAC CONST MGMT AVC AVP	0	0	0	0	0	0	0	0	20,000	0	0	20,000
FC_2064	FE_H0450	G0053-730 - BSC_PLANNING & INFO	0	0	0	31,200	0	31,200	1,000	0	71,400	0	0	103,600
<b>Expenditure Total</b>			<b>0</b>	<b>3,056,532</b>	<b>768,511</b>	<b>41,600</b>	<b>47,640</b>	<b>3,914,283</b>	<b>1,340,764</b>	<b>0</b>	<b>2,808,730</b>	<b>0</b>	<b>0</b>	<b>8,063,777</b>

# DEBT SERVICE

UNIVERSITY OF HOUSTON  
 Cost Center Summary of Debt Service Cost Centers  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_2060	FE_H0518	F0369-730 - TECHNOLOGY BRIDGE	0	0	0	0	0	0	0	0	3,399,086	0	3,399,086
FC_2064	FE_H0041	F3690-730 - DEBT SERVICE ACADEMIC BLDG	0	0	0	0	0	0	0	0	366,139	0	366,139
FC_2064	FE_H0005	F3690-730 - DEBT SERVICE ACADEMIC BLDG	0	0	0	0	0	0	0	0	1,021,954	0	1,021,954
FC_2064	FE_H0264	F6499-730 - DEBT SRVC FOR HEALTH & BIOMED	0	0	0	0	0	0	0	0	415,082	0	415,082
FC_2064	FE_H0602	F0274-730 - DEBT SERVICE - LIBRARY	0	0	0	0	0	0	0	0	1,499,664	0	1,499,664
FC_2064	FE_H0602	F2665-730 - DEBT SERVICE-GARAGE	0	0	0	0	0	0	0	0	410,874	0	410,874
FC_2064	FE_H0602	F3502-730 - DEBT SERVICE - MCGREGOR LAND 8	0	0	0	0	0	0	0	0	1,700,842	0	1,700,842
FC_2078	FE_H0238	B0706-730 - INNOVATION CENTER OFFICE RENTA	0	0	0	0	0	0	0	0	900,000	0	900,000
FC_2086	FE_H0547	B0280-730 - DOR DEBT AND LEASE	0	0	0	0	0	0	0	0	3,557,614	0	3,557,614
<b>Debt Service Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,271,255</b>	<b>0</b>	<b>13,271,255</b>

**OTHER**

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - OTHER  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures Total
									Sold				
FC_2064	FE_H0605	F0389-730 - INSTIT WIDE COMPLIANCE & HR	0	0	0	0	0	0	0	0	367,000	0	367,000
FC_2064	FE_H0605	H2784-730 - STAFF SCHOLARSHIP	0	0	0	0	0	0	0	0	300,000	0	300,000
<b>Expenditure Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>667,000</b>	<b>0</b>	<b>667,000</b>

# STATE STAFF BENEFITS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - STATE STAFF BENEFITS  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_H0437	A2127-730 - TRS-90 DAY WAIT	0	0	0	0	0	0	0	180,000	0	180,000
<b>Expenditure Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>180,000</b>	<b>0</b>	<b>180,000</b>

# HOUSTON PUBLIC MEDIA



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PUBLIC BROADCASTING  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2080	FE_H0572	C3675-730 - PB-MANAGEMENT & ADMINISTRATION	0	0	0	0	0	0	0	1,366,254	0	1,366,254
<b>Expenditure Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,366,254</b>	<b>0</b>	<b>1,366,254</b>

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# Auxiliary Enterprise Funds

UNIVERSITY OF HOUSTON  
 Estimated FG3 - AUXILIARY ENTERPRISES  
 Funds Available  
 Fiscal Year 2021

**Source of Funds**

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TUITION	0
TUITION - DESIGNATED	0
STUDENT SERVICE FEES	23,996,432
OTHER STUDENT FEES	24,029,535
REMISSIONS AND EXEMPTIONS	(685,167)
<b>TUITION AND FEES</b>	<b><u>47,340,800</u></b>
GENERAL REVENUE APPROPRIATION	0
OTHER GENERAL REVENUE APPROP	0
STAFF BENEFITS APPROPRIATION	0
<b>GENERAL APPROPRIATIONS</b>	<b><u>0</u></b>
FEDERAL CONTRACTS AND GRANTS	0
OTHER CONTRACTS & GRANTS	0
INDIRECT COST RECOVERY	0
GIFTS	0
AUXILIARY ENTERPRISES	121,036,130
OTHER EDUCATION AND GENERAL	0
INVESTMENT INCOME	0
ENDOWMENT INCOME	0
OTHER SOURCES	0
<b>TOTAL REVENUE</b>	<b><u>168,376,930</u></b>
ENDOWMENT TRANSFER	0
HEAF APPROPRIATIONS	0
HEAF TRANSFER TO PLANT	0
INTERFUND TRANSFERS	480,128
AMONG COMPONENTS	0
<b>TRANSFERS IN (OUT)</b>	<b><u>480,128</u></b>
BUDGETED FUND BALANCE	32,135,312
RECOVERED COSTS	0
<b>TOTAL SOURCES</b>	<b><u>200,992,370</u></b>

UNIVERSITY OF HOUSTON  
 Estimated FG3 - AUXILIARY ENTERPRISES  
 Fiscal Year 2021

**Expenditures**

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**OPERATIONS**

STUDENT AFFAIRS & ENROL SVCS	73,596,408
HONORS	39,992
HOTEL & RESTAURANT MGMT	6,000,000
NATURAL SCIENCES & MATHEMATICS	998,500
COLLEGE OF THE ARTS	357,900
ADMINISTRATION AND FINANCE	19,705,577
PHYSICAL PLANT	15,000
ATHLETICS	48,939,195
<b>SUB-TOTAL for OPERATIONS</b>	<b><u>149,652,572</u></b>

**TRANSFERS - NET**

DEBT SERVICE PAYMENTS	51,339,798
SYSTEM SERVICE CHARGE	0
TPEG SET ASIDE	0
OTHERS	0
REMISSIONS AND EXEMPTIONS	0
<b>SUB-TOTAL for TRANSERS - NET</b>	<b><u>51,339,798</u></b>

**TOTAL USES**

**200,992,370**

UNIVERSITY OF HOUSTON  
Estimated FG3 - AUXILIARY ENTERPRISES  
EXPENDITURES BY OBJECT  
Fiscal Year 2021

Department	Prof'l Adm		Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total
	Faculty Salary	Salary						Sold	M&O Total		
<b>AUXILIARY ENTERPRISES</b>											
ATHLETICS	0	18,442,794	958,283	441,620	88,070	19,930,767	4,154,312	0	24,854,116	0	48,939,195
PARKING	0	939,040	676,741	20,800	154,066	1,790,647	524,192	0	7,581,113	0	9,895,952
ADMINISTRATIVE SERVICES	0	819,088	152,967	20,800	23,920	1,016,775	333,495	0	8,030,005	0	9,380,275
RESIDENTIAL LIFE AND HOUSING	0	1,727,278	697,909	1,366,747	39,800	3,831,734	903,749	0	26,137,962	0	30,873,445
UNIVERSITY CENTER	0	673,025	642,713	773,813	34,980	2,124,531	439,918	164,000	8,427,083	983,570	12,139,102
HEALTH CENTER AND PHARMACY	0	2,296,501	533,595	16,800	28,820	2,875,716	914,295	255,000	587,132	0	4,632,143
OTHER STUDENT SERVICES	0	7,396,797	1,845,502	2,369,325	181,894	11,793,518	3,025,396	786,000	11,789,654	0	27,394,568
HOTEL & RESTUARANT MANANGEMENT	0	305,000	356,000	276,000	20,000	957,000	150,000	200	4,892,800	0	6,000,000
OTHER AUXILIARY	0	34,272	0	0	880	35,152	15,000	0	347,740	0	397,892
<b>SUB-TOTAL AUXILIARY ENTERPRISES</b>	<b>0</b>	<b>32,633,795</b>	<b>5,863,710</b>	<b>5,285,905</b>	<b>572,430</b>	<b>44,355,840</b>	<b>10,460,357</b>	<b>1,205,200</b>	<b>92,647,605</b>	<b>983,570</b>	<b>149,652,572</b>
DEBT SERVICE PAYMENTS	0	0	0	0	0	0	0	0	51,339,798	0	51,339,798
<b>TOTAL AUXILIARY ENTERPRISES</b>	<b>0</b>	<b>32,633,795</b>	<b>5,863,710</b>	<b>5,285,905</b>	<b>572,430</b>	<b>44,355,840</b>	<b>10,460,357</b>	<b>1,205,200</b>	<b>143,987,403</b>	<b>983,570</b>	<b>200,992,370</b>

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# INTERCOLLEGIATE ATHLETICS



UNIVERSITY OF HOUSTON  
 Cost Center Summary of FG3\_00730\_ATHLETICS  
 Estimated FG3 - AUXILIARY ENTERPRISES  
 Fiscal Year 2021

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total		
								Sold	M and O	Capital			
FC_3056	FE_H0002	I0067-730 - ATHLETICS MAINTENANCE	0	0	0	0	0	0	0	2,731,250	0	2,731,250	
FC_3056	FE_H0002	I0080-730 - XFL	0	0	0	0	0	0	0	200,000	0	200,000	
FC_3056	FE_H0002	I0084-730 - GROUND SERVICES	0	171,454	0	0	171,454	47,150	0	237,500	0	456,104	
FC_3056	FE_H0002	I0085-730 - FOOD SERVICES	0	0	0	0	0	0	0	95,000	0	95,000	
FC_3056	FE_H0002	I0308-730 - INTERCOLLEGIATE ATH	0	1,087,548	0	0	1,087,548	0	0	0	0	1,087,548	
FC_3056	FE_H0002	I0429-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	23,750	0	23,750	
FC_3056	FE_H0002	I0591-730 - EQUIPMENT	0	332,840	5,000	10,000	100	347,940	58,786	0	80,750	0	487,476
FC_3056	FE_H0002	I0593-730 - VIDEO BOARD PRODUCTIONS	0	61,800	0	0	2,220	64,020	17,206	0	95,000	0	176,226
FC_3056	FE_H0002	I0594-730 - COUGAR PRODUCTIONS	0	0	0	0	0	0	0	427,500	0	427,500	
FC_3056	FE_H0002	I0595-730 - COUGAR PRIDE	0	150,000	39,770	30,000	3,000	222,770	53,012	0	451,250	0	727,032
FC_3056	FE_H0002	I0596-730 - VIDEO	0	227,000	0	25,000	1,000	253,000	62,700	0	47,500	0	363,200
FC_3056	FE_H0002	I0597-730 - FACILITY & OPERATIONS	0	369,236	0	50,000	1,500	420,736	107,453	0	1,263,500	0	1,791,689
FC_3056	FE_H0002	I0598-730 - ATH MARKET & PRO INC	0	236,628	25,000	21,500	300	283,428	67,068	0	327,750	0	678,246
FC_3056	FE_H0002	I0599-730 - SMALL PROJECTS	0	0	0	0	0	0	0	237,500	0	237,500	
FC_3056	FE_H0002	I0601-730 - ATH TICKET OFFICE	0	216,520	0	70,000	100	286,620	67,821	0	712,500	0	1,066,941
FC_3056	FE_H0002	I0605-730 - ATH MEDIA REL INC	0	405,626	0	7,000	2,000	414,626	109,887	0	76,000	0	600,513
FC_3056	FE_H0002	I0606-730 - STRENGTH AND CONDITIONING	0	1,020,000	40,500	0	1,000	1,061,500	281,888	0	71,250	0	1,414,638
FC_3056	FE_H0002	I0607-730 - SPORTS PROGRAM ADMN	0	0	42,968	0	7,500	50,468	13,878	0	95,000	0	159,346
FC_3056	FE_H0002	I0608-730 - ATH TRAINING AND MED	0	523,000	0	60,000	5,000	588,000	111,375	0	237,500	0	936,875
FC_3056	FE_H0002	I0609-730 - ATH COMPLIANCE	0	196,769	25,455	0	2,000	224,224	61,662	0	33,250	0	319,136
FC_3056	FE_H0002	I0610-730 - ATH INTERNAL ADMIN	0	0	0	0	0	0	0	1,520,000	0	1,520,000	
FC_3056	FE_H0002	I0619-730 - ATH BUSINESS OFFICE	0	232,366	40,319	1,000	3,900	277,585	76,061	0	71,250	0	424,896
FC_3056	FE_H0002	I0620-730 - ATH DIRECTORS OFFICE	0	1,102,441	607,500	0	7,250	1,717,191	342,706	0	380,000	0	2,439,897
FC_3056	FE_H0002	I0621-730 - ATH STUDENT SERVICES	0	431,389	65,011	167,120	15,000	678,520	140,635	0	11,875	0	831,030
FC_3056	FE_H0002	I0724-730 - FOOTBALL BOWL GAMES-CHAMPIONSH	0	0	0	0	0	0	0	475,000	0	475,000	
FC_3056	FE_H0002	I0736-730 - CAP OUTLAY	0	0	0	0	0	0	0	285,000	0	285,000	
FC_3056	FE_H0002	I0737-730 - INFO TECH	0	58,650	41,760	0	1,750	102,160	28,094	0	71,250	0	201,504
FC_3056	FE_H0002	I0738-730 - UTILITIES	0	0	0	0	0	0	0	1,420,250	0	1,420,250	
FC_3056	FE_H0002	I0739-730 - BUILDING MAINT FUND	0	0	0	0	0	0	0	102,600	0	102,600	
FC_3056	FE_H0002	I0740-730 - ANNUAL CONT FUND	0	0	0	0	0	0	0	497,307	0	497,307	
FC_3056	FE_H0002	I0745-730 - STUDENT MEDICAL INSURANCE	0	0	0	0	0	0	0	900,000	0	900,000	
FC_3056	FE_H0002	I0746-730 - SPORT NUTRITION	0	137,000	0	0	0	137,000	33,705	0	95,000	0	265,705
FC_3056	FE_H0664	I0861-730 - SPORTS OPERATIONS	0	815,600	0	0	4,000	819,600	191,844	0	0	0	1,011,444
FC_3056	FE_H0664	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	441,750	0	441,750	
FC_3056	FE_H0664	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	126,000	0	126,000	
FC_3056	FE_H0664	I0871-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	46,130	0	46,130	
FC_3056	FE_H0664	I0882-730 - GUARANTEES	0	0	0	0	0	0	0	40,000	0	40,000	
FC_3056	FE_H0665	I0861-730 - SPORTS OPERATIONS	0	5,470,000	25,000	0	4,000	5,499,000	1,048,679	0	0	0	6,547,679
FC_3056	FE_H0665	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	3,135,000	0	3,135,000	
FC_3056	FE_H0665	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	837,000	0	837,000	
FC_3056	FE_H0665	I0871-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	559,648	0	559,648	
FC_3056	FE_H0665	I0882-730 - GUARANTEES	0	0	0	0	0	0	0	100,000	0	100,000	
FC_3056	FE_H0667	I0861-730 - SPORTS OPERATIONS	0	203,615	0	0	1,000	204,615	60,287	0	0	0	264,902
FC_3056	FE_H0667	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	114,000	0	114,000	
FC_3056	FE_H0667	I0871-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	21,989	0	21,989	
FC_3056	FE_H0668	I0861-730 - SPORTS OPERATIONS	0	230,135	0	0	5,000	235,135	63,110	0	0	0	298,245
FC_3056	FE_H0668	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	855,000	0	855,000	
FC_3056	FE_H0668	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	112,500	0	112,500	
FC_3056	FE_H0668	I0871-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	62,499	0	62,499	
FC_3056	FE_H0669	I0861-730 - SPORTS OPERATIONS	0	180,000	0	0	200	180,200	49,555	0	0	0	229,755
FC_3056	FE_H0669	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	199,500	0	199,500	
FC_3056	FE_H0669	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	36,000	0	36,000	
FC_3056	FE_H0669	I0871-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	44,656	0	44,656	
FC_3056	FE_H0670	I0861-730 - SPORTS OPERATIONS	0	249,542	0	0	2,000	251,542	69,174	0	0	0	320,716
FC_3056	FE_H0670	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	261,250	0	261,250	

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UNIVERSITY OF HOUSTON  
 Cost Center Summary of FG3\_00730\_ATHLETICS  
 Estimated FG3 - AUXILIARY ENTERPRISES  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total	
										Sold	M and O			
FC_3056	FE_H0670	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	0	0	108,000	0	108,000
FC_3056	FE_H0670	I0871-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	0	0	64,401	0	64,401
FC_3056	FE_H0671	I0861-730 - SPORTS OPERATIONS	0	224,500	0	0	1,000	225,500	62,013	0	0	0	0	287,513
FC_3056	FE_H0671	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	0	0	190,000	0	190,000
FC_3056	FE_H0671	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	0	0	45,000	0	45,000
FC_3056	FE_H0671	I0871-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	0	0	69,626	0	69,626
FC_3056	FE_H0672	I0861-730 - SPORTS OPERATIONS	0	105,000	0	0	500	105,500	29,013	0	0	0	0	134,513
FC_3056	FE_H0672	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	0	0	99,750	0	99,750
FC_3056	FE_H0672	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	0	0	9,900	0	9,900
FC_3056	FE_H0672	I0871-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	0	0	30,244	0	30,244
FC_3056	FE_H0673	I0861-730 - SPORTS OPERATIONS	0	230,135	0	0	5,000	235,135	63,173	0	0	0	0	298,308
FC_3056	FE_H0673	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	0	0	10,925	0	10,925
FC_3056	FE_H0673	I0871-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	0	0	95,690	0	95,690
FC_3056	FE_H0674	I0861-730 - SPORTS OPERATIONS	0	260,000	0	0	500	260,500	71,638	0	0	0	0	332,138
FC_3056	FE_H0674	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	0	0	261,250	0	261,250
FC_3056	FE_H0674	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	0	0	81,000	0	81,000
FC_3056	FE_H0674	I0871-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	0	0	20,732	0	20,732
FC_3056	FE_H0674	I0882-730 - GUARANTEES	0	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_3056	FE_H0675	I0861-730 - SPORTS OPERATIONS	0	708,000	0	0	2,500	710,500	185,463	0	0	0	0	895,963
FC_3056	FE_H0675	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	0	0	760,000	0	760,000
FC_3056	FE_H0675	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	0	0	112,500	0	112,500
FC_3056	FE_H0675	I0871-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	0	0	87,067	0	87,067
FC_3056	FE_H0675	I0882-730 - GUARANTEES	0	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_3056	FE_H0676	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	0	0	47,500	0	47,500
FC_3056	FE_H0680	I0861-730 - SPORTS OPERATIONS	0	2,641,000	0	0	8,000	2,649,000	533,945	0	0	0	0	3,182,945
FC_3056	FE_H0680	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	0	0	997,040	0	997,040
FC_3056	FE_H0680	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	0	0	567,000	0	567,000
FC_3056	FE_H0680	I0871-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	0	0	77,420	0	77,420
FC_3056	FE_H0680	I0882-730 - GUARANTEES	0	0	0	0	0	0	0	0	0	675,000	0	675,000
FC_3056	FE_H0681	I0861-730 - SPORTS OPERATIONS	0	165,000	0	0	750	165,750	45,331	0	0	0	0	211,081
FC_3056	FE_H0681	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	0	0	114,000	0	114,000
FC_3056	FE_H0681	I0871-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	0	0	33,867	0	33,867
<b>Expenditure Total</b>			<b>0</b>	<b>18,442,794</b>	<b>958,283</b>	<b>441,620</b>	<b>88,070</b>	<b>19,930,767</b>	<b>4,154,312</b>	<b>0</b>	<b>24,854,116</b>	<b>0</b>	<b>0</b>	<b>48,939,195</b>

# PARKING AND TRANSPORTATION

UNIVERSITY OF HOUSTON  
 Cost Center Summary of FG3\_00730\_PARKING  
 Estimated FG3 - AUXILIARY ENTERPRISES  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_3056	FE_H0178	I0007-730 - WELCOME CENTER STUDENT GARAGE	0	0	0	0	0	0	0	0	0	126,061	0	126,061
FC_3056	FE_H0178	I0064-730 - UH SUGARLAND	0	0	0	0	0	0	0	0	0	542,159	0	542,159
FC_3056	FE_H0178	I0075-730 - GARAGE 5 - OPERATIONS	0	0	0	0	0	0	0	0	0	258,516	0	258,516
FC_3056	FE_H0178	I0083-730 - GARAGE 6	0	0	0	0	0	0	0	0	0	256,556	0	256,556
FC_3056	FE_H0178	I0375-730 - PARKING OPERATIONS	0	939,040	676,741	20,800	154,066	1,790,647	524,192	0	5,767,575	0	0	8,082,414
FC_3056	FE_H0178	I2609-730 - EAST GARAGE - OPERATIONS	0	0	0	0	0	0	0	0	0	181,153	0	181,153
FC_3056	FE_H0178	I3483-730 - WELCOME CTR GARAGE OPERATIONS	0	0	0	0	0	0	0	0	0	207,331	0	207,331
FC_3056	FE_H0178	I3695-730 - STADIUM GARAGE - OPERATIONS	0	0	0	0	0	0	0	0	0	241,762	0	241,762
<b>Expenditure Total</b>			<b>0</b>	<b>939,040</b>	<b>676,741</b>	<b>20,800</b>	<b>154,066</b>	<b>1,790,647</b>	<b>524,192</b>	<b>0</b>	<b>7,581,113</b>	<b>0</b>	<b>0</b>	<b>9,895,952</b>

# ADMINISTRATIVE SERVICES

UNIVERSITY OF HOUSTON  
 Cost Center Summary of FG3\_00730\_ADMINISTRATIVE\_SERVICES  
 Estimated FG3 - AUXILIARY ENTERPRISES  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_3056	FE_H0171	I0034-730 - CAPITAL RENEWAL	0	0	0	0	0	0	0	0	0	150,000	0	150,000
FC_3056	FE_H0171	I0058-730 - FOOD SERVICE OPERATIONS	0	0	0	0	0	0	0	0	0	4,588,113	0	4,588,113
FC_3056	FE_H0171	I0400-730 - AUXILIARY	0	688,762	47,314	10,400	22,000	768,476	250,902	0	0	105,743	0	1,125,121
FC_3056	FE_H0171	I0441-730 - VENDING OPERATIONS	0	0	0	0	0	0	0	0	0	59,378	0	59,378
FC_3056	FE_H0171	I0459-730 - BOOKSTORE OPERATIONS	0	0	0	0	0	0	0	0	0	558,000	0	558,000
FC_3056	FE_H0171	I0782-730 - LEASED PROPERTIES	0	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_3056	FE_H0171	I0824-730 - UNIVERSITY SERVICE AUX RESERVE	0	0	0	0	0	0	0	0	0	1,575,773	0	1,575,773
FC_3056	FE_H0187	G0283-730 - FS_SVC_RECYCLE PRODUCTS	0	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_3056	FE_H0230	I0045-730 - TICKETING	0	0	0	0	0	0	0	0	0	700,000	0	700,000
FC_3056	FE_H0230	I0052-730 - PROGRAM OPERATION	0	130,326	105,653	10,400	1,920	248,299	82,593	0	0	257,998	0	588,890
<b>Expenditure Total</b>			<b>0</b>	<b>819,088</b>	<b>152,967</b>	<b>20,800</b>	<b>23,920</b>	<b>1,016,775</b>	<b>333,495</b>	<b>0</b>	<b>0</b>	<b>8,030,005</b>	<b>0</b>	<b>9,380,275</b>

# RESIDENTIAL LIFE AND HOUSING



UNIVERSITY OF HOUSTON  
 Cost Center Summary of FG3\_00730\_RESIDENTIAL\_LIFE\_AND\_HOUSING  
 Estimated FG3 - AUXILIARY ENTERPRISES  
 Fiscal Year 2021

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total	
									Sold	M and O			
FC_3056	FE_H0231	I0010-730 - TRAVEL & PRO DEV	0	0	0	0	0	0	0	99,429	0	99,429	
FC_3056	FE_H0231	I0011-730 - MOVE IN & OPENING	0	0	0	0	0	0	0	132,500	0	132,500	
FC_3056	FE_H0231	I0034-730 - CAPITAL RENEWAL	0	0	0	0	0	0	0	651,502	0	651,502	
FC_3056	FE_H0231	I0044-730 - HOUSING DEFICIT REPAYMENT PLAN	0	0	0	0	0	0	0	1,000,000	0	1,000,000	
FC_3056	FE_H0231	I0050-730 - SECURITY SERVICES	0	0	0	0	0	0	0	1,322,880	0	1,322,880	
FC_3056	FE_H0231	I0063-730 - SHRL EMER & RISK MGMT	0	0	0	0	0	0	0	5,300	0	5,300	
FC_3056	FE_H0231	I0070-730 - PROFESSIONAL DEVELOPMENT	0	0	0	0	0	0	0	5,300	0	5,300	
FC_3056	FE_H0231	I0071-730 - DEVELOPMENT	0	0	0	0	0	0	0	5,300	0	5,300	
FC_3056	FE_H0231	I0073-730 - RECOGNITION	0	0	0	0	0	0	0	12,720	0	12,720	
FC_3056	FE_H0231	I0078-730 - THE QUAD	0	0	0	140,220	0	140,220	4,207	0	1,624,910	0	1,769,337
FC_3056	FE_H0231	I0086-730 - THE QUAD LOAN REPAYMENT PLAN	0	0	0	0	0	0	0	636,380	0	636,380	
FC_3056	FE_H0231	I0629-730 - RES HALLS ADMIN	0	476,867	218,269	0	11,480	706,616	247,316	0	295,349	0	1,249,281
FC_3056	FE_H0231	I0631-730 - RES HALLS MAINTENANCE	0	0	0	0	0	0	0	5,744,675	0	5,744,675	
FC_3056	FE_H0231	I0636-730 - RESIDENTIAL LIFE	0	727,421	366,145	0	17,040	1,110,606	388,712	0	1,251,312	0	2,750,630
FC_3056	FE_H0231	I0640-730 - RHA HRHH	0	0	0	0	0	0	0	53,000	0	53,000	
FC_3056	FE_H0231	I0643-730 - TOWERS	0	0	0	124,010	0	124,010	3,720	0	1,358,731	0	1,486,461
FC_3056	FE_H0231	I0645-730 - COUGAR PLACE	0	0	0	114,620	0	114,620	3,439	0	1,185,056	0	1,303,115
FC_3056	FE_H0231	I0838-730 - COUGAR VILLAGE	0	0	0	136,020	0	136,020	4,081	0	1,510,289	0	1,650,390
FC_3056	FE_H0231	I0875-730 - MARKETING	0	177,983	41,813	55,150	2,840	277,786	79,577	0	106,242	0	463,605
FC_3056	FE_H0231	I0876-730 - PROGRAMMING	0	0	0	0	0	0	0	286,518	0	286,518	
FC_3056	FE_H0231	I2205-730 - UNIVERSITY LOFTS	0	0	0	157,370	0	157,370	4,721	0	1,970,660	0	2,132,751
FC_3056	FE_H0231	I2598-730 - CONFERENCE OPERATIONS	0	173,102	0	139,227	3,640	315,969	66,037	0	891,011	0	1,273,017
FC_3056	FE_H0231	I2600-730 - HOUSING OFFICE	0	171,905	71,682	217,790	4,800	466,177	93,469	0	50,996	0	610,642
FC_3056	FE_H0231	I2601-730 - INFORMATION TECHNOLOGY	0	0	0	0	0	0	0	1,245,296	0	1,245,296	
FC_3056	FE_H0231	I2602-730 - RESERVE	0	0	0	0	0	0	0	2,000,000	0	2,000,000	
FC_3056	FE_H0231	I3700-730 - COUGAR VILLAGE 2	0	0	0	134,770	0	134,770	4,043	0	1,540,583	0	1,679,396
FC_3056	FE_H0231	I3702-730 - BAYOU OAKS	0	0	0	147,570	0	147,570	4,427	0	1,152,023	0	1,304,020
<b>Expenditure Total</b>			<b>0</b>	<b>1,727,278</b>	<b>697,909</b>	<b>1,366,747</b>	<b>39,800</b>	<b>3,831,734</b>	<b>903,749</b>	<b>0</b>	<b>26,137,962</b>	<b>0</b>	<b>30,873,445</b>

# UNIVERSITY CENTER

UNIVERSITY OF HOUSTON  
 Cost Center Summary of FG3\_00730\_UNIVERSITY\_CENTER  
 Estimated FG3 - AUXILIARY ENTERPRISES  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures	
										Sold	M and O	Capital	Total
FC_3049	FE_H0227	I0004-730 - WEEKS OF WELCOME	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_3049	FE_H0227	I0325-730 - CATS BACK - INTERNAL FUNDED	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_3049	FE_H0227	I0419-730 - STUDENT GOVERNMENT - SFAC	0	0	34,744	60,013	2,880	97,637	12,640	0	50,198	0	160,475
FC_3049	FE_H0227	I0760-730 - MARKETING PROGRAMS SFAC FUND	0	57,000	0	24,200	760	81,960	18,725	0	108,747	0	209,432
FC_3049	FE_H0227	I0774-730 - ADMINISTRATION - SFAC FUNDED	0	0	49,653	12,000	760	62,413	16,252	0	51,812	0	130,477
FC_3049	FE_H0227	I3699-730 - CREATION STATION SFAC	0	43,500	33,408	50,000	740	127,648	25,347	0	28,986	0	181,981
FC_3050	FE_H0227	I0034-730 - CAPITAL RENEWAL	0	0	0	0	0	0	0	0	736,000	0	736,000
FC_3050	FE_H0227	I0053-730 - SC FLOORING RESERVE	0	0	0	0	0	0	0	0	8,460	141,000	149,460
FC_3050	FE_H0227	I0054-730 - SC FURNITURE RESERVE	0	0	0	0	0	0	0	0	8,543	142,370	150,913
FC_3050	FE_H0227	I0068-730 - SC A V RESERVE	0	0	0	0	0	0	0	0	5,712	95,200	100,912
FC_3050	FE_H0227	I0321-730 - BUILDINGS SERVICES SC FEE FUND	0	176,551	114,715	35,000	7,720	333,986	96,026	0	1,440,938	0	1,870,950
FC_3050	FE_H0227	I0336-730 - SC FISCAL YEAR PROJECT FUND	0	0	0	0	0	0	0	0	202,642	185,000	387,642
FC_3050	FE_H0227	I0777-730 - SC FEE RESERVE SC FEE FUNDED	0	0	0	0	0	0	0	0	2,008,095	20,000	2,028,095
FC_3050	FE_H0227	I0831-730 - SC TRANSFORMATION PROJECT	0	0	0	0	0	0	0	0	2,619,344	400,000	3,019,344
FC_3050	FE_H0227	I0880-730 - INFORMATION CENTER	0	48,410	0	115,000	1,200	164,610	17,025	0	109,130	0	290,765
FC_3050	FE_H0227	I2610-730 - SC RESERVATIONS	0	174,960	292,910	190,000	5,360	663,230	153,334	0	275,674	0	1,092,238
FC_3056	FE_H0227	I0065-730 - DSAES INITIATIVES	0	47,000	0	39,000	480	86,480	15,534	0	182,405	0	284,419
FC_3056	FE_H0227	I0318-730 - SC ART FUND	0	0	0	0	0	0	0	0	10,600	0	10,600
FC_3056	FE_H0227	I0319-730 - SC ADMINISTRATION SC GENERATE	0	0	0	0	0	0	0	0	50,880	0	50,880
FC_3056	FE_H0227	I0320-730 - CREATION STATION SC GENERATED	0	0	0	1,600	0	1,600	16	75,000	15,996	0	92,612
FC_3056	FE_H0227	I0322-730 - LEISURE SERVICES SC GENERATED	0	125,604	117,283	160,000	15,080	417,967	84,149	4,000	181,247	0	687,363
FC_3056	FE_H0227	I0325-730 - CATS BACK - INTERNAL FUNDED	0	0	0	0	0	0	0	0	2,120	0	2,120
FC_3056	FE_H0227	I0326-730 - EVENTS SERVICES SC GENERATED	0	0	0	0	0	0	0	0	104,040	0	104,040
FC_3056	FE_H0227	I0327-730 - SC FACILITIES SC GENERATED	0	0	0	0	0	0	0	0	163,384	0	163,384
FC_3056	FE_H0227	I0763-730 - SHASTAS CONES & MORE SC GEN	0	0	0	87,000	0	87,000	870	85,000	17,130	0	190,000
<b>Expenditure Total</b>			<b>0</b>	<b>673,025</b>	<b>642,713</b>	<b>773,813</b>	<b>34,980</b>	<b>2,124,531</b>	<b>439,918</b>	<b>164,000</b>	<b>8,427,083</b>	<b>983,570</b>	<b>12,139,102</b>

# HEALTH CENTER AND PHARMACY

UNIVERSITY OF HOUSTON  
 Cost Center Summary of FG3\_00730\_HEALTH\_CENTER\_PHARMACY  
 Estimated FG3 - AUXILIARY ENTERPRISES  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total
										Sold	M and O		
FC_3049	FE_H0207	I0366-730 - UNIV HEALTH CENTER	0	1,352,865	115,905	0	14,980	1,483,750	474,800	0	145,251	0	2,103,801
FC_3056	FE_H0207	I0366-730 - UNIV HEALTH CENTER	0	716,694	407,690	16,800	12,180	1,153,364	363,142	0	391,836	0	1,908,342
FC_3056	FE_H0207	I0388-730 - HEALTH CENTER PHARMACY	0	226,942	10,000	0	1,660	238,602	76,353	255,000	50,045	0	620,000
<b>Expenditure Total</b>			<b>0</b>	<b>2,296,501</b>	<b>533,595</b>	<b>16,800</b>	<b>28,820</b>	<b>2,875,716</b>	<b>914,295</b>	<b>255,000</b>	<b>587,132</b>	<b>0</b>	<b>4,632,143</b>

# OTHER STUDENT SERVICES

UNIVERSITY OF HOUSTON  
 Cost Center Summary of OTHER STUDENT SERVICES  
 Estimated FG3 - AUXILIARY ENTERPRISES  
 Fiscal Year 2021

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Cost of Goods			Expenditures		
								Benefits	Sold	M and O	Capital	Total	
FC_3048	FE_H0225	I0019-730 - SUMMER CAMPS	0	0	0	69,543	0	69,543	695	0	4,216	0	74,454
FC_3048	FE_H0225	I0034-730 - CAPITAL RENEWAL	0	0	0	0	0	0	0	0	234,000	0	234,000
FC_3048	FE_H0225	I0035-730 - OUTDOORS ADVENTURES	0	0	0	114,074	0	114,074	1,141	0	17,894	0	133,109
FC_3048	FE_H0225	I0036-730 - OPERATIONS	0	0	0	286,584	1,350	287,934	2,879	0	17,449	0	308,262
FC_3048	FE_H0225	I0037-730 - FACILITIES	0	0	0	0	0	0	0	0	1,835,358	0	1,835,358
FC_3048	FE_H0225	I0038-730 - SPORT CLUBS	0	0	0	23,052	0	23,052	231	0	1,396	0	24,679
FC_3048	FE_H0225	I0039-730 - MEMBERSHIPS	0	0	0	72,000	0	72,000	720	0	4,363	0	77,083
FC_3048	FE_H0225	I0040-730 - MARKETING	0	0	0	63,505	1,350	64,855	649	0	3,930	0	69,434
FC_3048	FE_H0225	I0041-730 - INTRAMURALS	0	0	0	127,325	1,350	128,675	1,287	0	7,797	0	137,759
FC_3048	FE_H0225	I0042-730 - FITNESS	0	0	0	341,414	1,350	342,764	3,428	0	20,772	0	366,964
FC_3048	FE_H0225	I0043-730 - AQUATICS	0	0	0	416,759	0	416,759	4,168	0	25,255	0	446,182
FC_3048	FE_H0225	I0444-730 - CAMPUS RECREATION ADMIN	0	824,416	164,618	13,130	14,160	1,016,324	321,153	0	104,523	0	1,442,000
FC_3048	FE_H0225	I0762-730 - CAMPUS RECREATION RESERVE	0	0	0	0	0	0	0	0	1,616,084	0	1,616,084
FC_3048	FE_H0229	I0385-730 - WHEELER CENTER	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_3049	FE_H0216	I0795-730 - CENTER FOR STUDENTS W DISABILI	0	141,689	80,200	2,000	5,880	229,769	72,906	0	91,663	0	394,338
FC_3049	FE_H0220	I0797-730 - CAPS - SFAC	0	1,661,263	172,030	0	14,180	1,847,473	591,191	0	223,043	0	2,661,707
FC_3049	FE_H0225	I0772-730 - CAMPUS RECREATION - SFAC	0	0	0	0	0	0	0	0	302,493	0	302,493
FC_3049	FE_H0292	I0798-730 - WELLNESS	0	194,064	0	19,800	3,240	217,104	62,777	0	52,299	0	332,180
FC_3049	FE_H0004	I0025-730 - COUGARS IN RECOVERY SFAC	0	65,080	0	0	720	65,800	24,807	0	5,472	0	96,079
FC_3049	FE_H0021	I0048-730 - STUDENT AFFAIRS BUSINESS SRVC	0	268,378	262,754	10,000	14,824	555,956	174,806	0	148,297	0	879,059
FC_3049	FE_H0205	I0030-730 - SALARY MANDATE & ADJ RESERVE	0	0	0	0	0	0	0	0	250,000	0	250,000
FC_3049	FE_H0205	I0357-730 - SSF UNALLOC RESERVE	0	0	0	0	0	0	0	0	1,666,361	0	1,666,361
FC_3049	FE_H0205	I0788-730 - STUDENT AFFAIRS	0	789,830	53,432	20,000	7,580	870,842	220,609	0	275,007	0	1,366,458
FC_3049	FE_H0205	I0789-730 - SFAC TO SUPPORT SFAC COMMITTEE	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_3049	FE_H0229	I0385-730 - WHEELER CENTER	0	0	0	5,000	0	5,000	50	0	108,279	0	113,329
FC_3049	FE_H0218	I0796-730 - VETERAN SERVICES DOS	0	77,937	96,414	0	2,260	176,611	56,516	0	28,390	0	261,517
FC_3049	FE_H0223	I0055-730 - DOS COMMUTER STUDENT SERVICES	0	0	0	26,880	0	26,880	269	0	10,248	0	37,397
FC_3049	FE_H0223	I0801-730 - DOS - SFAC	0	569,141	81,077	63,200	24,000	737,418	214,708	0	183,808	0	1,135,934
FC_3049	FE_H0224	I0060-730 - COUNCIL FOR CULTURAL ACTIVITY	0	0	0	50,726	0	50,726	507	0	119,869	0	171,102
FC_3049	FE_H0224	I0324-730 - SPB - SFAC FUNDED	0	0	0	54,558	0	54,558	546	0	122,013	0	177,117
FC_3049	FE_H0224	I0363-730 - ACTIVITY FUND BD EXP	0	0	0	24,421	0	24,421	244	0	156,455	0	181,120
FC_3049	FE_H0224	I0456-730 - METRO VOLUNTEER PGM - SFAC	0	0	0	49,362	0	49,362	494	0	39,559	0	89,415
FC_3049	FE_H0224	I0802-730 - FRONTIER FIESTA - SFAC	0	0	0	54,095	0	54,095	541	0	134,421	0	189,057
FC_3049	FE_H0224	I0803-730 - CENTER FOR STUDENT INVOLVEMENT	0	339,152	34,640	108,500	10,570	492,862	121,988	0	193,101	0	807,951
FC_3049	FE_H0224	I0804-730 - STUDENT HOMECOMING	0	0	0	29,704	0	29,704	297	0	50,324	0	80,325
FC_3049	FE_H0226	I0005-730 - COOGTV	0	0	0	0	0	0	0	0	87,139	0	87,139
FC_3049	FE_H0226	I0006-730 - COOG RADIO	0	0	0	0	0	0	0	0	49,068	0	49,068
FC_3049	FE_H0226	I0009-730 - OPERATIONS-STUDENT MEDIA	0	99,700	39,463	0	2,400	141,563	45,300	0	16,769	0	203,632
FC_3049	FE_H0226	I0416-730 - THE DAILY COUGAR	0	0	0	0	0	0	0	0	69,772	0	69,772
FC_3049	FE_H0232	I0413-730 - RELIGION CENTER	0	60,000	33,324	37,000	900	131,224	30,522	0	60,906	0	222,652
FC_3049	FE_H0553	I0841-730 - CENTER FOR FRATERNITY & SORORI	0	157,657	36,185	24,400	5,920	224,162	63,610	0	75,933	0	363,705
FC_3049	FE_H0573	I0014-730 - DIVERSITY & INCLUSION, CENTER	0	90,200	33,408	41,400	4,100	169,108	40,723	0	142,831	0	352,662
FC_3049	FE_H0616	I0020-730 - STUDENT AFFAIRS IT	0	403,537	133,632	28,521	10,920	576,610	175,674	0	228,742	0	981,026
FC_3049	FE_H0677	I0012-730 - LGBTQ RESOURCE CENTER	0	42,000	33,116	32,202	2,040	109,358	24,454	0	14,378	0	148,190
FC_3049	FE_H0215	I0427-730 - UNIVERSITY CAREER SERVICES	0	660,842	88,656	0	11,620	761,118	243,558	0	154,195	0	1,158,871
FC_3049	FE_H0206	I0793-730 - UEP-SFAC	0	74,601	34,744	14,000	1,820	125,165	35,713	0	27,399	0	188,277
FC_3056	FE_H0104	I0780-730 - BIOL & BCHS RESEARCH STORES	0	54,660	50,000	45,000	0	149,660	37,340	781,000	30,500	0	998,500
FC_3056	FE_H0225	I0019-730 - SUMMER CAMPS	0	0	0	0	0	0	0	0	17,123	0	17,123
FC_3056	FE_H0225	I0035-730 - OUTDOORS ADVENTURES	0	0	0	0	0	0	0	0	8,949	0	8,949
FC_3056	FE_H0225	I0036-730 - OPERATIONS	0	0	0	0	0	0	0	0	56,431	0	56,431
FC_3056	FE_H0225	I0037-730 - FACILITIES	0	0	0	0	0	0	0	0	779,229	0	779,229
FC_3056	FE_H0225	I0038-730 - SPORT CLUBS	0	0	0	0	0	0	0	0	50,912	0	50,912
FC_3056	FE_H0225	I0039-730 - MEMBERSHIPS	0	0	0	0	0	0	0	0	24,209	0	24,209
FC_3056	FE_H0225	I0040-730 - MARKETING	0	0	0	0	0	0	0	0	26,240	0	26,240
FC_3056	FE_H0225	I0041-730 - INTRAMURALS	0	0	0	0	0	0	0	0	24,201	0	24,201

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UNIVERSITY OF HOUSTON  
 Cost Center Summary of OTHER STUDENT SERVICES  
 Estimated FG3 - AUXILIARY ENTERPRISES  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_3056	FE_H0225	I0042-730 - FITNESS	0	0	0	0	0	0	0	0	18,195	0	18,195
FC_3056	FE_H0225	I0043-730 - AQUATICS	0	0	0	0	0	0	0	0	161,797	0	161,797
FC_3056	FE_H0225	I0049-730 - CRWC PROSHOP	0	0	0	0	0	0	0	5,000	0	0	5,000
FC_3056	FE_H0225	I0773-730 - CAMPUS RECREATION RESERVE 2	0	0	0	0	0	0	0	0	38,511	0	38,511
FC_3056	FE_H0292	I0809-730 - MIP PROGRAM	0	0	0	0	0	0	0	0	1,800	0	1,800
FC_3056	FE_H0021	I0048-730 - STUDENT AFFAIRS BUSINESS SRVC	0	0	0	0	0	0	0	0	80,560	0	80,560
FC_3056	FE_H0205	I0026-730 - DSA SUMMER ASSESSMENT SYMPOSIU	0	0	0	0	0	0	0	0	4,800	0	4,800
FC_3056	FE_H0229	I0385-730 - WHEELER CENTER	0	573,021	253,024	54,000	24,820	904,865	298,343	0	296,792	0	1,500,000
FC_3056	FE_H0229	I0830-730 - CAMERON CENTER	0	249,629	164,785	32,770	12,740	459,924	149,832	0	65,244	0	675,000
FC_3056	FE_H0224	I0060-730 - COUNCIL FOR CULTURAL ACTIVITY	0	0	0	0	0	0	0	0	22,345	0	22,345
FC_3056	FE_H0224	I0323-730 - SPB - GENERATING	0	0	0	0	0	0	0	0	6,375	0	6,375
FC_3056	FE_H0224	I0844-730 - FRONTIER FIESTA OPERATIONS	0	0	0	0	0	0	0	0	90,000	0	90,000
FC_3056	FE_H0224	I3669-730 - CTR STUDENT INVOLVE SALES SVC	0	0	0	0	0	0	0	0	9,876	0	9,876
FC_3056	FE_H0226	I0005-730 - COOGTV	0	0	0	0	0	0	0	0	26,070	0	26,070
FC_3056	FE_H0226	I0006-730 - COOG RADIO	0	0	0	0	0	0	0	0	15,422	0	15,422
FC_3056	FE_H0226	I0415-730 - STUDENT MEDIA	0	0	0	14,400	1,800	16,200	720	0	243,080	0	260,000
FC_3056	FE_H0226	I0416-730 - THE DAILY COUGAR	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_3056	FE_H0226	I0418-730 - RESERVE - CSM	0	0	0	0	0	0	0	0	7,109	0	7,109
FC_3056	FE_H0232	I0413-730 - RELIGION CENTER	0	0	0	0	0	0	0	0	113,511	0	113,511
FC_3056	FE_H0553	I0810-730 - CFSL	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_3056	FE_H0553	I0859-730 - CFSL SALES & SERVICES	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_3056	FE_H0573	I0014-730 - DIVERSITY & INCLUSION, CENTER	0	0	0	0	0	0	0	0	5,252	0	5,252
FC_3060	FE_H0505	I0062-730 - CORNERSTONE DENTAL	0	0	0	0	0	0	0	0	36,350	0	36,350
FC_3060	FE_H0505	I0077-730 - LONE STAR CIRCLE OF CARE	0	0	0	0	0	0	0	0	408,000	0	408,000
<b>Expenditure Total</b>			<b>0</b>	<b>7,396,797</b>	<b>1,845,502</b>	<b>2,369,325</b>	<b>181,894</b>	<b>11,793,518</b>	<b>3,025,396</b>	<b>786,000</b>	<b>11,789,654</b>	<b>0</b>	<b>27,394,568</b>

# HOTEL & RESTAURANT MANAGEMENT

UNIVERSITY OF HOUSTON  
 Cost Center Summary of FG3\_00730\_HRM  
 Estimated FG3 - AUXILIARY ENTERPRISES  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Cost of Goods			Expenditures	
									Benefits	Sold	M and O	Capital	Total
FC_3056	FE_H0081	I0343-730 - HOTEL ADMIN GENERAL	0	205,000	50,000	12,000	3,000	270,000	45,000	200	384,800	0	700,000
FC_3056	FE_H0081	I0344-730 - HOTEL FOOD SERVICES	0	0	0	0	0	0	0	0	2,225,000	0	2,225,000
FC_3056	FE_H0081	I0345-730 - HOTEL FACILITIES	0	0	116,000	0	4,000	120,000	25,000	0	305,000	0	450,000
FC_3056	FE_H0081	I0346-730 - HOTEL TELEPHONE	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_3056	FE_H0081	I0347-730 - HOTEL GARAGE	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_3056	FE_H0081	I0348-730 - HOTEL ROOMS	0	100,000	190,000	264,000	13,000	567,000	80,000	0	815,000	0	1,462,000
FC_3056	FE_H0081	I0349-730 - HOTEL UTILITIES	0	0	0	0	0	0	0	0	625,000	0	625,000
FC_3056	FE_H0081	I0350-730 - HOTEL OTHER INCOME	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_3056	FE_H0081	I0463-730 - HOTEL - RESERVE	0	0	0	0	0	0	0	0	468,000	0	468,000
<b>Expenditure Total</b>			<b>0</b>	<b>305,000</b>	<b>356,000</b>	<b>276,000</b>	<b>20,000</b>	<b>957,000</b>	<b>150,000</b>	<b>200</b>	<b>4,892,800</b>	<b>0</b>	<b>6,000,000</b>

# OTHER AUXILIARY UNITS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of FG3\_00730\_OTHER\_AUXILIARY  
 Estimated FG3 - AUXILIARY ENTERPRISES  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total
										Sold	M and O		
FC_3049	FE_H0447	I0819-730 - BAND STU SVC FEE SUPPORT	0	34,272	0	0	880	35,152	15,000	0	286,248	0	336,400
FC_3049	FE_H0097	I0814-730 - BLAFFER GALLERY SSF	0	0	0	0	0	0	0	0	21,500	0	21,500
FC_3049	FE_H0698	I0791-730 - FORENSICS	0	0	0	0	0	0	0	0	39,992	0	39,992
<b>Expenditure Total</b>			<b>0</b>	<b>34,272</b>	<b>0</b>	<b>0</b>	<b>880</b>	<b>35,152</b>	<b>15,000</b>	<b>0</b>	<b>347,740</b>	<b>0</b>	<b>397,892</b>

# DEBT SERVICE

UNIVERSITY OF HOUSTON  
 Cost Center Summary of Debt Service Cost Centers  
 Estimated FG3 - AUXILIARY ENTERPRISES  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_3048	FE_H0225	I0081-730 - DEBT SERVICE-CAMPUS REC ROOF	0	0	0	0	0	0	0	0	457,425	0	457,425
FC_3048	FE_H0225	I0787-730 - DEBT SERVICE-CAMPUS REC	0	0	0	0	0	0	0	0	3,633,675	0	3,633,675
FC_3049	FE_H0002	I0033-730 - DEBT SVC-SSF BSKTBL DEV FAC	0	0	0	0	0	0	0	0	805,297	0	805,297
FC_3049	FE_H0002	I3696-730 - DEBT SVC-SSF STADIUM HOFHEINZ	0	0	0	0	0	0	0	0	3,438,289	0	3,438,289
FC_3050	FE_H0227	I3694-730 - DEBT SERVICE-STUDENT CENTER	0	0	0	0	0	0	0	0	4,443,537	0	4,443,537
FC_3053	FE_H0002	I0628-730 - DEBT SERVICE-ATHLETICS	0	0	0	0	0	0	0	0	1,335,032	0	1,335,032
FC_3056	FE_H0171	I0058-730 - FOOD SERVICE OPERATIONS	0	0	0	0	0	0	0	0	1,162,288	0	1,162,288
FC_3056	FE_H0178	I3485-730 - DEBT SERV - WELCOME CTR GARAGE	0	0	0	0	0	0	0	0	12,903,557	0	12,903,557
FC_3056	FE_H0231	I0074-730 - DEBT SERVICE QUAD REPLACEMENT	0	0	0	0	0	0	0	0	6,083,975	0	6,083,975
FC_3056	FE_H0231	I0339-730 - DEBT SERVICES-UNIVERSITY LOFTS	0	0	0	0	0	0	0	0	6,455,950	0	6,455,950
FC_3056	FE_H0231	I3682-730 - DEBT SERVICE - BAYOU OAKS	0	0	0	0	0	0	0	0	1,106,650	0	1,106,650
FC_3056	FE_H0231	I3683-730 - DEBT SERVICE-COUGAR PLACE	0	0	0	0	0	0	0	0	2,622,469	0	2,622,469
FC_3056	FE_H0231	I3684-730 - DEBT SERVICE - COUGAR VILLAGE	0	0	0	0	0	0	0	0	3,257,450	0	3,257,450
FC_3056	FE_H0231	I3687-730 - DEBT SERVICE-COUGAR VILLAGE II	0	0	0	0	0	0	0	0	2,704,456	0	2,704,456
FC_3056	FE_H0002	I0029-730 - DEBT SVC-STADIUM 20 YEAR S&E	0	0	0	0	0	0	0	0	929,748	0	929,748
<b>Debt Service Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,339,798</b>	<b>0</b>	<b>51,339,798</b>

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# Restricted Funds

UNIVERSITY OF HOUSTON  
 Estimated FG4 - RESTRICTED  
 Funds Available  
 Fiscal Year 2021

**Source of Funds**

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TUITION	0
TUITION - DESIGNATED	0
STUDENT SERVICE FEES	0
OTHER STUDENT FEES	0
REMISSIONS AND EXEMPTIONS	0
<b>TUITION AND FEES</b>	<b>0</b>
GENERAL REVENUE APPROPRIATION	0
OTHER GENERAL REVENUE APPROP	0
STAFF BENEFITS APPROPRIATION	0
<b>GENERAL APPROPRIATIONS</b>	<b>0</b>
FEDERAL CONTRACTS AND GRANTS	76,436
OTHER CONTRACTS & GRANTS	2,236,525
INDIRECT COST RECOVERY	0
GIFTS	43,453,261
AUXILIARY ENTERPRISES	0
OTHER EDUCATION AND GENERAL	150,000
INVESTMENT INCOME	0
ENDOWMENT INCOME	15,503,727
OTHER SOURCES	688,731
<b>TOTAL REVENUE</b>	<b>62,108,680</b>
ENDOWMENT TRANSFER	0
HEAF APPROPRIATIONS	0
HEAF TRANSFER TO PLANT	0
INTERFUND TRANSFERS	0
AMONG COMPONENTS	1,779,415
<b>TRANSFERS IN (OUT)</b>	<b>1,779,415</b>
BUDGETED FUND BALANCE	30,205,405
RECOVERED COSTS	0
<b>TOTAL SOURCES</b>	<b>94,093,500</b>

UNIVERSITY OF HOUSTON  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2021

**Expenditures**

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**OPERATIONS**

PRESIDENT	186,400
UNIVERSITY ADVANCEMENT	478,752
ACADEMIC AFFAIRS	2,389,141
STUDENT AFFAIRS & ENROL SVCS	6,862,631
RESEARCH	2,580,943
LIBRARY	799,023
COLLEGE OF NURSING	765,972
ARCHITECTURE	1,079,690
BAUER COLLEGE OF BUSINESS	13,194,056
EDUCATION	1,150,039
ENGINEERING	8,046,136
HONORS	1,866,553
HOBBY	977,635
HOTEL & RESTAURANT MGMT	3,253,776
LAW	2,131,392
COLLEGE OF MEDICINE	39,476
NATURAL SCIENCES & MATHEMATICS	3,837,158
OPTOMETRY	1,204,459
PHARMACY	592,944
COLLEGE OF THE ARTS	4,492,354
LIBERAL ARTS & SOCIAL SCIENCES	5,938,268
SOCIAL WORK	869,719
TECHNOLOGY	874,370
ADMINISTRATION AND FINANCE	710,959
PUBLIC BROADCASTING	16,500,000
PHYSICAL PLANT	1,834
ATHLETICS	13,269,820
<b>SUB-TOTAL for OPERATIONS</b>	<b><u><u>94,093,500</u></u></b>

**TRANSFERS - NET**

DEBT SERVICE PAYMENTS	0
SYSTEM SERVICE CHARGE	0
TPEG SET ASIDE	0
OTHERS	0
REMISSIONS AND EXEMPTIONS	0
<b>SUB-TOTAL for TRANSERS - NET</b>	<b><u><u>0</u></u></b>

**TOTAL USES**

**94,093,500**

UNIVERSITY OF HOUSTON  
 Estimated FG4 - RESTRICTED  
 EXPENDITURES BY OBJECT  
 Fiscal Year 2021

Department	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
<b>OPERATIONS</b>											
PRESIDENT	7,618	0	0	0	0	7,618	375	0	178,407	0	186,400
UNIVERSITY ADVANCEMENT	0	47,028	0	48,000	0	95,028	11,757	0	371,967	0	478,752
ACADEMIC AFFAIRS	0	0	0	18,454	0	18,454	0	0	2,370,687	0	2,389,141
STUDENT AFFAIRS & ENROL SVCS	0	57,000	45,957	0	540	103,497	33,106	0	6,726,028	0	6,862,631
RESERACH	0	205,000	0	87,000	6,600	298,600	62,500	0	1,534,843	685,000	2,580,943
LIBRARY	94,517	1,310	0	22,147	3,585	121,559	5,228	0	370,409	301,827	799,023
COLLEGE OF NURSING	0	32,760	0	0	0	32,760	6,716	0	726,496	0	765,972
ARCHITECTURE	0	7,174	2,500	6,175	0	15,849	1,460	0	1,062,381	0	1,079,690
BAUER COLLEGE OF BUSINESS	1,055,763	335,440	95,025	445,138	10,890	1,942,256	358,628	0	10,893,172	0	13,194,056
EDUCATION	87,000	120,812	2,000	32,000	0	241,812	49,855	0	858,372	0	1,150,039
ENGINEERING	589,245	229,820	22,500	750,184	46,234	1,637,983	235,106	0	6,042,047	131,000	8,046,136
HONORS	274,563	160,885	21,366	43,324	600	500,738	75,917	0	1,289,898	0	1,866,553
HOBBY	0	0	0	0	0	0	0	0	977,635	0	977,635
HOTEL & RESTURANT MGMT	268,000	181,350	80,000	337,150	49,050	915,550	176,710	0	2,161,516	0	3,253,776
LAW	454,795	477,625	101,356	363,414	9,440	1,406,630	412,158	0	312,604	0	2,131,392
COLLEGE OF MEDICINE	0	0	0	0	0	0	0	0	39,476	0	39,476
NATURAL SCIENCE & MATHEMATICS	226,374	227,427	44,900	310,130	1,000	809,831	87,033	0	2,940,294	0	3,837,158
OPTOMETRY	102,117	24,000	43,202	22,000	3,650	194,969	50,889	0	767,128	191,473	1,204,459
PHARMACY	22,486	0	0	0	0	22,486	3,217	0	567,241	0	592,944
COLLEGE OF THE ARTS	186,806	449,523	88,520	124,500	7,726	857,075	187,904	0	3,447,375	0	4,492,354
LIBERAL ARTS AND SOCIAL SCIENCES	180,216	325,993	11,250	195,771	75,376	788,606	158,877	0	4,990,785	0	5,938,268
SOCIAL WORK	50,290	60,172	73,769	5,018	3,135	192,384	53,139	0	624,196	0	869,719
TECHNOLOGY	12,500	0	0	0	0	12,500	0	0	861,870	0	874,370
ADMINISTRATION AND FINANCE	0	57,197	0	0	1,440	58,637	17,799	0	634,523	0	710,959
PUBLIC BROADCASTING	0	4,829,856	841,016	32,500	128,580	5,831,952	1,941,962	0	8,726,086	0	16,500,000
ATHLETICS	0	4,232,200	0	0	0	4,232,200	325,013	0	8,712,607	0	13,269,820
<b>SUB-TOTAL OPERATIONS</b>	<b>3,612,290</b>	<b>12,062,572</b>	<b>1,473,361</b>	<b>2,842,905</b>	<b>347,846</b>	<b>20,338,974</b>	<b>4,255,349</b>	<b>0</b>	<b>68,188,043</b>	<b>1,309,300</b>	<b>94,091,666</b>
<b>INFRASTRUCTURE SUPPORT</b>											
PLANT FAC PLAN & CONSTR	0	0	0	0	0	0	0	0	1,834	0	1,834
<b>SUB-TOTAL INFRASTRUCTURE SUPPORT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,834</b>	<b>0</b>	<b>1,834</b>
<b>SPECIAL ITEMS</b>											
<b>OTHER</b>											
DEBT SERVICE PAYMENTS	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL EXPENDITURES BY OBJECT</b>	<b>3,612,290</b>	<b>12,062,572</b>	<b>1,473,361</b>	<b>2,842,905</b>	<b>347,846</b>	<b>20,338,974</b>	<b>4,255,349</b>	<b>0</b>	<b>68,189,877</b>	<b>1,309,300</b>	<b>94,093,500</b>

