

# **UNIVERSITY OF HOUSTON**

**Budget for the Fiscal Year 2024-2025**

**Submitted to the Board of Regents**

**University of Houston System**

**Houston, Texas**

**August 2024**

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**University of Houston**  
**Operating Budget**  
**Key To Symbols**  
**For Fiscal Year 2024**

<u>Header</u>	<u>Definition</u>
<b>Appt</b>	<b>Appointment Definition</b>
3M	3 Month Appointment
4.5M	4.5 Month Appointment
9M	9 Month Appointment
10M	10 Month Appointment
11M	11 Month Appointment
12M	12 Month Appointment
<b>Salary Change</b>	<b>Salary Change Definition</b>
J	Adjustment
C	Faculty Counter Offer
E	Faculty Equity
M	Faculty Merit
T	Faculty Promotion & Tenure
K	Reclassify
S	Staff Equity
L	Staff Merit

For budgeting purposes, the annual salary for biweekly employees is calculated as follows: 2088hrs X hourly rate.

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# ACADEMIC WORKLOAD POLICY

UNIVERSITY of HOUSTON  
MANUAL OF ADMINISTRATIVE POLICIES AND PROCEDURES

SECTION: Academic Affairs  
AREA: Faculty Development

Number: 12.05.01

<b>SUBJECT: University of Houston Faculty Workload Policy</b>
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I. PURPOSE AND SCOPE

A. Faculty members play a fundamental role in advancing the instructional and research mission of the university while fostering and ensuring student success. The courses the faculty design, the classes they offer, the learning environment they create, the instructional methods they employ, the research they conduct, the creative works they produce, the service they provide, and their professional engagement with students inside and outside of the classroom, including advising, are all important components of faculty workload.

B. [Texas Education Code, Section 51.402](#) requires that each institution of higher education develop and recommend general policies and standard reports for academic faculty workloads and services. The University recognizes that classroom teaching, basic and applied research, and professional development are important elements of faculty workload. This policy provides the appropriate weight to each activity when determining the standards for faculty academic workload.

Pursuant to [Texas Education Code, Section 51.402](#) and University of Houston System (UHS) [Board of Regents Policy 21.05](#), this MAPP establishes the general workload policy for all faculty members employed at the University of Houston and is designed to ensure a fair and equitable distribution of faculty workload in meeting the mission and operational needs of academic units.

C. This policy also establishes the annual reporting requirements to the UHS Board of Regents concerning faculty workload. As part of those requirements, each department chair and college dean must certify that the duties of each faculty member constitute an appropriate workload responsibility in accordance with the following requirements documented in MAPP 12.05.01.

II. POLICY

A. Although the university requires that every faculty member fulfill a certain minimum teaching load and assume a comparably high level of general workload, it does not insist that each one have the same teaching/instructional load. However, consistent with the institutional mission of the University of Houston as a nationally competitive, research-intensive university, annual faculty workload expectations will be aligned with those found at similar institutions.

B. In order to achieve maximum effectiveness, the university administration will provide department chairs (or equivalent unit administrators) the flexibility to adjust each individual faculty member's teaching/instructional assignments in order to meet the student enrollment needs and research goals of the unit.

- C. Regardless of the type of faculty appointment held, faculty workload at the University of Houston involves a range of activities that normally fall into one or more of three (3) standard workload domains: research/scholarship, student teaching/instruction, and service to the university or profession that also includes faculty professional development activities of value to the institution.

Faculty members may meet their overall annual workload commitment by combining a variety of work-related activities drawn from any of these standard workload domains, with the collective activities from these workload domains comprising the academic workload of the faculty member.

- D. While faculty workload assignments may differ depending on the academic discipline and the specific workload expectations of their academic unit, overall workload should be reflective of the primary professional responsibilities of the faculty appointment held, including fulfilling any minimum teaching/instructional responsibilities associated with that appointment.

### III. GUIDING PRINCIPLES FOR WORKLOAD ASSIGNMENT

Although faculty workload assignments may differ between academic units, this policy requires that decisions concerning an individual faculty member's annual workload be consistent with the following principles:

- A. Faculty workload assignments will be determined at the unit or departmental level and will reflect the faculty workload expectations of the department and/or college for the type of faculty appointment which the faculty member holds.
- B. Meeting the teaching and instructional needs of the unit and/or department will take highest priority when determining faculty workload assignments.
- C. To meet the operational needs of the academic unit, an individual faculty member's workload may be differentially distributed across any of the three standard workload domains consistent with the type of faculty appointment held.
- D. Based on departmental/college expectations, individual faculty workload may be differentially distributed across workload domains to take into consideration the extent of a faculty member's research and creative activities, faculty rank and/or their career stage.
- E. Determination of an individual faculty member's annual workload resides ultimately with the chair or director of the department/academic unit with oversight from the dean.

### IV. ADMINISTRATIVE OVERSIGHT OF WORKLOAD ASSIGNMENT

- A. As part of their responsibility in setting annual faculty workload assignments, a department chair (or equivalent unit administrator) may modify an individual faculty member's percent (%) effort in one or more of the three (3) standard workload domains in order to meet the operational needs of the unit. In addition, a department chair may modify an individual faculty member's percent (%) effort in one or more workload domains to address concomitant changes in effort in any other workload domain.
- B. However, regardless of the differential distribution of effort across workload domains, department chairs must certify that an individual faculty member's overall total annual workload (i.e., 100 percent effort) meets the expectations of the department and/or college for the type of faculty appointment held.

**V. WORKLOAD ASSIGNMENT CONSIDERATIONS**

- A. When appropriate, department chairs may temporarily reduce the percent (%) effort expended in the teaching/instructional or service domains to compensate for increased concomitant effort in the research/scholarship domain. Conversely, when appropriate, directors and/or department chairs may require an increase in percent (%) effort in the teaching/instructional and/or service domains to compensate for a concomitant reduction in effort in the research and scholarship domain. Departments are reminded that regardless of workload distribution, full-time employees are expected to work not less than 40 hours a week pursuant to [Texas Government Code, § 658.002](#). However, in the case of faculty members, there is no expectation that the entire workload occur only on campus, during business hours or during the normal work-week.
- B. Other factors that may also be taken into consideration by the department chair when setting an appropriate annual workload for an individual faculty member include, but are not limited to, the following:
- 1) Providing protected time for a faculty member to fulfill the obligations stipulated by sponsors who provide external funding support for research/scholarship activities;
  - 2) Reduced teaching/instructional responsibilities for early career tenure-track faculty to establish their research and scholarship base;
  - 3) Differences in the normal level of effort associated with instructional responsibilities related to large or small class sizes, laboratory classes, coordination of several sections of the same class;
  - 4) Development of new instructional materials, new classes or major course revisions; and
  - 5) Instruction and supervision of master's or doctoral level students.
- C. It is expected that any compensatory modifications in the distribution of percent (%) effort described above will be made in consultation with the individual faculty member. However, department chairs and/or directors may unilaterally require such compensatory modifications. Any such unilateral modification in an individual faculty member's workload should not extend beyond one academic year without supporting documentation and the written approval of the Dean.

**VI. DISPUTING WORKLOAD ASSIGNMENTS**

Individual faculty members have the right to dispute their assigned workload by first discussing their workload with their department chair or immediate unit level supervisor. The faculty member may subsequently appeal any decision by their unit supervisor to their appropriate college grievance committee, then to their dean; and finally by initiating a university level grievance as provided in the [UH Faculty Grievance Policy](#). Until any grievance has been fully resolved, the terms of the original workload assignment being grieved will remain in effect.

**VII. WORKLOAD CERTIFICATION PROCEDURES**

- A. Regardless of the final distribution of annual faculty workload across workload domains, each individual faculty member's assignments will in aggregate meet the overall 9-month

academic year workload expectation set by the department and/or college for the particular faculty appointment/rank held.

- B. As required under [Texas Education Code, Section 51.402](#), the institution shall report and certify, at the department/unit level, the academic duties and services that each individual faculty member has fulfilled for their annual workload commitment for the 9-month academic year. Annual faculty workload certification will take the form of a standardized report submitted by each department chair (or equivalent unit administrator) to their Dean by May 30 of each year. Each Dean will be responsible for collating these departmental reports and forwarding the documentation to the Associate Provost for Faculty Development and Faculty Affairs no later than June 30 of each year.
- C. In accordance with the statute, the Associate Provost for Faculty Development and Faculty Affairs has been designated as the institutional official responsible for monitoring faculty workloads, preparing an annual faculty workload report and submitting this report to the Provost for subsequent certification by the President. This report will then be filed with the UH System Board of Regents no later than 30 days after the end of the academic year (30 days after August 31 of each year). In addition, a copy of this faculty workload policy (MAPP 12.05.01) will be reported to the Texas Higher Education Coordinating Board and included in the operating budget of the University.

#### VIII. DATA REPORTING REQUIREMENTS

- A. The annual faculty workload report to the UH System Board of Regents will consist of the following data for each faculty member employed during the long semesters of the previous academic year:
  - 1) Faculty member name;
  - 2) Faculty title/appointment(s);
  - 3) Faculty Rank;
  - 4) Full time/part-time status;
  - 5) The percent (%) effort expended in each applicable work-load domain;
  - 6) The number and type of classes (i.e., undergraduate versus graduate, organized versus non-organized) taught during the 9-month academic year;
  - 7) A pro-rated 9-month academic base salary (or total salary for part-time employees); and
  - 8) The source of funds from which the salary was paid.
- B. Departments will receive a standard report pre-populated with all data listed above except for Section VIII.A.5 (i.e., percent effort in each workload domain) which is to be entered into the report by the department chair. Once completed, the department chair will review the report and certify that each faculty member has fulfilled their annual workload commitment for the 9-month academic year.
- C. The completed departmental report will then be sent to the dean who will collate all departmental reports into a single college level report for submission to the Associate Provost for Faculty Development and Faculty Affairs.

IX. REVIEW AND RESPONSIBILITY

Responsible Party: Senior Vice President for Academic Affairs and Provost

Review: Every five years on or before August 31

X. APPROVAL

\_\_\_\_\_  
Paula M. Short

Senior Vice President for Academic Affairs and Provost

\_\_\_\_\_  
Renu Khator

President

Date of President's Approval: \_\_\_\_\_ May 24, 2018

XI. REFERENCES

[Texas Education Code, § 51.402](#)

[Texas Government Code, § 658.002](#)

[UH Faculty Grievance Policy](#)

**REVISION LOG**

<b>Revision Number</b>	<b>Approved Date</b>	<b>Description of Changes</b>
1	05/24/2018	Initial version

# Education and General Funds

UNIVERSITY OF HOUSTON  
 Estimated FG1 - EDUCATION and GENERAL  
 Funds Available  
 Fiscal Year 2025

**Source of Funds**

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TUITION	114,051,772
TUITION - DESIGNATED	0
STUDENT SERVICE FEES	0
OTHER STUDENT FEES	140,422
REMISSIONS AND EXEMPTIONS	<u>(29,379,804)</u>
<b>TUITION AND FEES</b>	<b><u>84,812,390</u></b>
GENERAL REVENUE APPROPRIATION	231,332,022
OTHER GENERAL REVENUE APPROP	0
STAFF BENEFITS APPROPRIATION	<u>44,095,517</u>
<b>GENERAL APPROPRIATIONS</b>	<b><u>275,427,539</u></b>
FEDERAL CONTRACTS AND GRANTS	0
OTHER CONTRACTS & GRANTS	4,590,892
INDIRECT COST RECOVERY	1,238,909
GIFTS	0
AUXILIARY ENTERPRISES	0
OTHER EDUCATION AND GENERAL	0
INVESTMENT INCOME	1,866,792
ENDOWMENT INCOME	0
OTHER SOURCES	<u>0</u>
<b>TOTAL REVENUE</b>	<b><u>367,936,522</u></b>
ENDOWMENT TRANSFER	0
HEAF APPROPRIATIONS	56,158,685
HEAF TRANSFER TO PLANT	(8,000,000)
INTERFUND TRANSFERS AMONG COMPONENTS	<u>4,884,414</u>
<b>TRANSFERS IN (OUT)</b>	<b><u>53,043,099</u></b>
BUDGETED FUND BALANCE	15,418,005
RECOVERED COSTS	<u>0</u>
<b>TOTAL SOURCES</b>	<b><u>436,397,626</u></b>



UNIVERSITY OF HOUSTON  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2025

**Expenditures**

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**OPERATIONS**

PRESIDENT	1,248,208
ENERGY & INNOVATION	1,758,303
UNIV MARKETING & COMM DIVISION	3,229,228
UNIVERSITY ADVANCEMENT	6,559,759
ACADEMIC AFFAIRS	26,869,682
STUDENT AFFAIRS	608,505
RESEARCH	29,883,696
LIBRARY	5,920,078
ARCHITECTURE	3,865,371
BAUER COLLEGE OF BUSINESS	18,755,681
EDUCATION	9,694,195
ENGINEERING	23,285,883
HONORS	1,419,020
HOBBY	2,867,670
HOTEL & RESTAURANT MGMT	2,989,013
LAW	11,334,002
NATURAL SCIENCES & MATHEMATICS	28,935,511
OPTOMETRY	7,830,793
PHARMACY	16,007,096
COLLEGE OF THE ARTS	9,512,499
LIBERAL ARTS & SOCIAL SCIENCES	37,144,661
SOCIAL WORK	3,013,899
ADMINISTRATION AND FINANCE	13,164,889
INFORMATION TECHNOLOGY	8,880,170
PHYSICAL PLANT	20,805,066
UTILITIES	6,608,440
STATE STAFF BENEFITS	69,582,079
INSTITUTIONAL RESERVES	33,315,910
<b>SUB-TOTAL for OPERATIONS</b>	<b><u><u>405,089,307</u></u></b>

**TRANSFERS - NET**

DEBT SERVICE PAYMENTS	23,132,011
SYSTEM SERVICE CHARGE	0
TPEG SET ASIDE	8,176,308
OTHERS	0
REMISSIONS AND EXEMPTIONS	0
<b>SUB-TOTAL for TRANSERS - NET</b>	<b><u><u>31,308,319</u></u></b>

**TOTAL USES**

**436,397,626**

UNIVERSITY OF HOUSTON  
 Estimated FG1 - EDUCATION and GENERAL  
 EXPENDITURES BY OBJECT  
 Fiscal Year 2025

Department	Prof'l Adm		Other (incl			Salary Total	Benefits	Cost of Goods		Expenditures	
	Faculty Salary	Salary	Classified Salary	Wages	B5006)			Sold	M and O	Capital	Total
<b>OPERATIONS</b>											
PRESIDENT	0	1,217,291	4,000	17,317	0	1,238,608	0	0	9,600	0	1,248,208
ENERGY & INNOVATION	0	1,045,796	0	653,507	0	1,699,303	59,000	0	0	0	1,758,303
UNIV MARKETING & COMM DIVISION	0	3,214,828	0	0	0	3,214,828	0	0	14,400	0	3,229,228
UNIVERSITY ADVANCEMENT	0	6,255,019	304,740	0	0	6,559,759	0	0	0	0	6,559,759
ACADEMIC AFFAIRS	7,620,360	15,785,712	1,446,824	0	7,027	24,859,923	0	0	669,528	0	25,529,451
STUDENT AFFAIRS	0	574,493	31,988	0	0	606,481	0	0	2,024	0	608,505
RESERACH	290,100	10,407,743	79,325	552,606	7,247	11,337,021	407,671	0	3,980,674	9,547,018	25,272,384
LIBRARY	0	5,345,269	574,809	0	0	5,920,078	0	0	0	0	5,920,078
ARCHITECTURE	3,390,782	327,305	132,923	0	9,360	3,860,370	0	0	5,001	0	3,865,371
BAUER COLLEGE OF BUSINESS	11,022,473	942,493	124,606	4,231,324	1,870	16,322,766	0	0	0	0	16,322,766
EDUCATION	6,731,185	2,523,725	35,050	122,900	0	9,412,860	0	0	3,200	0	9,416,060
ENGINEERING	19,292,090	2,562,883	520,413	416,987	1,681	22,794,054	596	0	458,319	0	23,252,969
HONORS	916,056	440,964	0	62,000	0	1,419,020	0	0	0	0	1,419,020
HOBBY	1,049,241	0	0	0	0	1,049,241	0	0	300,000	0	1,349,241
HOTEL & RESTURANT MGMT	2,017,591	711,958	114,451	138,713	2,800	2,985,513	0	0	3,500	0	2,989,013
LAW	8,480,235	1,221,935	171,738	969,713	885	10,844,506	0	0	191,647	0	11,036,153
NATURAL SCIENCE & MATHEMATICS	21,371,172	5,130,427	479,019	577,314	0	27,557,932	819,844	0	178,038	15,000	28,570,814
OPTOMETRY	6,132,325	1,150,030	467,972	0	14,864	7,765,191	0	0	65,420	182	7,830,793
PHARMACY	5,852,260	1,016,969	77,800	87,424	15,905	7,050,358	0	0	1,279,742	2,296,405	10,626,505
COLLEGE OF THE ARTS	7,683,396	912,429	167,955	745,719	0	9,509,499	0	0	3,000	0	9,512,499
LIBERAL ARTS AND SOCIAL SCIENCES	32,748,257	2,183,562	831,153	45,000	0	35,807,972	0	0	26,289	0	35,834,261
SOCIAL WORK	2,451,777	492,795	0	69,327	0	3,013,899	0	0	0	0	3,013,899
ADMINISTRATION AND FINANCE	0	12,313,359	596,030	5,500	0	12,914,889	0	0	0	0	12,914,889
INFORMATION TECHNOLOGY	0	7,194,760	75,893	0	720	7,271,373	0	0	1,608,797	0	8,880,170
INSTITUTIONAL RESERVES	4,673,006	125,706	0	0	0	4,798,712	0	0	4,997,198	23,520,000	33,315,910
<b>SUB-TOTAL OPERATIONS</b>	<b>141,722,306</b>	<b>83,097,451</b>	<b>6,236,689</b>	<b>8,695,351</b>	<b>62,359</b>	<b>239,814,156</b>	<b>1,287,111</b>	<b>0</b>	<b>13,796,377</b>	<b>35,378,605</b>	<b>290,276,249</b>
<b>INFRASTRUCTURE SUPPORT</b>											
PLANT SUPPORT	0	169,803	1,284,385	0	11,605	1,465,793	0	0	0	0	1,465,793
CAMPUS SECURITY	0	0	0	0	0	0	0	0	0	250,000	250,000
GROUND MAINTENANCE	0	48,044	36,373	0	0	84,417	0	0	0	0	84,417
BUILDING MAINTENANCE	0	3,297,855	6,624,534	0	0	9,922,389	0	0	0	0	9,922,389
UTILITIIES	0	177,204	1,840,344	0	0	2,017,548	0	0	4,590,892	0	6,608,440
PLANT FAC PLAN & CONSTR	0	2,332,467	0	0	0	2,332,467	0	0	0	7,000,000	9,332,467
<b>SUB-TOTAL INFRASTRUCTURE SUPPORT</b>	<b>0</b>	<b>6,025,373</b>	<b>9,785,636</b>	<b>0</b>	<b>11,605</b>	<b>15,822,614</b>	<b>0</b>	<b>0</b>	<b>4,590,892</b>	<b>7,250,000</b>	<b>27,663,506</b>
<b>SPECIAL ITEMS</b>											
SMALL BUSINESS DEV CENTER	0	1,914,010	161,745	0	0	2,075,755	0	0	145,949	0	2,221,704
COMPLS SYSTEM RES CLUSTR	0	143,525	34,135	0	0	177,660	0	0	272,003	0	449,663
ENERGY RES CLUSTR	866,228	842,625	115,270	237,826	0	2,061,949	0	0	135,293	127,650	2,324,892
HEALTH SCIENCES RES CLUSTR	115,238	863,736	112,343	38,998	5,905	1,136,220	0	0	268,894	40,000	1,445,114
PHARMACY	691,500	669,505	168,996	132,250	0	1,662,251	0	0	1,518,668	1,319,081	4,500,000
EDU & COMMU ADV CLUSTR	388,872	313,627	0	0	0	702,499	0	0	0	47,923	750,422
MULTI CULTURAL	0	159,769	0	0	0	159,769	0	0	1,090,231	0	1,250,000
HOBBY CENTER	567,355	325,340	0	157,047	0	1,049,742	0	0	240,597	0	1,290,339

UNIVERSITY OF HOUSTON  
 Estimated FG1 - EDUCATION and GENERAL  
 EXPENDITURES BY OBJECT  
 Fiscal Year 2025

Department	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
OTHER SPECIAL ITEMS / FUND BAL	361,506	1,154,600	132,993	12,854	0	1,661,953	763	0	1,414,959	257,664	3,335,339
<b>SUB-TOTAL SPECIAL ITEMS</b>	<b>2,990,699</b>	<b>6,386,737</b>	<b>725,482</b>	<b>578,975</b>	<b>5,905</b>	<b>10,687,798</b>	<b>763</b>	<b>0</b>	<b>5,086,594</b>	<b>1,792,318</b>	<b>17,567,473</b>
<b>OTHER</b>											
DEBT SERVICE PAYMENTS	0	0	0	0	0	0	0	0	23,132,011	0	23,132,011
TPEG SET ASIDE	0	0	0	0	0	0	0	0	8,176,308	0	8,176,308
STATE STAFF BENEFITS	0	0	0	0	1,935,370	1,935,370	67,646,709	0	0	0	69,582,079
<b>SUB-TOTAL OTHER</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,935,370</b>	<b>1,935,370</b>	<b>67,646,709</b>	<b>0</b>	<b>31,308,319</b>	<b>0</b>	<b>100,890,398</b>
<b>TOTAL EXPENDITURES BY OBJECT</b>	<b>144,713,005</b>	<b>95,509,561</b>	<b>16,747,807</b>	<b>9,274,326</b>	<b>2,015,239</b>	<b>268,259,938</b>	<b>68,934,583</b>	<b>0</b>	<b>54,782,182</b>	<b>44,420,923</b>	<b>436,397,626</b>

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**PRESIDENT**

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PRESIDENT  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures
									Sold				Total
FC_1026	FE_H0176	F0492-730 - CONTRACTS ADMIN-OPS	0	372,289	0	0	372,289	0	0	0	0	0	372,289
FC_1026	FE_H0379	F0316-730 - SPECIAL EVENTS - OPERATING	0	341,668	0	0	341,668	0	0	0	0	0	341,668
FC_1026	FE_H0431	F0653-730 - STAFF COUNCIL	0	54,652	0	0	54,652	0	0	0	0	0	54,652
FC_1026	FE_H0019	F0308-730 - PRES - LEGAL AFFAIRS	0	126,424	0	0	126,424	0	0	0	0	0	126,424
FC_1026	FE_H0660	F2729-730 - NEIGHBORHOOD & STRATEGIC INITI	0	322,258	0	0	322,258	0	0	9,600	0	0	331,858
FC_1026	FE_H0001	F0306-730 - PRESIDENTS OFFICE	0	0	4,000	17,317	21,317	0	0	0	0	0	21,317
<b>Expenditure Total</b>			<b>0</b>	<b>1,217,291</b>	<b>4,000</b>	<b>17,317</b>	<b>1,238,608</b>	<b>0</b>	<b>0</b>	<b>9,600</b>	<b>0</b>	<b>0</b>	<b>1,248,208</b>

# ENERGY & INNOVATION

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ENERGY & INNOVATION (PH)  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures
									Sold				Total
FC_1026	FE_H0567	D0098-730 - ACADEMIC OPERATIONS	0	57,899	0	0	57,899	0	0	0	0	0	57,899
FC_1121	FE_H0238	B2561-730 - OTTI PAYROLL	0	0	0	16,511	16,511	0	0	0	0	0	16,511
FC_1124	FE_H0238	B2561-730 - OTTI PAYROLL	0	0	0	636,996	636,996	0	0	0	0	0	636,996
FC_1156	FE_H0567	D0098-730 - ACADEMIC OPERATIONS	0	187,897	0	0	187,897	0	0	0	0	0	187,897
FC_1162	FE_H0238	B2561-730 - OTTI PAYROLL	0	800,000	0	0	800,000	59,000	0	0	0	0	859,000
<b>Expenditure Total</b>			<b>0</b>	<b>1,045,796</b>	<b>0</b>	<b>653,507</b>	<b>1,699,303</b>	<b>59,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,758,303</b>



# UNIV MKT & COMM DIVISION

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - UNIV MKT COM & COMMUNICATIONS  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_1054	FE_H0039	F0394-730 - MKTG & COMMUNICATIONS S&W	0	3,214,828	0	0	3,214,828	0	0	14,400	0	3,229,228
<b>Expenditure Total</b>			<b>0</b>	<b>3,214,828</b>	<b>0</b>	<b>0</b>	<b>3,214,828</b>	<b>0</b>	<b>0</b>	<b>14,400</b>	<b>0</b>	<b>3,229,228</b>

# UNIVERSITY ADVANCEMENT

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - UNIV ADVANCEMENT  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_1026	FE_H0030	F0563-730 - D&P Engagement Salary Support	0	1,847,534	0	0	1,847,534	0	0	0	0	0	1,847,534
FC_1026	FE_H0028	F0905-730 - PG SALARY SUPPORT	0	55,000	0	0	55,000	0	0	0	0	0	55,000
FC_1026	FE_H0031	F0057-730 - DEPT RESOURCES	0	209,900	0	0	209,900	0	0	0	0	0	209,900
FC_1026	FE_H0029	F0095-730 - AG SALARY SUPPORT	0	378,784	0	0	378,784	0	0	0	0	0	378,784
FC_1054	FE_H0153	F0612-730 - SALARY SUPPORT	0	246,600	0	0	246,600	0	0	0	0	0	246,600
FC_1054	FE_H0034	F0907-730 - ADVANCEMENT INFO SVCS	0	531,629	0	0	531,629	0	0	0	0	0	531,629
FC_1054	FE_H0028	F0350-730 - PLANNED GIVING	0	296,574	0	0	296,574	0	0	0	0	0	296,574
FC_1054	FE_H0032	F0879-730 - SUPPLIES & PROF DEVELOPMENT	0	227,634	304,740	0	532,374	0	0	0	0	0	532,374
FC_1054	FE_H0026	F0348-730 - UNIVERSITY ADVANCEMENT	0	906,542	0	0	906,542	0	0	0	0	0	906,542
FC_1054	FE_H0027	F0310-730 - DEVELOPMENT SALARY SUPPORT	0	1,501,621	0	0	1,501,621	0	0	0	0	0	1,501,621
FC_1054	FE_H0029	F0312-730 - AG SALARY SUPPORT	0	53,201	0	0	53,201	0	0	0	0	0	53,201
<b>Expenditure Total</b>			<b>0</b>	<b>6,255,019</b>	<b>304,740</b>	<b>0</b>	<b>6,559,759</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,559,759</b>

# STUDENT AFFAIRS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - STUDENT AFFAIRS  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures	
									Sold				Total	Total
FC_1054	FE_H0678	E0528-730 - WOMENS RESOURCE CENTER	0	46,696	0	0	46,696	0	0	84	0	0	0	46,780
FC_1054	FE_H0216	E0353-730 - DISABLED STUDENT SERVICES	0	527,797	31,988	0	559,785	0	0	1,940	0	0	0	561,725
<b>Expenditure Total</b>			<b>0</b>	<b>574,493</b>	<b>31,988</b>	<b>0</b>	<b>606,481</b>	<b>0</b>	<b>0</b>	<b>2,024</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>608,505</b>

# RESEARCH

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - RESEARCH  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2025

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures			
								Sold	M and O	Capital	Total		
FC_1008	FE_H0547	B4035-730 - RIF MASTER HEAF 1008	0	0	0	0	0	0	0	1,330,296	3,990,890	5,321,186	
FC_1026	FE_H0236	B0347-730 - DOR PAYROLL	0	228,713	0	0	3,247	231,960	0	0	0	231,960	
FC_1026	FE_H0241	B0347-730 - DOR PAYROLL	0	67,452	0	0	0	67,452	0	0	0	67,452	
FC_1026	FE_H0452	B1446-730 - TCSUH RESEARCH ACTIVITY	100	0	0	0	0	100	0	0	5,028	5,128	
FC_1026	FE_H0233	B0347-730 - DOR PAYROLL	0	16,343	0	36,406	0	52,749	0	0	0	52,749	
FC_1026	FE_H0233	B1557-730 - VP RESEARCH	0	1,000	0	1,000	0	2,000	0	0	5,000	20,264	
FC_1101	FE_H0243	B2321-730 - SHARED SERVICES OPS - HEALTH	0	51,722	51,721	0	0	103,443	0	0	0	103,443	
FC_1101	FE_H0243	B2322-730 - SHARED SERVICES OPS - COMP	0	1,559	1,558	0	0	3,117	0	0	0	3,117	
FC_1101	FE_H0243	B8866-730 - SHARED SERVICES OPS ENERGY	0	34,056	34,055	0	0	68,111	0	0	0	68,111	
FC_1101	FE_H0579	B0389-730 - ENERGY CS 15 TCSUH ASMI	0	50,000	0	0	0	50,000	0	0	0	50,000	
FC_1101	FE_H0010	B0869-730 - HEALTH RESEARCH DOR SUPPORT	0	19,814	0	0	0	19,814	0	0	0	19,814	
FC_1101	FE_H0452	B1444-730 - TCSUH ADMINISTRATION	25,502	141,000	85,100	31,826	0	283,428	0	0	66,000	349,428	
FC_1101	FE_H0452	B1445-730 - TCSUH OUTREACH & ED	0	125,389	29,418	0	0	154,807	0	0	0	154,807	
FC_1101	FE_H0452	B1446-730 - TCSUH RESEARCH ACTIVITY	840,726	731,414	25,300	110,000	0	1,707,440	0	0	24,791	1,732,231	
FC_1101	FE_H0242	D0794-730 - DSI OPERATING EXPENSES	0	0	0	0	0	0	0	0	16,000	16,000	
FC_1101	FE_H0242	B0475-730 - MREB BUILDING FUNDS	0	0	0	0	0	0	0	0	1,000	1,000	
FC_1101	FE_H0242	B1458-730 - TX LEARNING & COMPUTATION CTR	5,643	454,543	40,925	18,998	3,200	523,309	0	0	207,499	730,808	
FC_1101	FE_H0242	B2886-730 - TLCC OPS COMPLEX	0	0	0	0	0	0	0	0	272,003	272,003	
FC_1101	FE_H0288	C0633-730 - PUBLIC SCHOOLS PARTNERSHIPS	24,575	41,577	0	0	0	66,152	0	0	0	66,152	
FC_1101	FE_H0288	B2347-730 - TIMES OPS - HEALTH	0	0	0	0	0	0	0	0	3,485	3,485	
FC_1101	FE_H0288	B2887-730 - TIMES OPS COMPLEX	0	243,525	34,135	0	0	277,660	0	0	0	277,660	
FC_1101	FE_H0233	B3797-730 - ENERGY RESEARCH	0	96,000	4,870	96,000	0	196,870	0	0	44,502	127,650	
FC_1101	FE_H0233	B8270-730 - RD- HEALTH INITIATIVES	0	0	0	0	2,705	2,705	0	0	46,521	40,000	
FC_1101	FE_H0240	B8270-730 - RD- HEALTH INITIATIVES	0	305,005	0	0	0	305,005	0	0	0	305,005	
FC_1121	FE_H0579	B1313-730 - AMI DOR SUPPORT	0	134,045	0	0	0	134,045	0	0	15,955	150,000	
FC_1121	FE_H0579	B3357-730 - SEED AWARD FY24-BRANKOVIC	0	0	0	5,000	0	5,000	100	0	1,000	6,100	
FC_1121	FE_H0579	B3358-730 - SEED AWARD FY24-NAKSHATRALA	0	0	0	2,000	0	2,000	100	0	2,000	4,100	
FC_1121	FE_H0012	B1914-730 - DOR CENTER ALLOCATIONS	0	35,000	0	0	0	35,000	8,500	0	106,500	150,000	
FC_1121	FE_H0242	B1170-730 - CACDS OPERATIONS	0	0	0	0	0	0	0	0	5,000	5,000	
FC_1121	FE_H0298	B1914-730 - DOR CENTER ALLOCATIONS	0	0	0	0	0	0	0	0	100,000	100,000	
FC_1121	FE_H0298	B2644-730 - SEED AWARD FY23 - AN	0	2,500	0	0	0	2,500	0	0	2,500	5,000	
FC_1124	FE_H0547	B4036-730 - RIF MASTER CRSF	0	0	0	0	0	0	0	0	1,597,306	1,597,306	
FC_1156	FE_H0547	B3403-730 - DOR COMP PAYROLL	0	3,000,000	0	0	0	3,000,000	0	0	0	3,000,000	
FC_1156	FE_H0547	B3404-730 - ULCF EQUIP	0	0	0	0	0	0	0	0	2,000,000	2,000,000	
FC_1162	FE_H0575	B0375-730 - EHLS DOR SUPPORT	0	280,000	0	2,000	4,000	286,000	71,398	0	152,202	509,600	
FC_1162	FE_H0547	B3402-730 - RIF MASTER TUF	290,000	6,642,690	79,325	506,200	0	7,518,215	327,573	0	657,887	3,535,864	
<b>Expenditure Total</b>			<b>1,186,546</b>	<b>12,703,347</b>	<b>386,407</b>	<b>809,430</b>	<b>13,152</b>	<b>15,098,882</b>	<b>407,671</b>	<b>0</b>	<b>4,662,475</b>	<b>9,714,668</b>	<b>29,883,696</b>



# ACADEMIC AFFAIRS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ACADEMIC AFFAIRS  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2025

Cost Center		Faculty Salary	Prof'l Adm	Classified	Wages	Other (incl	Salary Total	Benefits	Cost of Goods		Capital	Expenditures	
			Salary	Salary		B5006)			Sold	M and O		Total	
FC_1008	FE_H0607	D0357-730 - HEAF ACADEMIC RENOVATIONS	0	0	0	0	0	0	0	0	9,720	0	9,720
FC_1026	FE_H0432	D0358-730 - B-ON-TIME	0	133,601	0	0	0	133,601	0	0	0	0	133,601
FC_1026	FE_H0570	D0098-730 - ACADEMIC OPERATIONS	0	1,108,714	42,178	0	0	1,150,892	0	0	0	0	1,150,892
FC_1026	FE_H0222	D0098-730 - ACADEMIC OPERATIONS	0	110,524	39,004	0	0	149,528	0	0	0	0	149,528
FC_1026	FE_H0661	E3670-730 - EM PRODUCTION SUPPORT	0	1,018,910	0	0	0	1,018,910	0	0	0	0	1,018,910
FC_1026	FE_H0444	D0358-730 - B-ON-TIME	0	122,983	0	0	0	122,983	0	0	0	0	122,983
FC_1026	FE_H0442	D0098-730 - ACADEMIC OPERATIONS	0	959,948	112,921	0	0	1,072,869	0	0	0	0	1,072,869
FC_1026	FE_H0212	E0265-730 - FINANCIAL AID	0	98,352	75,678	0	0	174,030	0	0	0	0	174,030
FC_1026	FE_H0022	E0243-730 - INTEGRATED ENROLLMENT SERVICES	0	101,164	36,144	0	0	137,308	0	0	0	0	137,308
FC_1026	FE_H0007	D0358-730 - B-ON-TIME	0	53,023	0	0	0	53,023	0	0	0	0	53,023
FC_1026	FE_H0607	D0886-730 - PROVOST FUTURE COMMITMENTS	28,322	0	0	0	0	28,322	0	0	0	0	28,322
FC_1026	FE_H0607	A0307-730 - PROVOST UNALLOCATED	296,078	0	0	0	0	296,078	0	0	0	0	296,078
FC_1026	FE_H0335	D0098-730 - ACADEMIC OPERATIONS	0	72,136	0	0	0	72,136	0	0	0	0	72,136
FC_1026	FE_H0576	D0358-730 - B-ON-TIME	0	55,370	0	0	0	55,370	0	0	0	0	55,370
FC_1026	FE_H0696	D0286-730 - SUGAR LAND OPERATIONS SALARY	0	1,547,723	200,000	0	0	1,747,723	0	0	0	0	1,747,723
FC_1026	FE_H0017	D0098-730 - ACADEMIC OPERATIONS	0	1,117,821	0	0	0	1,117,821	0	0	0	0	1,117,821
FC_1026	FE_H0008	D0098-730 - ACADEMIC OPERATIONS	0	129,888	0	0	0	129,888	0	0	0	0	129,888
FC_1026	FE_H0005	D0098-730 - ACADEMIC OPERATIONS	0	537,197	0	0	0	537,197	0	0	0	0	537,197
FC_1026	FE_H0005	D0858-730 - COUGAR INITIATIVE TO ENGAGE	0	175,051	0	0	0	175,051	0	0	0	0	175,051
FC_1026	FE_H0005	D0892-730 - GUIDED PATHWAYS TO SUCCESS	0	130,001	0	0	0	130,001	0	0	0	0	130,001
FC_1026	FE_H0577	D0098-730 - ACADEMIC OPERATIONS	0	118,201	0	0	0	118,201	0	0	0	0	118,201
FC_1026	FE_H0219	D0358-730 - B-ON-TIME	0	176,955	0	0	0	176,955	0	0	0	0	176,955
FC_1026	FE_H0210	E0241-730 - ADMISSIONS	0	218,632	0	0	0	218,632	0	0	0	0	218,632
FC_1026	FE_H0443	D0098-730 - ACADEMIC OPERATIONS	0	954,119	0	0	0	954,119	0	0	0	0	954,119
FC_1026	FE_H0471	E0539-730 - ES COMMUNICATION & MARKETING	0	274,501	0	0	0	274,501	0	0	0	0	274,501
FC_1026	FE_H0454	D0114-730 - ACADEMIC ADMINISTRATION	0	331,471	0	0	0	331,471	0	0	0	0	331,471
FC_1026	FE_H0454	D0358-730 - B-ON-TIME	0	174,215	0	0	0	174,215	0	0	0	0	174,215
FC_1026	FE_H0506	D0098-730 - ACADEMIC OPERATIONS	0	482,490	0	0	0	482,490	0	0	0	0	482,490
FC_1026	FE_H0506	D0358-730 - B-ON-TIME	0	69,648	0	0	0	69,648	0	0	0	0	69,648
FC_1026	FE_H0569	D0098-730 - ACADEMIC OPERATIONS	0	665,583	0	0	0	665,583	0	0	0	0	665,583
FC_1054	FE_H0661	E3670-730 - EM PRODUCTION SUPPORT	0	1,026,102	0	0	0	1,026,102	0	0	0	0	1,026,102
FC_1054	FE_H0212	E0245-730 - SCHOL & FIN AID	0	1,348,658	434,489	0	0	1,783,147	0	0	0	0	1,783,147
FC_1054	FE_H0022	E0243-730 - INTEGRATED ENROLLMENT SERVICES	0	201,284	40,768	0	0	242,052	0	0	0	0	242,052
FC_1054	FE_H0607	D2033-730 - ES EQUITY SWEEPS	0	0	0	0	0	0	0	0	659,808	0	659,808
FC_1054	FE_H0607	A0307-730 - PROVOST UNALLOCATED	143,162	440,892	0	0	0	584,054	0	0	0	0	584,054
FC_1054	FE_H0211	E0249-730 - OFFICE OF THE UNIV REGISTRAR	0	559,355	197,895	0	0	757,250	0	0	0	0	757,250
FC_1054	FE_H0209	E0243-730 - INTEGRATED ENROLLMENT SERVICES	0	230,147	0	0	0	230,147	0	0	0	0	230,147
FC_1054	FE_H0210	E0241-730 - ADMISSIONS	0	704,521	267,747	0	7,027	979,295	0	0	0	0	979,295
FC_1054	FE_H0471	E0539-730 - ES COMMUNICATION & MARKETING	0	164,329	0	0	0	164,329	0	0	0	0	164,329
FC_1054	FE_H0569	D0098-730 - ACADEMIC OPERATIONS	2,102	172,203	0	0	0	174,305	0	0	0	0	174,305
FC_1101	FE_H0607	D1066-730 - MULTICULTURAL SUCCESS	0	250,000	0	0	0	250,000	0	0	1,090,231	0	1,340,231
FC_1102	FE_H0607	A0307-730 - PROVOST UNALLOCATED	51,000	0	0	0	0	51,000	0	0	0	0	51,000
FC_1156	FE_H0607	A3632-730 - PFF	7,099,696	0	0	0	0	7,099,696	0	0	0	0	7,099,696
<b>Expenditure Total</b>			<b>7,620,360</b>	<b>16,035,712</b>	<b>1,446,824</b>	<b>0</b>	<b>7,027</b>	<b>25,109,923</b>	<b>0</b>	<b>0</b>	<b>1,759,759</b>	<b>0</b>	<b>26,869,682</b>

# LIBRARY

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - LIBRARY  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures
									Sold				Total
FC_1026	FE_H0143	D0522-730 - LIBRARIAN EXEMPT SALARIES	0	3,559,809	0	0	3,559,809	0	0	0	0	0	3,559,809
FC_1026	FE_H0143	D0524-730 - STAFF EXEMPT SALARIES	0	1,785,460	0	0	1,785,460	0	0	0	0	0	1,785,460
FC_1026	FE_H0143	D0526-730 - STAFF NON-EXEMPT SALARIES	0	0	574,809	0	574,809	0	0	0	0	0	574,809
<b>Expenditure Total</b>			<b>0</b>	<b>5,345,269</b>	<b>574,809</b>	<b>0</b>	<b>5,920,078</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,920,078</b>

GERALD D. HINES  
ARCHITECTURE & DESIGNS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ARCHITECTURE  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures	
										Sold	M and O	Capital Total	
FC_1026	FE_H0024	D0464-730 - ARCH OFFICE OF DEAN	0	327,305	132,923	0	9,360	469,588	0	0	1	0	469,589
FC_1026	FE_H0024	A0337-730 - ARCH FACULTY SALARIES	3,390,782	0	0	0	0	3,390,782	0	0	0	0	3,390,782
FC_1054	FE_H0024	D1358-730 - LAB FEE REVENUE - ARCH	0	0	0	0	0	0	0	0	5,000	0	5,000
<b>Expenditure Total</b>			<b>3,390,782</b>	<b>327,305</b>	<b>132,923</b>	<b>0</b>	<b>9,360</b>	<b>3,860,370</b>	<b>0</b>	<b>0</b>	<b>5,001</b>	<b>0</b>	<b>3,865,371</b>

# BAUER COLLEGE OF BUSINESS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - BUSINESS ADMINISTR  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total
										Sold	M and O		
FC_1026	FE_H0050	A0367-730 - DISC FACULTY SALARY	1,886,309	0	0	916,173	720	2,803,202	0	0	0	0	2,803,202
FC_1026	FE_H0047	A0355-730 - FINANCE FACULTY SALARIES	1,967,139	0	0	253,298	0	2,220,437	0	0	0	0	2,220,437
FC_1026	FE_H0041	D0466-730 - BUS OFFICE OF DEAN	0	677,316	0	0	400	677,716	0	0	0	0	677,716
FC_1026	FE_H0048	A0359-730 - MANAGEMENT FACULTY SALARIES	2,727,019	0	0	278,888	750	3,006,657	0	0	0	0	3,006,657
FC_1026	FE_H0049	A0363-730 - MKT FACULTY SALARIES	2,047,145	0	0	1,440,650	0	3,487,795	0	0	0	0	3,487,795
FC_1026	FE_H0044	D0762-730 - UBP STAFF SALARIES	0	165,177	82,831	0	0	248,008	0	0	0	0	248,008
FC_1026	FE_H0046	A0351-730 - ACCOUNTANCY & TAXATION FAC SAL	2,394,861	0	0	1,199,735	0	3,594,596	0	0	0	0	3,594,596
FC_1054	FE_H0041	D1504-730 - UH EXTEND	0	100,000	41,775	85,000	0	226,775	0	0	0	0	226,775
FC_1101	FE_H0053	C0223-730 - SBDC OPERATIONAL ACCT	0	1,603,512	0	0	0	1,603,512	0	0	35,949	0	1,639,461
FC_1101	FE_H0053	C0225-730 - SBDC PTAC	0	203,913	0	0	0	203,913	0	0	10,000	0	213,913
FC_1101	FE_H0053	C0237-730 - SBDC PROJECTS	0	307,034	161,745	0	0	468,779	0	0	100,000	0	568,779
FC_1101	FE_H0050	B0653-730 - HCPPG16-FIREFIGHTER STRESS	0	0	0	0	0	0	0	0	10,762	0	10,762
FC_1102	FE_H0041	D1504-730 - UH EXTEND	0	0	0	57,580	0	57,580	0	0	0	0	57,580
<b>Expenditure Total</b>			<b>11,022,473</b>	<b>3,056,952</b>	<b>286,351</b>	<b>4,231,324</b>	<b>1,870</b>	<b>18,598,970</b>	<b>0</b>	<b>0</b>	<b>156,711</b>	<b>0</b>	<b>18,755,681</b>



# EDUCATION

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - EDUCATION  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_1026	FE_H0058	E0512-730 - GRAD RA	0	0	0	20,226	20,226	0	0	0	0	0	20,226
FC_1054	FE_H0062	A0050-730 - TT FAC SAL	2,433,952	0	0	2,674	2,436,626	0	0	0	0	0	2,436,626
FC_1054	FE_H0058	D0356-730 - DEANS OPERATIONS	0	437,260	0	0	437,260	0	0	0	0	0	437,260
FC_1054	FE_H0058	D0468-730 - EDUC OFFICE OF DEAN	650,342	1,562,234	0	0	2,212,576	0	0	0	0	0	2,212,576
FC_1054	FE_H0058	D0572-730 - LAB FEE - CUIN	0	0	0	0	0	0	0	1,300	0	0	1,300
FC_1054	FE_H0058	D0574-730 - LAB FEE - EPSY	0	0	0	0	0	0	0	1,900	0	0	1,900
FC_1054	FE_H0058	A0373-730 - EDUC FAC SAL UNAL	213,211	54,210	0	0	267,421	0	0	0	0	0	267,421
FC_1054	FE_H0296	D0280-730 - CITE OPS	0	470,021	35,050	0	505,071	0	0	0	0	0	505,071
FC_1054	FE_H0064	A0050-730 - TT FAC SAL	2,070,065	0	0	4,444	2,074,509	0	0	0	0	0	2,074,509
FC_1054	FE_H0524	A0644-730 - FACULTY ADJUNCT SALARIES	1,363,615	0	0	95,556	1,459,171	0	0	0	0	0	1,459,171
FC_1101	FE_H0061	D1066-730 - MULTICULTURAL SUCCESS	0	0	0	0	0	0	0	38,522	0	0	38,522
FC_1101	FE_H0058	B4033-730 - DEANS RESEARCH DEVELOPMENT	0	191,690	0	0	191,690	0	0	0	47,923	0	239,613
<b>Expenditure Total</b>			<b>6,731,185</b>	<b>2,715,415</b>	<b>35,050</b>	<b>122,900</b>	<b>9,604,550</b>	<b>0</b>	<b>0</b>	<b>41,722</b>	<b>47,923</b>	<b>0</b>	<b>9,694,195</b>

# ENGINEERING

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ENGINEERING  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2025

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
								Sold	M and O	Capital	Total	
FC_1008	FE_H0067	B2761-730 - BIOMOLECULAR CLUSTER FY2011	0	0	0	0	0	0	0	2,226	0	2,226
FC_1026	FE_H0559	A2547-730 - CM FACULTY SALARY	826,877	0	0	0	826,877	0	0	0	0	826,877
FC_1026	FE_H0559	B2482-730 - Kinam Kim Startup	0	0	0	0	0	0	0	23,268	0	23,268
FC_1026	FE_H0136	D0514-730 - TECH OFFICE OF DEAN	0	293,356	0	0	293,356	0	0	0	0	293,356
FC_1026	FE_H0136	D2794-730 - TECH FUND BALANCE SUPPORT	0	0	0	0	0	0	0	206	0	206
FC_1026	FE_H0136	B2282-730 - START-UP FUTURE COMMITMENTS	0	20,000	0	0	20,000	0	0	28,256	0	48,256
FC_1026	FE_H0140	A0639-730 - HDCS FACULTY SALARIES	859,827	0	0	0	859,827	0	0	0	0	859,827
FC_1026	FE_H0066	A0439-730 - EGR FACULTY UNAL	206,254	0	0	0	206,254	0	0	0	0	206,254
FC_1026	FE_H0072	B0232-730 - START UP - FUTURE COMMITMENTS	0	0	0	0	0	0	0	3,903	0	3,903
FC_1026	FE_H0139	A0671-730 - ET FACULTY SALARIES	1,786,477	0	0	0	1,786,477	0	0	0	0	1,786,477
FC_1026	FE_H0139	B1937-730 - START UP - FAN	0	0	0	0	0	0	0	362	0	362
FC_1026	FE_H0139	B2643-730 - ET FUTURE COMMITMENTS	0	0	0	37,000	37,000	0	0	51,517	0	88,517
FC_1026	FE_H0137	A0663-730 - ILT FACULTY SALARIES	1,020,598	0	0	0	1,020,598	0	0	0	0	1,020,598
FC_1026	FE_H0137	B2483-730 - Kyuin Lee Startup	0	0	0	0	0	0	0	63,105	0	63,105
FC_1026	FE_H0073	B0182-730 - START UP - SHARMA	0	0	0	14,321	14,321	0	0	0	0	14,321
FC_1026	FE_H0073	B0185-730 - START UP - RYOU	0	0	0	0	1,681	1,681	0	0	0	1,681
FC_1054	FE_H0136	D1504-730 - UH EXTEND	0	0	0	0	0	0	0	29,147	0	29,147
FC_1054	FE_H0070	D1308-730 - ELEC ENGR STAFF SALARIES	0	224,717	169,594	0	394,311	0	0	0	0	394,311
FC_1054	FE_H0070	D1931-730 - TEACHING LAB EQUIPMENT	0	0	0	0	0	0	0	52,630	0	52,630
FC_1054	FE_H0070	A0223-730 - ELEC ENGR COURSE & LAB FEES	0	0	0	0	0	0	0	2,300	0	2,300
FC_1054	FE_H0070	A0419-730 - ELEC ENGR FAC SALARIES	4,018,102	0	0	0	4,018,102	0	0	0	0	4,018,102
FC_1054	FE_H0066	D0474-730 - EGR OFFICE OF DEAN	0	441,756	54,330	0	496,086	0	0	0	0	496,086
FC_1054	FE_H0066	D0645-730 - ENGINEERING SERVICES	0	557,729	46,876	0	604,605	0	0	0	0	604,605
FC_1054	FE_H0066	D1504-730 - UH EXTEND	0	0	0	14,013	14,013	0	0	0	0	14,013
FC_1054	FE_H0066	A0217-730 - LAB FEE REVENUE-EGR	0	0	0	0	0	0	0	240	0	240
FC_1054	FE_H0066	A0439-730 - EGR FACULTY UNAL	70,320	0	0	0	70,320	0	0	0	0	70,320
FC_1054	FE_H0066	B2236-730 - START UP - FUTURE COMMITMENTS	0	0	0	150,000	150,000	0	0	0	0	150,000
FC_1054	FE_H0072	A0225-730 - IND ENGR COURSE & LAB FEES	0	0	0	0	0	0	0	300	0	300
FC_1054	FE_H0072	A0425-730 - INDUS ENGR FAC SALARIES	1,242,490	0	0	0	1,242,490	0	0	0	0	1,242,490
FC_1054	FE_H0072	B0232-730 - START UP - FUTURE COMMITMENTS	0	0	0	0	0	0	0	15,000	0	15,000
FC_1054	FE_H0139	D0564-730 - ET LAB FEES	0	0	0	0	0	0	0	7,000	0	7,000
FC_1054	FE_H0591	D0355-730 - PETROLEUM ACADEMIC SUPPORT	0	74,360	0	0	74,360	0	0	0	0	74,360
FC_1054	FE_H0591	D1931-730 - TEACHING LAB EQUIPMENT	0	0	0	0	0	0	0	2,400	0	2,400
FC_1054	FE_H0591	A0020-730 - PETROLEUM ENGINEERING FACULTY	899,009	0	0	0	899,009	0	0	0	0	899,009
FC_1054	FE_H0591	B0232-730 - START UP - FUTURE COMMITMENTS	0	0	0	95,940	95,940	0	0	0	0	95,940
FC_1054	FE_H0071	D1931-730 - TEACHING LAB EQUIPMENT	0	0	0	0	0	0	0	8,000	0	8,000
FC_1054	FE_H0071	D3952-730 - BIO MED ENGR DOE	0	304,801	0	0	304,801	0	0	0	0	304,801
FC_1054	FE_H0071	A3538-730 - BIO MED ENGR FAC SALARIES	1,077,845	0	0	0	1,077,845	0	0	0	0	1,077,845
FC_1054	FE_H0067	D1314-730 - CHEMICAL EGR STAFF	0	272,269	49,519	0	321,788	0	0	0	0	321,788
FC_1054	FE_H0067	D1931-730 - TEACHING LAB EQUIPMENT	0	0	0	0	0	0	0	14,000	0	14,000
FC_1054	FE_H0067	A0219-730 - CHEM ENGR COURSE & LAB FEES	0	0	0	0	0	0	0	330	0	330
FC_1054	FE_H0067	A0407-730 - CHEM ENGR FACULTY SALARIES	2,394,091	0	0	0	2,394,091	0	0	0	0	2,394,091
FC_1054	FE_H0067	B0232-730 - START UP - FUTURE COMMITMENTS	0	11,889	0	0	11,889	0	0	0	0	11,889
FC_1054	FE_H0067	B2107-730 - 50 IN 5 - HAROLD	0	0	0	5,000	5,000	596	0	5,000	0	10,596
FC_1054	FE_H0137	D0562-730 - ILT LAB FEES	0	0	0	0	0	0	0	1,000	0	1,000
FC_1054	FE_H0068	D1316-730 - CIVIL ENG STAFF SALARIES	0	185,497	87,696	0	273,193	0	0	0	0	273,193
FC_1054	FE_H0068	D1931-730 - TEACHING LAB EQUIPMENT	0	0	0	0	0	0	0	26,250	0	26,250
FC_1054	FE_H0068	A0221-730 - CIV ENGR COURSE & LAB FEES	0	0	0	0	0	0	0	430	0	430
FC_1054	FE_H0068	A0413-730 - CIV ENGR FACULTY SALARIES	1,889,291	0	0	0	1,889,291	0	0	0	0	1,889,291
FC_1054	FE_H0073	D1322-730 - MECH ENGR DOE	0	176,509	112,398	0	288,907	0	0	0	0	288,907
FC_1054	FE_H0073	D1931-730 - TEACHING LAB EQUIPMENT	0	0	0	0	0	0	0	105,900	0	105,900
FC_1054	FE_H0073	A0227-730 - MECH ENGR COURSE & LAB FEES	0	0	0	0	0	0	0	2,000	0	2,000
FC_1054	FE_H0073	A0431-730 - MECH ENGR FAC SALARIES	2,833,657	0	0	0	2,833,657	0	0	0	0	2,833,657
FC_1054	FE_H0073	B0777-730 - START UP - FUTURE COMMITMENTS	167,252	0	0	90,000	257,252	0	0	0	0	257,252
FC_1101	FE_H0070	B0700-730 - SEFAC PROGRAM-CONTRERAS	0	0	0	0	0	0	0	981	0	981

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ENGINEERING  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total	
FC_1101	FE_H0070	B0897-730 - SEFAC PROGRAM-MAYERICH	0	0	0	0	0	0	0	0	0	3,669	0	3,669
FC_1101	FE_H0070	B0899-730 - SEFAC PROGRAM-ROYSAM	0	0	0	0	0	0	0	0	0	11,607	0	11,607
FC_1101	FE_H0070	B0901-730 - SEFAC PROGRAM-YAN YAO	0	0	0	0	0	0	0	0	0	245	0	245
FC_1101	FE_H0070	B1214-730 - SEFAC PROGRAM-JIEFU CHEN	0	0	0	0	0	0	0	0	0	1,227	0	1,227
FC_1101	FE_H0071	A0107-730 - BME FACULTY SALARY	2,206	0	0	0	0	2,206	0	0	0	0	0	2,206
FC_1101	FE_H0076	D1066-730 - MULTICULTURAL SUCCESS	0	0	0	0	0	0	0	0	0	6,650	0	6,650
FC_1101	FE_H0067	B2873-730 - TDTRC BRIDGE	0	0	0	0	0	0	0	0	0	624	0	624
FC_1101	FE_H0068	B3797-730 - ENERGY RESEARCH	0	0	0	0	0	0	0	0	0	678	0	678
FC_1101	FE_H0073	D1066-730 - MULTICULTURAL SUCCESS	0	0	0	0	0	0	0	0	0	5,027	0	5,027
FC_1102	FE_H0136	D1504-730 - UH EXTEND	0	0	0	0	0	0	0	0	0	13,549	0	13,549
FC_1102	FE_H0066	D1504-730 - UH EXTEND	0	0	0	10,713	0	10,713	0	0	0	0	0	10,713
<b>Expenditure Total</b>			<b>19,294,296</b>	<b>2,562,883</b>	<b>520,413</b>	<b>416,987</b>	<b>1,681</b>	<b>22,796,260</b>	<b>596</b>	<b>0</b>	<b>489,027</b>	<b>0</b>	<b>23,285,883</b>	

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# COLLEGE OF THE ARTS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - COLLEGE OF THE ARTS  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm	Classified	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures
				Salary	Salary				Sold	Total			
FC_1026	FE_H0090	D0478-730 - DEANS OFFICE DOE	0	253,100	89,240	0	342,340	0	0	0	0	0	342,340
FC_1026	FE_H0090	A0489-730 - MUSIC FACULTY SALARIES	2,628,027	0	0	593,679	3,221,706	0	0	0	0	0	3,221,706
FC_1026	FE_H0085	D0471-730 - THEA DEPT OPER EXP	0	93,499	37,584	0	131,083	0	0	0	0	0	131,083
FC_1026	FE_H0085	A0469-730 - THEATRE FACULTY SALARIES	1,706,884	0	0	52,040	1,758,924	0	0	0	0	0	1,758,924
FC_1026	FE_H0594	D0354-730 - COTA OPERATIONS	30,000	524,982	30,731	0	585,713	0	0	0	0	0	585,713
FC_1026	FE_H0594	A2558-730 - FACULTY SALARIES	821,079	0	0	100,000	921,079	0	0	0	0	0	921,079
FC_1026	FE_H0097	D0544-730 - BLAFFER OPERATIONS	0	40,848	10,400	0	51,248	0	0	0	0	0	51,248
FC_1026	FE_H0083	A0115-730 - ARTS LEADERSHIP FAC SALARIES	155,618	0	0	0	155,618	0	0	0	0	0	155,618
FC_1026	FE_H0083	A0459-730 - ART FACULTY SALARIES	2,341,788	0	0	0	2,341,788	0	0	0	0	0	2,341,788
FC_1054	FE_H0090	D0494-730 - MUSIC SUPPLEMENTAL	0	0	0	0	0	0	0	2,000	0	0	2,000
FC_1054	FE_H0090	D1823-730 - MUSIC LAB FEES	0	0	0	0	0	0	0	700	0	0	700
FC_1054	FE_H0085	D0488-730 - THEATRE COURSE & LAB FEES	0	0	0	0	0	0	0	300	0	0	300
<b>Expenditure Total</b>			<b>7,683,396</b>	<b>912,429</b>	<b>167,955</b>	<b>745,719</b>	<b>9,509,499</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>9,512,499</b>



# HONORS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - HONORS  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_1026	FE_H0078	D0460-730 - HONORS OPER & STAFF	0	440,964	0	0	440,964	0	0	0	0	0	440,964
FC_1026	FE_H0078	A0327-730 - HONORS FACULTY SALARIES	916,056	0	0	62,000	978,056	0	0	0	0	0	978,056
<b>Expenditure Total</b>			<b>916,056</b>	<b>440,964</b>	<b>0</b>	<b>62,000</b>	<b>1,419,020</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,419,020</b>

# HOBBY

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - HOBBY SCHOOL (PH)  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures Total
									Sold				
FC_1026	FE_H0128	A2558-730 - FACULTY SALARIES	787,414	0	0	0	787,414	0	0	0	0	0	787,414
FC_1026	FE_H0128	B2199-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	0	0	0	0	300,000	0	0	300,000
FC_1026	FE_H0514	A2082-730 - INSTRUCTIONAL SALARIES	261,827	0	0	0	261,827	0	0	0	0	0	261,827
FC_1101	FE_H0128	D0098-730 - ACADEMIC OPERATIONS	0	325,340	0	98,403	423,743	0	0	240,597	0	0	664,340
FC_1101	FE_H0128	A2558-730 - FACULTY SALARIES	527,276	0	0	22,394	549,670	0	0	0	0	0	549,670
FC_1101	FE_H0128	B0069-730 - HOBBY SCHOOL OF PUBLIC AFFAIRS	40,079	0	0	36,250	76,329	0	0	0	0	0	76,329
FC_1101	FE_H0128	B1456-730 - CENTER FOR PUBLIC POLICY	38,454	189,636	0	0	228,090	0	0	0	0	0	228,090
<b>Expenditure Total</b>			<b>1,655,050</b>	<b>514,976</b>	<b>0</b>	<b>157,047</b>	<b>2,327,073</b>	<b>0</b>	<b>0</b>	<b>540,597</b>	<b>0</b>	<b>0</b>	<b>2,867,670</b>

# GLOBAL HOSPITALITY LEADERSHIP

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - HRM  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_1026	FE_H0081	D0476-730 - GHL OFFICE OF DEAN	0	711,958	114,451	0	2,800	829,209	0	0	0	0	0	829,209
FC_1026	FE_H0081	A0447-730 - GHL FACULTY SALARIES	1,916,243	0	0	138,713	0	2,054,956	0	0	0	0	0	2,054,956
FC_1026	FE_H0081	A0451-730 - GHL SUMMER FAC SALARIES	1,348	0	0	0	0	1,348	0	0	0	0	0	1,348
FC_1026	FE_H0081	B2109-730 - START UP - FUTURE COMMITMENTS	100,000	0	0	0	0	100,000	0	0	0	0	0	100,000
FC_1054	FE_H0080	A0229-730 - LAB FEE REVENUE-GHL	0	0	0	0	0	0	0	0	3,500	0	0	3,500
<b>Expenditure Total</b>			<b>2,017,591</b>	<b>711,958</b>	<b>114,451</b>	<b>138,713</b>	<b>2,800</b>	<b>2,985,513</b>	<b>0</b>	<b>0</b>	<b>3,500</b>	<b>0</b>	<b>0</b>	<b>2,989,013</b>

# LAW CENTER

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - LAW  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_1026	FE_H0100	D0516-730 - LAW LIBRARY	38,300	700,388	171,738	0	0	910,426	0	0	0	0	0	910,426
FC_1026	FE_H0098	D0498-730 - LAW OFFICE OF DEAN	0	521,547	0	0	0	521,547	0	0	0	0	0	521,547
FC_1026	FE_H0098	D3495-730 - LAW CENTER-UNALLOCATED	0	0	0	0	0	0	0	0	58,150	0	0	58,150
FC_1026	FE_H0475	A0150-730 - NON-BAI ADJUNCT FACULTY	10,000	0	0	0	0	10,000	0	0	0	0	0	10,000
FC_1026	FE_H0475	A0517-730 - LAW FACULTY SALARIES	35,000	0	0	0	0	35,000	0	0	0	0	0	35,000
FC_1026	FE_H0475	A3495-730 - LAW-FACULTY SERVICES	251,912	0	0	274,634	0	526,546	0	0	0	0	0	526,546
FC_1026	FE_H0488	A3513-730 - LAW LARC	1,000,471	0	0	0	0	1,000,471	0	0	0	0	0	1,000,471
FC_1101	FE_H0494	B1438-730 - HEALTH LAW & POLICY INSTITUTE	109,595	111,380	42,000	20,000	0	282,975	0	0	14,874	0	0	297,849
FC_1102	FE_H0098	D3495-730 - LAW CENTER-UNALLOCATED	0	0	0	0	0	0	0	0	109,996	0	0	109,996
FC_1102	FE_H0475	A0150-730 - NON-BAI ADJUNCT FACULTY	111,680	0	0	309,412	0	421,092	0	0	0	0	0	421,092
FC_1102	FE_H0475	A0517-730 - LAW FACULTY SALARIES	6,420,008	0	0	0	885	6,420,893	0	0	0	0	0	6,420,893
FC_1102	FE_H0475	A8276-730 - LAW CTR - SUMMER TEACHING	170,000	0	0	0	0	170,000	0	0	0	0	0	170,000
FC_1102	FE_H0475	B2197-730 - 50 IN 5 - COLLEGE SUPPORT	30,000	0	0	304,998	0	334,998	0	0	23,501	0	0	358,499
FC_1102	FE_H0487	A3494-730 - LAW-LEGAL AID CLINIC	412,864	0	0	80,669	0	493,533	0	0	0	0	0	493,533
<b>Expenditure Total</b>			<b>8,589,830</b>	<b>1,333,315</b>	<b>213,738</b>	<b>989,713</b>	<b>885</b>	<b>11,127,481</b>	<b>0</b>	<b>0</b>	<b>206,521</b>	<b>0</b>	<b>0</b>	<b>11,334,002</b>



NATURAL SCIENCES &  
MATHEMATICS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - NAT SCI & MATH  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures Total
									Sold				
FC_1008	FE_H0102	B0044-730 - NSM FACILITY PROJECTS & MAINT	0	0	0	0	0	0	0	0	1,517	0	1,517
FC_1026	FE_H0108	D3257-730 - NSM SALARY	0	499,948	40,000	0	539,948	0	0	0	0	0	539,948
FC_1026	FE_H0108	A3505-730 - NSM SALARIES	3,602,747	56,524	0	40,000	3,699,271	0	0	0	0	0	3,699,271
FC_1026	FE_H0109	D3257-730 - NSM SALARY	0	397,968	0	0	397,968	0	0	0	0	0	397,968
FC_1026	FE_H0109	A3505-730 - NSM SALARIES	2,035,030	0	0	10,000	2,045,030	0	0	0	0	0	2,045,030
FC_1026	FE_H0107	D3257-730 - NSM SALARY	0	498,063	46,897	0	544,960	0	0	0	0	0	544,960
FC_1026	FE_H0107	A3505-730 - NSM SALARIES	2,976,689	0	0	0	2,976,689	0	0	0	0	0	2,976,689
FC_1026	FE_H0107	B2710-730 - START UP - FUTURE COMMITMENTS	69,725	273,640	0	0	343,365	0	0	0	0	0	343,365
FC_1026	FE_H0102	D3257-730 - NSM SALARY	0	2,068,502	87,845	0	2,156,347	0	0	0	0	0	2,156,347
FC_1026	FE_H0102	A3505-730 - NSM SALARIES	250,932	0	0	0	250,932	0	0	0	0	0	250,932
FC_1026	FE_H0104	D3257-730 - NSM SALARY	0	389,271	88,198	0	477,469	0	0	0	0	0	477,469
FC_1026	FE_H0104	A3505-730 - NSM SALARIES	3,267,421	0	0	0	3,267,421	0	0	0	0	0	3,267,421
FC_1026	FE_H0110	D3257-730 - NSM SALARY	0	646,429	156,079	0	802,508	0	0	0	0	0	802,508
FC_1026	FE_H0110	A3505-730 - NSM SALARIES	1,682,281	0	0	349,666	2,031,947	0	0	0	0	0	2,031,947
FC_1026	FE_H0110	A3523-730 - TEACH HOUSTON INSTRUCTION	57,805	0	0	125,648	183,453	0	0	0	0	0	183,453
FC_1026	FE_H0112	D3257-730 - NSM SALARY	0	208,081	60,000	0	268,081	0	0	0	0	0	268,081
FC_1026	FE_H0112	A3505-730 - NSM SALARIES	3,866,065	0	0	52,000	3,918,065	0	0	0	0	0	3,918,065
FC_1026	FE_H0112	B2710-730 - START UP - FUTURE COMMITMENTS	0	92,001	0	0	92,001	0	0	0	0	0	92,001
FC_1054	FE_H0108	D1931-730 - TEACHING LAB EQUIPMENT	0	0	0	0	0	0	0	0	18,480	15,000	33,480
FC_1054	FE_H0109	D1931-730 - TEACHING LAB EQUIPMENT	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_1054	FE_H0109	A0559-730 - GEOS COURSE & LAB FEES	0	0	0	0	0	0	0	0	1,100	0	1,100
FC_1054	FE_H0107	A0547-730 - CHEM COURSE & LAB FEES	0	0	0	0	0	0	0	0	9,700	0	9,700
FC_1054	FE_H0104	D1931-730 - TEACHING LAB EQUIPMENT	0	0	0	0	0	0	0	0	65,000	0	65,000
FC_1054	FE_H0104	A0535-730 - BIO COURSE & LAB FEES	0	0	0	0	0	0	0	0	9,000	0	9,000
FC_1054	FE_H0104	A0541-730 - BCHS COURSE & LAB FEES	0	0	0	0	0	0	0	0	2,300	0	2,300
FC_1054	FE_H0110	A0565-730 - MATH COURSE & LAB FEES	0	0	0	0	0	0	0	0	20,200	0	20,200
FC_1054	FE_H0112	D1931-730 - TEACHING LAB EQUIPMENT	0	0	0	0	0	0	0	0	37,941	0	37,941
FC_1054	FE_H0112	A0571-730 - PHYS COURSE & LAB FEES	0	0	0	0	0	0	0	0	7,800	0	7,800
FC_1101	FE_H0109	B1200-730 - CACDS SUN	0	0	0	0	0	0	0	0	352	0	352
FC_1101	FE_H0109	B1222-730 - CACDS YUXUAN	0	0	0	0	0	0	0	0	369	0	369
FC_1101	FE_H0102	D0236-730 - NSM INFORMATION TECHNOLOGY	0	0	0	0	0	0	0	0	516	0	516
FC_1101	FE_H0102	D1066-730 - MULTICULTURAL SUCCESS	0	0	0	2,854	2,854	0	0	0	10,000	0	12,854
FC_1101	FE_H0110	D0830-730 - DSI INSTRUCTIONAL	14,000	0	0	10,000	24,000	763	0	0	0	0	24,763
FC_1101	FE_H0110	A3523-730 - TEACH HOUSTON INSTRUCTION	325,843	0	0	0	325,843	0	0	0	0	0	325,843
FC_1162	FE_H0110	A3505-730 - NSM SALARIES	3,562,477	0	0	0	3,562,477	819,844	0	0	0	0	4,382,321
<b>Expenditure Total</b>			<b>21,711,015</b>	<b>5,130,427</b>	<b>479,019</b>	<b>590,168</b>	<b>27,910,629</b>	<b>820,607</b>	<b>0</b>	<b>189,275</b>	<b>15,000</b>	<b>0</b>	<b>28,935,511</b>

# OPTOMETRY

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - OPTOMETRY  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_1026	FE_H0113	D0635-730 - OPT STAFF SALARIES	0	893,457	467,972	0	9,508	1,370,937	0	0	0	0	0	1,370,937
FC_1026	FE_H0113	A0577-730 - OPT FACULTY SALARIES	1,289,607	0	0	0	5,356	1,294,963	0	0	0	0	0	1,294,963
FC_1054	FE_H0113	D1931-730 - TEACHING LAB EQUIPMENT	0	0	0	0	0	0	0	0	15,420	182	15,602	
FC_1054	FE_H0113	A0235-730 - LAB FEE REVENUE-OPT	0	0	0	0	0	0	0	0	3,200	0	3,200	
FC_1054	FE_H0113	H0206-730 - OPT SREB CONTRACTS	0	0	0	0	0	0	0	0	46,800	0	46,800	
FC_1102	FE_H0113	D0635-730 - OPT STAFF SALARIES	0	256,573	0	0	0	256,573	0	0	0	0	256,573	
FC_1102	FE_H0113	A0577-730 - OPT FACULTY SALARIES	4,842,718	0	0	0	0	4,842,718	0	0	0	0	4,842,718	
<b>Expenditure Total</b>			<b>6,132,325</b>	<b>1,150,030</b>	<b>467,972</b>	<b>0</b>	<b>14,864</b>	<b>7,765,191</b>	<b>0</b>	<b>0</b>	<b>65,420</b>	<b>182</b>	<b>7,830,793</b>	

# PHARMACY

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PHARMACY  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2025

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
								Sold	M and O	Capital	Total	
FC_1026 FE_H0116	D1713-730 - PPS GRADUATE ASST	0	0	0	15,424	0	15,424	0	0	0	0	15,424
FC_1054 FE_H0116	D0504-730 - PHAR OFFICE OF DEAN	0	7,180	0	0	0	7,180	0	0	0	0	7,180
FC_1054 FE_H0116	D1962-730 - PHAR SPECIAL ITEM	464,000	131,400	75,000	25,000	0	695,400	0	0	581,886	1,968,600	3,245,886
FC_1054 FE_H0116	D4675-730 - COP STAFF SALARIES	0	766,213	0	0	462	766,675	0	0	984	0	767,659
FC_1054 FE_H0116	A0237-730 - LAB FEE REVENUE-PHAR	0	0	0	0	0	0	0	0	1,285	0	1,285
FC_1054 FE_H0116	B0607-730 - START UP - FUTURE COMMITMENTS	0	0	0	0	0	0	0	0	75,000	50,000	125,000
FC_1054 FE_H0116	B0992-730 - 50 IN 5 - COLLEGE SUPPORT	0	10,000	2,800	0	0	12,800	0	0	0	0	12,800
FC_1054 FE_H0118	A0591-730 - COP FACULTY SALARIES	2,749,162	0	0	0	0	2,749,162	0	0	2,468	0	2,751,630
FC_1054 FE_H0118	B2499-730 - 50 IN 5 - TAM	40,000	48,000	0	25,000	0	113,000	0	0	0	0	113,000
FC_1054 FE_H0117	A0591-730 - COP FACULTY SALARIES	0	0	0	0	0	0	0	0	7,339	0	7,339
FC_1054 FE_H0117	B2090-730 - START UP - WU	0	0	0	0	0	0	0	0	3,200	0	3,200
FC_1054 FE_H0571	B2295-730 - 50 IN 5 - ABUGHOSH	0	0	0	22,000	0	22,000	0	0	0	0	22,000
FC_1101 FE_H0563	D8440-730 - EXPERIENTIAL PROGRAM	0	0	0	0	0	0	0	0	500,000	29,995	529,995
FC_1101 FE_H0116	D1119-730 - COP ACADEMIC SUPPORT	0	488,550	75,000	50,000	0	613,550	0	0	550,000	336,450	1,500,000
FC_1101 FE_H0116	A0007-730 - PHARMACY SPECIAL ITEM	600,000	0	0	0	0	600,000	0	0	400,000	1,000,000	2,000,000
FC_1101 FE_H0116	B0992-730 - 50 IN 5 - COLLEGE SUPPORT	60,000	51,000	40,000	30,000	0	181,000	0	0	300,000	101,500	582,500
FC_1101 FE_H0118	D1119-730 - COP ACADEMIC SUPPORT	0	0	0	0	0	0	0	0	22,293	0	22,293
FC_1101 FE_H0118	A0591-730 - COP FACULTY SALARIES	0	0	0	2,250	0	2,250	0	0	0	0	2,250
FC_1101 FE_H0118	B3220-730 - STARTUP - EUBANK, T	0	0	0	0	0	0	0	0	52,806	20,000	72,806
FC_1101 FE_H0117	D1119-730 - COP ACADEMIC SUPPORT	0	0	0	0	0	0	0	0	69,657	0	69,657
FC_1101 FE_H0117	B2690-730 - STARTUP - SINGH,R	0	0	38,296	0	0	38,296	0	0	81,600	18,000	137,896
FC_1101 FE_H0117	B2691-730 - STARTUP DARABI	31,500	129,955	15,700	50,000	0	227,155	0	0	100,000	70,800	397,955
FC_1101 FE_H0571	D1119-730 - COP ACADEMIC SUPPORT	0	0	0	0	0	0	0	0	65,239	0	65,239
FC_1102 FE_H0116	D0504-730 - PHAR OFFICE OF DEAN	0	0	0	0	0	0	0	0	2,880	0	2,880
FC_1102 FE_H0116	D4675-730 - COP STAFF SALARIES	0	54,176	0	0	15,442	69,618	0	0	0	0	69,618
FC_1102 FE_H0116	B0607-730 - START UP - FUTURE COMMITMENTS	0	0	0	0	0	0	0	0	500,000	277,805	777,805
FC_1102 FE_H0118	A0591-730 - COP FACULTY SALARIES	54,472	0	0	0	0	54,472	0	0	13,700	0	68,172
FC_1102 FE_H0117	A0591-730 - COP FACULTY SALARIES	2,532,626	0	0	0	1	2,532,627	0	0	69,800	0	2,602,427
FC_1102 FE_H0571	A0591-730 - COP FACULTY SALARIES	0	0	0	0	0	0	0	0	17,000	0	17,000
FC_1121 FE_H0116	B0992-730 - 50 IN 5 - COLLEGE SUPPORT	12,000	0	0	0	0	12,000	0	0	4,200	0	16,200
<b>Expenditure Total</b>		<b>6,543,760</b>	<b>1,686,474</b>	<b>246,796</b>	<b>219,674</b>	<b>15,905</b>	<b>8,712,609</b>	<b>0</b>	<b>0</b>	<b>3,421,337</b>	<b>3,873,150</b>	<b>16,007,096</b>

**LIBERAL ARTS & SOCIAL  
SCIENCES**

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ARTS & SOC SCIENCES  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm	Classified	Wages	Salary Total	Benefits	Cost of Goods			Capital	Expenditures
				Salary	Salary				Sold	M and O	Total		
FC_1026	FE_H0504	D0478-730 - DEANS OFFICE DOE	0	56,650	43,494	0	100,144	0	0	0	0	0	100,144
FC_1026	FE_H0504	A2240-730 - FACULTY SALARIES	1,731,628	0	0	0	1,731,628	0	0	0	0	0	1,731,628
FC_1026	FE_H0504	A2531-730 - FACULTY STIPENDS	20,791	0	0	0	20,791	0	0	0	0	0	20,791
FC_1026	FE_H0122	D0478-730 - DEANS OFFICE DOE	0	60,000	44,517	0	104,517	0	0	0	0	0	104,517
FC_1026	FE_H0122	A0615-730 - ECONOMICS FACULTY SALARIES	4,282,186	0	0	0	4,282,186	0	0	0	0	0	4,282,186
FC_1026	FE_H0122	A2531-730 - FACULTY STIPENDS	43,204	0	0	0	43,204	0	0	0	0	0	43,204
FC_1026	FE_H0092	A0497-730 - MCL FACULTY SALARIES	1,978,856	0	0	0	1,978,856	0	0	0	0	0	1,978,856
FC_1026	FE_H0092	A2531-730 - FACULTY STIPENDS	22,648	0	0	0	22,648	0	0	0	0	0	22,648
FC_1026	FE_H0095	D0478-730 - DEANS OFFICE DOE	0	176,477	72,571	0	249,048	0	0	0	0	0	249,048
FC_1026	FE_H0095	A0505-730 - MAS FACULTY SALARIES	269,784	0	0	0	269,784	0	0	0	0	0	269,784
FC_1026	FE_H0089	D0478-730 - DEANS OFFICE DOE	0	56,571	79,344	0	135,915	0	0	0	0	0	135,915
FC_1026	FE_H0089	A0485-730 - HISTORY FACULTY SALARIES	3,130,775	0	0	0	3,130,775	0	0	0	0	0	3,130,775
FC_1026	FE_H0089	A2531-730 - FACULTY STIPENDS	31,414	0	0	0	31,414	0	0	0	0	0	31,414
FC_1026	FE_H0121	A0609-730 - ANTHROPOLOGY FAC SALARIES	861,309	0	0	0	861,309	0	0	0	0	0	861,309
FC_1026	FE_H0121	A2531-730 - FACULTY STIPENDS	30,126	0	0	0	30,126	0	0	0	0	0	30,126
FC_1026	FE_H0126	A0633-730 - SOCIOLOGY FAC SALARIES	1,284,022	0	0	0	1,284,022	0	0	0	0	0	1,284,022
FC_1026	FE_H0126	A2531-730 - FACULTY STIPENDS	23,191	0	0	0	23,191	0	0	0	0	0	23,191
FC_1026	FE_H0124	D0478-730 - DEANS OFFICE DOE	0	60,000	41,600	0	101,600	0	0	0	0	0	101,600
FC_1026	FE_H0124	A0621-730 - POLITICAL SC FAC SALARIES	3,291,132	0	0	0	3,291,132	0	0	0	0	0	3,291,132
FC_1026	FE_H0124	A2531-730 - FACULTY STIPENDS	30,334	0	0	0	30,334	0	0	0	0	0	30,334
FC_1026	FE_H0517	A2531-730 - FACULTY STIPENDS	20,100	0	0	0	20,100	0	0	0	0	0	20,100
FC_1026	FE_H0087	D0484-730 - COMD DOE	0	90,000	92,332	0	182,332	0	0	0	0	0	182,332
FC_1026	FE_H0087	A0465-730 - COMM DISORDERS FACULTY SALARIE	1,405,795	0	0	0	1,405,795	0	0	0	0	0	1,405,795
FC_1026	FE_H0087	A2531-730 - FACULTY STIPENDS	27,854	0	0	0	27,854	0	0	0	0	0	27,854
FC_1026	FE_H0433	A0513-730 - WOMENS STUDIES DOE	0	68,001	0	0	68,001	0	0	0	0	0	68,001
FC_1026	FE_H0433	A2080-730 - WOMENS STUDIES FACULTY SALARY	44,644	0	0	0	44,644	0	0	0	0	0	44,644
FC_1026	FE_H0433	A2531-730 - FACULTY STIPENDS	29,796	0	0	0	29,796	0	0	0	0	0	29,796
FC_1026	FE_H0082	D0478-730 - DEANS OFFICE DOE	185,964	953,681	349,108	0	1,488,753	0	0	4,977	0	0	1,493,730
FC_1026	FE_H0065	A0391-730 - HPER FAC SAL	1,800,390	0	0	0	1,800,390	0	0	0	0	0	1,800,390
FC_1026	FE_H0084	D0478-730 - DEANS OFFICE DOE	0	60,000	0	0	60,000	0	0	0	0	0	60,000
FC_1026	FE_H0084	A0463-730 - COMMUN FAC SALARIES	1,379,678	0	0	0	1,379,678	0	0	0	0	0	1,379,678
FC_1026	FE_H0086	D0478-730 - DEANS OFFICE DOE	0	173,924	37,584	0	211,508	0	0	0	0	0	211,508
FC_1026	FE_H0086	A0473-730 - ENGLISH FACULTY SALARIES	4,444,333	0	0	0	4,444,333	0	0	0	0	0	4,444,333
FC_1026	FE_H0086	A2531-730 - FACULTY STIPENDS	29,314	0	0	0	29,314	0	0	0	0	0	29,314
FC_1026	FE_H0125	D0478-730 - DEANS OFFICE DOE	0	275,111	33,826	0	308,937	0	0	0	0	0	308,937
FC_1026	FE_H0125	A0627-730 - PSY FACULTY SALARIES	5,428,739	0	0	0	5,428,739	0	0	0	0	0	5,428,739
FC_1026	FE_H0125	A2531-730 - FACULTY STIPENDS	32,167	0	0	0	32,167	0	0	0	0	0	32,167
FC_1026	FE_H0091	A0493-730 - PHILOSOPHY FAC SALARIES	830,100	0	0	45,000	875,100	0	0	0	0	0	875,100
FC_1026	FE_H0091	A2531-730 - FACULTY STIPENDS	27,271	0	0	0	27,271	0	0	0	0	0	27,271
FC_1026	FE_H0094	D0478-730 - DEANS OFFICE DOE	0	153,147	36,777	0	189,924	0	0	0	0	0	189,924
FC_1026	FE_H0094	A2531-730 - FACULTY STIPENDS	30,712	0	0	0	30,712	0	0	0	0	0	30,712
FC_1054	FE_H0504	D0558-730 - FOREIGN LANGUAGE LAB FEE	0	0	0	0	0	0	0	0	3,392	0	3,392
FC_1054	FE_H0126	A0635-730 - SOCIOLOGY COURSE & LAB FEES	0	0	0	0	0	0	0	0	150	0	150
FC_1054	FE_H0124	A0623-730 - POL SC COURSE & LAB FEES	0	0	0	0	0	0	0	0	45	0	45
FC_1054	FE_H0082	A0231-730 - LAB FEE REVENUE-HFA	0	0	0	0	0	0	0	0	200	0	200
FC_1054	FE_H0065	D0576-730 - LAB FEE - HHP	0	0	0	0	0	0	0	0	125	0	125
FC_1054	FE_H0084	D0482-730 - COM CRS & LAB FEES	0	0	0	0	0	0	0	0	1,400	0	1,400
FC_1054	FE_H0084	D0816-730 - CTC LAB AND STUDIO FEE	0	0	0	0	0	0	0	0	14,000	0	14,000
FC_1054	FE_H0125	A0629-730 - PSYC COURSE & LAB FEES	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_1101	FE_H0095	D0049-730 - ACADEMIC ACHIEVERS PROGRAM	0	0	0	0	0	0	0	0	200,000	0	200,000
FC_1101	FE_H0095	D1066-730 - MULTICULTURAL SUCCESS	0	176,123	0	0	176,123	0	0	0	323,877	0	500,000



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ARTS & SOC SCIENCES  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_1101	FE_H0095	B0928-730 - QUIROZ LAN RESEARCH FUNDS	0	0	0	0	0	0	0	40,000	0	0	40,000
FC_1101	FE_H0095	B4435-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	0	0	0	0	70,000	0	0	70,000
FC_1101	FE_H0125	B0614-730 - HCPPG-16-WITT-WORK-LIFE	0	0	0	0	0	0	0	400	0	0	400
FC_1101	FE_H0094	D1066-730 - MULTICULTURAL SUCCESS	345,300	63,000	45,659	0	453,959	0	0	46,041	0	0	500,000
<b>Expenditure Total</b>			<b>33,093,557</b>	<b>2,422,685</b>	<b>876,812</b>	<b>45,000</b>	<b>36,438,054</b>	<b>0</b>	<b>0</b>	<b>706,607</b>	<b>0</b>	<b>0</b>	<b>37,144,661</b>

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GRADUATE COLLEGE OF  
SOCIAL WORK

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - SOCIAL WORK  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_1026	FE_H0129	D0512-730 - SOC WORK OFF OF DEAN	0	492,795	0	0	492,795	0	0	0	0	0	492,795
FC_1026	FE_H0129	A0655-730 - SOC WK FACULTY SALARIES	2,451,777	0	0	69,327	2,521,104	0	0	0	0	0	2,521,104
<b>Expenditure Total</b>			<b>2,451,777</b>	<b>492,795</b>	<b>0</b>	<b>69,327</b>	<b>3,013,899</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,013,899</b>

# ADMINISTRATION AND FINANCE

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ADMIN & FINANCE  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_1008	FE_H0169	G0140-730 - POLICE ANNUAL ROTATION NEEDS	0	0	0	0	0	0	0	0	0	250,000	250,000
FC_1026	FE_H0020	F0314-730 - EQUAL OPPORTUNITY SERVICES	0	896,255	0	0	896,255	0	0	0	0	0	896,255
FC_1026	FE_H0155	F3313-730 - BUS SALARY & WAGES	0	851,092	181,739	0	1,032,831	0	0	0	0	0	1,032,831
FC_1026	FE_H0181	F0628-730 - BPO OFFICE	0	220,000	0	0	220,000	0	0	0	0	0	220,000
FC_1026	FE_H0663	F0388-730 - CONTROLLER SALARIES	0	5,949,658	315,856	0	6,265,514	0	0	0	0	0	6,265,514
FC_1026	FE_H0679	F0020-730 - RM SALARY & WAGES	0	348,236	0	0	348,236	0	0	0	0	0	348,236
FC_1054	FE_H0020	F0314-730 - EQUAL OPPORTUNITY SERVICES	0	176,000	0	0	176,000	0	0	0	0	0	176,000
FC_1054	FE_H0173	G0152-730 - SALARY SUPPORT	0	46,697	98,435	0	145,132	0	0	0	0	0	145,132
FC_1054	FE_H0181	F0426-730 - BUDGET OFFICE	0	882,205	0	0	882,205	0	0	0	0	0	882,205
FC_1054	FE_H0182	F0438-730 - SALARY & WAGES	0	2,943,216	0	5,500	2,948,716	0	0	0	0	0	2,948,716
<b>Expenditure Total</b>			<b>0</b>	<b>12,313,359</b>	<b>596,030</b>	<b>5,500</b>	<b>12,914,889</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>13,164,889</b>

# INFORMATION TECHNOLOGY

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - INFORMATION TECHNOLOGY  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_1008	FE_H0196	D0215-730 - ANNUAL NETWORK UPGRADE	0	0	0	0	0	0	0	0	0	519,900	0	519,900
FC_1008	FE_H0611	G0148-730 - HEAF ALLOCATIONS	0	0	0	0	0	0	0	0	0	275,000	0	275,000
FC_1008	FE_H0201	D2678-730 - SOFTWARE SITE LICENSES	0	0	0	0	0	0	0	0	0	680,100	0	680,100
FC_1026	FE_H0204	F0380-730 - IT SECURITY	0	2,149,491	0	0	720	2,150,211	0	0	0	9,754	0	2,159,965
FC_1026	FE_H0201	D0536-730 - CLASSROOM TECHNOLOGIES	0	170,000	0	0	0	170,000	0	0	0	0	0	170,000
FC_1026	FE_H0201	F0474-730 - WEB TECHNOLOGIES	0	70,000	0	0	0	70,000	0	0	0	0	0	70,000
FC_1026	FE_H0533	G0043-730 - INFORMATION TECHNOLOGY	0	196,436	47,920	0	0	244,356	0	0	0	0	0	244,356
FC_1026	FE_H0199	F0995-730 - DATA CENTER	0	1,319,457	0	0	0	1,319,457	0	0	0	0	0	1,319,457
FC_1026	FE_H0199	E0583-730 - ACADEMIC SYSTEMS	0	281,677	0	0	0	281,677	0	0	0	0	0	281,677
FC_1054	FE_H0196	F0478-730 - UIT PROJECTS FUNDING	0	0	0	0	0	0	0	0	0	11,543	0	11,543
FC_1054	FE_H0199	F0468-730 - ES OPERATIONS	0	2,426,387	27,973	0	0	2,454,360	0	0	0	0	0	2,454,360
FC_1054	FE_H0199	F2725-730 - DATA WAREHOUSE	0	581,312	0	0	0	581,312	0	0	0	112,500	0	693,812
<b>Expenditure Total</b>			<b>0</b>	<b>7,194,760</b>	<b>75,893</b>	<b>0</b>	<b>720</b>	<b>7,271,373</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,608,797</b>	<b>0</b>	<b>8,880,170</b>



# INSTITUTIONAL

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - INST RESERVES  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		Expenditures	
									Sold	M and O	Capital	Total
FC_1008	FE_H0264	F0003-730 - HEAF	0	0	0	0	0	0	0	3,301,674	0	3,301,674
FC_1008	FE_H0264	F1823-730 - HEAF SWAP	0	0	0	0	0	0	0	0	3,000,000	3,000,000
FC_1008	FE_H0264	F3316-730 - CRDM	0	0	0	0	0	0	0	0	2,000,000	2,000,000
FC_1008	FE_H0264	G0938-730 - CORE RENO INITIATIVE	0	0	0	0	0	0	0	0	5,000,000	5,000,000
FC_1026	FE_H0264	F0503-730 - UNALL CONTINGENCY ENRL DECREAS	0	125,706	0	0	125,706	0	0	41,533	0	167,239
FC_1026	FE_H0264	F2700-730 - SORM	0	0	0	0	0	0	0	424,147	0	424,147
FC_1054	FE_H0264	F0243-730 - CENTRAL INVESTMENT EARNINGS	0	0	0	0	0	0	0	580,729	0	580,729
FC_1054	FE_H0264	F0503-730 - UNALL CONTINGENCY ENRL DECREAS	0	0	0	0	0	0	0	326,115	0	326,115
FC_1054	FE_H0264	F2700-730 - SORM	0	0	0	0	0	0	0	143,000	0	143,000
FC_1054	FE_H0264	H0781-730 - UHE-CENTRAL 25%	0	0	0	0	0	0	0	90,000	0	90,000
FC_1102	FE_H0264	H0781-730 - UHE-CENTRAL 25%	0	0	0	0	0	0	0	90,000	0	90,000
FC_1156	FE_H0590	B2657-730 - TUF APPROPRIATION	490,591	0	0	0	490,591	0	0	0	0	490,591
FC_1156	FE_H0590	B3382-730 - TUF-ASPIRE	4,182,415	0	0	0	4,182,415	0	0	0	0	4,182,415
FC_1156	FE_H0590	B3383-730 - TUF-RESEARCH PLAN	0	0	0	0	0	0	0	0	5,675,000	5,675,000
FC_1156	FE_H0590	B3384-730 - TUF-PFF FACULTY PLAN	0	0	0	0	0	0	0	0	7,845,000	7,845,000
<b>Expenditure Total</b>			<b>4,673,006</b>	<b>125,706</b>	<b>0</b>	<b>0</b>	<b>4,798,712</b>	<b>0</b>	<b>0</b>	<b>4,997,198</b>	<b>23,520,000</b>	<b>33,315,910</b>

# PLANT SUPPORT

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PLANT SUPPORT  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2025

Cost Center			Prof'l Adm		Classified	Other (incl		Cost of Goods			Expenditures		
			Faculty Salary	Salary	Salary	Wages	B5006)	Salary Total	Benefits	Sold	M and O	Capital	Total
FC_1008	FE_H0184	F0416-730 - CRDM LIFE SAFETY & UNPLANNED M	0	0	0	0	0	0	0	0	0	4,000,000	4,000,000
FC_1008	FE_H0184	F1942-730 - CRDM - CLASSROOMS	0	0	0	0	0	0	0	0	0	3,000,000	3,000,000
FC_1026	FE_H0187	G0235-730 - FS_SVC_SOLID WASTE	0	0	191,511	0	0	191,511	0	0	0	0	191,511
FC_1026	FE_H0187	G0283-730 - FS_SVC_RECYCLE PRODUCTS	0	0	141,395	0	0	141,395	0	0	0	0	141,395
FC_1026	FE_H0527	G0169-730 - LAB SERVICES	0	0	324,419	0	0	324,419	0	0	0	0	324,419
FC_1026	FE_H0188	G0297-730 - FS_SVC_GROUND LOCAL	0	48,044	36,373	0	0	84,417	0	0	0	0	84,417
FC_1026	FE_H0190	G0052-730 - FS_MAINT_CORRECTIVE	0	151,570	724,001	0	0	875,571	0	0	0	0	875,571
FC_1026	FE_H0190	G0462-730 - FS_SVC_LOCAL CUSTODIAL SVC	0	0	4,260,937	0	0	4,260,937	0	0	0	0	4,260,937
FC_1026	FE_H0190	G0611-730 - FS_SVC_LOCK SHOP	0	306,921	146,727	0	0	453,648	0	0	0	0	453,648
FC_1026	FE_H0190	G0639-730 - FS_SVC_FM ADMIN	0	888,313	74,688	0	0	963,001	0	0	0	0	963,001
FC_1026	FE_H0510	G0034-730 - ADMIN_FAC_CALL_CENTER	0	144,083	161,308	0	0	305,391	0	0	0	0	305,391
FC_1026	FE_H0510	G0082-730 - FS ED Administration	0	232,818	0	0	0	232,818	0	0	0	0	232,818
FC_1026	FE_H0510	G0103-730 - FS_HVAC_PREVENTIVE	0	0	482,895	0	0	482,895	0	0	0	0	482,895
FC_1026	FE_H0510	G0104-730 - FS_UH_SUGARLAND	0	92,560	216,714	0	0	309,274	0	0	0	0	309,274
FC_1026	FE_H0510	G0530-730 - FACILITIES BUS OPER & COMPL	0	1,481,590	338,199	0	0	1,819,789	0	0	0	0	1,819,789
FC_1026	FE_H0510	G2009-730 - FS_MAINT_PREVENTIVE	0	0	100,662	0	0	100,662	0	0	0	0	100,662
FC_1026	FE_H0613	G0610-730 - FS_OPS-FIRE LIFE SAFETY	0	0	118,403	0	0	118,403	0	0	0	0	118,403
FC_1026	FE_H0531	G0061-730 - FAC CONST MGMT AVC AVP	0	575,473	0	0	0	575,473	0	0	0	0	575,473
FC_1026	FE_H0450	G0053-730 - BSC_PLANNING & INFO	0	1,756,994	0	0	0	1,756,994	0	0	0	0	1,756,994
FC_1054	FE_H0527	G0169-730 - LAB SERVICES	0	169,803	627,060	0	11,605	808,468	0	0	0	0	808,468
<b>Expenditure Total</b>			<b>0</b>	<b>5,848,169</b>	<b>7,945,292</b>	<b>0</b>	<b>11,605</b>	<b>13,805,066</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,000,000</b>	<b>20,805,066</b>