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PRESIDENT

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PRESIDENT  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures	
									Sold				Total	Total
FC_4027	FE_H0431	F0653-730 - STAFF COUNCIL	0	0	0	0	0	0	0	0	350	0	0	350
FC_4041	FE_H0431	D0149-730 - STAFF PROFESSIONAL DEVELOPMENT	0	0	0	0	0	0	0	0	2,000	0	0	2,000
FC_4041	FE_H0001	F1225-730 - UH ANNUAL FUND	0	0	0	0	0	0	0	0	40,000	0	0	40,000
FC_4041	FE_H0567	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	0	90,000	0	0	90,000
FC_4042	FE_H0001	D1463-730 - FARFEL FACULTY AWARD	7,618	0	0	0	7,618	375	0	0	0	0	0	7,993
FC_4042	FE_H0001	D3103-730 - ARTHUR K SMITH LEADERSHIP	0	0	0	0	0	0	0	0	633	0	0	633
FC_4042	FE_H0001	A8009-730 - THERESA M MONACO CHAIR-PROV	0	0	0	0	0	0	0	0	45,424	0	0	45,424
<b>Expenditure Total</b>			<b>7,618</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,618</b>	<b>375</b>	<b>0</b>	<b>0</b>	<b>178,407</b>	<b>0</b>	<b>0</b>	<b>186,400</b>

# UNIVERSITY ADVANCEMENT



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - UNIV ADVANCEMENT  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4028	FE_H0026	H8097-730 - UH TIER ONE SCH QUASI ENDOW	0	0	0	0	0	0	0	0	63,752	0	63,752
FC_4041	FE_H0029	D0293-730 - CALL CENTER	0	47,028	0	48,000	95,028	11,757	0	0	193,215	0	300,000
FC_4041	FE_H0035	F0052-730 - ALUMNI RELATIONS PROGRAMS	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_4041	FE_H0031	F0153-730 - CSI GIFTS	0	0	0	0	0	0	0	0	15,000	0	15,000
<b>Expenditure Total</b>			<b>0</b>	<b>47,028</b>	<b>0</b>	<b>48,000</b>	<b>95,028</b>	<b>11,757</b>	<b>0</b>	<b>0</b>	<b>371,967</b>	<b>0</b>	<b>478,752</b>

# STUDENT AFFAIRS AND ENROLLMENT SERVICES

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - STUD AFF & ENRL SVCS  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2021

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
								Sold	M and O	Capital	Total	
FC_4027	FE_H0206	H0268-730 - COCA-COLA SCHOLARSHIPS	0	0	0	0	0	0	0	1,000	0	1,000
FC_4027	FE_H0218	H0102-730 - UH VETERAN SERVICES SCHOLARSHI	0	0	0	0	0	0	0	6,000	0	6,000
FC_4027	FE_H0677	H8811-730 - JACOBS MEMORIAL SCH ENDOW	0	0	0	0	0	0	0	1,000	0	1,000
FC_4027	FE_H0224	H0023-730 - FRONTIER FIESTA SCHOLARSHIP	0	0	0	0	0	0	0	6,000	0	6,000
FC_4027	FE_H0213	H0085-730 - CANTU SCHOLARS SCHP	0	0	0	0	0	0	0	640,000	0	640,000
FC_4027	FE_H0213	H0088-730 - HIGHER ONE INC SCHP FUND	0	0	0	0	0	0	0	150,166	0	150,166
FC_4027	FE_H0213	H0089-730 - VAMOS	0	0	0	0	0	0	0	10,000	0	10,000
FC_4027	FE_H0213	H0092-730 - FRANCIS EMMITT STEVENS SCHP	0	0	0	0	0	0	0	150	0	150
FC_4027	FE_H0213	H0095-730 - COUGAR EXPERIENCE SCHP (CES)	0	0	0	0	0	0	0	46,389	0	46,389
FC_4027	FE_H0213	H0116-730 - HOMER ALONSO FOX SCHP	0	0	0	0	0	0	0	48,700	0	48,700
FC_4027	FE_H0213	H0175-730 - MICHAEL S GEORGE FAMILY SCHP	0	0	0	0	0	0	0	20,000	0	20,000
FC_4027	FE_H0213	H0350-730 - ARTURO HUERTA MEMORIAL SCHP	0	0	0	0	0	0	0	3,200	0	3,200
FC_4027	FE_H0213	H0354-730 - ACADEMIC MERIT SCHOLARSHIP	0	0	0	0	0	0	0	560	0	560
FC_4027	FE_H0213	H0360-730 - COM-UNITY SCHOLARSHIP	0	0	0	0	0	0	0	3,500	0	3,500
FC_4027	FE_H0213	H0374-730 - BALACA SCHOLARSHIP	0	0	0	0	0	0	0	7,280	0	7,280
FC_4027	FE_H0213	H0385-730 - OGG SCHOLARSHIP	0	0	0	0	0	0	0	14,000	0	14,000
FC_4027	FE_H0213	H0387-730 - CENTERPOINT ENERGY UH ALUMNI A	0	0	0	0	0	0	0	3,573	0	3,573
FC_4027	FE_H0213	H0395-730 - PARKING GUIDANCE SYSTEM, LLC	0	0	0	0	0	0	0	6,000	0	6,000
FC_4027	FE_H0213	H0423-730 - QATAR HARVEY FUND SCHOLARSHIP	0	0	0	0	0	0	0	1,135	0	1,135
FC_4027	FE_H0213	H0440-730 - GENERAL SCHOLARSHIP	0	0	0	0	0	0	0	138,323	0	138,323
FC_4027	FE_H0213	H0457-730 - PEGGY SEAVER SCHOLARSHIP	0	0	0	0	0	0	0	50,000	0	50,000
FC_4027	FE_H0213	H2498-730 - ENRON PROJECT GRAD ENDOWMENT	0	0	0	0	0	0	0	479	0	479
FC_4027	FE_H0213	H2559-730 - BARNES & NOBLE TXTBK SCHOL	0	0	0	0	0	0	0	8,244	0	8,244
FC_4027	FE_H0213	H3673-730 - PRESIDENT EXCELLENCE FUND	0	0	0	0	0	0	0	39,012	0	39,012
FC_4027	FE_H0213	H3736-730 - PEGGY & BILL SHIFFICK SCHP FD	0	0	0	0	0	0	0	215,099	0	215,099
FC_4027	FE_H0213	H3808-730 - TIERONE	0	0	0	0	0	0	0	592,514	0	592,514
FC_4027	FE_H0213	H8021-730 - CAROLE HEGENBARTH SCH(SPECIAL)	0	0	0	0	0	0	0	1,037	0	1,037
FC_4027	FE_H0213	H8200-730 - ALIEF ACHIEVEMENT SCHP FUND	0	0	0	0	0	0	0	55,429	0	55,429
FC_4027	FE_H0213	H8264-730 - COOK, MARK & JUDITH FND	0	0	0	0	0	0	0	219,758	0	219,758
FC_4027	FE_H0213	H8592-730 - MICHAEL AND LISA SACHS SCH END	0	0	0	0	0	0	0	1,250	0	1,250
FC_4027	FE_H0213	H8749-730 - MARSHA L SACHS	0	0	0	0	0	0	0	2,000	0	2,000
FC_4027	FE_H0213	H8752-730 - FENG & FULING CHAO	0	0	0	0	0	0	0	1,000	0	1,000
FC_4028	FE_H0677	H8811-730 - JACOBS MEMORIAL SCH ENDOW	0	0	0	0	0	0	0	1,999	0	1,999
FC_4028	FE_H0216	H8540-730 - One Step Closer Endow for Stud	0	0	0	0	0	0	0	895	0	895
FC_4028	FE_H0213	H0176-730 - CENTERPOINT ENERGY UH ALUMNI	0	0	0	0	0	0	0	836	0	836
FC_4028	FE_H0213	H0392-730 - PES-GUPTA, ANANT RAM-PHAR	0	0	0	0	0	0	0	2,800	0	2,800
FC_4028	FE_H0213	H0394-730 - PES-ARCHITECTURE ALUMNI ASSN	0	0	0	0	0	0	0	2,694	0	2,694
FC_4028	FE_H0213	H0396-730 - PES-PECK,LORA-EDUC	0	0	0	0	0	0	0	2,919	0	2,919
FC_4028	FE_H0213	H0398-730 - PES-PETTEY,RUTH & WESTON-OPT	0	0	0	0	0	0	0	1,674	0	1,674
FC_4028	FE_H0213	H0494-730 - RUDY & ELIZA WOERNER	0	0	0	0	0	0	0	3,253	0	3,253
FC_4028	FE_H0213	H0500-730 - WOMENS CLUB OF HOUSTON SCHOL	0	0	0	0	0	0	0	8,818	0	8,818
FC_4028	FE_H0213	H0516-730 - KRAUSE, ELVIRA DELL SCHOLARSHI	0	0	0	0	0	0	0	152,419	0	152,419
FC_4028	FE_H0213	H0568-730 - NELSON SCHOLARSHIP FUND	0	0	0	0	0	0	0	3,851	0	3,851
FC_4028	FE_H0213	H0715-730 - INTERNATIONAL PAPER SCHP END	0	0	0	0	0	0	0	33,403	0	33,403
FC_4028	FE_H0213	H0782-730 - EDMONDS EDUC FDN SCH	0	0	0	0	0	0	0	462,408	0	462,408
FC_4028	FE_H0213	H0810-730 - JINNAH SCHOLARSHIP	0	0	0	0	0	0	0	7,055	0	7,055
FC_4028	FE_H0213	H0976-730 - BREEDLOVE	0	0	0	0	0	0	0	2,687	0	2,687
FC_4028	FE_H0213	H0996-730 - FOLEY KZ SCHOLARSH	0	0	0	0	0	0	0	1,354	0	1,354
FC_4028	FE_H0213	H1006-730 - UH STUDENT EXCEL SCH	0	0	0	0	0	0	0	1,360	0	1,360
FC_4028	FE_H0213	H1134-730 - PES-MENDENHALL-EDUC	0	0	0	0	0	0	0	2,943	0	2,943
FC_4028	FE_H0213	H1144-730 - PES-WILSON,- EDUC	0	0	0	0	0	0	0	4,063	0	4,063
FC_4028	FE_H0213	H1462-730 - PES-BEXAR COUNTY- PHAR	0	0	0	0	0	0	0	2,738	0	2,738
FC_4028	FE_H0213	H1466-730 - PES-CUELLAR- PHAR	0	0	0	0	0	0	0	3,409	0	3,409
FC_4028	FE_H0213	H1492-730 - JOHN LIENHARD SCHOLAR ENDOW	0	0	0	0	0	0	0	24,885	0	24,885
FC_4028	FE_H0213	H1498-730 - HOLBA SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	2,602	0	2,602

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - STUD AFF & ENRL SVCS  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2021

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4028	FE_H0213	H1514-730 - PES-JONES-TECH	0	0	0	0	0	0	0	8,418	0	8,418
FC_4028	FE_H0213	H1534-730 - JULIE RYAN ACADEMIC SCHOLARSHI	0	0	0	0	0	0	0	23,215	0	23,215
FC_4028	FE_H0213	H1540-730 - R FITZGERALD SCH FUN	0	0	0	0	0	0	0	7,420	0	7,420
FC_4028	FE_H0213	H1550-730 - EICHHORN, PATRICIA A ENDOW SCH	0	0	0	0	0	0	0	4,697	0	4,697
FC_4028	FE_H0213	H1552-730 - MONSIGNOR DEXTER GEORGE ENDOW	0	0	0	0	0	0	0	13,834	0	13,834
FC_4028	FE_H0213	H1608-730 - PERKINS & CHRISTIE S	0	0	0	0	0	0	0	19,128	0	19,128
FC_4028	FE_H0213	H1610-730 - DOW ALUMNI CAMP SCHO	0	0	0	0	0	0	0	21,180	0	21,180
FC_4028	FE_H0213	H1612-730 - PERKINS, RB ENDOW FUND	0	0	0	0	0	0	0	47,811	0	47,811
FC_4028	FE_H0213	H1614-730 - BOHNER MEMORIAL SCH END	0	0	0	0	0	0	0	4,401	0	4,401
FC_4028	FE_H0213	H1631-730 - FRANKLIN SCHOLARSHIP FUND	0	0	0	0	0	0	0	182,138	0	182,138
FC_4028	FE_H0213	H1639-730 - AW LEE ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	8,183	0	8,183
FC_4028	FE_H0213	H1657-730 - STADTLER SCHOLARSHIP	0	0	0	0	0	0	0	29,334	0	29,334
FC_4028	FE_H0213	H1715-730 - NINA CULLINAN SCHOLARSHIP	0	0	0	0	0	0	0	37,575	0	37,575
FC_4028	FE_H0213	H1719-730 - ZIMMER MEMORIAL SCHOLARHIP	0	0	0	0	0	0	0	1,587	0	1,587
FC_4028	FE_H0213	H1737-730 - ALEXANDER, ERIC PHILIP END SCH	0	0	0	0	0	0	0	44,358	0	44,358
FC_4028	FE_H0213	H1741-730 - PES- HOFFMAN, GIS	0	0	0	0	0	0	0	5,331	0	5,331
FC_4028	FE_H0213	H1743-730 - PES - PICKERING-GIS	0	0	0	0	0	0	0	5,331	0	5,331
FC_4028	FE_H0213	H2403-730 - PES-ARMISTEAD, J-OPT	0	0	0	0	0	0	0	1,883	0	1,883
FC_4028	FE_H0213	H2417-730 - PES-LIKHARI-PHAR	0	0	0	0	0	0	0	2,798	0	2,798
FC_4028	FE_H0213	H2427-730 - PES- KEELAND - ARCH	0	0	0	0	0	0	0	2,905	0	2,905
FC_4028	FE_H0213	H2428-730 - CATER COMPASS INCOME RND0	0	0	0	0	0	0	0	16,837	0	16,837
FC_4028	FE_H0213	H2461-730 - JUNE D SMITH SCHOLARSHIP	0	0	0	0	0	0	0	5,172	0	5,172
FC_4028	FE_H0213	H2462-730 - PES TURNER, MICHELLE & DALE	0	0	0	0	0	0	0	6,370	0	6,370
FC_4028	FE_H0213	H2481-730 - PES-SHEARN,MAJOR CHAS PAUL,III	0	0	0	0	0	0	0	4,903	0	4,903
FC_4028	FE_H0213	H2482-730 - PES-SHEARN,MAJOR CHAS PAUL,III	0	0	0	0	0	0	0	7,693	0	7,693
FC_4028	FE_H0213	H2483-730 - PES-SHEARN,MAJOR CHAS PAUL,III	0	0	0	0	0	0	0	8,110	0	8,110
FC_4028	FE_H0213	H2496-730 - PES- MASON-GIS	0	0	0	0	0	0	0	3,768	0	3,768
FC_4028	FE_H0213	H2513-730 - ASTRONAUT SPACE STUDIES SCHOL	0	0	0	0	0	0	0	14,182	0	14,182
FC_4028	FE_H0213	H2517-730 - PRES- BELL- EDUC	0	0	0	0	0	0	0	2,668	0	2,668
FC_4028	FE_H0213	H2518-730 - PES - LERNER, J&R - HONORS	0	0	0	0	0	0	0	3,271	0	3,271
FC_4028	FE_H0213	H2519-730 - PES - JW STRICKLAND - OPT	0	0	0	0	0	0	0	2,712	0	2,712
FC_4028	FE_H0213	H2529-730 - PES - SOUCHEK, WM E	0	0	0	0	0	0	0	32,372	0	32,372
FC_4028	FE_H0213	H2531-730 - PES-PASSARELLI, DIANA JO-PHAR	0	0	0	0	0	0	0	2,771	0	2,771
FC_4028	FE_H0213	H2553-730 - DAVID A HART SCHOLARSHIP	0	0	0	0	0	0	0	133,269	0	133,269
FC_4028	FE_H0213	H2574-730 - PES - CEMO FDN - CBA97	0	0	0	0	0	0	0	2,797	0	2,797
FC_4028	FE_H0213	H2575-730 - PES - CEMO FDN - CBA98	0	0	0	0	0	0	0	2,797	0	2,797
FC_4028	FE_H0213	H2576-730 - PES - MARESH T	0	0	0	0	0	0	0	9,176	0	9,176
FC_4028	FE_H0213	H2577-730 - PES - CEMO FDN - CLASS	0	0	0	0	0	0	0	2,797	0	2,797
FC_4028	FE_H0213	H2598-730 - PES-DFW METROPLEX UHAO	0	0	0	0	0	0	0	7,810	0	7,810
FC_4028	FE_H0213	H2599-730 - PES-SAN ANTONIO ALUM ASSOC 15	0	0	0	0	0	0	0	6,501	0	6,501
FC_4028	FE_H0213	H2600-730 - PES-SAN ANTONIO ALUM ASSOC 16	0	0	0	0	0	0	0	9,347	0	9,347
FC_4028	FE_H0213	H2623-730 - ALLEN, JAMES QUASI ENDOW SCH	0	0	0	0	0	0	0	12,144	0	12,144
FC_4028	FE_H0213	H2912-730 - UNIVERSITY STUDENT LOAN ENDOW	0	0	0	0	0	0	0	12,867	0	12,867
FC_4028	FE_H0213	H2921-730 - BARNES NOBLE SCHLSHP	0	0	0	0	0	0	0	5,435	0	5,435
FC_4028	FE_H0213	H3492-730 - CANTEEN, BUS SVC QUASI ENDOW	0	0	0	0	0	0	0	8,347	0	8,347
FC_4028	FE_H0213	H3501-730 - FRANKLIN VIRGINIA LAW SCHLRSHP	0	0	0	0	0	0	0	1,062	0	1,062
FC_4028	FE_H0213	H3538-730 - STUDENT GOV SCHOLARSHIP	0	0	0	0	0	0	0	7,747	0	7,747
FC_4028	FE_H0213	H8021-730 - CAROLE HEGENBARTH SCH(SPECIAL)	0	0	0	0	0	0	0	13,411	0	13,411
FC_4028	FE_H0213	H8058-730 - INSPIRING EXCELLENCE END SHELL	0	0	0	0	0	0	0	14,871	0	14,871
FC_4028	FE_H0213	H8089-730 - T1 ALUMNI ASSN SCH END	0	0	0	0	0	0	0	4,984	0	4,984
FC_4028	FE_H0213	H8099-730 - T1 EARL R MONK SCHP ENDOW-BUS	0	0	0	0	0	0	0	6,687	0	6,687
FC_4028	FE_H0213	H8100-730 - T1 EARL R MONK SCHP END-CLASS	0	0	0	0	0	0	0	6,687	0	6,687
FC_4028	FE_H0213	H8105-730 - T1 DR KAYE E STRIPLING SC EN	0	0	0	0	0	0	0	4,696	0	4,696
FC_4028	FE_H0213	H8113-730 - T1 CYNTHIA GEORGE MITCHELL FD	0	0	0	0	0	0	0	4,675	0	4,675
FC_4028	FE_H0213	H8115-730 - T1 G BROCK PREM B D GADIHOKE	0	0	0	0	0	0	0	2,501	0	2,501

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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total	
FC_4028	FE_H0213	H8116-730 - T1 ROSE & WILLIAM B CALHOUN EN	0	0	0	0	0	0	0	0	2,345	0	2,345
FC_4028	FE_H0213	H8117-730 - T1 SCHISSLER FDN SCH END	0	0	0	0	0	0	0	0	2,355	0	2,355
FC_4028	FE_H0213	H8120-730 - T1 ROGER & VICTORIA BERRY END	0	0	0	0	0	0	0	0	2,347	0	2,347
FC_4028	FE_H0213	H8121-730 - T1 TRUMAN & BECKY ARNOLD SC EN	0	0	0	0	0	0	0	0	3,231	0	3,231
FC_4028	FE_H0213	H8122-730 - T1 MR & MRS ROBERT MAXWELL JR	0	0	0	0	0	0	0	0	2,808	0	2,808
FC_4028	FE_H0213	H8123-730 - T1 SOPHIE PLEDGER SCHOL END	0	0	0	0	0	0	0	0	2,436	0	2,436
FC_4028	FE_H0213	H8124-730 - T1 CARLO & KRISTEN PIPPOLO END	0	0	0	0	0	0	0	0	5,929	0	5,929
FC_4028	FE_H0213	H8126-730 - T1 THOMPSON FAMILY SCHOL END	0	0	0	0	0	0	0	0	22,977	0	22,977
FC_4028	FE_H0213	H8127-730 - T1 ALBERT & ETHEL HERZSTEIN EN	0	0	0	0	0	0	0	0	43,280	0	43,280
FC_4028	FE_H0213	H8133-730 - T1 H E B SCHOL END	0	0	0	0	0	0	0	0	4,651	0	4,651
FC_4028	FE_H0213	H8134-730 - T1 BARBARA A BRITT SCHP END	0	0	0	0	0	0	0	0	2,232	0	2,232
FC_4028	FE_H0213	H8135-730 - T1 MARVIN & JOAN KAPLAN SCHP	0	0	0	0	0	0	0	0	4,572	0	4,572
FC_4028	FE_H0213	H8137-730 - T1 PAMELA & PATRICK NEWMAN END	0	0	0	0	0	0	0	0	6,032	0	6,032
FC_4028	FE_H0213	H8140-730 - T1 THE MANNY FAMILY SCH END	0	0	0	0	0	0	0	0	13,120	0	13,120
FC_4028	FE_H0213	H8143-730 - T1 THE BURCH FAMILY SCH END	0	0	0	0	0	0	0	0	2,498	0	2,498
FC_4028	FE_H0213	H8147-730 - T1 GERALD W MCELVY SCH END	0	0	0	0	0	0	0	0	2,273	0	2,273
FC_4028	FE_H0213	H8148-730 - T1 RHONDA J SWEENEY SCH END	0	0	0	0	0	0	0	0	2,293	0	2,293
FC_4028	FE_H0213	H8150-730 - T1 NANCY & CARTER HIXON SC END	0	0	0	0	0	0	0	0	2,228	0	2,228
FC_4028	FE_H0213	H8151-730 - T1 PROF MAMIE WONG MOY SCH END	0	0	0	0	0	0	0	0	5,041	0	5,041
FC_4028	FE_H0213	H8152-730 - T1 BARBARA S & GLEN C FARBER	0	0	0	0	0	0	0	0	4,875	0	4,875
FC_4028	FE_H0213	H8156-730 - T1 CLAY HOSTER SCH END	0	0	0	0	0	0	0	0	2,318	0	2,318
FC_4028	FE_H0213	H8162-730 - T1 AIM FOUNDATION SCH END	0	0	0	0	0	0	0	0	653,495	0	653,495
FC_4028	FE_H0213	H8167-730 - T1 LANA A CULPEPPER SCH END	0	0	0	0	0	0	0	0	23,122	0	23,122
FC_4028	FE_H0213	H8176-730 - T1 HOU COCA-COLA BOTTLING CO	0	0	0	0	0	0	0	0	6,623	0	6,623
FC_4028	FE_H0213	H8179-730 - T1 COUGAR COMM SCHOL QUASI END	0	0	0	0	0	0	0	0	24,654	0	24,654
FC_4028	FE_H0213	H8182-730 - T1 GOODMAN FINANCIAL SCH END	0	0	0	0	0	0	0	0	5,296	0	5,296
FC_4028	FE_H0213	H8183-730 - T1 J SCOTT CHASE SCHP END	0	0	0	0	0	0	0	0	2,231	0	2,231
FC_4028	FE_H0213	H8189-730 - T1 LES & DONNA HAULBROOK SC EN	0	0	0	0	0	0	0	0	4,409	0	4,409
FC_4028	FE_H0213	H8190-730 - T1 DAN J & CAROLYN F MORAN JR	0	0	0	0	0	0	0	0	2,314	0	2,314
FC_4028	FE_H0213	H8211-730 - T1 VAL K FREEMAN & GREG KING	0	0	0	0	0	0	0	0	2,342	0	2,342
FC_4028	FE_H0213	H8213-730 - T1 PETER Y TSAN SCH END	0	0	0	0	0	0	0	0	2,219	0	2,219
FC_4028	FE_H0213	H8225-730 - T1 ANDREW LADIS SCH END	0	0	0	0	0	0	0	0	8,155	0	8,155
FC_4028	FE_H0213	H8227-730 - T1 REGINA BALDERAS SCH END	0	0	0	0	0	0	0	0	2,300	0	2,300
FC_4028	FE_H0213	H8242-730 - T1 DUANE & BETSY CHOATE SC END	0	0	0	0	0	0	0	0	2,236	0	2,236
FC_4028	FE_H0213	H8243-730 - T1 DOMINIC NG & ELLEN WONG END	0	0	0	0	0	0	0	0	2,468	0	2,468
FC_4028	FE_H0213	H8249-730 - T1 DAVID L& TERRI S MENDEZ END	0	0	0	0	0	0	0	0	2,215	0	2,215
FC_4028	FE_H0213	H8254-730 - T1 OUIDA JO HEMBREE SCH END	0	0	0	0	0	0	0	0	14,056	0	14,056
FC_4028	FE_H0213	H8256-730 - T1 CHESS SCH END	0	0	0	0	0	0	0	0	2,199	0	2,199
FC_4028	FE_H0213	H8258-730 - T1 LYNN & MARCEL MASON SCH END	0	0	0	0	0	0	0	0	4,465	0	4,465
FC_4028	FE_H0213	H8261-730 - T1 SURESH & KRISHANA AGRAWAL	0	0	0	0	0	0	0	0	2,215	0	2,215
FC_4028	FE_H0213	H8263-730 - T1 JERRI LEE PLEDGER SCHP END	0	0	0	0	0	0	0	0	6,093	0	6,093
FC_4028	FE_H0213	H8265-730 - T1 JAY E MINCKS SCHP END	0	0	0	0	0	0	0	0	4,410	0	4,410
FC_4028	FE_H0213	H8268-730 - T1 KAASE-BORS FAMILY SCHP END	0	0	0	0	0	0	0	0	2,767	0	2,767
FC_4028	FE_H0213	H8273-730 - T1 GLENN & JUDIE LILIE SCH END	0	0	0	0	0	0	0	0	9,565	0	9,565
FC_4028	FE_H0213	H8276-730 - T1 SUE & RICHARD HOWARD SC END	0	0	0	0	0	0	0	0	2,232	0	2,232
FC_4028	FE_H0213	H8284-730 - T1 NANCY D PALM SCH END	0	0	0	0	0	0	0	0	4,438	0	4,438
FC_4028	FE_H0213	H8304-730 - T1 ASHLEY ALLEN LEHMANN MEM EN	0	0	0	0	0	0	0	0	14,181	0	14,181
FC_4028	FE_H0213	H8306-730 - T1 WILLIAM J BRYAN LOCKHART EN	0	0	0	0	0	0	0	0	2,237	0	2,237
FC_4028	FE_H0213	H8317-730 - T1 MARY JO & RICHARD COSELLI	0	0	0	0	0	0	0	0	2,456	0	2,456
FC_4028	FE_H0213	H8318-730 - T1 RENU & SURESH KHATOR SC END	0	0	0	0	0	0	0	0	9,750	0	9,750
FC_4028	FE_H0213	H8321-730 - T1 JOHANA B(66)&ROBERT THOMAS	0	0	0	0	0	0	0	0	2,489	0	2,489
FC_4028	FE_H0213	H8328-730 - T1 JOE & LUCY STEWARD MEM SCH END	0	0	0	0	0	0	0	0	13,060	0	13,060
FC_4028	FE_H0213	H8330-730 - T1 JUDY GRAY JOHNSON SCH END	0	0	0	0	0	0	0	0	3,098	0	3,098
FC_4028	FE_H0213	H8333-730 - T1 CANTEEN SCH END	0	0	0	0	0	0	0	0	2,950	0	2,950
FC_4028	FE_H0213	H8341-730 - T1 JULIUS ALLAN KAUFMAN, JR	0	0	0	0	0	0	0	0	2,134	0	2,134

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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4028	FE_H0213	H8342-730 - T1 GERALD G KRALIK MEM SCH END	0	0	0	0	0	0	0	8,195	0	8,195
FC_4028	FE_H0213	H8344-730 - T1 BILL & SUE MCMAHON SCH END	0	0	0	0	0	0	0	2,197	0	2,197
FC_4028	FE_H0213	H8348-730 - T1 SHIRLEY E DONALD M ROSE EN	0	0	0	0	0	0	0	2,327	0	2,327
FC_4028	FE_H0213	H8388-730 - T1 RONALD & BERTHA LOHEC SC EN	0	0	0	0	0	0	0	2,171	0	2,171
FC_4028	FE_H0213	H8394-730 - T1 BAUER COLL ALUMNI ASSN END	0	0	0	0	0	0	0	2,235	0	2,235
FC_4028	FE_H0213	H8433-730 - T1 CAMERON SCH END	0	0	0	0	0	0	0	17,737	0	17,737
FC_4028	FE_H0213	H8437-730 - T1 WILLIAMS SCH END	0	0	0	0	0	0	0	2,217	0	2,217
FC_4028	FE_H0213	H8451-730 - T1 SASH SCH END	0	0	0	0	0	0	0	2,261	0	2,261
FC_4028	FE_H0213	H8463-730 - T1 CECIL & LOUISE HOLDER SC EN	0	0	0	0	0	0	0	12,276	0	12,276
FC_4028	FE_H0213	H8466-730 - T1 DENISE & THOMAS DANIEL END	0	0	0	0	0	0	0	1,117	0	1,117
FC_4028	FE_H0213	H8467-730 - T1 SANDRA & RODGER STOTZER END	0	0	0	0	0	0	0	2,653	0	2,653
FC_4028	FE_H0213	H8495-730 - T1 NEHA & MOHIT AGRAWAL SC END	0	0	0	0	0	0	0	2,107	0	2,107
FC_4028	FE_H0213	H8499-730 - DAVID G SCHANTZ SCH ENDOW	0	0	0	0	0	0	0	7,002	0	7,002
FC_4028	FE_H0213	H8523-730 - DOROTHY & EDUARDO LEDERGERBER	0	0	0	0	0	0	0	14,605	0	14,605
FC_4028	FE_H0213	H8538-730 - T1 EARL M CUMMINGS SCHP ENDOW	0	0	0	0	0	0	0	17,871	0	17,871
FC_4028	FE_H0213	H8551-730 - T1 Wayne B Duddleston Sr UH	0	0	0	0	0	0	0	8,291	0	8,291
FC_4028	FE_H0213	H8554-730 - T1 Rose Marie Theall Tier One	0	0	0	0	0	0	0	3,125	0	3,125
FC_4028	FE_H0213	H8558-730 - T1 Bhaskara Rao and Sita Mutya	0	0	0	0	0	0	0	4,099	0	4,099
FC_4028	FE_H0213	H8560-730 - Beverly McPhail and Kevin K	0	0	0	0	0	0	0	5,002	0	5,002
FC_4028	FE_H0213	H8576-730 - Josie B Taylor Memorial Schol	0	0	0	0	0	0	0	17,932	0	17,932
FC_4028	FE_H0213	H8590-730 - T1 CENTERPOINT ENERGY UH SCH	0	0	0	0	0	0	0	4,578	0	4,578
FC_4028	FE_H0213	H8592-730 - MICHAEL AND LISA SACHS SCH END	0	0	0	0	0	0	0	1,795	0	1,795
FC_4028	FE_H0213	H8628-730 - BAER-BRUNSWICK SCHOL END	0	0	0	0	0	0	0	2,721	0	2,721
FC_4028	FE_H0213	H8691-730 - CHICK-FIL-A PEACH BOWL	0	0	0	0	0	0	0	8,263	0	8,263
FC_4028	FE_H0213	H8699-730 - T1 HEWLETT PACKARD INC ENDOW	0	0	0	0	0	0	0	42,211	0	42,211
FC_4028	FE_H0213	H8721-730 - MARVIN & MARILOLI ODUM	0	0	0	0	0	0	0	43,544	0	43,544
FC_4028	FE_H0213	H8749-730 - MARSHA L SACHS	0	0	0	0	0	0	0	1,265	0	1,265
FC_4028	FE_H0213	H8752-730 - FENG & FULING CHAO	0	0	0	0	0	0	0	502	0	502
FC_4028	FE_H0213	H8761-730 - T1 HP ENTERPRISE SCHOL	0	0	0	0	0	0	0	12,387	0	12,387
FC_4028	FE_H0213	H8774-730 - JAMWANTIE & DYNDEHALL MEMORIAL	0	0	0	0	0	0	0	1,835	0	1,835
FC_4028	FE_H0213	H8807-730 - HOUSTON AREA ACFE SCHOLARSHIP	0	0	0	0	0	0	0	1,008	0	1,008
FC_4028	FE_H0213	H8810-730 - T1 RAY & JUNE SMITH FDN QUASI	0	0	0	0	0	0	0	2,444	0	2,444
FC_4028	FE_H0213	H8840-730 - PROJECT GRAD SCHOLARSHIP END	0	0	0	0	0	0	0	2,701	0	2,701
FC_4028	FE_H0213	H8855-730 - ALDREDGE FAMILY SCHOL ENDOW	0	0	0	0	0	0	0	4,625	0	4,625
FC_4028	FE_H0213	H9046-730 - RIZK EDUC FOUNDATION	0	0	0	0	0	0	0	940	0	940
FC_4028	FE_H0213	H9170-730 - HOUSTON DELPHIAN SCH ENDOWMENT	0	0	0	0	0	0	0	60,716	0	60,716
FC_4028	FE_H0213	H9293-730 - ENRON SCHOL ENDOW	0	0	0	0	0	0	0	20,621	0	20,621
FC_4028	FE_H0213	H9574-730 - T1 PEGGY COYLE SEAVER SCH END	0	0	0	0	0	0	0	22,215	0	22,215
FC_4028	FE_H0213	H9605-730 - PES DR JOHN C BULTER	0	0	0	0	0	0	0	5,497	0	5,497
FC_4028	FE_H0213	H9716-730 - PES PAULINE YELDERMAN	0	0	0	0	0	0	0	8,550	0	8,550
FC_4028	FE_H0213	H9719-730 - ELMER G HAMILTON SCHOL END	0	0	0	0	0	0	0	1,057	0	1,057
FC_4028	FE_H0213	H9721-730 - PES KARELE NOREAN MARESH WATTS	0	0	0	0	0	0	0	8,569	0	8,569
FC_4028	FE_H0213	H9735-730 - PES DR DESIREE HOPPING	0	0	0	0	0	0	0	1,882	0	1,882
FC_4028	FE_H0213	H9736-730 - PES FERV IN VISION	0	0	0	0	0	0	0	1,882	0	1,882
FC_4028	FE_H0213	H9743-730 - PES ELVA OSSIAN SMITH	0	0	0	0	0	0	0	2,462	0	2,462
FC_4028	FE_H0213	H9747-730 - PES HARLAN REN MARESH	0	0	0	0	0	0	0	2,832	0	2,832
FC_4028	FE_H0213	H9748-730 - WENDY S ADAIR SCHOOL END	0	0	0	0	0	0	0	1,511	0	1,511
FC_4028	FE_H0213	H9751-730 - PES BRIJ AND SUNITA AGRAWAL	0	0	0	0	0	0	0	2,807	0	2,807
FC_4028	FE_H0213	H9818-730 - ALLIE MAE COX HAMILTON SCH END	0	0	0	0	0	0	0	954	0	954
FC_4028	FE_H0213	H9822-730 - PES ROBERT MOORE KRIPP	0	0	0	0	0	0	0	2,870	0	2,870
FC_4028	FE_H0213	H9918-730 - LILLIE E SPIES GTF	0	0	0	0	0	0	0	8,213	0	8,213
FC_4028	FE_H0213	H9929-730 - GERALD MCELVY SCH END	0	0	0	0	0	0	0	15,150	0	15,150
FC_4028	FE_H0213	H9945-730 - BILL & SUE MCMAHON REM ED BAR	0	0	0	0	0	0	0	3,266	0	3,266
FC_4028	FE_H0213	H9952-730 - GTF AJAY & LAXMI AGGARWAL END	0	0	0	0	0	0	0	3,797	0	3,797
FC_4028	FE_H0213	H9953-730 - GTF BRIJ & SUNITA AGRAWAL END	0	0	0	0	0	0	0	3,297	0	3,297

UNIVERSITY OF HOUSTON  
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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4028	FE_H0213	H9961-730 - JERRI LEE PLEDGER SCH END	0	0	0	0	0	0	0	1,841	0	1,841
FC_4028	FE_H0213	H9998-730 - PES JIM NANTZ INSPIRING EXCEL	0	0	0	0	0	0	0	4,340	0	4,340
FC_4028	FE_H0217	H1032-730 - BURKE ED BANQUET	0	0	0	0	0	0	0	3,257	0	3,257
FC_4028	FE_H0217	H1312-730 - EICHENBERG SCHOL END	0	0	0	0	0	0	0	4,423	0	4,423
FC_4029	FE_H0213	H2887-730 - B-ON-TIME	0	0	0	0	0	0	0	10,000	0	10,000
FC_4029	FE_H0213	H3812-730 - TEXAS ARMED FORCES	0	0	0	0	0	0	0	8,000	0	8,000
FC_4040	FE_H0210	E0263-730 - STUDENT RECRUITMENT	0	0	0	0	0	0	0	211,000	0	211,000
FC_4040	FE_H0213	H0329-730 - UH GRANT IN AID	0	0	0	0	0	0	0	634,114	0	634,114
FC_4041	FE_H0206	H0449-730 - SYSCO CORP GIFT	0	0	0	0	0	0	0	20,000	0	20,000
FC_4041	FE_H0206	E0081-730 - FOSTER HOUSTON	0	0	0	0	0	0	0	500	0	500
FC_4041	FE_H0206	E0083-730 - ANDY & ANDREA DIAMOND FAMILY	0	57,000	0	0	40	57,040	18,240	174,720	0	250,000
FC_4041	FE_H0206	E0091-730 - LAS COMADRES PROGRAM	0	0	0	0	0	0	0	100	0	100
FC_4041	FE_H0206	E0094-730 - DIAMOND EMERGENCY FUND	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0206	E0458-730 - GIFTS-UEP	0	0	0	0	0	0	0	1,200	0	1,200
FC_4041	FE_H0207	E0039-730 - GIFTS HEALTH CENTER	0	0	0	0	0	0	0	193	0	193
FC_4041	FE_H0218	E0022-730 - DEVELOPMENT FUND, VETERAN SERV	0	0	0	0	0	0	0	1,594	0	1,594
FC_4041	FE_H0218	E0053-730 - STUDENT VETERANS OF AMERICA	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0218	E5055-730 - PRIVATE GIFTS	0	0	0	0	0	0	0	7,200	0	7,200
FC_4041	FE_H0678	C0806-730 - WRC RESOURCE CENTER	0	0	0	0	0	0	0	500	0	500
FC_4041	FE_H0678	E0021-730 - WOMENS RESOURCE CENTER DEVELO	0	0	0	0	0	0	0	2,500	0	2,500
FC_4041	FE_H0215	E0018-730 - CAREER SERVICES DEVELOPMENT FU	0	0	0	0	0	0	0	21,000	0	21,000
FC_4041	FE_H0226	E0006-730 - CENTER FOR STUDENT MEDIA	0	0	0	0	0	0	0	3,371	0	3,371
FC_4041	FE_H0004	E0481-730 - COUGARS IN RECOVERY	0	0	45,957	0	500	46,457	14,866	38,677	0	100,000
FC_4041	FE_H0220	E0469-730 - CAPS GIFTS	0	0	0	0	0	0	0	7,271	0	7,271
FC_4041	FE_H0553	E0024-730 - FRATERNITY & SORORITY LEADERSH	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0677	D4132-730 - RAINBOW FRIENDS	0	0	0	0	0	0	0	7,140	0	7,140
FC_4041	FE_H0677	C0805-730 - LGBTQ RESOURCE CENTER	0	0	0	0	0	0	0	6,275	0	6,275
FC_4041	FE_H0223	E0468-730 - VP DEAN OF STUDENTS	0	0	0	0	0	0	0	2,700	0	2,700
FC_4041	FE_H0224	E0019-730 - LEADERSHIP & CIVIC ENGAGEMENT	0	0	0	0	0	0	0	55	0	55
FC_4041	FE_H0224	E0023-730 - TRADITIONS & CAMPUS PROGRAMMIN	0	0	0	0	0	0	0	150	0	150
FC_4041	FE_H0224	E0460-730 - FRONTIER FIESTA	0	0	0	0	0	0	0	55,617	0	55,617
FC_4041	FE_H0224	E0584-730 - PROCEEDS FROM MVP FUND RAISERS	0	0	0	0	0	0	0	805	0	805
FC_4041	FE_H0229	E0025-730 - OPPORTUNITY FUND, CHILDRENS L	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0229	E0438-730 - GIANT STEPS	0	0	0	0	0	0	0	12,961	0	12,961
FC_4041	FE_H0232	E0017-730 - AD BRUCE DEVELOPMENT FUND	0	0	0	0	0	0	0	12,500	0	12,500
FC_4041	FE_H0216	E0436-730 - DISABLED STUDENTS SERVICES	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0216	E5121-730 - STUDENT ASSESSMENT FUND	0	0	0	0	0	0	0	4,882	0	4,882
FC_4041	FE_H0225	E3677-730 - CAMPUS REC GIFT	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0217	E0345-730 - PHI BETA DELTA	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0217	E0470-730 - INTERNATL STU DONORS	0	0	0	0	0	0	0	1,192	0	1,192
FC_4041	FE_H0217	E0472-730 - INTL STUD CONTRACT	0	0	0	0	0	0	0	507	0	507
FC_4041	FE_H0231	E0015-730 - SHRL GIFTS	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0231	E0079-730 - QUAD REPLACEMENT FUND	0	0	0	0	0	0	0	100	0	100
FC_4041	FE_H0227	E0026-730 - STUDENT PROGRAMMING SUPPORT	0	0	0	0	0	0	0	1,765	0	1,765
FC_4041	FE_H0227	E0057-730 - COUGAR BOWLING CLUB	0	0	0	0	0	0	0	500	0	500
FC_4041	FE_H0227	E0084-730 - STUDENT GOVT ASSOC GIFTS	0	0	0	0	0	0	0	480	0	480
FC_4041	FE_H0227	E0450-730 - CATS BACK DONATIONS	0	0	0	0	0	0	0	3,052	0	3,052
FC_4041	FE_H0292	E0540-730 - WELLNESS INCOME	0	0	0	0	0	0	0	250	0	250
FC_4042	FE_H0220	E0502-730 - CAPS QUASI-END INC	0	0	0	0	0	0	0	3,458	0	3,458
FC_4042	FE_H0553	E9199-730 - TKE STUDENT CONFERENCE	0	0	0	0	0	0	0	1,602	0	1,602
FC_4042	FE_H0223	E2201-730 - KOHLER-IN SERVICE TO OTHERS	0	0	0	0	0	0	0	7,807	0	7,807
FC_4042	FE_H0232	G8222-730 - ROCKWELL FOUNDATION	0	0	0	0	0	0	0	20,019	0	20,019
FC_4042	FE_H0216	D8358-730 - ERIC ALEXANDER MEMORIAL ENDOW	0	0	0	0	0	0	0	3,305	0	3,305
FC_4042	FE_H0217	D3101-730 - PHI BETA DELTA END	0	0	0	0	0	0	0	1,854	0	1,854
FC_4042	FE_H0231	E0454-730 - RES HALLS ASSOC END	0	0	0	0	0	0	0	750	0	750

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UNIVERSITY OF HOUSTON  
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Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4052	FE_H0213	H0470-730 - CULLEN LEADERSHIP SCHOLARSHIP	0	0	0	0	0	0	0	0	86,572	0	86,572
<b>Expenditure Total</b>			<b>0</b>	<b>57,000</b>	<b>45,957</b>	<b>0</b>	<b>540</b>	<b>103,497</b>	<b>33,106</b>	<b>0</b>	<b>6,726,028</b>	<b>0</b>	<b>6,862,631</b>

# RESEARCH

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - RESEARCH  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_4028	FE_H0452	H1408-730 - TCSUH CHU SCHOLARSHIP	0	0	0	0	0	0	0	0	0	4,928	0	4,928
FC_4028	FE_H0452	H9800-730 - CORA HAWLEY SCHOL ENDOW	0	0	0	0	0	0	0	0	0	5,397	0	5,397
FC_4041	FE_H0452	B1382-730 - TCSUH GIFTS	0	0	0	2,000	1,000	3,000	500	0	0	27,402	0	30,902
FC_4041	FE_H0242	B1979-730 - ENGAGING DATA SCIENCE	0	5,000	0	0	0	5,000	0	0	0	5,000	0	10,000
FC_4041	FE_H0233	B0609-730 - BOSE MEMORIAL RESEARCH FUND	0	0	0	0	0	0	0	0	0	3,300	0	3,300
FC_4041	FE_H0233	B0879-730 - DOR VARIOUS DONORS	0	0	0	0	0	0	0	0	0	7,720	0	7,720
FC_4041	FE_H0233	B1347-730 - HPE DSI NAMING DONATION	0	85,000	0	0	0	85,000	25,000	0	0	375,000	375,000	860,000
FC_4041	FE_H0579	B0827-730 - AMI GIFTS	0	0	0	0	0	0	0	0	0	135	0	135
FC_4042	FE_H0452	D8207-730 - TEMPLE - TCSUH	0	0	0	0	0	0	0	0	0	14,431	0	14,431
FC_4042	FE_H0452	A1760-730 - PHYS TEMPLE CHAIR	0	40,000	0	30,000	0	70,000	20,000	0	0	16,977	10,000	116,977
FC_4042	FE_H0452	B1388-730 - TCSUH MOORES ENDOWMENT	0	70,000	0	50,000	5,600	125,600	15,000	0	0	210,860	100,000	451,460
FC_4042	FE_H0452	B1390-730 - TCSUH QUASI ENDOWMENT INCOME	0	0	0	0	0	0	0	0	0	429,976	200,000	629,976
FC_4042	FE_H0452	B1392-730 - TCSUH CULLEN ENDOWMENT	0	0	0	0	0	0	0	0	0	176,074	0	176,074
FC_4042	FE_H0452	B4386-730 - HOUSTON INT MATERIAL FORUM END	0	0	0	0	0	0	0	0	0	119,043	0	119,043
FC_4042	FE_H0452	B8269-730 - WILLIAM S HAWLEY QUASI ENDOW	0	0	0	0	0	0	0	0	0	11,264	0	11,264
FC_4042	FE_H0242	B8776-730 - CULLEN INSTITUTE SCI DATA	0	0	0	0	0	0	0	0	0	78,704	0	78,704
FC_4996	FE_H0452	B1392-730 - TCSUH CULLEN ENDOWMENT	0	5,000	0	5,000	0	10,000	2,000	0	0	48,632	0	60,632
<b>Expenditure Total</b>			<b>0</b>	<b>205,000</b>	<b>0</b>	<b>87,000</b>	<b>6,600</b>	<b>298,600</b>	<b>62,500</b>	<b>0</b>	<b>0</b>	<b>1,534,843</b>	<b>685,000</b>	<b>2,580,943</b>

# COLLEGE OF MEDICINE

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - COLLEGE OF MEDICINE (PH)  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4042	FE_H0621	A8827-730 - HUMANA ENDOW CHAIR IN MEDICINE	0	0	0	0	0	0	0	39,476	0	39,476
<b>Expenditure Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,476</b>	<b>0</b>	<b>39,476</b>

# ACADEMIC AFFAIRS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ACADEMIC AFFAIRS  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4027	FE_H0454	E3678-730 - GREATER TX FD G-EARLY CHS ADMC	0	0	0	0	0	0	0	0	10,791	0	10,791
FC_4027	FE_H0442	H3809-730 - HOUSTON ENDOWMENT PHD SUPPORT	0	0	0	0	0	0	0	0	115,000	0	115,000
FC_4028	FE_H0007	H1735-730 - YORK, MEREDITH & MIRIAM END SC	0	0	0	0	0	0	0	0	1,839	0	1,839
FC_4028	FE_H0007	H2835-730 - WELLS FARGO SCHOLARS COMM	0	0	0	0	0	0	0	0	452	0	452
FC_4028	FE_H0696	H9639-730 - MIKE BALDWIN SCHOL ENDOW	0	0	0	0	0	0	0	0	490	0	490
FC_4028	FE_H0443	H8336-730 - BASHEER A HASHMI MEM FELLOW	0	0	0	0	0	0	0	0	16,513	0	16,513
FC_4028	FE_H0442	H1504-730 - PEF-CLEMENGER-GSSW	0	0	0	0	0	0	0	0	7,067	0	7,067
FC_4028	FE_H0442	H1669-730 - CULLEN END GRAD FELLOWSHIPS	0	0	0	0	0	0	0	0	80,681	0	80,681
FC_4028	FE_H0442	H8103-730 - LOURDES & NICANORA CUELLAR	0	0	0	0	0	0	0	0	3,976	0	3,976
FC_4028	FE_H0442	H8107-730 - CAREY C SHUART PEF	0	0	0	0	0	0	0	0	2,779	0	2,779
FC_4028	FE_H0442	H8118-730 - JUNE L CHIN PRES FELLOWSHIP	0	0	0	0	0	0	0	0	6,715	0	6,715
FC_4028	FE_H0442	H8154-730 - NICKY & LISA HOLDEMAN PEF	0	0	0	0	0	0	0	0	3,208	0	3,208
FC_4028	FE_H0442	H8255-730 - WALMART HEALTH & WELLNESS PEF	0	0	0	0	0	0	0	0	2,694	0	2,694
FC_4028	FE_H0442	H8504-730 - JOHN L BEAR PRESIDENTIAL END	0	0	0	0	0	0	0	0	3,512	0	3,512
FC_4028	FE_H0442	H9623-730 - PEF DIANA HUANG	0	0	0	0	0	0	0	0	3,781	0	3,781
FC_4028	FE_H0442	H9689-730 - SMITH PRESIDENTIAL FELLOW QUAS	0	0	0	0	0	0	0	0	9,192	0	9,192
FC_4028	FE_H0442	H9745-730 - SHARON LEY LIETZOW PEF	0	0	0	0	0	0	0	0	4,819	0	4,819
FC_4028	FE_H0442	H9746-730 - ROBERT F LIETZOW PEF	0	0	0	0	0	0	0	0	2,539	0	2,539
FC_4028	FE_H0442	H9814-730 - VIRGINIA T SYMONS PEF ENGR	0	0	0	0	0	0	0	0	7,200	0	7,200
FC_4040	FE_H0607	F0751-730 - CULLEN ENDOWMENT-UNR	0	0	0	0	0	0	0	0	563,333	0	563,333
FC_4040	FE_H0008	F0665-730 - FAC SENATE DISCRETIONARY	0	0	0	0	0	0	0	0	21,200	0	21,200
FC_4040	FE_H0008	C0289-730 - SCHOLARSHIP & COMMUNITY CONFER	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_4040	FE_H0005	D0892-730 - GUIDED PATHWAYS TO SUCCESS	0	0	0	0	0	0	0	0	42,000	0	42,000
FC_4041	FE_H0432	D0036-730 - CAIN WRITING CENTER SUPPORT	0	0	0	0	0	0	0	0	74,130	0	74,130
FC_4041	FE_H0432	D0037-730 - OQUINN WRITING CENTER SUPPORT	0	0	0	18,454	18,454	0	0	0	0	0	18,454
FC_4041	FE_H0432	D1818-730 - WRITING CENTER VARIOUS DONORS	0	0	0	0	0	0	0	0	923	0	923
FC_4041	FE_H0696	D0230-730 - SUGAR LAND TRANSITION	0	0	0	0	0	0	0	0	88,777	0	88,777
FC_4041	FE_H0005	A1879-730 - FACULTY SUPPORT	0	0	0	0	0	0	0	0	31,381	0	31,381
FC_4041	FE_H0005	E0061-730 - GUIDED PATHWAY TO SUCCESS	0	0	0	0	0	0	0	0	1,657	0	1,657
FC_4042	FE_H0607	A1899-730 - M D ANDERSON PROFESSORSHIP	0	0	0	0	0	0	0	0	452,754	0	452,754
FC_4042	FE_H0607	A8744-730 - CULLEN ENDOW CHAIR BIO SCIENCE	0	0	0	0	0	0	0	0	42,341	0	42,341
FC_4042	FE_H0008	D8033-730 - FACULTY SENATE EXCELLECE END	0	0	0	0	0	0	0	0	1,729	0	1,729
FC_4042	FE_H0005	D4703-730 - ENRON TEACHING AWARDS	0	0	0	0	0	0	0	0	80,680	0	80,680
FC_4042	FE_H0005	D9784-730 - E D ROCKWELL CTR ON ETHICS	0	0	0	0	0	0	0	0	278,297	0	278,297
FC_4046	FE_H0607	A1893-730 - CULLEN PROFESSORSHIP	0	0	0	0	0	0	0	0	388,237	0	388,237
<b>Expenditure Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>18,454</b>	<b>18,454</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,370,687</b>	<b>0</b>	<b>2,389,141</b>

# LIBRARY



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - LIBRARY  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2021

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4028	FE_H0143	H8508-730 - JOHN P MCGOVERN LIBRARY SCHOL	0	0	0	0	0	0	0	0	9,700	0	9,700
FC_4028	FE_H0143	H8520-730 - BELLE GRIGGS JOHNSON SCH ENDOW	0	0	0	0	0	0	0	0	4,556	0	4,556
FC_4028	FE_H0143	H8542-730 - The Dorothy Z Baker Endowment	0	0	0	0	0	0	0	0	1,328	0	1,328
FC_4028	FE_H0143	H8886-730 - GM SCAMELL MEMORIAL ENDOW	0	0	0	0	0	0	0	0	634	0	634
FC_4041	FE_H0143	D0203-730 - ENERGY & SUSTAIN RESEARCH COLL	0	0	0	0	0	0	0	0	10,000	15,010	25,010
FC_4041	FE_H0143	D0395-730 - BETTY & GENE MCDAVID PAPERS	0	0	0	0	0	0	0	0	200	75	275
FC_4041	FE_H0143	D0432-730 - LGBT RESEARCH COLLECTION	0	0	0	0	0	0	0	0	20,810	10,000	30,810
FC_4041	FE_H0143	D0433-730 - HOUSTON HIP HOP RESEARCH	0	0	0	0	0	0	0	0	0	223	223
FC_4041	FE_H0143	D0434-730 - STUDENT SCHOLARSHIPS & AWARDS	0	0	0	0	0	0	0	0	1,039	0	1,039
FC_4041	FE_H0143	D0435-730 - HOUSTON & TEXAS HIST RESEARCH	0	0	0	0	0	0	0	0	10,158	5,000	15,158
FC_4041	FE_H0143	D0437-730 - ENHANCED STUDY SPACES	0	0	0	0	0	0	0	0	235	0	235
FC_4041	FE_H0143	D0547-730 - RARE BOOKS COLLECTIONS	0	0	0	0	0	0	0	0	0	698	698
FC_4041	FE_H0143	D0549-730 - PERF & VISUAL ARTS RES COLLECT	0	0	0	0	0	0	0	0	36,698	0	36,698
FC_4041	FE_H0143	D0950-730 - LIBRARIAN RESEARCH INITIATIVE	0	0	0	0	0	0	0	0	4,000	8,500	12,500
FC_4041	FE_H0143	D1110-730 - OPEN EUDCATION RESEARCH	0	0	0	0	0	0	0	0	50,155	0	50,155
FC_4041	FE_H0143	D1388-730 - ANNUAL FUND LIBRARY	0	0	0	0	0	0	0	0	4,244	0	4,244
FC_4041	FE_H0143	D1403-730 - SHUART WOMENS RESEARCH COLLEC	0	0	0	0	0	0	0	0	5,766	0	5,766
FC_4041	FE_H0143	D1411-730 - LIB NEH GRANT	0	0	0	4,000	0	4,000	0	0	3,465	5,000	12,465
FC_4041	FE_H0143	D1417-730 - LIB ENRICHMENT FUND	0	0	0	0	0	0	0	0	0	13,214	13,214
FC_4041	FE_H0143	D1439-730 - SPECIAL COLLECTION GENERAL FUN	0	0	0	0	0	0	0	0	20,000	5,715	25,715
FC_4041	FE_H0143	D1459-730 - LIB-CRUISER HOUSTON FUND	0	0	0	0	0	0	0	0	307	0	307
FC_4041	FE_H0143	D2827-730 - LIBRARY FURNISH AND FINISH	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_4041	FE_H0143	D3129-730 - LEORA COOPER LOMONTE MEM ENDOW	0	0	0	0	0	0	0	0	2,783	0	2,783
FC_4041	FE_H0143	D3675-730 - McLAUGHLIN ENDOWMENT	0	0	0	0	0	0	0	0	0	549	549
FC_4041	FE_H0143	D3676-730 - NICHOLSON ENDOWMENT	0	0	0	0	0	0	0	0	0	471	471
FC_4041	FE_H0143	D4130-730 - DIGITAL EXCELLENT FUND	0	0	0	0	0	0	0	0	3,395	0	3,395
FC_4041	FE_H0143	D8327-730 - UNIVERSITY ARCHIVIST	0	0	0	1,250	534	1,784	0	0	0	0	1,784
FC_4041	FE_H0143	D8349-730 - DIGITAL ARCHIVES	0	0	0	0	0	0	0	0	195	0	195
FC_4041	FE_H0143	A1584-730 - MEXICAN AM STUDIES PROGRAM	0	0	0	1,822	0	1,822	0	0	0	0	1,822
FC_4042	FE_H0143	D1393-730 - WALKER ENDOW BK FUND	0	0	0	0	0	0	0	0	0	2,179	2,179
FC_4042	FE_H0143	D1395-730 - JOHNSON ENDOW BK FUND	0	0	0	0	0	0	0	0	0	1,482	1,482
FC_4042	FE_H0143	D1405-730 - LIB GEN - ISLAMIC COL STUDIES	0	0	0	0	0	0	0	0	0	3,772	3,772
FC_4042	FE_H0143	D1407-730 - LIB W GEE ENDOWMENT	0	0	0	0	0	0	0	0	0	1,289	1,289
FC_4042	FE_H0143	D1413-730 - J GREEN ENDOW BOOK FUND	0	0	0	0	0	0	0	0	0	8,126	8,126
FC_4042	FE_H0143	D1421-730 - ALBRIGHT MEM ENDOW	0	0	0	0	0	0	0	0	0	514	514
FC_4042	FE_H0143	D1423-730 - LIB ENDOWED BOOK FUND	0	0	0	0	0	0	0	0	2,086	0	2,086
FC_4042	FE_H0143	D1425-730 - LIB BARNSTONE MEM ENDOWMENT	0	0	0	0	0	0	0	0	0	751	751
FC_4042	FE_H0143	D1427-730 - V COLLIER MEMORIAL ENDOWMENT	0	0	0	0	0	0	0	0	2,150	0	2,150
FC_4042	FE_H0143	D1433-730 - LIB MOORES END FUND	0	0	0	0	0	0	0	0	8,480	97,124	105,604
FC_4042	FE_H0143	D1445-730 - LIB BARNETT MEM END FUND	0	0	0	0	0	0	0	0	2,073	0	2,073
FC_4042	FE_H0143	D1447-730 - LIB CONOCO END BK FUND	0	0	0	0	0	0	0	0	0	7,427	7,427
FC_4042	FE_H0143	D1453-730 - PATTERSON, CLARENCE & DOROTHY	0	0	0	0	0	0	0	0	0	1,807	1,807
FC_4042	FE_H0143	D1455-730 - SHIFFICK ENDOWED FND	0	0	0	0	0	0	0	0	0	3,696	3,696
FC_4042	FE_H0143	D1457-730 - MAURIN ENDOWED FUND	0	0	0	0	0	0	0	0	0	138	138
FC_4042	FE_H0143	D1489-730 - LIB SCIENTIFIC & TECH JOURNAL	0	0	0	0	0	0	0	0	4,004	0	4,004
FC_4042	FE_H0143	D1491-730 - LIB AR PHILLIPS MEM FUND	0	0	0	0	531	0	0	0	0	531	531
FC_4042	FE_H0143	D1493-730 - FRIENDS OF LIB ENDOWMENT	0	0	0	0	0	0	0	0	1,443	0	1,443
FC_4042	FE_H0143	D1495-730 - LIB HILL ENDOWMENT FUND	0	0	0	0	0	0	0	0	0	792	792
FC_4042	FE_H0143	D1497-730 - LIB HM DOUTHITT MEM FD	0	0	0	0	0	0	0	0	0	1,300	1,300
FC_4042	FE_H0143	D1499-730 - LIB CF & R MCELHINNEY END FUND	0	0	0	0	0	0	0	0	0	2,486	2,486
FC_4042	FE_H0143	D1653-730 - MCGOVERN ENDOW INCOME	0	1,310	0	175	0	1,485	60	0	4,408	0	5,953
FC_4042	FE_H0143	D1737-730 - MCBRIDE ENDOW INCOME	0	0	0	0	0	0	0	0	401	1,500	1,901
FC_4042	FE_H0143	D2700-730 - EDWIN MILES LIBRARY ENDOWMENT	0	0	0	0	0	0	0	0	6,893	0	6,893
FC_4042	FE_H0143	D3058-730 - ED ROCKWELL ENDOWMENT	0	0	0	0	0	0	0	0	6,840	5,165	12,005
FC_4042	FE_H0143	D3059-730 - MELITA FRANZHEIM ENDOW	0	0	0	0	0	0	0	0	0	1,695	1,695