# CAMPUS SECURITY

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - CAMPUS SECURITY  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_1008	FE_H0169	G0140-730 - POLICE ANNUAL ROTATION NEEDS	0	0	0	0	0	0	0	0	250,000	250,000
<b>Expenditure Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>

# PHYSICAL PLANT AND GROUND MAINTENANCE

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PHYS PLANT GROUNDS MAINT  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_1026	FE_H0188	G0297-730 - FS_SVC_GROUND LOCAL	0	48,044	36,373	0	84,417	0	0	0	0	84,417
<b>Expenditure Total</b>			<b>0</b>	<b>48,044</b>	<b>36,373</b>	<b>0</b>	<b>84,417</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>84,417</b>



# BUILDING MAINTENANCE

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - BUILDING MAINTENANCE  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm	Classified	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
				Salary	Salary				Sold	M and O	Capital	Total	
FC_1026	FE_H0190	G0052-730 - FS_MAINT_CORRECTIVE	0	151,570	724,001	0	875,571	0	0	0	0	0	875,571
FC_1026	FE_H0190	G0462-730 - FS_SVC_LOCAL CUSTODIAL SVC	0	0	4,260,937	0	4,260,937	0	0	0	0	0	4,260,937
FC_1026	FE_H0190	G0611-730 - FS_SVC_LOCK SHOP	0	306,921	146,727	0	453,648	0	0	0	0	0	453,648
FC_1026	FE_H0190	G0639-730 - FS_SVC_FM ADMIN	0	888,313	74,688	0	963,001	0	0	0	0	0	963,001
FC_1026	FE_H0510	G0034-730 - ADMIN_FAC_CALL_CENTER	0	144,083	161,308	0	305,391	0	0	0	0	0	305,391
FC_1026	FE_H0510	G0082-730 - FS ED Administration	0	232,818	0	0	232,818	0	0	0	0	0	232,818
FC_1026	FE_H0510	G0103-730 - FS_HVAC_PREVENTIVE	0	0	482,895	0	482,895	0	0	0	0	0	482,895
FC_1026	FE_H0510	G0104-730 - FS_UH_SUGARLAND	0	92,560	216,714	0	309,274	0	0	0	0	0	309,274
FC_1026	FE_H0510	G0530-730 - FACILITIES BUS OPER & COMPL	0	1,481,590	338,199	0	1,819,789	0	0	0	0	0	1,819,789
FC_1026	FE_H0510	G2009-730 - FS_MAINT_PREVENTIVE	0	0	100,662	0	100,662	0	0	0	0	0	100,662
FC_1026	FE_H0613	G0610-730 - FS_OPS-FIRE LIFE SAFETY	0	0	118,403	0	118,403	0	0	0	0	0	118,403
<b>Expenditure Total</b>			<b>0</b>	<b>3,297,855</b>	<b>6,624,534</b>	<b>0</b>	<b>9,922,389</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,922,389</b>

# PLANT FACILITY AND CONSTRUCTION

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PLANT FACILITY CONSTRUCT  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_1008	FE_H0184	F0416-730 - CRDM LIFE SAFETY & UNPLANNED M	0	0	0	0	0	0	0	0	0	4,000,000	4,000,000
FC_1008	FE_H0184	F1942-730 - CRDM - CLASSROOMS	0	0	0	0	0	0	0	0	0	3,000,000	3,000,000
FC_1026	FE_H0531	G0061-730 - FAC CONST MGMT AVC AVP	0	575,473	0	0	575,473	0	0	0	0	0	575,473
FC_1026	FE_H0450	G0053-730 - BSC_PLANNING & INFO	0	1,756,994	0	0	1,756,994	0	0	0	0	0	1,756,994
<b>Expenditure Total</b>			<b>0</b>	<b>2,332,467</b>	<b>0</b>	<b>0</b>	<b>2,332,467</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,000,000</b>	<b>9,332,467</b>

# UTILITIES

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - UTILITIES  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_1026	FE_H0189	G0243-730 - FS_OPS_ELECTRICAL SVC	0	0	591,702	0	591,702	0	0	0	0	0	591,702
FC_1026	FE_H0189	G0247-730 - FS_OPS_HVAC BMS UTILI DIST SYS	0	69,845	341,304	0	411,149	0	0	0	0	0	411,149
FC_1026	FE_H0189	G0461-730 - FS_OPS_ELEVATOR MAINT	0	0	166,434	0	166,434	0	0	0	0	0	166,434
FC_1026	FE_H0189	G3486-730 - FS_OPS_POWER PLANT UTILTI SVC	0	107,359	740,904	0	848,263	0	0	0	0	0	848,263
FC_1126	FE_H0456	G0467-730 - PURCHASED UTILITIES	0	0	0	0	0	0	0	4,160,892	0	0	4,160,892
FC_1127	FE_H0456	G0467-730 - PURCHASED UTILITIES	0	0	0	0	0	0	0	430,000	0	0	430,000
<b>Expenditure Total</b>			<b>0</b>	<b>177,204</b>	<b>1,840,344</b>	<b>0</b>	<b>2,017,548</b>	<b>0</b>	<b>0</b>	<b>4,590,892</b>	<b>0</b>	<b>0</b>	<b>6,608,440</b>

TPEG

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - TPEG SET ASIDE  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_1040	FE_H0604	H2380-730 - TUITION TPEG SET ASIDE	0	0	0	0	0	0	0	8,176,308	0	8,176,308
<b>Expenditure Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,176,308</b>	<b>0</b>	<b>8,176,308</b>



# STATE STAFF BENEFITS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - STATE STAFF BENEFITS  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2025

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total	
								Sold	M and O	Capital		
FC_1019	FE_H0437	D0449-730 - ERS INS PREM-FD1-ACAD SUPP	0	0	0	0	0	1,850,000	0	0	0	1,850,000
FC_1019	FE_H0437	D3586-730 - ERS RETIREE	0	0	0	0	0	3,100,000	0	0	0	3,100,000
FC_1019	FE_H0437	F0295-730 - ERS INS PREM-FD1-INSTIT SUPP	0	0	0	0	0	420,000	0	0	0	420,000
FC_1019	FE_H0437	F3488-730 - ERS RETIREE	0	0	0	0	0	803,976	0	0	0	803,976
FC_1019	FE_H0437	A0300-730 - ERS INS PREM-FD1-INSTRUCT	0	0	0	0	0	3,553,738	0	0	0	3,553,738
FC_1019	FE_H0437	A3504-730 - ERS RETIREE	0	0	0	0	0	5,106,414	0	0	0	5,106,414
FC_1019	FE_H0437	G0218-730 - ERS INS PREM-FD1-PHYS PLT	0	0	0	0	0	1,400,000	0	0	0	1,400,000
FC_1019	FE_H0437	G3482-730 - ERS RETIREE	0	0	0	0	0	2,500,000	0	0	0	2,500,000
FC_1019	FE_H0437	C0220-730 - ERS INS PREM-FD1-PUBL SVC	0	0	0	0	0	150,000	0	0	0	150,000
FC_1019	FE_H0437	C3484-730 - ERS RETIREE	0	0	0	0	0	250,000	0	0	0	250,000
FC_1019	FE_H0437	B0519-730 - ERS INS PREM-FD1-RESEARCH	0	0	0	0	0	750,000	0	0	0	750,000
FC_1019	FE_H0437	B4394-730 - ERS RETIREE	0	0	0	0	0	1,050,000	0	0	0	1,050,000
FC_1019	FE_H0437	E0222-730 - ERS INS PREM-FD1-STUD SVC	0	0	0	0	0	5,000	0	0	0	5,000
FC_1019	FE_H0437	E5053-730 - ERS RETIREE	0	0	0	0	0	1,000	0	0	0	1,000
FC_1021	FE_H0437	D0446-730 - SM RETMT-ORP 600%-FD1-ACAD SU	0	0	0	0	0	451,111	0	0	0	451,111
FC_1021	FE_H0437	F0292-730 - SM RETMT-ORP 600%-FD1-INSTIT	0	0	0	0	0	65,662	0	0	0	65,662
FC_1021	FE_H0437	A0294-730 - SM RETMT-ORP 600%-FD1-INSTRUC	0	0	0	0	0	4,250,469	0	0	0	4,250,469
FC_1021	FE_H0437	G0215-730 - SM RETMT-ORP 600%-FD1-PHYS PL	0	0	0	0	0	20,049	0	0	0	20,049
FC_1021	FE_H0437	C0217-730 - SM RETMT-ORP 600%-FD1-PUBL SV	0	0	0	0	0	25,563	0	0	0	25,563
FC_1021	FE_H0437	B0516-730 - SM RETMT-ORP 600%-FD1-RESEARC	0	0	0	0	0	210,519	0	0	0	210,519
FC_1022	FE_H0437	D0447-730 - SM FICA-FD1-ACAD SUPP	0	0	0	0	0	1,840,510	0	0	0	1,840,510
FC_1022	FE_H0437	F0293-730 - SM FICA-FD1-INSTIT SUPP	0	0	0	0	0	551,351	0	0	0	551,351
FC_1022	FE_H0437	A0296-730 - SM FICA-FD1-INSTRUCTION	0	0	0	0	0	6,850,787	0	0	0	6,850,787
FC_1022	FE_H0437	G0216-730 - SM FICA-FD1-PHYS PLT	0	0	0	0	0	1,303,193	0	0	0	1,303,193
FC_1022	FE_H0437	C0218-730 - SM FICA-FD1-PUBL SVC	0	0	0	0	0	155,421	0	0	0	155,421
FC_1022	FE_H0437	B0517-730 - SM FICA-FD1-RESEARCH	0	0	0	0	0	736,204	0	0	0	736,204
FC_1022	FE_H0437	E0220-730 - SM FICA-FD1-STUD SVC	0	0	0	0	0	3,068	0	0	0	3,068
FC_1026	FE_H0437	D0440-730 - LONGEVITY-ACAD SUPP	0	0	0	0	530,000	530,000	0	0	0	530,000
FC_1026	FE_H0437	F0286-730 - LONGEVITY-INSTIT SUPP	0	0	0	0	268,100	268,100	0	0	0	268,100
FC_1026	FE_H0437	A0282-730 - LONGEVITY-INSTRUCT	0	0	0	0	18,000	18,000	0	0	0	18,000
FC_1026	FE_H0437	G0209-730 - LONGEVITY-PHYS PLT	0	0	0	0	365,000	365,000	0	0	0	365,000
FC_1026	FE_H0437	C0211-730 - LONGEVITY-PUBLIC SVC	0	0	0	0	82,000	82,000	0	0	0	82,000
FC_1026	FE_H0437	B0510-730 - LONGEVITY-RESEARCH	0	0	0	0	160,000	160,000	0	0	0	160,000
FC_1036	FE_H0437	D0448-730 - SM RETMT-TRS-FD1-ACAD SUPP	0	0	0	0	0	1,754,321	0	0	0	1,754,321
FC_1036	FE_H0437	F0294-730 - SM RETMT-TRS-FD1-INSTIT SUPP	0	0	0	0	0	551,358	0	0	0	551,358
FC_1036	FE_H0437	A0298-730 - SM RETMT-TRS-FD1-INSTRUC	0	0	0	0	0	2,436,000	0	0	0	2,436,000
FC_1036	FE_H0437	G0217-730 - SM RETMT-TRS-FD1-PHYS PLT	0	0	0	0	0	1,202,963	0	0	0	1,202,963
FC_1036	FE_H0437	C0219-730 - SM RETMT-TRS-FD1-PUBL SVC	0	0	0	0	0	155,383	0	0	0	155,383
FC_1036	FE_H0437	B0518-730 - SM RETMT-TRS-FD1-RESEARCH	0	0	0	0	0	591,457	0	0	0	591,457
FC_1054	FE_H0437	D0438-730 - LONGEVITY-FD2-ACAD SUPP	0	0	0	0	113,833	113,833	0	0	0	113,833
FC_1054	FE_H0437	D0441-730 - ERS INS PREM-FD2-ACAD SUPP	0	0	0	0	0	708,647	0	0	0	708,647
FC_1054	FE_H0437	D0442-730 - RETMT-ORP 119%-ACAD SUPPO	0	0	0	0	0	18,000	0	0	0	18,000
FC_1054	FE_H0437	D0445-730 - RETMT-ORP 131%-ACAD SUPP	0	0	0	0	0	20,000	0	0	0	20,000
FC_1054	FE_H0437	F0278-730 - LONGEVITY-INSTIT SUPP	0	0	0	0	243,437	243,437	0	0	0	243,437
FC_1054	FE_H0437	F0287-730 - ERS INS PREM-FD2-INSTIT SUPP	0	0	0	0	0	1,729,769	0	0	0	1,729,769
FC_1054	FE_H0437	F0288-730 - RETMT-ORP 119%-INSTIT SUP	0	0	0	0	0	4,200	0	0	0	4,200
FC_1054	FE_H0437	F0291-730 - RETMT-ORP 131%-INSTIT SUP	0	0	0	0	0	8,400	0	0	0	8,400
FC_1054	FE_H0437	A0284-730 - ERS INS PREM-FD2-INSTRUCT	0	0	0	0	0	9,095,789	0	0	0	9,095,789
FC_1054	FE_H0437	A0286-730 - RETMT-ORP 119%-INSTRUCT	0	0	0	0	0	290,000	0	0	0	290,000
FC_1054	FE_H0437	A0292-730 - RETMT-ORP 131%-INSTRUC	0	0	0	0	0	269,000	0	0	0	269,000
FC_1054	FE_H0437	C0209-730 - LONGEVITY-FD2-PUBL SVC	0	0	0	0	45,000	45,000	0	0	0	45,000
FC_1054	FE_H0437	C0212-730 - ERS INS PREM-FD2-PUBL SVC	0	0	0	0	0	10,220	0	0	0	10,220
FC_1054	FE_H0437	C0213-730 - RETMT-ORP 119%-PUBL SVC	0	0	0	0	0	2,500	0	0	0	2,500
FC_1054	FE_H0437	C0216-730 - RETMT-ORP 131%-PUBL SVC	0	0	0	0	0	2,300	0	0	0	2,300
FC_1054	FE_H0437	B0508-730 - LONGEVITY-FD2-RESEARCH	0	0	0	0	5,000	5,000	0	0	0	5,000

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - STATE STAFF BENEFITS  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_1054	FE_H0437	B0511-730 - ERS INS PREM-FD2-RESEARCH	0	0	0	0	0	0	343,156	0	0	0	343,156
FC_1054	FE_H0437	B0512-730 - RETMT-ORP 119%-RESEARCH	0	0	0	0	0	0	7,000	0	0	0	7,000
FC_1054	FE_H0437	B0515-730 - RETMT-ORP 131%-RESEARCH	0	0	0	0	0	0	5,000	0	0	0	5,000
FC_1054	FE_H0437	E0211-730 - LONGEVITY-FD2-STUD SVC	0	0	0	0	105,000	105,000	0	0	0	0	105,000
FC_1054	FE_H0437	E0214-730 - ERS INS PREM-FD2-STUD SVC	0	0	0	0	0	0	1,404,677	0	0	0	1,404,677
FC_1054	FE_H0437	E0215-730 - RETMT-ORP 119%-STUD SVC	0	0	0	0	0	0	1,000	0	0	0	1,000
FC_1054	FE_H0437	E0218-730 - RETMT-ORP 131%-STUDENT SV	0	0	0	0	0	0	1,500	0	0	0	1,500
FC_1072	FE_H0437	D0439-730 - SM FICA-FD2-ACAD SUPP	0	0	0	0	0	0	850,476	0	0	0	850,476
FC_1072	FE_H0437	F0285-730 - SM FICA-FD2-INSTIT SUPP	0	0	0	0	0	0	980,334	0	0	0	980,334
FC_1072	FE_H0437	A0280-730 - SM FICA-FD2-INSTRUCTION	0	0	0	0	0	0	1,534,558	0	0	0	1,534,558
FC_1072	FE_H0437	G0208-730 - SM FICA-FD2-PHYS PLT	0	0	0	0	0	0	141,637	0	0	0	141,637
FC_1072	FE_H0437	C0210-730 - SM FICA-FD2-PUBL SVC	0	0	0	0	0	0	45,808	0	0	0	45,808
FC_1072	FE_H0437	B0509-730 - SM FICA-FD2-RESEARCH	0	0	0	0	0	0	95,952	0	0	0	95,952
FC_1072	FE_H0437	E0212-730 - SM FICA-FD2-STUD SVC	0	0	0	0	0	0	929,288	0	0	0	929,288
FC_1075	FE_H0437	D0444-730 - SM RETMT-TRS-FD2-ACAD SUPP	0	0	0	0	0	0	400,000	0	0	0	400,000
FC_1075	FE_H0437	F0290-730 - SM RETMT-TRS-FD2-INSTIT SUPP	0	0	0	0	0	0	833,000	0	0	0	833,000
FC_1075	FE_H0437	A0290-730 - SM RETMT-TRS-FD2-INSTRUC	0	0	0	0	0	0	654,487	0	0	0	654,487
FC_1075	FE_H0437	G0213-730 - SM RETMT-TRS-FD2-PHYS PLT	0	0	0	0	0	0	77,500	0	0	0	77,500
FC_1075	FE_H0437	C0215-730 - SM RETMT-TRS-FD2-PUBL SVC	0	0	0	0	0	0	10,200	0	0	0	10,200
FC_1075	FE_H0437	B0514-730 - SM RETMT-TRS-FD2-RESEARCH	0	0	0	0	0	0	70,200	0	0	0	70,200
FC_1075	FE_H0437	E0217-730 - SM RETMT-TRS-FD2-STUDENT SVC	0	0	0	0	0	0	878,000	0	0	0	878,000
FC_1078	FE_H0437	D0443-730 - SM RETMT-ORP 600%-FD2-ACAD SU	0	0	0	0	0	0	93,000	0	0	0	93,000
FC_1078	FE_H0437	F0289-730 - SM RETMT-ORP 600%-FD2-INSTIT	0	0	0	0	0	0	86,382	0	0	0	86,382
FC_1078	FE_H0437	A0288-730 - SM RETMT-ORP 600%-FD2-INSTRUC	0	0	0	0	0	0	1,858,000	0	0	0	1,858,000
FC_1078	FE_H0437	B0513-730 - SM RETMT-ORP 600%-FD2-RESEARC	0	0	0	0	0	0	81,212	0	0	0	81,212
FC_1078	FE_H0437	E0216-730 - SM RETMT-ORP 600%-FD2-STUDENT	0	0	0	0	0	0	10,000	0	0	0	10,000
<b>Expenditure Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,935,370</b>	<b>1,935,370</b>	<b>67,646,709</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69,582,079</b>

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# SPECIAL ITEMS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of SPECIAL ITEMS  
 Estimated Fund 1101 - Special Item Appropriations  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	
FC_1101	FE_H0053	C0223-730 - SBDC OPERATIONAL ACCT	0	1,603,512	0	0	0	1,603,512	0	0	35,949	0	1,639,461	
FC_1101	FE_H0053	C0225-730 - SBDC PTAC	0	203,913	0	0	0	203,913	0	0	10,000	0	213,913	
FC_1101	FE_H0053	C0237-730 - SBDC PROJECTS	0	307,034	161,745	0	0	468,779	0	0	100,000	0	568,779	
<b>SBDC Total</b>			<b>0</b>	<b>2,114,459</b>	<b>161,745</b>	<b>0</b>	<b>0</b>	<b>2,276,204</b>	<b>0</b>	<b>0</b>	<b>145,949</b>	<b>0</b>	<b>2,422,153</b>	
FC_1101	FE_H0128	A2558-730 - FACULTY SALARIES	527,276	0	0	22,394	0	549,670	0	0	0	0	549,670	
FC_1101	FE_H0128	B0069-730 - HOBBY SCHOOL OF PUBLIC AFFAIRS	40,079	0	0	36,250	0	76,329	0	0	0	0	76,329	
FC_1101	FE_H0128	D0098-730 - ACADEMIC OPERATIONS	0	325,340	0	98,403	0	423,743	0	0	240,597	0	664,340	
FC_1101	FE_H0061	D1066-730 - MULTICULTURAL SUCCESS	0	0	0	0	0	0	0	0	38,522	0	38,522	
FC_1101	FE_H0094	D1066-730 - MULTICULTURAL SUCCESS	345,300	63,000	45,659	0	0	453,959	0	0	46,041	0	500,000	
FC_1101	FE_H0095	D1066-730 - MULTICULTURAL SUCCESS	0	176,123	0	0	0	176,123	0	0	323,877	0	500,000	
FC_1101	FE_H0102	D1066-730 - MULTICULTURAL SUCCESS	0	0	0	2,854	0	2,854	0	0	10,000	0	12,854	
FC_1101	FE_H0607	D1066-730 - MULTICULTURAL SUCCESS	0	250,000	0	0	0	250,000	0	0	1,090,231	0	1,340,231	
<b>Multicultural Success Total</b>			<b>345,300</b>	<b>489,123</b>	<b>45,659</b>	<b>2,854</b>	<b>0</b>	<b>882,936</b>	<b>0</b>	<b>0</b>	<b>1,508,671</b>	<b>0</b>	<b>2,391,607</b>	
FC_1101	FE_H0116	A0007-730 - PHARMACY SPECIAL ITEM	600,000	0	0	0	0	600,000	0	0	400,000	1,000,000	2,000,000	
FC_1101	FE_H0116	B0992-730 - 50 IN 5 - COLLEGE SUPPORT	60,000	51,000	40,000	30,000	0	181,000	0	0	300,000	101,500	582,500	
FC_1101	FE_H0116	D1119-730 - COP ACADEMIC SUPPORT	0	488,550	75,000	50,000	0	613,550	0	0	550,000	336,450	1,500,000	
FC_1101	FE_H0117	D1119-730 - COP ACADEMIC SUPPORT	0	0	0	0	0	0	0	0	69,657	0	69,657	
FC_1101	FE_H0118	D1119-730 - COP ACADEMIC SUPPORT	0	0	0	0	0	0	0	0	22,293	0	22,293	
FC_1101	FE_H0571	D1119-730 - COP ACADEMIC SUPPORT	0	0	0	0	0	0	0	0	65,239	0	65,239	
<b>Pharmacy Total</b>			<b>660,000</b>	<b>539,550</b>	<b>115,000</b>	<b>80,000</b>	<b>0</b>	<b>1,394,550</b>	<b>0</b>	<b>0</b>	<b>1,407,189</b>	<b>1,437,950</b>	<b>4,239,689</b>	
FC_1101	FE_H0242	B2886-730 - TLCC OPS COMPLEX	0	0	0	0	0	0	0	0	272,003	0	272,003	
FC_1101	FE_H0288	B2887-730 - TIMES OPS COMPLEX	0	243,525	34,135	0	0	277,660	0	0	0	0	277,660	
<b>Complex Systems Cluster Total</b>			<b>0</b>	<b>243,525</b>	<b>34,135</b>	<b>0</b>	<b>0</b>	<b>277,660</b>	<b>0</b>	<b>0</b>	<b>272,003</b>	<b>0</b>	<b>549,663</b>	
FC_1101	FE_H0068	B3797-730 - ENERGY RESEARCH	0	0	0	0	0	0	0	0	678	0	678	
FC_1101	FE_H0233	B3797-730 - ENERGY RESEARCH	0	96,000	4,870	96,000	0	196,870	0	0	44,502	127,650	369,022	
FC_1101	FE_H0452	B1444-730 - TCSUH ADMINISTRATION	25,502	141,000	85,100	31,826	0	283,428	0	0	66,000	0	349,428	
FC_1101	FE_H0452	B1446-730 - TCSUH RESEARCH ACTIVITY	840,726	731,414	25,300	110,000	0	1,707,440	0	0	24,791	0	1,732,231	
<b>Energy Research Cluster Total</b>			<b>866,228</b>	<b>968,414</b>	<b>115,270</b>	<b>237,826</b>	<b>0</b>	<b>2,187,738</b>	<b>0</b>	<b>0</b>	<b>135,971</b>	<b>127,650</b>	<b>2,451,359</b>	
FC_1101	FE_H0233	B8270-730 - RD- HEALTH INITIATIVES	0	0	0	0	2,705	2,705	0	0	46,521	40,000	89,226	
FC_1101	FE_H0240	B8270-730 - RD- HEALTH INITIATIVES	0	305,005	0	0	0	305,005	0	0	0	0	305,005	
FC_1101	FE_H0242	B1458-730 - TX LEARNING & COMPUTATION CTR	5,643	454,543	40,925	18,998	3,200	523,309	0	0	207,499	0	730,808	
FC_1101	FE_H0452	B1445-730 - TCSUH OUTREACH & ED	0	125,389	29,418	0	0	154,807	0	0	0	0	154,807	
FC_1101	FE_H0494	B1438-730 - HEALTH LAW & POLICY INSTITUTE	109,595	111,380	42,000	20,000	0	282,975	0	0	14,874	0	297,849	
<b>Health Sciences Cluster Total</b>			<b>115,238</b>	<b>996,317</b>	<b>112,343</b>	<b>38,998</b>	<b>5,905</b>	<b>1,268,801</b>	<b>0</b>	<b>0</b>	<b>268,894</b>	<b>40,000</b>	<b>1,577,695</b>	
FC_1101	FE_H0058	B4033-730 - DEANS RESEARCH DEVELOPMENT	0	191,690	0	0	0	191,690	0	0	0	47,923	239,613	
FC_1101	FE_H0110	A3523-730 - TEACH HOUSTON INSTRUCTION	325,843	0	0	0	0	325,843	0	0	0	0	325,843	
FC_1101	FE_H0128	B1456-730 - CENTER FOR PUBLIC POLICY	38,454	189,636	0	0	0	228,090	0	0	0	0	228,090	
FC_1101	FE_H0288	C0633-730 - PUBLIC SCHOOLS PARTNERSHIPS	24,575	41,577	0	0	0	66,152	0	0	0	0	66,152	
<b>Educ &amp; Comm Adv Cluster Total</b>			<b>388,872</b>	<b>422,903</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>811,775</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47,923</b>	<b>859,698</b>	

# DEBT SERVICE

UNIVERSITY OF HOUSTON  
 Cost Center Summary of Debt Service Cost Centers  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_1008	FE_H0265	B3377-730 - AGRAWAL BLDG	0	0	0	0	0	0	0	0	2,907,588	0	2,907,588
FC_1008	FE_H0264	F3317-730 - CAMPUS LIGHTING	0	0	0	0	0	0	0	0	828,550	0	828,550
FC_1008	FE_H0264	F3612-730 - CENT MSTR PLN	0	0	0	0	0	0	0	0	965,000	0	965,000
FC_1008	FE_H0264	A3620-730 - AGNES ARNOLD	0	0	0	0	0	0	0	0	2,100,000	0	2,100,000
FC_1008	FE_H0264	A3622-730 - NEW LAW HOBBY BLDG	0	0	0	0	0	0	0	0	1,442,275	0	1,442,275
FC_1008	FE_H0264	A3623-730 - DEBT SERVICE CORE FACILITIES	0	0	0	0	0	0	0	0	2,398,950	0	2,398,950
FC_1008	FE_H0264	A3624-730 - MC ELHINNEY	0	0	0	0	0	0	0	0	228,150	0	228,150
FC_1008	FE_H0264	A3625-730 - HOBBY SCHOOL	0	0	0	0	0	0	0	0	552,350	0	552,350
FC_1008	FE_H0264	A3626-730 - DEBT SVC ACADEMIC BUILDING	0	0	0	0	0	0	0	0	2,044,565	0	2,044,565
FC_1008	FE_H0264	G0937-730 - CAMPUS INFRASTRUCTURE	0	0	0	0	0	0	0	0	1,200,000	0	1,200,000
FC_1008	FE_H0264	B3373-730 - MED RSCH DBT SVC	0	0	0	0	0	0	0	0	1,500,000	0	1,500,000
FC_1008	FE_H0264	B3374-730 - WET LABS FAC OFF	0	0	0	0	0	0	0	0	965,750	0	965,750
FC_1008	FE_H0264	B3376-730 - DEBT SVC TCH BRIDGE	0	0	0	0	0	0	0	0	1,088,896	0	1,088,896
FC_1008	FE_H0264	B3378-730 - DEBT SRVC HEALTH & BIOMED	0	0	0	0	0	0	0	0	411,590	0	411,590
FC_1008	FE_H0602	I0100-730 - DEBT SERVICE GARAGE	0	0	0	0	0	0	0	0	361,805	0	361,805
FC_1008	FE_H0602	A3627-730 - MC GREGOR LAND	0	0	0	0	0	0	0	0	1,737,742	0	1,737,742
FC_1008	FE_H0590	A3628-730 - DEBT SVC LIFE SCIENCES	0	0	0	0	0	0	0	0	2,398,800	0	2,398,800
<b>Debt Service Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,132,011</b>	<b>0</b>	<b>23,132,011</b>



# Designated Tuition Funds

UNIVERSITY OF HOUSTON  
 Estimated FG2 - DESIGNATED TUITION  
 Funds Available  
 Fiscal Year 2025

**Source of Funds**

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TUITION	820,000
TUITION - DESIGNATED	340,870,534
STUDENT SERVICE FEES	0
OTHER STUDENT FEES	105,981,542
REMISSIONS AND EXEMPTIONS	<u>(16,735,692)</u>
<b>TUITION AND FEES</b>	<b><u>430,936,384</u></b>
GENERAL REVENUE APPROPRIATION	0
OTHER GENERAL REVENUE APPROP	0
STAFF BENEFITS APPROPRIATION	<u>0</u>
<b>GENERAL APPROPRIATIONS</b>	<b><u>0</u></b>
FEDERAL CONTRACTS AND GRANTS	232,498
OTHER CONTRACTS & GRANTS	0
INDIRECT COST RECOVERY	26,361,713
GIFTS	55,000
AUXILIARY ENTERPRISES	0
OTHER EDUCATION AND GENERAL	29,082,374
INVESTMENT INCOME	7,858,739
ENDOWMENT INCOME	1,054,007
OTHER SOURCES	<u>7,820,635</u>
<b>TOTAL REVENUE</b>	<b><u>503,401,350</u></b>
ENDOWMENT TRANSFER	0
HEAF APPROPRIATIONS	0
HEAF TRANSFER TO PLANT	0
INTERFUND TRANSFERS AMONG COMPONENTS	<u>(5,531,207)</u> 7,740,146
<b>TRANSFERS IN (OUT)</b>	<b><u>2,208,939</u></b>
BUDGETED FUND BALANCE	88,194,080
RECOVERED COSTS	<u>51,657,158</u>
<b>TOTAL SOURCES</b>	<b><u>645,461,527</u></b>

UNIVERSITY OF HOUSTON  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2025

**Expenditures**

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**OPERATIONS**

PRESIDENT	2,692,872
ENERGY & INNOVATION	8,991,153
UNIV MARKETING & COMM DIVISION	2,165,824
UNIVERSITY ADVANCEMENT	8,084,054
ACADEMIC AFFAIRS	121,111,500
STUDENT AFFAIRS	3,486,473
RESEARCH	34,308,243
LIBRARY	13,725,267
COLLEGE OF NURSING	4,343,339
ARCHITECTURE	3,545,122
BAUER COLLEGE OF BUSINESS	36,500,639
EDUCATION	8,947,394
ENGINEERING	51,070,432
HONORS	5,027,972
HOBBY	3,479,655
HOTEL & RESTAURANT MGMT	6,130,960
LAW	15,515,946
NATURAL SCIENCES & MATHEMATICS	37,751,323
OPTOMETRY	18,504,034
PHARMACY	14,559,814
COLLEGE OF THE ARTS	5,917,795
LIBERAL ARTS & SOCIAL SCIENCES	29,583,497
SOCIAL WORK	2,870,565
ADMINISTRATION AND FINANCE	34,751,431
PUBLIC BROADCASTING	2,352,520
INFORMATION TECHNOLOGY	26,030,256
PHYSICAL PLANT	37,454,323
UTILITIES	14,981,029
STATE STAFF BENEFITS	5,592,808
INSTITUTIONAL RESERVES	78,692,952

**SUB-TOTAL for OPERATIONS** 638,169,192

**TRANSFERS - NET**

DEBT SERVICE PAYMENTS	5,036,444
SYSTEM SERVICE CHARGE	1,581,391
TPEG SET ASIDE	0
OTHERS	443,916
REMISSIONS AND EXEMPTIONS	0

**SUB-TOTAL for TRANSERS - NET** 7,061,751

**TOTAL USES** 645,230,943

UNIVERSITY OF HOUSTON  
 Estimated FG2 - DESIGNATED TUITION  
 EXPENDITURES BY OBJECT  
 Fiscal Year 2025

Department	Prof'l Adm		Other (incl			Cost of Goods			Expenditures		
	Faculty Salary	Salary	Classified Salary	Wages	B5006)	Salary Total	Benefits	Sold	M and O	Capital	Total
<b>OPERATIONS</b>											
PRESIDENT	86,700	995,646	7,000	0	3,800	1,093,146	270,412	0	1,329,314	0	2,692,872
ENERGY & INNOVATION	93,000	1,605,221	0	332,000	699,100	2,729,321	172,023	0	6,089,809	0	8,991,153
UNIV MARKETING & COMM DIVISION	0	0	0	98,800	0	98,800	988	0	2,066,036	0	2,165,824
UNIVERSITY ADVANCEMENT	0	4,432,279	0	77,600	28,320	4,538,199	840,822	0	2,705,033	0	8,084,054
ACADEMIC AFFAIRS	10,248,208	7,817,790	1,031,995	1,078,674	143,386	20,320,053	3,404,638	0	97,380,809	6,000	121,111,500
STUDENT AFFAIRS	0	1,173,286	237,782	151,060	18,015	1,580,143	454,421	0	1,451,909	0	3,486,473
RESERACH	100,700	4,881,059	513,436	179,941	35,490	5,710,626	1,387,721	0	25,924,083	1,285,813	34,308,243
LIBRARY	0	849,412	710,968	581,915	6,914	2,149,209	347,926	0	10,803,132	425,000	13,725,267
COLLEGE OF NURSING	2,093,252	951,249	106,851	192,000	20,000	3,363,352	895,615	0	84,372	0	4,343,339
ARCHITECTURE	980,645	944,168	47,114	474,635	17,832	2,464,394	553,841	0	526,887	0	3,545,122
BAUER COLLEGE OF BUSINESS	10,600,047	8,150,367	852,400	4,039,350	115,470	23,757,634	4,271,466	1,515	8,442,011	28,013	36,500,639
EDUCATION	2,562,499	826,601	318,919	1,293,618	8,743	5,010,380	993,072	0	2,663,660	280,282	8,947,394
ENGINEERING	16,887,041	6,550,302	675,824	8,507,061	548,895	33,169,123	7,209,297	0	10,413,546	278,466	51,070,432
HONORS	1,049,381	1,160,686	105,000	339,461	24,860	2,679,388	726,600	0	1,621,984	0	5,027,972
HOBBY	1,062,674	1,060,064	0	65,067	14,160	2,201,965	479,016	0	798,674	0	3,479,655
HOTEL & RESTURANT MGMT	1,160,020	1,284,715	154,191	814,890	40,700	3,454,516	743,198	200	1,922,262	10,784	6,130,960
LAW	822,462	5,122,433	446,822	604,153	95,106	7,090,976	1,920,741	0	6,030,273	473,956	15,515,946
NATURAL SCIENCE & MATHEMATICS	10,688,404	3,623,732	538,084	8,749,401	94,932	23,694,553	2,260,427	0	11,330,993	465,350	37,751,323
OPTOMETRY	3,351,845	2,012,443	1,845,711	1,446,241	50,715	8,706,955	1,473,488	1,237,150	7,046,441	40,000	18,504,034
PHARMACY	4,754,035	2,027,607	421,208	774,725	111,661	8,089,236	1,846,839	0	3,840,739	783,000	14,559,814
COLLEGE OF THE ARTS	176,984	2,005,123	63,638	1,368,140	36,862	3,650,747	713,005	0	1,554,043	0	5,917,795
LIBERAL ARTS AND SOCIAL SCIENCES	4,689,734	4,744,269	468,425	7,937,729	73,871	17,914,028	3,607,463	0	7,912,006	150,000	29,583,497
SOCIAL WORK	407,535	900,821	95,983	522,288	0	1,926,627	422,887	0	521,051	0	2,870,565
ADMINISTRATION AND FINANCE	0	6,437,993	1,191,447	171,720	149,782	7,950,942	2,408,666	1,371,478	7,118,662	200,000	19,049,748
PUBLIC BROADCASTING	0	336,000	0	0	8,000	344,000	120,000	0	1,888,520	0	2,352,520
INFORMATION TECHNOLOGY	0	10,185,002	654,768	707,925	227,877	11,775,572	3,196,953	0	11,057,731	0	26,030,256
INSTITUTIONAL RESERVES	0	469,990	32,455	4,000,000	0	4,502,445	0	0	59,558,007	14,632,500	78,692,952
<b>SUB-TOTAL OPERATIONS</b>	<b>71,815,166</b>	<b>80,548,258</b>	<b>10,520,021</b>	<b>44,508,394</b>	<b>2,574,491</b>	<b>209,966,330</b>	<b>40,721,525</b>	<b>2,610,343</b>	<b>292,081,987</b>	<b>19,059,164</b>	<b>564,439,349</b>
<b>INFRASTRUCTURE SUPPORT</b>											
PLANT SUPPORT	0	72,656	7,014,736	23,920	514,915	7,626,227	2,480,588	0	10,014,321	91,000	20,212,136
CAMPUS SECURITY	0	1,840,876	9,438,295	0	1,045,198	12,324,369	3,231,463	0	1,287,182	0	16,843,014
GROUND MAINTENANCE	0	0	0	0	0	0	0	0	16,700	0	16,700
BUILDING MAINTENANCE	0	107,364	518,187	13,520	1,680	640,751	208,251	0	8,574,183	0	9,423,185
UTILITIIES	0	0	12,000	0	0	12,000	2,000	0	14,967,029	0	14,981,029
PLANT FAC PLAN & CONSTR	0	2,917,780	794,266	33,000	36,400	3,781,446	1,299,218	0	1,580,307	0	6,660,971
<b>SUB-TOTAL INFRASTRUCTURE SUPPORT</b>	<b>0</b>	<b>4,938,676</b>	<b>17,777,484</b>	<b>70,440</b>	<b>1,598,193</b>	<b>24,384,793</b>	<b>7,221,520</b>	<b>0</b>	<b>36,439,722</b>	<b>91,000</b>	<b>68,137,035</b>
<b>SPECIAL ITEMS</b>											
<b>OTHER</b>											
DEBT SERVICE PAYMENTS	0	0	0	0	0	0	0	0	5,036,444	0	5,036,444
SYSTEM SERVICE CHARGE	0	0	0	0	0	0	0	0	1,581,391	0	1,581,391
OTHER	0	0	0	0	0	0	0	0	443,916	0	443,916
STATE STAFF BENEFITS	0	0	0	0	0	0	5,203,920	0	388,888	0	5,592,808
<b>SUB-TOTAL OTHER</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,203,920</b>	<b>0</b>	<b>7,450,639</b>	<b>0</b>	<b>12,654,559</b>

UNIVERSITY OF HOUSTON  
 Estimated FG2 - DESIGNATED TUITION  
 EXPENDITURES BY OBJECT  
 Fiscal Year 2025

Department	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
<b>TOTAL EXPENDITURES BY OBJECT</b>	<b>71,815,166</b>	<b>85,486,934</b>	<b>28,297,505</b>	<b>44,578,834</b>	<b>4,172,684</b>	<b>234,351,123</b>	<b>53,146,965</b>	<b>2,610,343</b>	<b>335,972,348</b>	<b>19,150,164</b>	<b>645,230,943</b>

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**PRESIDENT**

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PRESIDENT  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_2064	FE_H0304	F0142-730 - COMPLIANCE	0	453,989	0	0	500	454,489	107,413	0	35,000	0	0	596,902
FC_2064	FE_H0176	F0492-730 - CONTRACTS ADMIN-OPS	0	42,571	0	0	2,820	45,391	12,163	0	0	0	0	57,554
FC_2064	FE_H0379	F0903-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	0	267,899	0	0	267,899
FC_2064	FE_H0379	F3671-730 - SPEC EVENTS OPER	0	0	0	0	0	0	0	0	29,975	0	0	29,975
FC_2064	FE_H0431	F0653-730 - STAFF COUNCIL	0	0	0	0	0	0	2,000	0	19,941	0	0	21,941
FC_2064	FE_H0431	F1575-730 - STAFF COUNCIL-CFI	0	0	0	0	0	0	0	0	1,000	0	0	1,000
FC_2064	FE_H0307	B2320-730 - POPULATION HEALTH COMPLEX	86,700	489,086	0	0	480	576,266	142,836	0	81,266	0	0	800,368
FC_2064	FE_H0001	F0969-730 - DIVERSITY INITIATIVES	0	0	0	0	0	0	0	0	10,000	0	0	10,000
FC_2064	FE_H0001	F1032-730 - PRESIDENTIAL COMMITMENTS	0	0	0	0	0	0	0	0	95,752	0	0	95,752
FC_2064	FE_H0001	F1034-730 - INSTITUTIONAL MEMBERSHIPS	0	0	0	0	0	0	0	0	161,657	0	0	161,657
FC_2064	FE_H0001	H0299-730 - WOMEN & GENDER RESOURCE CTR	0	0	0	0	0	0	0	0	9,800	0	0	9,800
FC_2075	FE_H0001	F1675-730 - PRESIDENTS EXCELLENCE FUND	0	0	0	0	0	0	0	0	50,000	0	0	50,000
FC_2076	FE_H0001	F0757-730 - INSTITUTIONAL ADV - MELCHER HO	0	0	0	0	0	0	0	0	21,180	0	0	21,180
FC_2076	FE_H0001	F8166-730 - ACADEMIC PRIORITIES ENDOWMENT	0	0	0	0	0	0	0	0	28,715	0	0	28,715
FC_2077	FE_H0379	F0903-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	0	309,629	0	0	309,629
FC_2077	FE_H0431	F0653-730 - STAFF COUNCIL	0	0	0	0	0	0	0	0	3,900	0	0	3,900
FC_2077	FE_H0431	F1575-730 - STAFF COUNCIL-CFI	0	0	0	0	0	0	0	0	5,000	0	0	5,000
FC_2077	FE_H0307	B2320-730 - POPULATION HEALTH COMPLEX	0	0	0	0	0	0	0	0	6,028	0	0	6,028
FC_2077	FE_H0660	F2729-730 - NEIGHBORHOOD & STRATEGIC INITI	0	0	0	0	0	0	0	0	30,369	0	0	30,369
FC_2077	FE_H0001	F0963-730 - PRESIDENTS OFFICE	0	0	0	0	0	0	0	0	55,703	0	0	55,703
FC_2077	FE_H0001	F0991-730 - STAFF AWARDS	0	10,000	7,000	0	0	17,000	6,000	0	0	0	0	23,000
FC_2077	FE_H0001	H0299-730 - WOMEN & GENDER RESOURCE CTR	0	0	0	0	0	0	0	0	4,500	0	0	4,500
FC_2080	FE_H0379	F0558-730 - Special Events- Operating	0	0	0	0	0	0	0	0	50,000	0	0	50,000
FC_2080	FE_H0431	F1575-730 - STAFF COUNCIL-CFI	0	0	0	0	0	0	0	0	1,000	0	0	1,000
FC_2080	FE_H0307	D1967-730 - AIM FELLOW PROGR IN LEADERSHIP	0	0	0	0	0	0	0	0	1,000	0	0	1,000
FC_2080	FE_H0001	F0306-730 - PRESIDENTS OFFICE	0	0	0	0	0	0	0	0	40,000	0	0	40,000
FC_2091	FE_H0307	B2320-730 - POPULATION HEALTH COMPLEX	0	0	0	0	0	0	0	0	5,000	0	0	5,000
FC_2091	FE_H0001	B1152-730 - IDC RETURN	0	0	0	0	0	0	0	0	5,000	0	0	5,000
<b>Expenditure Total</b>			<b>86,700</b>	<b>995,646</b>	<b>7,000</b>	<b>0</b>	<b>3,800</b>	<b>1,093,146</b>	<b>270,412</b>	<b>0</b>	<b>1,329,314</b>	<b>0</b>	<b>0</b>	<b>2,692,872</b>



# ENERGY & INNOVATION

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ENERGY & INNOVATION (PH)  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_2064	FE_H0567	D0098-730 - ACADEMIC OPERATIONS	33,000	1,052,221	0	180,000	8,000	1,273,221	11,918	0	0	0	0	1,285,139
FC_2064	FE_H0567	D0114-730 - ACADEMIC ADMINISTRATION	0	60,000	0	0	100	60,100	20,000	0	189,315	0	0	269,415
FC_2064	FE_H0567	B2332-730 - CARBON HUB	0	0	0	0	687,000	687,000	0	0	0	0	0	687,000
FC_2078	FE_H0238	B0706-730 - INNOVATION CENTER OFFICE RENTA	0	0	0	0	0	0	0	0	1,309,667	0	0	1,309,667
FC_2078	FE_H0567	D0098-730 - ACADEMIC OPERATIONS	60,000	0	0	0	0	60,000	5,105	0	0	0	0	65,105
FC_2080	FE_H0567	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	0	6,054	0	0	6,054
FC_2086	FE_H0238	B0345-730 - OIPM HOLDING ACCOUNT	0	0	0	0	0	0	0	0	626,726	0	0	626,726
FC_2086	FE_H0238	B0360-730 - LEGAL COUNSEL	0	0	0	0	0	0	0	0	7,066	0	0	7,066
FC_2086	FE_H0238	B0361-730 - DISBURSEMENT ACCOUNT	0	0	0	0	0	0	0	0	369,799	0	0	369,799
FC_2086	FE_H0238	B2560-730 - OTTI TRAVEL	0	0	0	0	0	0	0	0	32,175	0	0	32,175
FC_2086	FE_H0238	B2564-730 - OTTI DEPT OPERATING EXPENSE	0	0	0	0	0	0	0	0	8,134	0	0	8,134
FC_2086	FE_H0238	B2590-730 - OTTI DOR TRANSFER SUPPORT	0	448,000	0	152,000	4,000	604,000	120,000	0	2,655,550	0	0	3,379,550
FC_2086	FE_H0238	B2634-730 - OTTI ROYALTY DISTRIBUTION	0	0	0	0	0	0	0	0	677,667	0	0	677,667
FC_2091	FE_H0567	B0581-730 - UH ENERGY IDC	0	45,000	0	0	0	45,000	15,000	0	207,656	0	0	267,656
<b>Expenditure Total</b>			<b>93,000</b>	<b>1,605,221</b>	<b>0</b>	<b>332,000</b>	<b>699,100</b>	<b>2,729,321</b>	<b>172,023</b>	<b>0</b>	<b>6,089,809</b>	<b>0</b>	<b>0</b>	<b>8,991,153</b>

# UNIV MKT & COMM DIVISION

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - UNIV MKT COM & MEDIA  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_2064	FE_H0038	F2687-730 - UH MAGAZINE	0	0	0	0	0	0	0	0	661,546	0	661,546
FC_2064	FE_H0040	F0897-730 - MEDIA RELATIONS DISC	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_2064	FE_H0040	F2692-730 - MEDIA RELATIONS	0	0	0	0	0	0	0	0	197,500	0	197,500
FC_2064	FE_H0039	F0080-730 - MKTG CENTRAL M&O	0	0	0	0	0	0	0	0	165,030	0	165,030
FC_2064	FE_H0039	F0895-730 - VC VP, MKTG & COMM OFFICE	0	0	0	0	0	0	0	0	65,297	0	65,297
FC_2064	FE_H0011	F0353-730 - LICENSING & TRADEMARKS OPERATE	0	0	0	0	0	0	0	0	7,500	0	7,500
FC_2064	FE_H0293	F0451-730 - ONLINE MKTG & USER EXP OPERA	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2064	FE_H0036	F0713-730 - MARKETING DISC	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2064	FE_H0036	F2686-730 - BRANDING CAMPAIGN	0	0	0	0	0	0	0	0	936,500	0	936,500
FC_2080	FE_H0039	F0217-730 - UHS TRADEMARK LICENSING INCOME	0	0	0	98,800	98,800	988	0	0	15,212	0	115,000
FC_2080	FE_H0039	F0895-730 - VC VP, MKTG & COMM OFFICE	0	0	0	0	0	0	0	0	4,951	0	4,951
<b>Expenditure Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>98,800</b>	<b>98,800</b>	<b>988</b>	<b>0</b>	<b>0</b>	<b>2,066,036</b>	<b>0</b>	<b>2,165,824</b>

# UNIVERSITY ADVANCEMENT

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - UNIV ADVANCEMENT  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2025

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures		
								Sold	M and O	Capital	Total	Total	
FC_2077	FE_H0026	F0614-730 - UNIV ADVANCEMENT DISCRETION	0	0	0	0	0	0	0	25,000	0	25,000	
FC_2080	FE_H0030	F3310-730 - EVENTS OPERATION	0	159,648	0	0	159,648	35,123	0	105,229	0	300,000	
FC_2080	FE_H0029	F3312-730 - LIFE MEMBER & STUDENT PROGRAMS	0	0	0	0	0	0	0	25,000	0	25,000	
FC_2080	FE_H0035	F0051-730 - SALARY SUPPORT	0	0	0	0	0	0	0	460,000	0	460,000	
FC_2087	FE_H0030	F0615-730 - DEV COMMUNICATIONS	0	0	0	0	0	0	0	80,000	0	80,000	
FC_2087	FE_H0030	F0617-730 - DONOR ENGAGEMENT	0	0	0	0	0	0	0	118,000	0	118,000	
FC_2087	FE_H0030	F0619-730 - PROSPECT ENGAGEMENT	0	0	0	0	0	0	0	2,000	0	2,000	
FC_2087	FE_H0030	F0877-730 - D&P Engagement Support	0	0	0	0	0	0	0	150,884	0	150,884	
FC_2087	FE_H0153	F0099-730 - CORP FDN SUPPORTS	0	0	0	0	0	0	0	11,470	0	11,470	
FC_2087	FE_H0153	F0612-730 - SALARY SUPPORT	0	338,081	0	960	339,041	52,492	0	0	0	391,533	
FC_2087	FE_H0034	F0907-730 - ADVANCEMENT INFO SVCS	0	0	0	0	0	0	0	343,560	0	343,560	
FC_2087	FE_H0033	F0089-730 - PMR SUPPORT	0	314,346	0	7,200	321,546	69,156	0	0	0	390,702	
FC_2087	FE_H0028	F0905-730 - PG SALARY SUPPORT	0	0	0	0	0	0	0	5,000	0	5,000	
FC_2087	FE_H0028	F2693-730 - PG MEDIA MARKETING	0	0	0	0	0	0	0	72,000	0	72,000	
FC_2087	FE_H0031	F0056-730 - CAMPAIGN INITIATIVES	0	0	0	0	0	0	0	65,000	0	65,000	
FC_2087	FE_H0031	F0057-730 - DEPT RESOURCES	0	0	0	0	0	0	0	17,000	0	17,000	
FC_2087	FE_H0031	F0183-730 - VOLUNTEERS	0	0	0	0	0	0	0	30,000	0	30,000	
FC_2087	FE_H0031	F0415-730 - COUGAR CORNER	0	0	0	0	0	0	0	5,000	0	5,000	
FC_2087	FE_H0031	F0437-730 - SI SALARY SUPPORT	0	354,450	0	480	354,930	77,979	0	0	0	432,909	
FC_2087	FE_H0152	F0098-730 - VC VP SUPPORTS	0	112,331	0	720	113,051	24,713	0	0	0	137,764	
FC_2087	FE_H0152	F0875-730 - VC VP UNIV ADVANCEMENT	0	0	0	12,000	12,000	0	0	60,000	0	72,000	
FC_2087	FE_H0295	F0457-730 - DEV-ATHLETICS SALARY SUPPORT	0	257,501	0	720	258,221	56,650	0	0	0	314,871	
FC_2087	FE_H0295	F0459-730 - DEV-ATHLETICS OPERATIONS	0	0	0	0	0	0	0	7,000	0	7,000	
FC_2087	FE_H0151	F0058-730 - HPM DEV SUPPORT	0	0	0	0	0	0	0	7,000	0	7,000	
FC_2087	FE_H0151	F0333-730 - HPM SALARY SUPPORT	0	382,515	0	960	383,475	84,152	0	0	0	467,627	
FC_2087	FE_H0032	F0879-730 - SUPPLIES & PROF DEVELOPMENT	0	0	0	28,800	28,800	0	0	26,450	0	55,250	
FC_2087	FE_H0026	F0109-730 - IT GENERAL	0	0	0	8,000	8,000	0	0	120,000	0	128,000	
FC_2087	FE_H0026	F1590-730 - BUSINESS OPS ADMINISTRATION	0	0	0	0	0	0	0	398,070	0	398,070	
FC_2087	FE_H0026	F3489-730 - UNIV ADVANCEMENT SUPPORT	0	500,000	0	0	500,000	0	0	0	0	500,000	
FC_2087	FE_H0026	F3677-730 - UAV TRAVEL	0	0	0	0	0	0	0	120,000	0	120,000	
FC_2087	FE_H0027	F0887-730 - DEV SALARY SUPPORT	0	1,516,691	0	8,400	1,525,091	331,280	0	0	0	1,856,371	
FC_2087	FE_H0027	F1017-730 - COLLEGE DEVELOPMENT OPERATIONS	0	0	0	0	0	0	0	80,500	0	80,500	
FC_2087	FE_H0027	F2680-730 - DEVELOPMENT ADMINISTRATION	0	0	0	0	0	0	0	10,000	0	10,000	
FC_2087	FE_H0029	F0095-730 - AG SALARY SUPPORT	0	0	0	0	0	0	0	2,670	0	2,670	
FC_2087	FE_H0029	F0987-730 - GENERAL PROGRAMS	0	0	0	0	0	0	0	2,000	0	2,000	
FC_2087	FE_H0029	F2689-730 - DIRECT MAIL	0	0	0	0	0	0	0	200,000	0	200,000	
FC_2087	FE_H0029	F2690-730 - STEWARDSHIP	0	0	0	0	0	0	0	5,000	0	5,000	
FC_2087	FE_H0029	F2691-730 - STUDENT EVENTS	0	0	0	0	0	0	0	5,000	0	5,000	
FC_2087	FE_H0035	F0105-730 - ALUMNI RELATIONS SUPPORT	0	496,716	0	28,800	525,516	109,277	0	146,200	0	671,793	
<b>Expenditure Total</b>			<b>0</b>	<b>4,432,279</b>	<b>0</b>	<b>77,600</b>	<b>28,320</b>	<b>4,538,199</b>	<b>840,822</b>	<b>0</b>	<b>2,705,033</b>	<b>0</b>	<b>8,084,054</b>

# STUDENT AFFAIRS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - STUDENT AFFAIRS  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Cost of Goods			Expenditures	
									Benefits	Sold	M and O	Capital	Total
FC_2064	FE_H0206	E0357-730 - SCHOLARSHIPS OPERATIONS	0	63,000	45,957	17,340	0	126,297	35,040	0	27,006	0	188,343
FC_2064	FE_H0678	E0528-730 - WOMENS RESOURCE CENTER	0	171,698	0	0	735	172,433	55,174	0	0	0	227,607
FC_2064	FE_H0216	E0353-730 - DISABLED STUDENT SERVICES	0	306,566	7,997	0	2,400	316,963	101,428	0	313,958	0	732,349
FC_2064	FE_H0224	E0071-730 - LEAD AND SERVE	0	45,000	0	0	0	45,000	14,400	0	0	0	59,400
FC_2064	FE_H0205	E0086-730 - STUDENT AFFAIRS ADMIN	0	0	0	0	0	0	0	0	52,440	0	52,440
FC_2064	FE_H0205	E0231-730 - STUDENT AFFAIRS	0	42,000	0	20,000	0	62,000	9,650	0	327,227	0	398,877
FC_2064	FE_H0021	E0064-730 - STUDENT AFFAIRS BUSINESS SRVC	0	52,656	0	20,000	2,160	74,816	17,193	0	30,538	0	122,547
FC_2064	FE_H0677	E0092-730 - UH FOOD PANTRY	0	0	0	34,040	0	34,040	340	0	11,870	0	46,250
FC_2078	FE_H0215	E0325-730 - VOCATIONAL ASSESSMENTS	0	0	0	0	0	0	0	0	200,000	0	200,000
FC_2078	FE_H0220	E5056-730 - CAPS SERVICE FEES	0	0	0	0	0	0	0	0	25,550	0	25,550
FC_2078	FE_H0217	D0098-730 - ACADEMIC OPERATIONS	0	0	45,957	17,340	0	63,297	15,450	0	72,000	0	150,747
FC_2078	FE_H0217	E0007-730 - INT L STUDENT & SCHOLAR SERVIC	0	0	0	0	0	0	0	0	13,000	0	13,000
FC_2079	FE_H0616	E0313-730 - UNIV SERVICES FEE	0	0	0	0	0	0	0	0	36,420	0	36,420
FC_2080	FE_H0215	E0333-730 - ALUMNI SERVICES	0	0	0	0	0	0	0	0	8,000	0	8,000
FC_2080	FE_H0223	E0113-730 - DOS - SIBLINGS DAY	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2080	FE_H0223	E3679-730 - DOS - FAMILY WEEKEND	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_2080	FE_H0205	E0315-730 - VPSA INITIATIVES	0	0	0	0	0	0	0	0	138,000	0	138,000
FC_2080	FE_H0217	E0345-730 - PHI BETA DELTA	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_2080	FE_H0021	E0064-730 - STUDENT AFFAIRS BUSINESS SRVC	0	0	0	0	0	0	0	0	9,000	0	9,000
FC_2091	FE_H0229	B0854-730 - IDC VP STUDENT AFF	0	0	0	0	0	0	0	0	16,000	0	16,000
FC_2170	FE_H0217	E0341-730 - INTL STU SVC FEE	0	492,366	137,871	37,340	12,720	680,297	205,746	0	11,400	0	897,443
FC_2170	FE_H0217	E0343-730 - INTL STU ORIENTATION	0	0	0	5,000	0	5,000	0	0	123,000	0	128,000
<b>Expenditure Total</b>			<b>0</b>	<b>1,173,286</b>	<b>237,782</b>	<b>151,060</b>	<b>18,015</b>	<b>1,580,143</b>	<b>454,421</b>	<b>0</b>	<b>1,451,909</b>	<b>0</b>	<b>3,486,473</b>



# RESEARCH

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - RESEARCH  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2025

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures		
								Sold	M and O	Capital	Total		
FC_2060	FE_H0452	F1048-730 - TCSUH CENTER FACILITIES	500	0	0	0	300	800	200	0	111,025	0	112,025
FC_2060	FE_H0288	F0221-730 - ABC CENTER	2,000	0	2,000	0	0	4,000	2,000	0	2,680	0	8,680
FC_2060	FE_H0240	F1050-730 - ANIMAL CARE SERVICES	0	0	425,000	0	21,000	446,000	140,000	0	191,500	22,500	800,000
FC_2064	FE_H0241	B2171-730 - VC VP RESEARCH	0	436,109	0	0	480	436,589	113,492	0	9,600	0	559,681
FC_2064	FE_H0242	B1182-730 - DSI PROVOST FUNDS	0	8,126	0	0	0	8,126	3,221	0	0	0	11,347
FC_2064	FE_H0233	B0542-730 - NATIONAL COMPETITIVENESS	0	6,420	0	17,722	0	24,142	2,785	0	96,997	0	123,924
FC_2064	FE_H0240	B2797-730 - EXEC DIR SALARY SUPPORT	0	234,787	0	0	0	234,787	59,000	0	0	0	293,787
FC_2072	FE_H0452	B0848-730 - IDC TCSUH	0	5,000	0	0	200	5,200	500	0	60,456	0	66,156
FC_2072	FE_H0452	B1053-730 - NSM PHYSICS IDC-CHU	0	0	0	0	0	0	0	0	32,907	0	32,907
FC_2072	FE_H0452	B3503-730 - IDC CHU HIMF	0	0	0	0	0	0	0	0	37,500	0	37,500
FC_2072	FE_H0452	B8228-730 - PAUL CHU IDC	0	0	0	25,000	0	25,000	7,539	0	19,046	0	51,585
FC_2077	FE_H0241	B0798-730 - VP RESEARCH DISCRETIONARY	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2078	FE_H0009	C0080-730 - CONFERENCE SUPPORT	0	0	0	0	0	0	0	0	9,992	0	9,992
FC_2078	FE_H0452	B2548-730 - SERVICE REVENUE	0	0	0	0	0	0	0	0	42,000	0	42,000
FC_2078	FE_H0242	B2465-730 - HPE-DSI NOV INC Funds	0	0	0	4,500	0	4,500	0	0	0	0	4,500
FC_2079	FE_H0236	B0348-730 - DOR DEPT OPERATING EXPENSES	0	0	0	0	0	0	0	0	4,072	0	4,072
FC_2079	FE_H0452	E0578-730 - DISTRIBUTED TECH SUPPORT FEE	0	51,088	0	0	960	52,048	17,997	0	0	0	70,045
FC_2080	FE_H0579	B1363-730 - AMI OPERATIONS	0	0	0	0	0	0	0	0	8,895	0	8,895
FC_2080	FE_H0242	B1713-730 - CACDS CONFERENCES	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2086	FE_H0579	B0262-730 - IP ROYALTY SELVA	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2086	FE_H0579	B1313-730 - AMI DOR SUPPORT	0	0	0	0	0	0	0	0	51,980	0	51,980
FC_2086	FE_H0579	B1914-730 - DOR CENTER ALLOCATIONS	0	0	0	0	0	0	0	0	7,000	0	7,000
FC_2086	FE_H0282	B0348-730 - DOR DEPT OPERATING EXPENSES	0	0	0	0	0	0	0	0	120,000	0	120,000
FC_2086	FE_H0282	B0349-730 - DOR TRAVEL	0	0	0	0	0	0	0	0	40,000	0	40,000
FC_2086	FE_H0592	B0347-730 - DOR PAYROLL	0	504,885	0	20,936	2,500	528,321	0	0	0	0	528,321
FC_2086	FE_H0592	B0348-730 - DOR DEPT OPERATING EXPENSES	0	0	0	0	0	0	0	0	73,354	0	73,354
FC_2086	FE_H0592	B0349-730 - DOR TRAVEL	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2086	FE_H0239	B0347-730 - DOR PAYROLL	0	530,915	0	0	0	530,915	159,275	0	0	0	690,190
FC_2086	FE_H0239	B0348-730 - DOR DEPT OPERATING EXPENSES	0	0	0	0	0	0	0	0	17,579	0	17,579
FC_2086	FE_H0239	B0349-730 - DOR TRAVEL	0	0	0	0	0	0	0	0	23,836	0	23,836
FC_2086	FE_H0012	B1914-730 - DOR CENTER ALLOCATIONS	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_2086	FE_H0237	B0348-730 - DOR DEPT OPERATING EXPENSES	0	0	0	0	0	0	0	0	37,013	0	37,013
FC_2086	FE_H0237	B0349-730 - DOR TRAVEL	0	0	0	0	0	0	0	0	37,665	0	37,665
FC_2086	FE_H0010	B1914-730 - DOR CENTER ALLOCATIONS	0	80,824	0	0	0	80,824	0	0	2,000	0	82,824
FC_2086	FE_H0547	B0167-730 - RIF MASTER IP	0	0	0	0	0	0	0	0	2,659,766	0	2,659,766
FC_2086	FE_H0236	B0347-730 - DOR PAYROLL	0	255,239	0	33,645	200	289,084	80,000	0	0	0	369,084
FC_2086	FE_H0236	B0348-730 - DOR DEPT OPERATING EXPENSES	0	0	0	0	0	0	0	0	79,000	0	79,000
FC_2086	FE_H0236	B0349-730 - DOR TRAVEL	0	0	0	0	0	0	0	0	14,541	0	14,541
FC_2086	FE_H0241	B0347-730 - DOR PAYROLL	48,000	489,124	0	0	0	537,124	140,488	0	0	0	677,612
FC_2086	FE_H0241	B0348-730 - DOR DEPT OPERATING EXPENSES	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2086	FE_H0241	B0352-730 - DIVISION OPERATING EXPENSES	0	0	0	0	0	0	0	0	150,000	0	150,000
FC_2086	FE_H0452	B0371-730 - TCSUH ROYALTIES	0	0	0	0	0	0	0	0	94,511	0	94,511
FC_2086	FE_H0452	B1914-730 - DOR CENTER ALLOCATIONS	200	300	0	0	0	500	50	0	3,650	0	4,200
FC_2086	FE_H0242	D0794-730 - DSI OPERATING EXPENSES	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2086	FE_H0242	B1933-730 - K CRABB OPERATIONS	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_2086	FE_H0298	B1914-730 - DOR CENTER ALLOCATIONS	0	0	0	0	0	0	0	0	5,513	0	5,513
FC_2086	FE_H0565	B0347-730 - DOR PAYROLL	0	364,818	0	0	0	364,818	109,445	0	0	0	474,263
FC_2086	FE_H0565	B0348-730 - DOR DEPT OPERATING EXPENSES	0	0	0	0	0	0	0	0	23,799	0	23,799
FC_2086	FE_H0565	B0349-730 - DOR TRAVEL	0	0	0	0	0	0	0	0	14,529	0	14,529
FC_2086	FE_H0288	B0427-730 - ROYALTIES COLLECTION	0	0	0	0	0	0	0	0	23,194	0	23,194
FC_2086	FE_H0233	B2298-730 - SUSTAINED OPERATIONS	0	1,153,846	0	0	0	1,153,846	346,154	0	5,109,214	0	6,609,214
FC_2091	FE_H0579	B0397-730 - ASMI IDC RETURN	0	0	0	0	0	0	0	0	45,268	40,000	85,268
FC_2091	FE_H0246	B0822-730 - HPE-DSI IDC	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_2091	FE_H0009	B1381-730 - CMERC DOR SUPPORT	0	0	0	0	0	0	0	0	3,485	0	3,485
FC_2091	FE_H0010	B0667-730 - HEALTH RESEARCH INSTITUTE	0	10,000	0	0	0	10,000	1,000	0	9,000	0	20,000

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - RESEARCH  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2091	FE_H0010	B1920-730 - HRI IDC - PI USE	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2091	FE_H0010	B1940-730 - HRI BASIC BIOMEDICAL SCIENCES	0	0	0	10,000	0	10,000	1,000	0	4,000	0	15,000
FC_2091	FE_H0547	B0168-730 - RIF MASTER IDC	0	0	0	0	0	0	0	0	2,760,000	0	2,760,000
FC_2091	FE_H0236	B0351-730 - DOR INFRASTRUCTURE PAYROLL SUP	0	489,475	0	0	3,700	493,175	102,775	0	0	0	595,950
FC_2091	FE_H0241	B0392-730 - RESEARCH & SCHOLARSHIP COMMITT	50,000	0	0	0	0	50,000	10,800	0	7,000	0	67,800
FC_2091	FE_H0241	B0557-730 - UH RESEARCH COMMUNITY SUPPORT	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2091	FE_H0241	B0598-730 - DOR MEMBERSHIPS & SUBSCRIPTION	0	0	0	0	0	0	0	0	185,000	0	185,000
FC_2091	FE_H0241	B1919-730 - IDC FS 18 DOR NEUHAUSER	0	30,000	0	0	0	30,000	15,000	0	35,000	20,000	100,000
FC_2091	FE_H0452	B0432-730 - REN IDC	0	0	0	0	0	0	0	0	768	0	768
FC_2091	FE_H0298	B1914-730 - DOR CENTER ALLOCATIONS	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2091	FE_H0565	B1144-730 - SOFTWARE FOR CAMPUS SUPPORT	0	0	0	0	0	0	0	0	380,663	0	380,663
FC_2091	FE_H0565	B2210-730 - MINOR CORE FACILITIES	0	0	0	0	0	0	0	0	732,965	9,000	741,965
FC_2091	FE_H0288	B1691-730 - TIMES IDC	0	0	0	0	0	0	0	0	500	0	500
FC_2091	FE_H0288	B1914-730 - DOR CENTER ALLOCATIONS	0	0	0	0	0	0	0	0	75,000	0	75,000
FC_2091	FE_H0233	B0004-730 - RESEARCH-IAC AWARDS	0	10,000	0	68,138	0	78,138	0	0	198,708	0	276,846
FC_2091	FE_H0233	B0800-730 - UH IDC HOLDING	0	0	0	0	0	0	0	0	9,752,008	0	9,752,008
FC_2091	FE_H0233	B0818-730 - RESEARCH DIVISION IDC	0	0	0	0	150	150	0	0	1,784,233	1,194,313	2,978,696
FC_2091	FE_H0233	B0829-730 - BRIDGE FUND GRANT (BFG)	0	0	0	0	0	0	0	0	308,235	0	308,235
FC_2091	FE_H0240	B0830-730 - IDC OCCUPATIONAL HEALTH PROGRA	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_2091	FE_H0240	B0832-730 - IDC ANIMAL CARE	0	220,103	86,436	0	6,000	312,539	75,000	0	153,436	0	540,975
<b>Expenditure Total</b>			<b>100,700</b>	<b>4,881,059</b>	<b>513,436</b>	<b>179,941</b>	<b>35,490</b>	<b>5,710,626</b>	<b>1,387,721</b>	<b>0</b>	<b>25,924,083</b>	<b>1,285,813</b>	<b>34,308,243</b>

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# ACADEMIC AFFAIRS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ACADEMIC AFFAIRS  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2025

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Capital	Expenditures Total
								Sold	M and O			
FC_2063	FE_H0607	D3651-730 - PROVOST UNALLOCATED	0	0	0	0	0	0	0	250,000	0	250,000
FC_2063	FE_H0576	D0098-730 - ACADEMIC OPERATIONS	0	54,172	0	0	3,120	57,292	14,943	0	0	72,235
FC_2064	FE_H0432	D0358-730 - B-ON-TIME	0	173,810	0	90,000	5,055	268,865	66,628	0	14,000	349,493
FC_2064	FE_H0570	D0098-730 - ACADEMIC OPERATIONS	0	257,309	0	54,100	12,880	324,289	79,913	0	43,615	447,817
FC_2064	FE_H0222	D0098-730 - ACADEMIC OPERATIONS	0	4,508	0	0	0	4,508	0	0	0	4,508
FC_2064	FE_H0661	E3670-730 - EM PRODUCTION SUPPORT	0	195,745	0	17,336	5,040	218,121	57,912	0	79,062	355,095
FC_2064	FE_H0444	D0358-730 - B-ON-TIME	0	150,388	36,750	15,000	2,600	204,738	47,392	0	7,000	259,130
FC_2064	FE_H0442	D0098-730 - ACADEMIC OPERATIONS	30,000	0	0	5,708	4,088	39,796	4,500	0	178,520	222,816
FC_2064	FE_H0442	D1246-730 - OUTSTANDING GRADUATE MENTOR	5,000	0	0	0	0	5,000	1,025	0	0	6,025
FC_2064	FE_H0442	H3816-730 - PHOP DOCTORAL STD TUIT FELL	0	0	0	0	0	0	0	14,980,000	0	14,980,000
FC_2064	FE_H0212	E0265-730 - FINANCIAL AID	0	64,407	0	0	0	64,407	16,924	0	20,000	101,331
FC_2064	FE_H0022	E0243-730 - INTEGRATED ENROLLMENT SERVICES	0	0	0	0	0	0	0	0	23,673	23,673
FC_2064	FE_H0007	D0358-730 - B-ON-TIME	0	248,924	0	45,000	8,400	302,324	68,736	0	36,000	407,060
FC_2064	FE_H0007	D1118-730 - B-ON-TIME CORE 1101	0	1,224	0	0	0	1,224	251	0	0	1,475
FC_2064	FE_H0213	H0305-730 - ACADEMIC EXCELLENCE	0	0	0	0	0	0	0	0	6,962,902	6,962,902
FC_2064	FE_H0213	H0307-730 - NATIONAL MERIT SUPP	0	0	0	0	0	0	0	0	600,000	600,000
FC_2064	FE_H0213	H0317-730 - BAND GRANT-IN-AID	0	0	0	0	0	0	0	0	100,000	100,000
FC_2064	FE_H0213	H0339-730 - PRE MED SCHOLARSHIP	0	0	0	0	0	0	0	0	150,000	150,000
FC_2064	FE_H0213	H0627-730 - COM DESIGNED TUIT SET ASIDE	0	0	0	0	0	0	0	0	144,369	144,369
FC_2064	FE_H0213	H2621-730 - UNDERGRAD SCHOL SET-ASIDE	0	0	0	0	0	0	0	0	34,415,454	34,415,454
FC_2064	FE_H0213	H2636-730 - GRADUATE SCHOL SET-ASIDE	0	0	0	0	0	0	0	0	9,034,800	9,034,800
FC_2064	FE_H0213	H2862-730 - TRANSFER EXCELLENCE SCHOLAR	0	0	0	0	0	0	0	0	662,098	662,098
FC_2064	FE_H0213	H8439-730 - TIER-ONE SCHOLARSHIP	0	0	0	0	0	0	0	0	525,000	525,000
FC_2064	FE_H0607	D0358-730 - B-ON-TIME	0	84,808	0	0	0	84,808	0	0	50,000	134,808
FC_2064	FE_H0607	D0886-730 - PROVOST FUTURE COMMITMENTS	0	0	0	0	0	0	0	0	1,515,131	1,515,131
FC_2064	FE_H0607	D2033-730 - ES EQUITY SWEEPS	0	0	0	0	0	0	0	0	1,209,428	1,209,428
FC_2064	FE_H0607	D3651-730 - PROVOST UNALLOCATED	4,403,458	390,856	0	0	0	4,794,314	854,589	0	1,850,471	7,499,374
FC_2064	FE_H0607	D3785-730 - PROVOST INITIATIVES	400,000	500,000	0	0	0	900,000	132,788	0	100,000	1,132,788
FC_2064	FE_H0607	A0082-730 - PROV SINKING FUND	197,000	0	0	0	0	197,000	40,385	0	2,000,000	2,237,385
FC_2064	FE_H0607	A0110-730 - SUMMER SCHOOL ALLOCATION	5,000,000	0	0	0	0	5,000,000	0	0	0	5,000,000
FC_2064	FE_H0607	H3816-730 - PHOP DOCTORAL STD TUIT FELL	0	0	0	0	0	0	0	0	5,655,396	5,655,396
FC_2064	FE_H0335	D0098-730 - ACADEMIC OPERATIONS	0	1,442	0	92,825	0	94,267	10,314	0	8,000	112,581
FC_2064	FE_H0576	D0358-730 - B-ON-TIME	0	183,117	0	15,000	10,443	208,560	62,328	0	7,000	277,888
FC_2064	FE_H0696	D0007-730 - SUGAR LAND OPS LOCAL SALARY	0	1,000	0	33,000	0	34,000	8,000	0	0	42,000
FC_2064	FE_H0696	D0009-730 - SUGAR LAND COMPUTING	0	0	34,340	20,000	0	54,340	6,520	0	372,500	439,360
FC_2064	FE_H0696	D1002-730 - SUGAR LAND OPERATIONS BUSINESS	0	0	0	0	0	0	0	0	131,636	131,636
FC_2064	FE_H0696	D1006-730 - SUGAR LAND LIBRARY	0	0	0	0	0	0	0	0	143,100	143,100
FC_2064	FE_H0209	E0243-730 - INTEGRATED ENROLLMENT SERVICES	0	241,419	0	18,000	1,000	260,419	84,445	0	246,094	590,958
FC_2064	FE_H0017	D0098-730 - ACADEMIC OPERATIONS	0	80,088	0	50,872	0	130,960	23,335	0	133,769	288,064
FC_2064	FE_H0008	D0098-730 - ACADEMIC OPERATIONS	0	13,359	0	9,673	720	23,752	2,551	0	56,024	82,327
FC_2064	FE_H0005	D0098-730 - ACADEMIC OPERATIONS	0	90,625	0	25,000	0	115,625	19,702	0	378,998	514,325
FC_2064	FE_H0005	D0858-730 - COUGAR INITIATIVE TO ENGAGE	0	0	0	18,936	0	18,936	0	0	170,000	188,936
FC_2064	FE_H0005	D0892-730 - GUIDED PATHWAYS TO SUCCESS	0	0	0	0	0	0	0	0	134,708	134,708
FC_2064	FE_H0005	D3174-730 - FACULTY TRAVEL	0	0	0	0	0	0	0	0	125,000	125,000
FC_2064	FE_H0005	D3654-730 - OMSBUD OFFICE	30,000	0	0	0	0	30,000	5,100	0	0	35,100
FC_2064	FE_H0005	F3690-730 - DEBT SERVICE ACADEMIC BLDG	0	0	0	0	0	0	0	0	227,116	227,116
FC_2064	FE_H0005	E0318-730 - COMMENCEMENT & ACAD EVENTS	0	0	0	0	0	0	0	0	310,000	310,000
FC_2064	FE_H0578	D0358-730 - B-ON-TIME	0	63,593	0	0	3,360	66,953	20,350	0	0	87,303
FC_2064	FE_H0577	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	0	7,500	7,500
FC_2064	FE_H0219	D0358-730 - B-ON-TIME	0	1,240	0	16,136	0	17,376	0	0	3,500	20,876
FC_2064	FE_H0210	E0241-730 - ADMISSIONS	0	88,612	0	50,000	2,480	141,092	12,900	0	41,419	195,411
FC_2064	FE_H0221	D0358-730 - B-ON-TIME	0	125,335	42,052	90,000	5,520	262,907	42,459	0	15,000	320,366
FC_2064	FE_H0443	D0098-730 - ACADEMIC OPERATIONS	0	153,000	0	0	1,200	154,200	22,948	0	152,531	329,679
FC_2064	FE_H0443	D8086-730 - PROVOST TEACHING AWARDS	182,750	0	0	0	0	182,750	32,250	0	0	215,000
FC_2064	FE_H0471	E0539-730 - ES COMMUNICATION & MARKETING	0	52,555	0	10,000	240	62,795	15,808	0	61,401	140,004

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ACADEMIC AFFAIRS  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2025

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total	
									Sold	M and O			
FC_2064	FE_H0454	D0358-730 - B-ON-TIME	0	234,224	0	0	5,120	239,344	62,419	0	171,132	0	472,895
FC_2064	FE_H0506	D0098-730 - ACADEMIC OPERATIONS	0	989	0	21,780	0	22,769	0	0	0	0	22,769
FC_2064	FE_H0506	D0358-730 - B-ON-TIME	0	65,763	0	128,920	960	195,643	39,038	0	0	0	234,681
FC_2064	FE_H0569	D0098-730 - ACADEMIC OPERATIONS	0	52,656	23,490	29,984	0	106,130	22,922	0	83,400	0	212,452
FC_2064	FE_H0569	H0267-730 - INTERNATIONAL EDUCATION SCHO	0	0	0	0	0	0	0	0	200,000	0	200,000
FC_2076	FE_H0607	F0759-730 - MOORES PROVOST PRIORITIES	0	0	0	0	0	0	0	0	959,010	0	959,010
FC_2078	FE_H0222	E0335-730 - COUNS & TESTING	0	45,780	30,000	0	0	75,780	19,220	0	105,000	0	200,000
FC_2078	FE_H0607	D0886-730 - PROVOST FUTURE COMMITMENTS	0	0	0	0	0	0	0	0	2,198,116	0	2,198,116
FC_2078	FE_H0607	D3651-730 - PROVOST UNALLOCATED	0	0	0	0	0	0	0	0	510,498	0	510,498
FC_2078	FE_H0696	D0008-730 - SUGAR LAND FACILITIES REVENUE	0	0	0	0	0	0	0	0	796,640	0	796,640
FC_2078	FE_H0696	D0011-730 - SUGAR LAND MISC SUPPT REVENUE	0	0	0	0	0	0	0	0	4,000	0	4,000
FC_2078	FE_H0696	D0017-730 - UH SUGAR LAND-KATY MARKETING	0	0	0	0	0	0	0	0	55,000	0	55,000
FC_2078	FE_H0696	D0025-730 - SUGAR LAND LIBRARY REVENUE	0	0	0	0	0	0	0	0	60,187	0	60,187
FC_2078	FE_H0696	D0750-730 - SUGAR LAND MARK AND DEV	0	0	0	0	0	0	0	0	130,000	0	130,000
FC_2078	FE_H0696	D0752-730 - SL CAMPUS SUPPORT	0	0	0	0	0	0	0	0	4,000	0	4,000
FC_2078	FE_H0696	D0754-730 - SUGAR LAND MISC REVENUE	0	0	0	0	0	0	0	0	42,576	0	42,576
FC_2078	FE_H0696	D1126-730 - UH KATY	0	0	0	0	0	0	0	0	120,000	0	120,000
FC_2078	FE_H0696	D1196-730 - UHSL MAINTENANCE & OPERATIONS	0	0	0	0	0	0	0	0	78,000	0	78,000
FC_2078	FE_H0696	F0347-730 - SUGAR LAND SAFETY & RISK MGMT	0	0	0	0	0	0	0	0	388,650	0	388,650
FC_2078	FE_H0696	G0106-730 - SUGAR LAND LEVY ASSESSMENT	0	0	0	0	0	0	0	0	267,947	0	267,947
FC_2078	FE_H0506	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_2078	FE_H0569	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_2079	FE_H0212	D2624-730 - ACADEMIC SERVICE FEE	0	250,510	50,460	0	3,600	304,570	93,693	0	51,755	0	450,018
FC_2079	FE_H0022	E0313-730 - UNIV SERVICES FEE	0	51,671	0	0	2,040	53,711	14,055	0	0	0	67,766
FC_2079	FE_H0607	D0886-730 - PROVOST FUTURE COMMITMENTS	0	0	0	0	0	0	0	0	142	0	142
FC_2079	FE_H0607	D2033-730 - ES EQUITY SWEEPS	0	0	0	0	0	0	0	0	85,480	0	85,480
FC_2079	FE_H0607	D3785-730 - PROVOST INITIATIVES	0	252,200	0	0	0	252,200	64,680	0	0	0	316,880
FC_2079	FE_H0005	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	0	91,671	0	91,671
FC_2079	FE_H0506	D0098-730 - ACADEMIC OPERATIONS	0	1,388,154	113,599	0	27,120	1,528,873	413,338	0	18,728	0	1,960,939
FC_2080	FE_H0442	H0134-730 - RESEARCH ASST STIPENDS	0	0	0	0	0	0	0	0	974,274	0	974,274
FC_2080	FE_H0213	H7091-730 - COM-TPEG	0	0	0	0	0	0	0	0	286,055	0	286,055
FC_2080	FE_H0213	H7092-730 - COM-TPEG GTF	0	0	0	0	0	0	0	0	31,784	0	31,784
FC_2080	FE_H0607	D0886-730 - PROVOST FUTURE COMMITMENTS	0	0	0	0	0	0	0	0	2,442,907	0	2,442,907
FC_2080	FE_H0005	D3518-730 - SVPAA OPERATIONS	0	0	0	0	0	0	0	0	99,913	0	99,913
FC_2080	FE_H0210	E0263-730 - STUDENT RECRUITMENT	0	1,150,703	490,596	0	20,160	1,661,459	511,289	0	327,252	0	2,500,000
FC_2083	FE_H0212	E0003-730 - FEDCWS ADMIN COST	0	66,600	0	0	1,200	67,800	22,398	0	0	0	90,198
FC_2083	FE_H0212	E0251-730 - PELL GRANT ADM ALLOW	0	91,435	0	0	1,680	93,115	29,185	0	0	0	122,300
FC_2090	FE_H0607	D3887-730 - EXTENDED ACCESS SERVICE FEE	0	0	0	0	0	0	0	0	29,528	0	29,528
FC_2090	FE_H0607	D8087-730 - EDUC & TECH OUTREACH OPERATION	0	0	0	0	0	0	0	0	1,500,000	0	1,500,000
FC_2090	FE_H0506	D0098-730 - ACADEMIC OPERATIONS	0	10,000	10,000	0	0	20,000	0	0	737,651	0	757,651
FC_2091	FE_H0700	B2223-730 - IDC - ACES INSTITUTE	0	0	0	0	0	0	0	0	1,892	0	1,892
FC_2091	FE_H0005	B0810-730 - IDC SR VP PROVOST	0	0	0	0	0	0	0	0	12,429	0	12,429
FC_2170	FE_H0442	E0041-730 - GRADUATE APPLICATION FEES	0	51,000	115,656	0	0	166,656	61,058	0	115,709	0	343,423
FC_2170	FE_H0211	E0259-730 - OFFICE OF THE UNIV REGISTRAR	0	576,000	85,052	21,404	11,520	693,976	201,024	0	105,000	0	1,000,000
FC_2170	FE_H0577	A0816-730 - HEALTH CAREER FEES	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2170	FE_H0454	E0598-730 - NEW STUDENT ORIENTATION	0	308,569	0	200,000	3,840	512,409	95,323	0	892,268	0	1,500,000
FC_2170	FE_H0569	D0630-730 - AFFILIATED STUDIES	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2170	FE_H0569	E0056-730 - PASSPORT FOR COOGS	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2170	FE_H0569	E5120-730 - EXCHANGE PROGRAM FEE	0	0	0	0	0	0	0	0	1,000	0	1,000
<b>Expenditure Total</b>			<b>10,248,208</b>	<b>7,817,790</b>	<b>1,031,995</b>	<b>1,078,674</b>	<b>143,386</b>	<b>20,320,053</b>	<b>3,404,638</b>	<b>0</b>	<b>97,380,809</b>	<b>6,000</b>	<b>121,111,500</b>

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# LIBRARY

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - LIBRARY  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_2064	FE_H0143	D0299-730 - STAFF NON-EXEMPT SALARIES	0	206,133	0	0	1,754	207,887	60,300	0	0	0	0	268,187
FC_2064	FE_H0143	D1907-730 - SPECIAL ALLOCATIONS	0	0	0	0	0	0	0	0	1,223	0	0	1,223
FC_2079	FE_H0143	D0207-730 - LIBRARY ADMINISTRATION	0	0	0	0	0	0	0	0	536,424	0	0	536,424
FC_2079	FE_H0143	D0299-730 - STAFF NON-EXEMPT SALARIES	0	2,078	710,968	0	1,680	714,726	142,455	0	0	0	0	857,181
FC_2079	FE_H0143	D0300-730 - LIBRARY TRAVEL	0	0	0	0	0	0	0	0	202,540	0	0	202,540
FC_2079	FE_H0143	D0327-730 - STAFF EXEMPT SALARIES	0	246,351	0	0	960	247,311	41,369	0	0	0	0	288,680
FC_2079	FE_H0143	D0414-730 - LIBRARY INITIATIVES	0	0	0	0	0	0	0	0	19,756	0	0	19,756
FC_2079	FE_H0143	D0473-730 - LIBRARIAN EXEMPT SALARIES	0	394,850	0	0	2,520	397,370	101,403	0	0	0	0	498,773
FC_2079	FE_H0143	D0663-730 - LIBRARY CANDIDATES	0	0	0	0	0	0	0	0	32,000	0	0	32,000
FC_2079	FE_H0143	D0665-730 - RESOURCE DISCOVERY MAINTENANCE	0	0	0	0	0	0	0	0	516,348	0	0	516,348
FC_2079	FE_H0143	D0917-730 - LIBRARY COLLECTIONS	0	0	0	0	0	0	0	0	7,633,806	350,000	0	7,983,806
FC_2079	FE_H0143	D1402-730 - BUILDING M&O	0	0	0	0	0	0	0	0	100,000	0	0	100,000
FC_2079	FE_H0143	D1404-730 - STUDENT SALARIES	0	0	0	581,915	0	581,915	2,399	0	0	0	0	584,314
FC_2079	FE_H0143	D1406-730 - LIBRARY TECH SERVICES	0	0	0	0	0	0	0	0	125,000	25,000	0	150,000
FC_2079	FE_H0143	D1952-730 - EMPLOYEE ENGAGE & TEAM BLDG	0	0	0	0	0	0	0	0	10,000	0	0	10,000
FC_2079	FE_H0143	D3055-730 - LIBRARY COLLECTIONS SUPPORT	0	0	0	0	0	0	0	0	1,540,000	0	0	1,540,000
FC_2079	FE_H0143	D4002-730 - MAINTENANCE AND OPERATIONS	0	0	0	0	0	0	0	0	30,050	0	0	30,050
FC_2080	FE_H0143	D0915-730 - LIBRARY ILL GENERAL	0	0	0	0	0	0	0	0	1,736	0	0	1,736
FC_2080	FE_H0143	D0935-730 - OUTSIDE BORROWER FEE	0	0	0	0	0	0	0	0	1,230	0	0	1,230
FC_2091	FE_H0143	B0860-730 - IDC LIBRARY	0	0	0	0	0	0	0	0	38,019	0	0	38,019
FC_2170	FE_H0143	D0931-730 - COLLECTION RESOURCES	0	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_2170	FE_H0143	C0600-730 - LIBRARY FINES	0	0	0	0	0	0	0	0	15,000	0	0	15,000
<b>Expenditure Total</b>			<b>0</b>	<b>849,412</b>	<b>710,968</b>	<b>581,915</b>	<b>6,914</b>	<b>2,149,209</b>	<b>347,926</b>	<b>0</b>	<b>10,803,132</b>	<b>425,000</b>	<b>0</b>	<b>13,725,267</b>

# COLLEGE OF NURSING

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - SCHOOL OF NURSING  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_2064	FE_H0586	D0098-730 - ACADEMIC OPERATIONS	29,000	951,249	106,851	0	20,000	1,107,100	284,641	0	21,239	0	0	1,412,980
FC_2064	FE_H0586	A2558-730 - FACULTY SALARIES	2,064,252	0	0	192,000	0	2,256,252	610,974	0	8,000	0	0	2,875,226
FC_2064	FE_H0586	B2367-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	0	0	0	0	0	3,207	0	0	3,207
FC_2078	FE_H0586	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	0	4,867	0	0	4,867
FC_2091	FE_H0586	B2224-730 - IDC RETURNS FROM DOR	0	0	0	0	0	0	0	0	47,059	0	0	47,059
<b>Expenditure Total</b>			<b>2,093,252</b>	<b>951,249</b>	<b>106,851</b>	<b>192,000</b>	<b>20,000</b>	<b>3,363,352</b>	<b>895,615</b>	<b>0</b>	<b>84,372</b>	<b>0</b>	<b>0</b>	<b>4,343,339</b>

GERALD D. HINES  
ARCHITECTURE & DESIGNS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ARCHITECTURE  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2025

Cost Center			Prof'l Adm	Classified	Other (incl			Cost of Goods			Expenditures		
			Faculty Salary	Salary	Salary	Wages	B5006)	Salary Total	Benefits	Sold	M and O	Capital	Total
FC_2063	FE_H0024	D2633-730 - ARCH PROGRAM FEE	0	385,060	32,114	0	7,440	424,614	115,503	0	0	0	540,117
FC_2064	FE_H0024	D0390-730 - DEAN SALARY AND DISCRETIONARY	0	402,679	0	0	4,800	407,479	77,729	0	8,860	0	494,068
FC_2064	FE_H0024	A1268-730 - FACULTY SALARIES	940,645	64,001	0	343,602	4,672	1,352,920	317,405	0	0	0	1,670,325
FC_2064	FE_H0024	A3602-730 - TA SALARIES	0	0	0	56,533	0	56,533	5,652	0	0	0	62,185
FC_2072	FE_H0024	B2215-730 - ARCH IDC RESEARCH SUPPORT	0	0	0	0	0	0	0	0	9,606	0	9,606
FC_2078	FE_H0024	D0503-730 - INDUSTRIAL DESIGN	0	0	0	0	0	0	0	0	27,000	0	27,000
FC_2078	FE_H0024	D1193-730 - DESIGN BUILD	0	0	0	0	0	0	0	0	19,000	0	19,000
FC_2078	FE_H0024	D1255-730 - SUMMER DISCOVERY	0	0	0	500	0	500	0	0	500	0	1,000
FC_2078	FE_H0024	D1362-730 - ARCH COMPUTER LAB	0	0	0	10,000	0	10,000	1,000	0	16,000	0	27,000
FC_2078	FE_H0024	D1364-730 - KEELAND OPERATIONS	0	0	0	4,000	0	4,000	200	0	15,800	0	20,000
FC_2078	FE_H0024	D4113-730 - ARCH CONTINUE EDUCATION PROGRA	25,000	0	0	0	0	25,000	5,000	0	0	0	30,000
FC_2078	FE_H0024	D8296-730 - Arch Workshop Conference	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_2078	FE_H0024	C0265-730 - ARCH COMPUTER LAB	0	0	0	20,000	0	20,000	5,000	0	75,000	0	100,000
FC_2078	FE_H0024	C0808-730 - KEELAND OPERATIONS	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2078	FE_H0024	B2770-730 - ARCH DESIGN LAB	10,000	25,000	15,000	20,000	0	70,000	5,000	0	20,000	0	95,000
FC_2078	FE_H0574	D2900-730 - CDRC - SUSAN ROGERS	0	20,400	0	13,000	200	33,600	6,400	0	19,690	0	59,690
FC_2079	FE_H0024	D1360-730 - ARCH TECH FEE	0	47,028	0	0	720	47,748	13,452	0	29,004	0	90,204
FC_2080	FE_H0024	D1364-730 - KEELAND OPERATIONS	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2090	FE_H0024	A0182-730 - GENERATIVE AI EDUCATION	0	0	0	0	0	0	0	0	4,000	0	4,000
FC_2091	FE_H0024	B1173-730 - IDC ARCH	0	0	0	0	0	0	0	0	14,627	0	14,627
FC_2091	FE_H0024	B2533-730 - PFF FAC STARTUP-MORSHEDZADEH	0	0	0	0	0	0	0	0	18,000	0	18,000
FC_2091	FE_H0024	B2534-730 - PFF FAC STARTUP-MUNENZON	0	0	0	0	0	0	0	0	12,000	0	12,000
FC_2091	FE_H0024	B2705-730 - IDC BRUCE RACE	5,000	0	0	7,000	0	12,000	1,500	0	0	0	13,500
FC_2091	FE_H0024	B2706-730 - IDC JEFF FENG	0	0	0	0	0	0	0	0	1,800	0	1,800
FC_2091	FE_H0574	B1986-730 - IDC COMM DESIGN CNTR	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_2170	FE_H0024	D0170-730 - ARCH EUROPE	0	0	0	0	0	0	0	0	55,000	0	55,000
FC_2170	FE_H0024	D0171-730 - ARCH ITALY	0	0	0	0	0	0	0	0	55,000	0	55,000
FC_2170	FE_H0024	D0172-730 - ARCH PAN - ASIA	0	0	0	0	0	0	0	0	55,000	0	55,000
FC_2170	FE_H0024	D1683-730 - STUDY ABROAD ADM FEE	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2170	FE_H0024	A0719-730 - ARCH GRAD APPL FEE	0	0	0	0	0	0	0	0	3,000	0	3,000
<b>Expenditure Total</b>			<b>980,645</b>	<b>944,168</b>	<b>47,114</b>	<b>474,635</b>	<b>17,832</b>	<b>2,464,394</b>	<b>553,841</b>	<b>0</b>	<b>526,887</b>	<b>0</b>	<b>3,545,122</b>