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UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - LIBRARY  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2021

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
									Sold	M and O	Capital	Total	
FC_4042	FE_H0143	D3060-730 - LC LOMONTE ENDOWMENT INCOME	0	0	0	0	0	0	0	0	5,776	0	5,776
FC_4042	FE_H0143	D3061-730 - JOHN L HAGAN ENDOWED BOOK FUND	0	0	0	0	0	0	0	0	0	781	781
FC_4042	FE_H0143	D3163-730 - HDAVID KAPLAN SPECIAL COLLEC	0	0	0	0	0	0	0	0	803	470	1,273
FC_4042	FE_H0143	D3213-730 - JOHN P MCGOVERN FOUNDATION	0	0	0	0	0	0	0	0	0	7,086	7,086
FC_4042	FE_H0143	D3214-730 - ACORN GROWTH FUND ENDOWMENT	0	0	0	0	0	0	0	0	13,581	0	13,581
FC_4042	FE_H0143	D3561-730 - ELIZABETH D ROCKWELL ENDOWMENT	0	0	0	0	0	0	0	0	13,589	0	13,589
FC_4042	FE_H0143	D3587-730 - PAULA A KELLEHER ENDOW	0	0	0	0	0	0	0	0	2,120	0	2,120
FC_4042	FE_H0143	D3825-730 - KATHLEEN O MACNERNEY	0	0	0	0	0	0	0	0	0	46,799	46,799
FC_4042	FE_H0143	D4101-730 - WANDA MAY BUTCHER	0	0	0	0	0	0	0	0	5,725	0	5,725
FC_4042	FE_H0143	D8131-730 - HARLiC Endow MD Anderson Lib	0	0	0	0	0	0	0	0	485	0	485
FC_4042	FE_H0143	D8132-730 - Lackner Quasi Endow MD Anderso	0	0	0	0	0	0	0	0	708	0	708
FC_4042	FE_H0143	D8168-730 - DONALD & JANE MCCLELLAND LIB	0	0	0	0	0	0	0	0	0	1,686	1,686
FC_4042	FE_H0143	D8290-730 - CAREY C SHUART WOMENS ARCHIVE	0	0	0	9,900	3,051	12,951	2,118	0	0	0	15,069
FC_4042	FE_H0143	D8291-730 - W JOHN AND BILLIE SCHNEIDER	0	0	0	0	0	0	0	0	0	447	447
FC_4042	FE_H0143	D8303-730 - DRS DONALD & ANA CLEVELAND	0	0	0	0	0	0	0	0	1,353	0	1,353
FC_4042	FE_H0143	D8347-730 - CHARLES W ROOKS ENDOWMENT	0	0	0	0	0	0	0	0	542	0	542
FC_4042	FE_H0143	D8427-730 - DR ANGELA HOWARD LIBRARY END	0	0	0	0	0	0	0	0	444	0	444
FC_4042	FE_H0143	D8444-730 - DR ROBERT H LEHNER, SR END	0	0	0	0	0	0	0	0	671	0	671
FC_4042	FE_H0143	D8471-730 - JOHN D AND SUSAN K THOMPSON	0	0	0	0	0	0	0	0	3,049	0	3,049
FC_4042	FE_H0143	D8478-730 - LYNN AND MARCEL MASON ENDOW	0	0	0	0	0	0	0	0	441	0	441
FC_4042	FE_H0143	D8524-730 - Houston Saengerbund sp Collect	0	0	0	0	0	0	0	0	1,111	0	1,111
FC_4042	FE_H0143	D8557-730 - Don C Streeter Memorial Endow	0	0	0	0	0	0	0	0	0	786	786
FC_4042	FE_H0143	D8575-730 - University of HoustonLibStaff	0	0	0	0	0	0	0	0	1,325	0	1,325
FC_4042	FE_H0143	D8597-730 - BORSCHOW & HAMMER ENDOWMENT	0	0	0	0	0	0	0	0	2,408	0	2,408
FC_4042	FE_H0143	D8598-730 - Wendy Adair Endow for Lib Tech	0	0	0	0	0	0	0	0	1,259	0	1,259
FC_4042	FE_H0143	D8606-730 - MARILYN S MYERS ENDOWMENT	0	0	0	0	0	0	0	0	1,302	0	1,302
FC_4042	FE_H0143	D8617-730 - LEIGH OWEN ENDOWMENT	0	0	0	0	0	0	0	0	0	983	983
FC_4042	FE_H0143	D8624-730 - Ignatiev Family Endowment	0	0	0	0	0	0	0	0	0	699	699
FC_4042	FE_H0143	D8630-730 - SHANG ZHIH	0	0	0	0	0	0	0	0	0	698	698
FC_4042	FE_H0143	D8632-730 - ROOKS LIBRARIAN FELLOWSHIP	0	0	0	0	0	0	0	0	5,958	0	5,958
FC_4042	FE_H0143	D8636-730 - BASHEER AND SALEHA	0	0	0	0	0	0	0	0	0	1,032	1,032
FC_4042	FE_H0143	D8637-730 - NESS FAMILY ENDOW	0	0	0	0	0	0	0	0	696	0	696
FC_4042	FE_H0143	D8645-730 - DONNA SCOTT ENDOWMENT	0	0	0	0	0	0	0	0	902	0	902
FC_4042	FE_H0143	D8649-730 - JACK HALL INTERNATIONAL	0	0	0	0	0	0	0	0	901	0	901
FC_4042	FE_H0143	D8689-730 - PAT BOZEMAN	0	0	0	0	0	0	0	0	1,141	0	1,141
FC_4042	FE_H0143	D8696-730 - CAROL BARR LIBRARY ENDOWMENT	0	0	0	0	0	0	0	0	963	0	963
FC_4042	FE_H0143	D8759-730 - GARY & SUSAN BALLARD	0	0	0	0	0	0	0	0	0	581	581
FC_4042	FE_H0143	D8764-730 - MARY FERNANDEZ LOPEZ	0	0	0	0	0	0	0	0	0	578	578
FC_4042	FE_H0143	D8769-730 - BEVERLY MCPHAIL-CAREY SHUART	0	0	0	0	0	0	0	0	0	569	569
FC_4042	FE_H0143	D8792-730 - MARGARET CULBERTSON LIBRARY	0	0	0	0	0	0	0	0	0	584	584
FC_4042	FE_H0143	D8883-730 - OCONNOR FAMILY ENDOWMENT	0	0	0	0	0	0	0	0	396	0	396
FC_4042	FE_H0143	D8884-730 - THE GERMAN FAMILY ENDOWMENT	0	0	0	0	0	0	0	0	428	0	428
FC_4042	FE_H0143	D8889-730 - KRISTEN M CAPPES MEMORIAL END	0	0	0	0	0	0	0	0	398	0	398
FC_4042	FE_H0143	D9612-730 - K FRANZHEIM II RARE BOOKS END	0	0	0	0	0	0	0	0	0	19,909	19,909
FC_4042	FE_H0143	D9662-730 - KOCHI LIBRARY ENDOWMENT	0	0	0	0	0	0	0	0	0	4,540	4,540
FC_4042	FE_H0143	D9820-730 - DONNA ALLEY RUTH LIB EXCEL END	0	0	0	0	0	0	0	0	1,152	0	1,152
FC_4042	FE_H0143	D9855-730 - JACK E WILSON ENDOWMENT	0	0	0	0	0	0	0	0	0	2,370	2,370
FC_4042	FE_H0143	A2216-730 - KENNETH FRANZHEIM II PROF END	10,000	0	0	0	0	10,000	2,050	0	30,569	0	42,619
FC_4042	FE_H0143	A9061-730 - ELIZABETH D ROCKWELL CHAIR	0	0	0	0	0	0	0	0	17,085	5,000	22,085
FC_4042	FE_H0143	A9630-730 - EVANS,EMILY SCOTT PROFESSORSHI	84,517	0	0	0	0	84,517	0	0	0	0	84,517
FC_4042	FE_H0143	G8248-730 - ROCKWELL PAVILION MAINTENANCE	0	0	0	0	0	0	0	0	9,900	0	9,900
FC_4042	FE_H0143	B8845-730 - JOHN & KAREN HOFMEISTER ENDOW	0	0	0	0	0	0	0	0	8,324	0	8,324
FC_4996	FE_H0143	D8290-730 - CAREY C SHUART WOMENS ARCHIVE	0	0	0	5,000	0	5,000	1,000	0	458	0	6,458
<b>Expenditure Total</b>			<b>94,517</b>	<b>1,310</b>	<b>0</b>	<b>22,147</b>	<b>3,585</b>	<b>121,559</b>	<b>5,228</b>	<b>0</b>	<b>370,409</b>	<b>301,827</b>	<b>799,023</b>

# COLLEGE OF NURSING

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - COLLEGE OF NURSING  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures Total
									Sold				
FC_4027	FE_H0586	H0121-730 - ED RACHAL FOUNDATION	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_4027	FE_H0586	H0122-730 - GOOD SAMARITAN FOUNDATION	0	0	0	0	0	0	0	0	37,875	0	37,875
FC_4027	FE_H0586	H0123-730 - GULF COAST MEDICAL FOUNDATION	0	0	0	0	0	0	0	0	53,500	0	53,500
FC_4027	FE_H0586	H0124-730 - THE GEORGE FOUNDATION	0	0	0	0	0	0	0	0	36,000	0	36,000
FC_4027	FE_H0586	H0139-730 - TERRY D KIRK SCHOLARSHIP	0	0	0	0	0	0	0	0	1,706	0	1,706
FC_4027	FE_H0586	H0142-730 - PARKS FND 2ND DEGREE SCHOL	0	0	0	0	0	0	0	0	80,000	0	80,000
FC_4027	FE_H0586	H0171-730 - BLOMSTROM NURSING SCHOLARSHIP	0	0	0	0	0	0	0	0	1,658	0	1,658
FC_4027	FE_H0586	H0296-730 - HAMILL FOUNDATION 2ND DEG BSN	0	0	0	0	0	0	0	0	18,750	0	18,750
FC_4027	FE_H0586	H0298-730 - HAMILL FOUNDATION MSN EDU	0	0	0	0	0	0	0	0	60,000	0	60,000
FC_4027	FE_H0586	H0302-730 - R SZTAJER HOLOCAUST SURVIVOR	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4027	FE_H0586	H0377-730 - ISLA C TURNER NURSING SCHOLAR	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_4027	FE_H0586	H0393-730 - HAMILL TRADITIONAL BSN SCHOLAR	0	0	0	0	0	0	0	0	60,000	0	60,000
FC_4027	FE_H0586	H0411-730 - RE BOB & VIVIAN SMITH FOUND	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_4027	FE_H0586	H0439-730 - JOHN S DUNN MSN EDU SCHOLAR	0	0	0	0	0	0	0	0	56,250	0	56,250
FC_4027	FE_H0586	H0483-730 - GESSNER FAMILY TRADITIONAL BSN	0	0	0	0	0	0	0	0	120,000	0	120,000
FC_4027	FE_H0586	H0881-730 - Sandra Lee BSN ATI Scholarsip	0	0	0	0	0	0	0	0	800	0	800
FC_4028	FE_H0586	H8743-730 - NANCY L MCKENNA ENDOW	0	0	0	0	0	0	0	0	1,658	0	1,658
FC_4028	FE_H0586	H8788-730 - SHAH FAMILY ENDOWED NURSING	0	0	0	0	0	0	0	0	1,001	0	1,001
FC_4028	FE_H0586	H8798-730 - BAJWA ENDOWED NURSING	0	0	0	0	0	0	0	0	1,011	0	1,011
FC_4028	FE_H0586	H8843-730 - WARREN ENDOWMENT IN NURSING	0	0	0	0	0	0	0	0	2,463	0	2,463
FC_4028	FE_H0586	H8864-730 - ANDREW DELANEY ENDOW SCHOL 1	0	0	0	0	0	0	0	0	984	0	984
FC_4028	FE_H0586	H9559-730 - Marjorie Akers H Gurasich Endo	0	0	0	0	0	0	0	0	511	0	511
FC_4041	FE_H0586	D0339-730 - CON DEANS FUND	0	0	0	0	0	0	0	0	57,338	0	57,338
FC_4041	FE_H0586	D0340-730 - FRIENDS OF NURSING	0	0	0	0	0	0	0	0	3,141	0	3,141
FC_4041	FE_H0586	H0135-730 - BLOMSTROM EVIDENCE BASED AWARD	0	0	0	0	0	0	0	0	600	0	600
FC_4041	FE_H0586	H0136-730 - VLSMITH FND-UHSSL NURSING	0	0	0	0	0	0	0	0	11,250	0	11,250
FC_4042	FE_H0586	A8829-730 - HUMANA ENDOW CHAIR IN NURSING	0	32,760	0	0	32,760	6,716	0	0	0	0	39,476
<b>Expenditure Total</b>			<b>0</b>	<b>32,760</b>	<b>0</b>	<b>0</b>	<b>32,760</b>	<b>6,716</b>	<b>0</b>	<b>0</b>	<b>726,496</b>	<b>0</b>	<b>765,972</b>

GERALD D. HINES  
ARCHITECTURE & DESIGNS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ARCHITECTURE  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4027	FE_H0024	H0037-730 - HINES SCHOLARSHIP	0	0	0	0	0	0	0	0	13,000	0	13,000
FC_4027	FE_H0024	H0098-730 - GERALD D HINES SCHOLARSHIP	0	0	0	0	0	0	0	0	101,000	0	101,000
FC_4027	FE_H0024	H0148-730 - STUDIOMET	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4027	FE_H0024	H0203-730 - BRUCE WEBB STUDENT SCHOLARSHIP	0	0	0	0	0	0	0	0	4,849	0	4,849
FC_4027	FE_H0024	H0236-730 - JOHN ZEMANEK STUDENT SCHOLAR	0	0	0	0	0	0	0	0	878	0	878
FC_4027	FE_H0024	H0252-730 - BUFFALO BAYOU PARTNERSHIP	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4027	FE_H0024	H0383-730 - STOA INTERNATIONAL ENTREPRENE	0	0	0	0	0	0	0	0	8,750	0	8,750
FC_4027	FE_H0024	H0409-730 - INTERIOR ARCHITECTURE SCHOLAR	0	0	0	0	0	0	0	0	1,625	0	1,625
FC_4027	FE_H0024	H0676-730 - DAVIDSON M N FOUND	0	0	0	0	0	0	0	0	2,625	0	2,625
FC_4027	FE_H0024	H1044-730 - GENSLER SCHOLARSHIP - ARCH	0	0	0	0	0	0	0	0	1,050	0	1,050
FC_4027	FE_H0024	H1046-730 - STUDENT SCHOLARSHIPS	0	0	0	0	0	0	0	0	24,788	0	24,788
FC_4027	FE_H0024	H2395-730 - INDUSTRIAL DESIGN SCHOLARSHIP	0	0	0	0	0	0	0	0	100	0	100
FC_4027	FE_H0024	H2568-730 - HINES INTERNSHIP PROGRAM	0	0	0	0	0	0	0	0	24,000	0	24,000
FC_4027	FE_H0024	H3674-730 - SUNDIN SCHOLARSHIP	0	0	0	0	0	0	0	0	2,375	0	2,375
FC_4027	FE_H0024	H3824-730 - JAMES SCH EXCELLENCE INNT ARC	0	0	0	0	0	0	0	0	61,500	0	61,500
FC_4027	FE_H0024	H8502-730 - HUITT-ZOLLARS END SCH ARCH	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4028	FE_H0024	H1034-730 - RAY OKUMURA MEM SCH	0	0	0	0	0	0	0	0	596	0	596
FC_4028	FE_H0024	H1038-730 - CRSS FARFEL SCH-ARCH	0	0	0	0	0	0	0	0	1,888	0	1,888
FC_4028	FE_H0024	H1703-730 - DETERING ARCH SCHOL	0	0	0	0	0	0	0	0	1,858	0	1,858
FC_4028	FE_H0024	H2588-730 - HERMAN SCHOLARSHIP INCOME	0	0	0	0	0	0	0	0	4,764	0	4,764
FC_4028	FE_H0024	H2925-730 - DAVID D RED SCHOLARSHIP	0	0	0	0	0	0	0	0	865	0	865
FC_4028	FE_H0024	H3522-730 - SHARON SANDERS HOOVER MEM END	0	0	0	0	0	0	0	0	441	0	441
FC_4028	FE_H0024	H3674-730 - SUNDIN SCHOLARSHIP	0	0	0	0	0	0	0	0	1,107	0	1,107
FC_4028	FE_H0024	H8502-730 - HUITT-ZOLLARS END SCH ARCH	0	0	0	0	0	0	0	0	2,130	0	2,130
FC_4028	FE_H0024	H8587-730 - Mary Le Johnson Sch Endow	0	0	0	0	0	0	0	0	1,615	0	1,615
FC_4028	FE_H0024	H8635-730 - CARDNO H WHALEY	0	0	0	0	0	0	0	0	672	0	672
FC_4028	FE_H0024	H8746-730 - EUNSOOK KWON & SUNJIN KIM	0	0	0	0	0	0	0	0	1,672	0	1,672
FC_4028	FE_H0024	H8821-730 - ARTURO CHAVEZ SCHOLAR ENDOW	0	0	0	0	0	0	0	0	3,103	0	3,103
FC_4028	FE_H0024	H9963-730 - POWERS BROWN ARCHITECTURE END	0	0	0	0	0	0	0	0	836	0	836
FC_4041	FE_H0574	D2900-730 - CDRC - SUSAN ROGERS	0	0	0	0	0	0	0	0	1,246	0	1,246
FC_4041	FE_H0024	D0234-730 - HINES - ARCH DEAN DISCRETION	0	0	0	0	0	0	0	0	52,127	0	52,127
FC_4041	FE_H0024	D0235-730 - HINES - INTERNATIONAL PROGRAMS	0	0	0	0	0	0	0	0	74,983	0	74,983
FC_4041	FE_H0024	D0313-730 - CeSAR	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0024	D0501-730 - KEELAND DESIGN EXPLORATION CEN	0	0	0	0	0	0	0	0	875	0	875
FC_4041	FE_H0024	D0503-730 - INDUSTRIAL DESIGN	0	0	0	0	0	0	0	0	42,431	0	42,431
FC_4041	FE_H0024	D0505-730 - GRADUATE PROGRAM	0	0	0	0	0	0	0	0	3,063	0	3,063
FC_4041	FE_H0024	D0507-730 - INTERNATIONAL PROGRAM & DEVELO	0	0	0	0	0	0	0	0	9,375	0	9,375
FC_4041	FE_H0024	D0509-730 - ARCHITECTURE PROGRAM	0	0	0	0	0	0	0	0	413	0	413
FC_4041	FE_H0024	D0551-730 - ARCH AND DESIGN FURNITURE FUND	0	0	0	0	0	0	0	0	646	0	646
FC_4041	FE_H0024	D0673-730 - NEW FABRICATION ZONE	0	0	0	0	0	0	0	0	7,500	0	7,500
FC_4041	FE_H0024	D1147-730 - GERALD D HINES - COA	0	0	0	0	0	0	0	0	4,684	0	4,684
FC_4041	FE_H0024	D1157-730 - BARRY MOORE-HISTORIC PRESERVE	0	0	0	0	3,000	3,000	0	0	23,521	0	26,521
FC_4041	FE_H0024	D1159-730 - ALLEN MEDIA ROOM INS	0	0	0	0	0	0	0	0	12,692	0	12,692
FC_4041	FE_H0024	D1193-730 - DESIGN BUILD	0	0	0	0	0	0	0	0	501	0	501
FC_4041	FE_H0024	D1214-730 - 75TH ANNIVERSITY GALA	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_4041	FE_H0024	D1255-730 - SUMMER DISCOVERY	0	0	0	0	0	0	0	0	258	0	258
FC_4041	FE_H0024	D2201-730 - ARCH & DESIGN EXCELLENCE FUND	0	0	0	0	0	0	0	0	15,003	0	15,003
FC_4041	FE_H0024	D3657-730 - RICE DESIGN ALLIANCE	0	0	0	0	0	0	0	0	1,287	0	1,287
FC_4041	FE_H0024	D4108-730 - HOUSTON ENDOWMENT-UH GBC FUNDS	0	0	2,500	2,123	4,623	600	0	0	22,804	0	28,027
FC_4041	FE_H0024	D4110-730 - MATERIALS RESEARCH COLLABOR	0	0	0	1,052	1,052	60	0	0	0	0	1,112
FC_4041	FE_H0024	D4700-730 - INTERIOR ARCHITECTURE	0	0	0	0	0	0	0	0	585	0	585

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UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ARCHITECTURE  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4041	FE_H0024	A0095-730 - 20TH CENTURY HISTORIC PRES PRO	0	0	0	0	0	0	0	0	1,250	0	1,250
FC_4041	FE_H0024	A1326-730 - TEXAS ARCHITECT FND	0	0	0	0	0	0	0	0	1,125	0	1,125
FC_4041	FE_H0024	A1352-730 - ARCH SYSTEMS LAB DONORS	0	0	0	0	0	0	0	0	365	0	365
FC_4041	FE_H0024	A1354-730 - ARCH COLLEGE DONATION	0	0	0	0	0	0	0	0	13,971	0	13,971
FC_4041	FE_H0024	A1376-730 - 82 ANNUAL FD ARCHITECTURE	0	0	0	0	0	0	0	0	2,505	0	2,505
FC_4041	FE_H0024	A1957-730 - ALUMNI FACULTY FELLOWS	0	0	0	0	0	0	0	0	432	0	432
FC_4041	FE_H0024	B1963-730 - SALLY WALSH INITIATIVES	0	5,174	0	0	5,174	500	0	0	0	0	5,674
FC_4042	FE_H0024	D1147-730 - GERALD D HINES - COA	0	2,000	0	0	2,000	300	0	0	365,561	0	367,861
FC_4042	FE_H0024	D1161-730 - ARCHITECTURE ALUMNI ENDOW FUN	0	0	0	0	0	0	0	0	6,689	0	6,689
FC_4042	FE_H0024	A2004-730 - PHILIP JOHNSON CHAIR	0	0	0	0	0	0	0	0	22,249	0	22,249
FC_4042	FE_H0024	A8616-730 - WILLIAM F STERN	0	0	0	0	0	0	0	0	63,003	0	63,003
FC_4042	FE_H0024	A8838-730 - BILL KENDALL MEMORIAL ENDOW PR	0	0	0	0	0	0	0	0	7,253	0	7,253
FC_4042	FE_H0024	C9017-730 - BARNSTONE LECTURE SERIES-ARCH	0	0	0	0	0	0	0	0	2,899	0	2,899
FC_4045	FE_H0024	D0089-730 - INTERIOR ARCHITECTURE-JOURNALS	0	0	0	0	0	0	0	0	484	0	484
FC_4045	FE_H0024	D8296-730 - Arch Workshop Conference	0	0	0	0	0	0	0	0	5,514	0	5,514
<b>Expenditure Total</b>			<b>0</b>	<b>7,174</b>	<b>2,500</b>	<b>6,175</b>	<b>15,849</b>	<b>1,460</b>	<b>0</b>	<b>0</b>	<b>1,062,381</b>	<b>0</b>	<b>1,079,690</b>

# BAUER COLLEGE OF BUSINESS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - BUSINESS ADMINISTR  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2021

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
								Sold	M and O	Capital	Total	
FC_4027	FE_H0041	H0117-730 - ACCOUNTANCY&TAXATION MERIT SCH	0	0	0	0	0	0	0	18,798	0	18,798
FC_4027	FE_H0041	H0170-730 - PEACOCK EXCELLENCE SCHOLARSHIP	0	0	0	0	0	0	0	127,745	0	127,745
FC_4027	FE_H0041	H0183-730 - JAMES&GLADWIN KING SCHOLARSHIP	0	0	0	0	0	0	0	18,750	0	18,750
FC_4027	FE_H0041	H0278-730 - WALTER E JOHNSON SCHOLARSHIP	0	0	0	0	0	0	0	68,750	0	68,750
FC_4027	FE_H0041	H0356-730 - LEWIS BAUER COB SCHOLARSHIP	0	0	0	0	0	0	0	26,250	0	26,250
FC_4027	FE_H0041	H0455-730 - THE WAYNE B DUDDLESTEN SCHOLAR	0	0	0	0	0	0	0	75,000	0	75,000
FC_4027	FE_H0041	H0463-730 - PES GENERAL SCHOLARSHIP FUND	0	0	0	0	0	0	0	313	0	313
FC_4027	FE_H0041	H0503-730 - C GREGORY HARPER MBA MS SCHOL	0	0	0	0	0	0	0	48,813	0	48,813
FC_4027	FE_H0041	H0548-730 - BAUER COLLEGE ALUMNI ASSOC SCL	0	0	0	0	0	0	0	376	0	376
FC_4027	FE_H0041	H0775-730 - BUS ADM GEN SCH FD	0	0	0	0	0	0	0	405,094	0	405,094
FC_4027	FE_H0041	H1070-730 - MCDONALD FDN SCHOLARSHIP	0	0	0	0	0	0	0	74,061	0	74,061
FC_4027	FE_H0041	H1076-730 - HOUSTON NAIW SCHOLARSHIP	0	0	0	0	0	0	0	750	0	750
FC_4027	FE_H0041	H2926-730 - THE JACK E & GRETA W STALSBY	0	0	0	0	0	0	0	15,000	0	15,000
FC_4027	FE_H0041	H3708-730 - BAUER CHAMPIONS SCHLRSP CMPGN	0	0	0	0	0	0	0	10,587	0	10,587
FC_4027	FE_H0041	H8174-730 - BAUER RECRUITMENT SCHOLARSHIPS	0	0	0	0	0	0	0	46,509	0	46,509
FC_4028	FE_H0041	H0504-730 - DANIELS FAMILY MEMORIAL SCHOL	0	0	0	0	0	0	0	20,640	0	20,640
FC_4028	FE_H0041	H0546-730 - DELTA SIGMA PI SCHOL	0	0	0	0	0	0	0	1,143	0	1,143
FC_4028	FE_H0041	H0572-730 - MELCHER SCHOLARSHIPS	0	0	0	0	0	0	0	21,505	0	21,505
FC_4028	FE_H0041	H0592-730 - HUGHES SCHOL FUND	0	0	0	0	0	0	0	18,601	0	18,601
FC_4028	FE_H0041	H0790-730 - WELLS FARGO END SCHOLARSHIP	0	0	0	0	0	0	0	9,653	0	9,653
FC_4028	FE_H0041	H0872-730 - HOU TREASURY MGMT ASSOC SCHOL	0	0	0	0	0	0	0	5,931	0	5,931
FC_4028	FE_H0041	H0880-730 - BB ROSS MEM SCHOL	0	0	0	0	0	0	0	5,094	0	5,094
FC_4028	FE_H0041	H0916-730 - GPA IMPROV SCHOLAR	0	0	0	0	0	0	0	4,091	0	4,091
FC_4028	FE_H0041	H0932-730 - HIS BUS STUD SCHOL	0	0	0	0	0	0	0	1,204	0	1,204
FC_4028	FE_H0041	H0982-730 - LARRY FURMAN, CBA	0	0	0	0	0	0	0	1,020	0	1,020
FC_4028	FE_H0041	H1020-730 - HOU FD FOR CON ED	0	0	0	0	0	0	0	4,275	0	4,275
FC_4028	FE_H0041	H1022-730 - BANK OF AMER ACADEMIC SUCCESS	0	0	0	0	0	0	0	3,345	0	3,345
FC_4028	FE_H0041	H1026-730 - PRUDENTIAL INSURANCE	0	0	0	0	0	0	0	4,160	0	4,160
FC_4028	FE_H0041	H1064-730 - HARRY & AILEEN GORDON SCHL PRG	0	0	0	0	0	0	0	14,745	0	14,745
FC_4028	FE_H0041	H1066-730 - JESSE JONES SCHOLARSHIP	0	0	0	0	0	0	0	287,809	0	287,809
FC_4028	FE_H0041	H1068-730 - MINUTE MAID CO FDN SCHOL	0	0	0	0	0	0	0	11,885	0	11,885
FC_4028	FE_H0041	H1072-730 - ARON & ANARUTH GORDON SCHL PRG	0	0	0	0	0	0	0	8,939	0	8,939
FC_4028	FE_H0041	H1082-730 - MARC PALMER ENDOW SCHOLARS	0	0	0	0	0	0	0	5,352	0	5,352
FC_4028	FE_H0041	H1084-730 - EL PASO CORP SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	6,182	0	6,182
FC_4028	FE_H0041	H1090-730 - THE EUGENE H HUGHES SCHOL	0	0	0	0	0	0	0	23,608	0	23,608
FC_4028	FE_H0041	H1094-730 - RA WHITE ACCOUNTANCY SCHOL_E	0	0	0	0	0	0	0	4,693	0	4,693
FC_4028	FE_H0041	H1096-730 - ST HARCROW SCHLARSHIP	0	0	0	0	0	0	0	1,093	0	1,093
FC_4028	FE_H0041	H1653-730 - LAUFMAN MEMORIAL FUND	0	0	0	0	0	0	0	5,399	0	5,399
FC_4028	FE_H0041	H1671-730 - GUNTER SCHOLARHIP	0	0	0	0	0	0	0	1,229	0	1,229
FC_4028	FE_H0041	H2537-730 - WILLIAM SMALLMAN SCHOLARSHIP	0	0	0	0	0	0	0	1,428	0	1,428
FC_4028	FE_H0041	H2556-730 - COOK-PRICE MEMORIAL SCHOL END	0	0	0	0	0	0	0	1,419	0	1,419
FC_4028	FE_H0041	H2560-730 - R RODRIQUEZ FINANCE SCHOLAR	0	0	0	0	0	0	0	869	0	869
FC_4028	FE_H0041	H2843-730 - CT BAUER FULL TIME MBA SCH EN	0	0	0	0	0	0	0	11,460	0	11,460
FC_4028	FE_H0041	H2857-730 - RICHARD & DAWN RAWSON SCH	0	0	0	0	0	0	0	2,697	0	2,697
FC_4028	FE_H0041	H2860-730 - DWIGHT E DAVIS SCHOLARSHIP	0	0	0	0	0	0	0	446	0	446
FC_4028	FE_H0041	H2861-730 - JOE W MARTIN SCHOLARSHIP	0	0	0	0	0	0	0	3,080	0	3,080
FC_4028	FE_H0041	H2864-730 - BAUER F-T UNDERGRAD SCHOL END	0	0	0	0	0	0	0	6,612	0	6,612
FC_4028	FE_H0041	H2872-730 - MACK ROGERS JR INS AND RISK	0	0	0	0	0	0	0	3,186	0	3,186
FC_4028	FE_H0041	H2876-730 - MARVIN AND JOAN KAPLAN SCHOLAR	0	0	0	0	0	0	0	21,656	0	21,656
FC_4028	FE_H0041	H2878-730 - JOHN K & SHARON STUBBLEFIELD	0	0	0	0	0	0	0	9,309	0	9,309
FC_4028	FE_H0041	H2879-730 - LINK STAFFING SERVICES ENDOW	0	0	0	0	0	0	0	5,421	0	5,421
FC_4028	FE_H0041	H2886-730 - JOHN & SUSAN THOMPSON SCHL END	0	0	0	0	0	0	0	1,797	0	1,797
FC_4028	FE_H0041	H2893-730 - WILLIS & PATSY JOHNSON SCH END	0	0	0	0	0	0	0	1,807	0	1,807
FC_4028	FE_H0041	H2909-730 - RISK AND INSURANCE MGMT SOC	0	0	0	0	0	0	0	2,728	0	2,728
FC_4028	FE_H0041	H3484-730 - CT BAUER PART TIME MBA SCHOLAR	0	0	0	0	0	0	0	8,057	0	8,057

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - BUSINESS ADMINISTR  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2021

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4028	FE_H0041	H3489-730 - LEON B STINSON MEMORIAL SCH E	0	0	0	0	0	0	0	4,861	0	4,861
FC_4028	FE_H0041	H3495-730 - DENNIS ALLEN MEM SCHOLARSHIP	0	0	0	0	0	0	0	1,127	0	1,127
FC_4028	FE_H0041	H3515-730 - HYMAN SOFER MEMORIAL SCHOLARS	0	0	0	0	0	0	0	1,823	0	1,823
FC_4028	FE_H0041	H3679-730 - DEBRA & MARK GREGG SCHOLARSHIP	0	0	0	0	0	0	0	2,950	0	2,950
FC_4028	FE_H0041	H3688-730 - ANDY & BARBARA GESSNER SCHOLAR	0	0	0	0	0	0	0	22,836	0	22,836
FC_4028	FE_H0041	H3695-730 - CAMERON SCHOLARSHIP	0	0	0	0	0	0	0	1,520	0	1,520
FC_4028	FE_H0041	H3696-730 - ROBIN FRENCH FAMILY SCH END	0	0	0	0	0	0	0	2,007	0	2,007
FC_4028	FE_H0041	H8096-730 - DR EDWARD A BLAIR SCH END	0	0	0	0	0	0	0	2,375	0	2,375
FC_4028	FE_H0041	H8139-730 - DAVE COOK SCHOLARSHIP END	0	0	0	0	0	0	0	4,093	0	4,093
FC_4028	FE_H0041	H8322-730 - ANN E LYON ENDOWED SCH	0	0	0	0	0	0	0	3,001	0	3,001
FC_4028	FE_H0041	H8398-730 - GEORGE O GAMBLE SCH ENDOW	0	0	0	0	0	0	0	1,123	0	1,123
FC_4028	FE_H0041	H8460-730 - BAUER EXCELLENCE SCH ENDOW	0	0	0	0	0	0	0	67,567	0	67,567
FC_4028	FE_H0041	H8472-730 - HOUSTON ASSN OF GOVT LENDERS	0	0	0	0	0	0	0	1,694	0	1,694
FC_4028	FE_H0041	H8511-730 - LINDA ANN LYON ENDOWED SCH	0	0	0	0	0	0	0	4,009	0	4,009
FC_4028	FE_H0041	H8519-730 - MATTHEW & SHIRLEY PROVENZANO	0	0	0	0	0	0	0	2,893	0	2,893
FC_4028	FE_H0041	H8529-730 - Judy & Jim Stover Bauer	0	0	0	0	0	0	0	5,704	0	5,704
FC_4028	FE_H0041	H8548-730 - Arthur D Warga Schol Endow	0	0	0	0	0	0	0	10,506	0	10,506
FC_4028	FE_H0041	H8561-730 - The Faith and Joe Gutierrez	0	0	0	0	0	0	0	18,348	0	18,348
FC_4028	FE_H0041	H8565-730 - Walton-Gilbert-Thomas Schol	0	0	0	0	0	0	0	10,231	0	10,231
FC_4028	FE_H0041	H8570-730 - MasterWord Services Endowed	0	0	0	0	0	0	0	1,445	0	1,445
FC_4028	FE_H0041	H8581-730 - The Keith Cox Endowed Scholar	0	0	0	0	0	0	0	5,276	0	5,276
FC_4028	FE_H0041	H8584-730 - D B Hendricks II Mem Sch Endow	0	0	0	0	0	0	0	1,163	0	1,163
FC_4028	FE_H0041	H8586-730 - Moreland Family End Schol	0	0	0	0	0	0	0	7,408	0	7,408
FC_4028	FE_H0041	H8595-730 - Ronald Borschow Sch End Bauer	0	0	0	0	0	0	0	2,099	0	2,099
FC_4028	FE_H0041	H8600-730 - Sheryl & Corey Jimerson Endow	0	0	0	0	0	0	0	897	0	897
FC_4028	FE_H0041	H8611-730 - MARIE A TODARO SCHOL ENDOW	0	0	0	0	0	0	0	1,692	0	1,692
FC_4028	FE_H0041	H8623-730 - Bauer Excell Schol End JW	0	0	0	0	0	0	0	1,857	0	1,857
FC_4028	FE_H0041	H8669-730 - JACK & GRETA STALSBY BAUER	0	0	0	0	0	0	0	12,923	0	12,923
FC_4028	FE_H0041	H8673-730 - BOB & JUDY MORGAN	0	0	0	0	0	0	0	3,550	0	3,550
FC_4028	FE_H0041	H8675-730 - GLEN & BARBARA FARBER	0	0	0	0	0	0	0	1,037	0	1,037
FC_4028	FE_H0041	H8682-730 - LUMINESS AIR-STREAM	0	0	0	0	0	0	0	2,984	0	2,984
FC_4028	FE_H0041	H8701-730 - ADOLPH AND MARTHA ANDERS	0	0	0	0	0	0	0	1,860	0	1,860
FC_4028	FE_H0041	H8711-730 - EDWARD & CLAIRE KERR	0	0	0	0	0	0	0	1,153	0	1,153
FC_4028	FE_H0041	H8718-730 - GRACE FAMILY ACCOUNTANCY	0	0	0	0	0	0	0	1,895	0	1,895
FC_4028	FE_H0041	H8750-730 - JOHN R NIESER QUASI	0	0	0	0	0	0	0	1,671	0	1,671
FC_4028	FE_H0041	H8751-730 - JOELLE & JEFF BERLAT	0	0	0	0	0	0	0	1,295	0	1,295
FC_4028	FE_H0041	H8812-730 - ROBERT W LEWEY ENDOW SCHOLAR	0	0	0	0	0	0	0	755	0	755
FC_4028	FE_H0041	H8834-730 - DEAN LATHA RAMCHAND SCH ENDOW	0	0	0	0	0	0	0	2,315	0	2,315
FC_4028	FE_H0041	H8870-730 - FU FAMILY BAUER HONORS ENDOW	0	0	0	0	0	0	0	3,987	0	3,987
FC_4028	FE_H0041	H8873-730 - ACE ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	11,893	0	11,893
FC_4028	FE_H0041	H9619-730 - BAUER FAMILY FDN FELLOWSHIP EN	0	0	0	0	0	0	0	21,436	0	21,436
FC_4028	FE_H0041	H9696-730 - KIM & BRUCE WILLIAMSON SCH END	0	0	0	0	0	0	0	14,274	0	14,274
FC_4028	FE_H0041	H9752-730 - R C KURIGER IV MBA SCHOL END	0	0	0	0	0	0	0	902	0	902
FC_4028	FE_H0041	H9756-730 - JOHN AND DARLENE MCNABB END	0	0	0	0	0	0	0	4,418	0	4,418
FC_4028	FE_H0041	H9757-730 - MARK COUNTRYMAN SCHOLARSHIP EN	0	0	0	0	0	0	0	1,236	0	1,236
FC_4028	FE_H0041	H9771-730 - WILMA E PALMER SCHOL END	0	0	0	0	0	0	0	4,579	0	4,579
FC_4028	FE_H0041	H9785-730 - JACK&ANN WALLACE SCHOLORSHIP	0	0	0	0	0	0	0	1,213	0	1,213
FC_4028	FE_H0041	H9787-730 - UHY MANN FRANKFORT STEIN & LIP	0	0	0	0	0	0	0	2,494	0	2,494
FC_4028	FE_H0041	H9792-730 - SPECTRA ENERGY ENDOWED SCH	0	0	0	0	0	0	0	3,467	0	3,467
FC_4028	FE_H0041	H9816-730 - EARL RAY MONK SCHOLARSHIP ENDO	0	0	0	0	0	0	0	3,902	0	3,902
FC_4028	FE_H0041	H9817-730 - SCOTT & CAROL LOOMIS SCHOL END	0	0	0	0	0	0	0	2,645	0	2,645
FC_4028	FE_H0041	H9829-730 - BLESSAN SAMUEL MEMORIAL SCH EN	0	0	0	0	0	0	0	524	0	524
FC_4028	FE_H0041	H9956-730 - HOUSTON MARKETING PROF SCH END	0	0	0	0	0	0	0	712	0	712
FC_4041	FE_H0050	D8408-730 - DISC VARIOUS DONORS	0	0	0	0	0	0	0	23,815	0	23,815
FC_4041	FE_H0053	C0433-730 - SBDC GIFTS AND DONATIONS	0	0	0	0	0	0	0	1,000	0	1,000

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Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total		
								Sold	M and O	Capital			
FC_4041	FE_H0435	D2743-730 - PROG FOR EXCELLENCE & SELLING	67,460	90,780	45,957	89,248	320	293,765	79,680	0	604,986	0	978,431
FC_4041	FE_H0048	D8406-730 - MGT VARIOUS DONORS	0	0	0	0	0	0	0	0	2,670	0	2,670
FC_4041	FE_H0049	D8407-730 - MKT VARIOUS DONORS	0	0	0	0	0	0	0	0	40,890	0	40,890
FC_4041	FE_H0052	E0582-730 - ALUMNI EVENTS	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_4041	FE_H0556	D1627-730 - BAUER COLLEGE ADVANCEMENT	0	0	0	0	0	0	0	0	530	0	530
FC_4041	FE_H0046	D8404-730 - ACCT VARIOUS DONORS	30,000	0	0	0	0	30,000	0	0	101,476	0	131,476
FC_4041	FE_H0046	E0046-730 - MICROFINANCE-SURE PROGRAM	0	10,000	0	10,000	0	20,000	5,000	0	80,954	0	105,954
FC_4041	FE_H0047	D0304-730 - INVESTMENT BANKING SCHOLARS	0	0	0	0	0	0	0	0	136	0	136
FC_4041	FE_H0047	D8405-730 - FIN VARIOUS DONORS	0	0	0	0	0	0	0	0	28,927	0	28,927
FC_4041	FE_H0047	D8411-730 - ACADEMIC PRIORTIES	0	0	0	0	0	0	0	0	814	0	814
FC_4041	FE_H0054	D0742-730 - GUTIERREZ ENERGY MGMT INST	0	0	0	0	0	0	0	0	11,936	0	11,936
FC_4041	FE_H0054	D2745-730 - GLOBAL ENERGY MANAGEMENT ISNT	0	0	0	0	0	0	0	0	39,899	0	39,899
FC_4041	FE_H0043	D0647-730 - BAUER TECHNOLOGY INITIATIVES	0	0	0	0	0	0	0	0	27,081	0	27,081
FC_4041	FE_H0045	E0400-730 - ROCKWELL CAREER CENTER	0	0	0	20,000	4,500	24,500	1,000	0	194,126	0	219,626
FC_4041	FE_H0051	D0303-730 - DONORS FOR GPP ACADEMIC PRIOR	0	0	0	0	0	0	0	0	274,305	0	274,305
FC_4041	FE_H0041	D0922-730 - COMMERCIAL BANKING PROGRAM	0	0	0	0	0	0	0	0	8,750	0	8,750
FC_4041	FE_H0041	D1068-730 - DR GARDNER MENTORSHIP PROGRAM	0	0	0	0	0	0	0	0	23,901	0	23,901
FC_4041	FE_H0041	D2732-730 - COUGAR INVESTMENT FUND, LLC	0	0	0	0	0	0	0	0	9,684	0	9,684
FC_4041	FE_H0041	D3043-730 - TED BAUER LEADERSHIP PROGRAM	0	0	0	0	0	0	0	0	2,953	0	2,953
FC_4041	FE_H0041	D3701-730 - BAUER STAFF TRAINING DEVELOP	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_4041	FE_H0041	D3802-730 - DISTINGUISHED LEADER SPEAKER	0	0	0	0	0	0	0	0	39,573	0	39,573
FC_4041	FE_H0041	D3817-730 - PRICE WATERHOUSE COOPER	0	0	0	10,000	0	10,000	650	0	75,286	0	85,936
FC_4041	FE_H0041	D3818-730 - SPECTRA ENERGY EXCELLENCE FUND	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0041	D4117-730 - ECONOMIC SYMPOSIA	0	58,900	0	40,000	2,200	101,100	20,000	0	160,351	0	281,451
FC_4041	FE_H0041	D8165-730 - UCBB BUILDING FUNDS	0	0	0	0	0	0	0	0	800,000	0	800,000
FC_4041	FE_H0041	D8189-730 - GRADUATE REAL ESTATE PROGRAM	0	65,760	49,068	0	2,000	116,828	30,000	0	19,516	0	166,344
FC_4041	FE_H0041	D8195-730 - MANA LEADERSHIP INITIATIVES	0	0	0	0	0	0	0	0	5,483	0	5,483
FC_4041	FE_H0041	D8241-730 - BAUER HONORS PROGRAM	0	0	0	0	0	0	0	0	19,062	0	19,062
FC_4041	FE_H0041	D8243-730 - CEMO HALL FUND	0	0	0	0	0	0	0	0	70,657	0	70,657
FC_4041	FE_H0041	D8289-730 - ARTHUR WARGA MEMORIAL FUND	0	0	0	0	0	0	0	0	36,444	0	36,444
FC_4041	FE_H0041	D8403-730 - ANNUAL FUND CBA	0	0	0	0	0	0	0	0	49,920	0	49,920
FC_4041	FE_H0041	D8411-730 - ACADEMIC PRIORTIES	0	0	0	0	0	0	0	0	150,000	0	150,000
FC_4041	FE_H0041	D8419-730 - BAUER CONTINUING ED EXEC ED	0	0	0	0	0	0	0	0	42,911	0	42,911
FC_4041	FE_H0041	B3836-730 - CT BAUER RESEARCH INITIATIVE	0	0	0	0	0	0	0	0	749,908	0	749,908
FC_4041	FE_H0041	H0113-730 - TED BAUER SCHOLARSHIP	0	0	0	0	0	0	0	0	1,947,250	0	1,947,250
FC_4041	FE_H0041	H0150-730 - ROBERT WIER MEMORIAL	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0041	H0775-730 - BUS ADM GEN SCH FD	0	0	0	0	0	0	0	0	395,798	0	395,798
FC_4041	FE_H0056	D8396-730 - ENTREPRENURSHIP OPERATION	0	0	0	50,001	120	50,121	6,880	0	147,217	0	204,218
FC_4041	FE_H0056	B4467-730 - Jerome Robinson Fam Excell Fu	0	0	0	0	0	0	0	0	2,950	0	2,950
FC_4041	FE_H0044	D4010-730 - UNDERGRAD PROGRAMS EXCELLENCE	0	0	0	0	0	0	0	0	91,132	0	91,132
FC_4042	FE_H0050	D4124-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	0	30,150	0	30,150
FC_4042	FE_H0050	D9088-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	0	85,267	0	85,267
FC_4042	FE_H0050	A1412-730 - HUGHES TOOL PROFESSOR	62,000	0	0	0	0	62,000	30,832	0	0	0	92,832
FC_4042	FE_H0048	D4124-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	0	4,904	0	4,904
FC_4042	FE_H0049	D9088-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	0	18,940	0	18,940
FC_4042	FE_H0049	A9727-730 - M J CEMO PROFESSOR OF MARKET	5,891	0	0	0	0	5,891	0	0	0	0	5,891
FC_4042	FE_H0046	D4124-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	0	363	0	363
FC_4042	FE_H0046	D8231-730 - VOELKEL,STANLEY	0	0	0	0	0	0	0	0	1,214	0	1,214
FC_4042	FE_H0046	A1406-730 - GRINAKER ENDOWMENT	22,903	0	0	0	0	22,903	2,000	0	0	0	24,903
FC_4042	FE_H0046	A1428-730 - PRICE WATERHOUSE PROF	35,585	0	0	0	0	35,585	3,012	0	0	0	38,597
FC_4042	FE_H0047	D4124-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	0	36,101	0	36,101
FC_4042	FE_H0047	A1897-730 - JA ELKINS ENDOW DIST PROFE	92,214	0	0	0	0	92,214	5,298	0	0	0	97,512
FC_4042	FE_H0054	D8232-730 - HALLIBURTON	0	0	0	0	0	0	0	0	27,677	0	27,677
FC_4042	FE_H0041	D1175-730 - PAYNE TEACHING EXCELLENCE	3,030	0	0	3,000	0	6,030	300	0	1,000	0	7,330
FC_4042	FE_H0041	D3075-730 - LANE E SLOAN ENDOW	0	0	0	0	0	0	0	0	740	0	740

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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
									Sold	M and O	Capital	Total	
FC_4042	FE_H0041	D3076-730 - J ROBINSON FAC FELLOW IN MARK	8,769	0	0	0	8,769	1,203	0	0	0	9,972	
FC_4042	FE_H0041	D3077-730 - JACK & DEBBIE MOORE LEADERSHIP	0	0	0	0	0	0	0	3,663	0	3,663	
FC_4042	FE_H0041	D3688-730 - MARK G PAPA LEADERSHIP	0	0	0	0	0	0	0	11,514	0	11,514	
FC_4042	FE_H0041	D3786-730 - HENRY AND TANYA MATULA ENDOW	0	0	0	0	0	0	0	1,531	0	1,531	
FC_4042	FE_H0041	D3922-730 - THE KEYS A AND JOAN F CURRY	0	0	0	0	0	0	0	19,400	0	19,400	
FC_4042	FE_H0041	D3950-730 - WILLIAM DOUGLAS ALLUMS ENDOW	0	0	0	0	0	0	0	28,028	0	28,028	
FC_4042	FE_H0041	D4124-730 - LEROY & LUCILLE MELCHER END	15,000	0	0	0	15,000	1,254	0	82,853	0	99,107	
FC_4042	FE_H0041	D8233-730 - LILIE FAMILY-ENTREPRENEUR	0	0	0	0	0	0	0	2,708	0	2,708	
FC_4042	FE_H0041	D8279-730 - KEN REESE DEAN EXCELLENCE END	0	0	0	0	0	0	0	33,287	0	33,287	
FC_4042	FE_H0041	D8484-730 - CENTER EXCEL INTERNAL AUDIT	0	0	0	0	0	0	0	8,520	0	8,520	
FC_4042	FE_H0041	D8497-730 - STANFORD & JOAN ALEXANDER FDN	0	0	0	109,158	250	109,408	49,384	0	103,105	0	261,897
FC_4042	FE_H0041	D8594-730 - Ronald C Borschow Prof Bauer	0	0	0	0	0	0	0	3,335	0	3,335	
FC_4042	FE_H0041	D8657-730 - UNDERGRADUATE RESEARCH PROG EN	0	0	0	0	0	0	0	98,414	0	98,414	
FC_4042	FE_H0041	D8666-730 - GUTIERREZ ENERGY	0	110,000	0	10,000	1,500	121,500	58,559	0	196,012	0	376,071
FC_4042	FE_H0041	D8717-730 - BEN OSTROFSKY BAUER	0	0	0	0	0	0	0	2,022	0	2,022	
FC_4042	FE_H0041	D9088-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	146,508	0	146,508	
FC_4042	FE_H0041	A1420-730 - ARTHUR ANDERSEN PROF	14,961	0	0	0	14,961	3,682	0	29,123	0	47,766	
FC_4042	FE_H0041	A1424-730 - HURLEY PROF OF BUSINESS	24,892	0	0	0	24,892	3,852	0	0	0	28,744	
FC_4042	FE_H0041	A1438-730 - EMBA TEACH EXCEL END	0	0	0	0	0	0	0	2,791	0	2,791	
FC_4042	FE_H0041	A1446-730 - PMM ENDOWED PROFESSORSHIP	32,046	0	0	0	32,046	814	0	0	0	32,860	
FC_4042	FE_H0041	A1895-730 - DUNCAN CHAIR ENDOW	30,000	0	0	0	30,000	4,483	0	0	0	34,483	
FC_4042	FE_H0041	A1932-730 - JP MORGAN CHASE PROF INTL BUS	0	0	0	0	0	0	0	94,750	0	94,750	
FC_4042	FE_H0041	A2245-730 - CONN APPLIANCES	12,543	0	0	0	12,543	3,659	0	0	0	16,202	
FC_4042	FE_H0041	A9731-730 - CHARLES E MCMAHEN END CHAIR	0	0	0	96,731	0	96,731	4,592	0	0	101,323	
FC_4042	FE_H0041	A9773-730 - LARRY J SACHNOWITZ PROF	6,096	0	0	0	0	6,096	0	0	0	6,096	
FC_4042	FE_H0041	Unknown Program - PR_D8805_730	0	0	0	0	0	0	0	1,378	0	1,378	
FC_4045	FE_H0053	C0433-730 - SBDC GIFTS AND DONATIONS	0	0	0	0	0	0	0	51,231	0	51,231	
FC_4046	FE_H0050	B1896-730 - CULLEN DIST CHAIR P PAVLOU	38,000	0	0	0	38,000	2,000	0	0	0	40,000	
FC_4046	FE_H0047	B4034-730 - CULLEN DIST CHAIR, P KUMAR	42,500	0	0	0	42,500	2,500	0	0	0	45,000	
FC_4051	FE_H0272	D1222-730 - GRADUATE PROGRAMS INITIATIVES	0	0	0	0	0	0	0	365,296	0	365,296	
FC_4051	FE_H0050	D2865-730 - DeanSpeakerSeries Prosp Fa	0	0	0	0	0	0	0	7,204	0	7,204	
FC_4051	FE_H0050	A2205-730 - BAUER ENDOWMENT	0	0	0	0	0	0	0	982	0	982	
FC_4051	FE_H0050	B8298-730 - BAUER CHAIR-BLAKE	51,143	0	0	0	51,143	3,857	0	0	0	55,000	
FC_4051	FE_H0050	B8300-730 - BAUER CHAIR WYNNE CHIN	51,786	0	0	0	51,786	3,000	0	15,000	0	69,786	
FC_4051	FE_H0435	A2205-730 - BAUER ENDOWMENT	0	0	0	0	0	0	0	44,762	0	44,762	
FC_4051	FE_H0048	D2865-730 - DeanSpeakerSeries Prosp Fa	0	0	0	0	0	0	0	5,387	0	5,387	
FC_4051	FE_H0048	A2205-730 - BAUER ENDOWMENT	0	0	0	0	0	0	0	2,220	0	2,220	
FC_4051	FE_H0048	B0887-730 - BAUER CHAIR-ATWATER	24,000	0	0	0	24,000	1,076	0	0	0	25,076	
FC_4051	FE_H0048	B1998-730 - BAUER CHAIR-AVERY	135,556	0	0	0	135,556	12,600	0	0	0	148,156	
FC_4051	FE_H0049	D2865-730 - DeanSpeakerSeries Prosp Fa	0	0	0	0	0	0	0	5,548	0	5,548	
FC_4051	FE_H0049	A2205-730 - BAUER ENDOWMENT	0	0	0	0	0	0	0	38,491	0	38,491	
FC_4051	FE_H0049	B1172-730 - BAUER CHAIR REX DU	46,000	0	0	0	46,000	3,360	0	0	0	49,360	
FC_4051	FE_H0049	B8301-730 - BAUER CHAIR JAMES HESS	46,000	0	0	0	46,000	3,360	0	0	0	49,360	
FC_4051	FE_H0049	B8303-730 - BAUER CHAIR VANESSA PATRICK	44,388	0	0	0	44,388	2,200	0	0	0	46,588	
FC_4051	FE_H0046	D2865-730 - DeanSpeakerSeries Prosp Fa	0	0	0	0	0	0	0	7,667	0	7,667	
FC_4051	FE_H0046	A2205-730 - BAUER ENDOWMENT	0	0	0	0	0	0	0	29,915	0	29,915	
FC_4051	FE_H0047	D2865-730 - DeanSpeakerSeries Prosp Fa	0	0	0	0	0	0	0	5,190	0	5,190	
FC_4051	FE_H0047	B0231-730 - BAUER CHAIR KRIS JACOBS	67,000	0	0	0	67,000	4,796	0	0	0	71,796	
FC_4051	FE_H0047	B8305-730 - BAUER CHAIR TOM GEORGE	46,000	0	0	0	46,000	3,360	0	0	0	49,360	
FC_4051	FE_H0041	A2205-730 - BAUER ENDOWMENT	0	0	0	0	0	0	0	495,914	0	495,914	
FC_4051	FE_H0041	H0499-730 - BAUER ACCT RECRUITMENT SCHOL	0	0	0	0	0	0	0	35,625	0	35,625	
FC_4051	FE_H0041	H2818-730 - BAUER DOCTORAL FELLOWSHIP	0	0	0	0	0	0	0	133,868	0	133,868	
FC_4051	FE_H0041	H2827-730 - UNDERGRAD RECRUITMENT SCHOL	0	0	0	0	0	0	0	187,500	0	187,500	
FC_4051	FE_H0041	H8174-730 - BAUER RECRUITMENT SCHOLARSHIPS	0	0	0	0	0	0	0	150,000	0	150,000	
FC_4051	FE_H0044	A2205-730 - BAUER ENDOWMENT	0	0	0	7,000	0	7,000	385	0	113,794	0	121,179