# BAUER COLLEGE OF BUSINESS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - BUSINESS ADMINISTR  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2025

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures		
								Sold	M and O	Capital	Total		
FC_2063	FE_H0272	D1025-730 - STUDENT SUPPORT FEE	42,000	703,733	243,115	36,000	6,000	1,030,848	100,830	0	0	0	1,131,678
FC_2063	FE_H0435	D1382-730 - PROF SELLING STUDENT SERVICES	0	102,695	0	46,000	2,880	151,575	40,000	0	0	0	191,575
FC_2063	FE_H0050	D1025-730 - STUDENT SUPPORT FEE	0	197,492	43,661	0	3,000	244,153	55,000	0	15,000	0	314,153
FC_2063	FE_H0050	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	0	0	0	410,000	0	410,000	8,500	0	0	0	418,500
FC_2063	FE_H0056	D1380-730 - ENTREPRENEURSHIP STUDENT SERVI	0	173,595	0	50,000	1,200	224,795	50,000	0	0	0	274,795
FC_2063	FE_H0507	D1025-730 - STUDENT SUPPORT FEE	0	398,443	93,700	0	5,200	497,343	142,790	0	75,000	0	715,133
FC_2063	FE_H0047	D1025-730 - STUDENT SUPPORT FEE	0	96,801	41,760	8,000	150	146,711	42,000	0	34,000	0	222,711
FC_2063	FE_H0047	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	0	0	0	74,000	0	74,000	2,000	0	0	0	76,000
FC_2063	FE_H0045	D1025-730 - STUDENT SUPPORT FEE	0	1,398,995	0	40,000	23,700	1,462,695	350,451	0	0	0	1,813,146
FC_2063	FE_H0045	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	0	0	0	90,000	1,200	91,200	2,000	0	0	0	93,200
FC_2063	FE_H0041	D1025-730 - STUDENT SUPPORT FEE	0	503,597	0	30,000	4,000	537,597	166,858	0	0	8,013	712,468
FC_2063	FE_H0041	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	0	87,940	0	0	5,040	92,980	25,000	0	0	0	117,980
FC_2063	FE_H0048	D1025-730 - STUDENT SUPPORT FEE	0	112,565	45,957	0	3,800	162,322	42,000	0	10,000	0	214,322
FC_2063	FE_H0048	A0119-730 - BAUER INSTRUCTION ASSTS PHD	0	0	0	110,000	0	110,000	5,800	0	0	0	115,800
FC_2063	FE_H0048	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	0	0	0	215,000	0	215,000	8,000	0	0	0	223,000
FC_2063	FE_H0049	D1025-730 - STUDENT SUPPORT FEE	0	65,616	45,247	0	320	111,183	32,500	0	11,500	0	155,183
FC_2063	FE_H0049	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	0	0	0	90,000	0	90,000	3,000	0	0	0	93,000
FC_2063	FE_H0043	D1025-730 - STUDENT SUPPORT FEE	0	392,867	0	40,000	4,000	436,867	95,097	0	10,000	0	541,964
FC_2063	FE_H0044	D1025-730 - STUDENT SUPPORT FEE	0	1,646,385	47,000	0	36,000	1,729,385	450,000	0	45,000	0	2,224,385
FC_2063	FE_H0046	D1025-730 - STUDENT SUPPORT FEE	0	492,794	31,320	0	5,600	529,714	110,000	0	15,000	0	654,714
FC_2063	FE_H0046	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	0	0	0	220,000	0	220,000	8,000	0	0	0	228,000
FC_2064	FE_H0272	D1504-730 - UH EXTEND	0	48,000	41,760	0	0	89,760	23,121	0	500,000	0	612,881
FC_2064	FE_H0050	D1178-730 - BAUER ACADEMIC SUPPORT	50,569	0	0	0	0	50,569	4,000	0	0	0	54,569
FC_2064	FE_H0050	D1504-730 - UH EXTEND	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_2064	FE_H0050	A0119-730 - BAUER INSTRUCTION ASSTS PHD	1	0	0	103,149	0	103,150	6,600	0	0	0	109,750
FC_2064	FE_H0050	A0371-730 - BAUER SUMMER INSTRUCTION	1	0	0	0	0	1	0	0	0	0	1
FC_2064	FE_H0050	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	2,420,901	0	0	168,334	0	2,589,235	502,117	0	0	0	3,091,352
FC_2064	FE_H0050	B2470-730 - Start up - J HOU	50,000	0	0	0	0	50,000	4,000	0	6,000	0	60,000
FC_2064	FE_H0050	B2636-730 - START UP - L HOSSEINI	50,000	0	0	0	0	50,000	4,000	0	6,000	0	60,000
FC_2064	FE_H0050	B2637-730 - START UP - M FARAHANI	50,000	0	0	0	0	50,000	3,590	0	6,000	0	59,590
FC_2064	FE_H0056	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	0	0	0	1	0	1	0	0	0	0	1
FC_2064	FE_H0047	D1178-730 - BAUER ACADEMIC SUPPORT	81,217	0	0	0	0	81,217	3,500	0	0	0	84,717
FC_2064	FE_H0047	D1504-730 - UH EXTEND	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_2064	FE_H0047	A0081-730 - REAL ESTATE PROGRAM INST	0	0	0	1	0	1	0	0	0	0	1
FC_2064	FE_H0047	A0119-730 - BAUER INSTRUCTION ASSTS PHD	1	0	0	113,141	0	113,142	6,000	0	0	0	119,142
FC_2064	FE_H0047	A0371-730 - BAUER SUMMER INSTRUCTION	1	0	0	0	0	1	0	0	0	0	1
FC_2064	FE_H0047	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	2,969,432	0	0	270,180	700	3,240,312	507,124	0	0	0	3,747,436
FC_2064	FE_H0047	B2474-730 - Start up - S HITZEMANN	50,000	0	0	0	0	50,000	4,000	0	6,000	0	60,000
FC_2064	FE_H0047	B2600-730 - START UP-PAOLINA PALMA	46,000	0	0	0	0	46,000	3,000	0	6,000	0	55,000
FC_2064	FE_H0045	D1504-730 - UH EXTEND	0	56,650	0	0	0	56,650	13,350	0	0	0	70,000
FC_2064	FE_H0041	D1504-730 - UH EXTEND	0	117,851	0	0	0	117,851	25,000	0	760,928	0	903,779
FC_2064	FE_H0041	A0371-730 - BAUER SUMMER INSTRUCTION	1	0	0	0	0	1	0	0	0	0	1
FC_2064	FE_H0041	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	0	410,958	0	0	400	411,358	54,000	0	0	0	465,358
FC_2064	FE_H0041	A9773-730 - LARRY J SACHNOWITZ PROF	5,800	0	0	0	0	5,800	450	0	0	0	6,250
FC_2064	FE_H0041	H0710-730 - UH EXTEND SCHOLARSHIPS	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_2064	FE_H0048	D1178-730 - BAUER ACADEMIC SUPPORT	50,809	0	0	0	0	50,809	4,000	0	0	0	54,809
FC_2064	FE_H0048	D1504-730 - UH EXTEND	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_2064	FE_H0048	A0371-730 - BAUER SUMMER INSTRUCTION	1	0	0	0	0	1	0	0	0	0	1
FC_2064	FE_H0048	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	631,902	0	0	320,504	0	952,406	175,900	0	0	0	1,128,306
FC_2064	FE_H0048	B2098-730 - START UP - DEREK	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_2064	FE_H0048	B2598-730 - START UP-STEVE SAUERWALD	25,000	0	0	0	0	25,000	4,000	0	6,000	0	35,000
FC_2064	FE_H0049	D1178-730 - BAUER ACADEMIC SUPPORT	54,470	0	0	0	0	54,470	4,000	0	0	0	58,470
FC_2064	FE_H0049	D1504-730 - UH EXTEND	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_2064	FE_H0049	A0119-730 - BAUER INSTRUCTION ASSTS PHD	1	0	0	105,000	0	105,001	3,000	0	0	0	108,001
FC_2064	FE_H0049	A0371-730 - BAUER SUMMER INSTRUCTION	1	0	0	0	0	1	0	0	0	0	1



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - BUSINESS ADMINISTR  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2025

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total		
								Sold	M and O	Capital			
FC_2064	FE_H0049	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	1,229,935	0	0	173,322	0	1,403,257	251,537	0	0	0	1,654,794
FC_2064	FE_H0049	B2182-730 - 50 IN 5 PROV - PATRICK-RALHAN	0	0	0	0	0	0	0	0	3,750	0	3,750
FC_2064	FE_H0049	B2471-730 - Start up - M KRAMER	50,000	0	0	0	0	50,000	4,000	0	6,000	0	60,000
FC_2064	FE_H0049	B2473-730 - Start up - BLUO	50,000	0	0	0	0	50,000	4,000	0	6,000	0	60,000
FC_2064	FE_H0049	B2586-730 - S T A R T U P - B C L E E	42,000	0	0	0	0	42,000	2,000	0	6,000	0	50,000
FC_2064	FE_H0043	D0647-730 - BAUER TECHNOLOGY INITIATIVES	0	0	0	0	0	0	0	0	225,000	0	225,000
FC_2064	FE_H0044	D1504-730 - UH EXTEND	0	100,000	0	0	500	100,500	25,000	0	150,000	0	275,500
FC_2064	FE_H0046	D1178-730 - BAUER ACADEMIC SUPPORT	43,227	0	0	0	0	43,227	3,000	0	0	0	46,227
FC_2064	FE_H0046	D1504-730 - UH EXTEND	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_2064	FE_H0046	A0119-730 - BAUER INSTRUCTION ASSTS PHD	1	0	0	100,000	0	100,001	5,000	0	0	0	105,001
FC_2064	FE_H0046	A0371-730 - BAUER SUMMER INSTRUCTION	1	0	0	0	0	1	0	0	0	0	1
FC_2064	FE_H0046	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	2,316,775	0	0	193,155	0	2,509,930	405,689	0	0	0	2,915,619
FC_2064	FE_H0046	B2439-730 - START UP - L ROUSSEAU	40,000	0	0	0	0	40,000	4,000	0	16,000	0	60,000
FC_2078	FE_H0272	D1078-730 - GMAT PREP COURSE	0	0	0	0	0	0	0	0	14,356	0	14,356
FC_2078	FE_H0053	C0033-730 - GALVESTON CENT PROGRAM INCOME	0	0	0	0	0	0	0	0	10,046	0	10,046
FC_2078	FE_H0053	C0064-730 - SBDC SUBRECIP PROG INCOME	0	0	0	0	0	0	0	0	5,558	0	5,558
FC_2078	FE_H0053	C0269-730 - SBDC PROGRAM INCOME	0	0	0	0	0	0	0	0	123,473	0	123,473
FC_2078	FE_H0053	C0389-730 - BRAZOS VALLEY PROGR I	0	0	0	0	0	0	0	0	40,831	0	40,831
FC_2078	FE_H0053	C0612-730 - FT BEND SBDC - PROGRAM	0	0	0	0	0	0	0	0	6,090	0	6,090
FC_2078	FE_H0053	C0658-730 - SBDC CONFERENCES	0	0	0	0	0	0	0	0	21,539	0	21,539
FC_2078	FE_H0053	C0659-730 - SBDC MISC PROGRAM INCOME	0	0	0	0	0	0	0	0	6,269	0	6,269
FC_2078	FE_H0435	D1420-730 - PES CAREER FAIR	0	0	0	0	0	0	0	0	120,112	0	120,112
FC_2078	FE_H0435	D8419-730 - BAUER CONTINUING ED EXEC ED	0	0	0	125,000	0	125,000	25,000	0	350,000	0	500,000
FC_2078	FE_H0050	D8419-730 - BAUER CONTINUING ED EXEC ED	0	0	0	0	0	0	0	0	8,124	0	8,124
FC_2078	FE_H0047	D8419-730 - BAUER CONTINUING ED EXEC ED	0	0	0	0	0	0	0	0	14,605	0	14,605
FC_2078	FE_H0045	D8419-730 - BAUER CONTINUING ED EXEC ED	0	0	0	0	0	0	0	0	1,561	0	1,561
FC_2078	FE_H0041	D0195-730 - BAUER FACILITIES	0	0	0	0	0	0	0	0	13,376	0	13,376
FC_2078	FE_H0041	D1504-730 - UH EXTEND	0	0	0	0	0	0	0	0	66,247	0	66,247
FC_2078	FE_H0041	D4116-730 - CIVITAS PROGRAM	0	0	0	0	0	0	0	0	97,180	0	97,180
FC_2078	FE_H0041	D8419-730 - BAUER CONTINUING ED EXEC ED	0	369,102	80,080	20,000	240	469,422	45,000	0	1,835,578	0	2,350,000
FC_2078	FE_H0041	A0118-730 - BAUER CONTINUING ED INSTRUCT	0	0	0	450,000	0	450,000	65,000	0	0	0	515,000
FC_2078	FE_H0041	B3219-730 - RESEARCH FELLOW PRG	130,000	0	0	0	0	130,000	20,000	0	0	0	150,000
FC_2078	FE_H0051	D8419-730 - BAUER CONTINUING ED EXEC ED	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2078	FE_H0048	D8419-730 - BAUER CONTINUING ED EXEC ED	0	0	0	0	0	0	0	0	20,766	0	20,766
FC_2078	FE_H0049	D8419-730 - BAUER CONTINUING ED EXEC ED	0	0	0	0	0	0	0	0	20,280	0	20,280
FC_2078	FE_H0046	D8419-730 - BAUER CONTINUING ED EXEC ED	0	0	0	0	0	0	0	0	4,172	0	4,172
FC_2079	FE_H0041	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	91,401	0	0	0	91,401	25,439	0	0	0	116,840
FC_2079	FE_H0049	D1180-730 - TIP AWARDS	0	0	0	0	0	0	0	0	1,186	0	1,186
FC_2079	FE_H0043	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	185,695	78,837	0	6,000	270,532	76,625	0	11,191	5,000	363,348
FC_2080	FE_H0053	C0056-730 - FORT BEND SBDC MATCH	0	0	0	0	0	0	0	0	13,250	0	13,250
FC_2080	FE_H0053	C0275-730 - SBDC REGION PROGRAMS	0	0	0	0	0	0	0	0	43,642	5,000	48,642
FC_2080	FE_H0053	C0327-730 - BRAZOS VALLEY MATCH	0	57,000	0	0	0	57,000	18,810	0	55,000	0	130,810
FC_2080	FE_H0053	C0580-730 - WHARTON SBDC MATCH	0	0	0	0	0	0	0	0	3,151	0	3,151
FC_2080	FE_H0435	D3523-730 - PROG FOR EXCELLENCE & SELLING	0	0	0	0	0	0	0	0	550,000	0	550,000
FC_2080	FE_H0435	H0775-730 - BUS ADM GEN SCH FD	0	0	0	0	0	0	0	0	4,050	0	4,050
FC_2080	FE_H0050	D0154-730 - DECISION SCIENCE INSTITUTE	0	158,544	29,963	3,000	540	192,047	46,648	0	336	0	239,031
FC_2080	FE_H0047	D8401-730 - FINANCE DISCRETIONARY	0	0	0	0	0	0	0	0	8,672	0	8,672
FC_2080	FE_H0045	D1384-730 - ROCKWELL CAREER FAIR	0	0	0	0	0	0	0	0	320,021	0	320,021
FC_2080	FE_H0041	D0678-730 - CBA DEAN DISCRETIONARY	0	0	0	0	0	0	0	1,515	31,777	0	33,292
FC_2080	FE_H0041	H8174-730 - BAUER RECRUITMENT SCHOLARSHIPS	0	0	0	0	0	0	0	0	4,668	0	4,668
FC_2080	FE_H0044	D1995-730 - AIM PHILIPPINES EXTENSION PRG	0	0	0	0	0	0	0	0	59,335	0	59,335
FC_2080	FE_H0046	D8402-730 - ACCT & TAX DISCRETIONARY	0	0	0	0	0	0	0	0	13,309	0	13,309
FC_2090	FE_H0041	D1180-730 - TIP AWARDS	0	0	0	0	0	0	0	0	16,941	0	16,941
FC_2090	FE_H0041	A0109-730 - ONLINE EXPANDED INSTRUCTION	0	0	0	0	0	0	0	0	2,311	0	2,311
FC_2090	FE_H0046	D1180-730 - TIP AWARDS	0	0	0	0	0	0	0	0	4,056	0	4,056

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - BUSINESS ADMINISTR  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2025

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total	
FC_2091	FE_H0053	B1201-730 - IDC SBDC	0	0	0	0	0	0	0	75,000	10,000	85,000	
FC_2091	FE_H0050	B1191-730 - IDC - DISC	0	0	0	0	0	0	0	4,603	0	4,603	
FC_2091	FE_H0056	B2335-730 - IDC WOLFF CTR	0	0	0	0	0	0	0	132	0	132	
FC_2091	FE_H0041	B1181-730 - IDC DEAN BUSINESS	0	0	0	0	0	0	0	80,347	0	80,347	
FC_2091	FE_H0048	B1187-730 - IDC MANAGEMENT	0	0	0	0	0	0	0	3,901	0	3,901	
FC_2091	FE_H0049	B1195-730 - IDC MARKETING	0	0	0	0	0	0	0	16,929	0	16,929	
FC_2170	FE_H0272	D1392-730 - BAUER MASTERS LEVEL ORIENTATIO	0	0	0	12,200	12,200	1,500	0	84,300	0	98,000	
FC_2170	FE_H0272	D1978-730 - BAUER MASTERS DEGREE DEPOSIT	0	0	0	0	0	0	0	350,000	0	350,000	
FC_2170	FE_H0272	A0178-730 - EXEC DOCTORATE BUS ADMIN	50,000	121,648	0	258,863	430,511	86,440	0	986,672	0	1,503,623	
FC_2170	FE_H0548	A0751-730 - CERTIFICATE IN ACCOUNTING	0	60,000	30,000	45,000	140,000	32,200	0	44,800	0	217,000	
FC_2170	FE_H0041	D8394-730 - BAUER APPLICATION FEE	0	0	0	0	0	0	0	47,000	0	47,000	
FC_2170	FE_H0051	A0737-730 - EXECUTIVE MBA	70,000	0	0	119,500	189,500	30,000	0	238,090	0	457,590	
FC_2170	FE_H0048	D1935-730 - PANAMA BAUER STUDY ABROAD	0	0	0	0	0	0	0	50,000	0	50,000	
FC_2170	FE_H0048	D1956-730 - BAUER STUDY ABROAD SINGAPORE	0	0	0	0	0	0	0	50,000	0	50,000	
FC_2170	FE_H0048	D2003-730 - STUDY ABROAD GREECE	0	0	0	0	0	0	0	55,000	0	55,000	
FC_2170	FE_H0048	D3719-730 - BERLIN BAUER STUDY ABROAD	0	0	0	0	0	0	0	50,000	0	50,000	
FC_2170	FE_H0048	D3721-730 - CHILE BAUER STUDY ABROAD	0	0	0	0	0	0	0	50,000	0	50,000	
FC_2170	FE_H0048	D3899-730 - ASIA BAUER STUDY ABROAD	0	0	0	0	0	0	0	50,000	0	50,000	
FC_2170	FE_H0046	D8394-730 - BAUER APPLICATION FEE	0	0	0	0	0	0	0	12,000	0	12,000	
<b>Expenditure Total</b>			<b>10,600,047</b>	<b>8,150,367</b>	<b>852,400</b>	<b>4,039,350</b>	<b>115,470</b>	<b>23,757,634</b>	<b>4,271,466</b>	<b>1,515</b>	<b>8,442,011</b>	<b>28,013</b>	<b>36,500,639</b>

# EDUCATION

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - EDUCATION  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2025

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures		
								Sold	M and O	Capital	Total	Total	
FC_2063	FE_H0062	D0158-730 - CUIIN OPERATIONS	0	0	31,270	0	0	31,270	0	0	0	0	31,270
FC_2063	FE_H0058	D0126-730 - COE COMMUNICATIONS OFFICE	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_2063	FE_H0058	D0152-730 - COE UNDERGRADUATE OPERATIONS	0	148,102	0	0	2,943	151,045	16,950	0	0	0	167,995
FC_2063	FE_H0058	D0191-730 - STUDENT SUCCESS OPERATIONS	0	61,617	0	14,094	0	75,711	35,000	0	0	0	110,711
FC_2063	FE_H0058	D0356-730 - DEANS OPERATIONS	0	140,001	83,839	724,260	2,500	950,600	99,187	0	147,003	0	1,196,790
FC_2063	FE_H0058	D1044-730 - COE CERTIFICATION OFFICE	0	0	45,957	0	0	45,957	0	0	0	0	45,957
FC_2063	FE_H0058	D3645-730 - COE ADMINISTRATIVE FEES	0	0	30,214	0	0	30,214	9,181	0	20,103	0	59,498
FC_2063	FE_H0296	D3645-730 - COE ADMINISTRATIVE FEES	0	145,131	8,006	25,000	3,000	181,137	39,781	0	0	0	220,918
FC_2063	FE_H0064	D0360-730 - STAFF SALARIES	0	0	68,936	0	300	69,236	10,500	0	0	0	79,736
FC_2064	FE_H0062	A0051-730 - TT NTT FAC SAL	718,269	0	0	8,889	0	727,158	215,928	0	0	0	943,086
FC_2064	FE_H0058	D0152-730 - COE UNDERGRADUATE OPERATIONS	0	0	0	0	0	0	0	0	338	0	338
FC_2064	FE_H0058	D0191-730 - STUDENT SUCCESS OPERATIONS	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_2064	FE_H0058	D0212-730 - COE INST EFFECT	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2064	FE_H0058	D0356-730 - DEANS OPERATIONS	418,185	13,385	0	262,941	0	694,511	103,565	0	0	0	798,076
FC_2064	FE_H0058	D0623-730 - COE ADVANCEMENT	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2064	FE_H0058	D1154-730 - COE FAC STARTUP PURCHASES	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2064	FE_H0058	D3194-730 - EDUCATION SUMMER SUPPORT	0	13,629	0	0	0	13,629	2,793	0	0	0	16,422
FC_2064	FE_H0058	A0052-730 - STIPENDS	17,627	0	0	0	0	17,627	0	0	0	0	17,627
FC_2064	FE_H0058	C0030-730 - ACE INSTITUTE	0	62,004	0	0	0	62,004	12,711	0	0	0	74,715
FC_2064	FE_H0064	D0162-730 - EPSY OPERATIONS	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2064	FE_H0064	D0226-730 - EPSY FAC TRAVELS	0	0	0	0	0	0	0	0	21,750	0	21,750
FC_2064	FE_H0064	D0352-730 - DEPT CHAIR PROF DEV	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_2064	FE_H0064	A0053-730 - ADJUNCT-SITE COOR	0	0	0	84,668	0	84,668	10,705	0	0	0	95,373
FC_2064	FE_H0064	A0137-730 - INSTRUCTIONAL SUPPORT	642,096	0	0	0	0	642,096	153,541	0	0	0	795,637
FC_2064	FE_H0524	D0185-730 - ELPS OPERATIONS	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2064	FE_H0524	D1028-730 - ELPS FAC ALLOCATION	0	0	0	0	0	0	0	0	18,250	0	18,250
FC_2064	FE_H0524	A0644-730 - FACULTY ADJUNCT SALARIES	582,945	0	0	0	0	582,945	150,963	0	0	0	733,908
FC_2064	FE_H0524	B0491-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	26,689	0	26,689	20,000	0	0	0	46,689
FC_2078	FE_H0524	D0228-730 - IEPRE	45,189	0	0	0	0	45,189	9,264	0	0	0	54,453
FC_2079	FE_H0062	D0153-730 - INNOVATIVE TECH MOOCS	0	0	0	0	0	0	0	0	952	0	952
FC_2079	FE_H0058	D1378-730 - EDUC OPERATIONS	0	40,033	0	94,940	0	134,973	38,366	0	36,921	4,853	215,113
FC_2079	FE_H0296	D0280-730 - CITE OPS	0	9,040	8,611	0	0	17,651	0	0	0	0	17,651
FC_2079	FE_H0296	D3645-730 - COE ADMINISTRATIVE FEES	0	0	0	0	0	0	0	0	80,000	0	80,000
FC_2080	FE_H0062	D0702-730 - ROYALTY SERVICE JCI	0	0	0	0	0	0	0	0	1,913	0	1,913
FC_2080	FE_H0062	D0866-730 - RAISE YOUR HAND	0	0	0	0	0	0	0	0	32,069	0	32,069
FC_2080	FE_H0062	D1060-730 - TEACHER ED	0	0	0	0	0	0	0	0	2,344	0	2,344
FC_2080	FE_H0062	A0757-730 - TEACHER ED WORKSHOP	0	0	0	0	0	0	0	0	831	0	831
FC_2080	FE_H0062	C0367-730 - CMCD CONFERENCE	0	0	0	0	0	0	0	0	1,536	0	1,536
FC_2080	FE_H0062	B1589-730 - CMCD NEW TEACHER	0	0	0	0	0	0	0	0	4,394	0	4,394
FC_2080	FE_H0061	D3524-730 - ASIAN AMERICAN OPERATING ACCOU	0	0	0	0	0	0	0	0	142,817	0	142,817
FC_2080	FE_H0058	C0037-730 - HISD - MCCLELLAN	0	0	0	0	0	0	0	0	31,758	0	31,758
FC_2080	FE_H0441	D3237-730 - CAMP CONSTRUCT SALARIES	0	0	0	0	0	0	0	0	117	0	117
FC_2090	FE_H0062	D1490-730 - TIP AWARD - GRONSETH	0	0	0	0	0	0	0	0	1,730	0	1,730
FC_2091	FE_H0062	B0055-730 - IDC-CHAUVOT	0	0	0	0	0	0	0	0	9,021	0	9,021
FC_2091	FE_H0062	B0095-730 - IDC - FREIBERG	0	0	0	0	0	0	0	0	15,046	0	15,046
FC_2091	FE_H0062	B1215-730 - IDC C&I	0	0	0	0	0	0	0	0	57,860	7,771	65,631
FC_2091	FE_H0062	B2009-730 - IDC - LEE	0	0	0	0	0	0	0	0	839	0	839
FC_2091	FE_H0062	B2010-730 - IDC - LI	0	0	0	0	0	0	0	0	202	0	202
FC_2091	FE_H0062	B2011-730 - IDC - GIST	0	0	0	0	0	0	0	0	2,907	0	2,907
FC_2091	FE_H0062	B2349-730 - DIST PROF - ROGRIGUEZ	0	0	0	0	0	0	0	0	460	0	460
FC_2091	FE_H0062	B2371-730 - IDC - GALLAGHER	0	0	0	0	0	0	0	0	272	0	272
FC_2091	FE_H0062	B2385-730 - IDC - GRONSETH	0	0	0	0	0	0	0	0	2,601	0	2,601
FC_2091	FE_H0062	B2394-730 - IDC-RODRIGUEZ	0	0	0	0	0	0	0	0	1,375	0	1,375
FC_2091	FE_H0062	B2396-730 - IDC-ALARCON	0	0	0	0	0	0	0	0	588	0	588
FC_2091	FE_H0062	B2397-730 - IDC-COLE	0	0	0	0	0	0	0	0	255	0	255

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - EDUCATION  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2025

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
									Sold	M and O	Capital	Total	
FC_2091	FE_H0062	B2398-730 - IDC-BROWER	0	0	0	0	0	0	0	0	1,039	0	1,039
FC_2091	FE_H0062	B2580-730 - IDC-WEILAND	0	0	0	0	0	0	0	0	984	0	984
FC_2091	FE_H0058	B1080-730 - IDC ROBERT MCPHERSON	0	0	0	0	0	0	0	0	3,453	0	3,453
FC_2091	FE_H0058	B1205-730 - IDC DEAN EDUCATION	0	0	0	0	0	0	0	0	792,494	158,497	950,991
FC_2091	FE_H0058	B1357-730 - IDC MCCLELLAN	0	0	0	0	0	0	0	0	388	0	388
FC_2091	FE_H0064	B0060-730 - IDC - KELLER-MARGULIS	0	0	0	0	0	0	0	0	13,832	0	13,832
FC_2091	FE_H0064	B0097-730 - IDC - OBASI	0	0	0	0	0	0	0	0	108,828	0	108,828
FC_2091	FE_H0064	B0112-730 - IDC - NATHAN SMITH	0	0	0	0	0	0	0	0	1,981	0	1,981
FC_2091	FE_H0064	B0524-730 - IDC- J GONZALEZ	0	0	0	0	0	0	0	0	404	0	404
FC_2091	FE_H0064	B0590-730 - IDC - PARENT EDUCATION PROJECT	0	0	0	0	0	0	0	0	2,236	0	2,236
FC_2091	FE_H0064	B0625-730 - FY17 FRGA FRANKEL	0	0	0	0	0	0	0	0	265	0	265
FC_2091	FE_H0064	B0626-730 - FY17 FRGA MURILLO	0	0	0	0	0	0	0	0	471	0	471
FC_2091	FE_H0064	B0722-730 - IDC-VIRMARIE CORREA-FERNANDEZ	0	0	0	0	0	0	0	0	3,309	0	3,309
FC_2091	FE_H0064	B0986-730 - RESEARCH ASST PROF AWARD	0	0	0	0	0	0	0	0	937	0	937
FC_2091	FE_H0064	B1096-730 - IDC - ARBONA	0	0	0	0	0	0	0	0	2,934	0	2,934
FC_2091	FE_H0064	B1098-730 - IDC - FAN	0	0	0	0	0	0	0	0	1,364	0	1,364
FC_2091	FE_H0064	B1219-730 - IDC ED PSYCH	0	0	0	0	0	0	0	0	303,255	109,161	412,416
FC_2091	FE_H0064	B2404-730 - IDC-DUNSMORE	0	0	0	0	0	0	0	0	5,688	0	5,688
FC_2091	FE_H0064	B2405-730 - IDC-MASTER	0	0	0	0	0	0	0	0	5,220	0	5,220
FC_2091	FE_H0064	B2437-730 - IDC-CARMACK	0	0	0	0	0	0	0	0	11,893	0	11,893
FC_2091	FE_H0064	B2438-730 - IDC - Chen, Tzu-An	0	0	0	0	0	0	0	0	4,329	0	4,329
FC_2091	FE_H0064	B2500-730 - IDC-SOLARI-WILLIAMS	0	0	0	0	0	0	0	0	185	0	185
FC_2091	FE_H0064	B2602-730 - IDC - DE DIOS	0	0	0	0	0	0	0	0	117	0	117
FC_2091	FE_H0064	B3676-730 - IDC - OLVERA	0	0	0	0	0	0	0	0	5,728	0	5,728
FC_2091	FE_H0524	B0096-730 - IDC - SANTI	0	0	0	0	0	0	0	0	1,109	0	1,109
FC_2091	FE_H0524	B0281-730 - IDC ELPS	0	0	0	0	0	0	0	0	88,422	0	88,422
FC_2091	FE_H0524	B1353-730 - IDC MCKINNEY	0	0	0	0	0	0	0	0	2,205	0	2,205
FC_2091	FE_H0524	B1355-730 - IDC RANGEL	0	0	0	0	0	0	0	0	1,049	0	1,049
FC_2091	FE_H0524	B1924-730 - EDUC ADVANCE	0	0	0	0	0	0	0	0	29,022	0	29,022
FC_2091	FE_H0524	B2272-730 - IDC - TEMPLETON	0	0	0	0	0	0	0	0	1,970	0	1,970
FC_2091	FE_H0524	B2395-730 - IDC - E GONZALEZ	0	0	0	0	0	0	0	0	395	0	395
FC_2091	FE_H0524	B2818-730 - IDC - HORN	0	0	0	0	0	0	0	0	15,023	0	15,023
FC_2091	FE_H0524	B3182-730 - IDC - HAWKINS	0	0	0	0	0	0	0	0	4,452	0	4,452
FC_2170	FE_H0062	D0265-730 - TX MEDICAL CENTER	0	0	40,000	0	40,000	8,200	0	0	49,066	0	97,266
FC_2170	FE_H0062	D0426-730 - SOCIAL ED EDD	0	0	1,043	0	1,043	213	0	0	28,715	0	29,971
FC_2170	FE_H0062	D0427-730 - LITERACY EDD	0	13,659	1,043	0	14,702	3,522	0	0	0	0	18,224
FC_2170	FE_H0062	D0802-730 - STUDENT TEACHING FEE	0	180,000	0	0	180,000	10,000	0	0	10,000	0	200,000
FC_2170	FE_H0062	D0804-730 - TEACHER ED PROGRAM FEE	0	0	0	0	0	0	0	0	34,318	0	34,318
FC_2170	FE_H0062	D0868-730 - MATH ED EDD	0	0	0	0	0	0	0	0	831	0	831
FC_2170	FE_H0062	A0124-730 - LITERACY EDD	0	0	0	0	0	0	0	0	2,914	0	2,914
FC_2170	FE_H0062	A0125-730 - SOCIAL ED EDD	0	0	0	0	0	0	0	0	6,135	0	6,135
FC_2170	FE_H0062	A0126-730 - TX MEDICAL CENTER	0	0	0	0	0	0	0	0	6,941	0	6,941
FC_2170	FE_H0058	D0191-730 - STUDENT SUCCESS OPERATIONS	0	0	0	0	0	0	0	0	27,824	0	27,824
FC_2170	FE_H0064	D0806-730 - HDFS & HEALTH WRITING ASSESS	0	0	0	0	0	0	0	0	21,554	0	21,554
FC_2170	FE_H0524	D0077-730 - ELPS CERTIFICATE PROG IN EDUC	0	0	0	0	0	0	0	0	162,470	0	162,470
FC_2170	FE_H0524	D0266-730 - SPECIAL POPULATION	0	0	0	0	0	0	0	0	106,206	0	106,206
FC_2170	FE_H0524	D1252-730 - ED DIAG CERT FEE	0	0	0	0	0	0	0	0	12,960	0	12,960
FC_2170	FE_H0524	D3278-730 - K12 LEADERSHIP-VST	0	0	0	0	0	0	0	0	73,493	0	73,493
FC_2170	FE_H0524	A0121-730 - K12 LEADERSHIP-VST	77,574	0	0	0	77,574	13,690	0	0	0	0	91,264
FC_2170	FE_H0524	A0122-730 - SPECIAL POPULATION	32,954	0	0	16,477	49,431	12,748	0	0	0	0	62,179
FC_2170	FE_H0524	A0123-730 - ELPS CERTIFICATE PROG IN EDUC	27,660	0	0	27,660	55,320	14,264	0	0	0	0	69,584
FC_2170	FE_H0524	A0138-730 - ED DIAG CERT FEE	0	0	0	8,000	8,000	2,000	0	0	0	0	10,000
<b>Expenditure Total</b>			<b>2,562,499</b>	<b>826,601</b>	<b>318,919</b>	<b>1,293,618</b>	<b>8,743</b>	<b>5,010,380</b>	<b>993,072</b>	<b>0</b>	<b>2,663,660</b>	<b>280,282</b>	<b>8,947,394</b>

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# ENGINEERING

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ENGINEERING  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2025

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures		
								Sold	M and O	Capital	Total		
FC_2060	FE_H0070	F0636-730 - BFCC - BATTERY FAB	0	0	0	0	0	0	0	15,174	0	15,174	
FC_2060	FE_H0070	F8179-730 - SEM SERVICE CENTER	0	0	0	0	0	0	0	373	0	373	
FC_2060	FE_H0071	F2710-730 - SERVICE CENTER FOR BMERCL	0	0	0	0	0	0	0	319	0	319	
FC_2060	FE_H0467	F2707-730 - CIN - SERVICE CENTER	85,000	45,000	0	0	130,000	20,000	0	25,000	0	175,000	
FC_2060	FE_H0067	F0046-730 - CHBE X-RAY SERVICE CTR	0	0	0	0	0	0	0	3,550	0	3,550	
FC_2060	FE_H0067	F0349-730 - KARIM POLYMER CENTER	0	0	0	0	0	0	0	921	0	921	
FC_2060	FE_H0067	F0555-730 - PROCESSING FACILITY	0	0	0	0	0	0	0	899	0	899	
FC_2060	FE_H0067	F2806-730 - CHBE MACH SHOP-AFR ADJ	0	0	0	0	0	0	0	2,128	0	2,128	
FC_2060	FE_H0541	F2715-730 - GIM LAB	89,500	80,000	40,000	30,000	500	240,000	47,500	0	212,500	0	500,000
FC_2060	FE_H0068	F2726-730 - CEEMSL	0	0	0	3,000	0	3,000	5,000	0	61,026	0	69,026
FC_2063	FE_H0559	D1012-730 - CM ACADEMIC SUPPORT	45,793	0	42,053	0	1,300	89,146	23,671	0	20,000	0	132,817
FC_2063	FE_H0559	A2062-730 - INST RES FEE2	0	0	0	100,000	0	100,000	0	0	0	0	100,000
FC_2063	FE_H0136	D0322-730 - COT IT SUPPORT	0	198,958	0	31,000	4,060	234,018	71,302	0	30,000	0	335,320
FC_2063	FE_H0136	D0877-730 - TECH STUDENT SERV FEE	0	238,504	0	0	4,740	243,244	72,463	0	0	0	315,707
FC_2063	FE_H0136	D0881-730 - INSTRUCTIONAL TECHNOLOGY FEE	136,075	351,804	45,185	33,000	6,420	572,484	162,514	0	25,000	0	759,998
FC_2063	FE_H0136	D1570-730 - ADVISING	0	614,817	0	0	7,040	621,857	222,264	0	0	0	844,121
FC_2063	FE_H0136	D2794-730 - TECH FUND BALANCE SUPPORT	0	5,000	0	0	3,534	8,534	1,000	0	0	0	9,534
FC_2063	FE_H0140	D0946-730 - HDSC ACADEMIC SUPPORT	29,064	0	36,206	0	240	65,510	19,479	0	25,000	0	109,989
FC_2063	FE_H0140	A2043-730 - HDSCS DEPT COURSE FEE	0	0	0	25,000	0	25,000	4,000	0	0	0	29,000
FC_2063	FE_H0070	D1039-730 - ECE-MAJOR FEE	0	4,850	0	25,000	88	29,938	1,598	0	25,000	10,228	66,764
FC_2063	FE_H0066	D2622-730 - ENGR STUDENT SERVICES FEES	0	0	0	50,000	0	50,000	0	0	259,505	0	309,505
FC_2063	FE_H0066	D2713-730 - ENGR INFO TECH FEE	0	118,400	0	10,000	660	129,060	36,617	0	13,516	0	179,193
FC_2063	FE_H0072	D3289-730 - IE MAJOR FEE	0	46,920	0	5,467	1,600	53,987	16,426	0	21,866	0	92,279
FC_2063	FE_H0139	D0637-730 - ET DOE SUGAR LAND	0	0	0	0	0	0	0	0	178	0	178
FC_2063	FE_H0139	D0639-730 - ET DOE	0	0	39,672	0	3,360	43,032	15,416	0	58,000	0	116,448
FC_2063	FE_H0139	A2062-730 - INST RES FEE2	32,876	126,307	39,652	425,000	5,040	628,875	59,425	0	0	0	688,300
FC_2063	FE_H0591	D0418-730 - PETRO ENGR FEE	0	120,332	0	0	5,260	125,592	38,105	0	25,000	0	188,697
FC_2063	FE_H0591	B0709-730 - PETRO ENGR FEE	0	5,000	0	0	5,000	10,000	0	0	32,300	0	42,300
FC_2063	FE_H0071	D3840-730 - BME MAJOR FEE	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_2063	FE_H0076	D4154-730 - ENGR MAJOR FEE	0	0	0	100,336	0	100,336	7,000	0	0	0	107,336
FC_2063	FE_H0067	D3773-730 - CHBE UNDERGAD LAB FEE	0	165,311	0	5,000	7,820	178,131	54,350	0	31,162	30,000	293,643
FC_2063	FE_H0137	D0523-730 - ILT ACADEMIC SUPPORT	0	0	39,756	0	0	39,756	14,813	0	55,000	0	109,569
FC_2063	FE_H0137	A2035-730 - ILT INST RES FEE	34,889	0	0	0	0	34,889	6,245	0	0	0	41,134
FC_2063	FE_H0068	D1906-730 - MAJOR FEES	0	101,479	0	0	5,300	106,779	38,939	0	19,366	0	165,084
FC_2063	FE_H0073	D3290-730 - ME MAJOR FEE	0	87,959	0	17,778	2,400	108,137	34,498	0	40,000	0	182,635
FC_2064	FE_H0559	A2546-730 - CM DT SALARIES	895,241	0	0	515,000	0	1,410,241	261,433	0	0	0	1,671,674
FC_2064	FE_H0559	B1056-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	0	0	0	0	0	657	0	657
FC_2064	FE_H0559	B1272-730 - START UP - CARDEN	0	0	0	0	0	0	0	0	100	0	100
FC_2064	FE_H0559	B2678-730 - CM FUTURE COMMITMENTS	0	0	0	0	0	0	0	0	38,925	0	38,925
FC_2064	FE_H0136	D0695-730 - COLLEGE INITIATIVES	0	398,997	0	0	8,220	407,217	140,367	0	70,000	0	617,584
FC_2064	FE_H0136	D1504-730 - UH EXTEND	0	0	0	120,000	0	120,000	12,000	0	30,665	0	162,665
FC_2064	FE_H0136	D1570-730 - ADVISING	0	198,000	0	0	1,340	199,340	69,542	0	0	0	268,882
FC_2064	FE_H0136	D3169-730 - DESIGNATED TUITION - M&O	0	0	0	0	0	0	0	0	40,000	0	40,000
FC_2064	FE_H0136	B2282-730 - START-UP FUTURE COMMITMENTS	0	0	0	0	100,000	100,000	0	0	295,194	0	395,194
FC_2064	FE_H0140	A2135-730 - HDSCS DT SALARIES	266,834	0	0	214,950	0	481,784	122,206	0	0	0	603,990
FC_2064	FE_H0140	B1062-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	0	176	176	0	0	0	0	176
FC_2064	FE_H0140	B2260-730 - 50 IN 5 - URWOCC	0	0	0	0	1,512	1,512	0	0	0	0	1,512
FC_2064	FE_H0140	B2365-730 - CITE	0	0	0	0	0	0	0	0	4,302	0	4,302
FC_2064	FE_H0140	B2377-730 - SHIRMOHAMMADI STARTUP	0	0	0	0	0	0	0	0	1,846	0	1,846
FC_2064	FE_H0140	B2485-730 - Malaika Edwards Startup	0	0	0	0	0	0	0	0	15,946	0	15,946
FC_2064	FE_H0140	B2488-730 - Daeun Shin Startup	0	0	0	5,000	0	5,000	500	0	4,567	0	10,067
FC_2064	FE_H0140	B2679-730 - HDSCS FUTURE COMMITMENTS	0	0	0	0	0	0	0	0	7,125	0	7,125
FC_2064	FE_H0140	B2707-730 - START-UP OLIVIA JOHNSON	0	0	0	0	0	0	0	0	900	0	900
FC_2064	FE_H0070	D1115-730 - EE DOE	0	0	0	0	0	0	0	0	44,200	0	44,200
FC_2064	FE_H0070	A0055-730 - TA AND GRAD STUDENT SUPPORT	0	0	0	323,145	15,000	338,145	15,000	0	0	0	353,145



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ENGINEERING  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2025