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Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
<b>Expenditure Total</b>	<b>1,055,763</b>	<b>335,440</b>	<b>95,025</b>	<b>445,138</b>	<b>10,890</b>	<b>1,942,256</b>	<b>358,628</b>	<b>0</b>	<b>10,893,172</b>	<b>0</b>	<b>13,194,056</b>

# EDUCATION



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - EDUCATION  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4027	FE_H0058	H0200-730 - SANDRA JONES SCHOLARSHIP	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0058	H0215-730 - RIEPE OPERATING SCHOLARSHIP	0	0	0	0	0	0	0	0	3,750	0	3,750
FC_4027	FE_H0058	H0262-730 - SHENG CHUNG ART ED	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4027	FE_H0058	H0272-730 - INCOMING FRESHMAN SCH	0	0	0	0	0	0	0	0	3,002	0	3,002
FC_4027	FE_H0058	H0425-730 - STANLEY AND LILA MCPHERSON	0	0	0	0	0	0	0	0	563	0	563
FC_4027	FE_H0058	H0441-730 - GONZALEZ INCOMING FRESHMAN SCH	0	0	0	0	0	0	0	0	1,875	0	1,875
FC_4027	FE_H0058	H0461-730 - MARGARET KITCHEN INC FRESH	0	0	0	0	0	0	0	0	18,750	0	18,750
FC_4027	FE_H0058	H2456-730 - COE SCHOLARSHIP	0	0	0	0	0	0	0	0	3,649	0	3,649
FC_4027	FE_H0058	H3809-730 - HOUSTON ENDOWMENT PHD SUPPORT	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4027	FE_H0058	H8146-730 - HELEN & MELVIN WIMPELBERG MEM	0	0	0	0	0	0	0	0	3,300	0	3,300
FC_4027	FE_H0058	H8287-730 - COE ALUMNI ASSOCIATION	0	0	0	0	0	0	0	0	30,684	0	30,684
FC_4027	FE_H0524	H0324-730 - FELLOWSHIP FOR PRO LEADERSHIP	0	0	0	0	0	0	0	0	18,546	0	18,546
FC_4027	FE_H0064	H1104-730 - EPSY SCHOLARSHIP	0	0	0	0	0	0	0	0	401	0	401
FC_4027	FE_H0062	H2769-730 - MARY L BURKE SCHOLARSHIP	0	0	0	0	0	0	0	0	109	0	109
FC_4028	FE_H0058	H0361-730 - DURHAM END INC ACCT	0	0	0	0	0	0	0	0	2,285	0	2,285
FC_4028	FE_H0058	H1106-730 - INSPERITY CT BAUER END SCH	0	0	0	0	0	0	0	0	596	0	596
FC_4028	FE_H0058	H1108-730 - FAITH GLADSTONE MARSHALL SCH E	0	0	0	0	0	0	0	0	1,434	0	1,434
FC_4028	FE_H0058	H1112-730 - R STRAHAN EDUC LEADERSHIP SCHO	0	0	0	0	0	0	0	0	1,076	0	1,076
FC_4028	FE_H0058	H1114-730 - HUGHES LEADERSHIP AWARD-ENDOWM	0	0	0	0	0	0	0	0	2,917	0	2,917
FC_4028	FE_H0058	H1116-730 - HOOKER - SCHOLARSHIP ENDOWMENT	0	0	0	0	0	0	0	0	513	0	513
FC_4028	FE_H0058	H1120-730 - COE ALUMNI SCHOLARSHIP ENDOWME	0	0	0	0	0	0	0	0	1,372	0	1,372
FC_4028	FE_H0058	H1124-730 - HOUSTONS COE SCHOLARSHIP & IN	0	0	0	0	0	0	0	0	1,465	0	1,465
FC_4028	FE_H0058	H1126-730 - I BUCKNER SCHOLARSHIP ENDOWME	0	0	0	0	0	0	0	0	1,596	0	1,596
FC_4028	FE_H0058	H1132-730 - E CHIAPPETTA TCCDSSE ENDOWMENT	0	0	0	0	0	0	0	0	811	0	811
FC_4028	FE_H0058	H1136-730 - FOERESTER SCHOLARSHIP	0	0	0	0	0	0	0	0	554	0	554
FC_4028	FE_H0058	H1140-730 - PASCO SCHOLARSHIP	0	0	0	0	0	0	0	0	503	0	503
FC_4028	FE_H0058	H1142-730 - ALLEN WARNER SCHOLARSHIP	0	0	0	0	0	0	0	0	1,400	0	1,400
FC_4028	FE_H0058	H1635-730 - OBERHOLTZER END SCH	0	0	0	0	0	0	0	0	4,479	0	4,479
FC_4028	FE_H0058	H2397-730 - DODDS FAMILY SCHOLARSHIP	0	0	0	0	0	0	0	0	2,543	0	2,543
FC_4028	FE_H0058	H2425-730 - ANDREWS SCHOLARSHIP	0	0	0	0	0	0	0	0	1,756	0	1,756
FC_4028	FE_H0058	H2478-730 - WHELESS SCHOLARSHIP	0	0	0	0	0	0	0	0	1,326	0	1,326
FC_4028	FE_H0058	H2484-730 - CHAMBERS ENDOW SCHOL	0	0	0	0	0	0	0	0	670	0	670
FC_4028	FE_H0058	H2631-730 - HOLLINGSWORTH SCHOLARSHIP	0	0	0	0	0	0	0	0	5,991	0	5,991
FC_4028	FE_H0058	H2856-730 - MATHEMATICS EDUCATION SCHOLAR	0	0	0	0	0	0	0	0	505	0	505
FC_4028	FE_H0058	H2882-730 - GEORGE AND MYRAJANE HALL SCH	0	0	0	0	0	0	0	0	722	0	722
FC_4028	FE_H0058	H2900-730 - HARPER FUND	0	0	0	0	0	0	0	0	1,181	0	1,181
FC_4028	FE_H0058	H2901-730 - WEINSTEIN FUND	0	0	0	0	0	0	0	0	2,237	0	2,237
FC_4028	FE_H0058	H2927-730 - LOLEET USENER ECKEL SCHOLARSHI	0	0	0	0	0	0	0	0	431	0	431
FC_4028	FE_H0058	H3004-730 - HERNANDEZ SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	0	482	0	482
FC_4028	FE_H0058	H3534-730 - BORNEMAN SCHOLARSHIP	0	0	0	0	0	0	0	0	794	0	794
FC_4028	FE_H0058	H3710-730 - WILFORD WEBER MEMORIAL SCH END	0	0	0	0	0	0	0	0	846	0	846
FC_4028	FE_H0058	H3714-730 - COE ALUMNI SCHOLARSHIP END #2	0	0	0	0	0	0	0	0	488	0	488
FC_4028	FE_H0058	H3723-730 - DON&JACQUELINE HAWKINS END SCH	0	0	0	0	0	0	0	0	523	0	523
FC_4028	FE_H0058	H3726-730 - WELTZIEN ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	0	1,305	0	1,305
FC_4028	FE_H0058	H3727-730 - JOHN & SUSAN THOMPSON FAM SCH	0	0	0	0	0	0	0	0	1,398	0	1,398
FC_4028	FE_H0058	H8146-730 - HELEN & MELVIN WIMPELBERG MEM	0	0	0	0	0	0	0	0	1,395	0	1,395
FC_4028	FE_H0058	H8153-730 - DR WALTER CUBBERLY MEM FELLOW	0	0	0	0	0	0	0	0	2,574	0	2,574
FC_4028	FE_H0058	H8224-730 - SUSAN DIANE JACKSON SCH END	0	0	0	0	0	0	0	0	467	0	467
FC_4028	FE_H0058	H8285-730 - NANCY D PALM SCH ENDOW EDUC	0	0	0	0	0	0	0	0	2,485	0	2,485
FC_4028	FE_H0058	H8325-730 - SABRINA A MARSH ENDOWED SCH	0	0	0	0	0	0	0	0	1,397	0	1,397
FC_4028	FE_H0058	H8454-730 - WALLACE- READY FAMILY SCH END	0	0	0	0	0	0	0	0	1,327	0	1,327

UNIVERSITY OF HOUSTON  
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 Estimated FG4 - RESTRICTED  
 Fiscal Year 2021

Cost Center			Prof'l Adm	Classified					Cost of Goods			Expenditures	
		Faculty Salary	Salary	Salary	Wages	Salary Total	Benefits	Sold	M and O	Capital	Total		
FC_4028	FE_H0058	H8488-730 - Dr Edward Taylor Schol Endow	0	0	0	0	0	0	1,231	0	1,231	0	1,231
FC_4028	FE_H0058	H8778-730 - SUSAN & JERRY BALLARD SCHOL	0	0	0	0	0	0	2,219	0	2,219	0	2,219
FC_4028	FE_H0058	H8882-730 - MARGARET KITCHEN SCHOLARSHIP	0	0	0	0	0	0	1,982	0	1,982	0	1,982
FC_4028	FE_H0058	H9406-730 - JOHN AND MARGOT CATER END SCH	0	0	0	0	0	0	9,526	0	9,526	0	9,526
FC_4028	FE_H0058	H9655-730 - JOE R LOPEZ ENDOW SCHOL	0	0	0	0	0	0	479	0	479	0	479
FC_4028	FE_H0058	H9678-730 - JOE & LEE MOUNTAIN END SCHOL	0	0	0	0	0	0	9,067	0	9,067	0	9,067
FC_4028	FE_H0058	H9714-730 - H GORE- LAIRD& D LIBERMAN END	0	0	0	0	0	0	587	0	587	0	587
FC_4028	FE_H0058	H9729-730 - MICHEL MILLER MEMORIAL SCH END	0	0	0	0	0	0	1,472	0	1,472	0	1,472
FC_4028	FE_H0064	H1110-730 - KAGAN MEMORIAL SCHOLARSHIP	0	0	0	0	0	0	644	0	644	0	644
FC_4028	FE_H0061	H0357-730 - EDUC CROFT MEMORIAL FUND	0	0	0	0	0	0	1,260	0	1,260	0	1,260
FC_4028	FE_H0061	H0852-730 - PAULINE MOSS CROUCH	0	0	0	0	0	0	904	0	904	0	904
FC_4028	FE_H0062	H0739-730 - CAPOBIANCO SCH FUND-EDUC	0	0	0	0	0	0	750	0	750	0	750
FC_4028	FE_H0062	H0918-730 - EDUC J BUTLER SCHOL	0	0	0	0	0	0	1,609	0	1,609	0	1,609
FC_4028	FE_H0062	H2846-730 - PHYLLIS & MUDGE MILLER SCH	0	0	0	0	0	0	901	0	901	0	901
FC_4040	FE_H0524	B0831-730 - TEXAS EDUCATION RESEARCH CTR	0	194	0	0	194	0	0	0	194	0	194
FC_4041	FE_H0058	D0283-730 - SID RICHARDSON COE TRANSFORMAT	0	0	0	0	0	0	14,922	0	14,922	0	14,922
FC_4041	FE_H0058	D0721-730 - B BUSH LITERACY FOUNDATION	0	0	0	0	0	0	23,527	0	23,527	0	23,527
FC_4041	FE_H0058	D1072-730 - PEEPS PANTRY	0	0	0	0	0	0	765	0	765	0	765
FC_4041	FE_H0058	D3794-730 - CONDITIONS OF PRINCIPALS WORK	0	0	0	0	0	0	1,166	0	1,166	0	1,166
FC_4041	FE_H0058	A1364-730 - ANNUAL FUND EDUC	0	0	0	0	0	0	10,508	0	10,508	0	10,508
FC_4041	FE_H0058	A1448-730 - EDUC EXCELLENCE FUND	0	0	0	0	0	0	8,952	0	8,952	0	8,952
FC_4041	FE_H0058	C0038-730 - TWI - PIERCE FAMILY	0	0	0	0	0	0	1,275	0	1,275	0	1,275
FC_4041	FE_H0058	C0049-730 - POWELL FOUNDATION - ACE INST	0	0	0	0	0	0	34,653	0	34,653	0	34,653
FC_4041	FE_H0058	C3489-730 - GENE CAMPBELL DEVELOPMENT	0	0	0	0	0	0	179	0	179	0	179
FC_4041	FE_H0058	B4384-730 - CREATE-HOU ENDOW-ERC	42,500	60,309	0	0	102,809	23,084	0	131,819	0	257,712	257,712
FC_4041	FE_H0058	H0025-730 - HISD M ED	0	0	0	0	0	0	569	0	569	0	569
FC_4041	FE_H0058	H2948-730 - MMT HCASE FELLOWS	0	0	0	0	0	0	909	0	909	0	909
FC_4041	FE_H0524	D0453-730 - ELPS EXCELLENCE FUND	0	0	0	0	0	0	115	0	115	0	115
FC_4041	FE_H0524	D0733-730 - KINDER FOUNDATION ERC	42,500	60,309	0	0	102,809	23,084	0	202,134	0	328,027	328,027
FC_4041	FE_H0524	B1964-730 - HOU ENDOW - HISD	0	0	0	30,000	30,000	3,000	0	42,000	0	75,000	75,000
FC_4041	FE_H0064	D2695-730 - EPSY EXCELLENCE FUND	0	0	0	0	0	0	8,446	0	8,446	0	8,446
FC_4041	FE_H0064	B0426-730 - SONIMA FOUNDATION	0	0	0	0	0	0	3,189	0	3,189	0	3,189
FC_4041	FE_H0064	B0954-730 - AETNA FOUNDATION	0	0	2,000	2,000	4,000	0	0	4,285	0	8,285	8,285
FC_4041	FE_H0064	B1136-730 - EXPENDITURES FOR HEALTH RELATE	0	0	0	0	0	0	9,686	0	9,686	0	9,686
FC_4041	FE_H0064	B4411-730 - BOUNCE	0	0	0	0	0	0	18,941	0	18,941	0	18,941
FC_4041	FE_H0061	D1359-730 - ASIAN AM STUDIES	0	0	0	0	0	0	14,155	0	14,155	0	14,155
FC_4041	FE_H0062	D1829-730 - IT-HOUSTON ENDOWMENT	0	0	0	0	0	0	4,608	0	4,608	0	4,608
FC_4041	FE_H0062	D2718-730 - CUIN EXCELLENCE FUND	0	0	0	0	0	0	6,360	0	6,360	0	6,360
FC_4041	FE_H0062	A0031-730 - ABBOTT - SCIENCE ED	0	0	0	0	0	0	566	0	566	0	566
FC_4041	FE_H0062	A0039-730 - UHSL TRANSITION-GEORGE FOUND	2,000	0	0	0	2,000	687	0	0	0	2,687	2,687
FC_4041	FE_H0062	A1450-730 - C&I VARIOUS DONORS	0	0	0	0	0	0	243	0	243	0	243
FC_4041	FE_H0062	B1747-730 - MIDDLE SCHOOL MATH INITIATIVE	0	0	0	0	0	0	489	0	489	0	489
FC_4041	FE_H0441	D0030-730 - 5TH GRADE CELEBRATION	0	0	0	0	0	0	1,000	0	1,000	0	1,000
FC_4041	FE_H0441	D3532-730 - UH CHARTER SCHOOL GIFTS	0	0	0	0	0	0	10,000	0	10,000	0	10,000
FC_4041	FE_H0441	D8307-730 - UH CHARTER SCHOOL FEE	0	0	0	0	0	0	5,000	0	5,000	0	5,000
FC_4042	FE_H0058	D3078-730 - BENBROOK FORESTER MEMORIAL FUN	0	0	0	0	0	0	1,463	0	1,463	0	1,463
FC_4042	FE_H0058	D3079-730 - EDUC FACULTY GROWTH & RESEARCH	0	0	0	0	0	0	2,867	0	2,867	0	2,867
FC_4042	FE_H0058	D3113-730 - DODDS-DEAN DISCRETIONARY	0	0	0	0	0	0	913	0	913	0	913
FC_4042	FE_H0058	D8215-730 - ASIAN AMERICAN STUDIES	0	0	0	0	0	0	10,179	0	10,179	0	10,179
FC_4042	FE_H0058	D8237-730 - LILIE FAMILY-EARLY CHILDHOOD	0	0	0	0	0	0	6,792	0	6,792	0	6,792
FC_4042	FE_H0058	D8665-730 - DAYNA SALTER ENDOW	0	0	0	0	0	0	677	0	677	0	677

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 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4042	FE_H0058	D9699-730 - JUNE SMITH EARLY CHILDHOOD DEV	0	0	0	0	0	0	0	0	864	0	864
FC_4042	FE_H0058	A9058-730 - ELIZABETH ROCKWELL EDU CHAIR	0	0	0	0	0	0	0	0	49,213	0	49,213
FC_4042	FE_H0058	B1243-730 - LAWSON RESEARCH FUND	0	0	0	0	0	0	0	0	1,273	0	1,273
FC_4042	FE_H0058	B1842-730 - B LECHENGER ENDOWMENT	0	0	0	0	0	0	0	0	7,965	0	7,965
FC_4042	FE_H0058	B8736-730 - TOULIATOS FAMILY RESEARCH	0	0	0	0	0	0	0	0	2,459	0	2,459
FC_4042	FE_H0061	D8136-730 - Antje & Harry Gee Jr Endowment	0	0	0	0	0	0	0	0	5,345	0	5,345
FC_4042	FE_H0061	D8601-730 - Global Lead Stud Prog-Quasi	0	0	0	0	0	0	0	0	20,370	0	20,370
FC_4042	FE_H0061	D8820-730 - ERNST & YOUNG LLP GLOBAL ENDOW	0	0	0	0	0	0	0	0	1,579	0	1,579
FC_4042	FE_H0061	D9231-730 - ASIAN PACIFIC AMER HERITAGE	0	0	0	0	0	0	0	0	1,172	0	1,172
FC_4042	FE_H0062	D3080-730 - EDUC WILEY ENDOWMENT FUND	0	0	0	0	0	0	0	0	690	0	690
FC_4042	FE_H0062	D9688-730 - MARCILE HOLLINGSWORTH SCIENCE	0	0	0	0	0	0	0	0	486	0	486
<b>Expenditure Total</b>			<b>87,000</b>	<b>120,812</b>	<b>2,000</b>	<b>32,000</b>	<b>241,812</b>	<b>49,855</b>	<b>0</b>	<b>0</b>	<b>858,372</b>	<b>0</b>	<b>1,150,039</b>

# ENGINEERING

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ENGINEERING  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2021

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
								Sold	M and O	Capital	Total	
FC_4027	FE_H0066	H0290-730 - HOUSTON GPA MIDSTREAM SCH	0	0	0	0	0	0	0	1,000	0	1,000
FC_4027	FE_H0066	H0365-730 - INDUSTRIAL SCHOLARSHIP	0	0	0	0	0	0	0	1,000	0	1,000
FC_4027	FE_H0066	H0366-730 - AMITY & JEFFREY FLORES SCHOLAR	0	0	0	0	0	0	0	25,000	0	25,000
FC_4027	FE_H0066	H1152-730 - ENGR GENERAL SCHOLARSHIP	0	0	0	0	0	0	0	26,499	0	26,499
FC_4027	FE_H0066	H2937-730 - COE DEANS SCHOLARSHIP FUND	0	0	0	0	0	0	0	10,000	0	10,000
FC_4027	FE_H0066	H3516-730 - BP SCHOLARSHIP	0	0	0	0	0	0	0	8,346	0	8,346
FC_4027	FE_H0066	H3803-730 - DAVOODY SCHOLARSHIP	0	0	0	0	0	0	0	1,000	0	1,000
FC_4027	FE_H0066	H3809-730 - HOUSTON ENDOWMENT PHD SUPPORT	0	0	0	0	0	0	0	197,510	0	197,510
FC_4027	FE_H0070	H0367-730 - ELECT ENGR SCHOLARSHIP	0	0	0	0	0	0	0	15,000	0	15,000
FC_4027	FE_H0073	H0731-730 - MECH ENGR DEPT SCHOL	0	0	0	0	0	0	0	4,000	0	4,000
FC_4027	FE_H0068	H1154-730 - CIVIL EGR MISC DONOR SCHOLARSH	0	0	0	0	0	0	0	22,000	0	22,000
FC_4027	FE_H0068	H8440-730 - DFI EDUC TRUST SCHOLARSHIP	0	0	0	0	0	0	0	5,000	0	5,000
FC_4027	FE_H0067	H0039-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	15,761	0	15,761
FC_4027	FE_H0067	H0445-730 - CLASS OF 2019 SCHOLARSHIP FUND	0	0	0	0	0	0	0	5,000	0	5,000
FC_4027	FE_H0067	H0733-730 - LUBRIZOL CHEM ENGR S	0	0	0	0	0	0	0	10,000	0	10,000
FC_4027	FE_H0591	H0201-730 - BP AMERICA SCHOLARSHIP	0	0	0	0	0	0	0	2,375	0	2,375
FC_4027	FE_H0591	H0330-730 - CHEVRON SCHOLARSHIP	0	0	0	0	0	0	0	16,250	0	16,250
FC_4027	FE_H0591	H0332-730 - MARTHON OIL SCHOLARSHIP	0	0	0	0	0	0	0	3,920	0	3,920
FC_4027	FE_H0591	H0436-730 - CHEM PETRO ENGR DEPT	0	0	0	0	0	0	0	6,672	0	6,672
FC_4027	FE_H0076	H0407-730 - PROMES GENERAL SCHOLARSHIP	0	0	0	0	0	0	0	3,500	0	3,500
FC_4027	FE_H0076	H0444-730 - IB MILLER - PROMES SCHL	0	0	0	0	0	0	0	3,421	0	3,421
FC_4027	FE_H0076	H0702-730 - NAC MINORITIES ENGR SCH	0	0	0	0	0	0	0	43,356	0	43,356
FC_4027	FE_H0076	H1188-730 - PROMES SHELL ENGR	0	0	0	0	0	0	0	4,911	0	4,911
FC_4027	FE_H0072	H0154-730 - IE VARIOUS SCHOLARSHIPS	0	0	0	0	0	0	0	1,882	0	1,882
FC_4027	FE_H0072	H0194-730 - CANO SCHOLARSHIP	0	0	0	0	0	0	0	750	0	750
FC_4027	FE_H0072	H0434-730 - SCHARF S INDUS ENGR	0	0	0	0	0	0	0	1,575	0	1,575
FC_4027	FE_H0072	H1204-730 - IE PIPING TECH SCHOLARSHIP	0	0	0	0	0	0	0	716	0	716
FC_4027	FE_H0072	H2852-730 - CHARLES E DONAGHEY SCHOLARSHI	0	0	0	0	0	0	0	39,692	0	39,692
FC_4028	FE_H0066	H0369-730 - ENGR WL & JL MEIER AWARD	0	0	0	0	0	0	0	431	0	431
FC_4028	FE_H0066	H0690-730 - CULLEN COL OF ENGR SCH	0	0	0	0	0	0	0	118,642	0	118,642
FC_4028	FE_H0066	H0723-730 - ENGR ENDOWED SCHOL	0	0	0	0	0	0	0	2,300	0	2,300
FC_4028	FE_H0066	H0936-730 - AMERICAN PERTROLEUM	0	0	0	0	0	0	0	18,706	0	18,706
FC_4028	FE_H0066	H1148-730 - ENGR PORTER L SCHOL	0	0	0	0	0	0	0	1,649	0	1,649
FC_4028	FE_H0066	H1156-730 - EGR POWER ENDOWMENT	0	0	0	0	0	0	0	4,006	0	4,006
FC_4028	FE_H0066	H1162-730 - ENGR RP DOSS END SCH	0	0	0	0	0	0	0	755	0	755
FC_4028	FE_H0066	H1180-730 - ENGR-DUKLER SCHOLARSHIP	0	0	0	0	0	0	0	188	0	188
FC_4028	FE_H0066	H1184-730 - BILL AND GAIL MCNEESE EDNOW SC	0	0	0	0	0	0	0	1,085	0	1,085
FC_4028	FE_H0066	H1190-730 - THOMAS J VERA A STUFFLEBEEM E	0	0	0	0	0	0	0	5,634	0	5,634
FC_4028	FE_H0066	H1192-730 - KLOTZ ASSOCIATES SCHOLARSHIP	0	0	0	0	0	0	0	3,379	0	3,379
FC_4028	FE_H0066	H1196-730 - ECE-COBB FENDLEY SCHOLARSHIP E	0	0	0	0	0	0	0	3,675	0	3,675
FC_4028	FE_H0066	H1206-730 - TODD B COLVIN	0	0	0	0	0	0	0	913	0	913
FC_4028	FE_H0066	H1212-730 - DEWAN SCHOLARSHIP END	0	0	0	0	0	0	0	1,457	0	1,457
FC_4028	FE_H0066	H1693-730 - GULF OIL FOUND ENGIN	0	0	0	0	0	0	0	13,979	0	13,979
FC_4028	FE_H0066	H1705-730 - BALDWIN PI KAPPA END-ENGR	0	0	0	0	0	0	0	10,224	0	10,224
FC_4028	FE_H0066	H2557-730 - KIRKPATRICK ENGR SCHOL ENDOW	0	0	0	0	0	0	0	4,214	0	4,214
FC_4028	FE_H0066	H2579-730 - HOUSTON CHAPTER GAS PROCESSORS	0	0	0	0	0	0	0	5,805	0	5,805
FC_4028	FE_H0066	H2586-730 - R & B LOHEC SCHOLAR ENDOW	0	0	0	0	0	0	0	5,522	0	5,522
FC_4028	FE_H0066	H3007-730 - SEIVER ENDOWMENT	0	0	0	0	0	0	0	3,396	0	3,396
FC_4028	FE_H0066	H3699-730 - SIAWE SCHOLARSHIP ENDOWMENT	0	0	0	0	0	0	0	2,319	0	2,319
FC_4028	FE_H0066	H3700-730 - ZALOOM SCHOLARSHIP ENDOWMENT	0	0	0	0	0	0	0	1,016	0	1,016
FC_4028	FE_H0066	H3705-730 - CHOW ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	4,786	0	4,786
FC_4028	FE_H0066	H3729-730 - BAGHDADI SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	677	0	677
FC_4028	FE_H0066	H8327-730 - MAINTENANCE & RELIABILITY END	0	0	0	0	0	0	0	1,548	0	1,548
FC_4028	FE_H0066	H8346-730 - CHARLES W GEELAN QUASI ENDOW	0	0	0	0	0	0	0	1,851	0	1,851
FC_4028	FE_H0066	H8501-730 - HUITT-ZOLLARS END SCH ENGR	0	0	0	0	0	0	0	2,130	0	2,130

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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4028	FE_H0066	H8537-730 - Allen G & Cleo V Pike Jr Sc	0	0	0	0	0	0	0	3,503	0	3,503
FC_4028	FE_H0066	H8626-730 - GERRI & LARRY SNIDER END SCH	0	0	0	0	0	0	0	1,097	0	1,097
FC_4028	FE_H0066	H8712-730 - BERTHA BO JOHNSTON	0	0	0	0	0	0	0	1,508	0	1,508
FC_4028	FE_H0066	H8768-730 - MEGAN REBECCA WOOD	0	0	0	0	0	0	0	896	0	896
FC_4028	FE_H0066	H8779-730 - LONG FAMILY SCHOLARSHIP	0	0	0	0	0	0	0	10,829	0	10,829
FC_4028	FE_H0066	H8817-730 - FAB SCHOLARSHIP ENDOWMENT	0	0	0	0	0	0	0	2,964	0	2,964
FC_4028	FE_H0066	H9639-730 - MIKE BALDWIN SCHOL ENDOW	0	0	0	0	0	0	0	422	0	422
FC_4028	FE_H0066	H9697-730 - BAKER HUGHES ENGINEERING END	0	0	0	0	0	0	0	2,888	0	2,888
FC_4028	FE_H0070	H1170-730 - ELEC ENGR B BARR SCHOLARSHIP E	0	0	0	0	0	0	0	1,232	0	1,232
FC_4028	FE_H0070	H8145-730 - OMRON FOUNDATION, INC END SCH	0	0	0	0	0	0	0	3,071	0	3,071
FC_4028	FE_H0070	H8850-730 - HICKMAN SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	13,434	0	13,434
FC_4028	FE_H0073	H1198-730 - COOK SCHOLARSHIP	0	0	0	0	0	0	0	1,667	0	1,667
FC_4028	FE_H0073	H2634-730 - PADULA ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	2,510	0	2,510
FC_4028	FE_H0073	H8316-730 - JOE & CAROLYN HYNES END SCH	0	0	0	0	0	0	0	1,196	0	1,196
FC_4028	FE_H0073	H8503-730 - AMERICAN BUREAU OF SHIPPING	0	0	0	0	0	0	0	1,082	0	1,082
FC_4028	FE_H0073	H9865-730 - SPACEHAB END SCH-CHET LEE	0	0	0	0	0	0	0	473	0	473
FC_4028	FE_H0068	H0972-730 - CIV ENGR MP ANDERSON END	0	0	0	0	0	0	0	950	0	950
FC_4028	FE_H0068	H1178-730 - ENGR - COBB, FENDLEY SCHOLARSH	0	0	0	0	0	0	0	2,809	0	2,809
FC_4028	FE_H0068	H2429-730 - AMBROSE JOHN MALLOY ENDOW	0	0	0	0	0	0	0	3,201	0	3,201
FC_4028	FE_H0068	H2849-730 - MIKE ONEILL	0	0	0	0	0	0	0	2,554	0	2,554
FC_4028	FE_H0068	H2863-730 - HERBERT & FAYE LUM SCH ENDOW	0	0	0	0	0	0	0	2,505	0	2,505
FC_4028	FE_H0068	H3483-730 - CHARLES J TAMBORELLO	0	0	0	0	0	0	0	1,732	0	1,732
FC_4028	FE_H0068	H8155-730 - Hou Chapter Amer Concrete Inst	0	0	0	0	0	0	0	3,758	0	3,758
FC_4028	FE_H0068	H8334-730 - DENNIS CLIFFORD GRAD QUASI END	0	0	0	0	0	0	0	2,895	0	2,895
FC_4028	FE_H0068	H8498-730 - VISHNU & ROHINI DIVECHA END	0	0	0	0	0	0	0	1,339	0	1,339
FC_4028	FE_H0068	H8563-730 - Stanford Daniel Ward Jr Schol	0	0	0	0	0	0	0	1,027	0	1,027
FC_4028	FE_H0068	H8588-730 - BGE Ronald L Mullinax End Scho	0	0	0	0	0	0	0	2,087	0	2,087
FC_4028	FE_H0068	H8684-730 - CHARLES A BEYER	0	0	0	0	0	0	0	4,099	0	4,099
FC_4028	FE_H0068	H8700-730 - KENNETH E TAND ENDOW	0	0	0	0	0	0	0	1,101	0	1,101
FC_4028	FE_H0068	H8787-730 - WILLIAM & SARAH ST JOHN END	0	0	0	0	0	0	0	1,001	0	1,001
FC_4028	FE_H0068	H9778-730 - JESSE G GONZALES SCHOL ENDOW	0	0	0	0	0	0	0	2,315	0	2,315
FC_4028	FE_H0067	H3519-730 - FRANK L WORLEY JR UNDERG SCH	0	0	0	0	0	0	0	4,445	0	4,445
FC_4028	FE_H0067	H3704-730 - CHBE FOUNDERS SCHOLARSHIP	0	0	0	0	0	0	0	1,212	0	1,212
FC_4028	FE_H0067	H8530-730 - Scheller Family Scholarship	0	0	0	0	0	0	0	9,614	0	9,614
FC_4028	FE_H0067	H8640-730 - CHUNG-CHI RAYMOND HU	0	0	0	0	0	0	0	1,277	0	1,277
FC_4028	FE_H0067	H8733-730 - PIWETZ FAMILY ENGINEERING	0	0	0	0	0	0	0	2,447	0	2,447
FC_4028	FE_H0591	H2497-730 - C & L HOLDER SCHOL END	0	0	0	0	0	0	0	17,351	0	17,351
FC_4028	FE_H0591	H8241-730 - DIRECTORS SCH END PADHI	0	0	0	0	0	0	0	7,593	0	7,593
FC_4028	FE_H0591	H8559-730 - Society of Petroleum Eval Eng	0	0	0	0	0	0	0	890	0	890
FC_4028	FE_H0591	H8593-730 - Occidental Petroleum End Sch	0	0	0	0	0	0	0	1,793	0	1,793
FC_4028	FE_H0591	H8641-730 - TIMOTHY RAY STURM	0	0	0	0	0	0	0	1,713	0	1,713
FC_4028	FE_H0076	H8568-730 - 40th Anniversary PROMES Shell	0	0	0	0	0	0	0	4,172	0	4,172
FC_4028	FE_H0072	H2468-730 - IDE AGAR-SCHOL ENDOW	0	0	0	0	0	0	0	16,651	0	16,651
FC_4028	FE_H0072	H8191-730 - PVF ROUNDTABLE ENDOWED SCH	0	0	0	0	0	0	0	11,584	0	11,584
FC_4028	FE_H0072	H8223-730 - BRIJ & SUNITA AGRAWAL END SCH	0	0	0	0	0	0	0	3,747	0	3,747
FC_4028	FE_H0072	H8305-730 - SHOALEH & ASGHAR NOSRATI END	0	0	0	0	0	0	0	1,321	0	1,321
FC_4028	FE_H0072	H9796-730 - HALL INDUST ENGR SCHOL ENDOW	0	0	0	0	0	0	0	1,194	0	1,194
FC_4040	FE_H0068	B0393-730 - LEE RESEARCH	0	0	0	0	0	0	0	30,964	20,000	50,964
FC_4040	FE_H0067	B0391-730 - ROBERTSON RESEARCH	0	0	0	0	0	0	0	62,836	0	62,836
FC_4041	FE_H0541	B0624-730 - NCALM DONORS	0	0	0	0	0	0	0	69,871	0	69,871
FC_4041	FE_H0541	B1902-730 - NCALM - PACUNAM	0	0	0	0	0	0	0	127,745	0	127,745
FC_4041	FE_H0071	D0200-730 - BME-GIFT	0	0	0	6,000	6,000	0	0	19,000	0	25,000
FC_4041	FE_H0071	D3294-730 - AKAY IEEE DONOR	0	0	0	0	0	0	0	25,220	0	25,220
FC_4041	FE_H0071	D3295-730 - AKAY LEADERSHIP AWARD	0	0	0	0	0	0	0	770	0	770
FC_4041	FE_H0071	B0277-730 - INCE - GIFT	0	0	0	0	0	0	0	6,492	0	6,492

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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total	
									Sold	M and O			
FC_4041	FE_H0071	B0863-730 - VARIOUS DONORS-NAASH	0	0	0	0	0	0	0	0	4,503	0	4,503
FC_4041	FE_H0071	B8227-730 - LARIN-GIFT	0	0	0	0	0	0	0	0	5,336	0	5,336
FC_4041	FE_H0467	D2853-730 - VARIOUS DONORS-LITVINOV	0	0	0	0	0	0	0	0	19,449	0	19,449
FC_4041	FE_H0512	B1866-730 - THC-IT DONORS	0	0	0	0	0	0	0	0	4,503	0	4,503
FC_4041	FE_H0066	D0284-730 - CCE CRAWFISH BOIL	0	0	0	0	0	0	0	0	15,249	0	15,249
FC_4041	FE_H0066	D0415-730 - CHEVERON SUPPORT-UNG PROGRAMS	0	0	0	0	0	0	0	0	28,312	0	28,312
FC_4041	FE_H0066	D0792-730 - GRAD STUDENT APPRECIATION FUND	0	0	0	0	0	0	0	0	1,600	0	1,600
FC_4041	FE_H0066	D0942-730 - ENGINEERING STUDENT ORGAN	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_4041	FE_H0066	D1104-730 - HICKMAN GIFT	0	0	0	0	0	0	0	0	166,949	0	166,949
FC_4041	FE_H0066	D1221-730 - ENGR DEAN MISC DONOR	0	0	0	0	0	0	0	0	40,000	0	40,000
FC_4041	FE_H0066	D2966-730 - ENGINEERING BUILDING FUND	0	0	0	0	0	0	0	0	1,450,000	0	1,450,000
FC_4041	FE_H0066	D4009-730 - WORKSHOP DONOR	0	0	0	0	0	0	0	0	2,077	0	2,077
FC_4041	FE_H0066	D4669-730 - STRUCTURE LAB FUND	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0066	D8240-730 - HEP DONORS	0	0	0	24,000	24,000	1,000	0	0	0	0	25,000
FC_4041	FE_H0066	A1366-730 - ANNUAL FUND ENGR	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0066	B0618-730 - CCE UNDERGRADUATE RESEARCH	0	0	0	0	0	0	0	0	17,341	0	17,341
FC_4041	FE_H0066	H0021-730 - ENGR GOLF TOURNAMENT	0	0	0	0	0	0	0	0	16,500	0	16,500
FC_4041	FE_H0066	H3518-730 - BP DONOR	0	0	0	0	0	0	0	0	230	0	230
FC_4041	FE_H0066	E0029-730 - UG STUDENT HARDSHIP	0	0	0	0	0	0	0	0	77,974	0	77,974
FC_4041	FE_H0069	B1864-730 - CI GMAT DONORS	0	0	0	0	0	0	0	0	17,733	0	17,733
FC_4041	FE_H0070	D0934-730 - SPACE HYPERLOOP COMPETITION	0	0	0	0	0	0	0	0	474	0	474
FC_4041	FE_H0070	D1014-730 - ROV ROBOTICS TEAM	0	0	0	0	0	0	0	0	406	0	406
FC_4041	FE_H0070	D2853-730 - VARIOUS DONORS-LITVINOV	0	0	0	0	0	0	0	0	133	0	133
FC_4041	FE_H0070	D3009-730 - ECE SENIOR DESIGN	0	0	0	0	0	0	0	0	4,400	0	4,400
FC_4041	FE_H0070	D3037-730 - ROBOTICS TEAM VARIOUS DONORS	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0070	D3742-730 - DASHIELL SCHOLARSHIP	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_4041	FE_H0070	D3829-730 - NATIONAL SEMICONDUCTOR & DONOR	0	2,000	0	0	2,000	0	0	0	3,500	0	5,500
FC_4041	FE_H0070	D8283-730 - ECE Laboratory Funds	0	0	0	0	0	0	0	0	460	0	460
FC_4041	FE_H0070	D8284-730 - IEEE Student Chapter	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0070	D8287-730 - ECE TIER 1 Research Funds	0	0	0	0	0	0	0	0	7,000	1,000	8,000
FC_4041	FE_H0070	A1516-730 - ELECT ENGR SUPPORT	0	0	0	0	0	0	0	0	16,705	0	16,705
FC_4041	FE_H0070	B0540-730 - MOBI	0	0	0	2,000	2,000	100	0	0	2,900	0	5,000
FC_4041	FE_H0070	B0696-730 - GIFT	11,000	0	0	0	11,000	456	0	0	0	0	11,456
FC_4041	FE_H0070	B0718-730 - RAJA GIFTS	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_4041	FE_H0070	B0769-730 - STUART LONG UNDERGRAD RESEARCH	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0070	B0938-730 - NGUYEN GIFTS	0	0	0	12,500	12,500	0	0	0	6,717	0	19,217
FC_4041	FE_H0070	B1078-730 - ZHU HAN GIFTS	50,001	0	0	0	50,001	13,300	0	0	32,332	0	95,633
FC_4041	FE_H0070	B1289-730 - EE APP ELECTROMAGNETIC	0	0	0	2,300	2,300	200	0	0	500	0	3,000
FC_4041	FE_H0070	B4020-730 - DELTA ENVIRONMENTAL EDUCATION	0	0	0	26,000	26,000	1,000	0	0	7,000	0	34,000
FC_4041	FE_H0073	D0669-730 - FSAE STUDENT ORG	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_4041	FE_H0073	D2988-730 - VARIOUS DONORS-FRANCHEK	0	0	0	0	0	0	0	0	56,000	0	56,000
FC_4041	FE_H0073	D3573-730 - ME FACULTY DONORS	0	0	0	0	0	0	0	0	1,800	0	1,800
FC_4041	FE_H0073	D3687-730 - VARIOUS DONORS - BIDANI	0	0	0	0	0	0	0	0	4,000	0	4,000
FC_4041	FE_H0073	D4016-730 - DR SONG-VARIOUS DONORS	0	0	0	0	0	0	0	0	1,800	0	1,800
FC_4041	FE_H0073	D4109-730 - SICSA OPERATION	0	0	0	0	0	0	0	0	4,000	0	4,000
FC_4041	FE_H0073	F1785-730 - FRANCHEK VARIOUS DONORS	0	0	0	0	0	0	0	0	65,000	0	65,000
FC_4041	FE_H0073	A1512-730 - MECH ENGR VARIOUS DONORS	0	0	0	0	0	0	0	0	23,000	0	23,000
FC_4041	FE_H0073	A1860-730 - ME 4334 DESIGN IV	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0073	B0228-730 - COOK PROFESSOR - KULKARNI	0	0	0	0	0	0	0	0	500	0	500
FC_4041	FE_H0073	B0489-730 - VARIOUS DONOR SUN	0	0	0	0	0	0	0	0	1,900	0	1,900
FC_4041	FE_H0073	B0490-730 - FRANCHEK OIL & GAS	200,000	100,000	0	200,000	505,000	95,000	0	0	300,000	100,000	1,000,000
FC_4041	FE_H0073	B0612-730 - LIU VARIOUS DONORS	0	0	0	0	0	0	0	0	900	0	900
FC_4041	FE_H0073	B1226-730 - DR YU VARIOUS DONORS	0	0	0	0	0	0	0	0	11,000	0	11,000
FC_4041	FE_H0073	B1283-730 - ENDOTHELIX	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0073	B8275-730 - ROSZTOCZY FOUNDATION	0	0	0	0	0	0	0	0	400	0	400

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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4041	FE_H0068	D0060-730 - CEE OCEANS AND HYDROSYSTEMS	0	0	0	0	0	0	0	4,272	0	4,272
FC_4041	FE_H0068	D1229-730 - CEE INTRINSIC REMEDIATION	0	0	0	0	0	0	0	4,917	0	4,917
FC_4041	FE_H0068	D3787-730 - EXPANSION LAB STRUCTURE	0	0	0	0	0	0	0	12,851	0	12,851
FC_4041	FE_H0068	D8302-730 - GHAZZALY FACULTY ACHIV AWARD	1,244	0	0	0	1,244	100	0	0	0	1,344
FC_4041	FE_H0068	D8318-730 - ACADEMY DISTING CEE	0	0	0	0	0	0	0	9,673	0	9,673
FC_4041	FE_H0068	A1494-730 - CIVIL EGR DONORS	0	0	0	0	0	0	0	22,405	0	22,405
FC_4041	FE_H0068	A2552-730 - BEYER LECTURE SERIES	0	0	0	0	0	0	0	4,725	0	4,725
FC_4041	FE_H0068	B0249-730 - GRADUATE STUDENT SUPPORT HSU	0	0	0	60,626	60,626	2,000	0	7,000	0	69,626
FC_4041	FE_H0068	B0758-730 - PROF SURVEYORS EDUC FOUNDATION	0	0	0	21,356	21,356	2,000	0	3,000	0	26,356
FC_4041	FE_H0068	B1142-730 - GRAD STUDENT SUPPORT RIXEY	0	0	0	900	26	926	0	0	0	926
FC_4041	FE_H0068	B1184-730 - EXTREME CEMENT LAB DONORS	0	0	0	0	0	0	0	3,046	0	3,046
FC_4041	FE_H0068	B1259-730 - DEVELOP OF GEOTECH E	0	0	0	0	0	0	0	6,497	0	6,497
FC_4041	FE_H0068	B1261-730 - CE ENVIRONMENTAL ENG	0	0	0	0	0	0	0	1,116	0	1,116
FC_4041	FE_H0068	H0308-730 - ANTON PAAR SCHOLARSHIP	0	0	0	0	0	0	0	18,375	0	18,375
FC_4041	FE_H0067	D0310-730 - AICHE FUNDS	0	0	0	0	0	0	0	1,250	0	1,250
FC_4041	FE_H0067	D0314-730 - ROBERTSON - VARIOUS DONORS	0	0	0	0	0	0	0	1,758	0	1,758
FC_4041	FE_H0067	D0513-730 - CHEM & BIOM UNDERGRAD LAB	0	0	0	0	0	0	0	1,364	0	1,364
FC_4041	FE_H0067	D0515-730 - CHE ENGR GRAD STUD SYMPOSIUM	0	0	0	0	0	0	0	250	0	250
FC_4041	FE_H0067	D0812-730 - SABIC - SEMINAR SERIES	0	0	0	0	0	0	0	25,100	0	25,100
FC_4041	FE_H0067	D0938-730 - MATERIALS-POLYMER-SOFT MATTER	0	0	0	0	0	0	0	1,005	0	1,005
FC_4041	FE_H0067	D1016-730 - DAVID ANDERSON OPEN SUPPORT	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0067	D1227-730 - CHEMICAL ENGIN VARIOUS DONORS	0	0	0	0	0	0	0	11,706	0	11,706
FC_4041	FE_H0067	D4167-730 - EPLING - CUMMINS GIFT	0	0	0	0	0	0	0	1,229	0	1,229
FC_4041	FE_H0067	D8329-730 - RIMER VARIOUS DONOR	0	0	0	0	0	0	0	1,777	0	1,777
FC_4041	FE_H0067	A1877-730 - D ECONOMOU VARIOUS DONORS	0	0	0	0	0	0	0	4,750	0	4,750
FC_4041	FE_H0067	A9794-730 - HENLEY CHEM ENGR COLL PROF	0	0	0	0	0	0	0	3,771	0	3,771
FC_4041	FE_H0067	B0220-730 - TXCTR CLEAN ENG EMISSION FUEL	0	0	0	0	0	0	0	188	0	188
FC_4041	FE_H0067	B0785-730 - D ECONOMOU VARIOUS DONORS	0	0	0	5,000	500	5,500	500	11,954	0	17,954
FC_4041	FE_H0067	B1162-730 - DONATION - KARIM	0	0	0	0	0	0	0	8,965	0	8,965
FC_4041	FE_H0067	B1267-730 - DONNELLY VARIOUS DONORS	0	0	0	9,000	500	9,500	500	7,180	0	17,180
FC_4041	FE_H0067	B1273-730 - CHEM ENGR VAR DONORS	0	0	12,000	1,000	0	13,000	1,000	17,783	0	31,783
FC_4041	FE_H0067	B1296-730 - V BALAKOTAIAH - VARIOUS DONORS	0	0	0	35,000	0	35,000	12,250	49,171	0	96,421
FC_4041	FE_H0067	B1317-730 - ROBERTSON - DONATION	0	0	0	0	0	0	0	1,500	0	1,500
FC_4041	FE_H0067	B1398-730 - CHE FAC ASSIST EXXON	0	0	0	0	0	0	0	146	0	146
FC_4041	FE_H0067	B1400-730 - NUMERICAL ANALYSIS	0	0	0	50,000	3,000	53,000	3,000	14,000	0	70,000
FC_4041	FE_H0067	B1609-730 - FUNDAMENTAL RESEARCH MULTIVARI	0	0	0	0	0	0	0	2,715	0	2,715
FC_4041	FE_H0067	H0344-730 - CLASS OF 2018 SCHOLARSHIP FUND	0	0	0	0	0	0	0	1,385	0	1,385
FC_4041	FE_H0067	H3835-730 - N R AMUNDSON VARIOUS DONORS	0	0	0	0	0	0	0	18,532	0	18,532
FC_4041	FE_H0513	B1890-730 - HURRI-GIFTS	0	0	0	8,500	500	9,000	1,000	0	0	10,000
FC_4041	FE_H0434	D2711-730 - NANOSYSTEM MANUFACTURING CTR	0	0	0	0	0	0	0	187	0	187
FC_4041	FE_H0591	D1008-730 - EXTERNSHIP PROG	0	0	0	0	0	0	0	33,561	0	33,561
FC_4041	FE_H0591	D1219-730 - PETRO ENGR UNDERGRAD PROG	0	0	0	2,702	0	2,702	0	24,100	0	26,802
FC_4041	FE_H0591	D3792-730 - PETRO ENGR FAC AND STU SUPPORT	0	0	0	0	0	0	0	1,076	0	1,076
FC_4041	FE_H0591	D3793-730 - PETRO ENGR UNDERGRAD LAB FUND	0	0	0	0	0	0	0	6,934	0	6,934
FC_4041	FE_H0591	A1487-730 - R FOUTCH PETROLEUM EGR FUND	0	0	0	0	0	0	0	1,688	0	1,688
FC_4041	FE_H0591	B1156-730 - VARIOUS DONORS - QIN	0	0	0	0	0	0	0	1,292	0	1,292
FC_4041	FE_H0591	B1396-730 - PETROLEUM ENGR	0	0	0	0	0	0	0	39,537	0	39,537
FC_4041	FE_H0077	D1225-730 - DUPONT CONOCO ED AID	0	0	0	0	0	0	0	160	0	160
FC_4041	FE_H0077	D1233-730 - ATOFINA	0	0	0	0	0	0	0	747	0	747
FC_4041	FE_H0077	D3536-730 - CEAC VARIOUS DONORS	0	0	0	0	0	0	0	6,979	0	6,979
FC_4041	FE_H0077	B0486-730 - BP AMERICA RESEARCH FUNDS	0	0	0	0	0	0	0	650	0	650
FC_4041	FE_H0077	B0585-730 - TRIBO COMPOSITES	18,000	0	3,500	0	0	21,500	3,000	5,500	0	30,000
FC_4041	FE_H0077	B1989-730 - CEAC VARIOUS DONOR	30,000	0	7,000	0	0	37,000	10,000	13,000	0	60,000
FC_4041	FE_H0076	D1144-730 - WOMEN OF PROMES	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0076	D3616-730 - WOMEN IN ENGR-UH	0	0	0	0	0	0	0	35,158	0	35,158



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ENGINEERING  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2021

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4041	FE_H0076	D8240-730 - HEP DONORS	0	0	0	0	0	0	0	7,517	0	7,517
FC_4041	FE_H0076	A1502-730 - PROMES OUTREACH	0	0	0	0	0	0	0	49,935	0	49,935
FC_4041	FE_H0076	A1508-730 - PROMES	0	0	0	39,000	39,000	7,322	0	80,000	0	126,322
FC_4041	FE_H0076	H3517-730 - GRADE CAMP DONOR	0	0	0	0	0	0	0	70,549	0	70,549
FC_4041	FE_H0076	H3810-730 - PROMES WORKSHOPS	0	0	0	18,000	18,000	2,000	0	10,000	0	30,000
FC_4041	FE_H0076	E0240-730 - CAREER CENTER VARIOUS DONORS	0	0	0	0	0	0	0	38,619	0	38,619
FC_4041	FE_H0072	D0651-730 - IE VARIOUS GIFTS (CAPSTONE)	0	0	0	0	0	0	0	5,138	0	5,138
FC_4041	FE_H0072	D1223-730 - VARIOUS DONORS - SCHULZE	0	0	0	0	0	0	0	1,480	0	1,480
FC_4041	FE_H0072	D3186-730 - AGRAWAL FELLOWSHIP - OPERATING	0	0	0	0	0	0	0	572	0	572
FC_4041	FE_H0072	D3870-730 - SCOTT T POAGE ESTATE	0	0	0	0	0	0	0	8,420	0	8,420
FC_4041	FE_H0072	A1496-730 - INDUS ENGR VAR DONORS	0	0	0	0	0	0	0	1,400	0	1,400
FC_4042	FE_H0071	A8745-730 - CULLEN ENDOW CHAIR BIO ENGR	0	27,820	0	0	27,820	10,000	0	18,475	0	56,295
FC_4042	FE_H0071	A9663-730 - JOHN S DUNN SR PROFESSORSHIP	0	0	0	0	22,000	0	0	68,000	0	90,000
FC_4042	FE_H0071	A9969-730 - JOHN S DUNN CHAIR	0	0	0	0	0	0	0	64,613	0	64,613
FC_4042	FE_H0066	D3081-730 - ENGR OLEARY ENDOWMENT	0	0	0	0	0	0	0	24,630	0	24,630
FC_4042	FE_H0066	D3082-730 - EGR GILLINGHAM FUND	0	0	0	0	0	0	0	45,849	10,000	55,849
FC_4042	FE_H0066	D8707-730 - WILLIAM A BROOKSHIRE	25,000	0	0	20,000	45,000	4,642	0	0	0	49,642
FC_4042	FE_H0066	D9660-730 - COBB FENDLEY EXCELLENCE FD END	0	0	0	0	0	0	0	6,315	0	6,315
FC_4042	FE_H0066	D9711-730 - ENGINEERING ALUMNI ASSOC FAC	0	0	0	0	0	0	0	7,375	0	7,375
FC_4042	FE_H0066	A2242-730 - WILLIAM MILLER ENDOWED CHAIR	30,000	0	0	0	30,000	0	0	10,621	0	40,621
FC_4042	FE_H0066	A9057-730 - ELIZABETH ROCKWELL ENG CHAIR	24,000	0	0	0	24,000	322	0	0	0	24,322
FC_4042	FE_H0066	A9663-730 - JOHN S DUNN SR PROFESSORSHIP	0	30,000	0	0	30,000	1,960	0	0	0	31,960
FC_4042	FE_H0070	D8715-730 - DR HARB HAYRE	0	0	0	0	0	0	0	4,014	0	4,014
FC_4042	FE_H0073	D8391-730 - LARRY WITTE FACULTY AWARD END	0	0	0	0	0	0	0	3,992	0	3,992
FC_4042	FE_H0073	D8494-730 - DAVID ZIMMERMAN QUASI ENDOW	0	0	0	0	0	0	0	9,006	0	9,006
FC_4042	FE_H0073	D9033-730 - JAPAN SHIPBUILDING	100,000	0	0	47,000	148,000	27,000	0	22,590	0	197,590
FC_4042	FE_H0073	D9312-730 - BILL D COOK FACULTY SCH END	0	0	0	0	0	0	0	37,767	0	37,767
FC_4042	FE_H0073	A2204-730 - SPACE ARCH LARRY BELL PROF	0	0	0	0	0	0	0	5,790	0	5,790
FC_4042	FE_H0073	A2527-730 - DISTING ANDERSON PROF - SELVA	0	0	0	0	0	0	0	25,000	0	25,000
FC_4042	FE_H0073	A2562-730 - SHARMA-MD ANDERSON CH ALLOC	0	0	0	0	0	0	0	25,000	0	25,000
FC_4042	FE_H0073	A8567-730 - MANMOHAN & MARIE KALSI END	0	0	0	0	0	0	0	18,867	0	18,867
FC_4042	FE_H0073	B0047-730 - YU COOK SCHOLAR	0	0	0	0	0	0	0	7,000	0	7,000
FC_4042	FE_H0073	B0098-730 - GHASEMI COOK SCHOLAR	0	0	0	0	0	0	0	2,000	0	2,000
FC_4042	FE_H0073	B0228-730 - COOK PROFESSOR - KULKARNI	0	0	0	0	0	0	0	6,000	0	6,000
FC_4042	FE_H0073	B0271-730 - ZIMMERMAN FACULTY FELLOW KG	0	0	0	0	0	0	0	6,000	0	6,000
FC_4042	FE_H0073	B1018-730 - COOK SCHOLAR Z CHEN	0	0	0	0	0	0	0	400	0	400
FC_4042	FE_H0073	B1076-730 - START UP JOSHI	0	0	0	0	0	0	0	3,000	0	3,000
FC_4042	FE_H0073	B1928-730 - ZIMMERMAN CESCOC	0	0	0	0	0	0	0	3,000	0	3,000
FC_4042	FE_H0068	D8356-730 - DR OSMAN GHAZZALY ENDOW	3,500	0	0	0	3,500	1,297	0	0	0	4,797
FC_4042	FE_H0068	D9815-730 - VIRGINIA T SYMONS ENVIRON ENGN	0	0	0	0	0	0	0	23,065	0	23,065
FC_4042	FE_H0068	A2207-730 - HSU PROFESSORSHIP ENDOWMENT	5,000	0	0	0	5,000	1,309	0	0	0	6,309
FC_4042	FE_H0068	B1843-730 - HSU STRUCTURAL LAB ENDOWMENT	0	0	0	0	0	0	0	16,849	0	16,849
FC_4042	FE_H0067	D8773-730 - CHEMICAL ENGINEERING 60TH	0	0	0	0	0	0	0	1,483	0	1,483
FC_4042	FE_H0067	A1510-730 - DOW VISITING PROFESSOR	0	0	0	0	0	0	0	16,848	0	16,848
FC_4042	FE_H0067	A2201-730 - RK MD ANDERSON PROFESSOR	0	0	0	15,000	15,000	3,000	0	16,958	0	34,958
FC_4042	FE_H0067	A2206-730 - CHEM EGR CULLEN PROF-LUSS	27,000	0	0	0	27,000	5,500	0	17,762	0	50,262
FC_4042	FE_H0067	A8723-730 - ENDOWED CHAIR CHEM ENGINEERING	0	0	0	1,500	1,600	100	0	71,560	0	73,260
FC_4042	FE_H0067	A8724-730 - ABRAHAM E DUKLER ENDOWED	2,500	0	0	9,000	12,500	500	0	60,260	0	73,260
FC_4042	FE_H0067	A8725-730 - NEAL AMUNDSON PROFESSORSHIP	0	0	0	0	0	0	0	39,630	0	39,630
FC_4042	FE_H0067	A8726-730 - FRANK M TILLER PROFESSORSHIP	0	0	0	0	0	0	0	39,630	0	39,630
FC_4042	FE_H0067	A8727-730 - DAN LUSS PROFESSORSHIP	0	0	0	0	0	0	0	39,630	0	39,630
FC_4042	FE_H0067	A8728-730 - FRANK WORLEY PROFESSORSHIP	0	0	0	0	0	0	0	39,630	0	39,630
FC_4042	FE_H0067	A9794-730 - HENLEY CHEM ENGR COLL PROF	6,000	0	0	0	6,000	2,100	0	9,894	0	17,994
FC_4042	FE_H0067	B1288-730 - CHEM ENDOW - NAVIN RETENTION	0	0	0	0	0	0	0	45,000	0	45,000
FC_4042	FE_H0067	B1290-730 - CHEM ENDOW- DONNELLY RETENTION	0	0	0	0	0	0	0	7,481	0	7,481

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UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ENGINEERING  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2021