Cost Center			Prof'l Adm	Classified		Other (incl		Salary Total	Benefits	Cost of Goods		Expenditures	
		Faculty Salary	Salary	Salary	Wages	B5006)				Sold	M and O	Capital	Total
FC_2064	FE_H0070	A0419-730 - ELEC ENGR FAC SALARIES	2,021,736	0	0	0	0	2,021,736	467,997	0	0	0	2,489,733
FC_2064	FE_H0070	B4025-730 - START UP - PRASAD	0	0	0	0	0	0	0	0	375	0	375
FC_2064	FE_H0066	D0474-730 - EGR OFFICE OF DEAN	0	103,200	0	83,281	1,857	188,338	33,347	0	214,509	0	436,194
FC_2064	FE_H0066	D1504-730 - UH EXTEND	0	0	0	0	0	0	0	0	157,587	0	157,587
FC_2064	FE_H0066	A0439-730 - EGR FACULTY UNAL	565,717	54,000	0	60,000	0	679,717	205,973	0	0	0	885,690
FC_2064	FE_H0066	B2236-730 - START UP - FUTURE COMMITMENTS	0	0	0	68,001	0	68,001	20,400	0	11,599	0	100,000
FC_2064	FE_H0072	D0932-730 - IE ON-LINE DEGREE GRANT	1,500	0	0	0	0	1,500	500	0	930	0	2,930
FC_2064	FE_H0072	D3763-730 - IE ACADEMIC SUPPORT	0	116,663	0	0	5,900	122,563	37,546	0	13,667	0	173,776
FC_2064	FE_H0072	A0055-730 - TA AND GRAD STUDENT SUPPORT	0	0	0	134,000	5,000	139,000	5,000	0	0	0	144,000
FC_2064	FE_H0072	A0425-730 - INDUS ENGR FAC SALARIES	327,370	0	0	70,001	0	397,371	98,783	0	0	0	496,154
FC_2064	FE_H0072	B0232-730 - START UP - FUTURE COMMITMENTS	0	0	0	0	0	0	0	0	80,000	0	80,000
FC_2064	FE_H0072	B1030-730 - START UP - LIN	0	0	0	0	0	0	0	0	288	0	288
FC_2064	FE_H0139	D0581-730 - ET DT DOE	0	0	0	0	0	0	0	0	573	0	573
FC_2064	FE_H0139	D0858-730 - COUGAR INITIATIVE TO ENGAGE	0	0	0	0	0	0	0	0	9,984	0	9,984
FC_2064	FE_H0139	D3733-730 - ENGINEERING TECH TRAVEL FUND	0	0	0	0	0	0	0	0	253	0	253
FC_2064	FE_H0139	A3487-730 - ET DT SALARIES	1,368,772	75,432	0	332,700	2,460	1,779,364	443,022	0	0	0	2,222,386
FC_2064	FE_H0139	B1052-730 - START UP - ZOURIDAKIS	0	0	0	0	0	0	0	0	536	0	536
FC_2064	FE_H0139	B1254-730 - START UP - SHI	0	0	0	0	0	0	0	0	115	0	115
FC_2064	FE_H0139	B1256-730 - START UP - ABDELHADI	0	0	0	0	0	0	0	0	606	0	606
FC_2064	FE_H0139	B1258-730 - START UP - FAN	0	0	0	0	0	0	0	0	395	0	395
FC_2064	FE_H0139	B1937-730 - START UP - FAN	0	0	0	0	0	0	0	0	1,417	0	1,417
FC_2064	FE_H0139	B2365-730 - CITE	0	0	0	0	0	0	0	0	11,799	0	11,799
FC_2064	FE_H0139	B2484-730 - Chitrala Startup	0	0	0	0	0	0	0	0	39,325	0	39,325
FC_2064	FE_H0139	B2486-730 - Bin Hu Startup	0	0	0	0	0	0	0	0	13,879	0	13,879
FC_2064	FE_H0139	B2487-730 - Yuheng Lin Startup	0	0	0	0	0	0	0	0	87,591	0	87,591
FC_2064	FE_H0139	B2643-730 - ET FUTURE COMMITMENTS	0	0	0	25,000	0	25,000	0	0	20,003	0	45,003
FC_2064	FE_H0139	B2697-730 - GOWTHAM MOHAN STARTUP	0	0	0	35,749	0	35,749	0	0	25,000	0	60,749
FC_2064	FE_H0591	D0355-730 - PETROLEUM ACADEMIC SUPPORT	0	54,783	0	0	3,120	57,903	18,152	0	30,000	0	106,055
FC_2064	FE_H0591	A0020-730 - PETROLEUM ENGINEERING FACULTY	1,610,458	0	0	237,394	0	1,847,852	311,554	0	0	0	2,159,406
FC_2064	FE_H0591	A0055-730 - TA AND GRAD STUDENT SUPPORT	0	0	0	108,000	7,000	115,000	5,000	0	0	0	120,000
FC_2064	FE_H0591	B0113-730 - START UP - EHLIG-ECONOMIDES	0	0	0	0	0	0	0	0	512	0	512
FC_2064	FE_H0591	B0232-730 - START UP - FUTURE COMMITMENTS	0	0	0	140,000	65,000	205,000	0	0	341,993	0	546,993
FC_2064	FE_H0591	B0684-730 - START UP - SOLIMAN	0	0	0	10,000	0	10,000	9,463	0	0	0	19,463
FC_2064	FE_H0591	B0742-730 - START UP - WONG	0	2,000	0	10,000	1,720	13,720	0	0	3,000	0	16,720
FC_2064	FE_H0591	B0750-730 - START UP - HATHON	0	0	0	1,000	1,000	2,000	612	0	4,000	0	6,612
FC_2064	FE_H0591	B1282-730 - START UP - SAKHAE-POUR	0	0	0	18,000	1,000	19,000	1,000	0	2,033	0	22,033
FC_2064	FE_H0591	B1284-730 - START UP - LEE	0	0	0	1,332	100	1,432	100	0	0	0	1,532
FC_2064	FE_H0591	B1286-730 - START UP - FAROUQ-ALI	0	0	0	2,300	0	2,300	78	0	0	0	2,378
FC_2064	FE_H0591	B2068-730 - START UP - THAKUR	0	0	0	1,537	0	1,537	0	0	0	0	1,537
FC_2064	FE_H0591	B2069-730 - START UP - DINDORUK	0	15,000	1,000	15,000	4,000	35,000	0	0	4,880	0	39,880
FC_2064	FE_H0071	D3955-730 - BIO MED DOE	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_2064	FE_H0071	A0055-730 - TA AND GRAD STUDENT SUPPORT	0	0	0	95,268	7,500	102,768	7,500	0	0	0	110,268
FC_2064	FE_H0071	A3539-730 - BIO MED ENGR FAC SALARIES	2,065,886	0	0	0	0	2,065,886	465,064	0	0	0	2,530,950
FC_2064	FE_H0071	B0051-730 - START UP - AKAY	0	0	0	0	0	0	0	0	33,246	0	33,246
FC_2064	FE_H0071	B0232-730 - START UP - FUTURE COMMITMENTS	0	50,000	0	70,000	0	120,000	15,120	0	0	0	135,120
FC_2064	FE_H0071	B0603-730 - START UP - ABIDIAN	0	0	0	3,000	0	3,000	1,021	0	0	0	4,021
FC_2064	FE_H0071	B0799-730 - START UP - MAJD	0	0	0	0	0	0	0	0	206	0	206
FC_2064	FE_H0071	B0833-730 - START UP - NAASH	30,000	0	0	0	0	30,000	11,250	0	0	0	41,250
FC_2064	FE_H0071	B1210-730 - START UP - GIFFORD	0	0	0	0	0	0	0	0	252	0	252
FC_2064	FE_H0071	B2084-730 - START UP - SCHULTZ	0	0	0	0	20,000	20,000	5,000	0	10,946	0	35,946
FC_2064	FE_H0071	B2086-730 - START UP - ROH	0	0	0	18,000	0	18,000	0	0	4,840	0	22,840
FC_2064	FE_H0076	D0361-730 - UG PROGRAM SUPPORT	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2064	FE_H0076	D0370-730 - B-ON-TIME - ENGR ADVISORS	0	393,954	0	0	8,800	402,754	128,882	0	0	0	531,636
FC_2064	FE_H0076	D0493-730 - B-ON-TIME ENGR UG SUCCESS	0	103,301	86,110	94,133	1,920	285,464	96,803	0	0	0	382,267
FC_2064	FE_H0076	D1502-730 - NAE GRAND CHALLENGES SCHOLAR	0	0	0	0	0	0	0	0	35,000	0	35,000

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Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total		
								Sold	M and O	Capital			
FC_2064	FE_H0076	A0057-730 - B-ON-TIME - ENGR FACULTY	877,581	0	0	260,000	0	1,137,581	307,217	0	0	0	1,444,798
FC_2064	FE_H0067	D0858-730 - COUGAR INITIATIVE TO ENGAGE	0	0	0	0	0	0	0	0	7,950	0	7,950
FC_2064	FE_H0067	D1111-730 - CHEE ENGR DOE LOCAL	0	0	0	0	0	0	0	0	40,000	0	40,000
FC_2064	FE_H0067	D8447-730 - HENLEY PROF MATCH	0	0	0	0	0	0	0	0	6,250	0	6,250
FC_2064	FE_H0067	A0055-730 - TA AND GRAD STUDENT SUPPORT	0	0	0	210,348	34,000	244,348	15,000	0	0	0	259,348
FC_2064	FE_H0067	A0108-730 - ENGR SUMMER INSTRUCTION	2,000	0	0	0	0	2,000	278	0	0	0	2,278
FC_2064	FE_H0067	A0407-730 - CHEM ENGR FACULTY SALARIES	1,818,363	0	0	0	0	1,818,363	380,249	0	0	0	2,198,612
FC_2064	FE_H0067	B0232-730 - START UP - FUTURE COMMITMENTS	0	0	0	0	0	0	0	0	1,948	0	1,948
FC_2064	FE_H0137	D0858-730 - COUGAR INITIATIVE TO ENGAGE	0	0	0	0	0	0	0	0	1,497	0	1,497
FC_2064	FE_H0137	A3488-730 - ILT DT SALARIES	1,094,318	63,001	0	941,963	2,920	2,102,202	491,256	0	0	0	2,593,458
FC_2064	FE_H0137	B1913-730 - START UP - LINDNER	0	0	0	0	0	0	0	0	6,291	0	6,291
FC_2064	FE_H0137	B2680-730 - ILT FUTURE COMMITMENTS	0	0	0	0	0	0	0	0	35,600	0	35,600
FC_2064	FE_H0068	D1113-730 - CIVE DOE	0	0	0	0	0	0	0	0	20,781	0	20,781
FC_2064	FE_H0068	F1706-730 - HSU ENDOWMENT	5,800	0	0	0	0	5,800	450	0	0	0	6,250
FC_2064	FE_H0068	A0055-730 - TA AND GRAD STUDENT SUPPORT	0	0	0	197,500	7,500	205,000	5,000	0	0	0	210,000
FC_2064	FE_H0068	A0413-730 - CIV ENGR FACULTY SALARIES	1,566,085	0	0	0	0	1,566,085	392,031	0	0	0	1,958,116
FC_2064	FE_H0068	B0110-730 - START UP - LI	0	0	0	6,000	0	6,000	534	0	0	0	6,534
FC_2064	FE_H0068	B0124-730 - START UP - LOUIE	0	0	0	36,000	0	36,000	4,922	0	0	0	40,922
FC_2064	FE_H0068	B0232-730 - START UP - FUTURE COMMITMENTS	0	51,000	30,000	110,000	30,000	221,000	30,000	0	113,467	0	364,467
FC_2064	FE_H0068	B0446-730 - 50 IN 5 - BELARBI	0	0	0	18,000	0	18,000	2,365	0	0	0	20,365
FC_2064	FE_H0068	B0452-730 - START UP - BALLARINI	12,000	0	0	10,000	634	22,634	4,000	0	0	0	26,634
FC_2064	FE_H0068	B0671-730 - START UP - KRAKOWIAK	0	0	0	7,000	129	7,129	2,000	0	0	0	9,129
FC_2064	FE_H0068	B1068-730 - START UP - SHAFFER	0	20,000	0	20,000	3,241	43,241	5,000	0	0	0	48,241
FC_2064	FE_H0068	B1947-730 - START UP - MOMEN	0	0	0	7,000	0	7,000	2,846	0	0	0	9,846
FC_2064	FE_H0068	B2015-730 - 50 IN 5 - GLENNIE	0	0	0	190,000	0	190,000	12,523	0	0	0	202,523
FC_2064	FE_H0068	B2064-730 - START UP - HOSKERE	0	0	0	40,000	0	40,000	5,088	0	0	0	45,088
FC_2064	FE_H0068	B2067-730 - START UP - KALLIONTZIS	0	0	0	4,500	0	4,500	956	0	0	0	5,456
FC_2064	FE_H0068	B2325-730 - RAHIMI START UP	0	0	0	50,000	0	50,000	6,000	0	240	0	56,240
FC_2064	FE_H0068	B2329-730 - MILILLO START UP	0	0	0	5,000	0	5,000	400	0	1,015	0	6,415
FC_2064	FE_H0068	B2510-730 - XIE START UP	0	0	0	10,000	0	10,000	3,000	0	2,406	0	15,406
FC_2064	FE_H0073	D0916-730 - SONG TIP	0	0	0	0	555	555	0	0	0	0	555
FC_2064	FE_H0073	D3780-730 - ME ENG OPERATIONS	0	0	75,690	0	160	75,850	31,828	0	22,222	0	129,900
FC_2064	FE_H0073	A0055-730 - TA AND GRAD STUDENT SUPPORT	0	0	0	175,203	10,000	185,203	10,000	0	0	0	195,203
FC_2064	FE_H0073	A0431-730 - MECH ENGR FAC SALARIES	1,624,496	0	0	68,001	0	1,692,497	458,873	0	0	0	2,151,370
FC_2064	FE_H0073	B0777-730 - START UP - FUTURE COMMITMENTS	0	8,000	0	0	0	8,000	3,000	0	50,000	30,238	91,238
FC_2064	FE_H0073	B1076-730 - START UP - JOSHI	0	0	0	12,508	0	12,508	2,000	0	0	0	14,508
FC_2064	FE_H0073	B2603-730 - FUTURE COMMITMENTS - BAXEVANIS	0	0	0	0	0	0	0	0	6,912	0	6,912
FC_2072	FE_H0455	B1804-730 - IDC SWTC	0	0	0	0	0	0	0	0	5,604	0	5,604
FC_2072	FE_H0070	B0109-730 - IDC WOLFE	0	0	0	0	0	0	0	0	457	0	457
FC_2072	FE_H0426	B1664-730 - NEURO CENTER IDC	0	0	0	0	0	0	0	0	2,288	0	2,288
FC_2072	FE_H0072	B0562-730 - CHUNG IDC	0	0	0	0	0	0	0	0	129	0	129
FC_2072	FE_H0072	B0563-730 - SCHULZE IDC	0	0	0	0	0	0	0	0	1,522	0	1,522
FC_2072	FE_H0072	B0564-730 - LIM IDC	0	0	0	0	0	0	0	0	135	0	135
FC_2072	FE_H0072	B0575-730 - KHATOR IDC	0	0	0	0	0	0	0	0	5,511	0	5,511
FC_2072	FE_H0073	B0902-730 - ENGR MECH IDC METCAL	0	0	0	0	0	0	0	0	1,010	0	1,010
FC_2076	FE_H0070	D1042-730 - MOORES PROFESSORSHIP-ZHU HAN	0	0	0	10,000	0	10,000	925	0	29,000	0	39,925
FC_2076	FE_H0070	D1290-730 - S LONG MOORES PROFESSORSHIP	0	0	0	10,000	0	10,000	1,321	0	6,000	0	17,321
FC_2076	FE_H0070	F8172-730 - MOORES PROFESSORSHIP	0	0	0	0	0	0	0	0	18,383	0	18,383
FC_2076	FE_H0066	F0759-730 - MOORES PROVOST PRIORITIES	0	0	0	0	0	0	0	0	7,500	0	7,500
FC_2076	FE_H0071	B2227-730 - MOORES PROF - DR AL-UBAIDI	0	0	0	0	0	0	0	0	20,537	0	20,537
FC_2076	FE_H0067	D0063-730 - Moores Professorship - Peter V	0	0	0	34,000	0	34,000	3,234	0	0	0	37,234
FC_2076	FE_H0067	D3814-730 - 2008 MOORES PROFESSOR	0	0	0	20,100	0	20,100	2,066	0	0	0	22,166
FC_2076	FE_H0068	D0624-730 - MOOORES SCHOLARS - HSU	35	0	0	0	0	35	50	0	300	0	385
FC_2076	FE_H0068	D0641-730 - MOORES SCHOLAR - RIFAI	10,000	0	0	5,000	0	15,000	2,000	0	7,763	0	24,763
FC_2076	FE_H0068	D1052-730 - MOORES SCHOLAR - MO	7,000	0	0	0	0	7,000	1,000	0	7,000	0	15,000

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									Sold	M and O			
FC_2076	FE_H0073	D0364-730 - MOORES PROFESSOR - GRIGORIADIS	0	0	0	0	0	0	0	0	18,513	0	18,513
FC_2078	FE_H0136	D1504-730 - UH EXTEND	0	0	0	0	35,487	35,487	0	0	0	0	35,487
FC_2078	FE_H0070	D1828-730 - ECE GRADE CAMP	0	0	0	0	0	0	0	0	1,465	0	1,465
FC_2078	FE_H0070	B0577-730 - CONF REGISTR	0	0	0	0	0	0	0	0	2,680	0	2,680
FC_2078	FE_H0070	B0701-730 - API CALIBRA PIT SERV	0	0	0	0	0	0	0	0	210	0	210
FC_2078	FE_H0066	D1504-730 - UH EXTEND	0	0	0	20,000	0	20,000	471	0	0	0	20,471
FC_2078	FE_H0066	B2780-730 - WILLSON ROYALTY	0	0	0	0	0	0	0	0	2,829	0	2,829
FC_2078	FE_H0067	A0828-730 - CHEM ENGR CATALYSIS SHORT COUR	0	0	0	3,000	0	3,000	1,000	0	1,403	0	5,403
FC_2078	FE_H0067	A0830-730 - DISC SUP FOR CHEM ENGR	0	0	0	0	0	0	0	0	541	0	541
FC_2078	FE_H0067	B0713-730 - CHEM ENGR DEV OF CATALYSTS	0	0	0	0	0	0	0	0	998	0	998
FC_2078	FE_H0067	B2105-730 - CATALYSIS SHORT COURSE - RIMER	0	0	0	0	0	0	0	0	2,763	0	2,763
FC_2078	FE_H0067	B2217-730 - DIESEL HOME	0	0	0	0	0	0	0	0	139	0	139
FC_2078	FE_H0077	A0810-730 - CEAC-INTL CONFERENCE	0	0	0	0	0	0	0	0	761	0	761
FC_2078	FE_H0068	A1036-730 - CE ASTM RBCA TRAINING	0	0	0	0	0	0	0	0	19,275	0	19,275
FC_2078	FE_H0073	B0262-730 - IP ROYALTY SELVA	0	0	0	0	0	0	0	0	1,575	0	1,575
FC_2079	FE_H0559	D0679-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	0	0	0	0	0	219	0	219
FC_2079	FE_H0136	D3826-730 - TECHNOLOGY M&O	0	0	0	0	0	0	0	0	67,830	0	67,830
FC_2079	FE_H0136	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	68,001	0	0	980	68,981	20,189	0	0	0	89,170
FC_2079	FE_H0136	A1144-730 - TECH FEE	0	215,944	0	0	6,600	222,544	63,442	0	0	0	285,986
FC_2079	FE_H0066	A0834-730 - ENGR TECH FEE	0	439,883	0	18,409	11,260	469,552	131,421	0	0	0	600,973
FC_2079	FE_H0072	D0253-730 - MOOC MINI GRANT FUNDING	0	0	0	0	0	0	0	0	120	0	120
FC_2079	FE_H0591	D3752-730 - QEP SACS	0	0	0	0	0	0	0	0	251	0	251
FC_2079	FE_H0591	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	0	0	0	0	0	759	0	759
FC_2079	FE_H0137	D8424-730 - KOVACH_RED CARPET PROJECT	0	0	0	0	0	0	0	0	458	0	458
FC_2080	FE_H0559	D0611-730 - CM DISCRETIONARY	0	0	0	0	0	0	0	0	7,096	0	7,096
FC_2080	FE_H0559	D0613-730 - LSS CERTIFICATE PROGRAM	0	0	0	0	0	0	0	0	184,094	0	184,094
FC_2080	FE_H0559	D0615-730 - CHAIN INDUSTRY SUPPORT	0	0	0	0	0	0	0	0	1,050	0	1,050
FC_2080	FE_H0559	D0653-730 - PMP CERTIFICATE PROGRAM	0	0	0	0	0	0	0	0	130,574	0	130,574
FC_2080	FE_H0559	D0683-730 - LTPP CERTIFICATE PROGRAM	0	0	0	0	0	0	0	0	10,226	0	10,226
FC_2080	FE_H0559	D1090-730 - P&I ADVISORY BOARD	0	0	0	0	0	0	0	0	14,254	0	14,254
FC_2080	FE_H0559	D1092-730 - CMIAB ADVISORY BOARD	0	0	0	0	0	0	0	0	7,703	0	7,703
FC_2080	FE_H0559	D1300-730 - NCBFAA CERTIFICATE PROGRAM	0	0	0	0	0	0	0	0	6,426	0	6,426
FC_2080	FE_H0559	D1302-730 - INCOTERMS CERTIFICATE PROGRAM	0	0	0	0	0	0	0	0	3,520	0	3,520
FC_2080	FE_H0559	D2028-730 - VARIOUS PROJECTS_CARDEN	0	0	0	1,179	500	1,679	200	0	0	0	1,879
FC_2080	FE_H0559	D3807-730 - CM CERTIFICATE PROGRAM	0	0	0	5,000	0	5,000	300	0	90,437	0	95,737
FC_2080	FE_H0559	D8297-730 - CM INTERNSHIP SUPPORT	0	0	0	0	0	0	0	0	8,931	0	8,931
FC_2080	FE_H0559	B2226-730 - START UP - BIAN	0	0	0	0	0	0	0	0	2,219	0	2,219
FC_2080	FE_H0559	B2242-730 - FACULTY STARTUP KAILAI WANG	0	0	0	200	0	200	40	0	955	0	1,195
FC_2080	FE_H0559	B2481-730 - Zhijie Dong Startup	0	0	0	0	0	0	0	0	44,040	0	44,040
FC_2080	FE_H0559	B2482-730 - Kinam Kim Startup	0	0	0	0	0	0	0	0	6,864	0	6,864
FC_2080	FE_H0136	D0133-730 - PETROLEUM INITIATIVES	0	0	0	1,500	0	1,500	500	0	332	0	2,332
FC_2080	FE_H0136	D0135-730 - MARITIME SYMPOSIUM	0	0	0	0	0	0	0	0	5,346	0	5,346
FC_2080	FE_H0136	D0988-730 - PIPING TECH CERTIFICATE PROG	0	0	0	0	0	0	0	0	4,037	0	4,037
FC_2080	FE_H0136	D1216-730 - BTI CERTIFICATE PROGRAM	0	0	0	0	0	0	0	0	5,250	0	5,250
FC_2080	FE_H0136	D1832-730 - CAREER SERVICES ASC	0	0	0	6,000	0	6,000	982	0	53,324	0	60,306
FC_2080	FE_H0136	D2965-730 - COT DEAN DISCRETIONARY II	4,000	0	5,000	0	0	9,000	2,000	0	46,231	0	57,231
FC_2080	FE_H0136	A0127-730 - INNOVATION ENGR CERTIFICATE	0	0	0	0	0	0	0	0	3,600	0	3,600
FC_2080	FE_H0136	C0128-730 - PORT OF FUTURE CONFERENCE	0	0	0	0	0	0	0	0	6,625	0	6,625
FC_2080	FE_H0140	D0105-730 - STRATEGIC FORESIGHT PROGRAM	0	95,000	20,000	40,000	1,000	156,000	25,000	0	92,945	0	273,945
FC_2080	FE_H0140	D0232-730 - HDCS DISCRETIONARY ACCT	0	0	0	0	0	0	0	0	16,641	0	16,641
FC_2080	FE_H0140	D0890-730 - MOVERS AND SHAKERS	0	0	0	0	0	0	0	0	1,854	0	1,854
FC_2080	FE_H0140	D1264-730 - HDCS CHAIR DEVELOPMENT FUNDS	0	0	0	0	0	0	0	0	1,883	0	1,883
FC_2080	FE_H0140	D2704-730 - LITERARY ACCT CHR	0	0	0	0	0	0	0	0	5,644	0	5,644
FC_2080	FE_H0140	D2705-730 - LITERARY ACCT FACULTY	0	0	0	0	0	0	0	0	9,076	0	9,076
FC_2080	FE_H0140	D3735-730 - CSM AWARD	0	0	0	0	0	0	0	0	1,854	0	1,854

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								Sold	M and O			
FC_2080 FE_H0070	D1356-730 - UH DMU - PROG ADMIN	88,224	0	0	270,000	0	358,224	30,000	0	20,000	0	408,224
FC_2080 FE_H0070	D1988-730 - MISC REV CONTRACTS	0	60,000	0	0	0	60,000	18,000	0	203,566	0	281,566
FC_2080 FE_H0070	C0119-730 - Battery Services Conf - Yao	0	0	0	0	0	0	0	0	2,454	0	2,454
FC_2080 FE_H0070	B0720-730 - DICEE VISITING SCHOLARS PROGRA	0	0	0	0	0	0	0	0	225	0	225
FC_2080 FE_H0070	B1980-730 - WOLFE-GENERAL RESEARCH	0	0	0	0	0	0	0	0	146	0	146
FC_2080 FE_H0070	B2585-730 - JC SERVICES	0	0	0	0	0	0	0	0	48,005	25,000	73,005
FC_2080 FE_H0070	B2700-730 - JIMING BAO REVENUE	0	0	0	0	0	0	0	0	187	0	187
FC_2080 FE_H0512	B1865-730 - THC-IT CONFERENCES	0	0	0	0	0	0	0	0	11,664	0	11,664
FC_2080 FE_H0468	D3824-730 - CTR FOR LIFE SCI TECH	0	0	0	0	0	0	0	0	219	0	219
FC_2080 FE_H0066	D0474-730 - EGR OFFICE OF DEAN	0	0	0	0	0	0	0	0	12,231	0	12,231
FC_2080 FE_H0066	D1356-730 - UH DMU - PROG ADMIN	0	75,000	0	705,446	0	780,446	75,000	0	197,277	0	1,052,723
FC_2080 FE_H0066	B2270-730 - MECC PROJECT	0	0	0	17,177	0	17,177	0	0	0	0	17,177
FC_2080 FE_H0072	D1356-730 - UH DMU - PROG ADMIN	12,000	0	0	0	0	12,000	1,000	0	0	0	13,000
FC_2080 FE_H0072	C0681-730 - HOUSTON PRODUCTIVITY INSTITUTE	0	0	0	0	0	0	0	0	2,168	0	2,168
FC_2080 FE_H0072	B0395-730 - SOCL	0	0	0	0	0	0	0	0	405	0	405
FC_2080 FE_H0139	D0968-730 - HARRIS COUNTY CAPSTONE	0	0	0	0	0	0	0	0	1,253	0	1,253
FC_2080 FE_H0139	D3176-730 - AT&T LAB PROG	0	0	0	0	0	0	0	0	209	0	209
FC_2080 FE_H0554	D0141-730 - SCADA 3-DAY CERTIFICATION	0	0	0	0	0	0	0	0	869	0	869
FC_2080 FE_H0591	D1681-730 - PETROLEUM ENGR EXT PRO	0	0	0	5,000	0	5,000	0	0	13,064	15,000	33,064
FC_2080 FE_H0071	D0245-730 - MOHAN ACADEMIC SUPPORT	0	50,000	0	0	0	50,000	18,528	0	104,185	0	172,713
FC_2080 FE_H0071	D1268-730 - IEEE DATE SCIENCE	0	0	0	0	0	0	0	0	17,283	0	17,283
FC_2080 FE_H0071	B0556-730 - AL-UBAIDI CELL LINE	0	0	0	0	0	0	0	0	41,413	0	41,413
FC_2080 FE_H0071	B2583-730 - RESEARCH SUPPORT - DR AN	0	0	0	0	0	0	0	0	23,076	0	23,076
FC_2080 FE_H0076	D0994-730 - ENGR UG PROG-MISC	0	0	0	0	0	0	0	0	305	0	305
FC_2080 FE_H0076	D1254-730 - PROMES SUMMER CAMP	0	0	0	0	0	0	0	0	1,145	0	1,145
FC_2080 FE_H0076	D1356-730 - UH DMU - PROG ADMIN	10,000	339,815	0	60,000	3,060	412,875	108,908	0	11,000	0	532,783
FC_2080 FE_H0076	D2766-730 - SUMMER CAMPS	0	0	0	0	0	0	0	0	22,104	0	22,104
FC_2080 FE_H0076	E0543-730 - ENGINEERING CAREER FAIR	0	62,443	0	20,000	1,200	83,643	13,880	0	210,862	0	308,385
FC_2080 FE_H0067	B2505-730 - CONTRACT REVENUE GEN - WILLSON	0	0	0	500	0	500	0	0	1,000	0	1,500
FC_2080 FE_H0077	B0765-730 - CEAC SHORT COURSES	0	0	0	0	0	0	0	0	311	0	311
FC_2080 FE_H0077	B1903-730 - CEAC VARIOUS PROJECTS	0	0	0	0	0	0	0	0	767	0	767
FC_2080 FE_H0069	C0315-730 - CIGMAT CONFERENCES	0	0	0	0	0	0	0	0	76,615	0	76,615
FC_2080 FE_H0137	D0090-730 - CHAIR DISCRETIONARY	0	0	0	0	0	0	0	0	5,682	0	5,682
FC_2080 FE_H0137	D0709-730 - DIGM CERTIFICATE PROGRAM	0	0	0	650	0	650	100	0	2,680	0	3,430
FC_2080 FE_H0137	D0818-730 - AWS-CE	8,000	0	2,000	3,000	0	13,000	0	0	3,288	0	16,288
FC_2080 FE_H0137	D3961-730 - FEES TO SUPPORT CHAIN INDUSTRY	0	0	0	0	0	0	0	0	21,107	0	21,107
FC_2080 FE_H0137	B2243-730 - FACULTY STARTUP SHUN CAO	0	0	0	0	0	0	0	0	13,116	0	13,116
FC_2080 FE_H0137	B2244-730 - FACULTY STARTUP PAMARA LIAO	0	0	0	0	0	0	0	0	8,469	0	8,469
FC_2080 FE_H0137	B2246-730 - FACULTY STARTUP RENJIE HU	0	0	0	0	0	0	0	0	5,487	0	5,487
FC_2080 FE_H0137	B8817-730 - ALCEBERGY-EXP AND PROTO	0	0	0	99,000	0	99,000	5,000	0	13,413	0	117,413
FC_2080 FE_H0068	D0233-730 - BELARBI CONSULTING	0	0	0	0	0	0	0	0	938	0	938
FC_2080 FE_H0068	D1034-730 - ADVANCE ADMIN FELLOW	5,000	0	0	0	0	5,000	750	0	0	0	5,750
FC_2080 FE_H0068	D1100-730 - SCUT PROG - DR MO	1,000	0	0	0	0	1,000	1,500	0	2,234	0	4,734
FC_2080 FE_H0068	D1356-730 - UH DMU - PROG ADMIN	0	0	0	263,329	0	263,329	48,671	0	0	0	312,000
FC_2080 FE_H0068	B3509-730 - CIVIL EGR ANALYTICAL SERVICES	0	0	0	0	0	0	0	0	6,183	0	6,183
FC_2080 FE_H0068	B8237-730 - CE RESEARCH FUNDS	0	9,000	0	0	0	9,000	2,732	0	0	0	11,732
FC_2080 FE_H0068	H2848-730 - CONTINUING EDUCATION	0	0	0	0	0	0	0	0	5,286	0	5,286
FC_2080 FE_H0073	D1356-730 - UH DMU - PROG ADMIN	0	0	0	240,000	0	240,000	72,000	0	0	0	312,000
FC_2080 FE_H0073	D1466-730 - MECE WORKSHOPS	0	0	0	0	0	0	0	0	4,225	0	4,225
FC_2080 FE_H0073	D1972-730 - LOVE OPERATIONS	0	0	0	0	0	0	0	0	778	0	778
FC_2080 FE_H0073	D1973-730 - SHARMA OPERATIONS	0	0	0	0	0	0	0	0	1,350	0	1,350
FC_2080 FE_H0073	D1974-730 - X CHEN OPERATIONS	0	0	0	0	0	0	0	0	1,850	0	1,850
FC_2080 FE_H0073	D1975-730 - CHANG OPERATIONS	0	0	0	0	0	0	0	0	1,787	0	1,787
FC_2080 FE_H0073	A1168-730 - UH DESIGN CENTER	0	0	0	0	0	0	0	0	428	0	428
FC_2080 FE_H0073	C0125-730 - ASME SHARMA	0	0	0	0	0	0	0	0	969	0	969

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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
									Sold	M and O	Capital	Total	
FC_2080	FE_H0073	C0127-730 - TEXAS SOFT MATTER MEETING	0	0	0	0	0	0	0	0	1,639	0	1,639
FC_2080	FE_H0073	B0857-730 - RYOU OPERATIONS	0	0	0	0	0	0	0	0	16,241	0	16,241
FC_2080	FE_H0073	B2587-730 - Z CHEN OPERATIONS	0	0	0	0	0	0	0	0	2,414	0	2,414
FC_2080	FE_H0073	B2589-730 - LIU OPERATIONS	0	0	0	0	0	0	0	0	5,658	0	5,658
FC_2086	FE_H0066	B1092-730 - RAJA LAB RENOVATION	0	0	0	0	0	0	0	0	11,618	0	11,618
FC_2086	FE_H0066	B2253-730 - IP ROYALTY PAYMENTS	0	0	0	0	0	0	0	0	12,539	0	12,539
FC_2086	FE_H0071	B2253-730 - IP ROYALTY PAYMENTS	0	0	0	0	0	0	0	0	1,056	0	1,056
FC_2086	FE_H0068	B1303-730 - IP FS 19 DOR ELNASHAI	0	10,000	5,000	0	0	15,000	5,000	0	41,267	0	61,267
FC_2086	FE_H0073	B0262-730 - IP ROYALTY SELVA	0	0	0	0	0	0	0	0	24,843	0	24,843
FC_2090	FE_H0136	D1926-730 - STUDENT TO CAMPUS CONNECTIONS	0	0	0	0	0	0	0	0	895	0	895
FC_2090	FE_H0066	A0109-730 - ONLINE EXPANDED INSTRUCTION	0	0	0	55,000	0	55,000	3,857	0	0	0	58,857
FC_2090	FE_H0072	A0109-730 - ONLINE EXPANDED INSTRUCTION	0	0	0	0	0	0	0	0	2,564	0	2,564
FC_2090	FE_H0591	A0109-730 - ONLINE EXPANDED INSTRUCTION	0	0	0	4,329	0	4,329	0	0	3,330	0	7,659
FC_2090	FE_H0076	A0168-730 - TIP-BURLESON	0	0	0	0	0	0	0	0	410	0	410
FC_2090	FE_H0067	A0109-730 - ONLINE EXPANDED INSTRUCTION	203	0	0	0	0	203	0	0	0	0	203
FC_2090	FE_H0137	D1284-730 - ONLINE HYBRID FUNDING	0	0	0	20,000	0	20,000	5,695	0	0	0	25,695
FC_2090	FE_H0068	A0109-730 - ONLINE EXPANDED INSTRUCTION	224	0	0	0	0	224	100	0	0	0	324
FC_2090	FE_H0068	A0179-730 - TIP - SAFA	3,000	0	0	0	0	3,000	916	0	6,000	0	9,916
FC_2090	FE_H0073	A0180-730 - TIP - TIAN CHEN	0	0	0	0	0	0	0	0	7,314	0	7,314
FC_2091	FE_H0559	B0580-730 - CM-IDC ALLOCATION	0	0	0	0	0	0	0	0	5,277	0	5,277
FC_2091	FE_H0559	B1158-730 - RESEARCH SUPPORT KOVACH	0	0	0	0	0	0	0	0	1,845	0	1,845
FC_2091	FE_H0559	B2614-730 - DIN, IDC	0	0	0	0	0	0	0	0	147	0	147
FC_2091	FE_H0559	B2617-730 - BIAN, IDC	0	0	0	0	0	0	0	0	282	0	282
FC_2091	FE_H0559	B2619-730 - SONG, IDC	0	0	0	0	0	0	0	0	371	0	371
FC_2091	FE_H0136	B1151-730 - IDC DEAN TECHNOLOGY	0	86,700	0	10,000	720	97,420	23,583	0	142,233	25,000	288,236
FC_2091	FE_H0136	B2230-730 - FACULTY IDC RETURN	0	0	0	0	0	0	0	0	11,591	0	11,591
FC_2091	FE_H0140	B1675-730 - HDCS - IDC - ALLOCATIONS	0	0	0	0	0	0	0	0	19,965	0	19,965
FC_2091	FE_H0140	B1938-730 - FACULTY START UP FUNDS	0	0	0	10,000	0	10,000	4,000	0	15,921	0	29,921
FC_2091	FE_H0140	B2259-730 - IDC - HINES	0	0	0	0	0	0	0	0	1,158	0	1,158
FC_2091	FE_H0140	B2485-730 - Malaika Edwards Startup	0	0	0	0	0	0	0	0	12,270	0	12,270
FC_2091	FE_H0140	B2488-730 - Daeun Shin Startup	0	0	0	0	0	0	0	0	9,297	0	9,297
FC_2091	FE_H0070	B0162-730 - YAO IDC	0	0	0	0	0	0	0	0	123	0	123
FC_2091	FE_H0070	B0410-730 - FS SUPPORT MAYERICH	0	0	0	0	0	0	0	0	4,353	0	4,353
FC_2091	FE_H0070	B0411-730 - FS SUPPORT FU	0	0	0	0	0	0	0	0	2,265	0	2,265
FC_2091	FE_H0070	B0415-730 - RIF FACULTY STARTUP	0	0	0	20,000	0	20,000	1,461	0	29,500	0	50,961
FC_2091	FE_H0070	B0459-730 - CHEN JINGHONG - IDC	0	0	0	5,000	0	5,000	300	0	2,165	0	7,465
FC_2091	FE_H0070	B0464-730 - CLAYDON IDC	0	0	0	0	0	0	0	0	313	0	313
FC_2091	FE_H0070	B0469-730 - SHIH IDC	0	0	0	14,880	0	14,880	443	0	30,000	10,000	55,323
FC_2091	FE_H0070	B0548-730 - JIEFU CHEN - IDC	0	0	0	0	0	0	0	0	549	0	549
FC_2091	FE_H0070	B0886-730 - IDC ELECT ENGIN	20,000	0	25,000	45,000	10,000	100,000	15,000	0	163,233	0	278,233
FC_2091	FE_H0070	B1840-730 - S LONG IDC	0	0	0	0	0	0	0	0	3,202	0	3,202
FC_2091	FE_H0070	B1960-730 - CONTRERAS IDC	0	0	0	0	0	0	0	0	225	0	225
FC_2091	FE_H0070	B1994-730 - MAYERICH IDC	0	0	0	0	0	0	0	0	5,392	0	5,392
FC_2091	FE_H0070	B2140-730 - RAJA PROFESSORSHIP	30,000	10,000	0	20,000	0	60,000	4,941	0	89,701	0	154,642
FC_2091	FE_H0512	B4450-730 - THC - IT IDC	0	0	0	0	0	0	0	0	14,598	0	14,598
FC_2091	FE_H0066	B0862-730 - IDC DEAN ENGINEERING	0	480,239	0	0	3,052	483,291	133,871	0	874,471	100,000	1,591,633
FC_2091	FE_H0066	B1040-730 - ADVANCE PROGRAM	0	0	0	0	0	0	0	0	517	0	517
FC_2091	FE_H0066	B1982-730 - CREATE @ UH	0	0	0	0	0	0	0	0	2,457	0	2,457
FC_2091	FE_H0066	B1983-730 - RESEARCH COMPUTING	0	0	0	0	0	0	0	0	5,806	0	5,806
FC_2091	FE_H0066	B1985-730 - INDUSTRIAL RELATIONS	0	0	0	0	0	0	0	0	4,630	0	4,630
FC_2091	FE_H0072	B0564-730 - LIM IDC	0	0	0	0	0	0	0	0	162	0	162
FC_2091	FE_H0072	B0565-730 - PENG IDC	0	0	0	0	0	0	0	0	1,774	0	1,774
FC_2091	FE_H0072	B0567-730 - FENG IDC	0	0	0	0	0	0	0	0	198	0	198
FC_2091	FE_H0072	B0892-730 - IDC INDUS ENGIN	0	0	0	0	0	0	0	0	64,835	0	64,835
FC_2091	FE_H0072	B1030-730 - START UP - LIN	0	0	0	19,000	1,570	20,570	4,000	0	0	0	24,570

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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2091	FE_H0072	B1331-730 - TAEWOO LEE IDC	0	0	0	0	0	0	0	318	0	318
FC_2091	FE_H0072	B2402-730 - Larry & Gerlene R Snider Chair	0	0	0	0	0	0	0	659	0	659
FC_2091	FE_H0072	B2501-730 - IDC - Y WANG	0	0	0	0	0	0	0	490	0	490
FC_2091	FE_H0072	B2526-730 - IDC - Y XIANG	0	0	0	0	0	0	0	12,237	0	12,237
FC_2091	FE_H0139	B0692-730 - IDC SUPPORT - FATIMA MERCHANT	0	0	0	0	0	0	0	3,056	0	3,056
FC_2091	FE_H0139	B1258-730 - START UP - FAN	0	0	0	0	0	0	0	752	0	752
FC_2091	FE_H0139	B1674-730 - ET-IDC-ALLOCATIONS	0	0	0	0	0	0	0	159,134	0	159,134
FC_2091	FE_H0139	B1879-730 - POLLONINI RESEARCH INITIATIVE	0	0	0	0	0	0	0	7,020	0	7,020
FC_2091	FE_H0139	B2237-730 - ZHU IDC ALLOCATIONS	0	0	0	0	0	0	0	6,250	0	6,250
FC_2091	FE_H0139	B2279-730 - IDC ZHENG FAN	0	0	0	0	0	0	0	1,819	0	1,819
FC_2091	FE_H0139	B2280-730 - IDC LENT	0	0	0	0	0	0	0	8,579	0	8,579
FC_2091	FE_H0139	B2281-730 - IDC ROBLES	0	0	0	0	0	0	0	478	0	478
FC_2091	FE_H0139	B2360-730 - FACULTY START-UP KHAN	0	0	0	0	0	0	0	120	0	120
FC_2091	FE_H0139	B2368-730 - BOSE IDC ALLOCATIONS	0	0	0	0	0	0	0	5,208	0	5,208
FC_2091	FE_H0139	B2414-730 - IDC DISTRIBUTION SHI JIAN	0	0	0	0	0	0	0	2,076	0	2,076
FC_2091	FE_H0139	B2415-730 - IDC DISTRIBUTION FAN, LEI	0	0	0	0	0	0	0	1,757	0	1,757
FC_2091	FE_H0139	B2416-730 - IDC DISTRIBUTION BALAN	0	0	0	0	0	0	0	1,289	0	1,289
FC_2091	FE_H0139	B2612-730 - FLAVIER, IDC	0	0	0	0	0	0	0	152	0	152
FC_2091	FE_H0139	B2620-730 - MALKI, IDC	0	0	0	0	0	0	0	142	0	142
FC_2091	FE_H0139	B2622-730 - SHIREEN IDC	0	0	0	0	0	0	0	1,246	0	1,246
FC_2091	FE_H0139	B2623-730 - ALBA IDC	0	0	0	0	0	0	0	832	0	832
FC_2091	FE_H0139	B2627-730 - BENHADDOU IDC	0	0	0	0	0	0	0	917	0	917
FC_2091	FE_H0554	B2615-730 - CONKLIN, IDC	0	0	0	0	0	0	0	915	0	915
FC_2091	FE_H0554	B2626-730 - GURKAN IDC	0	0	0	0	0	0	0	3,259	0	3,259
FC_2091	FE_H0554	B4472-730 - IDC INFO SECURITY RES & EDUC	0	0	0	0	0	0	0	14,683	0	14,683
FC_2091	FE_H0591	B0198-730 - IDC - QIN	0	0	0	0	0	0	0	4,065	0	4,065
FC_2091	FE_H0591	B0684-730 - START UP - SOLIMAN	0	0	0	12,000	12,000	0	0	3,000	0	15,000
FC_2091	FE_H0591	B0686-730 - PETRO ENGR IDC	0	0	0	10,000	10,000	0	0	190,372	0	200,372
FC_2091	FE_H0591	B0688-730 - HATHON - IDC	0	0	0	500	500	0	0	3,782	0	4,282
FC_2091	FE_H0591	B0708-730 - WONG IDC	0	0	0	10,000	10,000	0	0	19,927	0	29,927
FC_2091	FE_H0591	B0712-730 - SOLIMAN IDC	0	0	0	0	0	0	0	47,213	0	47,213
FC_2091	FE_H0591	B0714-730 - HATZIGNATIOU IDC	0	0	0	25,000	25,000	0	0	19,283	0	44,283
FC_2091	FE_H0591	B0734-730 - ECONOMIDES IDC	0	0	0	0	0	0	0	2,961	0	2,961
FC_2091	FE_H0591	B1128-730 - FAROUQ-ALI IDC	0	1,000	0	10,000	11,000	693	0	6,948	0	18,641
FC_2091	FE_H0591	B1130-730 - LEE IDC	0	0	0	0	0	0	0	1,742	0	1,742
FC_2091	FE_H0591	B1134-730 - SAKHAE-POUR IDC	0	0	0	5,000	5,000	0	0	12,280	0	17,280
FC_2091	FE_H0591	B1282-730 - START UP - SAKHAE-POUR	0	0	0	5,000	5,000	0	0	580	0	5,580
FC_2091	FE_H0591	B1284-730 - START UP - LEE	0	0	0	2,000	2,000	0	0	639	0	2,639
FC_2091	FE_H0591	B1286-730 - START UP - FAROUQ-ALI	0	0	0	0	0	0	0	263	0	263
FC_2091	FE_H0591	B2155-730 - DINDORUK IDC	0	5,000	0	5,000	10,000	1,000	0	11,265	0	22,265
FC_2091	FE_H0591	B8084-730 - IDC-POST DOC	0	0	0	0	0	0	0	1,935	0	1,935
FC_2091	FE_H0071	B0035-730 - INCE - IDC	0	0	0	0	0	0	0	2,076	0	2,076
FC_2091	FE_H0071	B0186-730 - SHEVKOPLYAS IDC	0	0	0	0	0	0	0	17,580	0	17,580
FC_2091	FE_H0071	B0296-730 - GIFFORD-IDC	0	0	0	0	0	0	0	304	0	304
FC_2091	FE_H0071	B0298-730 - MOHAN-IDC	0	0	0	0	0	0	0	6,910	0	6,910
FC_2091	FE_H0071	B0299-730 - ZHENGWEI LI - IDC	0	0	0	0	0	0	0	10,525	0	10,525
FC_2091	FE_H0071	B0369-730 - WU-IDC	0	0	0	0	0	0	0	4,815	0	4,815
FC_2091	FE_H0071	B0591-730 - NAASH-IDC	0	0	0	0	0	0	0	15,821	0	15,821
FC_2091	FE_H0071	B0592-730 - MAJD-IDC	0	0	0	0	0	0	0	3,993	0	3,993
FC_2091	FE_H0071	B0593-730 - FRANCIS-IDC	0	0	0	0	0	0	0	2,730	0	2,730
FC_2091	FE_H0071	B0594-730 - AL-UBAIDI-IDC	0	0	0	0	19,000	19,000	3,000	24,407	4,000	50,407
FC_2091	FE_H0071	B0595-730 - ABIDIAN-IDC	0	0	0	0	0	0	0	1,082	0	1,082
FC_2091	FE_H0071	B1867-730 - IDC LARIN	0	0	0	0	0	0	0	9,401	0	9,401
FC_2091	FE_H0071	B1878-730 - IDC - RENITA HORTON	0	0	0	0	0	0	0	20,796	0	20,796
FC_2091	FE_H0071	B2083-730 - IDC FOR DR ROMERO ORTEGA	0	0	0	0	0	0	0	26,211	0	26,211

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								Sold	M and O	Capital			
FC_2091	FE_H0071	B3793-730 - IDC BIOMEDICAL ENGR	0	97,477	100,000	0	15,000	212,477	50,000	0	309,125	0	571,602
FC_2091	FE_H0467	B3537-730 - IBNS-IDC	0	10,000	0	20,253	0	30,253	2,500	0	27,052	0	59,805
FC_2091	FE_H0076	B0423-730 - DOR IA NEW FACULTY RESEARCH PR	0	0	0	0	0	0	0	0	22,225	0	22,225
FC_2091	FE_H0067	B0378-730 - IDC NAVIN VARADARAJAN	0	0	0	0	0	0	0	0	215,267	0	215,267
FC_2091	FE_H0067	B0379-730 - IDC JEREMY PALMER	0	0	0	0	0	0	0	0	26,263	0	26,263
FC_2091	FE_H0067	B0380-730 - IDC PATRICK CIRINO	0	0	0	0	0	0	0	0	2,634	0	2,634
FC_2091	FE_H0067	B0381-730 - IDC PRAVEEN BOLLINI	0	0	0	55,000	0	55,000	5,000	0	144,395	0	204,395
FC_2091	FE_H0067	B0382-730 - IDC JACINTA CONRAD	0	0	0	0	0	0	0	0	24,126	0	24,126
FC_2091	FE_H0067	B0383-730 - IDC MEGAN ROBERTSON	0	0	0	0	0	0	0	0	54,282	0	54,282
FC_2091	FE_H0067	B0384-730 - IDC JEFFREY RIMER	0	0	0	0	0	0	0	0	122,942	0	122,942
FC_2091	FE_H0067	B0387-730 - IDC MEHMET ORMAN	0	0	0	0	0	0	0	0	45,546	0	45,546
FC_2091	FE_H0067	B0388-730 - IDC LARS GRABOW	0	20,000	0	0	0	20,000	2,500	0	42,675	0	65,175
FC_2091	FE_H0067	B0533-730 - IDC MICHAEL NIKOLAOU	0	0	0	0	0	0	0	0	7,796	0	7,796
FC_2091	FE_H0067	B0864-730 - IDC CHEM ENGIN	0	46,000	40,000	62,214	5,000	153,214	15,000	0	124,408	0	292,622
FC_2091	FE_H0067	B0866-730 - IDC MICHAEL HAROLD	0	0	0	0	0	0	0	0	240	0	240
FC_2091	FE_H0067	B0870-730 - IDC CHEM ENGR - ECONOMOU	0	0	0	0	0	0	0	0	6,517	0	6,517
FC_2091	FE_H0067	B0872-730 - IDC CHEM ENGR - RAJAGOP	0	0	0	0	0	0	0	0	100	0	100
FC_2091	FE_H0067	B0878-730 - IDC RETURN - BALAKOTIAIAH	0	0	0	0	0	0	0	0	29,958	0	29,958
FC_2091	FE_H0067	B0908-730 - IDC RETURN DONNELLY	0	0	0	0	0	0	0	0	27,749	0	27,749
FC_2091	FE_H0067	B0909-730 - IDC RECOVERY - VEKILOV	0	0	0	0	0	0	0	0	28,494	0	28,494
FC_2091	FE_H0067	B1054-730 - IDC ALAMGIR KARIM	50,001	0	0	0	0	50,001	17,495	0	10,000	0	77,496
FC_2091	FE_H0067	B1164-730 - IDC - MDP EXPENSES	0	0	0	0	0	0	0	0	3,502	0	3,502
FC_2091	FE_H0067	B1401-730 - IDC KATERINA KOURENTZI	0	0	0	0	0	0	0	0	1,599	0	1,599
FC_2091	FE_H0067	B1921-730 - IDC - HENDERSON	0	0	0	0	0	0	0	0	1,074	0	1,074
FC_2091	FE_H0067	B2144-730 - ORMAN POST DOC	0	40,000	0	0	0	40,000	3,909	0	0	0	43,909
FC_2091	FE_H0067	B2169-730 - ORMAN CANCER RESEARCH	0	0	0	0	0	0	0	0	1,384	0	1,384
FC_2091	FE_H0067	B2386-730 - IDC - GUL ZERZE	0	0	0	0	0	0	0	0	4,292	0	4,292
FC_2091	FE_H0067	B2413-730 - IDC TJ MOUNTZIARIS	0	0	0	0	0	0	0	0	35,922	0	35,922
FC_2091	FE_H0067	B2591-730 - IDC MINGJIAN WEN	0	0	0	0	0	0	0	0	7,322	0	7,322
FC_2091	FE_H0067	B2648-730 - BHOWMICK IDC RECOVERY	0	0	0	0	0	0	0	0	354	0	354
FC_2091	FE_H0067	B4055-730 - IDC-POST DOC	0	49,121	0	0	1,000	50,121	8,500	0	51,365	0	109,986
FC_2091	FE_H0520	B3784-730 - SSPEED IDC	0	0	0	0	0	0	0	0	1,385	0	1,385
FC_2091	FE_H0069	B0919-730 - IDC - INNOVATIVE GROUTING MTL	0	0	0	30,000	0	30,000	2,000	0	5,037	0	37,037
FC_2091	FE_H0541	B2218-730 - IDC NCALM	31,000	0	0	0	0	31,000	5,213	0	201,396	19,000	256,609
FC_2091	FE_H0137	B1673-730 - ILT - IDC ALLOCATIONS	0	0	0	0	0	0	0	0	13,971	0	13,971
FC_2091	FE_H0137	B2244-730 - FACULTY STARTUP PAMARA LIAO	0	0	0	0	0	0	0	0	3,134	0	3,134
FC_2091	FE_H0137	B2245-730 - FACULTY STARTUP TONY LIAO	0	0	0	0	0	0	0	0	5,465	0	5,465
FC_2091	FE_H0137	B2483-730 - Kyuin Lee Startup	0	0	0	0	0	0	0	0	14,293	0	14,293
FC_2091	FE_H0137	B2618-730 - WU, IDC	0	0	0	0	0	0	0	0	1,243	0	1,243
FC_2091	FE_H0137	B2621-730 - LINDNER, IDC	0	0	0	0	0	0	0	0	963	0	963
FC_2091	FE_H0068	B0063-730 - IDC LEE	0	0	0	0	0	0	0	0	22,046	0	22,046
FC_2091	FE_H0068	B0125-730 - IDC - S LOUIE	0	0	0	0	0	0	0	0	9,303	0	9,303
FC_2091	FE_H0068	B0355-730 - IDC-NAKSHATRALA	0	0	0	0	0	0	0	0	930	0	930
FC_2091	FE_H0068	B0451-730 - IDC-BALLARINI	0	0	0	0	0	0	0	0	8,898	0	8,898
FC_2091	FE_H0068	B0672-730 - IDC - KRAKOWIAK	0	0	0	2,500	0	2,500	412	0	5,000	0	7,912
FC_2091	FE_H0068	B0882-730 - IDC CIVIL ENGIN	0	42,000	3,000	3,000	0	48,000	3,000	0	290,136	10,000	351,136
FC_2091	FE_H0068	B1066-730 - IDC - D SHAFFER	0	0	0	0	0	0	0	0	19,206	0	19,206
FC_2091	FE_H0068	B1795-730 - IDC - W RIXEY	0	0	0	0	0	0	0	0	830	0	830
FC_2091	FE_H0068	B1797-730 - IDC - YL MO	0	0	0	0	0	0	0	0	1,289	0	1,289
FC_2091	FE_H0068	B1801-730 - IDC - KH WANG	0	0	0	0	0	0	0	0	2,320	0	2,320
FC_2091	FE_H0068	B1803-730 - IDC - C VIPULANANDAN	0	0	0	0	0	0	0	0	804	0	804
FC_2091	FE_H0068	B1948-730 - IDC - MOMEN	0	0	0	0	0	0	0	0	54,218	0	54,218
FC_2091	FE_H0068	B2061-730 - IDC-HOSKERE	0	0	0	0	0	0	0	0	8,457	0	8,457
FC_2091	FE_H0068	B2066-730 - IDC - KALLIONTZIS	0	0	0	0	0	0	0	0	12,483	0	12,483
FC_2091	FE_H0068	B2152-730 - IDC - HARTZELL	0	0	0	0	0	0	0	0	370	0	370

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ENGINEERING  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2025

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total	
									Sold	M and O			
FC_2091	FE_H0068	B2326-730 - IDC - FERDOWSI	0	0	0	20,000	0	20,000	5,242	0	45,000	0	70,242
FC_2091	FE_H0068	B2327-730 - IDC - RAHIMI	0	0	0	0	0	0	0	0	12,070	0	12,070
FC_2091	FE_H0068	B2340-730 - IDC - MILILLO	0	0	0	0	0	0	0	0	8,111	0	8,111
FC_2091	FE_H0068	B2511-730 - XIE IDC	0	0	0	2,500	0	2,500	500	0	8,003	0	11,003
FC_2091	FE_H0068	B2865-730 - IDC RODRIGUES	0	0	0	0	0	0	0	0	6,481	0	6,481
FC_2091	FE_H0068	B4027-730 - IDC - BELARBI	0	0	0	0	0	0	0	0	1,088	0	1,088
FC_2091	FE_H0068	B4028-730 - IDC - HONG-YI LI	0	0	0	0	0	0	0	0	4,557	0	4,557
FC_2091	FE_H0068	B4030-730 - IDC - HERMAN	0	0	0	0	0	0	0	0	874	0	874
FC_2091	FE_H0068	B4031-730 - IDC - HSU	0	0	0	0	0	0	0	0	3,144	0	3,144
FC_2091	FE_H0068	B8293-730 - IDC SHRESTHA	0	0	0	0	0	0	0	0	1,283	0	1,283
FC_2091	FE_H0068	B8294-730 - IDC GLENNIE	0	0	0	500	0	500	59	0	1,500	0	2,059
FC_2091	FE_H0073	B0260-730 - GHASEMI FACULTY STARTUP	0	0	0	0	0	0	0	0	444	0	444
FC_2091	FE_H0073	B0428-730 - YANG START UP	0	0	0	0	0	0	0	0	6,729	0	6,729
FC_2091	FE_H0073	B0599-730 - PROSPERETTI START UP	0	0	0	0	0	0	0	0	4,247	0	4,247
FC_2091	FE_H0073	B0694-730 - BAXEVANIS START UP	0	0	0	0	0	0	0	0	5,034	0	5,034
FC_2091	FE_H0073	B0896-730 - IDC MECH ENGIN	0	0	0	0	0	0	0	0	161,409	0	161,409
FC_2091	FE_H0073	B0911-730 - IDC MECH - WHITE	0	0	0	0	0	0	0	0	2,720	0	2,720
FC_2091	FE_H0073	B1014-730 - START UP - Z CHEN	0	0	0	0	0	0	0	0	8,077	0	8,077
FC_2091	FE_H0073	B1074-730 - FRANCKEK IDC	0	0	0	0	0	0	0	0	6,900	0	6,900
FC_2091	FE_H0073	B1076-730 - START UP - JOSHI	0	0	0	0	0	0	0	0	31,974	0	31,974
FC_2091	FE_H0073	B1335-730 - INNOVATION & ENTREPRENEURSHIP	0	0	0	0	0	0	0	0	911	0	911
FC_2091	FE_H0073	B1929-730 - CESCOON START UP	0	0	0	0	0	0	0	0	19,798	0	19,798
FC_2091	FE_H0073	B2306-730 - IDC ZHAO	0	0	0	0	0	0	0	0	6,276	0	6,276
FC_2091	FE_H0073	B2307-730 - IDC - T CHEN	0	0	0	0	0	0	0	0	4,827	0	4,827
FC_2091	FE_H0073	B2308-730 - IDC - FLORYAN	0	0	0	0	0	0	0	0	5,155	0	5,155
FC_2091	FE_H0073	B2345-730 - STARTUP - FLORYAN	0	0	0	13,000	0	13,000	2,477	0	0	0	15,477
FC_2091	FE_H0073	B2348-730 - STARTUP - T CHEN	0	0	0	26,000	0	26,000	2,703	0	0	0	28,703
FC_2091	FE_H0073	B2882-730 - AGRAWAL START UP	0	0	0	4,500	1,000	5,500	605	0	0	0	6,105
FC_2091	FE_H0073	B2883-730 - ARDEBILI START UP	0	0	0	0	0	0	0	0	6,409	0	6,409
FC_2091	FE_H0073	B3334-730 - STARTUP - YI-CHUN HUANG	0	0	0	0	0	0	0	0	3,750	0	3,750
FC_2091	FE_H0073	B3500-730 - IDC SHARMA	0	0	0	0	0	0	0	0	17,913	0	17,913
FC_2091	FE_H0073	B4434-730 - RYOU, JAE-HYUN START UP IDC	0	0	0	0	0	0	0	0	594	0	594
FC_2091	FE_H0073	B8234-730 - IDC GRIGONADIS	0	0	500	0	14,000	14,500	2,249	0	1,500	0	18,249
FC_2091	FE_H0073	B8308-730 - DONG LIU IDC	0	0	0	0	0	0	0	0	9,063	0	9,063
FC_2091	FE_H0073	B8309-730 - VENKAT SELVA IDC	0	0	0	0	0	0	0	0	52,931	0	52,931
FC_2091	FE_H0073	B8310-730 - LI SUN IDC	0	0	0	0	0	0	0	0	333	0	333
FC_2170	FE_H0136	A1154-730 - TECH GRAD APP FEE	0	0	0	0	0	0	0	0	15,500	0	15,500
FC_2170	FE_H0140	D4686-730 - HDCS EX MASTERS PROGRAM	0	44,001	0	0	140	44,141	15,619	0	159,240	0	219,000
FC_2170	FE_H0075	A0856-730 - COOP EDUCATION PROG	0	112,206	0	20,000	1,200	133,406	33,551	0	59,311	0	226,268
FC_2170	FE_H0066	D0706-730 - ENGR THESIS DISS BND	0	0	0	0	0	0	0	0	21,010	0	21,010
FC_2170	FE_H0066	E3682-730 - GRADUATE APP FEE	0	63,500	0	0	1,000	64,500	18,000	0	0	0	82,500
FC_2170	FE_H0067	D1959-730 - CHBE STUDY ABROAD	0	0	0	0	0	0	0	0	5,859	0	5,859
FC_2170	FE_H0073	D4164-730 - SUBSEA COURSE	0	0	0	30,000	0	30,000	2,500	0	0	0	32,500
<b>Expenditure Total</b>			<b>16,887,041</b>	<b>6,550,302</b>	<b>675,824</b>	<b>8,507,061</b>	<b>548,895</b>	<b>33,169,123</b>	<b>7,209,297</b>	<b>0</b>	<b>10,413,546</b>	<b>278,466</b>	<b>51,070,432</b>



# COLLEGE OF THE ARTS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - COLLEGE OF THE ARTS  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2025

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures		
								Sold	M and O	Capital	Total		
FC_2063	FE_H0594	D4742-730 - ENROLLMENT SERVICES	0	102,854	0	0	2,640	105,494	31,820	0	21,681	0	158,995
FC_2063	FE_H0594	D9797-730 - ACADEMIC ADVISING	0	390,550	0	0	7,008	397,558	113,269	0	0	0	510,827
FC_2064	FE_H0090	A0114-730 - COTA - GRADUATE ASST	0	0	0	337,440	0	337,440	3,374	0	0	0	340,814
FC_2064	FE_H0090	A1296-730 - AFFILIATE ARTISTS SALARIES	0	0	0	114,545	0	114,545	11,455	0	0	0	126,000
FC_2064	FE_H0090	A2558-730 - FACULTY SALARIES	105,418	0	0	72,500	0	177,918	64,729	0	0	0	242,647
FC_2064	FE_H0090	A9750-730 - EDYTHE BATES OLD PROF QUASI	5,076	0	0	0	0	5,076	1,174	0	0	0	6,250
FC_2064	FE_H0085	D0478-730 - DEANS OFFICE DOE	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_2064	FE_H0085	D4128-730 - SUMMER MA-THEATRE EDUCATORS	0	0	0	0	0	0	0	0	11,000	0	11,000
FC_2064	FE_H0085	A0114-730 - COTA - GRADUATE ASST	0	0	0	367,855	2,700	370,555	7,600	0	0	0	378,155
FC_2064	FE_H0594	D0354-730 - COTA OPERATIONS	0	5,850	0	0	0	5,850	1,199	0	17,802	0	24,851
FC_2064	FE_H0594	D0985-730 - COMMUNITY ARTS ACADEMY	0	62,100	0	0	2,160	64,260	21,114	0	0	0	85,374
FC_2064	FE_H0594	D4170-730 - UH ARTS MARKETING	0	122,720	0	0	240	122,960	32,057	0	0	0	155,017
FC_2064	FE_H0594	D4742-730 - ENROLLMENT SERVICES	0	0	0	0	0	0	0	0	18,000	0	18,000
FC_2064	FE_H0594	D4743-730 - BUSINESS OPERATIONS	0	314,779	0	0	6,720	321,499	95,045	0	0	0	416,544
FC_2064	FE_H0594	D4744-730 - COTA EVENTS	0	78,830	0	0	480	79,310	23,649	0	0	0	102,959
FC_2064	FE_H0594	D9793-730 - VENUE MANAGEMENT	0	420,200	0	0	7,200	427,400	120,230	0	0	0	547,630
FC_2064	FE_H0594	D9794-730 - INFORMATION TECHNOLOGY	0	60,578	0	0	216	60,794	14,216	0	20,000	0	95,010
FC_2064	FE_H0594	D9796-730 - DEVELOPMENT AND ENGAGEMENT	0	113,580	0	0	480	114,060	34,010	0	5,000	0	153,070
FC_2064	FE_H0594	D9797-730 - ACADEMIC ADVISING	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2064	FE_H0083	D0262-730 - MA ARTS LEADERSHIP	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2064	FE_H0083	D0478-730 - DEANS OFFICE DOE	0	54,985	40,278	0	2,400	97,663	30,384	0	0	0	128,047
FC_2064	FE_H0083	D2917-730 - ART DDT	0	0	0	0	0	0	0	0	43,000	0	43,000
FC_2064	FE_H0083	A0114-730 - COTA - GRADUATE ASST	0	0	0	322,300	0	322,300	5,140	0	0	0	327,440
FC_2064	FE_H0083	A2082-730 - INSTRUCTIONAL SALARIES	53,490	0	0	0	0	53,490	15,868	0	0	0	69,358
FC_2064	FE_H0473	D9677-730 - CYNTHIA WOODS MITCHELL CTR-ART	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_2076	FE_H0594	D0584-730 - MOORES SCHOLAR	0	0	0	0	0	0	0	0	108,713	0	108,713
FC_2076	FE_H0097	D0584-730 - MOORES SCHOLAR	0	83,970	0	0	2,160	86,130	17,767	0	0	0	103,897
FC_2076	FE_H0083	D1890-730 - MOORES PROFESSORSHIP-KOONTZ	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2078	FE_H0090	D2726-730 - MUSIC ACTIVITIES	0	2,000	0	20,000	0	22,000	1,000	0	77,000	0	100,000
FC_2078	FE_H0090	A0116-730 - CONTINUING EDUCATION - MSM	0	0	14,360	29,000	0	43,360	0	0	0	0	43,360
FC_2078	FE_H0090	C0017-730 - CHORAL	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_2078	FE_H0090	C0094-730 - TEXAS MUSIC FESTIVAL	0	0	5,000	11,000	0	16,000	5,000	0	79,000	0	100,000
FC_2078	FE_H0085	D0319-730 - BOX OFF OPS	0	0	0	10,000	0	10,000	1,000	0	89,000	0	100,000
FC_2078	FE_H0085	D0780-730 - DANCE PROGRAM	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2078	FE_H0594	D0661-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	0	24,000	0	24,000
FC_2078	FE_H0594	D0985-730 - COMMUNITY ARTS ACADEMY	0	42,304	0	0	480	42,784	14,383	0	39,268	0	96,435
FC_2078	FE_H0594	A0116-730 - CONTINUING EDUCATION - MSM	13,000	0	4,000	18,500	0	35,500	2,535	0	0	0	38,035
FC_2078	FE_H0097	D0059-730 - BLAFFER ART & DESIGN	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_2078	FE_H0447	D0555-730 - COUGAR BAND CAMP	0	0	0	5,000	0	5,000	0	0	45,000	0	50,000
FC_2078	FE_H0447	D2837-730 - BAND SALES & SERVICES	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2079	FE_H0594	D0354-730 - COTA OPERATIONS	0	95,823	0	0	1,978	97,801	19,866	0	0	0	117,667
FC_2170	FE_H0090	D0278-730 - RECITAL FEES	0	0	0	10,000	0	10,000	100	0	0	0	10,100
FC_2170	FE_H0090	D0403-730 - MUSIC MAJOR FEE	0	2,000	0	0	0	2,000	400	0	191,600	0	194,000
FC_2170	FE_H0085	D0774-730 - THEATRE MAJOR FEE	0	17,337	0	0	0	17,337	5,374	0	31,289	0	54,000
FC_2170	FE_H0085	D1137-730 - THEATRE INCIDENTAL FEES	0	34,663	0	0	0	34,663	10,747	0	54,590	0	100,000
FC_2170	FE_H0085	D4128-730 - SUMMER MA-THEATRE EDUCATORS	0	0	0	45,000	0	45,000	4,500	0	80,500	0	130,000
FC_2170	FE_H0594	D0148-730 - GRAD APP FEE	0	0	0	0	0	0	0	0	9,000	0	9,000
FC_2170	FE_H0594	D0164-730 - ACTOR FEE	0	0	0	0	0	0	0	0	101,874	0	101,874
FC_2170	FE_H0447	D0277-730 - BAND FEES	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_2170	FE_H0083	D0583-730 - ART VOLUNTARY FEES	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2170	FE_H0083	D0788-730 - ART MAJOR FEE	0	0	0	5,000	0	5,000	4,000	0	244,000	0	253,000
FC_2170	FE_H0083	D1613-730 - ART OUTPUT	0	0	0	0	0	0	0	0	39,226	0	39,226
<b>Expenditure Total</b>			<b>176,984</b>	<b>2,005,123</b>	<b>63,638</b>	<b>1,368,140</b>	<b>36,862</b>	<b>3,650,747</b>	<b>713,005</b>	<b>0</b>	<b>1,554,043</b>	<b>0</b>	<b>5,917,795</b>

# HONORS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - HONORS  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_2064	FE_H0079	D0305-730 - CUE	52,568	160,000	0	0	1,500	214,068	57,100	0	0	0	0	271,168
FC_2064	FE_H0079	D0306-730 - HOUSTON SCHOLARS START UP	0	0	0	0	0	0	0	0	79,563	0	0	79,563
FC_2064	FE_H0079	B0485-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	0	0	0	0	0	148,332	0	0	148,332
FC_2064	FE_H0698	D0127-730 - POLICY DEBATE	43,500	46,722	0	0	0	90,222	16,334	0	0	0	0	106,556
FC_2064	FE_H0078	D0197-730 - BONNER LEADERS PROGRAM	0	96,800	0	0	1,760	98,560	27,420	0	0	0	0	125,980
FC_2064	FE_H0078	D1496-730 - FY 2022 KEY INITIATIVES	30,000	0	0	0	0	30,000	15,000	0	5,000	0	0	50,000
FC_2064	FE_H0078	D3173-730 - HONORS OPERATIONS	0	197,000	0	0	7,000	204,000	55,000	0	72,471	0	0	331,471
FC_2064	FE_H0078	A0327-730 - HONORS FACULTY SALARIES	29,000	0	0	110,097	0	139,097	46,731	0	0	0	0	185,828
FC_2064	FE_H0078	A3508-730 - HONORS INSTRUCTIONAL SALARIES	888,063	0	0	0	0	888,063	294,215	0	0	0	0	1,182,278
FC_2064	FE_H0078	A9846-730 - NANCY OCONNOR ABENDSHEIN PROF	6,250	0	0	0	0	6,250	800	0	0	0	0	7,050
FC_2079	FE_H0078	A0713-730 - HONORS TECH FEE	0	18,190	0	0	0	18,190	5,000	0	58,336	0	0	81,526
FC_2080	FE_H0698	D0208-730 - DEBATE TOURNAMENTS	0	0	0	0	0	0	0	0	39,000	0	0	39,000
FC_2080	FE_H0698	D4726-730 - SUMMER DEBATE CAMP	0	0	0	0	0	0	0	0	200,000	0	0	200,000
FC_2080	FE_H0078	D0128-730 - COUGAR JUNIOR SCHOLARS	0	0	0	0	0	0	0	0	3,567	0	0	3,567
FC_2080	FE_H0078	D0345-730 - UH PHI BETA KAPPA	0	0	0	0	0	0	0	0	5,900	0	0	5,900
FC_2080	FE_H0078	D0585-730 - PHI KAPPA PHI	0	0	0	0	0	0	0	0	23,000	0	0	23,000
FC_2080	FE_H0078	D0672-730 - HONORS SPECIAL EVENTS	0	0	0	0	0	0	0	0	60,000	0	0	60,000
FC_2080	FE_H0078	D1506-730 - MENTORED OPPORTUNITIES	0	0	0	0	0	0	0	0	7,000	0	0	7,000
FC_2080	FE_H0078	B1216-730 - COMMUNITY HEALTH WK OUTREACH	0	30,000	105,000	0	0	135,000	22,000	0	33,000	0	0	190,000
FC_2091	FE_H0078	B2877-730 - HONORS IDC	0	0	0	0	0	0	0	0	5,975	0	0	5,975
FC_2170	FE_H0078	D1905-730 - FTIC FEE	0	63,003	0	0	0	63,003	12,000	0	122,097	0	0	197,100
FC_2170	FE_H0078	D1963-730 - DOMINICAN REPUBLIC	0	0	0	0	0	0	0	0	70,000	0	0	70,000
FC_2170	FE_H0078	D2013-730 - STUDY ABROAD - ARGENTINA	0	0	0	0	0	0	0	0	120,000	0	0	120,000
FC_2170	FE_H0078	D2017-730 - STUDY ABROAD - ITALY	0	0	0	0	0	0	0	0	122,582	0	0	122,582
FC_2170	FE_H0078	D2634-730 - HONORS ACADEMIC SUPPORT	0	418,971	0	30,021	12,000	460,992	125,000	0	53,521	0	0	639,513
FC_2170	FE_H0078	D8274-730 - Honors Study Abroad	0	0	0	0	0	0	0	0	143,778	0	0	143,778
FC_2170	FE_H0078	A0708-730 - HONORS ACTIVITY FEE	0	130,000	0	199,343	2,600	331,943	50,000	0	248,862	0	0	630,805
<b>Expenditure Total</b>			<b>1,049,381</b>	<b>1,160,686</b>	<b>105,000</b>	<b>339,461</b>	<b>24,860</b>	<b>2,679,388</b>	<b>726,600</b>	<b>0</b>	<b>1,621,984</b>	<b>0</b>	<b>0</b>	<b>5,027,972</b>

# HOBBY

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - HOBBY SCHOOL (PH)  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2025

Cost Center			Prof'l Adm		Classified	Other (incl		Cost of Goods			Expenditures		
			Faculty Salary	Salary		Salary	Wages	B5006)	Salary Total	Benefits	Sold	M and O	Capital
FC_2064	FE_H0128	D0098-730 - ACADEMIC OPERATIONS	0	339,501	0	14,560	1,920	355,981	57,909	0	96,416	0	510,306
FC_2064	FE_H0128	D1934-730 - CPM PROGRAM	0	22,556	0	0	245	22,801	6,315	0	0	0	29,116
FC_2064	FE_H0128	D1936-730 - INFORMATION TECHNOLOGY	0	76,500	0	0	1,440	77,940	19,500	0	17,000	0	114,440
FC_2064	FE_H0128	D1937-730 - INTERNSHIPS AND FELLOWSHIPS	0	73,440	0	0	475	73,915	25,300	0	15,000	0	114,215
FC_2064	FE_H0128	D1938-730 - ADVANCEMENT	0	14,045	0	0	240	14,285	4,906	0	0	0	19,191
FC_2064	FE_H0128	D1939-730 - GRADUATE PROGRAMS	0	34,008	0	0	960	34,968	9,001	0	9,583	0	53,552
FC_2064	FE_H0128	D1940-730 - UNDERGRADUATE PROGRAMS	0	34,008	0	0	960	34,968	9,178	0	9,986	0	54,132
FC_2064	FE_H0128	D1943-730 - BUSINESS OPERATIONS	0	208,703	0	31,200	3,840	243,743	66,084	0	14,000	0	323,827
FC_2064	FE_H0128	D3644-730 - COMMUNICATIONS AND MARKETING	0	210,258	0	19,307	4,080	233,645	59,897	0	16,654	0	310,196
FC_2064	FE_H0128	A2558-730 - FACULTY SALARIES	1,062,674	0	0	0	0	1,062,674	217,626	0	0	0	1,280,300
FC_2064	FE_H0128	B1456-730 - CENTER FOR PUBLIC POLICY	0	14,045	0	0	0	14,045	0	0	0	0	14,045
FC_2064	FE_H0128	B2274-730 - START UP - GOTTLIEB	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_2064	FE_H0128	B2297-730 - START UP - HELLER	0	0	0	0	0	0	0	0	17,000	0	17,000
FC_2064	FE_H0128	B2316-730 - START UP - FUTURE COMMITMENTS	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_2064	FE_H0128	B2592-730 - START UP-ARENBERG	0	0	0	0	0	0	0	0	22,000	0	22,000
FC_2064	FE_H0128	B2593-730 - START UP-ATSUSAKA	0	0	0	0	0	0	0	0	14,000	0	14,000
FC_2064	FE_H0128	B2594-730 - START UP-HEATH	0	0	0	0	0	0	0	0	16,000	0	16,000
FC_2064	FE_H0128	B2675-730 - START UP - HOLMAN	0	0	0	0	0	0	0	0	17,000	0	17,000
FC_2064	FE_H0514	B2361-730 - START-UP KOELLING	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2078	FE_H0128	D0849-730 - CTR FOR PUB POLICY UNRESTRICTE	0	0	0	0	0	0	0	0	1,459	0	1,459
FC_2078	FE_H0128	A3541-730 - CPM PROGRAM	0	33,000	0	0	0	33,000	3,300	0	73,700	0	110,000
FC_2078	FE_H0128	B3580-730 - HOBBY SCHOOL PROJECTS	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2078	FE_H0128	B4419-730 - CPP PROJECTS	0	0	0	0	0	0	0	0	319,000	0	319,000
FC_2080	FE_H0128	D1128-730 - DEANS DISCRETIONARY	0	0	0	0	0	0	0	0	3,800	0	3,800
FC_2080	FE_H0128	H0647-730 - CONNECT PROGRAM	0	0	0	0	0	0	0	0	1,050	0	1,050
FC_2091	FE_H0128	B1149-730 - IDC HOBBY SCHOOL	0	0	0	0	0	0	0	0	23,026	0	23,026
FC_2170	FE_H0128	E0041-730 - GRADUATE APPLICATION FEES	0	0	0	0	0	0	0	0	1,000	0	1,000
<b>Expenditure Total</b>			<b>1,062,674</b>	<b>1,060,064</b>	<b>0</b>	<b>65,067</b>	<b>14,160</b>	<b>2,201,965</b>	<b>479,016</b>	<b>0</b>	<b>798,674</b>	<b>0</b>	<b>3,479,655</b>

# GLOBAL HOSPITALITY LEADERSHIP

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - HRM  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2025

Cost Center			Prof'l Adm	Classified	Other (incl			Cost of Goods			Expenditures		
			Faculty Salary	Salary	Salary	Wages	B5006)	Salary Total	Benefits	Sold	M and O	Capital	Total
FC_2063	FE_H0081	D1687-730 - GHL ACAD SVC FEE	0	500,561	0	17,901	8,100	526,562	163,824	0	139,581	0	829,967
FC_2063	FE_H0081	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	0	0	0	0	0	24,500	0	24,500
FC_2064	FE_H0081	D3160-730 - GHL CLINTON L RAPPOLE PROF	5,030	0	0	0	0	5,030	1,220	0	0	0	6,250
FC_2064	FE_H0081	D3727-730 - GHL PROVOST SUPPORT	0	358,615	113,191	0	9,000	480,806	122,261	0	80,277	0	683,344
FC_2064	FE_H0081	A0447-730 - GHL FACULTY SALARIES	1,124,770	48,000	0	183,189	2,000	1,357,959	297,091	0	0	0	1,655,050
FC_2064	FE_H0081	A9781-730 - SPECS CH FDN PROF GHL	5,220	0	0	0	0	5,220	1,030	0	0	0	6,250
FC_2064	FE_H0081	B2109-730 - START UP - FUTURE COMMITMENTS	0	0	0	0	0	0	0	0	38,000	0	38,000
FC_2076	FE_H0081	D2011-730 - MOORES PROFESSORSHIP - K BACK	9,000	0	0	0	0	9,000	1,000	0	0	0	10,000
FC_2078	FE_H0080	D1021-730 - CAREER PLANNING	0	0	0	14,900	1,100	16,000	2,500	0	71,500	0	90,000
FC_2078	FE_H0080	A1198-730 - GHL PROFESSIONAL ED	0	300	0	31,600	3,000	34,900	6,000	0	99,100	0	140,000
FC_2078	FE_H0080	E0303-730 - GHL BARRONS	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2078	FE_H0081	D4697-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2078	FE_H0081	F1617-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2078	FE_H0081	A1210-730 - GHL GRAD CONFERENCE	0	0	0	19,800	2,700	22,500	1,300	0	56,200	0	80,000
FC_2078	FE_H0081	C0188-730 - IT CONF SERVICES	0	0	0	0	0	0	0	0	700	0	700
FC_2078	FE_H0081	C0203-730 - GHL SALES & CONF SVCS	0	0	0	23,900	1,100	25,000	5,000	0	245,000	0	275,000
FC_2078	FE_H0081	E5117-730 - GHL COUGAR GROUNDS	0	75,831	40,000	217,600	2,350	335,781	30,000	200	329,019	0	695,000
FC_2079	FE_H0080	D0860-730 - GHL TECH FEE	0	142,986	0	0	1,750	144,736	33,202	0	40,141	0	218,079
FC_2079	FE_H0081	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	24,300	500	24,800	770	0	0	0	25,570
FC_2080	FE_H0081	D1500-730 - GHL SPECIAL PROGRAMS	0	0	0	49,800	1,100	50,900	10,000	0	239,100	0	300,000
FC_2080	FE_H0081	D1990-730 - TX DEPT OF AGRICULTURE	0	0	0	0	0	0	0	0	2,200	0	2,200
FC_2090	FE_H0081	D1991-730 - TIP AWARD - CHATGPT	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2090	FE_H0081	D1992-730 - TIP AWARD - T&L DATA	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_2090	FE_H0081	B2330-730 - PROV RESEARCH AWARD	0	0	0	0	0	0	0	0	225	0	225
FC_2091	FE_H0081	B1165-730 - IDC GHL	0	20,100	0	9,900	0	30,000	6,000	0	15,941	10,784	62,725
FC_2170	FE_H0080	A0862-730 - GHL GRAD APPLICATION	0	0	0	0	0	0	0	0	7,000	0	7,000
FC_2170	FE_H0081	D0344-730 - GLOBAL MASTERS CERTIFICATE	0	72,322	0	132,000	4,000	208,322	33,000	0	257,778	0	499,100
FC_2170	FE_H0081	D0412-730 - EXECUTIVE MASTER	16,000	66,000	1,000	90,000	4,000	177,000	29,000	0	139,000	0	345,000
FC_2170	FE_H0081	D0751-730 - GHL INCIDENTAL FEES	0	0	0	0	0	0	0	0	48,000	0	48,000
FC_2170	FE_H0081	D4688-730 - GHL VOLUNTARY STUDENT FEES	0	0	0	0	0	0	0	0	72,000	0	72,000
<b>Expenditure Total</b>			<b>1,160,020</b>	<b>1,284,715</b>	<b>154,191</b>	<b>814,890</b>	<b>40,700</b>	<b>3,454,516</b>	<b>743,198</b>	<b>200</b>	<b>1,922,262</b>	<b>10,784</b>	<b>6,130,960</b>



# LAW CENTER

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - LAW  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2025

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures		
								Sold	M and O	Capital	Total		
FC_2063	FE_H0486	D2710-730 - LAW CENTER INCIDENTAL FEES	0	63,015	0	0	1,440	64,455	22,240	0	154,000	0	240,695
FC_2063	FE_H0491	D2710-730 - LAW CENTER INCIDENTAL FEES	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2063	FE_H0491	A0135-730 - INSTR SUPPORT - TIN	0	36,201	0	0	720	36,921	11,227	0	0	0	48,148
FC_2063	FE_H0484	E0546-730 - HJIL	0	0	0	0	0	0	0	0	9,000	0	9,000
FC_2063	FE_H0484	E5025-730 - STUDENT ORGANIZATIONS	0	0	0	0	0	0	0	0	41,500	0	41,500
FC_2063	FE_H0482	E5023-730 - LAW CENTER CAREER DEV	0	0	34,000	6,500	0	40,500	4,500	0	87,625	0	132,625
FC_2063	FE_H0100	D0666-730 - LAW LIBRARY INCIDENTAL FEE	0	0	0	0	0	0	0	0	281,679	39,956	321,635
FC_2063	FE_H0483	E0082-730 - BAR PREPARATION	0	0	2,600	0	0	2,600	500	0	26,000	0	29,100
FC_2063	FE_H0483	E0536-730 - LAW CENTER STUDENT SVC	0	0	0	10,000	0	10,000	800	0	143,140	0	153,940
FC_2063	FE_H0483	E0577-730 - ADMISSIONS	0	366,740	0	0	5,040	371,780	106,355	0	0	0	478,135
FC_2063	FE_H0483	E5024-730 - LAW CENTER-LLM PROGRAM	0	328,053	0	0	4,560	332,613	98,186	0	75,300	0	506,099
FC_2063	FE_H0488	D2703-730 - LEGAL ANALYSIS, RES AND COMM	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2063	FE_H0487	D2710-730 - LAW CENTER INCIDENTAL FEES	0	138,309	0	0	2,400	140,709	44,937	0	31,047	0	216,693
FC_2063	FE_H0487	A0133-730 - INSTR SUPPORT - LEGAL AID	0	81,850	0	0	1,920	83,770	24,555	0	0	0	108,325
FC_2063	FE_H0101	D0755-730 - LAW COMPUTER FEE	0	0	0	0	0	0	0	0	28,725	0	28,725
FC_2064	FE_H0486	D3604-730 - SKILLS TRAINING ADJUNCT	0	0	0	0	0	0	0	0	37,500	0	37,500
FC_2064	FE_H0486	A0131-730 - INSTR SUPPORT - BLAKELY INST	0	216,024	0	0	4,800	220,824	63,856	0	0	0	284,680
FC_2064	FE_H0492	D0927-730 - CTR FOR CHILDREN LWAY & POLICY	0	0	1,000	3,000	0	4,000	400	0	600	0	5,000
FC_2064	FE_H0481	D1750-730 - ACADEMIC SUPPORT	0	535,269	0	0	7,680	542,949	160,581	0	0	0	703,530
FC_2064	FE_H0481	D3035-730 - PUBLIC RELATIONS & MARKETING	0	0	8,000	0	0	8,000	982	0	104,652	0	113,634
FC_2064	FE_H0491	D0282-730 - JCAP	0	0	0	0	0	0	0	0	26,720	0	26,720
FC_2064	FE_H0482	E5023-730 - LAW CENTER CAREER DEV	0	707,913	46,154	0	8,160	762,227	215,519	0	0	0	977,746
FC_2064	FE_H0480	D1750-730 - ACADEMIC SUPPORT	0	442,251	0	0	9,600	451,851	121,043	0	28,975	0	601,869
FC_2064	FE_H0480	D3511-730 - LAW CENTER ALUMNI RELATIONS	0	0	30,000	17,500	0	47,500	2,153	0	28,500	0	78,153
FC_2064	FE_H0480	A0130-730 - INSTR SUPPORT - ALUMNI REL	0	76,500	0	0	0	76,500	21,420	0	0	0	97,920
FC_2064	FE_H0477	D1750-730 - ACADEMIC SUPPORT	0	128,831	0	0	3,600	132,431	43,158	0	7,000	0	182,589
FC_2064	FE_H0477	D3508-730 - LAW CENTER-ASSOCIATE DEAN	0	0	0	6,500	0	6,500	500	0	5,835	0	12,835
FC_2064	FE_H0477	A0134-730 - INSTR SUPPORT - AD	0	72,560	0	0	0	72,560	13,060	0	0	0	85,620
FC_2064	FE_H0494	D3167-730 - HEALTH LAW & POLICY INSTITUTE	5,000	0	0	15,000	0	20,000	2,583	0	28,523	0	51,106
FC_2064	FE_H0100	D0217-730 - LAW LIBRARY	0	0	8,000	38,000	0	46,000	2,000	0	287,317	0	335,317
FC_2064	FE_H0497	D8461-730 - LAW-NACLE	0	23,514	0	0	240	23,754	7,054	0	7,440	0	38,248
FC_2064	FE_H0497	A0132-730 - INSTR SUPPORT - USML	12,000	0	0	0	0	12,000	3,120	0	0	0	15,120
FC_2064	FE_H0490	D0184-730 - PIPELINE PROGRAM	0	97,162	0	0	360	97,522	29,148	0	0	0	126,670
FC_2064	FE_H0490	D0402-730 - METROPOLITAN PROGRAMS	20,000	0	0	0	0	20,000	4,700	0	6,000	0	30,700
FC_2064	FE_H0485	H0218-730 - LAW PRE TUIT SCHOLARSHIP	0	0	0	0	0	0	0	0	220,000	0	220,000
FC_2064	FE_H0485	H2891-730 - PUBLIC INTEREST LAW PLACEMENT	0	0	0	0	0	0	0	0	18,062	0	18,062
FC_2064	FE_H0098	D0389-730 - GROWTH AND PERFORMANCE	0	0	0	0	0	0	0	0	173,248	0	173,248
FC_2064	FE_H0098	D2820-730 - LC-DISCRETIONARY	0	0	75,000	0	0	75,000	7,500	0	46,036	0	128,536
FC_2064	FE_H0098	D3605-730 - LAW CENTER - OFC OF DEAN	0	0	18,000	0	0	18,000	2,000	0	16,640	0	36,640
FC_2064	FE_H0098	H8462-730 - GRAD ASSIST PROGRAM	0	0	0	0	0	0	0	0	2,879,615	0	2,879,615
FC_2064	FE_H0483	E0536-730 - LAW CENTER STUDENT SVC	0	491,076	87,654	0	7,440	586,170	183,359	0	0	0	769,529
FC_2064	FE_H0478	D0911-730 - ACCESS SECURITY FEE	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_2064	FE_H0478	D1750-730 - ACADEMIC SUPPORT	0	72,400	87,249	0	5,040	164,689	58,446	0	12,946	0	236,081
FC_2064	FE_H0478	D3504-730 - LAW-FACILITIES	0	0	0	9,000	0	9,000	1,000	0	60,725	0	70,725
FC_2064	FE_H0476	D2921-730 - COLLEGE PROFESSOR-UH MATCHING	2,547	0	0	0	0	2,547	578	0	0	0	3,125
FC_2064	FE_H0476	D2924-730 - MIKE & TERESA BAKER PROFESSORS	5,144	0	0	0	0	5,144	1,106	0	0	0	6,250
FC_2064	FE_H0476	D2925-730 - HIPLA PROFESSORSHIP	5,297	0	0	0	0	5,297	953	0	0	0	6,250
FC_2064	FE_H0476	D2926-730 - COLLEGE PROFESSORSHIP	5,040	0	0	0	0	5,040	1,210	0	0	0	6,250
FC_2064	FE_H0476	D2928-730 - ALUMNAE PROFESSORSHIP	5,061	0	0	0	0	5,061	1,189	0	0	0	6,250
FC_2064	FE_H0475	D1862-730 - DEANS WORTHY PROJECTS	0	0	0	0	0	0	0	0	13,000	0	13,000
FC_2064	FE_H0475	D2814-730 - LC - FACULTY STIPEND	96,892	0	0	0	0	96,892	21,766	0	0	0	118,658
FC_2064	FE_H0475	D2815-730 - LAW CENTER FACULTY SERVICES	0	0	0	0	0	0	0	0	35,000	0	35,000
FC_2064	FE_H0475	D3165-730 - LAW CENTER - FACULTY ALLOTMENT	0	0	0	4,500	0	4,500	500	0	280,151	0	285,151
FC_2064	FE_H0475	D3736-730 - FACULTY SERVICES-DOE	0	0	2,500	0	0	2,500	500	0	25,000	0	28,000
FC_2064	FE_H0475	D8456-730 - LAW CENTER-FACULTY SERVICES	0	310,695	0	0	6,240	316,935	94,231	0	32,000	0	443,166

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - LAW  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_H0475	A0010-730 - LAW CENTER- INTERSESSION	0	0	0	57,000	0	57,000	8,000	0	0	0	65,000
FC_2064	FE_H0475	A0517-730 - LAW FACULTY SALARIES	143,000	0	0	0	0	143,000	31,415	0	0	0	174,415
FC_2064	FE_H0475	A3495-730 - LAW-FACULTY SERVICES	0	0	0	186,000	0	186,000	22,320	0	0	0	208,320
FC_2064	FE_H0475	A8276-730 - LAW CTR - SUMMER TEACHING	30,000	0	0	0	0	30,000	6,000	0	0	0	36,000
FC_2064	FE_H0475	B2197-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	1,000	95,000	0	96,000	2,500	0	0	0	98,500
FC_2064	FE_H0475	B2495-730 - 50 IN 5 -Summer Research	245,000	0	0	0	4,000	249,000	35,721	0	0	0	284,721
FC_2064	FE_H0475	B2503-730 - 50 IN 5-FAC ACHIEVEMENT AWARDS	0	0	0	20,153	0	20,153	4,000	0	0	0	24,153
FC_2064	FE_H0487	D1750-730 - ACADEMIC SUPPORT	20,000	0	0	0	0	20,000	4,390	0	0	0	24,390
FC_2064	FE_H0487	D3030-730 - LAW CTR - LEGAL AID CLINIC	0	3,162	0	0	0	3,162	885	0	0	0	4,047
FC_2064	FE_H0099	B2532-730 - 50 IN 5 PROV - GEBRU	0	0	0	0	0	0	0	0	2,223	0	2,223
FC_2064	FE_H0101	D1750-730 - ACADEMIC SUPPORT	0	0	0	47,000	0	47,000	1,634	0	0	0	48,634
FC_2064	FE_H0101	D3577-730 - LAW CENTER - INFORMATION TECH	0	477,069	0	0	8,400	485,469	156,301	0	20,500	0	662,270
FC_2064	FE_H0479	D0124-730 - LAW CENTER - COPY CENTER	0	0	0	0	0	0	0	0	60,000	0	60,000
FC_2064	FE_H0479	D1750-730 - ACADEMIC SUPPORT	0	0	0	18,000	0	18,000	712	0	54,273	0	72,985
FC_2064	FE_H0479	D3505-730 - LAW-LC ADMINISTRATION	0	428,508	45,665	0	9,834	484,007	187,040	0	0	0	671,047
FC_2064	FE_H0042	D3210-730 - EENR FACULTY	33,835	0	0	0	0	33,835	11,165	0	0	0	45,000
FC_2075	FE_H0477	D2815-730 - LAW CENTER FACULTY SERVICES	0	0	0	0	0	0	0	0	5,082	0	5,082
FC_2078	FE_H0490	D0184-730 - PIPELINE PROGRAM	0	25,331	0	11,500	120	36,951	9,049	0	0	0	46,000
FC_2078	FE_H0483	D1426-730 - LLM PROGRAM	0	0	0	0	0	0	0	0	11,988	0	11,988
FC_2078	FE_H0042	D1924-730 - EENR Voluntary Fees	0	0	0	0	0	0	0	0	19,168	0	19,168
FC_2079	FE_H0100	D0217-730 - LAW LIBRARY	0	0	0	0	0	0	0	0	556	434,000	434,556
FC_2079	FE_H0100	D0891-730 - LAW LIB STUD LIB FEE	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_2079	FE_H0101	D1669-730 - LAW CENTER ETUO	0	0	0	0	0	0	0	0	52,636	0	52,636
FC_2079	FE_H0101	D8455-730 - LAW TECH FEES	0	0	0	51,000	3,512	54,512	1,500	0	0	0	56,012
FC_2080	FE_H0098	D3495-730 - LAW CENTER-UNALLOCATED	0	0	0	0	0	0	0	0	143,092	0	143,092
FC_2080	FE_H0475	D2815-730 - LAW CENTER FACULTY SERVICES	193,646	0	0	0	0	193,646	58,094	0	0	0	251,740
FC_2080	FE_H0475	D8456-730 - LAW CENTER-FACULTY SERVICES	0	0	0	0	0	0	0	0	45,975	0	45,975
FC_2091	FE_H0494	B4410-730 - HEALTH LAW & POLICY IDC	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_2091	FE_H0098	B1177-730 - IDC LAW	0	0	0	0	0	0	0	0	22,879	0	22,879
FC_2170	FE_H0483	D1424-730 - ADMISSION ENROLLMENT FEE	0	0	0	5,500	0	5,500	500	0	114,000	0	120,000
FC_2170	FE_H0483	D1426-730 - LLM PROGRAM	0	0	0	3,000	0	3,000	600	0	26,400	0	30,000
<b>Expenditure Total</b>			<b>822,462</b>	<b>5,122,433</b>	<b>446,822</b>	<b>604,153</b>	<b>95,106</b>	<b>7,090,976</b>	<b>1,920,741</b>	<b>0</b>	<b>6,030,273</b>	<b>473,956</b>	<b>15,515,946</b>

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NATURAL SCIENCES &  
MATHEMATICS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - NAT SCI & MATH  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2025