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total	
FC_4042	FE_H0067	B1293-730 - CHEM ENDOW - GRABOW RETENTION	0	0	0	0	0	0	0	9,446	0	9,446	
FC_4042	FE_H0067	B1295-730 - CHEM ENDOW - VEKILOV RETENTION	0	0	0	0	0	0	0	7,500	0	7,500	
FC_4042	FE_H0067	B1297-730 - CHEM ENDOW - CONRAD RETENTION	0	0	0	0	0	0	0	11,250	0	11,250	
FC_4042	FE_H0067	B1301-730 - CHEM ENDOW-ROBERTSON RETENTION	0	0	0	0	0	0	0	11,250	0	11,250	
FC_4042	FE_H0067	B8729-730 - CHEMICAL ENGINEERING RESEARCH	0	0	0	0	0	0	0	303,529	0	303,529	
FC_4042	FE_H0591	A2242-730 - WILLIAM MILLER ENDOWED CHAIR	0	0	0	5,000	5,000	0	0	26,147	0	31,147	
FC_4042	FE_H0591	A8098-730 - SPE-GULF COAST PROFESSORSHIP	7,000	0	0	0	7,000	0	0	4,597	0	11,597	
FC_4042	FE_H0591	A8517-730 - ALI DANESHY END COLLEGE PROF	0	0	0	0	0	0	0	705	0	705	
FC_4042	FE_H0072	D3187-730 - AGRAWAL FELLOWSHIP INCOME	0	0	0	0	0	0	0	4,847	0	4,847	
FC_4042	FE_H0072	D3919-730 - BRILL & SUNITA AGRAWAL INCOME	0	0	0	0	0	0	0	15,725	0	15,725	
FC_4042	FE_H0072	D8716-730 - BEN OSTROFSKY ENGINEERING	0	0	0	0	0	0	0	2,022	0	2,022	
FC_4046	FE_H0071	D0104-730 - CULLEN PROFESSORSHIP-MOHAN	0	0	0	0	0	0	0	24,000	0	24,000	
FC_4046	FE_H0070	D0143-730 - HUGH ROY & LILLIE CULLEN PROF	0	0	0	0	0	0	0	18,011	0	18,011	
FC_4046	FE_H0070	D4054-730 - DR> ROYSAM-CULLEN PROFESSORSHI	0	0	0	11,000	600	11,600	600	30,700	0	42,900	
FC_4046	FE_H0070	H3799-730 - CULLEN DISTINGUISHED PROF	0	0	0	17,200	1,500	18,700	1,200	100	0	20,000	
FC_4046	FE_H0073	A0836-730 - MECH EGR DIST PROF-WANG	0	0	0	0	0	0	0	10,000	0	10,000	
FC_4046	FE_H0068	D3268-730 - PROFESSORSHIP SHRESTHA	9,000	0	0	0	9,000	1,448	0	0	0	10,448	
FC_4046	FE_H0068	D4007-730 - PROFESSORSHIP BELARBI	7,000	0	0	0	7,000	1,500	0	6,175	0	14,675	
FC_4046	FE_H0067	D4056-730 - CULLEN DIST PROF-ECONOMOU	20,000	0	0	30,000	2,000	52,000	8,000	32,060	0	92,060	
FC_4046	FE_H0067	D4057-730 - CULLEN DIST PROF-BALAKOTIAH	0	0	0	30,000	5,000	35,000	2,000	40,416	0	77,416	
FC_4046	FE_H0591	B0601-730 - CULLEN CHAIR-EHLIG-ECONOMIDES	8,000	50,000	0	5,000	200	63,200	4,900	8,424	0	76,524	
FC_4996	FE_H0066	A2242-730 - WILLIAM MILLER ENDOWED CHAIR	0	0	0	0	0	0	0	54,328	0	54,328	
FC_4996	FE_H0067	A8486-730 - HUFFINGTON-WOESTEMEYER CHAIR	0	15,000	0	21,600	2,308	38,908	1,000	52,000	0	91,908	
FC_4996	FE_H0591	A8098-730 - SPE-GULF COAST PROFESSORSHIP	5,000	0	0	0	5,000	0	0	6,593	0	11,593	
FC_4996	FE_H0591	A8517-730 - ALI DANESHY END COLLEGE PROF	0	0	0	0	0	0	0	18,406	0	18,406	
FC_4997	FE_H0067	A8486-730 - HUFFINGTON-WOESTEMEYER CHAIR	0	5,000	0	14,000	1,000	20,000	1,000	17,797	0	38,797	
FC_4997	FE_H0591	A8517-730 - ALI DANESHY END COLLEGE PROF	0	0	0	0	0	0	0	10,427	0	10,427	
<b>Expenditure Total</b>			<b>589,245</b>	<b>229,820</b>	<b>22,500</b>	<b>750,184</b>	<b>46,234</b>	<b>1,637,983</b>	<b>235,106</b>	<b>0</b>	<b>6,042,047</b>	<b>131,000</b>	<b>8,046,136</b>

# HONORS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - HONORS  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2021

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
								Sold	M and O	Capital	Total	
FC_4027	FE_H0078	H0183-730 - JAMES&GLADWIN KING SCHOLARSHIP	0	0	0	0	0	0	0	4,688	0	4,688
FC_4027	FE_H0078	H0340-730 - PROMETHEUS CHARITABLE TRUST SC	0	0	0	0	0	0	0	18,250	0	18,250
FC_4028	FE_H0078	H1518-730 - MCMILLAN SCHOLARSHIP ENDOWMENT	0	0	0	0	0	0	0	993	0	993
FC_4028	FE_H0078	H1520-730 - HONORS-FIELDS SCHOLARSHIP ENDO	0	0	0	0	0	0	0	441	0	441
FC_4028	FE_H0078	H1522-730 - HONORS-KNAPP SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	1,317	0	1,317
FC_4028	FE_H0078	H1524-730 - HONORS - CLASS OF 1989	0	0	0	0	0	0	0	1,213	0	1,213
FC_4028	FE_H0078	H1526-730 - HONORS - COASTAL CORP SCHOL EN	0	0	0	0	0	0	0	640	0	640
FC_4028	FE_H0078	H1542-730 - HONORS E DYER SCH END	0	0	0	0	0	0	0	2,709	0	2,709
FC_4028	FE_H0078	H1548-730 - HONORS COOPER SCHOLARSHIP ENDO	0	0	0	0	0	0	0	3,068	0	3,068
FC_4028	FE_H0078	H1554-730 - HONORS TEMPLE SCHOLARSHIPS	0	0	0	0	0	0	0	14,371	0	14,371
FC_4028	FE_H0078	H1558-730 - COASTAL SECURITIES SCHOLARSHIP	0	0	0	0	0	0	0	468	0	468
FC_4028	FE_H0078	H1560-730 - HEARST SCHOLARSHIP	0	0	0	0	0	0	0	17,296	0	17,296
FC_4028	FE_H0078	H1566-730 - HONORS-ARTURO MONSANTO SCHOL E	0	0	0	0	0	0	0	642	0	642
FC_4028	FE_H0078	H1574-730 - HONORS COLLEGE OWEN SCHOLARSHI	0	0	0	0	0	0	0	2,178	0	2,178
FC_4028	FE_H0078	H1576-730 - BECKY & TRUMAN ARNOLD SCHOL EN	0	0	0	0	0	0	0	1,031	0	1,031
FC_4028	FE_H0078	H1697-730 - HONORS AUTREY ENDOWED SCH	0	0	0	0	0	0	0	10,486	0	10,486
FC_4028	FE_H0078	H2418-730 - LUCHSINGER ENDOWMENT	0	0	0	0	0	0	0	876	0	876
FC_4028	FE_H0078	H2419-730 - BLANTON ENDOWMENT	0	0	0	0	0	0	0	443	0	443
FC_4028	FE_H0078	H2433-730 - GOODMAN ENDOWMENT	0	0	0	0	0	0	0	434	0	434
FC_4028	FE_H0078	H2434-730 - CIZIK SCHOLARSHIP ENDOWMENT	0	0	0	0	0	0	0	7,485	0	7,485
FC_4028	FE_H0078	H2435-730 - ROBERTSON SMITH SCH ENDOW	0	0	0	0	0	0	0	4,199	0	4,199
FC_4028	FE_H0078	H2438-730 - LAY ENDOWMENT	0	0	0	0	0	0	0	1,330	0	1,330
FC_4028	FE_H0078	H2520-730 - DOROTHY BETTENCOURT SCHOL END	0	0	0	0	0	0	0	883	0	883
FC_4028	FE_H0078	H2521-730 - SARA BETTENCOURT SCHOL ENDOW	0	0	0	0	0	0	0	563	0	563
FC_4028	FE_H0078	H2824-730 - ANDREWS KURTH SCHOL ENDOW	0	0	0	0	0	0	0	1,805	0	1,805
FC_4028	FE_H0078	H2885-730 - MICHELLE & ED NOACK SCHOLARSHP	0	0	0	0	0	0	0	3,844	0	3,844
FC_4028	FE_H0078	H2929-730 - UNIVERSITY COMM SCHOLARSHIP	0	0	0	0	0	0	0	658	0	658
FC_4028	FE_H0078	H3494-730 - STEVEN MARTIN SCHOL ENDOWMENT	0	0	0	0	0	0	0	757	0	757
FC_4028	FE_H0078	H3505-730 - ROSS LENCE MEMORIAL SCHOLAR	0	0	0	0	0	0	0	3,954	0	3,954
FC_4028	FE_H0078	H3509-730 - JDODD & S OHSFELDT SCHOLARSH	0	0	0	0	0	0	0	5,075	0	5,075
FC_4028	FE_H0078	H3725-730 - OLGA & GERARDO BALBOA SCH END	0	0	0	0	0	0	0	1,558	0	1,558
FC_4028	FE_H0078	H3830-730 - PHOENIX SCH BY KIM&KELLY HALES	0	0	0	0	0	0	0	3,705	0	3,705
FC_4028	FE_H0078	H8007-730 - S HECHT & D BROCHSTEIN END	0	0	0	0	0	0	0	1,200	0	1,200
FC_4028	FE_H0078	H8025-730 - DR TED L ESTESS HONORS END	0	0	0	0	0	0	0	8,436	0	8,436
FC_4028	FE_H0078	H8040-730 - HONORS STUDENT GOVT BOARD END	0	0	0	0	0	0	0	481	0	481
FC_4028	FE_H0078	H8067-730 - MOYA FAMILY SCH END	0	0	0	0	0	0	0	9,159	0	9,159
FC_4028	FE_H0078	H8500-730 - BESSIE MONROE EBAUGH SCH END	0	0	0	0	0	0	0	3,878	0	3,878
FC_4028	FE_H0078	H8631-730 - ALAN B PARKER	0	0	0	0	0	0	0	12,011	0	12,011
FC_4028	FE_H0078	H8686-730 - BEN & CYNDY TALLEY	0	0	0	0	0	0	0	1,105	0	1,105
FC_4028	FE_H0078	H9576-730 - LERNER ENDOWED SCH-HONORS	0	0	0	0	0	0	0	2,542	0	2,542
FC_4028	FE_H0078	H9994-730 - FRED & MABEL R PARKS FDN END	0	0	0	0	0	0	0	6,819	0	6,819
FC_4040	FE_H0079	B1702-730 - HONORS UNDERGRAD RESEARCH	0	48,832	0	0	48,832	6,239	0	0	0	55,071
FC_4040	FE_H0078	A0711-730 - HONORS PROGRAM	0	67,053	0	0	67,053	15,000	0	21,395	0	104,048
FC_4040	FE_H0078	H0243-730 - HONORS SCHOLARSHIPS	0	0	0	0	0	0	0	8,000	0	8,000
FC_4041	FE_H0079	B0811-730 - LONG UNDERGRADUATE RESEARCH	0	0	0	0	0	0	0	21,000	0	21,000
FC_4041	FE_H0078	D0139-730 - VARIOUS RESEARCH PROJECTS	20,000	45,000	21,366	0	86,366	20,000	0	40,000	0	146,366
FC_4041	FE_H0078	D0237-730 - BONNER LEADERS SUPPORT	0	0	0	0	0	0	0	22,710	0	22,710
FC_4041	FE_H0078	D0238-730 - SCARBOROUGH GIFT	0	0	0	0	0	0	0	24,113	0	24,113
FC_4041	FE_H0078	D0571-730 - LENCE SEMINAR	0	0	0	0	0	0	0	4,000	0	4,000
FC_4041	FE_H0078	D0671-730 - WONG ENGAGEMENT AWARDS	20,000	0	0	0	20,000	0	0	0	0	20,000
FC_4041	FE_H0078	D0687-730 - A RONALD & JANE H LERNER GIFT	100,000	0	0	0	100,000	0	0	150,000	0	250,000
FC_4041	FE_H0078	D0882-730 - HONORS STUDY ABROAD AWAY	0	0	0	0	0	0	0	8,000	0	8,000
FC_4041	FE_H0078	D0884-730 - ENERGY AND SUSTAINABILITY PROG	0	0	0	0	0	0	0	40,667	0	40,667
FC_4041	FE_H0078	D1481-730 - HONORS COLLEGE ANNUAL FUND	0	0	0	0	0	0	0	88,000	0	88,000
FC_4041	FE_H0078	D1485-730 - HONORS COMMON GROUND	0	0	0	18,000	18,000	4,140	0	11,860	0	34,000

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UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - HONORS  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures	
										Sold	M and O	Capital	Total
FC_4041	FE_H0078	D1874-730 - PHRONESIS	0	0	0	0	0	0	0	0	3,800	0	3,800
FC_4041	FE_H0078	D3850-730 - FEET	0	0	0	0	0	0	0	0	14,000	0	14,000
FC_4041	FE_H0078	A1866-730 - GREAT CONVERSATION	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_4041	FE_H0078	A2244-730 - TEMPLE FOUNDATION MED SOC	0	0	0	0	0	0	0	0	12,000	0	12,000
FC_4041	FE_H0078	H0248-730 - MUNIZEH JAN SCHOLARSHIP	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0078	H0368-730 - HONORS SCHOLARSHIPS	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0078	H0465-730 - BALBOA RECRUITMENT SCHOLARSHIP	0	0	0	0	0	0	0	0	18,750	0	18,750
FC_4041	FE_H0078	H8319-730 - ONE THOUSAND YEARS OF HONORS	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4042	FE_H0078	D1467-730 - CAROLYN GRANT FAY ENDOW - HONO	65,000	0	0	0	0	65,000	15,000	0	35,693	0	115,693
FC_4042	FE_H0078	D3084-730 - HONORS QUASI ENDOWMENT	0	0	0	0	0	0	0	0	15,010	0	15,010
FC_4042	FE_H0078	D3085-730 - HONORS-HOU ENDOW UNDERGRAD RES	0	0	0	0	0	0	0	0	7,076	0	7,076
FC_4042	FE_H0078	D3086-730 - HONORS STUDY ABROAD SCHOLARSHI	0	0	0	0	0	0	0	0	10,063	0	10,063
FC_4042	FE_H0078	D3796-730 - HONORS FELLOWS PROGRAM	0	0	0	0	0	0	0	0	62,316	0	62,316
FC_4042	FE_H0078	D8003-730 - ROSS M LENCE TEACHER IN RES	0	0	0	0	0	0	0	0	25,844	0	25,844
FC_4042	FE_H0078	D8055-730 - MATTHEW B & TAMARA STEELE END	2,286	0	0	0	0	2,286	0	0	0	0	2,286
FC_4042	FE_H0078	D8066-730 - TED L ESTESS FACULTY AWARD	2,545	0	0	0	0	2,545	0	0	0	0	2,545
FC_4042	FE_H0078	D9430-730 - JESSE H & MARY GIBBS JONES END	35,000	0	0	25,324	0	60,324	10,000	0	0	0	70,324
FC_4042	FE_H0078	D9990-730 - FOSTER FACULTY AWARD END	0	0	0	0	0	0	0	0	2,107	0	2,107
FC_4042	FE_H0078	A8833-730 - MICHAEL ANDREW LITTLE HON PROF	17,000	0	0	0	0	17,000	2,738	0	0	0	19,738
FC_4042	FE_H0078	A9047-730 - CIZIK, JANE MORIN CHAIR	8,000	0	0	0	0	8,000	2,000	0	50,003	0	60,003
FC_4042	FE_H0078	A9846-730 - NANCY OCONNOR ABENDSHEIN PROF	4,732	0	0	0	0	4,732	800	0	0	0	5,532
FC_4045	FE_H0078	D3702-730 - ELKINS LEADERSHIP FORUM FUND	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_4045	FE_H0078	A1866-730 - GREAT CONVERSATION	0	0	0	0	0	0	0	0	59,000	0	59,000
FC_4045	FE_H0078	H0065-730 - SYBIL PITTMAN SCH	0	0	0	0	0	0	0	0	800	0	800
FC_4045	FE_H0078	H0066-730 - HEVRDEJS ENDOWMENT	0	0	0	0	0	0	0	0	2,200	0	2,200
FC_4045	FE_H0078	H0067-730 - GREAT CONVERSATION SCH	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_4045	FE_H0078	H0068-730 - TKE SCHOLARSHIP	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4045	FE_H0078	H0069-730 - EL PASO CORPORATION SCH	0	0	0	0	0	0	0	0	14,000	0	14,000
FC_4045	FE_H0078	H0070-730 - ENRON MERIT SCH	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4045	FE_H0078	H0071-730 - JP MORGAN CHASE BANK SCH	0	0	0	0	0	0	0	0	8,000	0	8,000
FC_4045	FE_H0078	H0072-730 - UHWA MARY HARDING HOFFMAN	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_4045	FE_H0078	H0073-730 - TEXANER JAMES SCH	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4045	FE_H0078	H0074-730 - HONORS STUDY ABROAD	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4045	FE_H0078	H0109-730 - ALFRED & BERNICE H HIBBLER SCH	0	0	0	0	0	0	0	0	40,000	0	40,000
FC_4045	FE_H0078	H2649-730 - FOUNDERS SCHOLARSHIP	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_4045	FE_H0078	H2816-730 - FOUNDATION EXCELLENCE SCH	0	0	0	0	0	0	0	0	34,000	0	34,000
FC_4045	FE_H0078	H2884-730 - LESTER & SUE SMITH SCHOLARSHIP	0	0	0	0	0	0	0	0	3,000	0	3,000
<b>Expenditure Total</b>			<b>274,563</b>	<b>160,885</b>	<b>21,366</b>	<b>43,324</b>	<b>600</b>	<b>500,738</b>	<b>75,917</b>	<b>0</b>	<b>1,289,898</b>	<b>0</b>	<b>1,866,553</b>

# HOBBY



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - HOBBY  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4028	FE_H0128	H3521-730 - RICHARD MURRAY SCHOLARSHIP	0	0	0	0	0	0	0	0	15,182	0	15,182
FC_4028	FE_H0128	H8620-730 - H-E-B GRADUATE FELLOWSHIP	0	0	0	0	0	0	0	0	15,906	0	15,906
FC_4041	FE_H0128	D0157-730 - HOBBY SCHOOL PROGRAM SUPPORT	0	0	0	0	0	0	0	0	2,575	0	2,575
FC_4041	FE_H0128	D0906-730 - ETHICS & PUBLIC POLICY	0	0	0	0	0	0	0	0	11,363	0	11,363
FC_4041	FE_H0128	D1863-730 - ACADEMIC SUPPORT	0	0	0	0	0	0	0	0	5,359	0	5,359
FC_4041	FE_H0128	D4682-730 - HOBBY FELLOWS	0	0	0	0	0	0	0	0	192,071	0	192,071
FC_4041	FE_H0128	D8295-730 - BB&T PROGRAM	0	0	0	0	0	0	0	0	118,000	0	118,000
FC_4041	FE_H0128	A1999-730 - MICKEY LELAND INTERNSHIP	0	0	0	0	0	0	0	0	62,193	0	62,193
FC_4041	FE_H0128	C0502-730 - LANIER CAMPAIGN	0	0	0	0	0	0	0	0	5,760	0	5,760
FC_4041	FE_H0128	B4420-730 - CPP PANEL STUDY	0	0	0	0	0	0	0	0	610	0	610
FC_4042	FE_H0128	D1471-730 - CTR FOR PUB POLICY	0	0	0	0	0	0	0	0	13,062	0	13,062
FC_4042	FE_H0128	D8164-730 - Hobby Center for Public Policy	0	0	0	0	0	0	0	0	63,127	0	63,127
FC_4042	FE_H0128	D8432-730 - Hobby Ctr Adv Board Endow	0	0	0	0	0	0	0	0	65,795	0	65,795
FC_4042	FE_H0128	A1956-730 - LANIER CHAIR-URBAN PUB POLICY	0	0	0	0	0	0	0	0	52,578	0	52,578
FC_4042	FE_H0128	A8599-730 - Hobby School of Pub Aff Endow	0	0	0	0	0	0	0	0	340,689	0	340,689
FC_4042	FE_H0128	C8574-730 - Dr Richard Lee Gelwick Endow	0	0	0	0	0	0	0	0	5,119	0	5,119
FC_4996	FE_H0128	H8620-730 - H-E-B GRADUATE FELLOWSHIP	0	0	0	0	0	0	0	0	6,479	0	6,479
FC_4997	FE_H0128	H8620-730 - H-E-B GRADUATE FELLOWSHIP	0	0	0	0	0	0	0	0	1,767	0	1,767
<b>Expenditure Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>977,635</b>	<b>0</b>	<b>977,635</b>

# HOTEL & RESTAURANT MANAGEMENT

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - HRM  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2021

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
								Sold	M and O	Capital	Total	
FC_4027	FE_H0081	H0027-730 - JIMMIE DEE FORE SCHOLARSHIP	0	0	0	0	0	0	0	7,000	0	7,000
FC_4027	FE_H0081	H0028-730 - JAMES B SAM BASS CCM SCHOLAR	0	0	0	0	0	0	0	2,000	0	2,000
FC_4027	FE_H0081	H0030-730 - ALLEN HERMANSEN SCHOLARSHIP	0	0	0	0	0	0	0	8,000	0	8,000
FC_4027	FE_H0081	H0031-730 - MARY DOUGLAS SCHOLARSHIP	0	0	0	0	0	0	0	3,000	0	3,000
FC_4027	FE_H0081	H0032-730 - CAMILE BERMAN SCHOLARSHIP	0	0	0	0	0	0	0	3,500	0	3,500
FC_4027	FE_H0081	H0033-730 - HOUSTON CONCIERGE ASSOC SCHOL	0	0	0	0	0	0	0	2,500	0	2,500
FC_4027	FE_H0081	H0161-730 - H-E-B SCH ENDOWMENT	0	0	0	0	0	0	0	15,000	0	15,000
FC_4027	FE_H0081	H0207-730 - AGNES DEFRANCO SCHOLARSHIP	0	0	0	0	0	0	0	1,250	0	1,250
FC_4027	FE_H0081	H0217-730 - ASIAN AMERICAN HOA SCHOLARSHIP	0	0	0	0	0	0	0	25,000	0	25,000
FC_4027	FE_H0081	H0219-730 - HOSPITALITY W O BORDERS	0	0	0	0	0	0	0	2,250	0	2,250
FC_4027	FE_H0081	H0225-730 - ERICS CLUB RISING SRS SCHOL	0	0	0	0	0	0	0	3,000	0	3,000
FC_4027	FE_H0081	H0227-730 - KIOLBASSA SCHOLARSHIP	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0081	H0229-730 - SAN ANTONIO HLA SCHOLARSHIP	0	0	0	0	0	0	0	5,000	0	5,000
FC_4027	FE_H0081	H0232-730 - ELIZABETH HOLD REYNA SCHOLAR	0	0	0	0	0	0	0	3,000	0	3,000
FC_4027	FE_H0081	H0234-730 - RICHARD K CAMPBELL SCHOLARSHIP	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0081	H0238-730 - GN ROBERT RAULSTON SCHOLARSHIP	0	0	0	0	0	0	0	4,000	0	4,000
FC_4027	FE_H0081	H0240-730 - LATINO HOTEL & RESTAURANT SCHO	0	0	0	0	0	0	0	2,000	0	2,000
FC_4027	FE_H0081	H0242-730 - US FOODS SCHOLARSHIP	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0081	H0288-730 - NORMAN E BRINKER SCH	0	0	0	0	0	0	0	30,000	0	30,000
FC_4027	FE_H0081	H0316-730 - NORMA & JIMMIE PERUSINA SCHOLA	0	0	0	0	0	0	0	30,000	0	30,000
FC_4027	FE_H0081	H0318-730 - KEN FAOUR SCHOLARSHIP	0	0	0	0	0	0	0	1,250	0	1,250
FC_4027	FE_H0081	H0320-730 - COACH DON SMITH SCHOLARSHIP	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0081	H0474-730 - HILTON C N JR SCHOLA	0	0	0	0	0	0	0	175,000	0	175,000
FC_4027	FE_H0081	H0517-730 - CULINARIA SAN ANTONIO SCHOLAR	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0081	H0519-730 - SARA SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	1,750	0	1,750
FC_4027	FE_H0081	H0521-730 - HC-INTL WINE & FOOD SOC STUD	0	0	0	0	0	0	0	1,750	0	1,750
FC_4027	FE_H0081	H0804-730 - JEFF DISKIN SCHOLARSHIP	0	0	0	0	0	0	0	6,000	0	6,000
FC_4027	FE_H0081	H0968-730 - CHC GENERAL SCHOLARSHIP	0	0	0	0	0	0	0	35,000	0	35,000
FC_4027	FE_H0081	H1362-730 - CRAWFISH SHACK SCHOLARSHIP	0	0	0	0	0	0	0	1,750	0	1,750
FC_4027	FE_H0081	H1376-730 - BRINKER INTERNATIONAL ENDOW SC	0	0	0	0	0	0	0	25,000	0	25,000
FC_4027	FE_H0081	H8352-730 - UH SANANTONIO ALUMNI SCHOLARSH	0	0	0	0	0	0	0	2,000	0	2,000
FC_4027	FE_H0081	H8353-730 - ARAMARK SCHOLARSHIP	0	0	0	0	0	0	0	13,000	0	13,000
FC_4027	FE_H0081	H8354-730 - FOOD&BEVERAGE MGRS ASSOC OF HO	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0081	H8355-730 - CHARLES WARCZAK JR SCHOLARSHIP	0	0	0	0	0	0	0	1,000	0	1,000
FC_4027	FE_H0081	H8356-730 - MICHAEL D ROSE FAMILY SHOLARSH	0	0	0	0	0	0	0	6,000	0	6,000
FC_4027	FE_H0081	H8357-730 - HOLLY AND DOUG BROOKS SCH	0	0	0	0	0	0	0	3,500	0	3,500
FC_4027	FE_H0081	H8358-730 - GRAND WINE & FOOD AFFAIR SCH	0	0	0	0	0	0	0	24,000	0	24,000
FC_4027	FE_H0081	H8359-730 - HOSPITALITY INDUSTRY HALL OF H	0	0	0	0	0	0	0	2,500	0	2,500
FC_4027	FE_H0081	H8360-730 - LEE GERNANDER SCHOLARSHIP	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0081	H8361-730 - HILTON COLLEGE ALUMNI BOARD SC	0	0	0	0	0	0	0	3,000	0	3,000
FC_4027	FE_H0081	H8362-730 - STAR ANNIVERSARY SCHOLARSHIP	0	0	0	0	0	0	0	1,250	0	1,250
FC_4027	FE_H0081	H8363-730 - VARGO FAMILY SCHOLARSHIP	0	0	0	0	0	0	0	1,000	0	1,000
FC_4027	FE_H0081	H8364-730 - TOURISM CARES DR WILLIAM WRIGH	0	0	0	0	0	0	0	1,250	0	1,250
FC_4027	FE_H0081	H8365-730 - LUBYS INC ENDOWED SCHOLAR	0	0	0	0	0	0	0	1,000	0	1,000
FC_4027	FE_H0081	H8366-730 - STECKLEIN FAMILY SCHOLAR	0	0	0	0	0	0	0	3,000	0	3,000
FC_4027	FE_H0081	H8367-730 - WOLF H HENGST SCHOLARSHIP	0	0	0	0	0	0	0	10,000	0	10,000
FC_4027	FE_H0081	H8368-730 - WHATABURGER SAN ANTONIO SCH	0	0	0	0	0	0	0	5,000	0	5,000
FC_4027	FE_H0081	H8369-730 - SOUTHWELL, STEGER, BRECUNIER S	0	0	0	0	0	0	0	18,500	0	18,500
FC_4027	FE_H0081	H8370-730 - ROBERT & SHARRON PLANCK SCHOLA	0	0	0	0	0	0	0	7,000	0	7,000
FC_4027	FE_H0081	H8371-730 - ARAMARK AL EMANMI SCHOLARSHIP	0	0	0	0	0	0	0	3,000	0	3,000
FC_4027	FE_H0081	H8372-730 - LAWRENCE W SHIPLEY JR SCHOLARS	0	0	0	0	0	0	0	1,000	0	1,000
FC_4027	FE_H0081	H8373-730 - ACCOR SCHOLARSHIP ENDOWMENT	0	0	0	0	0	0	0	7,500	0	7,500
FC_4027	FE_H0081	H8374-730 - DOUGLAS C KEISTER SCHOLARSHIP	0	0	0	0	0	0	0	3,000	0	3,000
FC_4027	FE_H0081	H8375-730 - THE FRED & MABEL R PARKS SCHOL	0	0	0	0	0	0	0	15,000	0	15,000
FC_4027	FE_H0081	H8376-730 - MARRIOTT FOUNDATION EXCELLENCE	0	0	0	0	0	0	0	15,000	0	15,000

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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4027	FE_H0081	H8377-730 - KEINZ(HENRI) G LEWIN SCHOLARSH	0	0	0	0	0	0	0	5,000	0	5,000
FC_4027	FE_H0081	H8378-730 - MCCANN FAMILY SCHOLARSHIP END	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0081	H8379-730 - AMDOR-STONE SCHOLARSHIP	0	0	0	0	0	0	0	3,500	0	3,500
FC_4027	FE_H0081	H8380-730 - GEORGE & MYRA HALL SCHOLARSHIP	0	0	0	0	0	0	0	2,000	0	2,000
FC_4027	FE_H0081	H8381-730 - ROCKETT LAT AMER STU ABRO ENDO	0	0	0	0	0	0	0	6,000	0	6,000
FC_4027	FE_H0081	H8382-730 - MCINGVALE GAMING SCHOLARSHIP	0	0	0	0	0	0	0	12,500	0	12,500
FC_4027	FE_H0081	H8383-730 - CURTIS CARLSON NELSON SCHOLARS	0	0	0	0	0	0	0	7,500	0	7,500
FC_4027	FE_H0081	H8384-730 - OBEROI HOLDINGS SCHOLARSHIP EN	0	0	0	0	0	0	0	7,500	0	7,500
FC_4027	FE_H0081	H8386-730 - MY TABLE MAGAZINE SCHOLARSHIP	0	0	0	0	0	0	0	10,000	0	10,000
FC_4027	FE_H0081	H8393-730 - ERIK J WORSCHER ENDOWMENT	0	0	0	0	0	0	0	1,500	0	1,500
FC_4028	FE_H0081	H0460-730 - HRM DAVIS ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	4,500	0	4,500
FC_4028	FE_H0081	H0508-730 - HRM PETER J TOMAC SCH	0	0	0	0	0	0	0	1,000	0	1,000
FC_4028	FE_H0081	H0544-730 - SCOTT HARDY MEMORIAL SCH-HRM	0	0	0	0	0	0	0	1,275	0	1,275
FC_4028	FE_H0081	H0576-730 - EARLE WYATT SCHOLAR	0	0	0	0	0	0	0	1,500	0	1,500
FC_4028	FE_H0081	H0802-730 - HOTEL REST MGT SCHOL	0	0	0	0	0	0	0	10,000	0	10,000
FC_4028	FE_H0081	H0836-730 - HRM PAR EXCELLENCE END SCH FUN	0	0	0	0	0	0	0	1,500	0	1,500
FC_4028	FE_H0081	H0888-730 - HRM LEONARD ROLSTON	0	0	0	0	0	0	0	2,000	0	2,000
FC_4028	FE_H0081	H0896-730 - HRM JP SUTHERLAND MEM SCHOLARH	0	0	0	0	0	0	0	1,500	0	1,500
FC_4028	FE_H0081	H0990-730 - LEONARD D MCNEIL SCHOLARSHIP	0	0	0	0	0	0	0	500	0	500
FC_4028	FE_H0081	H0992-730 - C VICTOR RICHARD SCHOL	0	0	0	0	0	0	0	1,000	0	1,000
FC_4028	FE_H0081	H1336-730 - HRM GLAZERS ENDOWMENT	0	0	0	0	0	0	0	1,500	0	1,500
FC_4028	FE_H0081	H1338-730 - HRM RAY KROC ENDOWMENT	0	0	0	0	0	0	0	1,500	0	1,500
FC_4028	FE_H0081	H1342-730 - HRM HOU REST ASS END	0	0	0	0	0	0	0	20,000	0	20,000
FC_4028	FE_H0081	H1344-730 - HRM JO FISCHER END	0	0	0	0	0	0	0	410	0	410
FC_4028	FE_H0081	H1346-730 - HRM LATTIN SCH END	0	0	0	0	0	0	0	800	0	800
FC_4028	FE_H0081	H1348-730 - HRM WASKEY MEM SCH FUND	0	0	0	0	0	0	0	850	0	850
FC_4028	FE_H0081	H1350-730 - HRM BOMBAYWALA SCH END	0	0	0	0	0	0	0	855	0	855
FC_4028	FE_H0081	H1360-730 - HRM F&B MGRS SCH	0	0	0	0	0	0	0	20,000	0	20,000
FC_4028	FE_H0081	H1368-730 - HRM NAT HART ENDOWMENT	0	0	0	0	0	0	0	1,500	0	1,500
FC_4028	FE_H0081	H1370-730 - HRM GOURMET NIGHT END SCHOLARS	0	0	0	0	0	0	0	1,250	0	1,250
FC_4028	FE_H0081	H1372-730 - HRM IAHA SCHOLARSHIP	0	0	0	0	0	0	0	4,000	0	4,000
FC_4028	FE_H0081	H1376-730 - BRINKER INTERNATIONAL ENDOW SC	0	0	0	0	0	0	0	6,000	0	6,000
FC_4028	FE_H0081	H1378-730 - FOUR SEASONS HOTELS SCHOL - HR	0	0	0	0	0	0	0	15,000	0	15,000
FC_4028	FE_H0081	H1380-730 - NAT ASSOC CATERING EXECUTIVE S	0	0	0	0	0	0	0	2,500	0	2,500
FC_4028	FE_H0081	H1699-730 - MARY LOOK SCHOLARSHIP	0	0	0	0	0	0	0	20,000	0	20,000
FC_4028	FE_H0081	H1701-730 - ROSEMARY GARBETT SCHOLARSHIP	0	0	0	0	0	0	0	12,000	0	12,000
FC_4028	FE_H0081	H1725-730 - HRM BLISS SCHOLARSHIP	0	0	0	0	0	0	0	25,000	0	25,000
FC_4028	FE_H0081	H1727-730 - HRM ASSOCIATE PARKER	0	0	0	0	0	0	0	2,500	0	2,500
FC_4028	FE_H0081	H2431-730 - CHARLES FITZGIMMONS SCHOL	0	0	0	0	0	0	0	2,500	0	2,500
FC_4028	FE_H0081	H2432-730 - HRM TH & MA SCHOLARSHIP	0	0	0	0	0	0	0	7,500	0	7,500
FC_4028	FE_H0081	H2585-730 - HRM SIMMONS SCHOLARSHIP	0	0	0	0	0	0	0	2,500	0	2,500
FC_4028	FE_H0081	H8324-730 - BROTHERHOOD KNIGHTS OF VINE	0	0	0	0	0	0	0	5,000	0	5,000
FC_4028	FE_H0081	H9620-730 - CURTIS NELSON SCHOL ENDOW	0	0	0	0	0	0	0	15,000	0	15,000
FC_4028	FE_H0081	H9742-730 - MASSAD FAMILY SCHOLARSHIP	0	0	0	0	0	0	0	2,000	0	2,000
FC_4028	FE_H0080	H1352-730 - HRM FOREHAND SCH END FUND	0	0	0	0	0	0	0	12,500	0	12,500
FC_4028	FE_H0080	H1354-730 - HRM H DOBSON MEM SCH ENDOWMENT	0	0	0	0	0	0	0	2,250	0	2,250
FC_4028	FE_H0080	H1356-730 - HRM RAPPOLE SHERIDAN SCH ENDOW	0	0	0	0	0	0	0	20,000	0	20,000
FC_4028	FE_H0080	H1358-730 - HERBERT O WILSON SCHOLARSHIP	0	0	0	0	0	0	0	2,500	0	2,500
FC_4028	FE_H0080	H1384-730 - GREGORY J PAPPAS MEMORIAL SCHO	0	0	0	0	0	0	0	6,000	0	6,000
FC_4028	FE_H0080	H1386-730 - PAPPAS RESTAURANTS ENDOW SCHOL	0	0	0	0	0	0	0	6,000	0	6,000
FC_4028	FE_H0080	H1388-730 - HRM BRISTOL SCHOLARSHIP ENDOWM	0	0	0	0	0	0	0	1,900	0	1,900
FC_4041	FE_H0081	D0038-730 - HRM ALUMNI HALL	0	0	0	0	0	0	0	19,059	0	19,059
FC_4041	FE_H0081	D0052-730 - BEST WESTERN HISTORY&LEGACIES	0	0	0	6,450	1,550	8,000	2,000	10,000	0	20,000
FC_4041	FE_H0081	D0411-730 - FACULTY DEVELOPMENT - SHIN	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D0525-730 - QUANTITY FOOD LAB	0	0	0	0	0	0	0	7,500	0	7,500

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FC_4041	FE_H0081	D0593-730 - BREW PUB	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0081	D0601-730 - FACULTY DEVELOPMENT - LEE	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D0603-730 - FACULTY DEVELOPMENT - KIM	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D0605-730 - PHD DEVELOPMENT SUPPORT	0	0	0	0	0	0	0	17,000	0	17,000
FC_4041	FE_H0081	D0607-730 - CENTER FOR STUDENT SUCCESS	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0081	D0722-730 - HRM HILTON LEGACY EXHIBIT	0	0	0	0	0	0	0	3,860	0	3,860
FC_4041	FE_H0081	D0836-730 - ASIAN AMERICAN HOA ENDOWMENT	0	0	0	0	0	0	0	4,000	0	4,000
FC_4041	FE_H0081	D0838-730 - BRINKER INTERNATIONAL ENDOW	0	0	0	0	0	0	0	26,000	0	26,000
FC_4041	FE_H0081	D0840-730 - HOLLY AND DOUG BROOKS ENDOW	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0081	D0842-730 - FOOD&BEVERAGE MGRS ASSOC OF HO	0	0	0	0	0	0	0	1,500	0	1,500
FC_4041	FE_H0081	D0844-730 - HOSPITALITY W O BORDERS ENDOW	0	0	0	0	0	0	0	15,000	0	15,000
FC_4041	FE_H0081	D0846-730 - ROCKETT LAT AMER STU ABRO ENDO	0	0	0	0	0	0	0	15,000	0	15,000
FC_4041	FE_H0081	D0848-730 - KRIS WESTBROOK STUDENT LEADER	0	0	0	0	0	0	0	1,500	0	1,500
FC_4041	FE_H0081	D0850-730 - STEVE CAROL WHITE ENDOWMENT	0	0	0	0	0	0	0	1,100	0	1,100
FC_4041	FE_H0081	D0852-730 - ERIK J WORSCHEH ENDOWMENT	0	0	0	0	0	0	0	12,000	0	12,000
FC_4041	FE_H0081	D0854-730 - SOUTHWELL, STEGER, BRECCUNIER	0	0	0	0	0	0	0	25,000	0	25,000
FC_4041	FE_H0081	D1239-730 - HRM HOSP IND HISP DEV INST	0	0	0	0	0	0	0	1,750	0	1,750
FC_4041	FE_H0081	D1243-730 - FACULTY DEV - ABBOTT	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D1245-730 - ERICS CLUB GIFTS	0	0	0	0	0	0	0	30,000	0	30,000
FC_4041	FE_H0081	D1249-730 - HRM GRAND WINE AND FOOD AFFAIR	0	0	0	15,750	1,800	17,550	3,000	2,000	0	22,550
FC_4041	FE_H0081	D1259-730 - HRM MARRIOTT STUDENT EXECEL SA	0	0	0	30,300	1,000	31,300	9,700	59,000	0	100,000
FC_4041	FE_H0081	D1834-730 - HRM FACULTY DEV NON TENURE	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0081	D1835-730 - FACULTY DEVELOPMENT GUCHAIT	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D1836-730 - FACULTY DEVELOPMENT MOROSAN	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D1837-730 - FACULTY DEVELOPMENT -KOH	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D1838-730 - FACULTY DEVELOPMENT - MADERA	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D1839-730 - FACULTY DEV-DRAPER	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D1840-730 - FACULTY DEVELOPMENT DE FRANCO	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D1841-730 - HRM FACULTY DEV SUJATA SIRSAT	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D1842-730 - FACULTY DEVELOPMENT - DAWSON	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D1843-730 - FAC DEV - S TAYLOR	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D1844-730 - FACULTY DEV-GRAVES	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D1845-730 - HRM FACULTY DEV MINJUNG SHIN	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D1846-730 - FACULTY DEVELOPMENT - BACK	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D1847-730 - ASSOC DEANS OFFICE - DOE	0	0	0	0	0	0	0	4,000	0	4,000
FC_4041	FE_H0081	D1848-730 - FACULTY DEVELOPMENT TAYLOR	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D1849-730 - HRM FACULTY DEV - ZARKOUEI	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D2821-730 - FACULTY DEV-BOGER	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D2822-730 - HRM TX WINE & FOOD EXPERIENCE	0	0	0	0	0	0	0	7,000	0	7,000
FC_4041	FE_H0081	D2823-730 - FACULTY DEVELOPMENT ZEYA HE	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D2824-730 - HILTON MARKETING	0	90,000	0	0	2,000	92,000	20,000	88,000	0	200,000
FC_4041	FE_H0081	D2825-730 - HRM FERMENTATION & BREWING LAB	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0081	D2826-730 - FOOD SAFETY	0	0	0	6,000	0	6,000	2,000	10,000	0	18,000
FC_4041	FE_H0081	D3160-730 - HRM CLINTON L RAPPOLE PROF	0	0	0	26,750	1,350	28,100	5,500	13,365	0	46,965
FC_4041	FE_H0081	D3208-730 - ERIK J WORSCHEH LECTURESHIP	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0081	D3209-730 - FRANK G WANGEMAN ARCHIVES END	0	0	0	0	0	0	0	1,250	0	1,250
FC_4041	FE_H0081	D3216-730 - CURTIS CARLSON END FELLOWSHIP	0	0	0	15,750	1,350	17,100	4,000	4,050	0	25,150
FC_4041	FE_H0081	D3217-730 - HOSP INDUSTRY HALL OF HON END	0	0	0	6,300	1,350	7,650	485	0	0	8,135
FC_4041	FE_H0081	D3218-730 - HFTP ENDOWED FELLOWSHIP	0	0	0	15,750	1,350	17,100	2,350	0	0	19,450
FC_4041	FE_H0081	D3270-730 - HRM STUDENT LEADERSHIP FUND	0	0	0	41,250	3,750	45,000	5,000	0	0	50,000
FC_4041	FE_H0081	D3538-730 - HRM ALUMNI DEVELOPMENT	0	0	0	6,750	1,000	7,750	8,000	44,000	0	59,750
FC_4041	FE_H0081	D3541-730 - WINE AND SPIRIT INSTITUTE	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0081	D3542-730 - HRM HFTP OFFICE	0	0	0	13,500	2,700	16,200	1,800	32,000	0	50,000
FC_4041	FE_H0081	D3544-730 - HILTON HISTORY & LEGACIES PROG	0	0	40,000	0	2,000	42,000	10,000	28,000	0	80,000
FC_4041	FE_H0081	D3726-730 - MASSAD FAMILY LIBRARY RENOVATI	0	0	0	0	0	0	0	20,000	0	20,000

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Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4041	FE_H0081	D8350-730 - CURRICULUM & EXPERIMENTAL LEAR	0	0	0	62,250	8,100	70,350	5,000	0	0	0	75,350
FC_4041	FE_H0081	D8351-730 - MASSAD FAMILY RESEARCH ENDOWME	0	0	0	13,500	2,700	16,200	2,275	0	0	0	18,475
FC_4041	FE_H0081	D8352-730 - MASSAD FAMILY ARCHIVIST ENDOWM	25,000	0	0	0	1,000	26,000	5,100	0	10,000	0	41,100
FC_4041	FE_H0081	D8353-730 - MCVINGVALE GAMING FACULTY ENDOW	17,000	0	0	0	0	17,000	3,500	0	4,500	0	25,000
FC_4041	FE_H0081	D8354-730 - HVS FACULTY RESEARCH ENDOWMENT	3,000	0	0	0	0	3,000	600	0	6,400	0	10,000
FC_4041	FE_H0081	D8355-730 - ACCOR FACULTY SUPPORT ENDOWMEN	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_4041	FE_H0081	D9779-730 - GRACE & TOM BOWEN ENDOW	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0081	F1179-730 - HRM San Antonio Campus	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_4041	FE_H0081	A0864-730 - HRM FAC DEV, BARTH	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	A1540-730 - CN HILTON PROFESSORSHIP	98,000	0	0	6,300	1,350	105,650	20,000	0	41,235	0	166,885
FC_4041	FE_H0081	A1542-730 - HILTON DEVELOPMENT	0	0	40,000	6,300	5,000	51,300	12,000	0	82,929	0	146,229
FC_4041	FE_H0081	A1544-730 - BARRON HILTON	0	91,350	0	13,750	2,000	107,100	20,000	0	102,900	0	230,000
FC_4041	FE_H0081	A1556-730 - HRM OPERATING SUPPORT	0	0	0	0	0	0	0	0	60,000	0	60,000
FC_4041	FE_H0081	A1955-730 - HUBBS PROFESSORSHIP	14,000	0	0	0	0	14,000	3,000	0	7,650	0	24,650
FC_4041	FE_H0081	A2026-730 - FORTE VISITING SCHOLAR	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0081	A9781-730 - SPECS CH FDN PROF HRM	7,000	0	0	0	0	7,000	1,600	0	3,677	0	12,277
FC_4041	FE_H0081	G0636-730 - HILTON RENOVATION PROJECTS	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0081	C0470-730 - HRM DEANS FUND - A E	0	0	0	30,900	5,000	35,900	5,000	0	59,100	0	100,000
FC_4041	FE_H0081	E0414-730 - HRM ALUMNI MENTOR PRG	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0080	D1241-730 - HRM FREDPARKS WINE SENSORY LAB	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0080	D1247-730 - HRM FRED PARKS LECTURE SERIES	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_4041	FE_H0080	D1251-730 - HRM TREC	5,000	0	0	0	0	5,000	1,000	0	4,000	0	10,000
FC_4041	FE_H0080	D1253-730 - HRM GOURMET NIGHT	0	0	0	12,600	2,700	15,300	1,700	0	113,000	0	130,000
FC_4041	FE_H0080	A1536-730 - HRM MISC DONORS	0	0	0	0	0	0	0	0	4,000	0	4,000
FC_4041	FE_H0080	A1554-730 - HRM EM HILTON CHAIR	90,000	0	0	7,000	0	97,000	20,000	0	33,000	0	150,000
FC_4042	FE_H0081	D1239-730 - HRM HOSP IND HISP DEV INST	0	0	0	0	0	0	0	0	3,500	0	3,500
FC_4042	FE_H0081	D2817-730 - EXEC & CONT EDUC	0	0	0	0	0	0	0	0	4,000	0	4,000
FC_4042	FE_H0081	D2818-730 - FRED PARKS WINE CELLAR	0	0	0	0	0	0	0	0	16,000	0	16,000
FC_4042	FE_H0081	D3087-730 - HRM DONALD GREENAWAY	4,000	0	0	0	0	4,000	1,000	0	0	0	5,000
FC_4042	FE_H0081	D3088-730 - HOTEL & LODG ASSOC GREATER HOU	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_4042	FE_H0081	D3089-730 - HRM VALLONE ENDOWED SCHOLARSHI	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_4042	FE_H0081	D8602-730 - FRED PARKS SUPPORT QUASI-END	5,000	0	0	0	0	5,000	1,100	0	8,900	0	15,000
FC_4042	FE_H0081	D9726-730 - HFTP RAYMOND C ELLIS END-HRM	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_4042	FE_H0081	D9733-730 - GARRET DAWSON SONNY LOOK ENDOW	0	0	0	0	0	0	0	0	2,250	0	2,250
FC_4042	FE_H0081	D9783-730 - LYNN & MARCEL MASON END - HRM	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4042	FE_H0081	A2097-730 - MEAT SCIENCE	0	0	0	0	0	0	0	0	451	0	451
<b>Expenditure Total</b>			<b>268,000</b>	<b>181,350</b>	<b>80,000</b>	<b>337,150</b>	<b>49,050</b>	<b>915,550</b>	<b>176,710</b>	<b>0</b>	<b>2,161,516</b>	<b>0</b>	<b>3,253,776</b>

# LAW CENTER



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - LAW  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2021

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
									Sold	M and O	Capital	Total	
FC_4027	FE_H0485	H0520-730 - DEL BARTO LAW SCHO	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4027	FE_H0485	H0522-730 - DELANGE A J SCHOLARS	0	0	0	0	0	0	0	0	8,000	0	8,000
FC_4028	FE_H0485	H1012-730 - LAW PRUDENTIAL INSURANCE	0	0	0	0	0	0	0	0	4,582	0	4,582
FC_4028	FE_H0485	H1390-730 - JUDGE MARY BACON SCHOL ENDOW	0	0	0	0	0	0	0	0	6,562	0	6,562
FC_4028	FE_H0485	H1392-730 - CROWTHER LAW SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	0	14,239	0	14,239
FC_4028	FE_H0485	H1641-730 - LAW STEVENS SCHOLARSHIP FUND	0	0	0	0	0	0	0	0	666	0	666
FC_4028	FE_H0485	H1661-730 - LAW FULTZ MEM SCH FUND	0	0	0	0	0	0	0	0	5,665	0	5,665
FC_4028	FE_H0485	H1677-730 - LAW SMITH SCHOLARSHIP	0	0	0	0	0	0	0	0	1,655	0	1,655
FC_4028	FE_H0485	H1689-730 - LAW GARWOOD AWARD	0	0	0	0	0	0	0	0	9,522	0	9,522
FC_4028	FE_H0485	H8212-730 - WEAVER-LANG PEF	0	0	0	0	0	0	0	0	12,968	0	12,968
FC_4041	FE_H0499	D1307-730 - INTELLECTUAL PROPERTY	17,247	63,624	35,120	3,500	3,840	123,331	42,250	0	14,419	0	180,000
FC_4041	FE_H0479	D1750-730 - ACADEMIC SUPPORT	6,000	6,000	0	450	0	12,450	560	0	1,990	0	15,000
FC_4041	FE_H0487	D0183-730 - IMMIGRATION	0	125,402	0	76,930	720	203,052	54,355	0	9,593	0	267,000
FC_4041	FE_H0487	D3030-730 - LAW CTR - LEGAL AID CLINIC	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0492	D0927-730 - CTR FOR CHILDREN LWAY & POLICY	0	0	0	4,950	0	4,950	50	0	5,000	0	10,000
FC_4041	FE_H0476	A1704-730 - LAW BW YOUNG CHAIR	15,619	0	0	15,000	400	31,019	8,204	0	5,000	0	44,223
FC_4041	FE_H0496	D2814-730 - LC - FACULTY STIPEND	250,546	16,000	0	0	0	266,546	83,454	0	0	0	350,000
FC_4041	FE_H0496	D3057-730 - LAW FOUNDATION	0	132,325	0	7,000	1,920	141,245	46,975	0	11,780	0	200,000
FC_4041	FE_H0496	A8278-730 - LAW CTR SUMMER RESEARCH	0	0	0	150,000	0	150,000	50,000	0	0	0	200,000
FC_4041	FE_H0497	D2977-730 - LAW - NACLE FOUNDATION	0	0	0	0	0	0	0	0	7,000	0	7,000
FC_4041	FE_H0057	D8451-730 - AA WHITE	0	21,337	0	0	960	22,297	6,615	0	7,088	0	36,000
FC_4041	FE_H0098	D0954-730 - NEH HISTORY LAW	0	0	0	0	0	0	0	0	11,657	0	11,657
FC_4041	FE_H0098	D8454-730 - LAW MISC DONORS	70,694	0	0	0	0	70,694	21,209	0	48,097	0	140,000
FC_4041	FE_H0489	D3031-730 - CONSUMER LAW	0	48,000	38,904	10,000	0	96,904	8,690	0	4,406	0	110,000
FC_4041	FE_H0489	C0709-730 - TX CONSUMER COMPLAINT CENTER	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_4041	FE_H0042	D4005-730 - LAW CENTER EENR	9,100	0	0	44,200	0	53,300	11,700	0	0	0	65,000
FC_4041	FE_H0042	C0435-730 - LAW CENTER - ENERGY INSTITUTE	20,594	0	27,332	0	1,000	48,926	18,074	0	13,000	0	80,000
FC_4041	FE_H0491	D0282-730 - JCAP	0	38,465	0	36,384	0	74,849	20,998	0	4,153	0	100,000
FC_4041	FE_H0491	C4662-730 - TEXAS INNOCENCE PROJECT	0	26,472	0	0	600	27,072	16,677	0	6,251	0	50,000
FC_4041	FE_H0485	H0250-730 - HARGROVE ESTATE SCHOLARSHIPS	0	0	0	0	0	0	0	0	3,776	0	3,776
FC_4042	FE_H0476	A1696-730 - LAW BLAKELY PROF	14,097	0	0	0	0	14,097	3,976	0	0	0	18,073
FC_4042	FE_H0476	A8875-730 - PETER L GONZALEZ CHAIR IN LAW	26,957	0	0	0	0	26,957	12,685	0	0	0	39,642
FC_4042	FE_H0481	C9023-730 - JUDGE RUBY KLESS SONDOCK LECT	0	0	0	0	0	0	0	0	35,437	0	35,437
FC_4042	FE_H0484	D3100-730 - LAW FRANKEL END LECTURE FUND	0	0	0	0	0	0	0	0	10,408	0	10,408
FC_4042	FE_H0493	A2215-730 - BATES DIST CHAIR IN LAW	15,744	0	0	0	0	15,744	3,456	0	14,690	0	33,890
FC_4046	FE_H0476	D3916-730 - DAVID DOW	8,197	0	0	15,000	0	23,197	2,230	0	0	0	25,427
<b>Expenditure Total</b>		<b>454,795</b>	<b>477,625</b>	<b>101,356</b>	<b>363,414</b>	<b>9,440</b>	<b>1,406,630</b>	<b>412,158</b>	<b>0</b>	<b>312,604</b>	<b>0</b>	<b>0</b>	<b>2,131,392</b>

NATURAL SCIENCES &  
MATHEMATICS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - NAT SCI & MATH  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2021

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
								Sold	M and O	Capital	Total	
FC_4027	FE_H0108	H0832-730 - COMPUTER SCIENCE SCH	0	0	0	0	0	0	0	6,431	0	6,431
FC_4027	FE_H0112	H0780-730 - PHYSICS DEPT GEN SCH	0	0	0	0	0	0	0	14,798	0	14,798
FC_4027	FE_H0102	D4129-730 - DOCTORAL STUDENT IDENTIFICATIO	0	0	0	0	0	0	0	19,568	0	19,568
FC_4027	FE_H0102	H0035-730 - BRITISH AMERICAN FOUNDATION	0	0	0	0	0	0	0	4,500	0	4,500
FC_4027	FE_H0102	H0094-730 - NSM CROSSING THE FINISH LINE	0	0	0	0	0	0	0	9,227	0	9,227
FC_4027	FE_H0102	H0097-730 - CACPA SCHOLARSHIP	0	0	0	0	0	0	0	6,595	0	6,595
FC_4027	FE_H0102	H0133-730 - HAZELWOOD GRADUATE FELLOWSHIP	0	0	0	0	0	0	0	5,000	0	5,000
FC_4027	FE_H0102	H0188-730 - CLAY WHITEHEAD MEMORIAL SCHOL	0	0	0	0	0	0	0	675	0	675
FC_4027	FE_H0102	H0193-730 - ANDREWS SCHOLARSHIP	0	0	0	0	0	0	0	2,125	0	2,125
FC_4027	FE_H0102	H0198-730 - A&C WARREN SCHOLARSHIP	0	0	0	0	0	0	0	500	0	500
FC_4027	FE_H0102	H0246-730 - AP KIMBALL GRADUATE FELLOWSH	0	0	0	0	0	0	0	6,000	0	6,000
FC_4027	FE_H0102	H0475-730 - JIANNA & DAPHNE SUN SCHOLAR	0	0	0	0	0	0	0	750	0	750
FC_4027	FE_H0102	H0491-730 - NSM TRANSFER STUD SCHOL	0	0	0	0	0	0	0	5,625	0	5,625
FC_4027	FE_H0102	H2645-730 - NSM SCHOLARSHIP EXCELLENCE FD	0	0	0	0	0	0	0	6,063	0	6,063
FC_4027	FE_H0102	H2839-730 - PERCOCO SCHOLARSHIP	0	0	0	0	0	0	0	163	0	163
FC_4027	FE_H0102	H3809-730 - HOUSTON ENDOWMENT PHD SUPPORT	0	0	0	46,500	46,500	4,000	0	152,308	0	202,808
FC_4027	FE_H0102	H8029-730 - JOSEPH SCHATZ SCH END	0	0	0	0	0	0	0	170	0	170
FC_4027	FE_H0107	H0022-730 - BIO SCIENCE DEGREE SCHOLARSHIP	0	0	0	0	0	0	0	3,090	0	3,090
FC_4027	FE_H0107	H0159-730 - LEWIS FLORENCE SCHOLARSHIP	0	0	0	0	0	0	0	7,000	0	7,000
FC_4027	FE_H0107	H8245-730 - STLE SCHOLARSHIP AWARD	0	0	0	0	0	0	0	2,000	0	2,000
FC_4027	FE_H0110	H0189-730 - ELIZABETH & HAROLD WILLIAMS	0	0	0	0	0	0	0	9,375	0	9,375
FC_4027	FE_H0104	H0606-730 - STUDENT SCHOLARSHIP FUND	0	0	0	0	0	0	0	8,001	0	8,001
FC_4027	FE_H0104	H2941-730 - STUTZENBERGER SCHOLARSHIP	0	0	0	0	0	0	0	6,577	0	6,577
FC_4027	FE_H0109	H0191-730 - EAS MASTERS STDNT SUPPORT	0	0	0	0	0	5,226	0	40,000	0	45,226
FC_4028	FE_H0102	H0727-730 - NSM ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	5,168	0	5,168
FC_4028	FE_H0102	H1406-730 - NSM ALUMNI ASSOC SCHOLARSHIP	0	0	0	0	0	0	0	3,309	0	3,309
FC_4028	FE_H0102	H1410-730 - NSM - PERKIN ELMER SCHOLARSHIP	0	0	0	0	0	0	0	698	0	698
FC_4028	FE_H0102	H1412-730 - NSM DAVIS SCHOL ENDOW FUND	0	0	0	0	0	0	0	8,031	0	8,031
FC_4028	FE_H0102	H2486-730 - CHEUNG SCHOLARSHIP	0	0	0	0	0	0	0	1,298	0	1,298
FC_4028	FE_H0102	H2539-730 - MELINDA IRWIN SCHOLARSHIP	0	0	0	0	0	0	0	1,685	0	1,685
FC_4028	FE_H0102	H2591-730 - FRANK ROBERT RODD	0	0	0	0	0	0	0	9,364	0	9,364
FC_4028	FE_H0102	H2920-730 - GREEN ENDOWED SCHP FOR PRE MED	0	0	0	0	0	0	0	943	0	943
FC_4028	FE_H0102	H8029-730 - JOSEPH SCHATZ SCH END	0	0	0	0	0	0	0	811	0	811
FC_4028	FE_H0102	H8618-730 - FRANK L THEALL SCHOL ENDOW	0	0	0	0	0	0	0	3,528	0	3,528
FC_4028	FE_H0102	H8621-730 - LINDA & PATRICK MAGILL SCH END	0	0	0	0	0	0	0	900	0	900
FC_4028	FE_H0102	H8709-730 - NOLA & GEORGE OHLER	0	0	0	0	0	0	0	1,960	0	1,960
FC_4028	FE_H0102	H8713-730 - RAM LAL SEEKRI	0	0	0	0	0	0	0	1,111	0	1,111
FC_4028	FE_H0102	H8730-730 - ALTON & CAROLYN WARREN	0	0	0	0	0	0	0	4,326	0	4,326
FC_4028	FE_H0102	H8841-730 - MADABUSHI FAMILY SCHOL END	0	0	0	0	0	0	0	514	0	514
FC_4028	FE_H0102	H8867-730 - ELIZABETH A MUEGGE SCHOLAR END	0	0	0	0	0	0	0	1,034	0	1,034
FC_4028	FE_H0102	H9725-730 - GEORGE L & MYRJANE E HALL END	0	0	0	0	0	0	0	738	0	738
FC_4028	FE_H0102	H9758-730 - TANSEY FAMILY SCHO ENDOW-NSM	0	0	0	0	0	0	0	6,971	0	6,971
FC_4028	FE_H0107	H3503-730 - LOMONTE SCHOLARSHIP	0	0	0	0	0	0	0	4,075	0	4,075
FC_4028	FE_H0107	H8085-730 - JAY K KOCHI GRADUATE FELLOW	0	0	0	0	0	0	0	28,517	0	28,517
FC_4028	FE_H0110	H0788-730 - MATH BENNER ENDOWED SCH	0	0	0	0	0	0	0	6,625	0	6,625
FC_4028	FE_H0110	H0984-730 - BLANCHE GROVER	0	0	0	0	0	0	0	6,424	0	6,424
FC_4028	FE_H0110	H2875-730 - GRAHAM SCHOLARSHIP	0	0	0	0	0	0	0	702	0	702
FC_4028	FE_H0110	H2922-730 - GREATER TEXAS FDN SCHLSHP END	0	0	0	0	0	0	0	7,277	0	7,277
FC_4028	FE_H0110	H8047-730 - TEACH HOUSTON CHALLENGE FUND	0	0	0	0	0	0	0	4,725	0	4,725
FC_4028	FE_H0110	H8173-730 - MICHAEL FRIEDBERG ENDOWED FEL	0	0	0	0	0	0	0	6,540	0	6,540
FC_4028	FE_H0110	H8228-730 - ELIZABETH & HAROLD WILLIAMS	0	0	0	0	0	0	0	32,524	0	32,524
FC_4028	FE_H0110	H8535-730 - Math Education Schol Endow	0	0	0	0	0	0	0	1,512	0	1,512
FC_4028	FE_H0104	H1398-730 - HUGGINS SCH END-BIOL	0	0	0	0	0	0	0	16,841	0	16,841
FC_4028	FE_H0104	H8343-730 - GREGORY BOUNDS & MAY NGUYEN	0	0	0	0	0	0	0	1,696	0	1,696
FC_4028	FE_H0109	H0458-730 - MILTON DOBRIN SCHOLARSHIPS	0	0	0	0	0	0	0	3,956	0	3,956

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - NAT SCI & MATH  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2021

Cost Center			Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4028	FE_H0109	H0908-730 - UHGAA SCHOLARSHIP	0	0	0	0	0	0	0	4,767	0	4,767
FC_4028	FE_H0109	H2616-730 - DODDS FAMILY SCHOLARSHIPS	0	0	0	0	0	0	0	5,903	0	5,903
FC_4028	FE_H0109	H8030-730 - LESLIE & ALAN MA WONG SCH END	0	0	0	0	0	0	0	4,331	0	4,331
FC_4028	FE_H0109	H8564-730 - Carol and Randall Barta Geo	0	0	0	0	0	0	0	1,508	0	1,508
FC_4040	FE_H0515	B1196-730 - CNRCS INITIATIVE	0	0	0	0	0	0	0	185	0	185
FC_4041	FE_H0515	D0386-730 - S ZHANG DONOR FUNDS	0	0	0	0	0	0	0	726	0	726
FC_4041	FE_H0515	D8294-730 - CNRCS DONATIONS	0	0	0	0	0	0	0	542	0	542
FC_4041	FE_H0271	B1248-730 - COASTAL CENTER-PENNINGS	0	0	0	0	0	0	0	111,457	0	111,457
FC_4041	FE_H0271	B1946-730 - ROBERTSON GIFT	0	0	0	0	0	0	0	22,948	0	22,948
FC_4041	FE_H0108	D0086-730 - COSC EXCELLENCE FUND	0	0	0	0	0	0	0	51,969	0	51,969
FC_4041	FE_H0108	D0088-730 - COSC GAMES & INTERACTIVE FUND	0	0	0	0	0	0	0	178	0	178
FC_4041	FE_H0108	D0990-730 - NCWIT GIFT	0	0	0	0	0	0	0	610	0	610
FC_4041	FE_H0108	D1315-730 - COMP SCI UNDERGRAD EDU FUND	0	0	0	0	0	0	0	526	0	526
FC_4041	FE_H0108	A0087-730 - TEACHING & INSTRUCTIONAL SALAR	0	0	0	3,754	0	3,754	0	0	0	3,754
FC_4041	FE_H0108	A1746-730 - COMP SCI LEARNING LEADING	0	0	0	0	0	0	0	52,561	0	52,561
FC_4041	FE_H0108	B0026-730 - CLIMATEMINDER	0	0	0	0	0	0	0	14,745	0	14,745
FC_4041	FE_H0108	B0229-730 - COULD COMPUTING	0	0	0	0	0	0	0	1,877	0	1,877
FC_4041	FE_H0108	B1236-730 - ADOBE RESEARCH GIFT	0	0	0	0	0	0	0	7,278	0	7,278
FC_4041	FE_H0108	B3769-730 - TI PROJECT	0	0	0	0	0	0	0	3,837	0	3,837
FC_4041	FE_H0112	D0798-730 - STEP	0	0	0	0	0	0	0	2,625	0	2,625
FC_4041	FE_H0112	D2958-730 - FRESHMAN DISCOV LEARNING CLASS	0	0	0	0	0	0	0	1,738	0	1,738
FC_4041	FE_H0112	A1716-730 - NSM PHY UNIV CAMPGN	0	0	0	0	0	0	0	2,187	0	2,187
FC_4041	FE_H0112	A1881-730 - PHYSICS VAR DONORS	0	0	0	0	0	0	0	7,500	0	7,500
FC_4041	FE_H0112	B0861-730 - VARGHESE VAR DONORS	0	0	0	0	0	0	0	8,000	0	8,000
FC_4041	FE_H0112	B1208-730 - ION BEAM RESEARCH	15,000	0	0	0	15,000	4,500	0	500	0	20,000
FC_4041	FE_H0112	B1645-730 - WEINSTEIN RESERACH DONOR	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0112	B3684-730 - MOSRP CONSORTIUM	0	0	0	0	0	0	0	20,000	0	20,000
FC_4041	FE_H0102	D0054-730 - NSM STUDENT SUCCESS	0	0	0	0	0	0	0	13,000	0	13,000
FC_4041	FE_H0102	D0117-730 - NSM STUDENT SUCCESS CENTER	0	0	0	0	0	0	0	71,837	0	71,837
FC_4041	FE_H0102	D0155-730 - SEFH-UH SCIENCE & ENG FAIR SUP	0	0	0	0	0	0	0	125,000	0	125,000
FC_4041	FE_H0102	D0159-730 - NSM GRADUATE STUDIES	0	0	0	0	0	0	0	229	0	229
FC_4041	FE_H0102	D0260-730 - STEM CENTER VARIOUS DONOR	0	167,927	0	0	167,927	6,335	0	0	0	174,262
FC_4041	FE_H0102	D0268-730 - SUMMER BRIDGE PROGRAM	5,000	0	0	20,000	25,000	600	0	15,863	0	41,463
FC_4041	FE_H0102	D0459-730 - MARS ROVER	0	0	0	0	0	0	0	1,615	0	1,615
FC_4041	FE_H0102	D1054-730 - CONOCOPHILLIPS FELLOW DATA SCI	0	0	0	0	0	0	0	25,000	0	25,000
FC_4041	FE_H0102	D1056-730 - CONOCOPHILLIPS TT FAC DATA SCI	0	0	0	0	0	0	0	20,000	0	20,000
FC_4041	FE_H0102	D3256-730 - DEANS INNOVATION FUND	0	0	0	0	0	0	0	30,580	0	30,580
FC_4041	FE_H0102	D4008-730 - CONOCOPHILLIPS	0	0	0	0	0	0	0	5,851	0	5,851
FC_4041	FE_H0102	D8316-730 - NSM CBO OPERATIONS	0	0	0	0	0	0	0	163	0	163
FC_4041	FE_H0102	A0092-730 - CONOCOPHILLIPS PROF OF PRAC	0	0	0	60,000	60,000	0	0	0	0	60,000
FC_4041	FE_H0102	B0637-730 - UNDERGRAD RESEARCH IMPROVEMENT	0	0	0	0	0	0	0	5,639	0	5,639
FC_4041	FE_H0102	B1923-730 - GUNARATNE GIFTS	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0102	H0294-730 - ANGELA AND JEFF SCHOLARSHIP	0	0	0	0	0	0	0	750	0	750
FC_4041	FE_H0102	H3821-730 - NSM GRAD FELLOWSHIP	0	0	0	0	0	0	0	6,208	0	6,208
FC_4041	FE_H0107	D0120-730 - CHEMISTRY EXCELLENCE FUND	0	0	0	0	0	0	0	7,247	0	7,247
FC_4041	FE_H0107	B1611-730 - BALDELLI DONOR	0	3,500	0	5,000	8,500	4,381	0	11,384	0	24,265
FC_4041	FE_H0107	B1670-730 - LEE DONOR	0	0	0	0	0	0	0	15,134	0	15,134
FC_4041	FE_H0107	B2778-730 - ACS AMI	0	0	0	0	0	0	0	1,449	0	1,449
FC_4041	FE_H0107	B3842-730 - SUIT - MCELTRATH FELLOWSHIP	0	45,000	0	0	45,000	1,476	0	1,000	0	47,476
FC_4041	FE_H0107	H2647-730 - CHEMISTRY SCHOLARSHIP FUND	0	0	0	0	0	0	0	8,096	0	8,096
FC_4041	FE_H0110	D0072-730 - Private gifts for teachHOUSTON	0	0	0	0	0	0	0	13,922	0	13,922
FC_4041	FE_H0110	D0489-730 - EQUINOR STEM CAMP	0	0	9,900	0	9,900	500	0	4,543	0	14,943
FC_4041	FE_H0110	D0748-730 - AWM STUDENT CHAPTER	0	0	0	0	0	0	0	716	0	716
FC_4041	FE_H0110	D0944-730 - EQUINOR STEM OPERATION	30,000	0	10,000	0	40,000	8,142	0	5,000	0	53,142
FC_4041	FE_H0110	D1102-730 - UH COASTAL CENTER NATURE CAMP	0	0	0	0	0	0	0	10,400	0	10,400

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - NAT SCI & MATH  
 Estimated FG4 - RESTRICTED  
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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4041	FE_H0110	D1106-730 - TRANSOCEAN GIFT teachHOUSTON	0	0	0	0	0	0	0	2,500	0	2,500
FC_4041	FE_H0110	D2731-730 - MATH K-12 OUTREACH EXCELLENCE	0	0	0	0	0	0	0	760	0	760
FC_4041	FE_H0110	D8315-730 - MD ANDERSON DONATION	0	0	0	0	0	0	0	498	0	498
FC_4041	FE_H0110	A0093-730 - CONOCOPHILLIPS DATA SCI MATH	2,000	0	0	0	2,000	833	0	0	0	2,833
FC_4041	FE_H0110	A1883-730 - MATHEMATICS EXCELLENCE FUND	0	0	0	0	0	0	0	6,974	0	6,974
FC_4041	FE_H0110	A3519-730 - TEACHHOUSTON	0	0	0	0	0	0	0	14,717	0	14,717
FC_4041	FE_H0110	A3522-730 - CHEVRON TEACHHOUSTON DONATION	0	0	0	0	0	0	0	137	0	137
FC_4041	FE_H0110	C0015-730 - CHAMP DONATIONS	0	0	0	0	0	0	0	4,650	0	4,650
FC_4041	FE_H0110	C0059-730 - CHIYODA SUMMER ACADEMY	0	0	0	0	0	0	0	8,128	0	8,128
FC_4041	FE_H0110	B0076-730 - RESEARCH & FACULTY SUPPORT	0	0	0	0	0	0	0	1,693	0	1,693
FC_4041	FE_H0110	B0736-730 - ILLUMINATION NORMALIZATION	0	0	0	0	0	0	0	754	0	754
FC_4041	FE_H0110	H2643-730 - MATH UNDERGRAD SCHOLARSHIPS	0	0	0	0	0	0	0	5,906	0	5,906
FC_4041	FE_H0552	B2720-730 - IDC BoBI	0	0	0	0	0	0	0	232	0	232
FC_4041	FE_H0104	D0659-730 - HONORS BIOMEDICAL SCIENCES	0	0	0	0	0	0	0	1,500	0	1,500
FC_4041	FE_H0104	D1325-730 - BIOL BCHS LEARNING & LEADING	0	0	0	0	0	0	0	15,525	0	15,525
FC_4041	FE_H0104	D1335-730 - BIOL & BCHS ALUMNI GIFTS	0	0	0	0	0	0	0	2,500	0	2,500
FC_4041	FE_H0104	B0583-730 - KLEBERG AWARD - SATER	0	0	0	0	0	0	0	1,258	0	1,258
FC_4041	FE_H0104	B0893-730 - VARIOUS DONORS - LI CHEN	0	0	1,000	500	1,000	2,500	2,000	28,199	0	32,699
FC_4041	FE_H0104	B0942-730 - BOB FOX DONATION	0	0	0	0	0	0	0	5,891	0	5,891
FC_4041	FE_H0104	B1206-730 - CRAFT KRATON DONATION	0	0	0	0	0	0	0	5,878	0	5,878
FC_4041	FE_H0104	B1316-730 - MOLECULAR BIOLOGY	0	0	0	0	0	0	0	10,044	0	10,044
FC_4041	FE_H0104	B1318-730 - BIO SHAKES VARIOUS DONORS	0	0	0	0	0	0	0	30,831	0	30,831
FC_4041	FE_H0104	B1682-730 - VARIOUS DONOR-DRYER	0	0	0	0	0	0	0	12,608	0	12,608
FC_4041	FE_H0104	B2754-730 - BIOLOGY & BIOCHEMISTRY	0	0	0	0	0	0	0	2,626	0	2,626
FC_4041	FE_H0104	Unknown Program - PR_D8526_730	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0109	D0241-730 - GEOSOCIETY ORG	0	0	0	0	0	0	0	1,613	0	1,613
FC_4041	FE_H0109	D0242-730 - EAS SEMINAR	0	0	0	0	0	0	0	7,610	0	7,610
FC_4041	FE_H0109	D0243-730 - AAPG STUDENT ORG	0	0	0	0	0	0	0	19,045	0	19,045
FC_4041	FE_H0109	D0244-730 - SEG STUDENT ORG	0	0	0	0	0	0	0	4,110	0	4,110
FC_4041	FE_H0109	D0420-730 - AEG STUDENT ORG	0	0	0	0	0	0	0	750	0	750
FC_4041	FE_H0109	D0521-730 - EAS UNDERGRADUATE FIELD TRIPS	0	0	0	0	0	0	0	8,000	0	8,000
FC_4041	FE_H0109	D0703-730 - EAS CHAIR FUNDS	0	0	0	0	0	0	0	2,610	0	2,610
FC_4041	FE_H0109	D0856-730 - FC EXCEL AWARD	0	0	0	0	0	0	0	1,099	0	1,099
FC_4041	FE_H0109	D2735-730 - FIELD CAMP SUPPORT	0	0	0	0	0	0	0	30,683	0	30,683
FC_4041	FE_H0109	F2647-730 - HILTERMAN DONOR	0	0	0	0	0	0	0	1,179	0	1,179
FC_4041	FE_H0109	A0040-730 - WELLNER FIELD TRIP DONATION	0	0	0	0	0	0	0	55,159	0	55,159
FC_4041	FE_H0109	A1748-730 - GEOLOGY ANNUAL FUND	0	0	0	0	0	0	0	150	0	150
FC_4041	FE_H0109	B0477-730 - WINTER TRIP DONATIONS	0	0	0	0	0	0	0	2,251	0	2,251
FC_4041	FE_H0109	B0482-730 - DR ZHOU DONOR	0	0	0	6,000	6,000	2,000	0	1,621	0	9,621
FC_4041	FE_H0109	B1064-730 - AGL DONOR	0	0	0	10,000	10,000	0	0	0	0	10,000
FC_4041	FE_H0109	B1365-730 - MADDOCKS PALEO	0	0	12,000	0	12,000	0	0	9,960	0	21,960
FC_4041	FE_H0109	B1389-730 - DEPT EXCELLENCE FUND	0	0	0	1,000	0	1,000	0	0	0	1,000
FC_4041	FE_H0109	B1873-730 - STUDENT CONFERENCE FUNDS	0	0	0	0	0	0	0	11,750	0	11,750
FC_4041	FE_H0109	B1874-730 - STEWART DONOR	0	11,000	0	0	11,000	0	0	1,318	0	12,318
FC_4041	FE_H0109	B1876-730 - CHAFETZ DONOR	0	0	0	0	0	0	0	7,250	0	7,250
FC_4041	FE_H0109	B1881-730 - HAN DONOR	0	0	0	0	0	0	0	11,273	0	11,273
FC_4041	FE_H0109	B1882-730 - CAPUANO DONOR	0	0	0	0	0	0	0	18,094	0	18,094
FC_4041	FE_H0109	B1883-730 - BISSADA DONOR	0	0	0	0	0	0	0	7,697	0	7,697
FC_4041	FE_H0109	B1936-730 - SAGER RESEARCH TRIP	0	0	0	0	0	0	0	8,875	0	8,875
FC_4041	FE_H0109	H0036-730 - EAS GRADUATE FELLOWSHIPS	0	0	0	0	0	0	0	41,018	0	41,018
FC_4041	FE_H0109	H2646-730 - EAS UNDERGRAD SCHOLARSHIPS	0	0	0	0	0	0	0	6,838	0	6,838
FC_4042	FE_H0515	B0049-730 - S ZHANG MD ANDERSON CHAIR	0	0	0	0	0	0	0	68,346	0	68,346
FC_4042	FE_H0108	B3680-730 - PAVLI DIS - CHAIR	0	0	0	0	0	0	0	25,432	0	25,432
FC_4042	FE_H0112	D3107-730 - PHYSICS VAR DONORS	0	0	0	0	0	0	0	6,706	0	6,706
FC_4042	FE_H0112	D8655-730 - PAUL CW & MAY P CHERN CHU	0	0	0	0	0	0	0	12,388	0	12,388

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UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - NAT SCI & MATH  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2021

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total	
FC_4042	FE_H0112	A8646-730 - PAUL CHU AND MAY CHERN CHU	0	0	0	0	0	0	0	111,962	0	111,962	
FC_4042	FE_H0112	B0036-730 - M D ANDERSON CHAIR-REN	0	0	0	0	0	0	0	25,000	0	25,000	
FC_4042	FE_H0112	B0756-730 - BELLWIED MD ANDERSON PROFESSOR	0	0	0	0	0	0	0	26,000	0	26,000	
FC_4042	FE_H0112	B1662-730 - WEGLEIN VARIOUS DONORS	0	0	0	0	0	0	0	19,013	0	19,013	
FC_4042	FE_H0102	D1323-730 - NSM CANNATA ENDOWMENT	0	0	0	0	0	0	0	8,896	0	8,896	
FC_4042	FE_H0102	D3142-730 - MCCAMMON MOLECULAR DESIGN	0	0	0	0	0	0	0	6,142	0	6,142	
FC_4042	FE_H0102	D8049-730 - NSM GROWTH FUND ENDOWMENT	0	0	0	0	0	0	0	2,000	0	2,000	
FC_4042	FE_H0102	D8583-730 - Science Engrn Fair of Hou Gen	0	0	0	0	0	0	0	2,969	0	2,969	
FC_4042	FE_H0102	D8704-730 - STEPHEN & DONNA GREENLEE	0	0	0	0	0	0	0	16,526	0	16,526	
FC_4042	FE_H0102	D9744-730 - JACK L AND PEGGY BATTLE END-NS	0	0	0	0	0	0	0	1,891	0	1,891	
FC_4042	FE_H0102	A2217-730 - PFEIFFER DIST CHAIR	0	0	0	0	0	0	0	80,621	0	80,621	
FC_4042	FE_H0102	A8073-730 - MARGARET S SHERIFF PERM END	16,636	0	0	0	16,636	0	0	0	0	16,636	
FC_4042	FE_H0102	A8074-730 - ROBERT E SHERIFF PERM END	0	0	0	16,636	16,636	0	0	0	0	16,636	
FC_4042	FE_H0102	A8613-730 - ROB & MARG SHERIFF PROF ENDOW	0	0	0	0	0	0	0	47,935	0	47,935	
FC_4042	FE_H0102	A8780-730 - HERMAN & JOAN SUIT PROFESSOR	0	0	0	0	0	0	0	8,851	0	8,851	
FC_4042	FE_H0102	A8783-730 - DR YAO & DR SONG PROFESSORSH	0	0	0	0	0	0	0	11,608	0	11,608	
FC_4042	FE_H0107	D3706-730 - NSM-CHEM GENENERAL ENDOWMENT	0	0	0	0	0	0	0	11,293	0	11,293	
FC_4042	FE_H0107	D3707-730 - CULLEN ENDOWMENT	0	0	0	0	0	0	0	18,609	0	18,609	
FC_4042	FE_H0107	A8780-730 - HERMAN & JOAN SUIT PROFESSOR	0	0	0	0	0	0	0	2,765	0	2,765	
FC_4042	FE_H0107	B3401-730 - ANDERSON CHAIR-GILBERSTON	0	0	0	0	0	0	0	71,145	0	71,145	
FC_4042	FE_H0110	D3106-730 - CULLEN MATH EXCELLENCE FUND	0	0	0	0	0	0	0	15,393	0	15,393	
FC_4042	FE_H0110	D8181-730 - FONDREN FDN END TEACHHOUSTON	0	0	0	0	0	0	0	9,489	0	9,489	
FC_4042	FE_H0110	D8188-730 - KITTY KING POWELL ENDOWMENT	30,000	0	0	0	30,000	2,939	0	32,420	0	65,359	
FC_4042	FE_H0110	D8483-730 - NMSI UTEACH ENDOWMENT	0	0	0	21,515	21,515	3,925	0	45,159	0	70,599	
FC_4042	FE_H0110	D8633-730 - MICHAEL L MCLELLAN	0	0	0	0	0	0	0	32,784	0	32,784	
FC_4042	FE_H0110	C9983-730 - NEAL AMUNDSON DIST LECT END	0	0	0	0	0	0	0	5,464	0	5,464	
FC_4042	FE_H0110	B0091-730 - KUZNETSOV ANDERSON CHAIR	0	0	0	25,000	25,000	7,000	0	21,832	0	53,832	
FC_4042	FE_H0104	D3105-730 - BIO CATHERINE COMINSKY	0	0	0	0	0	0	0	10,359	0	10,359	
FC_4042	FE_H0109	D3156-730 - SHERIFF ENDOWMENT	0	0	0	0	0	0	0	34,166	0	34,166	
FC_4042	FE_H0109	D8267-730 - EARTH & ATMOSPHERIC SCI CAMP	0	0	0	0	0	0	0	3,133	0	3,133	
FC_4042	FE_H0109	D8555-730 - Kralik Family Endow in Environ	0	0	0	0	0	0	0	1,833	0	1,833	
FC_4042	FE_H0109	D8648-730 - JANE M BARTUSCH	0	0	0	0	0	0	0	746	0	746	
FC_4042	FE_H0109	D8704-730 - STEPHEN & DONNA GREENLEE	0	0	0	0	0	0	0	5,267	0	5,267	
FC_4042	FE_H0109	A8073-730 - MARGARET S SHERIFF PERM END	0	0	0	5,000	5,000	514	0	0	0	5,514	
FC_4042	FE_H0109	A8074-730 - ROBERT E SHERIFF PERM END	0	0	0	0	0	0	0	321	0	321	
FC_4042	FE_H0109	A9050-730 - MARGARET&ROBERTSHERIFF SEISMOL	0	0	0	48,000	48,000	2,322	0	5,000	0	55,322	
FC_4046	FE_H0515	B2764-730 - SANG-HYUK CHUNG START UP FUND	0	0	0	0	0	0	0	2,400	0	2,400	
FC_4046	FE_H0515	B2766-730 - CHIN YO LIN STARTUP FUND	0	0	0	0	0	0	0	4,000	0	4,000	
FC_4046	FE_H0515	B3766-730 - CNRCS OPERATIONS	0	0	0	0	0	0	0	10,000	0	10,000	
FC_4046	FE_H0108	D3484-730 - COSC CULLEN CHAIR-JOHNSSON	70,000	0	0	0	70,000	10,000	0	35,542	0	115,542	
FC_4046	FE_H0108	D8244-730 - Kakadiaris Cullen Chair	0	0	0	0	0	0	0	28,527	0	28,527	
FC_4046	FE_H0112	B1330-730 - CHM CULLEN PROF KOURI	34,000	0	0	0	34,000	4,840	0	1,160	0	40,000	
FC_4046	FE_H0112	B1643-730 - WEGLEIN CULLEN CHAIR	0	0	0	0	0	0	0	140,000	0	140,000	
FC_4046	FE_H0112	B2713-730 - CULLEN PROFESSOR WEI-KAN CHU	0	0	0	0	0	0	0	15,000	0	15,000	
FC_4046	FE_H0107	D3666-730 - CHEM CULLEN PROF LEE	0	0	0	16,132	16,132	3,500	0	44,510	0	64,142	
FC_4046	FE_H0107	B1644-730 - CHM DIST UNIV PROF KADISH	0	0	0	0	0	0	0	27,161	0	27,161	
FC_4046	FE_H0110	B0088-730 - GLOWINSKI CULLEN CHAIR	0	0	0	25,093	25,093	4,500	0	45,407	0	75,000	
FC_4046	FE_H0104	B3724-730 - SCHWARTZ	23,738	0	0	0	23,738	7,500	0	15,134	0	46,372	
FC_4046	FE_H0109	D3822-730 - STEWART CULLEN CHAIR	0	0	12,000	0	12,000	0	0	28,000	0	40,000	
FC_4994	FE_H0107	H8085-730 - JAY K KOCHI GRADUATE FELLOW	0	0	0	0	0	0	0	13,258	0	13,258	
FC_4997	FE_H0107	A8737-730 - POLYMER CHEMISTY QUASI	0	0	0	0	0	0	0	59,501	0	59,501	
<b>Expenditure Total</b>			<b>226,374</b>	<b>227,427</b>	<b>44,900</b>	<b>310,130</b>	<b>1,000</b>	<b>809,831</b>	<b>87,033</b>	<b>0</b>	<b>2,940,294</b>	<b>0</b>	<b>3,837,158</b>

# OPTOMETRY



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - OPTOMETRY  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2021

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures			
								Sold	M and O	Capital	Total		
FC_4027	FE_H0113	D3747-730 - LOVE SCHOLARSHIP - OPT	0	0	0	0	0	0	0	3,000	0	3,000	
FC_4027	FE_H0113	D3748-730 - BENEDICT SCHOLARS	0	0	0	0	0	0	0	12,000	0	12,000	
FC_4027	FE_H0113	H3508-730 - FERV SCHOLARSHIPS	0	0	0	0	0	0	0	52,309	0	52,309	
FC_4027	FE_H0113	H3776-730 - OPT ANNUAL FUND_SCHOL	0	0	0	0	0	0	0	202	0	202	
FC_4027	FE_H0113	H3809-730 - HOUSTON ENDOWMENT PHD SUPPORT	0	0	0	0	0	0	0	14,645	0	14,645	
FC_4028	FE_H0113	H0502-730 - OPT DEWOLFE SCHO ENDOW	0	0	0	0	0	0	0	2,737	0	2,737	
FC_4028	FE_H0113	H0761-730 - OPT WHITE END SCHOLARSHIP	0	0	0	0	0	0	0	3,574	0	3,574	
FC_4028	FE_H0113	H0812-730 - DEB ADL GRIN MEM SCH-OPT	0	0	0	0	0	0	0	2,570	0	2,570	
FC_4028	FE_H0113	H1420-730 - OPT MARCO, SR ENDOW	0	0	0	0	0	0	0	3,052	0	3,052	
FC_4028	FE_H0113	H1422-730 - TSO SCHOLARSHIP	0	0	0	0	0	0	0	3,321	0	3,321	
FC_4028	FE_H0113	H1649-730 - KUHLMAN W J OPT SCHO	0	0	0	0	0	0	0	1,488	0	1,488	
FC_4028	FE_H0113	H1659-730 - OPT JANKIEWICZ H ENDOW	0	0	0	0	0	0	0	1,704	0	1,704	
FC_4028	FE_H0113	H1667-730 - OPT COBURN END SCHO	0	0	0	0	0	0	0	5,039	0	5,039	
FC_4028	FE_H0113	H2530-730 - LANNY MOLLY SHULMAN SCHOL	0	0	0	0	0	0	0	1,406	0	1,406	
FC_4028	FE_H0113	H2655-730 - OPT SMITH-WENSVEEN ENDOW	0	0	0	0	0	0	0	2,381	0	2,381	
FC_4028	FE_H0113	H2906-730 - OPT ZIPPER MEMORIAL FUND	0	0	0	0	0	0	0	1,103	0	1,103	
FC_4028	FE_H0113	H2907-730 - ANN GOODRICH STAFF ENRICHMENT	0	0	0	0	0	0	0	4,044	0	4,044	
FC_4028	FE_H0113	H3486-730 - UH COLL OF OPT FACULTY SCHOLAR	0	0	0	0	0	0	0	1,908	0	1,908	
FC_4028	FE_H0113	H3487-730 - GOLDEN BROS PRES ENDOW FLSPH	0	0	0	0	0	0	0	4,166	0	4,166	
FC_4028	FE_H0113	H3702-730 - MIKELA D KWAN SCH END	0	0	0	0	0	0	0	1,423	0	1,423	
FC_4028	FE_H0113	H8141-730 - Manny Family Fellowship Endow	0	0	0	0	0	0	0	9,378	0	9,378	
FC_4028	FE_H0113	H8144-730 - ELENA ESTEFAN FELLOWSHIP END	0	0	0	0	0	0	0	2,355	0	2,355	
FC_4028	FE_H0113	H8257-730 - RONALD S HARWERTH QUASI END	0	0	0	0	0	0	0	2,091	0	2,091	
FC_4028	FE_H0113	H8312-730 - MARK LANIER PRESIDENTIAL ENDOW	0	0	0	0	0	0	0	2,217	0	2,217	
FC_4028	FE_H0113	H8505-730 - WILLIAM R ELIZONDO, OD ENDOW	0	0	0	0	0	0	0	3,465	0	3,465	
FC_4028	FE_H0113	H8534-730 - William R Baldwin OD Schol	0	0	0	0	0	0	0	2,067	0	2,067	
FC_4028	FE_H0113	H8771-730 - DR W W HAMPTON	0	0	0	0	0	0	0	2,049	0	2,049	
FC_4028	FE_H0113	H8775-730 - JAMES CHIN SCHOLARSHIP	0	0	0	0	0	0	0	2,706	0	2,706	
FC_4028	FE_H0113	H9804-730 - STEVE & SUSAN THACKER OPT QUAS	0	0	0	0	0	0	0	4,084	0	4,084	
FC_4041	FE_H0113	D0269-730 - ASCO PROGRAM GRANTS	0	0	0	0	0	0	0	4,014	0	4,014	
FC_4041	FE_H0113	D0388-730 - OPT FERV APPOINTMENT	682	0	0	0	682	600	0	0	0	1,282	
FC_4041	FE_H0113	D0543-730 - FERV CE TRANSFERS	0	24,000	8,000	22,000	1,500	55,500	12,000	0	14,201	0	81,701
FC_4041	FE_H0113	D0693-730 - GRAD RESEARCH PROGRAM SUPPORT	0	0	0	0	0	0	0	2,200	0	2,200	
FC_4041	FE_H0113	D0799-730 - OPT FOUNDATION SUPPORT	0	0	0	0	0	0	0	10,000	0	10,000	
FC_4041	FE_H0113	D3549-730 - TEXAS EYE RESEARCH & TECHNOLOG	0	0	0	0	0	0	0	32,462	0	32,462	
FC_4041	FE_H0113	D3749-730 - OPT BENEDICT MCFADDEN	12,000	0	0	0	12,000	5,000	0	0	0	17,000	
FC_4041	FE_H0113	D3750-730 - OPT BENEDICT PITTS	10,000	0	0	0	10,000	4,248	0	0	0	14,248	
FC_4041	FE_H0113	A1390-730 - OPT ANNUAL FUND_STEP	0	0	0	0	0	0	0	606	0	606	
FC_4041	FE_H0113	C0484-730 - OPT WELL BABY SVC	0	0	0	0	0	0	0	2,708	0	2,708	
FC_4041	FE_H0113	C0488-730 - OPT DORIC SHRINE EYE	0	0	0	0	0	0	0	3,326	0	3,326	
FC_4041	FE_H0113	C0673-730 - OPT FUND 9 SALARIES	0	0	35,202	0	2,000	37,202	12,000	0	0	49,202	
FC_4041	FE_H0113	C0677-730 - ALCON CE PARTNERSHIP	0	0	0	0	0	0	0	1,007	0	1,007	
FC_4041	FE_H0113	B0922-730 - DR CHINO RESEARCH SUPPORT	0	0	0	0	0	0	0	3,617	0	3,617	
FC_4041	FE_H0113	B1361-730 - DR SMITH OPT FOUNDATION	0	0	0	0	0	0	0	319	0	319	
FC_4041	FE_H0113	B1714-730 - UH FNDN VISION RES ENDOW	5,323	0	0	0	5,323	4,000	0	90,000	0	99,323	
FC_4041	FE_H0113	B1756-730 - OPT LAB GIFTS	0	0	0	0	0	0	0	694	0	694	
FC_4042	FE_H0113	D3109-730 - ARMISTEAD FACULTY	5,147	0	0	0	5,147	0	0	0	0	5,147	
FC_4042	FE_H0113	D8206-730 - BRIGGS, CHARLES R	0	0	0	0	0	0	0	2,136	0	2,136	
FC_4042	FE_H0113	D8326-730 - OPTOMETRY EXCELLENCE QUASI END	0	0	0	0	0	0	0	119,059	0	119,059	
FC_4042	FE_H0113	D9106-730 - LOVITT QUASI ENDOWMENT	0	0	0	0	0	0	0	21,938	0	21,938	
FC_4042	FE_H0113	D9734-730 - UH COO PEDIATRIC OPT QUASI END	0	0	0	0	0	0	0	16,204	0	16,204	
FC_4042	FE_H0113	D9806-730 - DELTA GAMMA SHIRK FAM LECTUR	0	0	0	0	0	0	0	9,583	0	9,583	
FC_4042	FE_H0113	A1768-730 - BORISH CHAIR-OPTOMETRY	14,850	0	0	0	150	15,000	3,000	7,857	105,904	131,761	
FC_4042	FE_H0113	A1774-730 - OPT GREENMAN-PETTY END PROF	32,000	0	0	0	0	32,000	5,767	0	3,470	0	41,237
FC_4042	FE_H0113	A8830-730 - HUMANA ENDOW CHAIR OPTOMETRY	0	0	0	0	0	0	0	54,605	0	54,605	

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UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - OPTOMETRY  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4042	FE_H0113	A9788-730 - DR CHARLES R STEWART COLL PROF	5,545	0	0	0	0	5,545	1,304	0	0	0	6,849
FC_4042	FE_H0113	A9789-730 - KEVIN MCDAID-VISION SOURCE PRF	10,370	0	0	0	0	10,370	1,964	0	0	0	12,334
FC_4042	FE_H0113	A9790-730 - GOLDEN-GOLDEN PROFESSOR OPT	6,200	0	0	0	0	6,200	1,006	0	0	0	7,206
FC_4042	FE_H0113	B1340-730 - OPT M MURPHY RESEARCH ENDOWMEN	0	0	0	0	0	0	0	0	21,839	0	21,839
FC_4042	FE_H0113	B1893-730 - DR REDFERN BRIDGE SUPPORT	0	0	0	0	0	0	0	0	10,935	0	10,935
FC_4042	FE_H0113	B1899-730 - DR OSTRIN RESEARCH SUPPORT	0	0	0	0	0	0	0	0	1,864	0	1,864
FC_4044	FE_H0113	A1770-730 - OPT LICENSE RENEWAL	0	0	0	0	0	0	0	0	180,000	55,345	235,345
FC_4045	FE_H0113	A1772-730 - HEALTH & BIOMED SCIENCE	0	0	0	0	0	0	0	0	0	30,224	30,224
<b>Expenditure Total</b>			<b>102,117</b>	<b>24,000</b>	<b>43,202</b>	<b>22,000</b>	<b>3,650</b>	<b>194,969</b>	<b>50,889</b>	<b>0</b>	<b>767,128</b>	<b>191,473</b>	<b>1,204,459</b>

# PHARMACY

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PHARMACY  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4027	FE_H0116	H0485-730 - HUANG-CHU-AU OPERATIONAL SCHP	0	0	0	0	0	0	0	0	1,063	0	1,063
FC_4027	FE_H0116	H0640-730 - PHARMACY GEN SCH	0	0	0	0	0	0	0	0	16,300	0	16,300
FC_4027	FE_H0116	H1454-730 - GUPTA ACADEMIC AWARD ENDOWMT S	0	0	0	0	0	0	0	0	178	0	178
FC_4027	FE_H0116	H2475-730 - UHF PERJN LOKHANDWALA	0	0	0	0	0	0	0	0	250	0	250
FC_4027	FE_H0116	H3809-730 - HOUSTON ENDOWMENT PHD SUPPORT	0	0	0	0	0	0	0	0	17,900	0	17,900
FC_4027	FE_H0116	H3825-730 - CVS SCHOLARSHIPS	0	0	0	0	0	0	0	0	4,000	0	4,000
FC_4027	FE_H0116	H3840-730 - NACDS SCHOLARSHIPS	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4027	FE_H0116	H3848-730 - SAFEWAY SCHOLARSHIP	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4027	FE_H0116	H3849-730 - WALGREENS DIVERSITY SCHOLAR	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4027	FE_H0116	H3851-730 - CARDINAL HEALTH SCHOLARSHIP	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0116	H8187-730 - WAYNIE MAE STEPHENSON MEM END	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4027	FE_H0116	H8283-730 - Stanley Reinhaus Scholarship	0	0	0	0	0	0	0	0	8,000	0	8,000
FC_4028	FE_H0116	H0858-730 - NOEL FERGUSON SCHOLA	0	0	0	0	0	0	0	0	3,018	0	3,018
FC_4028	FE_H0116	H0904-730 - PHARMACY GOLF SCHOL	0	0	0	0	0	0	0	0	11,980	0	11,980
FC_4028	FE_H0116	H1428-730 - PHAR WEBBER SCHOLARSHIP ENDOWM	0	0	0	0	0	0	0	0	2,185	0	2,185
FC_4028	FE_H0116	H1430-730 - PHAR DOYLE ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	0	1,377	0	1,377
FC_4028	FE_H0116	H1432-730 - PHARM BUCKLEY ENDOWED SCHOLARS	0	0	0	0	0	0	0	0	1,543	0	1,543
FC_4028	FE_H0116	H1436-730 - ROBERT L BOBLITT SCHOLARSHIP	0	0	0	0	0	0	0	0	996	0	996
FC_4028	FE_H0116	H1438-730 - PIERATT, HAROLD & DORIS SCHOLA	0	0	0	0	0	0	0	0	573	0	573
FC_4028	FE_H0116	H1440-730 - LEHMANN, G& JW KOLBE QUASI	0	0	0	0	0	0	0	0	1,624	0	1,624
FC_4028	FE_H0116	H1442-730 - PHA DEANS SCHOLARSHIP ENDOWME	0	0	0	0	0	0	0	0	2,028	0	2,028
FC_4028	FE_H0116	H1444-730 - ROY WIESE JR END SCHO	0	0	0	0	0	0	0	0	523	0	523
FC_4028	FE_H0116	H1446-730 - LOVOI ENDOWED SCHOLARSHIP ACCO	0	0	0	0	0	0	0	0	1,892	0	1,892
FC_4028	FE_H0116	H1448-730 - KMART EXCEL COM PHA	0	0	0	0	0	0	0	0	1,192	0	1,192
FC_4028	FE_H0116	H1450-730 - GENTSCH ENDOWED SCHOLARSHIP -	0	0	0	0	0	0	0	0	2,027	0	2,027
FC_4028	FE_H0116	H1452-730 - MADING SCHOLARSHIP ENDOWMENT	0	0	0	0	0	0	0	0	5,194	0	5,194
FC_4028	FE_H0116	H1454-730 - GUPTA ACADEMIC AWARD ENDOWMT S	0	0	0	0	0	0	0	0	1,558	0	1,558
FC_4028	FE_H0116	H1456-730 - RANDALLS ENDOWED SCHOL IN PHA	0	0	0	0	0	0	0	0	1,170	0	1,170
FC_4028	FE_H0116	H1458-730 - PHA A COLOMBOWALA SCHOL ENDOW	0	0	0	0	0	0	0	0	468	0	468
FC_4028	FE_H0116	H1460-730 - PHA KROGER CO SCHOL ENDOWMENT	0	0	0	0	0	0	0	0	1,111	0	1,111
FC_4028	FE_H0116	H1464-730 - CVS CAREMARK SCH ENDOW	0	0	0	0	0	0	0	0	946	0	946
FC_4028	FE_H0116	H2487-730 - S WEBB QUASI ENDOW	0	0	0	0	0	0	0	0	589	0	589
FC_4028	FE_H0116	H2488-730 - DE VIDO SCHOL ENDOW	0	0	0	0	0	0	0	0	9,127	0	9,127
FC_4028	FE_H0116	H2489-730 - M ALAM SCHOL ENDOW	0	0	0	0	0	0	0	0	1,073	0	1,073
FC_4028	FE_H0116	H2549-730 - ONEILL ENDOWMENT - PHARMACY	0	0	0	0	0	0	0	0	529	0	529
FC_4028	FE_H0116	H2550-730 - FITZSIMMONS ENDOWMENT - PHARM	0	0	0	0	0	0	0	0	957	0	957
FC_4028	FE_H0116	H2551-730 - TARRANT COUNTY ENDOW-PHARM	0	0	0	0	0	0	0	0	1,108	0	1,108
FC_4028	FE_H0116	H2552-730 - GOEL ENDOWMENT - PHARMACY	0	0	0	0	0	0	0	0	441	0	441
FC_4028	FE_H0116	H2589-730 - ROBERT BROWN SCHOL ENDOW	0	0	0	0	0	0	0	0	612	0	612
FC_4028	FE_H0116	H2590-730 - FRANK BOVE SCHOL ENDOW	0	0	0	0	0	0	0	0	472	0	472
FC_4028	FE_H0116	H2829-730 - PHA HANDAL SCHOLARSHIP ACCT	0	0	0	0	0	0	0	0	492	0	492
FC_4028	FE_H0116	H2830-730 - PHA WERTHEIMER SCHOLARSHIP ACC	0	0	0	0	0	0	0	0	640	0	640
FC_4028	FE_H0116	H2892-730 - SCHOLZ FAMILY ENDOWMENT	0	0	0	0	0	0	0	0	734	0	734
FC_4028	FE_H0116	H8002-730 - W BENJAMIN FRY RIO GRANDE SCH	0	0	0	0	0	0	0	0	513	0	513
FC_4028	FE_H0116	H8006-730 - KAI-KING CHOW & CHENG-YOK CHOW	0	0	0	0	0	0	0	0	1,426	0	1,426
FC_4028	FE_H0116	H8008-730 - FRIENDS OF PAUL J RICE END	0	0	0	0	0	0	0	0	595	0	595
FC_4028	FE_H0116	H8010-730 - TEXAS PHARMACY FND SCH END	0	0	0	0	0	0	0	0	1,112	0	1,112
FC_4028	FE_H0116	H8013-730 - GUERRA SCHOLARSHIP	0	0	0	0	0	0	0	0	581	0	581
FC_4028	FE_H0116	H8026-730 - JOHNNIE FADAL END SCH	0	0	0	0	0	0	0	0	2,246	0	2,246
FC_4028	FE_H0116	H8031-730 - SHARA L ZATOPEK END SCH	0	0	0	0	0	0	0	0	505	0	505
FC_4028	FE_H0116	H8032-730 - COLL OF PHAR DEANS EXEC SCHO	0	0	0	0	0	0	0	0	549	0	549

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PHARMACY  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2021

Cost Center			Prof'l Adm	Classified					Cost of Goods			Expenditures	
		Faculty Salary	Salary	Salary	Wages	Salary Total	Benefits	Sold	M and O	Capital	Total		
FC_4028	FE_H0116	H8034-730 - KENNETH & PATTY KORTHAUER END	0	0	0	0	0	0	580	0	580	0	580
FC_4028	FE_H0116	H8035-730 - PRITHVIPAL & MANMEET LIKHARI	0	0	0	0	0	0	1,403	0	1,403	0	1,403
FC_4028	FE_H0116	H8046-730 - ALTON & SANDRA KANAK END	0	0	0	0	0	0	590	0	590	0	590
FC_4028	FE_H0116	H8071-730 - JAMES & THERESA FISCHER SCHOL	0	0	0	0	0	0	4,580	0	4,580	0	4,580
FC_4028	FE_H0116	H8169-730 - DR DIANA CHOW GRAD FELLOWSHIP	0	0	0	0	0	0	4,755	0	4,755	0	4,755
FC_4028	FE_H0116	H8170-730 - ADVANCED PHARMA INC PEF	0	0	0	0	0	0	3,506	0	3,506	0	3,506
FC_4028	FE_H0116	H8171-730 - MICHELINE & BOURJOIS ABBOUD	0	0	0	0	0	0	5,128	0	5,128	0	5,128
FC_4028	FE_H0116	H8187-730 - WAYNIE MAE STEPHENSON MEM END	0	0	0	0	0	0	1,191	0	1,191	0	1,191
FC_4028	FE_H0116	H8209-730 - ALKADHI BRAGDON GRAD FELLOW	0	0	0	0	0	0	2,384	0	2,384	0	2,384
FC_4028	FE_H0116	H8250-730 - SACKY PRESIDENTIAL END FELLOW	0	0	0	0	0	0	1,828	0	1,828	0	1,828
FC_4028	FE_H0116	H8456-730 - CHIU MOON CHAN SCHOL ENDOW	0	0	0	0	0	0	1,368	0	1,368	0	1,368
FC_4028	FE_H0116	H8458-730 - GITA WASAN PATEL MEM ENDOW	0	0	0	0	0	0	1,509	0	1,509	0	1,509
FC_4028	FE_H0116	H8531-730 - Charles and Mona Trahan Scho	0	0	0	0	0	0	1,055	0	1,055	0	1,055
FC_4028	FE_H0116	H8536-730 - The Sir James Black Graduate	0	0	0	0	0	0	5,649	0	5,649	0	5,649
FC_4028	FE_H0116	H8539-730 - The Honorable Chuck Hopson Sch	0	0	0	0	0	0	2,115	0	2,115	0	2,115
FC_4028	FE_H0116	H8612-730 - LR NIXON SCHOL ENDOW	0	0	0	0	0	0	1,018	0	1,018	0	1,018
FC_4028	FE_H0116	H8638-730 - GREG & LINDA VU CAESAR	0	0	0	0	0	0	2,390	0	2,390	0	2,390
FC_4028	FE_H0116	H8868-730 - AMUSFR ENDOWMENT	0	0	0	0	0	0	1,092	0	1,092	0	1,092
FC_4028	FE_H0116	H9749-730 - NILKANTH & YAMINI PATEL SCH EN	0	0	0	0	0	0	465	0	465	0	465
FC_4028	FE_H0116	H9828-730 - MOMS PHARMACY SCHOL	0	0	0	0	0	0	479	0	479	0	479
FC_4028	FE_H0116	H9844-730 - LYNN & BILL SIMPSON SCH	0	0	0	0	0	0	451	0	451	0	451
FC_4028	FE_H0116	H9848-730 - ANDRIES LOTT SCHOL	0	0	0	0	0	0	616	0	616	0	616
FC_4028	FE_H0116	H9849-730 - THE RED WHITE & BLUE SCHOL	0	0	0	0	0	0	443	0	443	0	443
FC_4028	FE_H0116	H9881-730 - JAMES & ELENA HESBROOK END SCH	0	0	0	0	0	0	472	0	472	0	472
FC_4028	FE_H0116	H9893-730 - LENA & MARC MALACOFF SCH END	0	0	0	0	0	0	1,270	0	1,270	0	1,270
FC_4028	FE_H0116	H9896-730 - LELAND F ZATOPEK MEM SCH END	0	0	0	0	0	0	478	0	478	0	478
FC_4028	FE_H0116	H9899-730 - DEN B CHIN & MAY K CHIN END	0	0	0	0	0	0	885	0	885	0	885
FC_4028	FE_H0116	H9904-730 - MARK SHADLE SCH END	0	0	0	0	0	0	442	0	442	0	442
FC_4028	FE_H0116	H9907-730 - JOHN P & MAY GEE SCHOL	0	0	0	0	0	0	4,654	0	4,654	0	4,654
FC_4028	FE_H0116	H9913-730 - DEAN JOSEPH P BUCKLEY END	0	0	0	0	0	0	488	0	488	0	488
FC_4028	FE_H0116	H9919-730 - KENTON SMITH PHARMACY ETHICS	0	0	0	0	0	0	550	0	550	0	550
FC_4028	FE_H0116	H9922-730 - KELSEY-SEYBOLD SCH END	0	0	0	0	0	0	443	0	443	0	443
FC_4028	FE_H0116	H9936-730 - A & E CANTU' SCH END	0	0	0	0	0	0	432	0	432	0	432
FC_4028	FE_H0116	H9937-730 - GARY K & LINDA B RICE SCHOL	0	0	0	0	0	0	894	0	894	0	894
FC_4028	FE_H0116	H9940-730 - ANDREA L SMESNY SCHOL ENDOW	0	0	0	0	0	0	564	0	564	0	564
FC_4028	FE_H0116	H9946-730 - OHIA-EDET MEMORIAL ENDOW	0	0	0	0	0	0	446	0	446	0	446
FC_4028	FE_H0116	H9947-730 - BRUCE & ANN BIUNDO SCH	0	0	0	0	0	0	515	0	515	0	515
FC_4028	FE_H0116	H9949-730 - SUZANNE WOO HONORARY SCH	0	0	0	0	0	0	881	0	881	0	881
FC_4028	FE_H0116	H9958-730 - HOUSTON PHARMACIST ASSC END	0	0	0	0	0	0	480	0	480	0	480
FC_4028	FE_H0116	H9972-730 - MORTAR & PEDAL RIDE SCHOL	0	0	0	0	0	0	480	0	480	0	480
FC_4028	FE_H0116	H9984-730 - COLL OF PHARM DEANS ADV COUNC	0	0	0	0	0	0	2,635	0	2,635	0	2,635
FC_4028	FE_H0116	H9989-730 - MCCLAIN ENDOWED SCHOLARSHIP	0	0	0	0	0	0	481	0	481	0	481
FC_4028	FE_H0116	H9992-730 - BROOKSHIRE BROTHERS PHAR END	0	0	0	0	0	0	917	0	917	0	917
FC_4041	FE_H0116	D0044-730 - FAC DEVELOPMENT FUND	0	0	0	0	0	0	455	0	455	0	455
FC_4041	FE_H0116	D0045-730 - PHARM CARE LAB FUND	0	0	0	0	0	0	1,970	0	1,970	0	1,970
FC_4041	FE_H0116	D0057-730 - GOLF TOURNAMENT-PHARMACY	0	0	0	0	0	0	20,100	0	20,100	0	20,100
FC_4041	FE_H0116	D0529-730 - SUBST ABUSE EDUC FUND	0	0	0	0	0	0	108,500	0	108,500	0	108,500
FC_4041	FE_H0116	D0675-730 - STUDENT HURRICANE RELIEF FUND	0	0	0	0	0	0	1,004	0	1,004	0	1,004
FC_4041	FE_H0116	D1132-730 - RGV - OPERATING ACCT	0	0	0	0	0	0	4,205	0	4,205	0	4,205
FC_4041	FE_H0116	D1174-730 - WALGREENS DIVERSITY PROG SUPP	0	0	0	0	0	0	7,000	0	7,000	0	7,000
FC_4041	FE_H0116	D1349-730 - BOBLITT PHARMACY PROG	0	0	0	0	0	0	1,300	0	1,300	0	1,300

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PHARMACY  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures Total
									Sold				
FC_4041	FE_H0116	D8183-730 - PHARMACY STUDENT TRAVEL FUND	0	0	0	0	0	0	0	0	24,800	0	24,800
FC_4041	FE_H0116	A1380-730 - FUND FOR COLLEGE CAPITAL	0	0	0	0	0	0	0	0	12,600	0	12,600
FC_4041	FE_H0116	A1782-730 - PHAR CREATIVE PARTNERSHIP CAMP	0	0	0	0	0	0	0	0	1,525	0	1,525
FC_4041	FE_H0116	A1786-730 - DEANS EXCELLENCE FUND	0	0	0	0	0	0	0	0	5,300	0	5,300
FC_4041	FE_H0116	E0005-730 - PHA STUDENT SUPPORT	0	0	0	0	0	0	0	0	5,100	0	5,100
FC_4041	FE_H0118	D0399-730 - R ANDERSON LEADERSHIP PROGRAM	0	0	0	0	0	0	0	0	8,200	0	8,200
FC_4041	FE_H0118	D1114-730 - MOHR PPTR SEMINAR OPEN ACCT	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_4041	FE_H0118	D1343-730 - COMMUNITY PHARM CARE	0	0	0	0	0	0	0	0	2,985	0	2,985
FC_4041	FE_H0118	D2790-730 - PPTR EDUCATIONAL SUPPORT	0	0	0	0	0	0	0	0	9,900	0	9,900
FC_4041	FE_H0118	E0016-730 - STUDENT ACTIVITY SUPPORT	0	0	0	0	0	0	0	0	1,114	0	1,114
FC_4041	FE_H0117	D0193-730 - FACULTY DEVT-HUSSAIN	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0117	D1140-730 - BUCKLEY HKI FDN OPERATING ACCT	0	0	0	0	0	0	0	0	9,375	0	9,375
FC_4041	FE_H0117	D1579-730 - LOKHANDWALA - GRADUATE SUPPORT	0	0	0	0	0	0	0	0	995	0	995
FC_4041	FE_H0117	B1344-730 - MING HU ACCT	0	0	0	0	0	0	0	0	2,999	0	2,999
FC_4041	FE_H0117	B1665-730 - RESEARCH SUPPORT-DR CHOW	0	0	0	0	0	0	0	0	10,750	0	10,750
FC_4041	FE_H0117	B1962-730 - HARGROVE FDN OPERATING ACCT	10,536	0	0	0	10,536	1,370	0	0	400	0	12,306
FC_4041	FE_H0117	B3739-730 - EXPERIMENTAL THERAPEUTICS	0	0	0	0	0	0	0	0	3,349	0	3,349
FC_4041	FE_H0564	D0085-730 - COP STU SERVICE SUPPORT	0	0	0	0	0	0	0	0	21,095	0	21,095
FC_4041	FE_H0563	D8440-730 - EXPERIENTIAL PROGRAM	0	0	0	0	0	0	0	0	1,031	0	1,031
FC_4041	FE_H0571	D0296-730 - PHOP STUDENT TRAVEL FUND	0	0	0	0	0	0	0	0	3,307	0	3,307
FC_4042	FE_H0116	D3110-730 - PHARMACY FUND	0	0	0	0	0	0	0	0	16,290	0	16,290
FC_4042	FE_H0116	D8069-730 - LAU AND LAU UHCOP GROWTH FUND	0	0	0	0	0	0	0	0	10,688	0	10,688
FC_4042	FE_H0116	D8075-730 - LAU FAMILY ENDOWMENT	0	0	0	0	0	0	0	0	2,925	0	2,925
FC_4042	FE_H0116	D8719-730 - ROBERT L BOBLITT PROFESSOR	0	0	0	0	0	0	0	0	7,670	0	7,670
FC_4042	FE_H0116	D8791-730 - ANDERSON PHARMACY LEADERSHIP	0	0	0	0	0	0	0	0	1,570	0	1,570
FC_4042	FE_H0116	A8803-730 - BUCKLEY QUASI ENDOW PROF	6,300	0	0	0	6,300	1,008	0	0	3,008	0	10,316
FC_4042	FE_H0116	A8814-730 - BUCKLEY HEART & KIDNEY QUASI	5,650	0	0	0	5,650	839	0	0	3,900	0	10,389
FC_4042	FE_H0116	A8828-730 - HUMANA ENDOW CHAIR IN PHARMACY	0	0	0	0	0	0	0	0	54,119	0	54,119
FC_4042	FE_H0116	E0420-730 - PHAR LEADERSHIP PASSPORT ENDOW	0	0	0	0	0	0	0	0	6,313	0	6,313
<b>Expenditure Total</b>			<b>22,486</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,486</b>	<b>3,217</b>	<b>0</b>	<b>0</b>	<b>567,241</b>	<b>0</b>	<b>592,944</b>

# COLLEGE OF THE ARTS



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - COLLEGE OF THE ARTS  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2021

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total	
								Sold	M and O	Capital		
FC_4027	FE_H0090	H0013-730 - ORGAN SCHOLARSHIPS	0	0	0	0	0	0	0	700	0	700
FC_4027	FE_H0090	H0399-730 - MDG - PLC COLLEGE BOUND SCH	0	0	0	0	0	0	0	20,000	0	20,000
FC_4027	FE_H0090	H0534-730 - MUSIC DIRECTORS FUND	0	0	0	0	0	0	0	7,000	0	7,000
FC_4027	FE_H0447	H0495-730 - WILLIAM MOFFIT SCHOLARSHIP	0	0	0	0	0	0	0	1,000	0	1,000
FC_4027	FE_H0083	H2881-730 - HOLT-WICH SCHOLARSHIP	0	0	0	0	0	0	0	65,744	0	65,744
FC_4027	FE_H0083	H2897-730 - GRAPHIC COMMUNICATIONS SCHL	0	0	0	0	0	0	0	150	0	150
FC_4027	FE_H0083	H3535-730 - GENERAL SCHOLARSHIPS	0	0	0	0	0	0	0	7,850	0	7,850
FC_4027	FE_H0085	H0099-730 - CAROLYN BOONE SCH FUND	0	0	0	0	0	0	0	1,116	0	1,116
FC_4027	FE_H0085	H0190-730 - EDWARD ALBEE SCHOLARSHIP	0	0	0	0	0	0	0	413	0	413
FC_4027	FE_H0085	H0662-730 - DRAMA SCHOLARSHIP	0	0	0	0	0	0	0	500	0	500
FC_4027	FE_H0085	H3820-730 - THEA SCHOLARSHIPS	0	0	0	0	0	0	0	8,863	0	8,863
FC_4028	FE_H0090	H0373-730 - C W MOORES T F ENDOW	0	0	0	0	0	0	0	80,950	0	80,950
FC_4028	FE_H0090	H0560-730 - HIRSH END SCHOL MUSIC	0	0	0	0	0	0	0	1,228	0	1,228
FC_4028	FE_H0090	H0566-730 - BYRON HESTER SCHOLAR	0	0	0	0	0	0	0	1,298	0	1,298
FC_4028	FE_H0090	H0743-730 - MUSIC ENDOWED SCHOL	0	0	0	0	0	0	0	6,196	0	6,196
FC_4028	FE_H0090	H0765-730 - HARBACHICK MUSIC ENDOW SCHOL	0	0	0	0	0	0	0	648	0	648
FC_4028	FE_H0090	H0814-730 - N CHERTOK MUSIC SCH	0	0	0	0	0	0	0	1,640	0	1,640
FC_4028	FE_H0090	H0854-730 - S H VAN HORN MUSIC SCH	0	0	0	0	0	0	0	2,234	0	2,234
FC_4028	FE_H0090	H0882-730 - JEAN P LACK SCH-MUSIC	0	0	0	0	0	0	0	994	0	994
FC_4028	FE_H0090	H0914-730 - SARAH J COOPER SCHOLARSHIP	0	0	0	0	0	0	0	799	0	799
FC_4028	FE_H0090	H1014-730 - E NIKOLAIDI END SCHO	0	0	0	0	0	0	0	636	0	636
FC_4028	FE_H0090	H1018-730 - GALVESTON MUSICAL	0	0	0	0	0	0	0	923	0	923
FC_4028	FE_H0090	H1220-730 - MUSIC HIRSCH MEM SCHOLARSHIP	0	0	0	0	0	0	0	560,000	0	560,000
FC_4028	FE_H0090	H1226-730 - MUSIC CLARIDGE ENDOWED SCH	0	0	0	0	0	0	0	1,567	0	1,567
FC_4028	FE_H0090	H1228-730 - MUSIC SCHISSLER FELLOWSHIP	0	0	0	0	0	0	0	8,500	0	8,500
FC_4028	FE_H0090	H1232-730 - MUSIC GORDON,A SCHOL PROG	0	0	0	0	0	0	0	3,500	0	3,500
FC_4028	FE_H0090	H1246-730 - MUSIC WEST SCHOLARSHIP END FUN	0	0	0	0	0	0	0	16,183	0	16,183
FC_4028	FE_H0090	H1248-730 - MUSIC B SHAW SCHOLARSHIP END F	0	0	0	0	0	0	0	660	0	660
FC_4028	FE_H0090	H1250-730 - MUSIC RY GRANT MUSIC SCH END	0	0	0	0	0	0	0	6,772	0	6,772
FC_4028	FE_H0090	H1252-730 - MUSIC J HEAD SCH ENDOWMENT FUN	0	0	0	0	0	0	0	1,293	0	1,293
FC_4028	FE_H0090	H1282-730 - ALKEK-WILLIAMS MUSIC SCHOL END	0	0	0	0	0	0	0	1,953	0	1,953
FC_4028	FE_H0090	H1286-730 - CHARLES & DOROTHY REISEN	0	0	0	0	0	0	0	5,327	0	5,327
FC_4028	FE_H0090	H1300-730 - GATLIN MUSIC SCH END	0	0	0	0	0	0	0	443	0	443
FC_4028	FE_H0090	H1302-730 - JUKES MUSIC SCH END	0	0	0	0	0	0	0	486	0	486
FC_4028	FE_H0090	H1304-730 - LAY MUSIC SCHOLARSHIP	0	0	0	0	0	0	0	1,103	0	1,103
FC_4028	FE_H0090	H1306-730 - REAMER MUSIC SCH END	0	0	0	0	0	0	0	1,103	0	1,103
FC_4028	FE_H0090	H1308-730 - MORIAN MUSIC SCH END	0	0	0	0	0	0	0	441	0	441
FC_4028	FE_H0090	H1310-730 - CARROLL MUSIC SCH END	0	0	0	0	0	0	0	441	0	441
FC_4028	FE_H0090	H1314-730 - ALKEK, MARGARET MUSIC SCH END	0	0	0	0	0	0	0	904	0	904
FC_4028	FE_H0090	H1316-730 - ELKINS MUSIC SCH END	0	0	0	0	0	0	0	1,103	0	1,103
FC_4028	FE_H0090	H1324-730 - JONES MUSIC ENDOWMENT SCHOL	0	0	0	0	0	0	0	522	0	522
FC_4028	FE_H0090	H1691-730 - MUSIC LACK ENDOWED SCH	0	0	0	0	0	0	0	2,405	0	2,405
FC_4028	FE_H0090	H1723-730 - MUSIC KATIMS ENDOWED SCH	0	0	0	0	0	0	0	2,334	0	2,334
FC_4028	FE_H0090	H1731-730 - MUSIC BURR ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	2,215	0	2,215
FC_4028	FE_H0090	H2413-730 - MCCOLLUM SCHOLARSHIP	0	0	0	0	0	0	0	709	0	709
FC_4028	FE_H0090	H2414-730 - MELCHER VIOLIN ENDOWMENT	0	0	0	0	0	0	0	17,380	0	17,380
FC_4028	FE_H0090	H2540-730 - HEARN SCHOL ENDOW	0	0	0	0	0	0	0	1,318	0	1,318
FC_4028	FE_H0090	H2541-730 - TOMATZ MUSIC ENDOW	0	0	0	0	0	0	0	8,945	0	8,945
FC_4028	FE_H0090	H2542-730 - SAUNDERS ENDOWMENT	0	0	0	0	0	0	0	1,112	0	1,112
FC_4028	FE_H0090	H2543-730 - HENRY MUSIC ENDOWMENT	0	0	0	0	0	0	0	1,142	0	1,142
FC_4028	FE_H0090	H2544-730 - CZARNEK PATALIK ENDOWMENT	0	0	0	0	0	0	0	1,000	0	1,000
FC_4028	FE_H0090	H2851-730 - FREDRIC A & BETSY C WEBER SCH	0	0	0	0	0	0	0	881	0	881
FC_4028	FE_H0090	H2868-730 - MARTY FLORES SCHOLARSHIP	0	0	0	0	0	0	0	787	0	787
FC_4028	FE_H0090	H2905-730 - MUSIC BISHOP, C&D SCHOLR ENDOW	0	0	0	0	0	0	0	5,031	0	5,031
FC_4028	FE_H0090	H8172-730 - ANTHONY P APOLLO MEM SCH END	0	0	0	0	0	0	0	1,731	0	1,731

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - COLLEGE OF THE ARTS  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2021

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4028	FE_H0090	H8310-730 - MICHAEL WILKOMIRSKI END VIOLIN	0	0	0	0	0	0	0	10,310	0	10,310
FC_4028	FE_H0090	H8468-730 - MAY R LITOWSKY ENDOWED SCH	0	0	0	0	0	0	0	1,739	0	1,739
FC_4028	FE_H0090	H8656-730 - WILLIAM L PRYOR	0	0	0	0	0	0	0	4,625	0	4,625
FC_4028	FE_H0090	H8816-730 - AMELIA A ALEXANDER SCHOLAR	0	0	0	0	0	0	0	621	0	621
FC_4028	FE_H0090	H8856-730 - BETTY SHAW MEM SCHOLAR QUASI	0	0	0	0	0	0	0	1,022	0	1,022
FC_4028	FE_H0090	H9666-730 - HOWARD POLLACK SCHOL END MUSIC	0	0	0	0	0	0	0	3,000	0	3,000
FC_4028	FE_H0090	H9667-730 - CLAIRE NORTH PATTERSON SCH END	0	0	0	0	0	0	0	5,000	0	5,000
FC_4028	FE_H0090	H9675-730 - JUNE DAHAR SMITH SCHOL QUASI	0	0	0	0	0	0	0	476	0	476
FC_4028	FE_H0090	H9767-730 - JOHN M DRUARY SCHOL ENDOW	0	0	0	0	0	0	0	2,000	0	2,000
FC_4028	FE_H0090	H9976-730 - MARIAN & SAMUEL W SPAIN END	0	0	0	0	0	0	0	9,221	0	9,221
FC_4028	FE_H0447	H9803-730 - WILLIAM C MOFFIT ENDOWED SCH	0	0	0	0	0	0	0	2,909	0	2,909
FC_4028	FE_H0594	H8042-730 - CHERYL M CARLUCCI SCH END	0	0	0	0	0	0	0	6,481	0	6,481
FC_4028	FE_H0097	H9621-730 - ROBINSON SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	1,504	0	1,504
FC_4028	FE_H0083	H0745-730 - P GUENTHER ART HIST SCH END	0	0	0	0	0	0	0	11,241	0	11,241
FC_4028	FE_H0083	H1272-730 - BLAIN ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	3,036	0	3,036
FC_4028	FE_H0083	H1284-730 - CHOATE MEMORIAL & M PALMER END	0	0	0	0	0	0	0	1,639	0	1,639
FC_4028	FE_H0083	H1655-730 - BLAFFER S C ART SCHOLARSHIP	0	0	0	0	0	0	0	580	0	580
FC_4028	FE_H0083	H1687-730 - ART FLAXMAN ENDOWED SCH	0	0	0	0	0	0	0	8,437	0	8,437
FC_4028	FE_H0083	H2881-730 - HOLT-WICH SCHOLARSHIP	0	0	0	0	0	0	0	4,672	0	4,672
FC_4028	FE_H0083	H3496-730 - SWAILS ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	595	0	595
FC_4028	FE_H0083	H8011-730 - VAL LINK END SCH	0	0	0	0	0	0	0	500	0	500
FC_4028	FE_H0083	H8314-730 - NANCY LUTON SCH ENDOW	0	0	0	0	0	0	0	1,154	0	1,154
FC_4028	FE_H0085	H0920-730 - TREY WILSON END SCH	0	0	0	0	0	0	0	3,760	0	3,760
FC_4028	FE_H0085	H1016-730 - C J PICKETT END SCHOLARSHIP	0	0	0	0	0	0	0	4,930	0	4,930
FC_4028	FE_H0085	H1290-730 - ROBERT BULLARD SCHOLARSHIP	0	0	0	0	0	0	0	1,508	0	1,508
FC_4028	FE_H0085	H1320-730 - JOANNA FRIESEN ENDOWED SCHOLAR	0	0	0	0	0	0	0	1,184	0	1,184
FC_4028	FE_H0085	H2546-730 - LINDA DORFF SCHOLARSHIP	0	0	0	0	0	0	0	915	0	915
FC_4028	FE_H0085	H3675-730 - JOHN & ELENA ZACCARIA END SCH	0	0	0	0	0	0	0	1,437	0	1,437
FC_4028	FE_H0085	H8476-730 - PATSY SWAYZE ENDOWED SCH	0	0	0	0	0	0	0	8,032	0	8,032
FC_4028	FE_H0085	H8738-730 - NANCY & ROB MARTIN	0	0	0	0	0	0	0	1,656	0	1,656
FC_4028	FE_H0085	H8742-730 - TOMMY TUNE ENDOWED	0	0	0	0	0	0	0	5,034	0	5,034
FC_4028	FE_H0085	H9754-730 - BARTKOWIAK MEMORIAL SCHOL END	0	0	0	0	0	0	0	2,007	0	2,007
FC_4040	FE_H0447	D0741-730 - BAND ADMINISTRATION	18,050	41,304	0	14,500	260	74,114	16,000	79,886	0	170,000
FC_4040	FE_H0594	D0724-730 - CLASS FINE ARTS PROGRAMS	0	0	0	0	0	0	0	24,100	0	24,100
FC_4040	FE_H0594	D4170-730 - UH ARTS MARKETING	0	80,088	0	0	160	80,248	15,000	4,702	0	99,950
FC_4040	FE_H0085	D0724-730 - CLASS FINE ARTS PROGRAMS	0	26,194	0	0	0	26,194	3,806	0	0	30,000
FC_4041	FE_H0090	D0029-730 - ORGAN GIFTS	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0090	D0407-730 - UHF - EARL RAY MONK ENDOWMENT	0	0	0	0	0	0	0	3,500	0	3,500
FC_4041	FE_H0090	D1295-730 - MOORES OPERA CENTER	0	500	0	0	0	500	150	29,350	0	30,000
FC_4041	FE_H0090	D2960-730 - MOORES SOCIETY MUSIC	0	0	0	0	0	0	0	15,000	0	15,000
FC_4041	FE_H0090	D4684-730 - CONCERT CHORALE	0	0	0	0	0	0	0	65,000	0	65,000
FC_4041	FE_H0090	A1520-730 - OLSHAN TEXAS MUSIC	0	107,246	0	0	0	107,246	25,453	367,301	0	500,000
FC_4041	FE_H0090	A1654-730 - ANNUAL FUND MUSIC	0	500	0	0	0	500	0	19,500	0	20,000
FC_4041	FE_H0090	C0022-730 - JAY MARKS OUTREACH PROGRAM	0	0	0	0	0	0	0	15,987	0	15,987
FC_4041	FE_H0090	C0094-730 - TEXAS MUSIC FESTIVAL	0	54,373	6,000	0	6,000	66,373	15,000	49,326	0	130,699
FC_4041	FE_H0090	C0680-730 - MOORES COMMUNITY SCHOOL GIFTS	0	0	0	0	0	0	0	7,433	0	7,433
FC_4041	FE_H0090	H0150-730 - ROBERT WIER MEMORIAL	0	0	0	0	0	0	0	4,000	0	4,000
FC_4041	FE_H0090	H0300-730 - UHF-FREDELL LACK MUSIC SCHOL	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0090	H0486-730 - FLOYD MUSIC SCHOLARSHIP	0	0	0	0	0	0	0	5,500	0	5,500
FC_4041	FE_H0090	H1328-730 - MITCHELL MUSIC SCHOL	0	0	0	0	0	0	0	600	0	600
FC_4041	FE_H0090	H1330-730 - BECKER MUSIC SCHOLARSHIP	0	0	0	0	0	0	0	600	0	600
FC_4041	FE_H0090	H1713-730 - LEVIN ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	11,500	0	11,500
FC_4041	FE_H0090	H3774-730 - STOVIN MEM SCHOLARSHIP FUND	0	0	0	0	0	0	0	5,500	0	5,500
FC_4041	FE_H0447	D1269-730 - BAND GIFTS	0	0	0	0	0	0	0	3,500	0	3,500
FC_4041	FE_H0447	H2788-730 - BAND SCHOLARSHIPS	0	0	0	0	0	0	0	12,000	0	12,000

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - COLLEGE OF THE ARTS  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2021

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4041	FE_H0594	D0106-730 - MOORES PIANO FUND	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0594	D0467-730 - SUZAN DEAL BOOTH	0	0	0	0	0	0	0	42,000	0	42,000
FC_4041	FE_H0594	D0864-730 - DEANS EXCELLENCE FUND	0	0	0	0	0	0	0	8,000	0	8,000
FC_4041	FE_H0594	D1082-730 - MARIACHI	0	0	0	0	0	0	0	45,000	0	45,000
FC_4041	FE_H0594	D8435-730 - INNOVATION ARTS	0	0	0	0	0	0	0	90,000	0	90,000
FC_4041	FE_H0594	D8436-730 - CTR FOR ARTS LEADERSHIP	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0594	B8815-730 - KG MCGOVERN COLLEGE OF ARTS	0	0	0	0	0	0	0	30,138	0	30,138
FC_4041	FE_H0473	D3956-730 - CWMCA VARIOUS DONORS	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0097	C0083-730 - BLAFFER BOARD MEMBERSHIP	0	0	0	0	0	0	0	19,250	0	19,250
FC_4041	FE_H0097	C0717-730 - BLAFFER ART MUS EXH & EDU PROG	0	25,797	7,947	0	460	34,204	9,257	18,108	0	61,569
FC_4041	FE_H0083	D3071-730 - GRAPHIC COMMUNICATIONS PROJ	0	0	0	0	0	0	0	3,326	0	3,326
FC_4041	FE_H0083	D8309-730 - SCHOOL OF ART GIFT FUND	0	0	0	0	0	0	0	6,001	0	6,001
FC_4041	FE_H0083	A1588-730 - FRIENDS OF ART PROGRAM	0	0	0	0	0	0	0	44,327	0	44,327
FC_4041	FE_H0083	A1684-730 - ART HISTORY PROJECTS	0	0	0	0	0	0	0	1,818	0	1,818
FC_4041	FE_H0085	D0229-730 - STAGE MGT	0	0	0	0	0	0	0	228	0	228
FC_4041	FE_H0085	D0316-730 - HOU SHAKE FES	0	4,089	0	0	4,089	8,000	0	137,911	0	150,000
FC_4041	FE_H0085	D1199-730 - CHOREOGRAPHY CENTER	0	0	0	0	0	0	0	4,889	0	4,889
FC_4041	FE_H0085	D3576-730 - THEATRE GIFTS	0	0	0	0	0	0	0	6,178	0	6,178
FC_4041	FE_H0085	H3002-730 - JOANNA FRIESEN SCHOLARSHIP	0	0	0	0	0	0	0	2,543	0	2,543
FC_4042	FE_H0090	D3094-730 - LACK MASTER CLASS	0	0	0	0	0	0	0	4,763	0	4,763
FC_4042	FE_H0090	D3095-730 - MELCHER, LUCILLE B ENDOW SCHO	0	0	0	0	0	0	0	22,098	0	22,098
FC_4042	FE_H0090	D3096-730 - EBO CHORAL ENDOWMENT	0	0	0	0	0	0	0	3,327	0	3,327
FC_4042	FE_H0090	D3097-730 - EBO ORCHESTRAL ENDOW	0	0	0	0	0	0	0	3,327	0	3,327
FC_4042	FE_H0090	D3560-730 - EDYTHE OLD OPERA ENDOW	0	0	0	0	0	0	0	39,869	0	39,869
FC_4042	FE_H0090	D8052-730 - J SCOTT CHASE END IN OPERA	0	0	0	0	0	0	0	1,331	0	1,331
FC_4042	FE_H0090	D8282-730 - BETTY CANNATA MUSIC EXCEL END	0	0	0	0	0	0	0	1,110	0	1,110
FC_4042	FE_H0090	D8596-730 - Ronald C Borschow End Travel	0	0	0	0	0	0	0	1,308	0	1,308
FC_4042	FE_H0090	D8607-730 - STEINWAY INITIATIVE MAINTENANC	0	0	0	0	0	0	0	46,954	0	46,954
FC_4042	FE_H0090	D8676-730 - MARTHA SUIT HALLMAN	0	0	0	0	0	0	0	1,101	0	1,101
FC_4042	FE_H0090	D8694-730 - DIABOLUS ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	1,077	0	1,077
FC_4042	FE_H0090	D9854-730 - GEORGE L & MYRAJANE E HALL SCH	0	0	0	0	0	0	0	677	0	677
FC_4042	FE_H0090	A1642-730 - MUSIC MOORES ENDOWED PROFESSOR	7,000	0	0	0	7,000	1,414	0	22,172	0	30,586
FC_4042	FE_H0090	A1680-730 - SAROFIM, LOUISA MUSIC ENDOWMEN	0	0	0	0	0	0	0	1,672	0	1,672
FC_4042	FE_H0090	A1690-730 - MUSIC MOORES ENDOWMENT	0	0	0	0	0	0	0	210,075	0	210,075
FC_4042	FE_H0090	A2212-730 - ALKEK MUSIC ENDOWMENT	0	0	0	0	0	0	0	56,304	0	56,304
FC_4042	FE_H0090	A8130-730 - Madison Quasi End Prof Moores	8,000	0	0	0	8,000	3,000	0	23,691	0	34,691
FC_4042	FE_H0090	A9750-730 - EDYTHE BATES OLD PROF QUASI	5,100	0	0	0	5,100	854	0	0	0	5,954
FC_4042	FE_H0447	D8062-730 - WILLIAM D ALLUMS BAND END	0	0	0	0	0	0	0	27,186	0	27,186
FC_4042	FE_H0594	D0724-730 - CLASS FINE ARTS PROGRAMS	0	0	0	0	0	0	0	32,982	0	32,982
FC_4042	FE_H0594	A8589-730 - Cullen FDN End Deans Ch Arts	0	0	0	0	0	0	0	130,250	0	130,250
FC_4042	FE_H0594	A9013-730 - LYNDALE FINDLEY WORTHAM CHAIR	0	0	0	75,000	75,000	12,914	0	0	0	87,914
FC_4042	FE_H0594	B8815-730 - KG MCGOVERN COLLEGE OF ARTS	0	0	0	0	0	0	0	95,818	0	95,818
FC_4042	FE_H0473	D0531-730 - CWMCA-ADMIN COSTS	0	56,603	0	0	726	57,329	15,609	0	0	72,938
FC_4042	FE_H0473	D0533-730 - CWMCA-VISITING ART & FAC	43,500	0	0	35,000	78,500	20,000	0	243,252	0	341,752
FC_4042	FE_H0473	D0535-730 - CWMCA-RES EMERG ART WRIT CUR	87,000	0	39,828	0	126,828	19,048	0	0	0	145,876
FC_4042	FE_H0473	D0537-730 - CWMCA-OUTREACH	0	0	0	0	0	0	0	84,704	0	84,704
FC_4042	FE_H0473	D0539-730 - CWMCA-CREATIVE INITIATIVES	0	9,193	34,745	0	43,938	6,000	0	38,000	0	87,938
FC_4042	FE_H0473	H0197-730 - CWMCA-MA SCHOLARSHIPS	0	0	0	0	0	0	0	91,173	0	91,173
FC_4042	FE_H0097	D3099-730 - BLAFFER GALLERY RESTRICTED	0	24,606	0	0	120	24,726	8,149	0	0	32,875
FC_4042	FE_H0097	D8446-730 - JO AND JIM FURR EXHIBITION END	0	0	0	0	0	0	0	2,541	0	2,541
FC_4042	FE_H0097	D8639-730 - JANE DALE OWEN	0	19,030	0	0	19,030	4,500	0	50,118	0	73,648
FC_4042	FE_H0097	D8688-730 - SARAH C MORIAN	0	0	0	0	0	0	0	3,134	0	3,134
FC_4042	FE_H0083	D1652-730 - MCCLELLAN ENDOWED	0	0	0	0	0	0	0	3,059	0	3,059
FC_4042	FE_H0083	D8238-730 - JUDITH MORRIS ART	0	0	0	0	0	0	0	4,776	0	4,776
FC_4042	FE_H0083	D9795-730 - FRANK L BERRY JR QUASI ENDOW	0	0	0	0	0	0	0	1,245	0	1,245

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UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - COLLEGE OF THE ARTS  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total	
FC_4042	FE_H0085	C0528-730 - DRAMA HOU SHAKESPEAR FESTIVAL	0	0	0	0	0	0	0	0	0	6,421	0	6,421
FC_4042	FE_H0085	C0679-730 - BILL & ANN STOKES ENDOWMENT	0	0	0	0	0	0	0	0	0	2,248	0	2,248
FC_4045	FE_H0085	D1070-730 - BRETT CULLEN PROJECT	0	0	0	0	0	0	0	0	0	2,212	0	2,212
FC_4046	FE_H0083	D0103-730 - ART CULLEN PROF - CHARLES	18,156	0	0	0	0	18,156	3,750	0	0	0	0	21,906
FC_4046	FE_H0085	A1992-730 - CLASS DIST PROF - OSTROW	0	0	0	0	0	0	0	0	0	10,000	0	10,000
<b>Expenditure Total</b>			<b>186,806</b>	<b>449,523</b>	<b>88,520</b>	<b>124,500</b>	<b>7,726</b>	<b>857,075</b>	<b>187,904</b>	<b>0</b>	<b>3,447,375</b>	<b>0</b>	<b>4,492,354</b>	

**LIBERAL ARTS & SOCIAL  
SCIENCES**

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ARTS & SOC SCIENCES  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2021

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
								Sold	M and O	Capital	Total	
FC_4027	FE_H0517	H3787-730 - VALDES ORAL PRIZE	0	0	0	0	0	0	0	850	0	850
FC_4027	FE_H0125	D4075-730 - MCGAUGH FAM SCH	0	0	0	0	0	0	0	2,820	0	2,820
FC_4027	FE_H0125	D4076-730 - LYNN REHM GRAD SCH FUN	0	0	0	0	0	0	0	440	0	440
FC_4027	FE_H0125	H0186-730 - RICHARD I EVANS MEMORIAL FUND	0	0	0	0	0	0	0	1,181	0	1,181
FC_4027	FE_H0125	H0424-730 - AUGUST TARASI SCHOL	0	0	0	0	0	0	0	4,500	0	4,500
FC_4027	FE_H0125	H0490-730 - PSYCHOLOGY SCHOLARSHIPS	0	0	0	0	0	0	0	809	0	809
FC_4027	FE_H0125	H1280-730 - HOUSTON MEMORIAL FUND	0	0	0	0	0	0	0	668	0	668
FC_4027	FE_H0125	H1472-730 - SOS D SHEER SCHOLARSHIP	0	0	0	0	0	0	0	765	0	765
FC_4027	FE_H0125	H2951-730 - ANH LAC TRAN SCH NEUROSCIENCE	0	0	0	0	0	0	0	750	0	750
FC_4027	FE_H0125	H8434-730 - PAT AVERILL MEMORIAL FUND	0	0	0	0	0	0	0	476	0	476
FC_4027	FE_H0087	H1298-730 - COMD GEN SCHOLARSHIP	0	0	0	0	0	0	0	1,700	0	1,700
FC_4027	FE_H0087	H2844-730 - ADAMS JORGENSON SCHOLARSHIP	0	0	0	0	0	0	0	180	0	180
FC_4027	FE_H0092	H0342-730 - TAGORE SCHOLARSHIP	0	0	0	0	0	0	0	10,500	0	10,500
FC_4027	FE_H0092	H0729-730 - GERMAN DEPT SCHOLARS	0	0	0	0	0	0	0	1,165	0	1,165
FC_4027	FE_H0092	H0922-730 - DI PORTANOVA ITALIAN	0	0	0	0	0	0	0	16,419	0	16,419
FC_4027	FE_H0092	H1268-730 - DONNE DI DOMANI SCHOLARSHIP	0	0	0	0	0	0	0	6,124	0	6,124
FC_4027	FE_H0082	D4129-730 - DOCTORAL STUDENT IDENTIFICATIO	0	0	0	0	0	0	0	15,000	0	15,000
FC_4027	FE_H0082	H0471-730 - 9TH WONDER GRAD SCHOLARSHIPS	0	0	0	0	0	0	0	12,500	0	12,500
FC_4027	FE_H0082	H0473-730 - FOWLER SCHOLARSHIP	0	0	0	0	0	0	0	10,000	0	10,000
FC_4027	FE_H0082	H0493-730 - BRAZOS BOOKSTORE SCOHLARSHIP	0	0	0	0	0	0	0	12,500	0	12,500
FC_4027	FE_H0082	H2805-730 - CLASS SCHOLARSHIPS	0	0	0	0	0	0	0	700	0	700
FC_4027	FE_H0504	H0912-730 - HALPERN KANELLOS SCHOLARSHIP	0	0	0	0	0	0	0	500	0	500
FC_4027	FE_H0504	H1234-730 - MONSANTO LATIN AM FOLKLORE CON	0	0	0	0	0	0	0	572	0	572
FC_4027	FE_H0504	H1266-730 - MOLLY SHULMAN FUND	0	0	0	0	0	0	0	500	0	500
FC_4027	FE_H0124	H0338-730 - POLITICAL SCIENCE GRADUATE SCH	0	0	0	0	0	0	0	933	0	933
FC_4027	FE_H0433	H1288-730 - WS SCHOLARSHIP FUND	0	0	0	0	0	0	0	7,881	0	7,881
FC_4027	FE_H0514	H3706-730 - MPA-SCHOLARSHIPS	0	0	0	0	0	0	0	14,400	0	14,400
FC_4027	FE_H0065	H2880-730 - SNA SCHOLARSHIP	0	0	0	0	0	0	0	357	0	357
FC_4027	FE_H0065	H3866-730 - TONY JACKSON SCHOLARSHIP	0	0	0	0	0	0	0	1,189	0	1,189
FC_4027	FE_H0123	H0390-730 - ROTC ACTIVITIES FUND	0	0	0	0	0	0	0	57,500	0	57,500
FC_4027	FE_H0123	H9573-730 - BEN SCOTT JONES ROTC SCHOL END	0	0	0	0	0	0	0	2,663	0	2,663
FC_4027	FE_H0121	H0061-730 - FOWLER LS SCHOLARSHIP	0	0	0	0	0	0	0	15,000	0	15,000
FC_4027	FE_H0084	H0306-730 - WELCOMER WILSON SCHOLARSHIP	0	0	0	0	0	0	0	5,000	0	5,000
FC_4027	FE_H0084	H0757-730 - SCHOOL OF COMMUNICATION	0	0	0	0	0	0	0	7,747	0	7,747
FC_4027	FE_H0084	H9955-730 - WILLIAM HAWES FAMILY SCH END	0	0	0	0	0	0	0	1,228	0	1,228
FC_4027	FE_H0095	H0120-730 - TATCHO MINDIOLA SCHOLARSHIP	0	0	0	0	0	0	0	2,132	0	2,132
FC_4027	FE_H0095	H8401-730 - GUSTAVO H VILLALPANDO EXCELEN	0	0	0	0	0	0	0	2,500	0	2,500
FC_4027	FE_H0095	H8402-730 - GUSTAVO H VILLALPANDO SCH FB	0	0	0	0	0	0	0	2,500	0	2,500
FC_4027	FE_H0094	H0096-730 - AAS SCHOLARSHIPS	0	0	0	0	0	0	0	857	0	857
FC_4027	FE_H0094	H0378-730 - A A S STUDY ABROAD	0	0	0	0	0	0	0	5,581	0	5,581
FC_4027	FE_H0094	H2641-730 - OLEE YATES MCCULLOUGH SCHRSHIP	0	0	0	0	0	0	0	2,388	0	2,388
FC_4027	FE_H0094	H2942-730 - MISC SCHOLARSHIPS	0	0	0	0	0	0	0	1,319	0	1,319
FC_4027	FE_H0089	H1262-730 - MURRAY MILLER SUPPLE	0	0	0	0	0	0	0	57,590	0	57,590
FC_4027	FE_H0086	H0196-730 - MCNAMARA SCHOLARSHIP	0	0	0	0	0	0	0	9,750	0	9,750
FC_4027	FE_H0086	H0371-730 - ENGL KARCHMER PRIZE	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0086	H0944-730 - BARTHELME SCHOLARSHIP	0	0	0	0	0	0	0	563	0	563
FC_4027	FE_H0086	H3680-730 - INPRINT CWP SCHOLARSHIP FELLOW	0	0	0	0	0	0	0	712	0	712
FC_4027	FE_H0086	H3843-730 - A PERRIN SCHOLARSHIP	0	0	0	0	0	0	0	5,700	0	5,700
FC_4028	FE_H0125	H0492-730 - OSBURN SCHOLARSHIP	0	0	0	0	0	0	0	9,432	0	9,432
FC_4028	FE_H0125	H0624-730 - CALLICUTT ENDOWMENT	0	0	0	0	0	0	0	2,570	0	2,570
FC_4028	FE_H0125	H0792-730 - JOHN H LOVE SCHOLARS	0	0	0	0	0	0	0	543	0	543
FC_4028	FE_H0125	H1681-730 - MCCARY PSYCHOLOGY SCH	0	0	0	0	0	0	0	2,281	0	2,281
FC_4028	FE_H0125	H1683-730 - MAC NAUGHTON J F SCH	0	0	0	0	0	0	0	50,396	0	50,396
FC_4028	FE_H0125	H2609-730 - DR ARNOLD PSYCHOLOGY SCHL	0	0	0	0	0	0	0	4,653	0	4,653
FC_4028	FE_H0125	H8101-730 - MONT H JR & JANE GOLDSTON	0	0	0	0	0	0	0	30,754	0	30,754

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ARTS & SOC SCIENCES  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2021

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total	
								Sold	M and O	Capital		
FC_4028	FE_H0125	H8246-730 - DR GAYLE M RETTIG END FELLOW	0	0	0	0	0	0	0	13,837	0	13,837
FC_4028	FE_H0125	H8252-730 - LEE & BEVERLEY MARTIN END SCH	0	0	0	0	0	0	0	3,099	0	3,099
FC_4028	FE_H0125	H8457-730 - Anh Lac Tran Schol Endow	0	0	0	0	0	0	0	2,600	0	2,600
FC_4028	FE_H0125	H8573-730 - Gordon L Paul Memorial Fellow	0	0	0	0	0	0	0	4,809	0	4,809
FC_4028	FE_H0087	H1278-730 - HFAC - JOHN A BECK FELLOWSHIP	0	0	0	20,000	0	20,000	9,371	0	0	29,371
FC_4028	FE_H0087	H1326-730 - MARTY ADAMS DISTINGUISHED	0	0	0	0	0	0	0	489	0	489
FC_4028	FE_H0087	H2459-730 - LEBEL SCHOLARSHIP	0	0	0	0	0	0	0	6,143	0	6,143
FC_4028	FE_H0087	H2485-730 - COMD ALUMNI SCHOLARS	0	0	0	0	0	0	0	442	0	442
FC_4028	FE_H0087	H2904-730 - TORRES ENDOWMENT	0	0	0	0	0	0	0	1,385	0	1,385
FC_4028	FE_H0087	H8070-730 - HOWARD FAMILY INSPIRING EXCEL	0	0	0	0	0	0	0	2,474	0	2,474
FC_4028	FE_H0087	H9647-730 - ARNOLD COMM DISORDERS SCH ENDO	0	0	0	0	0	0	0	4,674	0	4,674
FC_4028	FE_H0087	H9979-730 - UH COMM SCIENCES & DISORDERS	0	0	0	0	0	0	0	1,199	0	1,199
FC_4028	FE_H0092	H1665-730 - FRENCH SILIN MEM SCHOLARSHIP	0	0	0	0	0	0	0	1,422	0	1,422
FC_4028	FE_H0092	H8337-730 - UGO DI PORTANOVA ENDOWED SCH	0	0	0	0	0	0	0	14,325	0	14,325
FC_4028	FE_H0092	H8481-730 - SHRI SITA RAM FDN ENDOWED SCH	0	0	0	0	0	0	0	2,452	0	2,452
FC_4028	FE_H0092	H8658-730 - JOHN M MITCHELL	0	0	0	0	0	0	0	8,896	0	8,896
FC_4028	FE_H0092	H8708-730 - JOHN & WANDA MARTIN	0	0	0	0	0	0	0	5,386	0	5,386
FC_4028	FE_H0092	H8819-730 - KOENIG ENDOW SCHOLAR IN GERMAN	0	0	0	0	0	0	0	644	0	644
FC_4028	FE_H0082	H0846-730 - DELORES MITCHELL SCH	0	0	0	0	0	0	0	117,000	0	117,000
FC_4028	FE_H0082	H1478-730 - SOCIAL SCIENCE DON SANDERS SCH	0	0	0	0	0	0	0	3,966	0	3,966
FC_4028	FE_H0082	H1480-730 - SOS ALUMNI ASSOC SCHOLARSHIP	0	0	0	0	0	0	0	714	0	714
FC_4028	FE_H0082	H1482-730 - SOS DEBRA DANBURG ENDOWMENT SC	0	0	0	0	0	0	0	2,415	0	2,415
FC_4028	FE_H0082	H1486-730 - ROBERT ECKELS SCHOLARSHIP ENDO	0	0	0	0	0	0	0	2,569	0	2,569
FC_4028	FE_H0082	H2424-730 - DR RONALD LEPOW	0	0	0	0	0	0	0	947	0	947
FC_4028	FE_H0082	H8507-730 - ISSA B COOK FAMILY SCH ENDOW	0	0	0	0	0	0	0	11,087	0	11,087
FC_4028	FE_H0082	H9205-730 - TURNER SCHOL END FD	0	0	0	0	0	0	0	3,914	0	3,914
FC_4028	FE_H0082	H9861-730 - LOUISE WOESTEMEYER SCH END	0	0	0	0	0	0	0	661	0	661
FC_4028	FE_H0082	H9862-730 - CLASS SCHOLARSHIP ENDOW QUASI	0	0	0	0	0	0	0	1,170	0	1,170
FC_4028	FE_H0082	H9932-730 - WILLIAM CUNNINGHAM END-HAWES	0	0	0	0	0	0	0	682	0	682
FC_4028	FE_H0082	H9933-730 - WILLIAM CUNNINGHAM END- YOUNG	0	0	0	0	0	0	0	700	0	700
FC_4028	FE_H0082	H9981-730 - HOUSTON CORPS OF CADETS MOAA	0	0	0	0	0	0	0	2,398	0	2,398
FC_4028	FE_H0091	H2889-730 - DENSON SCHOLARSHIP	0	0	0	0	0	0	0	3,097	0	3,097
FC_4028	FE_H0504	H9286-730 - DR HARVEY L JOHNSON ENDOWMENT	0	0	0	0	0	0	0	1,713	0	1,713
FC_4028	FE_H0504	H9320-730 - SPANISH PHD ENDOW FELLOWSHIP	0	0	0	0	0	0	0	14,551	0	14,551
FC_4028	FE_H0124	H3685-730 - PEEK FAMILY SCHOLARSHIP END	0	0	0	0	0	0	0	2,042	0	2,042
FC_4028	FE_H0124	H8799-730 - NOGEE GRAD STUDIES ENDOW	0	0	0	0	0	0	0	1,154	0	1,154
FC_4028	FE_H0514	H8259-730 - JACK & BETTY THURMOND MPA END	0	0	0	0	0	0	0	4,076	0	4,076
FC_4028	FE_H0514	H8313-730 - DAVID W HAWES GRAD FELLOW	0	0	0	0	0	0	0	1,577	0	1,577
FC_4028	FE_H0065	H0355-730 - BARRY PELTON MEMORIAL	0	0	0	0	0	0	0	1,062	0	1,062
FC_4028	FE_H0065	H1118-730 - MARGIE STERR SCHOLARSHIP	0	0	0	0	0	0	0	786	0	786
FC_4028	FE_H0065	H1126-730 - I BUCKNER SCHOLARSHIP ENDOWME	0	0	0	0	0	0	0	4,625	0	4,625
FC_4028	FE_H0065	H8329-730 - HEALTH & HUMAN PERFORMANCE UGR	0	0	0	0	0	0	0	2,692	0	2,692
FC_4028	FE_H0065	H8392-730 - DR ANDREW JACKSON SCH ENDOW	0	0	0	0	0	0	0	3,998	0	3,998
FC_4028	FE_H0122	H2510-730 - PRIMEAUX SCHOLARSHIP	0	0	0	0	0	0	0	2,232	0	2,232
FC_4028	FE_H0122	H8705-730 - ROHINI & VISHNU DIVECHA	0	0	0	0	0	0	0	1,118	0	1,118
FC_4028	FE_H0123	H0596-730 - DANIEL B HADAD SCH	0	0	0	0	0	0	0	1,443	0	1,443
FC_4028	FE_H0123	H0906-730 - MARLATT ENDOWMENT	0	0	0	0	0	0	0	1,086	0	1,086
FC_4028	FE_H0123	H0994-730 - HAP WALKER	0	0	0	0	0	0	0	1,650	0	1,650
FC_4028	FE_H0123	H1468-730 - SOS HAYDEN END SCHOL	0	0	0	0	0	0	0	1,534	0	1,534
FC_4028	FE_H0123	H2479-730 - CHARLES P SHEARN ENDOW	0	0	0	0	0	0	0	13,170	0	13,170
FC_4028	FE_H0123	H3490-730 - EVERETT J & MARY LEE LANIK SCH	0	0	0	0	0	0	0	1,475	0	1,475
FC_4028	FE_H0123	H9573-730 - BEN SCOTT JONES ROTC SCHOL END	0	0	0	0	0	0	0	796	0	796
FC_4028	FE_H0126	H1695-730 - SOC WERLIN SCHOLARSHSHIP	0	0	0	0	0	0	0	600	0	600
FC_4028	FE_H0084	H0574-730 - GALLAGHER SCHOLARSHIP	0	0	0	0	0	0	0	3,021	0	3,021
FC_4028	FE_H0084	H0974-730 - HFA TOM BATTIN SCHOLARSHIP	0	0	0	0	0	0	0	1,591	0	1,591



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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4028	FE_H0084	H1258-730 - CALDERON ELIZABETH	0	0	0	0	0	0	0	1,036	0	1,036
FC_4028	FE_H0084	H1260-730 - RALPH FREDE SCHOLAR	0	0	0	0	0	0	0	699	0	699
FC_4028	FE_H0084	H1264-730 - G STANTON SCHOLAR	0	0	0	0	0	0	0	421	0	421
FC_4028	FE_H0084	H1332-730 - URAY MASS COM SCHOLAR	0	0	0	0	0	0	0	4,112	0	4,112
FC_4028	FE_H0084	H1643-730 - SPEECH ENDOWED SCHOL	0	0	0	0	0	0	0	880	0	880
FC_4028	FE_H0084	H1645-730 - UNDERWOOD W W SCHOLARSHIP	0	0	0	0	0	0	0	126	0	126
FC_4028	FE_H0084	H1647-730 - SCARDINO JOURNALISM FUND	0	0	0	0	0	0	0	528	0	528
FC_4028	FE_H0084	H1651-730 - COMM FLAHERTY SCHOLARSHIP FUND	0	0	0	0	0	0	0	254	0	254
FC_4028	FE_H0084	H1709-730 - WINIUS-BRANDON SCHOLARSHIP	0	0	0	0	0	0	0	1,292	0	1,292
FC_4028	FE_H0084	H8016-730 - WEST END SCH	0	0	0	0	0	0	0	1,113	0	1,113
FC_4028	FE_H0084	H8244-730 - WILLIAM & SABRA HALL GILL END	0	0	0	0	0	0	0	4,490	0	4,490
FC_4028	FE_H0084	H8400-730 - RICK CASEY SCH ENDOWMENT	0	0	0	0	0	0	0	1,106	0	1,106
FC_4028	FE_H0084	H8672-730 - LORRIANE & TED DINERSTEIN	0	0	0	0	0	0	0	978	0	978
FC_4028	FE_H0084	H8690-730 - MARTHA WOMACK HAUN	0	0	0	0	0	0	0	1,015	0	1,015
FC_4028	FE_H0084	H8851-730 - BRASEL FAMILY SCHOLAR ENDOW	0	0	0	0	0	0	0	1,054	0	1,054
FC_4028	FE_H0084	H9955-730 - WILLIAM HAWES FAMILY SCH END	0	0	0	0	0	0	0	4,088	0	4,088
FC_4028	FE_H0084	H9967-730 - WILLIAM W & GEORGIA BRYAN END	0	0	0	0	0	0	0	11,084	0	11,084
FC_4028	FE_H0084	H9988-730 - CONRAD N HILTON SCHOL IN COMMU	0	0	0	0	0	0	0	4,768	0	4,768
FC_4028	FE_H0095	H1274-730 - BENITO TORRES ENDOWED SCHOLAR	0	0	0	0	0	0	0	1,959	0	1,959
FC_4028	FE_H0095	H1679-730 - LULAC COUNCIL 60 SCH	0	0	0	0	0	0	0	4,342	0	4,342
FC_4028	FE_H0095	H1733-730 - LUCIA LA MADRID CAIN	0	0	0	0	0	0	0	92,356	0	92,356
FC_4028	FE_H0095	H9617-730 - FRAGA FAMILY SCHOL ENDOW	0	0	0	0	0	0	0	3,127	0	3,127
FC_4028	FE_H0095	H9653-730 - THELMA B MARESH SCHOL-MAS	0	0	0	0	0	0	0	13,054	0	13,054
FC_4028	FE_H0094	H1711-730 - SHEELER ENDOWED SCHO	0	0	0	0	0	0	0	12,869	0	12,869
FC_4028	FE_H0094	H3003-730 - DEBBIE HALEY SCHOLARSHIP	0	0	0	0	0	0	0	4,304	0	4,304
FC_4028	FE_H0094	H3497-730 - JOHN MOORES SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	3,465	0	3,465
FC_4028	FE_H0094	H3498-730 - SYLVESTER TURNER PUBLIC SVC EN	0	0	0	0	0	0	0	3,105	0	3,105
FC_4028	FE_H0089	H1663-730 - LATIN AMER STUDENT SCHOLARSHIP	0	0	0	0	0	0	0	3,799	0	3,799
FC_4028	FE_H0089	H1717-730 - MURRAY MILLER END SCH-HISTOR	0	0	0	0	0	0	0	63,008	0	63,008
FC_4028	FE_H0089	H9755-730 - STANLEY E SIEGEL SCH TEXAS HIS	0	0	0	0	0	0	0	5,262	0	5,262
FC_4028	FE_H0086	H0864-730 - DAY ENDOWMENT FUND	0	0	0	0	0	0	0	11,017	0	11,017
FC_4028	FE_H0086	H1028-730 - HFA PRUDENTIAL INSURANCE	0	0	0	0	0	0	0	16,464	0	16,464
FC_4028	FE_H0086	H1222-730 - ENGL GENTILE MEM SCHOLARSHIP	0	0	0	0	0	0	0	2,095	0	2,095
FC_4028	FE_H0086	H1633-730 - ENGLISH ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	4,519	0	4,519
FC_4028	FE_H0086	H2903-730 - MORGAN ENDOWMENT	0	0	0	0	0	0	0	3,444	0	3,444
FC_4028	FE_H0086	H8309-730 - Robert & Jennifer Reichek Sch	0	0	0	0	0	0	0	6,265	0	6,265
FC_4028	FE_H0086	H8323-730 - ANNE PERRIN ENDOWMENT	0	0	0	0	0	0	0	3,613	0	3,613
FC_4028	FE_H0086	H8350-730 - CJ FUND FOR GRAD WRITING	0	0	0	0	0	0	0	3,378	0	3,378
FC_4028	FE_H0086	H8470-730 - WYMAN H HERENDEEN AWARD END	0	0	0	0	0	0	0	2,289	0	2,289
FC_4028	FE_H0086	H8479-730 - EXCELLENCE IN ENGLISH SCH END	0	0	0	0	0	0	0	3,511	0	3,511
FC_4028	FE_H0086	H8663-730 - W LEE PRYOR ENGLISH	0	0	0	0	0	0	0	12,571	0	12,571
FC_4028	FE_H0086	Unknown Program - PR_H9991_730	0	0	0	0	0	0	0	3,267	0	3,267
FC_4040	FE_H0082	D0517-730 - DEAN DISCRETIONARY	0	0	0	0	0	0	0	25,000	0	25,000
FC_4040	FE_H0095	B0994-730 - IUPLR CENTER FUNDING	0	0	0	0	0	0	0	150,000	0	150,000
FC_4040	FE_H0095	B1276-730 - PROVOST LAN FUNDS	0	0	0	5,588	5,588	0	0	49,252	0	54,840
FC_4040	FE_H0089	D3665-730 - CULLEN RETENTION PROGRAM	0	0	0	0	0	0	0	1,671	0	1,671
FC_4041	FE_H0517	D0210-730 - WELCOME WILSON COLLAB	0	0	0	0	0	0	0	15,000	0	15,000
FC_4041	FE_H0517	D2903-730 - HOUSTON HISTORY PROJECT	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0517	D3844-730 - TENNECO HISTORY GIFTS	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0517	D3979-730 - 1977 NATIONAL WOMENS CONF	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0517	A0063-730 - JOE PRATT ONGOING PROJECT	0	15,000	0	0	15,000	0	0	0	0	15,000
FC_4041	FE_H0517	A1596-730 - TENNECO LECTURES	0	0	0	10,000	10,000	5,000	0	63,000	0	78,000
FC_4041	FE_H0517	A2072-730 - PUBLIC HIS OPERATING ACCT	0	0	0	0	0	0	0	3,500	0	3,500
FC_4041	FE_H0093	D0409-730 - CLAYTON FOUNDATION BOOK AWARD	0	0	0	0	0	0	0	5,816	0	5,816
FC_4041	FE_H0093	D1098-730 - MELLON FOUNDATION - LSDHC	13,645	117,431	0	39,984	4,080	175,140	34,690	99,712	0	309,542

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									Sold	M and O	Capital	Total	
FC_4041	FE_H0093	D1156-730 - SUMMERLEE FOUNDATION - PERALES	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0093	D3546-730 - APP FUND RAISER	0	0	0	0	0	0	0	0	80,152	0	80,152
FC_4041	FE_H0093	C0526-730 - HFAC ARTE PUBLICO PRESS GIFTS	0	0	0	0	0	0	0	0	27,100	0	27,100
FC_4041	FE_H0125	D8448-730 - PSY FAC LEGACY FUND	0	0	0	0	0	0	0	0	3,425	0	3,425
FC_4041	FE_H0125	A1800-730 - PSY GENERAL PURPOSES	0	0	0	0	0	0	0	0	16,255	0	16,255
FC_4041	FE_H0125	B1352-730 - IO GRAD RES FUND	0	0	0	0	0	0	0	0	237	0	237
FC_4041	FE_H0125	B1362-730 - DEVELOPMENT PROJECT	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0125	B3538-730 - FLETCHER GENERAL GIFTS	0	0	0	0	0	0	0	0	1,799	0	1,799
FC_4041	FE_H0125	H0187-730 - GRIGORENKO GENERAL GIFTS	0	0	0	0	0	0	0	0	15,107	0	15,107
FC_4041	FE_H0087	D1271-730 - COMD TELEFUND	0	0	0	0	0	0	0	0	2,450	0	2,450
FC_4041	FE_H0087	D2692-730 - UNITED WAY GIFT ACCOUNT	0	0	0	0	0	0	0	0	6,900	0	6,900
FC_4041	FE_H0087	D3200-730 - COMD GENERAL GIFTS	0	0	0	0	0	0	0	0	10,500	0	10,500
FC_4041	FE_H0087	D4119-730 - ASLI GENERAL GIFTS	0	0	0	0	0	0	0	0	3,775	0	3,775
FC_4041	FE_H0087	C0719-730 - MARY CURL CLINIC FUND	0	0	0	0	0	0	0	0	9,200	0	9,200
FC_4041	FE_H0428	H2630-730 - AIR FORCE SCIENCE GIFTS	0	0	0	0	0	0	0	0	10,715	0	10,715
FC_4041	FE_H0092	D0033-730 - UGO DI PORTANOVA	0	0	0	0	0	0	0	0	30,163	0	30,163
FC_4041	FE_H0092	D1700-730 - MIDDLE EASTERN STUDIES	4,000	0	3,250	0	7,250	652	0	0	17,435	0	25,337
FC_4041	FE_H0092	D2842-730 - VIETNAMESE STUDIES	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0092	D3236-730 - CHINESE STUDIES	0	0	0	0	0	0	0	0	33,669	0	33,669
FC_4041	FE_H0092	D3909-730 - ITALIAN STUDIES	0	0	0	0	0	0	0	0	22,551	0	22,551
FC_4041	FE_H0092	D4677-730 - INDIA STUDIES GIFTS	0	0	0	0	0	0	0	0	14,581	0	14,581
FC_4041	FE_H0092	A1622-730 - FRENCH	0	0	0	0	0	0	0	0	4,502	0	4,502
FC_4041	FE_H0092	A1626-730 - GERMAN VARIOUS DONORS	0	0	0	0	0	0	0	0	6,759	0	6,759
FC_4041	FE_H0092	A1652-730 - MCL DONORS	0	0	0	6,699	6,699	0	0	0	20,539	0	27,238
FC_4041	FE_H0092	A1668-730 - MODERN GREEK HFA	0	0	0	0	0	0	0	0	6,437	0	6,437
FC_4041	FE_H0092	A1852-730 - JEWISH STUDIES	0	0	0	3,100	3,100	0	0	0	9,200	0	12,300
FC_4041	FE_H0092	B0918-730 - VALENTINI BRADY FACULTY RESEAR	0	0	0	0	0	0	0	0	4,993	0	4,993
FC_4041	FE_H0092	H0160-730 - ARABIC SCHOLARSHIPS	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0092	H0205-730 - LUISETTA CHOMEL SCHOLARSHIP	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0082	D1355-730 - SOC SCI SHELL AIDS	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0082	D1647-730 - CLASS DEANS EXCELLENCE FUND	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0082	D4147-730 - LIBERAL ARTS & SOCIAL SCIENCES	0	0	0	0	0	0	0	0	720	0	720
FC_4041	FE_H0082	A1370-730 - ANNUAL FUND HFAC	0	0	0	0	0	0	0	0	2,457	0	2,457
FC_4041	FE_H0082	A1382-730 - ANNUAL FUND SOC SCI	0	0	0	0	0	0	0	0	650	0	650
FC_4041	FE_H0082	B1100-730 - GRAD RESEARCH INITIATIVES	0	0	0	0	0	0	0	0	250,000	0	250,000
FC_4041	FE_H0082	H0451-730 - GIFT - SARADA	0	0	0	0	0	0	0	0	4,500	0	4,500
FC_4041	FE_H0082	H0876-730 - SOS UG SCHOLARSHIPS	0	0	0	0	0	0	0	0	165	0	165
FC_4041	FE_H0082	H2805-730 - CLASS SCHOLARSHIPS	0	0	0	0	0	0	0	0	4,425	0	4,425
FC_4041	FE_H0091	D2774-730 - PHILOSOPHY CONFERENCE & LECTU	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_4041	FE_H0091	D3672-730 - JACOBSON SUPPORT	0	0	0	0	0	0	0	0	508	0	508
FC_4041	FE_H0091	A1650-730 - PHILOSOPHY DISCRET	0	0	0	0	0	0	0	0	2,104	0	2,104
FC_4041	FE_H0504	A2239-730 - HISPANIC STUDIES VARIOUS DONOR	0	0	0	0	0	0	0	0	8,496	0	8,496
FC_4041	FE_H0124	D8293-730 - POLITICAL SCIENCE GIFTS	0	0	0	0	0	0	0	0	5,033	0	5,033
FC_4041	FE_H0124	A1816-730 - POL SCI-ROSE FOUNDATION	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0124	B0532-730 - TOCQUEVILLE FUND	0	0	0	0	0	0	0	0	13,052	0	13,052
FC_4041	FE_H0124	B8324-730 - CNTR FOR INTL AND COMP STUDIES	0	0	0	0	0	0	0	0	1,450	0	1,450
FC_4041	FE_H0433	D0096-730 - WGSS MEMBERSHIP	0	0	0	0	0	0	0	0	42,885	0	42,885
FC_4041	FE_H0433	D0150-730 - HOU HERSTORIES	0	0	0	0	0	0	0	0	5,219	0	5,219
FC_4041	FE_H0433	D1273-730 - FRIENDS OF WOMAN STUDIES	0	0	0	27,400	27,400	12,450	0	0	219,752	0	259,602
FC_4041	FE_H0433	D1287-730 - FRIENDS M&O	0	0	0	0	0	0	0	0	13,468	0	13,468
FC_4041	FE_H0433	D1646-730 - SPECIAL PROJECTS	0	0	0	0	0	0	0	0	10,277	0	10,277
FC_4041	FE_H0433	D4691-730 - HOU REF WOM COLT	0	0	0	0	0	0	0	0	2,746	0	2,746
FC_4041	FE_H0433	B1148-730 - INSTITUTE FOR RESEARCH WGSS	0	160,000	0	0	160,000	23,960	0	0	40,708	0	224,668
FC_4041	FE_H0433	B1372-730 - WS POST DOC FELLOW	48,960	0	0	0	48,960	8,880	0	0	0	0	57,840
FC_4041	FE_H0514	D3991-730 - MPA-GIFTS	0	0	0	0	0	0	0	0	13,577	0	13,577

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Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
										Sold	M and O	Capital	Total	
FC_4041	FE_H0514	D8441-730 - MPA HAWES CHALLENGE	0	0	0	0	0	0	0	0	0	3,618	0	3,618
FC_4041	FE_H0065	D1176-730 - MAT PROGRAM	0	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0065	D2717-730 - HHP EXCELLENCE FUND	0	0	0	0	0	0	0	0	0	15,037	0	15,037
FC_4041	FE_H0065	A0026-730 - SHASTA S KITCHEN	0	0	0	0	0	0	0	0	0	1,467	0	1,467
FC_4041	FE_H0065	C0045-730 - ADAPTIVE TENNIS	0	0	0	0	0	0	0	0	0	3,975	0	3,975
FC_4041	FE_H0065	E0487-730 - ADAPTIVE ATHLETICS	0	0	7,000	0	0	7,000	1,000	0	0	18,878	0	26,878
FC_4041	FE_H0122	A1812-730 - ECON VARIOUS DONORS	0	0	0	0	0	0	0	0	0	3,187	0	3,187
FC_4041	FE_H0122	H0878-730 - SAILORS SCHOLARSHIP	0	0	0	0	0	0	0	0	0	8,000	0	8,000
FC_4041	FE_H0123	D8321-730 - MILITARY SCIENCE DISCRETIONARY	0	0	0	0	0	0	0	0	0	529	0	529
FC_4041	FE_H0126	A1798-730 - SOC VARIOUS DONORS	0	0	0	0	0	0	0	0	0	1,642	0	1,642
FC_4041	FE_H0126	B0058-730 - SOC DONOR FUNDS-RESEARCH	0	0	0	0	0	0	0	0	0	1,633	0	1,633
FC_4041	FE_H0121	D2828-730 - RELIGIOUS STUD-VARIOUS DONORS	0	0	0	0	0	0	0	0	0	34,209	0	34,209
FC_4041	FE_H0121	A8318-730 - CCS VARIOUS DONORS	0	0	0	0	0	0	0	0	0	500	0	500
FC_4041	FE_H0084	A1356-730 - COMM ANNUAL FUND	0	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0084	A1602-730 - COM VARIOUS DONORS	0	0	0	0	0	0	0	0	0	196	0	196
FC_4041	FE_H0084	A1610-730 - COM JOURNALISM DONORS	0	0	0	0	0	0	0	0	0	272	0	272
FC_4041	FE_H0084	C0680-730 - MOORES COMMUNITY SCHOOL GIFTS	0	0	0	0	0	0	0	0	0	339	0	339
FC_4041	FE_H0084	H0276-730 - VALENTI STUDENT SUCCESS SCHOLA	0	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0084	H0524-730 - FRANK MORRIS SCHOLAR	0	0	0	0	0	0	0	0	0	3,500	0	3,500
FC_4041	FE_H0084	H0616-730 - KIRKSEY,G SCHOLARSHIP	0	0	0	0	0	0	0	0	0	40,000	0	40,000
FC_4041	FE_H0084	H1270-730 - STERN END SCHOLARSHIP	0	0	0	0	0	0	0	0	0	7,900	0	7,900
FC_4041	FE_H0095	D1792-730 - ACAD ACHIEVERS AUSTIN-HS SIMMO	0	0	0	0	0	0	0	0	0	2,708	0	2,708
FC_4041	FE_H0095	A1620-730 - CTR FOR MEX AMER STUDIES BANQU	0	0	0	0	0	0	0	0	0	52,028	0	52,028
FC_4041	FE_H0095	B0928-730 - QUIROZ LAN RESEARCH FUNDS	0	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_4041	FE_H0095	E0434-730 - CMAS DISCRE	0	0	0	0	0	0	0	0	0	2,011	0	2,011
FC_4041	FE_H0094	D0772-730 - FRIENDS OF AAS	0	0	0	0	0	0	0	0	0	53,277	0	53,277
FC_4041	FE_H0094	A1600-730 - AAA FRIENDS ACCOUNT	0	0	0	0	0	0	0	0	0	2,845	0	2,845
FC_4041	FE_H0094	H2638-730 - AAS DISCRETIONARY	0	0	0	0	0	0	0	0	0	8,726	0	8,726
FC_4041	FE_H0094	H2641-730 - OLEE YATES MCCULLOUGH SCHRSH	0	0	0	0	0	0	0	0	0	1,765	0	1,765
FC_4041	FE_H0089	D8300-730 - AMERICAS CENTER&LATIN AM STUDI	0	0	0	0	0	0	0	0	0	2,980	0	2,980
FC_4041	FE_H0089	A1582-730 - NEH BUS HIS CHAIR	0	0	0	0	70,000	70,000	30,000	0	0	163,246	0	263,246
FC_4041	FE_H0089	A1644-730 - HISTORY GIFT ACCT	0	0	0	0	0	0	0	0	0	15,923	0	15,923
FC_4041	FE_H0089	A1660-730 - HIS NEH ENDOWMENT	0	0	0	0	0	0	0	0	0	37,260	0	37,260
FC_4041	FE_H0089	A2072-730 - PUBLIC HIS OPERATING ACCT	0	0	0	0	0	0	0	0	0	375	0	375
FC_4041	FE_H0086	D0070-730 - FORUM	0	0	0	3,000	0	3,000	0	0	0	15,420	0	18,420
FC_4041	FE_H0086	D8824-730 - CREATIVE WRITING GRAD COMM END	0	0	0	0	0	0	0	0	0	11,250	0	11,250
FC_4041	FE_H0086	D8825-730 - CLASS GRAD DIVERSITY ENDOW	0	0	0	0	0	0	0	0	0	38,750	0	38,750
FC_4041	FE_H0086	A0080-730 - JOYCE VALDES	0	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0086	A1612-730 - CREATIVE WRITING	0	0	0	0	0	0	0	0	0	858	0	858
FC_4041	FE_H0086	A1618-730 - CHAIR S EXCELLENCE FUND	0	0	0	0	0	0	0	0	0	6,261	0	6,261
FC_4041	FE_H0086	A8822-730 - CLASS CREATIVE WRITING PROF #1	0	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0086	A8823-730 - CLASS CREATIVE WRITING PROF #2	0	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0086	B2711-730 - DEPT OF ENGL GLASS MOUNTAIN	0	0	0	0	0	0	0	0	0	12,779	0	12,779
FC_4042	FE_H0517	D3093-730 - PUBLIC HISTORY ENDOWMENT, MELO	0	0	0	0	0	0	0	0	0	7,744	0	7,744
FC_4042	FE_H0517	D8528-730 - Welcome W Wilson End	0	0	0	0	0	0	0	0	0	10,273	0	10,273
FC_4042	FE_H0093	D9732-730 - ROCKEFELLER FOUNDATION QUASI	0	0	0	20,000	0	20,000	1,320	0	0	2,545	0	23,865
FC_4042	FE_H0093	B3686-730 - BROWN FDN RESEARCH DIRECTOR	0	33,562	0	0	1,296	34,858	10,491	0	0	0	0	45,349
FC_4042	FE_H0125	D8678-730 - CHRISTINA A MEYERS	0	0	0	0	0	0	0	0	0	4,882	0	4,882
FC_4042	FE_H0087	D3070-730 - DONNA R FOX ENDOWMENT	0	0	0	0	0	0	0	0	0	3,168	0	3,168
FC_4042	FE_H0087	D9691-730 - THELMA BURNETT MARESH	0	0	0	0	0	0	0	0	0	2,681	0	2,681
FC_4042	FE_H0092	D3098-730 - ITALY IN AMERICA	0	0	0	0	0	0	0	0	0	2,103	0	2,103
FC_4042	FE_H0092	D3710-730 - TEXAS GERMAN STUDIES ENDOW	0	0	0	0	0	0	0	0	0	648	0	648
FC_4042	FE_H0092	D8516-730 - Prahlad Rungta & Durga Runtga	0	0	0	0	0	0	0	0	0	2,955	0	2,955
FC_4042	FE_H0092	D8615-730 - FRIENDS OF INDIA STUD END FUND	0	0	0	0	0	0	0	0	0	1,647	0	1,647
FC_4042	FE_H0082	D1365-730 - SENATOR DON HENDERSON ENDOW CH	0	0	0	0	0	0	0	0	0	17,884	0	17,884

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ARTS & SOC SCIENCES  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2021

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
									Sold	M and O	Capital	Total	
FC_4042	FE_H0082	D9768-730 - DAVID O STERN ENDOW - LIB ARTS	0	0	0	0	0	0	0	0	1,486	0	1,486
FC_4042	FE_H0082	C9056-730 - MCGOVEN LECTURESHIP ENDOW	0	0	0	0	0	0	0	0	7,365	0	7,365
FC_4042	FE_H0082	B0766-730 - TILLIS MD ANDERSON PROFESSOR	0	0	0	0	0	0	0	0	34,000	0	34,000
FC_4042	FE_H0082	B8226-730 - DONNA SCOTT ENDOW	0	0	0	0	0	0	0	0	4,135	0	4,135
FC_4042	FE_H0082	B8859-730 - AAEF SHAMI COLLOQUIUM ENDOW	0	0	0	0	0	0	0	0	20,205	0	20,205
FC_4042	FE_H0082	B8860-730 - AAEF KARDOUSH SEMINAR ENDOW	0	0	0	0	0	0	0	0	10,102	0	10,102
FC_4042	FE_H0082	B8861-730 - DARWISH CENTER FOR ARAB STUDY	0	0	0	0	0	0	0	0	10,102	0	10,102
FC_4042	FE_H0091	D3013-730 - PHILOSOPHY ENDOW DISTRIBUTION	0	0	0	0	0	0	0	0	530	0	530
FC_4042	FE_H0504	A9051-730 - Brown Fdtn, Inc Chair Spanish	51,999	0	0	0	51,999	0	0	0	0	0	51,999
FC_4042	FE_H0124	D1365-730 - SENATOR DON HENDERSON ENDOW CH	0	0	0	0	0	0	0	0	4,393	0	4,393
FC_4042	FE_H0124	D8518-730 - ROBERT LINEBERRY, PHD END FUND	0	0	0	0	0	0	0	0	4,072	0	4,072
FC_4042	FE_H0124	D8753-730 - POLITICAL SCIENCE GRAD	0	0	0	0	0	0	0	0	1,632	0	1,632
FC_4042	FE_H0124	A1804-730 - LAY, KENNETH L ENDOWED PROFES	0	0	0	0	0	0	0	0	30,302	0	30,302
FC_4042	FE_H0124	A2214-730 - DIST TEACHING CHAIR - SOS	0	0	0	0	0	0	0	0	27,451	0	27,451
FC_4042	FE_H0124	A9035-730 - PAULINE YELDERMAN CHAIR	15,000	0	0	0	15,000	3,000	0	0	15,544	0	33,544
FC_4042	FE_H0433	D8280-730 - WOMENS, GENDER, & SEXUALITY	0	0	0	0	0	0	0	0	7,498	0	7,498
FC_4042	FE_H0433	D8474-730 - PINCHBACK TAYLOR, JR ENDOW	0	0	0	0	0	0	0	0	2,484	0	2,484
FC_4042	FE_H0433	D8493-730 - BARBARA KARKABI MEMORAL ENDOW	0	0	0	0	0	0	0	0	6,646	0	6,646
FC_4042	FE_H0433	D8515-730 - YAYEN LEE ENDOWMENT	0	0	0	0	0	0	0	0	2,679	0	2,679
FC_4042	FE_H0514	D8465-730 - CARLUCCI PUBLIC ADMINISTRATION	0	0	0	0	0	0	0	0	2,208	0	2,208
FC_4042	FE_H0122	D1383-730 - SAILORS ECON FELLOWS	16,979	0	0	0	16,979	4,500	0	0	5,294	0	26,773
FC_4042	FE_H0122	A1794-730 - ECON MD ANDERSON PROF	12,983	0	0	0	12,983	2,563	0	0	35,100	0	50,646
FC_4042	FE_H0122	A1824-730 - KENNETH LAY ECONOMICS ENDOW	0	0	0	0	0	0	0	0	24,282	0	24,282
FC_4042	FE_H0122	A2213-730 - HENRY W GRAHAM PROFESSORSHIP	0	0	0	0	0	0	0	0	17,839	0	17,839
FC_4042	FE_H0122	A9766-730 - THMAYOR ECONOMICS COLL PROF	0	0	0	0	0	0	0	0	30,795	0	30,795
FC_4042	FE_H0126	D1501-730 - WERLIN BOOK FUND	0	0	0	0	0	0	0	0	6,717	0	6,717
FC_4042	FE_H0126	D9728-730 - WERLIN SOC FAC AWD	0	0	0	0	0	0	0	0	6,814	0	6,814
FC_4042	FE_H0121	D8393-730 - LYNN E MITCHELL ENDOWMENT	0	0	0	0	0	0	0	0	11,784	0	11,784
FC_4042	FE_H0084	D3090-730 - INTERNATIONAL COMMUNICATIONS	0	0	0	0	0	0	0	0	1,296	0	1,296
FC_4042	FE_H0095	D2980-730 - STATE FARM ENDOWMENT	0	0	0	0	0	0	0	0	1,539	0	1,539
FC_4042	FE_H0095	D3575-730 - MUSA AND KHALEDA DAKRI ENDOW	0	0	0	0	0	0	0	0	2,121	0	2,121
FC_4042	FE_H0095	D8054-730 - DR TATCHO MINDIOLA ENDOW	0	0	0	0	0	0	0	0	8,718	0	8,718
FC_4042	FE_H0095	D9651-730 - CTR FOR MEXICAN AMERICAN STUDY	0	0	0	0	0	0	0	0	2,060	0	2,060
FC_4042	FE_H0095	D9657-730 - GEORGE & KATHRYN MARTINEZ END	0	0	0	0	0	0	0	0	2,145	0	2,145
FC_4042	FE_H0095	D9664-730 - BOB PERRY MEXICAN AMERICAN STU	0	0	1,000	0	1,000	400	0	0	21,544	0	22,944
FC_4042	FE_H0095	D9674-730 - PALACIOS CTR FOR MEX AMER STUD	0	0	0	0	0	0	0	0	1,360	0	1,360
FC_4042	FE_H0095	D9686-730 - MIGUEL & ANA LOYA	0	0	0	0	0	0	0	0	1,694	0	1,694
FC_4042	FE_H0095	D9704-730 - TATCHO & CINDY MINDIOLA	0	0	0	0	0	0	0	0	1,819	0	1,819
FC_4042	FE_H0095	D9713-730 - TRINIDAD V MENDENHAL ENDOW	0	0	0	0	0	0	0	0	2,902	0	2,902
FC_4042	FE_H0095	D9718-730 - UNION PACIFIC ENDOW-MAS	0	0	0	0	0	0	0	0	931	0	931
FC_4042	FE_H0095	D9722-730 - WELLS FARGO ENDO-CMAS	0	0	0	0	0	0	0	0	8,417	0	8,417
FC_4042	FE_H0095	D9761-730 - OLGA SOLIZ ENDOWMENT -MAS	0	0	0	0	0	0	0	0	1,527	0	1,527
FC_4042	FE_H0095	D9769-730 - CONGRESSMAN GENE GREEN END-MAS	0	0	0	0	0	0	0	0	762	0	762
FC_4042	FE_H0095	D9811-730 - HEB ENDOW FOR CMAS	0	0	0	0	0	0	0	0	10,376	0	10,376
FC_4042	FE_H0095	D9874-730 - SANCHEZ FAMILY FOUND END	0	0	0	0	0	0	0	0	2,159	0	2,159
FC_4042	FE_H0095	D9877-730 - LATIN WOMENS INTIATIVE ENDOWN	0	0	0	0	0	0	0	0	3,660	0	3,660
FC_4042	FE_H0095	D9908-730 - AMEGY BANK OF TEXAS END	0	0	0	0	0	0	0	0	1,332	0	1,332
FC_4042	FE_H0095	D9977-730 - JPMORGAN CHASE END-CMAS	0	0	0	0	0	0	0	0	1,720	0	1,720
FC_4042	FE_H0095	D9987-730 - FIESTA MART ENDOW-MAS	0	0	0	0	0	0	0	0	2,141	0	2,141
FC_4042	FE_H0094	D8802-730 - DR CLARA L MEEK ENDOW	0	0	0	0	0	0	0	0	2,840	0	2,840
FC_4042	FE_H0089	D3092-730 - HIST ENDOWMENT FUND	0	0	0	0	0	0	0	0	9,194	0	9,194
FC_4042	FE_H0089	F0675-730 - LATIN AMERICAN RESEARCH	0	0	0	0	0	0	0	0	1,317	0	1,317
FC_4042	FE_H0089	A8315-730 - ARAB-AMERICAN EDUC FDN CHAIR	0	0	0	0	0	0	0	0	18,751	0	18,751
FC_4042	FE_H0089	C8477-730 - NIJAD FARES FAMILY FOUNDATION	0	0	0	0	0	0	0	0	15,113	0	15,113
FC_4042	FE_H0086	D1285-730 - BEULAH SMITH ENGL ENDOW	0	0	0	0	0	0	0	0	8,716	0	8,716

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ARTS & SOC SCIENCES  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total	
										Sold	M and O			
FC_4042	FE_H0086	D3091-730 - ENG CWP LAWRENCE SCHOLARSHIP	0	0	0	0	0	0	0	0	0	8,527	0	8,527
FC_4042	FE_H0086	D8298-730 - INPRINT FUND CREATIVE WRITING	0	0	0	0	0	0	0	0	0	54,541	0	54,541
FC_4042	FE_H0086	D8450-730 - PAULA WITHERS CLARE AWARD END	0	0	0	0	0	0	0	0	0	2,029	0	2,029
FC_4042	FE_H0086	D8462-730 - DANIEL STERN CREATIVE WRITING	0	0	0	0	0	0	0	0	0	4,120	0	4,120
FC_4042	FE_H0086	D8825-730 - CLASS GRAD DIVERSITY ENDOW	0	0	0	0	0	0	0	0	0	54,629	0	54,629
FC_4042	FE_H0086	A1614-730 - ENGL HOUSTOUN MLC PROFESSORSHI	0	0	0	0	0	0	0	0	0	45,248	0	45,248
FC_4042	FE_H0086	A2210-730 - AAS CHAIR IN CREATIVE WRITING	0	0	0	0	0	0	0	0	0	51,730	0	51,730
FC_4042	FE_H0086	A8270-730 - CULLEN FDN CHAIR CR WRTING	0	0	0	0	0	0	4,100	0	0	73,691	0	77,791
FC_4042	FE_H0086	A8664-730 - W LEE PRYOR PROFESSORSHIP	0	0	0	0	0	0	0	0	0	27,056	0	27,056
FC_4042	FE_H0086	A8822-730 - CLASS CREATIVE WRITING PROF #1	0	0	0	0	0	0	0	0	0	13,657	0	13,657
FC_4042	FE_H0086	A8823-730 - CLASS CREATIVE WRITING PROF #2	0	0	0	0	0	0	0	0	0	13,657	0	13,657
FC_4042	FE_H0086	A9765-730 - MCDAVID COLLEGE PROFESSORSHIP	5,650	0	0	0	0	5,650	0	0	0	0	0	5,650
FC_4045	FE_H0125	A1800-730 - PSY GENERAL PURPOSES	0	0	0	0	0	0	0	0	0	13,387	0	13,387
FC_4045	FE_H0087	D1267-730 - COM CLINIC ACCOUNT	0	0	0	0	0	0	0	0	0	82,000	0	82,000
FC_4045	FE_H0092	A1656-730 - DEV OF ITALIAN LANG & CULTURE	0	0	0	0	0	0	0	0	0	1,407	0	1,407
FC_4045	FE_H0082	D1265-730 - CLASS DEANS DISCRETIONARY	0	0	0	0	0	0	0	0	0	290	0	290
FC_4045	FE_H0095	A1620-730 - CTR FOR MEX AMER STUDIES BANQU	0	0	0	50,000	0	50,000	1,500	0	0	398,500	0	450,000
FC_4045	FE_H0095	B0928-730 - QUIROZ LAN RESEARCH FUNDS	0	0	0	0	0	0	0	0	0	4,000	0	4,000
FC_4046	FE_H0125	D0287-730 - GRIGORENKO CULLEN PROFESSORSH	0	0	0	0	0	0	0	0	0	25,642	0	25,642
FC_4046	FE_H0125	D0952-730 - PSY CULLEN PROF FLETCHER	0	0	0	0	0	0	0	0	0	76,991	0	76,991
FC_4046	FE_H0125	D4146-730 - PSY DIST PROF ZVOLENSKY	0	0	0	0	0	0	0	0	0	21,000	0	21,000
FC_4046	FE_H0125	A1088-730 - PSY DIST PROF-EVANS	0	0	0	0	0	0	0	0	0	228	0	228
FC_4046	FE_H0125	A2236-730 - DIST CULLEN PROFESSORSHIP	0	0	0	10,000	0	10,000	5,000	0	0	55,000	0	70,000
FC_4046	FE_H0125	B3768-730 - PSY PROF-FOSS	0	0	0	0	0	0	0	0	0	7,729	0	7,729
FC_4046	FE_H0086	D0109-730 - CULLEN ENDOWED CHAIR TEJADA	2,000	0	0	0	0	2,000	0	0	0	29,495	0	31,495
FC_4994	FE_H0086	H8350-730 - CJ FUND FOR GRAD WRITING	0	0	0	0	0	0	0	0	0	207,229	0	207,229
FC_4996	FE_H0122	D1383-730 - SAILORS ECON FELLOWS	9,000	0	0	0	0	9,000	0	0	0	14,349	0	23,349
FC_4996	FE_H0089	A8315-730 - ARAB-AMERICAN EDUC FDN CHAIR	0	0	0	0	0	0	0	0	0	16,744	0	16,744
FC_4996	FE_H0086	A8270-730 - CULLEN FDN CHAIR CR WRTING	0	0	0	0	0	0	0	0	0	43,973	0	43,973
FC_4997	FE_H0089	A8315-730 - ARAB-AMERICAN EDUC FDN CHAIR	0	0	0	0	0	0	0	0	0	2,409	0	2,409
<b>Expenditure Total</b>			<b>180,216</b>	<b>325,993</b>	<b>11,250</b>	<b>195,771</b>	<b>75,376</b>	<b>788,606</b>	<b>158,877</b>	<b>0</b>	<b>4,990,785</b>	<b>0</b>	<b>5,938,268</b>	

GRADUATE COLLEGE OF  
SOCIAL WORK

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - SOCIAL WORK  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2021

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures			
								Sold	M and O	Capital	Total		
FC_4027	FE_H0129	H0056-730 - HAMILL FOUNDATION	0	0	0	0	0	0	0	5,000	0	5,000	
FC_4027	FE_H0129	H2516-730 - DEANS SCHOLARSHIP	0	0	0	0	0	0	0	105,528	0	105,528	
FC_4027	FE_H0129	H3009-730 - GEORGE FOUNDATION SCHOLARSHIP	0	2,750	0	0	2,750	295	0	36,955	0	40,000	
FC_4027	FE_H0129	H3785-730 - Katherine White Scholarship	0	0	0	0	0	0	0	25,000	0	25,000	
FC_4027	FE_H0129	H8248-730 - GCSW PHD SCHOLARSHIPS	0	0	0	0	0	0	0	656	0	656	
FC_4028	FE_H0439	H9859-730 - RAYMOND MCCALL & MONICA MCCALL	0	0	0	0	0	0	0	765	0	765	
FC_4028	FE_H0129	H0980-730 - GERSON DAVID	0	0	0	0	0	0	0	1,491	0	1,491	
FC_4028	FE_H0129	H1502-730 - SW STEWART SCHOLARSHIP	0	0	0	0	0	0	0	763	0	763	
FC_4028	FE_H0129	H2398-730 - RJ DEBOTTIS SCHOL	0	0	0	0	0	0	0	5,336	0	5,336	
FC_4028	FE_H0129	H2490-730 - RUTHMARY A GOLDMAN	0	0	0	0	0	0	0	651	0	651	
FC_4028	FE_H0129	H2555-730 - MAGNER ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	504	0	504	
FC_4028	FE_H0129	H2565-730 - WILLIAM RANDOLPH HEARST	0	0	0	0	0	0	0	28,851	0	28,851	
FC_4028	FE_H0129	H3773-730 - ZUNIGA Y RIVERO DOCTORAL FESHIP	0	0	0	0	0	0	0	29,535	0	29,535	
FC_4028	FE_H0129	H8180-730 - VICKI TIDWELL PALMER FELLOW	0	0	0	0	0	0	0	3,216	0	3,216	
FC_4028	FE_H0129	H8485-730 - MARJORIE & ROBERT JENKINS END	0	0	0	0	0	0	0	1,374	0	1,374	
FC_4028	FE_H0129	H8509-730 - CHERYL LYNN VETTER MEM SCH	0	0	0	0	0	0	0	2,084	0	2,084	
FC_4028	FE_H0129	H8549-730 - Samuels DAC Endowed Schol	0	0	0	0	0	0	0	25,687	0	25,687	
FC_4028	FE_H0129	H8569-730 - The Sandra A Lopez Schol	0	0	0	0	0	0	0	1,023	0	1,023	
FC_4028	FE_H0129	H8580-730 - The Monit Cheung and Patrick L	0	0	0	0	0	0	0	1,851	0	1,851	
FC_4028	FE_H0129	H8614-730 - ANN PARHAM SCHOL ENDOW	0	0	0	0	0	0	0	1,037	0	1,037	
FC_4028	FE_H0129	H8781-730 - WAYNE B DUDDLESTON	0	0	0	0	0	0	0	2,909	0	2,909	
FC_4028	FE_H0129	H8874-730 - BARBARA MCGINITY ENDOW SCHOLAR	0	0	0	0	0	0	0	1,043	0	1,043	
FC_4040	FE_H0129	D2621-730 - CULLEN END ACADEMIC PRG SUPP	0	50,617	0	0	2,055	52,672	15,800	0	0	68,472	
FC_4041	FE_H0131	B1325-730 - MH-RITES GIFTS	0	0	0	5,018	0	5,018	1,004	0	11,811	0	17,833
FC_4041	FE_H0439	E0495-730 - AMERICAN HUMANICS	0	0	0	0	0	0	0	17,000	0	17,000	
FC_4041	FE_H0132	D0865-730 - GSSW INCIDENTAL FEE	0	0	0	0	0	0	0	2,570	0	2,570	
FC_4041	FE_H0129	D0643-730 - HUFFINGTON FOUNDATION	0	0	0	0	0	0	0	86,294	0	86,294	
FC_4041	FE_H0129	D3015-730 - DEANS EXCELLENCE FUND	0	0	0	0	0	0	0	4,000	0	4,000	
FC_4041	FE_H0129	A1384-730 - 82 ANNUAL FD SOC WK	0	0	0	0	0	0	0	500	0	500	
FC_4041	FE_H0129	A1846-730 - SW UNIV CAMPAIGN	0	0	0	0	0	0	0	322	0	322	
FC_4041	FE_H0129	C0055-730 - HPPPI	0	0	0	0	0	0	0	5,630	0	5,630	
FC_4041	FE_H0129	C0081-730 - MURAL RENOVATION	0	0	0	0	0	0	0	26,225	0	26,225	
FC_4041	FE_H0129	H0172-730 - COLBY SCHOLARSHIP	0	0	0	0	0	0	0	1,122	0	1,122	
FC_4041	FE_H0129	H0620-730 - MAGAZINER M SCHOLARS	0	0	0	0	0	0	0	6,583	0	6,583	
FC_4041	FE_H0129	H3781-730 - MICHAEL DALY SCHOLARSHIP	0	0	0	0	0	0	0	1,038	0	1,038	
FC_4041	FE_H0129	H8435-730 - TUONG SO LAM MEMORIAL SCH	0	0	0	0	0	0	0	1,743	0	1,743	
FC_4041	FE_H0129	H8436-730 - HENLEY ENDOWMENT SCHOLARSHIP	0	0	0	0	0	0	0	1,223	0	1,223	
FC_4041	FE_H0129	E0067-730 - LEGISLATIVE INTERNS PROGRAM	0	0	0	0	0	0	0	311	0	311	
FC_4042	FE_H0439	D3111-730 - DAMON WELLS FDN END-HUMANICS	0	0	0	0	0	0	0	10,800	0	10,800	
FC_4042	FE_H0439	D3147-730 - HOPE CENTER ENDOWMENT	0	0	9,839	0	0	9,839	1,385	0	7,000	0	18,224
FC_4042	FE_H0439	D3757-730 - MARGARET O DONNELL ENDOW	0	0	0	0	0	0	0	3,309	0	3,309	
FC_4042	FE_H0439	D8292-730 - ED SMITH ENDOWMENT	0	0	0	0	0	0	0	3,290	0	3,290	
FC_4042	FE_H0439	D9737-730 - DAVID M UNDERWOOD HUMANICS END	0	6,805	25,846	0	0	32,651	8,875	0	20,684	0	62,210
FC_4042	FE_H0129	D1785-730 - FACULTY DEVELOPMENT	0	0	0	0	0	0	0	5,153	0	5,153	
FC_4042	FE_H0129	D3083-730 - REIBENSTEIN, CYNTHIA ENDOWMENT	0	0	0	0	0	0	0	6,639	0	6,639	
FC_4042	FE_H0129	D8634-730 - MARY R LEWIS	0	0	0	0	0	0	0	30,919	0	30,919	
FC_4042	FE_H0129	A2104-730 - KEEPER COLLEGE PROFESSORSHIP	7,286	0	0	0	0	7,286	769	0	0	0	8,055
FC_4042	FE_H0129	A2151-730 - DAVID PROFESSORSHIP	5,368	0	0	0	0	5,368	902	0	0	0	6,270
FC_4042	FE_H0129	A8831-730 - HUMANA CHAIR IN SOCIAL DETER	32,418	0	0	0	0	32,418	7,158	0	0	0	39,576
FC_4042	FE_H0129	A9753-730 - JEAN KANTAMBU LATTING	5,218	0	0	0	0	5,218	894	0	0	0	6,112
FC_4996	FE_H0129	B8545-730 - Maconda Brown OConnor Endowed	0	0	38,084	0	1,080	39,164	16,057	0	46,204	0	101,425
FC_4997	FE_H0129	B8545-730 - Maconda Brown OConnor Endowed	0	0	0	0	0	0	0	42,567	0	42,567	
<b>Expenditure Total</b>			<b>50,290</b>	<b>60,172</b>	<b>73,769</b>	<b>5,018</b>	<b>3,135</b>	<b>192,384</b>	<b>53,139</b>	<b>0</b>	<b>624,196</b>	<b>0</b>	<b>869,719</b>

# TECHNOLOGY



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - TECHNOLOGY  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4027	FE_H0136	H0156-730 - CIS STUDENT SCHOLARSHIPS	0	0	0	0	0	0	0	0	293	0	293
FC_4027	FE_H0136	H0310-730 - NIAKI MALKI SCHOLARSHIP	0	0	0	0	0	0	0	0	188	0	188
FC_4027	FE_H0136	H0322-730 - JERRY WAITE EXCELI SCHOLARSHIP	0	0	0	0	0	0	0	0	1,556	0	1,556
FC_4027	FE_H0136	H0417-730 - ROSALINDA & CELESTINO PEREZ	0	0	0	0	0	0	0	0	188	0	188
FC_4027	FE_H0136	H0706-730 - VARIOUS DONORS	0	0	0	0	0	0	0	0	7,070	0	7,070
FC_4027	FE_H0136	H2614-730 - TECH SCHOLARSHIPS	0	0	0	0	0	0	0	0	4,328	0	4,328
FC_4027	FE_H0136	H3005-730 - MR & MRS MULLINEAUX SCHOLA	0	0	0	0	0	0	0	0	355	0	355
FC_4027	FE_H0136	H3701-730 - BIO TECHNOLOGY SCHOLARSHIPS	0	0	0	0	0	0	0	0	514	0	514
FC_4027	FE_H0136	H3720-730 - CM SCHOLARSHIPS	0	0	0	0	0	0	0	0	15,206	0	15,206
FC_4027	FE_H0136	H3724-730 - SURVEYING SCHOLARSHIPS	0	0	0	0	0	0	0	0	750	0	750
FC_4027	FE_H0136	H3734-730 - ASQ SCHOLARSHIPS	0	0	0	0	0	0	0	0	4,125	0	4,125
FC_4027	FE_H0136	H3798-730 - PAUL FRISON SCHOLARSHIP	0	0	0	0	0	0	0	0	158	0	158
FC_4027	FE_H0136	H3817-730 - CRANE FUND: WINDOW&CHILD SCH	0	0	0	0	0	0	0	0	3,750	0	3,750
FC_4027	FE_H0136	H3822-730 - ELECTRICAL ENGINEERING SCH	0	0	0	0	0	0	0	0	1,208	0	1,208
FC_4027	FE_H0140	H0405-730 - HAAPC SCHOLARSHIP	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4027	FE_H0140	H0421-730 - EZELL SCHOLARSHIP	0	0	0	0	0	0	0	0	750	0	750
FC_4028	FE_H0139	H8609-730 - James Slaughter Schol Endow	0	0	0	0	0	0	0	0	3,275	0	3,275
FC_4028	FE_H0559	H8667-730 - PIWETZ FAMILY	0	0	0	0	0	0	0	0	3,756	0	3,756
FC_4028	FE_H0559	H8693-730 - ROBERT TELAGE ENGINEERING	0	0	0	0	0	0	0	0	1,716	0	1,716
FC_4028	FE_H0136	H0584-730 - CHARLIE NICHOLSON	0	0	0	0	0	0	0	0	957	0	957
FC_4028	FE_H0136	H0844-730 - TEXAS SURVEYORS SCHOLARSHIP	0	0	0	0	0	0	0	0	29,757	0	29,757
FC_4028	FE_H0136	H0986-730 - LOFSTROM SCH END FD-TECH	0	0	0	0	0	0	0	0	2,254	0	2,254
FC_4028	FE_H0136	H1186-730 - HERBERT & DORTHY CURRY END SCH	0	0	0	0	0	0	0	0	1,330	0	1,330
FC_4028	FE_H0136	H1506-730 - TECH-FORKNER SCH END	0	0	0	0	0	0	0	0	1,396	0	1,396
FC_4028	FE_H0136	H1508-730 - TECH RP DOSS END SCH	0	0	0	0	0	0	0	0	755	0	755
FC_4028	FE_H0136	H1512-730 - ANTHIS CALLICUT,GORE QUASI END	0	0	0	0	0	0	0	0	489	0	489
FC_4028	FE_H0136	H1627-730 - HOME ECO ENDOWED SCH	0	0	0	0	0	0	0	0	4,901	0	4,901
FC_4028	FE_H0136	H2491-730 - RIC C CASTAN ENDOW	0	0	0	0	0	0	0	0	679	0	679
FC_4028	FE_H0136	H2593-730 - TED R AKIN ENDOW	0	0	0	0	0	0	0	0	640	0	640
FC_4028	FE_H0136	H2624-730 - VERGHESE ENDOW SCH	0	0	0	0	0	0	0	0	532	0	532
FC_4028	FE_H0136	H3730-730 - ASSN OF WELL HEAD E MFG SCH	0	0	0	0	0	0	0	0	3,683	0	3,683
FC_4028	FE_H0136	H8230-730 - CONSTRUCTION MGMT EXCEL ENDOW	0	0	0	0	0	0	0	0	3,574	0	3,574
FC_4028	FE_H0136	H8492-730 - MARINE TECHNOLOGY SOCIETY	0	0	0	0	0	0	0	0	3,952	0	3,952
FC_4028	FE_H0136	H8496-730 - VAUGHN CONSTRUCTION SCH ENDOW	0	0	0	0	0	0	0	0	1,912	0	1,912
FC_4028	FE_H0136	H8506-730 - JOHN W DALTON, SR SCH END	0	0	0	0	0	0	0	0	2,175	0	2,175
FC_4028	FE_H0136	H8572-730 - Perry Homes Scholarship	0	0	0	0	0	0	0	0	890	0	890
FC_4028	FE_H0136	H8591-730 - Richard and Karen Mullineaux	0	0	0	0	0	0	0	0	5,287	0	5,287
FC_4028	FE_H0136	H8627-730 - VICTOR COSTA ENDOW SCHOL	0	0	0	0	0	0	0	0	996	0	996
FC_4028	FE_H0136	H8790-730 - GLENN DORAN ENDOWED SCH	0	0	0	0	0	0	0	0	2,532	0	2,532
FC_4028	FE_H0136	H8854-730 - JOHN LOPIANO ENDOW SCHOLAR	0	0	0	0	0	0	0	0	1,047	0	1,047
FC_4028	FE_H0136	H9898-730 - PAUL G SMITH, JR SCH END	0	0	0	0	0	0	0	0	10,320	0	10,320
FC_4028	FE_H0140	H2831-730 - HAMILTON MEM FUTURES SCH END	0	0	0	0	0	0	0	0	9,154	0	9,154
FC_4041	FE_H0139	D0062-730 - COMPUTER ENGINEERING TECNOLOGY	0	0	0	0	0	0	0	0	2,025	0	2,025
FC_4041	FE_H0139	D0181-730 - INTEL GIFT ACCT	0	0	0	0	0	0	0	0	909	0	909
FC_4041	FE_H0139	D1158-730 - VIEWPOINT AMERICAS GIFT	0	0	0	0	0	0	0	0	13,700	0	13,700
FC_4041	FE_H0139	D1162-730 - BERNARD MCINTYRE AWARD	0	0	0	0	0	0	0	0	5,320	0	5,320
FC_4041	FE_H0139	D3175-730 - PETROLEUM EGR TECH	0	0	0	0	0	0	0	0	1,002	0	1,002
FC_4041	FE_H0139	D3690-730 - ET SAE GIFT ACCT	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0139	D4131-730 - ASME GIFT ACCT	0	0	0	0	0	0	0	0	960	0	960
FC_4041	FE_H0139	D8242-730 - ET GENERAL GIFT ACCT	0	0	0	0	0	0	0	0	6,045	0	6,045
FC_4041	FE_H0139	D8317-730 - MET NW GIFT ACCT	0	0	0	0	0	0	0	0	4,809	0	4,809

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - TECHNOLOGY  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2021

Cost Center			Prof'l Adm	Classified					Cost of Goods			Expenditures	
		Faculty Salary	Salary	Salary	Wages	Salary Total	Benefits	Sold	M and O	Capital	Total		
FC_4041	FE_H0139	A1834-730 - ELET GIFTS	0	0	0	0	0	0	4,015	0	4,015	0	4,015
FC_4041	FE_H0139	A2103-730 - METE CAPSTONE	0	0	0	0	0	0	10,426	0	10,426	0	10,426
FC_4041	FE_H0139	B0278-730 - TAYLOR GIFT ACCT	0	0	0	0	0	0	8,157	0	8,157	0	8,157
FC_4041	FE_H0139	B0534-730 - 3GEN DONATION	0	0	0	0	0	0	1,022	0	1,022	0	1,022
FC_4041	FE_H0139	B0690-730 - ABRAMSON CTR VARIOUS	0	0	0	0	0	0	26,025	0	26,025	0	26,025
FC_4041	FE_H0139	B0704-730 - INSTITUTE FOR COLLAB HEALTH	0	0	0	0	0	0	5,991	0	5,991	0	5,991
FC_4041	FE_H0139	B1941-730 - MASTER FLO VALVE GIFT	0	0	0	0	0	0	6,632	0	6,632	0	6,632
FC_4041	FE_H0139	B1949-730 - CEMVITA FACTORY RESEARCH FUND	12,500	0	0	0	12,500	0	0	0	12,500	0	12,500
FC_4041	FE_H0139	H0379-730 - UNION PACIFIC SETS SCHOLARSHIP	0	0	0	0	0	0	8,705	0	8,705	0	8,705
FC_4041	FE_H0139	H3852-730 - Ruth Tatar Memorial Fund	0	0	0	0	0	0	5,551	0	5,551	0	5,551
FC_4041	FE_H0559	D0685-730 - LTPP GIFT SUPPORT	0	0	0	0	0	0	22,162	0	22,162	0	22,162
FC_4041	FE_H0559	D3745-730 - CMIAB	0	0	0	0	0	0	6,800	0	6,800	0	6,800
FC_4041	FE_H0559	D8453-730 - CONSTRUCTION STUDENT SUPPORT	0	0	0	0	0	0	14,000	0	14,000	0	14,000
FC_4041	FE_H0559	D8463-730 - CM VARIOUS DONOR SUPPORT	0	0	0	0	0	0	55,000	0	55,000	0	55,000
FC_4041	FE_H0559	A2545-730 - INDUSTRIAL CONSTRUCTION MANAGE	0	0	0	0	0	0	25,000	0	25,000	0	25,000
FC_4041	FE_H0136	D0337-730 - STUDENT SUCCESS PROGRAM	0	0	0	0	0	0	4,310	0	4,310	0	4,310
FC_4041	FE_H0136	D1902-730 - COUGAR FOR KIDS-COT	0	0	0	0	0	0	4,121	0	4,121	0	4,121
FC_4041	FE_H0136	D3551-730 - SHELL ACCOUNT	0	0	0	0	0	0	66,895	0	66,895	0	66,895
FC_4041	FE_H0136	D3927-730 - COT VARIOUS DONORS - EQUIPMENT	0	0	0	0	0	0	962	0	962	0	962
FC_4041	FE_H0136	D4121-730 - COT UHSL EXPANSION FUND	0	0	0	0	0	0	1,400	0	1,400	0	1,400
FC_4041	FE_H0136	D8449-730 - RETAILING SCHOLARSHIPS	0	0	0	0	0	0	198	0	198	0	198
FC_4041	FE_H0136	F1766-730 - FLUOR AWARDS	0	0	0	0	0	0	4,145	0	4,145	0	4,145
FC_4041	FE_H0136	A1386-730 - ANNUAL FUND TECH	0	0	0	0	0	0	598	0	598	0	598
FC_4041	FE_H0136	A1826-730 - GRAPHIC COMMO	0	0	0	0	0	0	1,144	0	1,144	0	1,144
FC_4041	FE_H0136	H3854-730 - IGCS	0	0	0	0	0	0	1,500	0	1,500	0	1,500
FC_4041	FE_H0137	D0179-730 - SCLT DONATIONS	0	0	0	0	0	0	3,982	0	3,982	0	3,982
FC_4041	FE_H0137	D0318-730 - PETROLEUM DATA MANAGEMENT PROJ	0	0	0	0	0	0	25,000	0	25,000	0	25,000
FC_4041	FE_H0137	D0394-730 - DIGM ADVISORY BOARD DONATIONS	0	0	0	0	0	0	781	0	781	0	781
FC_4041	FE_H0137	D3162-730 - VARIOUS DONORS FOR ILT	0	0	0	0	0	0	2,942	0	2,942	0	2,942
FC_4041	FE_H0137	D4089-730 - CONT TO SUPPORT AITP STUD ORG	0	0	0	0	0	0	770	0	770	0	770
FC_4041	FE_H0137	D4090-730 - DONATION TO SUPPORT CIS O	0	0	0	0	0	0	11,000	0	11,000	0	11,000
FC_4041	FE_H0137	A1828-730 - LOGISTICS TECH	0	0	0	0	0	0	1,092	0	1,092	0	1,092
FC_4041	FE_H0140	D0256-730 - MOVERS & SHAKERS	0	0	0	0	0	0	6,534	0	6,534	0	6,534
FC_4041	FE_H0140	D0347-730 - TARGET CASE STUDY	0	0	0	0	0	0	8,750	0	8,750	0	8,750
FC_4041	FE_H0140	D2698-730 - CSM AWARD ACCOUNT	0	0	0	0	0	0	192,690	0	192,690	0	192,690
FC_4041	FE_H0140	D3230-730 - VARIOUS DONORS FUTURES IN COMM	0	0	0	0	0	0	3,229	0	3,229	0	3,229
FC_4041	FE_H0140	D3231-730 - VARIOUS DONORS HRD PROGRAM	0	0	0	0	0	0	2,488	0	2,488	0	2,488
FC_4041	FE_H0140	A1832-730 - HDCS GIFTS PROG SUPPORT	0	0	0	0	0	0	19,895	0	19,895	0	19,895
FC_4041	FE_H0140	E0055-730 - NRFF FUNDS	0	0	0	0	0	0	7,542	0	7,542	0	7,542
FC_4041	FE_H0468	B4402-730 - CLIST GIFT ACCT	0	0	0	0	0	0	9,817	0	9,817	0	9,817
FC_4041	FE_H0554	D0329-730 - CISR DONATIONS	0	0	0	0	0	0	5,000	0	5,000	0	5,000
FC_4042	FE_H0139	D3656-730 - ET ENDOWMENT EXCELLENCE FUND	0	0	0	0	0	0	1,821	0	1,821	0	1,821
FC_4042	FE_H0139	D3837-730 - MECH ENGR TECH EXCEL FUND	0	0	0	0	0	0	5,581	0	5,581	0	5,581
FC_4042	FE_H0139	D3974-730 - JOHN ASHFORD MEM ENDOW FUND	0	0	0	0	0	0	2,669	0	2,669	0	2,669
FC_4042	FE_H0559	D9776-730 - LOGISTICS & SUPPLY CHAIN TECH	0	0	0	0	0	0	29,567	0	29,567	0	29,567
FC_4042	FE_H0136	D3051-730 - VERGHESE EXCELLENCE ENDOWMENT	0	0	0	0	0	0	489	0	489	0	489
FC_4042	FE_H0136	D3915-730 - EMERGIN TECHNOLOGY GROWTH FUND	0	0	0	0	0	0	2,277	0	2,277	0	2,277
FC_4042	FE_H0136	D8522-730 - The MET-Mechanical Engineering	0	0	0	0	0	0	2,674	0	2,674	0	2,674
FC_4042	FE_H0136	D8695-730 - LYNN AND MARCEL MASON	0	0	0	0	0	0	2,424	0	2,424	0	2,424
FC_4042	FE_H0137	D3112-730 - TECH BAY AREA PUR MGMT ASSOC	0	0	0	0	0	0	5,383	0	5,383	0	5,383
FC_4042	FE_H0140	D3683-730 - MERCHANDISING STAR AWARD END	0	0	0	0	0	0	17,255	0	17,255	0	17,255

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - TECHNOLOGY  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4996	FE_H0136	A8240-730 - PMI HOUSTON ENDOWED PROF	0	0	0	0	0	0	0	28,291	0	28,291
<b>Expenditure Total</b>			<b>12,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,500</b>	<b>0</b>	<b>0</b>	<b>861,870</b>	<b>0</b>	<b>874,370</b>

# ADMINISTRATION AND FINANCE

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ADMIN & FINANCE  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total
										Sold	M and O		
FC_4034	FE_H0167	D3530-730 - F&A-SFS NDSL COLL SAL EXP	0	57,197	0	0	1,440	58,637	17,799	0	0	0	76,436
FC_4041	FE_H0276	F2730-730 - SUSTAINABLILITY	0	0	0	0	0	0	0	0	32,316	0	32,316
FC_4041	FE_H0303	F0196-730 - UH Public Art Gifts	0	0	0	0	0	0	0	0	600,000	0	600,000
FC_4042	FE_H0261	D3104-730 - ALUMNI BLDG ENDOWMENT FUND	0	0	0	0	0	0	0	0	2,207	0	2,207
<b>Expenditure Total</b>			<b>0</b>	<b>57,197</b>	<b>0</b>	<b>0</b>	<b>1,440</b>	<b>58,637</b>	<b>17,799</b>	<b>0</b>	<b>634,523</b>	<b>0</b>	<b>710,959</b>

# HOUSTON PUBLIC MEDIA

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PUBLIC BROADCASTING  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2021

Cost Center			Prof'l Adm	Classified		Other (incl			Cost of Goods			Expenditures	
		Faculty Salary	Salary	Salary	Wages	B5006)	Salary Total	Benefits	Sold	M and O	Capital	Total	
FC_4041	FE_H0018	C0069-730 - RADIO COMMUNITY SERVICE GRANT	0	0	0	0	0	0	0	418,969	0	418,969	
FC_4041	FE_H0018	C0070-730 - RADIO COMMUNITY SERV GRANT - R	0	0	0	0	0	0	0	152,379	0	152,379	
FC_4041	FE_H0018	C4665-730 - MANAGEMENT & GENERAL	0	334,321	53,317	0	3,890	391,528	132,814	530,607	0	1,054,949	
FC_4041	FE_H0018	C4666-730 - UNDERWRITING&GRANT SOLICITATIO	0	0	0	0	0	0	0	1,042	0	1,042	
FC_4041	FE_H0018	C4667-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	2,000	0	2,000	
FC_4041	FE_H0018	C4668-730 - FUNDRAISING&MEMBER DEVELOPMENT	0	76,338	39,985	0	1,960	118,283	40,713	11,519	0	170,515	
FC_4041	FE_H0018	C4669-730 - PROGRAM INFORMATION	0	0	0	0	0	0	0	200	0	200	
FC_4041	FE_H0018	C4670-730 - MELCHER CENTER FOR PUB BROADCG	0	0	0	0	0	0	0	225,756	0	225,756	
FC_4041	FE_H0018	C4671-730 - BROADCASTING, ENGINEERING&TECH	0	273,561	140,864	0	25,820	440,245	144,088	780,311	0	1,364,644	
FC_4041	FE_H0018	C4672-730 - PROGRAMMING & PRODUCTION	0	1,502,205	125,445	16,250	29,500	1,673,400	563,341	1,274,890	0	3,511,631	
FC_4041	FE_H0018	C4675-730 - HPM ADVANCEMENT	0	228,503	60,897	0	3,120	292,520	90,025	15,000	0	397,545	
FC_4041	FE_H0436	C0071-730 - TV COMMUNITY SERVICE GRANT	0	0	0	0	0	0	0	1,602,183	0	1,602,183	
FC_4041	FE_H0436	C0072-730 - TV INTERCONNECTION GRANT	0	0	0	0	0	0	0	31,141	0	31,141	
FC_4041	FE_H0436	C0073-730 - TV UNIVERSAL SERVICE SUPPORT	0	0	0	0	0	0	0	13,853	0	13,853	
FC_4041	FE_H0436	C4665-730 - MANAGEMENT & GENERAL	0	334,321	53,317	0	3,890	391,528	132,814	546,528	0	1,070,870	
FC_4041	FE_H0436	C4666-730 - UNDERWRITING&GRANT SOLICITATIO	0	0	0	0	0	0	0	1,040	0	1,040	
FC_4041	FE_H0436	C4667-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	6,500	0	6,500	
FC_4041	FE_H0436	C4668-730 - FUNDRAISING&MEMBER DEVELOPMENT	0	76,338	39,985	0	1,960	118,283	40,713	14,019	0	173,015	
FC_4041	FE_H0436	C4669-730 - PROGRAM INFORMATION	0	0	0	0	0	0	0	200	0	200	
FC_4041	FE_H0436	C4670-730 - MELCHER CENTER FOR PUB BROADCG	0	0	0	0	0	0	0	225,756	0	225,756	
FC_4041	FE_H0436	C4671-730 - BROADCASTING, ENGINEERING&TECH	0	273,561	140,864	0	25,820	440,245	144,088	1,026,484	0	1,610,817	
FC_4041	FE_H0436	C4672-730 - PROGRAMMING & PRODUCTION	0	1,502,205	125,445	16,250	29,500	1,673,400	563,341	1,786,565	0	4,023,306	
FC_4041	FE_H0436	C4675-730 - HPM ADVANCEMENT	0	228,503	60,897	0	3,120	292,520	90,025	15,000	0	397,545	
FC_4042	FE_H0018	D8389-730 - GEORGE B GEARY FUND	0	0	0	0	0	0	0	39,590	0	39,590	
FC_4042	FE_H0436	D8710-730 - JOHN & WANDA MARTIN KUHT	0	0	0	0	0	0	0	2,345	0	2,345	
FC_4042	FE_H0436	C2201-730 - ALBERT & MARGARET ALKEK FAMILY	0	0	0	0	0	0	0	2,209	0	2,209	
<b>Expenditure Total</b>			<b>0</b>	<b>4,829,856</b>	<b>841,016</b>	<b>32,500</b>	<b>128,580</b>	<b>5,831,952</b>	<b>1,941,962</b>	<b>0</b>	<b>8,726,086</b>	<b>0</b>	<b>16,500,000</b>

# INTERCOLLEGIATE ATHLETICS



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ATHLETICS  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4028	FE_H0002	H0404-730 - CHARLES&MARYELLEN JONES ATH SC	0	0	0	0	0	0	0	0	4,639	0	4,639
FC_4028	FE_H0002	H0408-730 - MARILYN HENSLEY ENDOWMENT	0	0	0	0	0	0	0	0	3,192	0	3,192
FC_4028	FE_H0002	H0410-730 - HOWARD LORCH ENDOWMENT	0	0	0	0	0	0	0	0	1,185	0	1,185
FC_4028	FE_H0002	H0414-730 - RAUSCHER PIERCE EDNOWMENT	0	0	0	0	0	0	0	0	536	0	536
FC_4028	FE_H0002	H0416-730 - MURRAY STINSON ENDOWMENT	0	0	0	0	0	0	0	0	1,858	0	1,858
FC_4028	FE_H0002	H0418-730 - UH TAXI SQUAD ENDOWMENT	0	0	0	0	0	0	0	0	2,010	0	2,010
FC_4028	FE_H0002	H0420-730 - TOM WILSON ENDOWMENT	0	0	0	0	0	0	0	0	2,025	0	2,025
FC_4028	FE_H0002	H0422-730 - GEORGE BUTLER ENDOWMENT	0	0	0	0	0	0	0	0	2,687	0	2,687
FC_4028	FE_H0002	H1048-730 - FOOTBALL SCHOLAR ENDOW	0	0	0	0	0	0	0	0	1,547	0	1,547
FC_4028	FE_H0002	H1050-730 - MENS ATHLETIC SCHOLAR ENDOW	0	0	0	0	0	0	0	0	252	0	252
FC_4028	FE_H0002	H1052-730 - KEN SPAIN MEMORIAL SCHOLAR END	0	0	0	0	0	0	0	0	1,708	0	1,708
FC_4028	FE_H0002	H1054-730 - ANDRE WARE SCHOLAR ENDOW	0	0	0	0	0	0	0	0	660	0	660
FC_4028	FE_H0002	H1056-730 - WOMENS ATHLETIC SCHOLAR ENDOW	0	0	0	0	0	0	0	0	107	0	107
FC_4028	FE_H0002	H1058-730 - GREENWOOD W GOLF SCHOL ENDOW	0	0	0	0	0	0	0	0	2,676	0	2,676
FC_4028	FE_H0002	H1060-730 - BASKETBALL SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	0	1,554	0	1,554
FC_4028	FE_H0002	H2382-730 - ATH G STALSBY END INTEREST	0	0	0	0	0	0	0	0	1,002	0	1,002
FC_4028	FE_H0002	H2384-730 - ATH H GREENWOOD E INT	0	0	0	0	0	0	0	0	5,257	0	5,257
FC_4028	FE_H0002	H2385-730 - ATH LEWIS END INTEREST	0	0	0	0	0	0	0	0	3,438	0	3,438
FC_4028	FE_H0002	H2386-730 - ATH GEN ENDOW INTEREST	0	0	0	0	0	0	0	0	82,317	0	82,317
FC_4028	FE_H0002	H2387-730 - ATH ENGELS END INTER	0	0	0	0	0	0	0	0	7,441	0	7,441
FC_4028	FE_H0002	H2388-730 - ATH CANNATA END INT	0	0	0	0	0	0	0	0	1,399	0	1,399
FC_4028	FE_H0002	H2389-730 - ATH FERTITTA LIFE ENDOW	0	0	0	0	0	0	0	0	840	0	840
FC_4028	FE_H0002	H2390-730 - ATH JOSANNA & BO SMITH END	0	0	0	0	0	0	0	0	3,158	0	3,158
FC_4028	FE_H0002	H2391-730 - ATH CRUM FOOTBALL ENDOW SCH	0	0	0	0	0	0	0	0	601	0	601
FC_4028	FE_H0002	H2392-730 - ATH LYLE, JAMES FOOTBALL END S	0	0	0	0	0	0	0	0	1,221	0	1,221
FC_4028	FE_H0002	H2393-730 - LILIE FAMILY BASEBALL END SCH	0	0	0	0	0	0	0	0	15,648	0	15,648
FC_4028	FE_H0002	H2394-730 - BILL YEOMAN 5TH YEAR SCHOLARSH	0	0	0	0	0	0	0	0	442	0	442
FC_4028	FE_H0002	H2828-730 - BRIAN AND LISA DISNEY TRACK	0	0	0	0	0	0	0	0	808	0	808
FC_4028	FE_H0002	H2928-730 - MARCIA & JW BURNS END SCH	0	0	0	0	0	0	0	0	4,411	0	4,411
FC_4028	FE_H0002	H3502-730 - WOODY WILLIAMS END SCH	0	0	0	0	0	0	0	0	13,306	0	13,306
FC_4028	FE_H0002	H8020-730 - MIKE & TERESA BAKER VOLLEYBALL	0	0	0	0	0	0	0	0	670	0	670
FC_4028	FE_H0002	H8036-730 - CAROLYN ASHCROFT SCH END	0	0	0	0	0	0	0	0	2,505	0	2,505
FC_4028	FE_H0002	H8051-730 - BOYAKI FAMILY ENDOWMENT	0	0	0	0	0	0	0	0	6,156	0	6,156
FC_4028	FE_H0002	H8093-730 - HOWARD W GREENWOOD SCH QUASI	0	0	0	0	0	0	0	0	5,519	0	5,519
FC_4028	FE_H0002	H8184-730 - JAY & DR KATHRYN JENKINS END	0	0	0	0	0	0	0	0	4,730	0	4,730
FC_4028	FE_H0002	H8185-730 - GLENN & JUDIE LILIE MENS GOLF	0	0	0	0	0	0	0	0	3,771	0	3,771
FC_4028	FE_H0002	H8186-730 - GLENN & JUDIE LILIE BASKETBALL	0	0	0	0	0	0	0	0	4,730	0	4,730
FC_4028	FE_H0002	H8208-730 - ATHLETICS FTB SCH QUASI ENDOW	0	0	0	0	0	0	0	0	15,306	0	15,306
FC_4028	FE_H0002	H8525-730 - Brezina Family Schol Endow	0	0	0	0	0	0	0	0	4,428	0	4,428
FC_4028	FE_H0002	H8659-730 - ROKKI AND KATHY ROBERTS	0	0	0	0	0	0	0	0	1,177	0	1,177
FC_4028	FE_H0002	H8668-730 - JACK & GRETA STALSBY ATHLETICS	0	0	0	0	0	0	0	0	12,504	0	12,504
FC_4041	FE_H0668	E0593-730 - MENS TRACK DONATIONS OP	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_4041	FE_H0675	E0596-730 - WOMENS BASKETBALL DONATIONS OP	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0664	E0585-730 - BASEBALL DONATIONS OP	0	7,200	0	0	7,200	1,800	0	0	291,000	0	300,000
FC_4041	FE_H0002	H2606-730 - COUGAR PRIDE SCHOLARSHIP	0	0	0	0	0	0	0	0	6,300,000	0	6,300,000
FC_4041	FE_H0002	E0551-730 - ATHLETIC ANNUAL FUND	0	0	0	0	0	0	0	0	35,000	0	35,000
FC_4041	FE_H0002	E0552-730 - ATH FACILITY GIFTS	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_4041	FE_H0002	E0556-730 - GENERAL ATHLETICS	0	0	0	0	0	0	0	0	525,000	0	525,000
FC_4041	FE_H0680	E0560-730 - BASKETBALL - MENS - GIFTS	0	1,820,000	0	0	1,820,000	139,230	0	0	0	0	1,959,230
FC_4041	FE_H0680	E0592-730 - MENS BASKETBALL DONATIONS OP	0	0	0	0	0	0	0	0	125,000	0	125,000
FC_4041	FE_H0674	E0589-730 - WOMENS VOLLEYBALL DONATIONS OP	0	0	0	0	0	0	0	0	2,500	0	2,500

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UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ATHLETICS  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4041	FE_H0681	E0565-730 - WOMENS GOLF DONATION OP	0	0	0	0	0	0	0	25,000	0	25,000	
FC_4041	FE_H0665	E0563-730 - FOOTBALL GOLF OUTING	0	0	0	0	0	0	0	50,000	0	50,000	
FC_4041	FE_H0665	E0586-730 - FOOTBALL RINGS DONATIONS OP	0	2,405,000	0	0	2,405,000	183,983	0	0	0	2,588,983	
FC_4041	FE_H0665	E0591-730 - FOOTBALL DONATIONS OP	0	0	0	0	0	0	0	700,000	0	700,000	
FC_4041	FE_H0669	E0597-730 - WOMENS SOCCER DONATIONS OP	0	0	0	0	0	0	0	2,500	0	2,500	
FC_4041	FE_H0670	E0594-730 - WOMENS SOFTBALL DONATIONS OP	0	0	0	0	0	0	0	10,000	0	10,000	
FC_4041	FE_H0667	E0587-730 - MENS GOLF DONATIONS OP	0	0	0	0	0	0	0	75,000	0	75,000	
FC_4042	FE_H0002	D8061-730 - WILLIAM D ALLUMS ATHLETIC END	0	0	0	0	0	0	0	22,186	0	22,186	
FC_4045	FE_H0002	E0574-730 - STUDENT ASSISTANCE FUND	0	0	0	0	0	0	0	275,000	0	275,000	
<b>Expenditure Total</b>			<b>0</b>	<b>4,232,200</b>	<b>0</b>	<b>0</b>	<b>4,232,200</b>	<b>325,013</b>	<b>0</b>	<b>8,712,607</b>	<b>0</b>	<b>13,269,820</b>	

# PLANT SUPPORT

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PLANT SUPPORT  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2021

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4041	FE_H0184	G0531-730 - FP&C_GIFT	0	0	0	0	0	0	0	1,834	0	1,834
<b>Expenditure Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,834</b>	<b>0</b>	<b>1,834</b>