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
								Sold	M and O	Capital	Total	
FC_2060	FE_H0109	F0147-730 - EXP ORG GEOCHEM LAB	0	0	0	0	0	0	0	18,328	0	18,328
FC_2060	FE_H0109	F1066-730 - GEO ICP SPECTROM LAB	68,571	0	0	0	68,571	21,429	0	385,000	0	475,000
FC_2060	FE_H0109	F1070-730 - NSM GEO HYDROCHEM LAB	0	0	0	0	0	0	0	8,187	0	8,187
FC_2060	FE_H0109	F2724-730 - GEO RS	0	0	0	0	0	0	0	7,669	0	7,669
FC_2060	FE_H0109	F3493-730 - CENTER FOR PETROLEUM GEOCHEM	0	37,523	39,088	0	76,611	7,500	0	15,889	0	100,000
FC_2060	FE_H0109	F3607-730 - LASER ABLATION MC-ICP-MS	0	0	0	34,400	34,400	7,600	0	108,000	0	150,000
FC_2060	FE_H0109	F3676-730 - INST FOR THE STUDY OF SEISMIC	0	50,000	0	0	50,000	27,000	0	123,000	0	200,000
FC_2060	FE_H0107	F1064-730 - CHEM SERVICE FACILITIES	0	0	0	0	0	0	0	75,000	25,000	100,000
FC_2060	FE_H0102	F0141-730 - NEXTGen SEQUENCING CENTER	211,362	114,000	0	65,000	390,362	10,000	0	1,028,963	0	1,429,325
FC_2060	FE_H0102	F8173-730 - NSM IT PRINTING SERVICES	0	0	2,000	0	2,000	500	0	37,264	0	39,764
FC_2060	FE_H0104	F0007-730 - BBIC	56,705	0	0	0	56,705	6,000	0	17,602	0	80,307
FC_2060	FE_H0515	F0209-730 - HISTOLOGY CORE SERVICE CENTER	0	8,000	0	0	8,000	207	0	4,793	9,850	22,850
FC_2060	FE_H0112	F1072-730 - PHYSICS MACHINE SHOP	0	0	0	0	0	0	0	8,065	0	8,065
FC_2063	FE_H0102	D0621-730 - NSM OUTCOMES FUNDING	0	0	0	0	0	0	0	50,664	0	50,664
FC_2063	FE_H0110	D2644-730 - CHEM ACADEMIC EVAL FEE	0	0	0	0	0	0	0	1,099	0	1,099
FC_2064	FE_H0474	D0365-730 - B-ON-TIME - CASA	0	0	0	300,000	300,000	18,120	0	0	0	318,120
FC_2064	FE_H0108	D0125-730 - NSM TA SALARY	0	0	0	1,047,579	1,047,579	60,000	0	0	0	1,107,579
FC_2064	FE_H0108	D0858-730 - COUGAR INITIATIVE TO ENGAGE	0	0	0	0	0	0	0	1,965	0	1,965
FC_2064	FE_H0108	D3797-730 - NSM DOE	0	0	0	0	0	0	0	65,000	0	65,000
FC_2064	FE_H0108	A3505-730 - NSM SALARIES	718,269	0	0	0	718,269	132,050	0	0	0	850,319
FC_2064	FE_H0108	B1974-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	0	0	0	0	2,477	0	2,477
FC_2064	FE_H0109	D0125-730 - NSM TA SALARY	0	0	0	1,054,649	1,054,649	50,000	0	0	0	1,104,649
FC_2064	FE_H0109	D0368-730 - B-ON-TIME - GEOSCIENCES	0	0	0	0	0	0	0	120,500	0	120,500
FC_2064	FE_H0109	D3257-730 - NSM SALARY	0	159,657	0	0	159,657	22,081	0	0	0	181,738
FC_2064	FE_H0109	D3582-730 - PROFESSORSHIP IN SEQUENCY	8,244	0	0	0	8,244	0	0	0	0	8,244
FC_2064	FE_H0109	D3583-730 - PROFESSORSHIP IN GEOPHSICS	2,343	0	0	0	2,343	0	0	0	0	2,343
FC_2064	FE_H0109	D3797-730 - NSM DOE	0	0	0	0	0	0	0	20,000	0	20,000
FC_2064	FE_H0109	A3505-730 - NSM SALARIES	2,220,971	0	0	0	2,220,971	198,928	0	0	0	2,419,899
FC_2064	FE_H0109	B2710-730 - START UP - FUTURE COMMITMENTS	50,571	0	0	0	50,571	12,000	0	0	0	62,571
FC_2064	FE_H0107	D0125-730 - NSM TA SALARY	0	44,036	33,000	1,715,000	1,792,036	78,000	0	0	0	1,870,036
FC_2064	FE_H0107	D0194-730 - NSM TEACHING LAB SUPPORT	0	0	0	0	0	0	0	175,000	0	175,000
FC_2064	FE_H0107	D3257-730 - NSM SALARY	0	26,328	41,761	7,000	75,089	16,000	0	0	0	91,089
FC_2064	FE_H0107	D3797-730 - NSM DOE	0	0	0	0	0	0	0	39,305	0	39,305
FC_2064	FE_H0107	A3505-730 - NSM SALARIES	1,645,053	0	0	0	1,645,053	329,652	0	0	0	1,974,705
FC_2064	FE_H0107	B0114-730 - START UP - BRGOCH	0	0	0	0	0	0	0	24,315	0	24,315
FC_2064	FE_H0107	B0116-730 - START UP - DO	0	0	0	0	0	0	0	9,244	0	9,244
FC_2064	FE_H0107	B0275-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	0	0	0	0	30,549	0	30,549
FC_2064	FE_H0107	B0555-730 - START UP - BROOKHART	0	0	0	0	0	0	0	17,595	0	17,595
FC_2064	FE_H0107	B0646-730 - START UP - DO	0	0	0	0	0	0	0	655	0	655
FC_2064	FE_H0107	B1224-730 - START UP - ZASTROW	0	0	0	0	0	0	0	429	0	429
FC_2064	FE_H0107	B1974-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	0	0	0	0	918	0	918
FC_2064	FE_H0107	B2198-730 - 50 IN 5 - CHEN	0	0	0	0	0	0	0	4,711	0	4,711
FC_2064	FE_H0102	D0055-730 - NSM CBO	0	0	0	0	0	0	0	20,000	0	20,000
FC_2064	FE_H0102	D0366-730 - B-ON-TIME - SEP	0	224,822	0	0	225,822	41,806	0	0	0	267,628
FC_2064	FE_H0102	D0621-730 - NSM OUTCOMES FUNDING	0	0	0	0	0	0	0	241,636	0	241,636
FC_2064	FE_H0102	D0782-730 - B-ON-TIME - NSM CENTRAL ADVISI	0	695,513	35,684	0	7,000	738,197	165,000	0	0	903,197
FC_2064	FE_H0102	D3257-730 - NSM SALARY	0	377,039	39,986	0	417,025	0	0	0	0	417,025
FC_2064	FE_H0102	D3797-730 - NSM DOE	0	0	0	0	0	32,374	0	0	0	32,374
FC_2064	FE_H0102	A3505-730 - NSM SALARIES	497,916	127,831	0	0	625,747	0	0	0	0	625,747
FC_2064	FE_H0102	B0276-730 - 50 IN 5 - STEM CENTER	0	71,041	0	0	71,041	0	0	0	0	71,041
FC_2064	FE_H0102	B2710-730 - START UP - FUTURE COMMITMENTS	0	296,820	0	0	3,432	300,252	65,000	0	0	365,252
FC_2064	FE_H0104	D0125-730 - NSM TA SALARY	0	0	100,000	1,800,000	1,900,000	70,000	0	0	0	1,970,000
FC_2064	FE_H0104	D0194-730 - NSM TEACHING LAB SUPPORT	0	0	0	0	0	0	0	50,000	0	50,000
FC_2064	FE_H0104	D3257-730 - NSM SALARY	0	60,501	0	0	60,501	0	0	0	0	60,501
FC_2064	FE_H0104	D3797-730 - NSM DOE	0	0	0	0	0	0	0	75,000	0	75,000

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - NAT SCI & MATH  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2025

Cost Center			Prof'l Adm	Classified		Other (incl		Salary Total	Benefits	Cost of Goods	M and O	Capital	Expenditures
		Faculty Salary	Salary	Salary	Wages	B5006)				Sold			Total
FC_2064	FE_H0104	A3505-730 - NSM SALARIES	2,965,205	0	0	19,763	0	2,984,968	5,173	0	0	0	2,990,141
FC_2064	FE_H0104	B2365-730 - CITE	0	0	0	5,000	0	5,000	200	0	23,546	0	28,746
FC_2064	FE_H0515	B0853-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	0	0	0	0	0	542	0	542
FC_2064	FE_H0515	B1974-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	0	0	0	0	0	1,066	0	1,066
FC_2064	FE_H0515	B2710-730 - START UP - FUTURE COMMITMENTS	0	122,256	44,892	0	0	167,148	31,000	0	0	0	198,148
FC_2064	FE_H0515	B2764-730 - START UP - SANG-HYUK	0	0	0	0	0	0	0	0	3,136	0	3,136
FC_2064	FE_H0515	B3723-730 - START UP - ZHANG	0	0	0	0	0	0	0	0	60,000	20,000	80,000
FC_2064	FE_H0515	B3770-730 - START UP - GUSTAFFSON	0	0	0	0	0	0	0	0	1,409	500	1,909
FC_2064	FE_H0110	D0125-730 - NSM TA SALARY	0	0	0	1,132,603	0	1,132,603	50,000	0	0	0	1,182,603
FC_2064	FE_H0110	D3797-730 - NSM DOE	0	0	0	0	0	0	0	0	60,000	0	60,000
FC_2064	FE_H0110	A3505-730 - NSM SALARIES	672,234	0	0	174,467	0	846,701	188,667	0	0	0	1,035,368
FC_2064	FE_H0110	B0523-730 - START UP - FU	0	16,000	0	0	0	16,000	253	0	0	0	16,253
FC_2064	FE_H0112	D0125-730 - NSM TA SALARY	0	0	0	744,131	0	744,131	50,000	0	0	0	794,131
FC_2064	FE_H0112	D0367-730 - B-ON-TIME - PHYSICS	6,100	0	0	53,900	0	60,000	1,000	0	15,000	0	76,000
FC_2064	FE_H0112	D3797-730 - NSM DOE	0	0	0	0	0	0	0	0	40,071	0	40,071
FC_2064	FE_H0112	A3505-730 - NSM SALARIES	958,795	0	0	0	0	958,795	176,435	0	0	0	1,135,230
FC_2075	FE_H0107	B2777-730 - KADISH UNRESTRICTED DONOR	0	0	0	0	0	0	0	0	9,889	0	9,889
FC_2076	FE_H0108	D1436-730 - MOORES PROFESSORSHIP - Z DENG	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2076	FE_H0107	D0273-730 - GULOY MOORES CHAIR	0	0	0	0	0	0	0	0	319	0	319
FC_2076	FE_H0107	D1877-730 - BITTNER MOORES CHAIR	0	0	0	0	0	0	0	0	24,097	0	24,097
FC_2076	FE_H0102	D0621-730 - NSM OUTCOMES FUNDING	0	0	0	0	0	0	0	0	192,024	0	192,024
FC_2076	FE_H0104	D0053-730 - MOORES S PENNING	0	0	1,000	0	0	1,000	0	0	13,039	0	14,039
FC_2076	FE_H0104	D1064-730 - MOORES-GUNARATNE P	0	0	0	0	0	0	0	0	17,031	0	17,031
FC_2076	FE_H0104	D1726-730 - MOORES SCHOLARSHIP - DRYER	0	0	0	0	0	0	0	0	2,561	0	2,561
FC_2076	FE_H0104	D3622-730 - MOORES SCHOLARSHIP - FOX	0	0	0	0	0	0	0	0	2,815	0	2,815
FC_2076	FE_H0104	D4678-730 - MOORES CHAIR GRAUR	0	0	0	0	0	0	0	0	5,595	0	5,595
FC_2076	FE_H0110	D1286-730 - JOSIC MOORES PROFESSORSHIP	0	0	0	5,000	0	5,000	100	0	7,454	0	12,554
FC_2076	FE_H0110	D1434-730 - NICOL MOORES PROFESSORSHIP	0	0	0	0	0	0	0	0	17,691	0	17,691
FC_2076	FE_H0112	D0167-730 - MOORES SCHOLARSHIP-BASSLER	0	0	0	0	0	0	0	0	21,883	0	21,883
FC_2076	FE_H0112	D0218-730 - GUNARATNE MOORES CHAIR	0	0	0	0	0	0	0	0	259	0	259
FC_2076	FE_H0112	D0896-730 - MOORES SCHOLAR - CHEUNG-WYKER	0	0	0	0	0	0	0	0	1,674	0	1,674
FC_2076	FE_H0112	D4163-730 - MOORES SCHOLARSHIP - PINSKY	0	0	0	0	0	0	0	0	21,058	0	21,058
FC_2076	FE_H0112	B0748-730 - WEGLEIN PROVOST	0	0	0	0	0	0	0	0	60,375	0	60,375
FC_2078	FE_H0108	B1859-730 - FACULTY ROYALTY INCOME	0	0	0	0	0	0	0	0	1,022	0	1,022
FC_2078	FE_H0108	E0043-730 - COSC CAREER FAIR	0	0	0	0	0	0	0	0	54,590	0	54,590
FC_2078	FE_H0109	B0849-730 - SAGER EQUIPMENT LEASE	0	0	0	0	0	0	0	0	28,760	0	28,760
FC_2078	FE_H0109	B0932-730 - FLYNN DATA ANALYSIS	0	0	0	0	0	0	0	0	53,708	10,000	63,708
FC_2078	FE_H0107	C0084-730 - ICPP SPP	0	0	0	0	0	0	0	0	894	0	894
FC_2078	FE_H0107	B1377-730 - BRGOCH	0	0	0	0	0	0	0	0	192	0	192
FC_2078	FE_H0102	D0391-730 - STEM SUMMER PROGRAM	0	0	0	0	0	0	0	0	7,692	0	7,692
FC_2078	FE_H0102	D0459-730 - MARS ROVER	0	0	0	0	0	0	0	0	4,517	0	4,517
FC_2078	FE_H0102	D1948-730 - NSM CAREER CENTER	0	0	0	0	0	0	0	0	194	0	194
FC_2078	FE_H0102	D8324-730 - NSM DEVELOPMENT	0	0	0	0	0	0	0	0	7,639	0	7,639
FC_2078	FE_H0104	B1901-730 - PRAIRIE RESTORATION CONF	0	0	0	0	0	0	0	0	7,999	0	7,999
FC_2078	FE_H0515	B1922-730 - CNRCS SYMPOSIUM	0	0	0	0	0	0	0	0	727	0	727
FC_2078	FE_H0110	D0619-730 - ACTUARY CAMP	0	0	0	0	0	0	0	0	6,484	0	6,484
FC_2078	FE_H0110	D0769-730 - HOUSTON JOURNAL MATH	25,000	0	0	0	0	25,000	5,000	0	21,092	0	51,092
FC_2078	FE_H0110	D1896-730 - Full STEM Ahead	0	0	0	0	0	0	0	0	21,645	0	21,645
FC_2078	FE_H0110	D2756-730 - DISC FOUNDATION COURSE FEE3331	0	0	0	2,000	0	2,000	200	0	5,726	0	7,926
FC_2078	FE_H0110	D3063-730 - MATH ENHANCEMENT FUND	150,000	150,000	75,000	245,000	1,500	621,500	50,000	0	1,240,766	0	1,912,266
FC_2078	FE_H0110	D8305-730 - ADVANCING MATH GOALS	0	0	0	0	0	0	0	0	2,659	0	2,659
FC_2078	FE_H0110	A0074-730 - MATH INSTRUCTION-ROYALTIES	30,000	0	0	0	0	30,000	6,000	0	26,971	0	62,971
FC_2078	FE_H0110	C0046-730 - EQUINOR STEM CAMP	0	0	3,000	15,000	0	18,000	1,000	0	19,936	0	38,936
FC_2078	FE_H0110	B0074-730 - MATH RESEARCH-ROYALTIES	0	28,000	0	0	0	28,000	500	0	0	0	28,500
FC_2078	FE_H0110	B0702-730 - FINITE ELEMENT	0	0	0	0	0	0	0	0	135	0	135

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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2078	FE_H0112	B3344-730 - NUCLEAR DYNAMICS WORKSHOP	0	0	0	0	0	0	0	6,020	0	6,020
FC_2079	FE_H0102	D3296-730 - NSM TECH FEE	0	587,605	39,673	0	8,000	635,278	152,735	0	67,002	855,015
FC_2080	FE_H0109	D3007-730 - GEOSCIENCES SHORT COURSE FUND	0	0	0	0	0	0	0	11,057	0	11,057
FC_2080	FE_H0109	D3892-730 - EAS ACADEMIC SUPPORT	0	0	0	0	0	0	0	2,114	0	2,114
FC_2080	FE_H0109	D8332-730 - EAS FOUNDATION SPENDING FUND	0	0	0	0	0	0	0	23,217	0	23,217
FC_2080	FE_H0109	A0006-730 - EAS SHORT COURSE	0	0	0	0	0	0	0	43,624	0	43,624
FC_2080	FE_H0271	B0717-730 - HOUSTON COASTAL CTR	0	0	2,000	0	2,000	46	0	5,000	0	7,046
FC_2080	FE_H0107	D0404-730 - ACS UNDERGRADUATE PROGRAM	0	0	0	0	0	0	0	1,400	0	1,400
FC_2080	FE_H0107	D4156-730 - WELCH SUMMER SCHOLAR PROGRAM	0	0	0	0	0	0	0	12,774	0	12,774
FC_2080	FE_H0107	C0387-730 - PORPHYRINS CONFERENCE	0	0	10,000	0	10,000	0	0	520,748	0	530,748
FC_2080	FE_H0102	D0634-730 - NSM ADMINISTRATIVE OPERATIONS	0	0	0	0	0	0	0	69,532	0	69,532
FC_2080	FE_H0102	D4171-730 - MYNSM STORES MERCHANT COST CTR	0	0	0	0	0	0	0	11,911	0	11,911
FC_2080	FE_H0110	D1356-730 - UH DMU - PROG ADMIN	0	0	0	28,000	28,000	3,619	0	0	0	31,619
FC_2080	FE_H0112	D1356-730 - UH DMU - PROG ADMIN	0	0	0	2,799	2,799	0	0	0	0	2,799
FC_2080	FE_H0112	D2991-730 - TSAPS REGISTRATION FEE	0	0	0	0	0	0	0	26,561	0	26,561
FC_2086	FE_H0108	B2302-730 - ROYALTY INCOME - DEPT SHARE	0	0	0	0	0	0	0	512	0	512
FC_2086	FE_H0102	B2784-730 - NSM ROYALTY INCOME	0	0	0	0	0	0	0	15,141	0	15,141
FC_2086	FE_H0104	B2261-730 - WA XIAN-MCKEON MTA	0	0	0	0	0	0	0	1,511	0	1,511
FC_2086	FE_H0104	B2781-730 - BIOLOGY ROYALTY INCOME	0	0	0	0	0	0	0	5,117	0	5,117
FC_2086	FE_H0112	B2362-730 - PHYSICS ROYALTY INCOME	0	0	0	0	0	0	0	1,548	0	1,548
FC_2090	FE_H0102	A0109-730 - ONLINE EXPANDED INSTRUCTION	0	0	0	99,459	99,459	0	0	27,400	0	126,859
FC_2091	FE_H0108	B0043-730 - NSM FACULTY COMMITMENTS	0	0	0	0	0	0	0	30,136	0	30,136
FC_2091	FE_H0108	B1011-730 - IDC COMPUTER SCI	0	20,000	20,000	0	30,000	70,000	14,000	309,097	0	393,097
FC_2091	FE_H0108	B1775-730 - CHAIR DISCRETIONARY ACCT	0	0	0	0	0	0	0	7,090	0	7,090
FC_2091	FE_H0108	B2017-730 - IDC DISTINGUISHED LECTURER	0	0	0	0	0	0	0	2,080	0	2,080
FC_2091	FE_H0108	B2029-730 - HUANG REV SUPPORT FY2020	0	0	0	0	0	0	0	4,050	0	4,050
FC_2091	FE_H0108	B2036-730 - IDC - MUKHERJEE (HEAF EXCHANGE)	0	0	0	0	0	0	0	8,431	0	8,431
FC_2091	FE_H0108	B2040-730 - IDC - J SUBHLOK	0	0	0	0	0	0	0	1,347	0	1,347
FC_2091	FE_H0108	B2045-730 - IDC - PANRUO WU	0	0	0	0	0	0	0	3,661	0	3,661
FC_2091	FE_H0108	B2049-730 - IDC - CHANG YUN	0	0	0	0	0	0	0	1,979	0	1,979
FC_2091	FE_H0108	B2422-730 - GAAN Fellowship Support	0	0	0	0	0	0	0	6,396	0	6,396
FC_2091	FE_H0109	D0325-730 - THOMSEN	0	0	0	0	0	0	0	5,467	0	5,467
FC_2091	FE_H0109	B0644-730 - WANG Y FS FY17	0	0	0	0	0	0	0	60,813	0	60,813
FC_2091	FE_H0109	B0645-730 - SUPPE J FS FY17	0	0	0	0	0	0	0	1,921	0	1,921
FC_2091	FE_H0109	B0652-730 - WU J FS FY17	0	0	0	0	0	0	0	4,017	0	4,017
FC_2091	FE_H0109	B0817-730 - G WANG G105029 SUPPLEMENTAL	0	0	0	10,900	10,900	2,363	0	6,747	0	20,010
FC_2091	FE_H0109	B1023-730 - IDC GEOSCIENCES	0	0	0	0	0	0	0	181,039	20,000	201,039
FC_2091	FE_H0109	B1180-730 - SUPPE NON-GURI	0	29,000	0	0	29,000	5,000	0	6,164	0	40,164
FC_2091	FE_H0109	B1341-730 - BEVERLY J FS FY 19	0	0	0	0	0	0	0	7,696	0	7,696
FC_2091	FE_H0109	B2077-730 - ZHENG COMMITMENT	0	0	0	0	0	0	0	7,558	0	7,558
FC_2091	FE_H0109	B2400-730 - FACULTY STARTUP	0	0	0	26,226	26,226	5,000	0	10,000	0	41,226
FC_2091	FE_H0109	B2453-730 - Flynn IDC	0	0	0	0	0	0	0	4,182	0	4,182
FC_2091	FE_H0109	B2544-730 - FACULTY STARTUP	24,100	0	0	0	24,100	0	0	36,759	0	60,859
FC_2091	FE_H0109	B2552-730 - FACULTY STARTUP	12,503	0	0	10,000	22,503	0	0	14,000	0	36,503
FC_2091	FE_H0109	B2661-730 - REGINA CAPUANO IDC	0	0	0	0	0	0	0	1,725	0	1,725
FC_2091	FE_H0109	B2672-730 - IDC ANTONELLI MICHAEL	0	0	0	10,725	10,725	0	0	12,000	0	22,725
FC_2091	FE_H0271	B4473-730 - COASTAL CENTER	0	0	0	0	0	0	0	35,645	0	35,645
FC_2091	FE_H0107	B0114-730 - START UP - BRGOCH	0	0	0	0	0	0	0	4,829	0	4,829
FC_2091	FE_H0107	B0136-730 - DO IDC	0	0	0	0	0	0	0	30,753	0	30,753
FC_2091	FE_H0107	B0622-730 - CHEN TAI-YEN START UP	0	0	0	0	0	0	0	6,744	0	6,744
FC_2091	FE_H0107	B0991-730 - IDC CHEMISTRY	0	47,043	0	0	47,043	0	0	223,256	50,000	320,299
FC_2091	FE_H0107	B0993-730 - IDC CHEMISTRY PI	0	0	0	0	0	0	0	1,599	0	1,599
FC_2091	FE_H0107	B0999-730 - CHEM IDC JACOBSON	0	0	0	0	0	0	0	297	0	297
FC_2091	FE_H0107	B1003-730 - DISC HALASYAMANI	0	0	0	0	0	0	0	56,460	0	56,460
FC_2091	FE_H0107	B1058-730 - HARTH STARTUP	0	0	0	0	0	0	0	50,655	0	50,655



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									Sold	M and O		
FC_2091	FE_H0107	B1060-730 - ZASTROW START-UP	0	0	0	0	0	0	0	6,489	0	6,489
FC_2091	FE_H0107	B1234-730 - COMITO IDC	0	0	0	0	2,000	2,000	0	27,719	0	29,719
FC_2091	FE_H0107	B1598-730 - BALDELLI IDC	0	0	0	0	0	0	0	33,586	0	33,586
FC_2091	FE_H0107	B1668-730 - IDC OLAFS	0	0	0	0	0	0	0	1,686	0	1,686
FC_2091	FE_H0107	B1669-730 - HOFFMAN IDC	0	0	0	0	0	0	0	560	0	560
FC_2091	FE_H0107	B1693-730 - IDC CZERNUSZEWICZ	0	0	0	0	0	0	0	225	0	225
FC_2091	FE_H0107	B1731-730 - LUBCHENKO IDC	0	0	0	0	0	0	0	33,034	0	33,034
FC_2091	FE_H0107	B1853-730 - IDC - XU	0	0	0	0	0	0	0	773	0	773
FC_2091	FE_H0107	B2156-730 - CARROW COMMITMENTS	0	0	0	0	0	0	0	70,846	0	70,846
FC_2091	FE_H0107	B2300-730 - IDC CHIANG	0	0	0	0	29,000	29,000	0	51,763	0	80,763
FC_2091	FE_H0107	B2604-730 - BOCARSLY START-UP COMMITMENT	0	0	0	0	0	0	0	104,388	0	104,388
FC_2091	FE_H0107	B4423-730 - MILJANIC IDC	0	0	0	0	0	0	0	2,113	0	2,113
FC_2091	FE_H0107	B4424-730 - MAY IDC	0	0	0	0	0	0	0	226	0	226
FC_2091	FE_H0102	B0276-730 - 50 IN 5 - STEM CENTER	1,700	0	0	0	1,700	500	0	58,391	0	60,591
FC_2091	FE_H0102	B0945-730 - IDC DEAN NSM	57,999	62,001	0	0	120,000	30,000	0	1,077,792	120,000	1,347,792
FC_2091	FE_H0104	D3619-730 - IDC FRANKINO	0	0	0	0	0	0	0	6,681	0	6,681
FC_2091	FE_H0104	B0066-730 - IDC - MEISEL	0	0	0	0	0	0	0	11,595	0	11,595
FC_2091	FE_H0104	B0067-730 - IDC KELLEHER	0	0	0	0	0	0	0	29,986	0	29,986
FC_2091	FE_H0104	B0246-730 - IDC CRAWFORD	0	0	0	0	0	0	0	12,509	0	12,509
FC_2091	FE_H0104	B0552-730 - IDC - SEN	0	0	0	0	0	0	0	26,975	0	26,975
FC_2091	FE_H0104	B0949-730 - IDC WIDGER	0	0	0	0	0	0	0	1,017	0	1,017
FC_2091	FE_H0104	B0951-730 - IDC-BIOL & BCHS	25,000	30,030	30,000	0	85,030	5,000	0	231,000	50,000	371,030
FC_2091	FE_H0104	B0957-730 - IDC WELLS	0	0	0	0	0	0	0	3,090	0	3,090
FC_2091	FE_H0104	B0969-730 - IDC DRYERS	0	0	0	0	0	0	0	14,904	0	14,904
FC_2091	FE_H0104	B0985-730 - IDC FOX G	0	0	0	0	0	0	0	8,498	0	8,498
FC_2091	FE_H0104	B1116-730 - IDC LEKVEN	0	0	0	0	0	0	0	1,932	0	1,932
FC_2091	FE_H0104	B1385-730 - IDC FENG	0	0	0	0	0	0	0	23,181	0	23,181
FC_2091	FE_H0104	B1399-730 - IDC MCKEON	0	0	0	0	0	0	0	5,760	0	5,760
FC_2091	FE_H0104	B1416-730 - IDC SATER	0	3,404	0	0	3,404	0	0	30,000	0	33,404
FC_2091	FE_H0104	B1565-730 - IDC WIERNASZ	0	0	0	0	0	0	0	464	0	464
FC_2091	FE_H0104	B1574-730 - IDC COLE	0	0	0	0	0	0	0	2,636	0	2,636
FC_2091	FE_H0104	B1605-730 - IDC-PENNINGS	0	0	0	0	0	0	0	834	0	834
FC_2091	FE_H0104	B1632-730 - IDC AZEVEDO	0	0	0	0	0	0	0	2,146	0	2,146
FC_2091	FE_H0104	B1648-730 - IDC GRAUR	0	0	0	0	0	0	0	2,086	0	2,086
FC_2091	FE_H0104	B1703-730 - IDC YEO	0	0	0	0	0	0	0	5,162	0	5,162
FC_2091	FE_H0104	B1733-730 - IDC ZUFALL	0	0	0	0	0	0	0	3,673	0	3,673
FC_2091	FE_H0104	B1734-730 - IDC GUNARATNE	0	0	0	0	0	0	0	1,154	0	1,154
FC_2091	FE_H0104	B1735-730 - IDC FUJITA	0	0	0	0	0	0	0	665	0	665
FC_2091	FE_H0104	B1907-730 - IDC PENG	0	0	0	0	0	0	0	50,370	0	50,370
FC_2091	FE_H0104	B2154-730 - IDC ANTUNES	0	0	0	0	0	0	0	68,265	0	68,265
FC_2091	FE_H0104	B2170-730 - IDC NUNEZ	0	0	0	0	0	0	0	16,899	0	16,899
FC_2091	FE_H0104	B2203-730 - IDC-WANG	0	0	0	0	0	0	0	8,362	0	8,362
FC_2091	FE_H0104	B2229-730 - IDC XIAN	0	0	0	0	0	0	0	783	0	783
FC_2091	FE_H0104	B2232-730 - IDC CRAFT	0	0	0	0	0	0	0	732	0	732
FC_2091	FE_H0104	B2344-730 - IDC DAANE	0	0	0	0	3,000	3,000	500	22,545	0	26,045
FC_2091	FE_H0104	B2545-730 - IDC ALBECKER	0	0	0	0	5,000	5,000	923	47,000	0	52,923
FC_2091	FE_H0104	B2546-730 - IDC STUCKERT	0	0	0	0	3,000	3,000	1,394	49,000	0	53,394
FC_2091	FE_H0104	B2757-730 - IDC-KHURANA	0	0	0	0	0	0	0	107,209	0	107,209
FC_2091	FE_H0104	B3514-730 - IDC DAUWALDER	0	0	0	0	0	0	0	7,089	0	7,089
FC_2091	FE_H0104	B3724-730 - IDC-SCHWARTZ	0	0	0	0	0	0	0	529	0	529
FC_2091	FE_H0104	B4026-730 - IDC-LIU	0	0	0	0	0	0	0	150	0	150
FC_2091	FE_H0515	B0437-730 - IDC RETURN - CHUNG	0	0	0	0	0	0	0	3,222	0	3,222
FC_2091	FE_H0515	B0439-730 - IDC RETURN - STROM	0	0	0	0	0	0	0	120	0	120
FC_2091	FE_H0515	B0440-730 - IDC RETURN - WARNER	0	0	0	0	0	0	0	1,854	0	1,854
FC_2091	FE_H0515	B0871-730 - GUSTAFSSON IDC RETURN	0	0	0	0	0	0	0	1,818	0	1,818

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									Sold	M and O	Capital	Total
FC_2091	FE_H0515	B0873-730 - LIN IDC RETURN	0	0	0	0	0	0	0	624	0	624
FC_2091	FE_H0515	B0875-730 - BAWA-KHALFE IDC RETURN	0	0	0	0	0	0	0	1,745	0	1,745
FC_2091	FE_H0515	B2588-730 - IDC YI	0	0	0	0	0	0	0	26,481	0	26,481
FC_2091	FE_H0515	B2649-730 - IDC VICENS	0	0	0	0	0	0	0	45,762	0	45,762
FC_2091	FE_H0515	B2677-730 - IDC LATRICK	0	0	0	0	0	0	0	17,694	0	17,694
FC_2091	FE_H0515	B3723-730 - START UP - ZHANG	0	2,000	0	0	2,000	1,000	0	251,008	0	254,008
FC_2091	FE_H0515	B3766-730 - CNRCS OPERATIONS	31,000	0	21,000	0	52,000	11,000	0	55,004	0	118,004
FC_2091	FE_H0552	B2720-730 - IDC BoBI	0	0	0	0	0	0	0	20,472	0	20,472
FC_2091	FE_H0429	B1667-730 - IMAQS	0	0	0	0	0	0	0	48,664	0	48,664
FC_2091	FE_H0110	B0043-730 - NSM FACULTY COMMITMENTS	3,000	0	0	0	3,000	379	0	0	0	3,379
FC_2091	FE_H0110	B0502-730 - QUAINI IDC	0	0	0	0	0	0	0	38,102	0	38,102
FC_2091	FE_H0110	B0504-730 - OLSHANSKIY IDC	0	0	0	0	0	0	0	35,421	0	35,421
FC_2091	FE_H0110	B0506-730 - CLIMENHAGA IDC	0	0	0	0	0	0	0	3,717	0	3,717
FC_2091	FE_H0110	B0507-730 - EVANS IDC	0	0	0	0	0	0	0	23,358	0	23,358
FC_2091	FE_H0110	B0521-730 - MAMONOV STARTUP	0	0	0	0	0	0	0	2,516	0	2,516
FC_2091	FE_H0110	B0522-730 - KALANTAR STARTUP	0	0	0	0	0	0	0	551	0	551
FC_2091	FE_H0110	B0523-730 - START UP - FU	0	55,000	0	0	55,000	4,693	0	0	0	59,693
FC_2091	FE_H0110	B0526-730 - ONOFREI IDC	0	0	0	0	0	0	0	4,837	0	4,837
FC_2091	FE_H0110	B0621-730 - START UP - HAYNES	0	0	0	0	0	0	0	2,502	0	2,502
FC_2091	FE_H0110	B0628-730 - ANALYSIS SEMINAR	0	0	0	0	0	0	0	1,446	0	1,446
FC_2091	FE_H0110	B0629-730 - DYNAMIC SYSTEMS SEMINAR	0	0	0	0	0	0	0	1,392	0	1,392
FC_2091	FE_H0110	B0630-730 - PDE SEMINAR	0	0	0	0	0	0	0	2,250	0	2,250
FC_2091	FE_H0110	B0631-730 - IMAGING ANALYSIS SEMINAR	0	0	0	0	0	0	0	1,936	0	1,936
FC_2091	FE_H0110	B0632-730 - COMPLEX ANALYSIS SEMINAR	0	0	0	0	0	0	0	2,031	0	2,031
FC_2091	FE_H0110	B0633-730 - COLLOQUIUM	0	0	0	0	0	0	0	4,858	0	4,858
FC_2091	FE_H0110	B0634-730 - SCIENTIFIC COMPUTER SEMINAR	0	0	0	0	0	0	0	1,740	0	1,740
FC_2091	FE_H0110	B0636-730 - MENTOR SURF	0	0	0	0	0	0	0	3,828	0	3,828
FC_2091	FE_H0110	B0881-730 - MATHEMATICS STUDENT ORG SUPPOR	0	0	0	0	0	0	0	4,545	0	4,545
FC_2091	FE_H0110	B0934-730 - MSC STATISTICS&DATA ANALYTICS	0	0	0	0	0	0	0	24,673	0	24,673
FC_2091	FE_H0110	B0972-730 - START UP VERSHYNINA	0	0	0	0	0	0	0	4,615	0	4,615
FC_2091	FE_H0110	B0974-730 - START UP MANG	0	0	0	0	0	0	0	3,373	0	3,373
FC_2091	FE_H0110	B0978-730 - SIAM STUDENT ORGANIZATION	0	0	0	0	0	0	0	927	0	927
FC_2091	FE_H0110	B1031-730 - IDC MATHEMATICS	0	0	0	0	0	0	0	293,195	0	293,195
FC_2091	FE_H0110	B1238-730 - JARAMILLO STARTUP	0	0	0	0	0	0	0	10,184	0	10,184
FC_2091	FE_H0110	B1252-730 - UH PI MU EPSILON	0	0	0	0	0	0	0	500	0	500
FC_2091	FE_H0110	B1371-730 - IDC 19 NSM HAYNES - NSF 2026	0	0	0	0	0	0	0	452	0	452
FC_2091	FE_H0110	B1393-730 - IDC_MANUEL	0	0	0	0	0	0	0	3,494	0	3,494
FC_2091	FE_H0110	B1809-730 - AZENCOTT IDC	0	0	0	0	0	0	0	1,857	0	1,857
FC_2091	FE_H0110	B1813-730 - NICOL IDC	0	0	0	0	0	0	0	1,813	0	1,813
FC_2091	FE_H0110	B1814-730 - TOROK IDC	0	0	0	0	0	0	0	2,807	0	2,807
FC_2091	FE_H0110	B1816-730 - JOSIC IDC	0	0	0	0	0	0	0	573	0	573
FC_2091	FE_H0110	B1824-730 - BLECHER IDC	0	0	0	0	0	0	0	192	0	192
FC_2091	FE_H0110	B1825-730 - TIMOFEYEV IDC	0	0	0	0	0	0	0	1,746	0	1,746
FC_2091	FE_H0110	B1852-730 - BODMANN IDC	0	0	0	0	0	0	0	2,001	0	2,001
FC_2091	FE_H0110	B1897-730 - CAPPARENA START UP	0	0	0	0	0	0	0	6,171	0	6,171
FC_2091	FE_H0110	B1995-730 - HE IDC	0	0	0	0	0	0	0	2,392	0	2,392
FC_2091	FE_H0110	B1996-730 - MCALISTER IDC	0	0	0	0	0	0	0	377	0	377
FC_2091	FE_H0110	B1997-730 - NEUHAUSER IDC	0	0	0	0	0	0	0	1,165	0	1,165
FC_2091	FE_H0110	B2104-730 - JUN START UP	0	0	0	0	0	0	0	28,912	0	28,912
FC_2091	FE_H0110	B2520-730 - YABO NIU IDC	0	0	0	0	0	0	0	19,191	0	19,191
FC_2091	FE_H0110	B2521-730 - WU YINGYING IDC	0	0	0	0	0	0	0	16,742	0	16,742
FC_2091	FE_H0110	B2530-730 - MIN WANG IDC	0	0	0	0	0	0	0	9,151	0	9,151
FC_2091	FE_H0110	B2683-730 - JIAN CAO IDC	0	0	0	0	0	0	0	7,281	0	7,281
FC_2091	FE_H0110	B2684-730 - NICOLAS CHARON IDC	0	0	0	0	0	0	0	7,500	0	7,500
FC_2091	FE_H0110	B2685-730 - YUNHUI HE IDC	0	0	0	0	0	0	0	7,142	0	7,142

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - NAT SCI & MATH  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2091	FE_H0110	B3690-730 - NETWORK CLUSTER	0	0	0	0	0	0	0	0	3,029	0	3,029
FC_2091	FE_H0110	B3716-730 - PEREPELITSA STARTUP	0	0	0	0	0	0	0	0	488	0	488
FC_2091	FE_H0112	B1041-730 - IDC PHYSICS	0	10,098	0	10,800	0	20,898	2,500	0	125,547	0	148,945
FC_2091	FE_H0112	B1592-730 - IDC-PHYSICS COMMITMENT	0	0	0	0	0	0	0	0	118,659	0	118,659
FC_2091	FE_H0112	B2072-730 - IDC - MILLER, J	0	0	0	0	0	0	0	0	8,094	0	8,094
FC_2091	FE_H0112	B2126-730 - IDC - MORRISON	0	0	0	0	0	0	0	0	4,118	0	4,118
FC_2091	FE_H0112	B2128-730 - IDC - SHUO CHEN	0	0	0	0	0	0	0	0	588	0	588
FC_2091	FE_H0112	B2129-730 - IDC - CHERDACK	0	0	0	0	0	0	0	0	14,429	0	14,429
FC_2091	FE_H0112	B2130-730 - IDC - DAS	0	0	0	0	0	0	0	0	51,704	0	51,704
FC_2091	FE_H0112	B2133-730 - IDC - LIMING LI	0	0	0	0	0	0	0	0	603	0	603
FC_2091	FE_H0112	B2136-730 - IDC - STOKES	0	0	0	0	0	0	0	0	19,273	0	19,273
FC_2091	FE_H0112	B2138-730 - IDC - VARGHESE	0	0	0	0	0	0	0	0	6,913	0	6,913
FC_2091	FE_H0112	B2142-730 - IDC - FREELON	0	0	0	0	0	0	0	0	7,752	0	7,752
FC_2091	FE_H0112	B2430-730 - IDC-RATTI	0	0	0	0	0	0	0	0	45,000	0	45,000
FC_2170	FE_H0109	D0028-730 - EAS FIELD CAMP SUPPORT	0	0	0	0	0	0	0	0	23,718	0	23,718
FC_2170	FE_H0109	D0385-730 - FIELD TRIP FEE	0	0	0	0	0	0	0	0	224,541	0	224,541
FC_2170	FE_H0109	D0948-730 - GEOPHYSICS FIELD CAMP SUPPORT	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_2170	FE_H0109	D8225-730 - GEO EXECUTIVE PROGRAMS SALARY	0	0	0	0	0	0	0	0	150	0	150
FC_2170	FE_H0109	A2528-730 - GEO EXECUTIVE PROGRAMS	220,763	0	0	30,000	0	250,763	30,000	0	54,995	0	335,758
FC_2170	FE_H0107	D0272-730 - CHEMISTRY EQUIPMENT FEES	0	0	0	0	0	0	0	0	29,694	160,000	189,694
FC_2170	FE_H0107	A1238-730 - CHEM INCIDENTAL FEES	0	0	0	0	0	0	0	0	7,071	0	7,071
FC_2170	FE_H0102	D0557-730 - NSM STUDY ABROAD PROGRAM	0	0	0	0	0	0	0	0	65,494	0	65,494
FC_2170	FE_H0102	D0810-730 - NSM GRADUATE APP FEES	25,000	0	0	0	0	25,000	10,000	0	93,836	0	128,836
FC_2170	FE_H0104	D1428-730 - BIOMEDICAL SCIENCE FEES	0	30,000	0	0	0	30,000	3,000	0	45,000	0	78,000
FC_2170	FE_H0110	D0597-730 - MSC STATISTICS & DATA ANALYSIS	0	138,184	0	100,000	2,000	240,184	40,000	0	71,415	0	351,599
<b>Expenditure Total</b>			<b>10,688,404</b>	<b>3,623,732</b>	<b>538,084</b>	<b>8,749,401</b>	<b>94,932</b>	<b>23,694,553</b>	<b>2,260,427</b>	<b>0</b>	<b>11,330,993</b>	<b>465,350</b>	<b>37,751,323</b>

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# OPTOMETRY

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - OPTOMETRY  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2025

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures		
								Sold	M and O	Capital	Total		
FC_2063	FE_H0113	D0631-730 - OPT MAJOR FEE	0	42,130	0	0	480	42,610	14,460	0	0	0	57,070
FC_2063	FE_H0113	A0139-730 - GRADUATE ASSISTANT SUPPORT	0	0	0	405,340	0	405,340	7,575	0	0	0	412,915
FC_2064	FE_H0113	D0633-730 - OPT DESIGNATED TUITION	0	0	0	47,000	2,160	49,160	4,700	0	343,234	0	397,094
FC_2064	FE_H0113	D0635-730 - OPT STAFF SALARIES	0	458,123	33,524	0	4,560	496,207	97,136	0	0	0	593,343
FC_2064	FE_H0113	D0898-730 - IDEA - FACULTY DEV	0	0	0	0	0	0	0	0	22,500	0	22,500
FC_2064	FE_H0113	D0902-730 - OUTCOMES FUNDING	0	16,680	0	0	0	16,680	5,004	0	547	0	22,231
FC_2064	FE_H0113	A0097-730 - SUMMER SUPPORT FUNDING	717,435	0	0	0	717,435	121,530	0	0	0	0	838,965
FC_2064	FE_H0113	A0139-730 - GRADUATE ASSISTANT SUPPORT	0	0	0	210,594	0	210,594	5,385	0	0	0	215,979
FC_2064	FE_H0113	A0577-730 - OPT FACULTY SALARIES	2,594,444	0	0	633,153	12,379	3,239,976	524,032	0	0	0	3,764,008
FC_2064	FE_H0113	A9788-730 - DR CHARLES R STEWART COLL PROF	6,250	0	0	0	0	6,250	1,110	0	0	0	7,360
FC_2064	FE_H0113	A9789-730 - KEVIN MCDAID-VISION SOURCE PRF	6,250	0	0	0	0	6,250	1,110	0	0	0	7,360
FC_2064	FE_H0113	B2376-730 - 50 IN 5 - MARMOSSET ANIMAL CARE	0	0	0	0	0	0	0	0	32,450	0	32,450
FC_2076	FE_H0113	D1642-730 - MOORES PROFESSOR-FRISHMAN	0	0	0	0	0	0	0	0	8,659	0	8,659
FC_2076	FE_H0113	D1899-730 - MOORES PROFESSOR - DAS	8,299	0	0	0	0	8,299	1,701	0	0	0	10,000
FC_2078	FE_H0115	A0145-730 - UHCO NTACHC FAC SAL	0	0	0	125,154	0	125,154	24,846	0	0	0	150,000
FC_2078	FE_H0115	A3603-730 - EYECARE CENTER	0	915,769	1,539,321	25,000	24,000	2,504,090	484,775	1,200,000	399,878	0	4,588,743
FC_2078	FE_H0115	A3605-730 - EYECARE- DALLAS	0	38,001	118,903	0	1,200	158,104	27,603	0	141,280	0	326,987
FC_2078	FE_H0115	A3606-730 - EYECARE- FT WORTH	0	38,852	47,106	0	720	86,678	17,818	37,150	37,354	0	179,000
FC_2078	FE_H0115	A3607-730 - EYECARE CTR - TERTC	0	20,000	0	0	0	20,000	2,000	0	3,000	0	25,000
FC_2078	FE_H0115	A3608-730 - EYECARE CTR - VOI	0	0	0	0	0	0	0	0	2,600	0	2,600
FC_2078	FE_H0115	A3609-730 - EYE SURGERY CENTER	0	0	0	0	0	0	0	0	5,114,525	0	5,114,525
FC_2078	FE_H0115	A3610-730 - UHCO SEE TO SUCCEED PROGRAM	0	22,018	0	0	0	22,018	6,600	0	287,882	0	316,500
FC_2078	FE_H0115	B4405-730 - OPT IDEA CLINIC	0	0	0	0	0	0	0	0	45,000	0	45,000
FC_2078	FE_H0113	C0661-730 - OPT CONT EDUC PROGRAM	0	125,458	0	0	1,920	127,378	26,942	0	500	0	154,820
FC_2078	FE_H0113	C0727-730 - OPT CE PROF RESP COURSE	0	0	0	0	0	0	0	0	80,000	0	80,000
FC_2079	FE_H0113	D0629-730 - OPT TECH FEE	0	74,573	0	0	2,400	76,973	22,300	0	5,478	0	104,751
FC_2080	FE_H0113	D1076-730 - OVS-OPT & VISION SCIENCE JRNL	0	0	0	0	0	0	0	0	9,068	0	9,068
FC_2080	FE_H0113	D1569-730 - VSP PREMIER PROGRAM	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_2080	FE_H0113	A1032-730 - OPT OD APPLICATION FEES	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2080	FE_H0113	B0855-730 - A BURNS REVENUE AGREEMENTS	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2086	FE_H0113	D4706-730 - ROYALTIES - OPTOMETRY	0	0	0	0	0	0	0	0	46,555	10,000	56,555
FC_2091	FE_H0113	B0030-730 - IDC PROF PROGRAM	0	0	0	0	0	0	0	0	557	0	557
FC_2091	FE_H0113	B0131-730 - IDC-OSTRIN	0	0	0	0	0	0	0	0	2,750	0	2,750
FC_2091	FE_H0113	B0650-730 - IDC VIVIEN COULSON-THOMAS	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2091	FE_H0113	B0946-730 - HARRISON IDC	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_2091	FE_H0113	B0952-730 - WHEAT IDC	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2091	FE_H0113	B1161-730 - IDC COLLEGE	0	179,007	83,440	0	0	262,447	70,861	0	390,510	30,000	753,818
FC_2091	FE_H0113	B1262-730 - IDC KEHINDE	416	0	0	0	0	416	0	0	0	0	416
FC_2091	FE_H0113	B1323-730 - IDC COLLEGE SALARY	18,751	81,832	23,417	0	896	124,896	6,000	0	0	0	130,896
FC_2091	FE_H0113	B1846-730 - IDC MARSACK	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_2091	FE_H0113	B1966-730 - IDC TWA	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_2091	FE_H0113	B2207-730 - IDC - ALAN BURNS	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2091	FE_H0113	B2536-730 - IDC- NURMINEN	0	0	0	0	0	0	0	0	714	0	714
FC_2091	FE_H0113	B2537-730 - IDC OBRIEN	0	0	0	0	0	0	0	0	750	0	750
FC_2091	FE_H0113	B2539-730 - IDC RIBELAYGA	0	0	0	0	0	0	0	0	1,750	0	1,750
FC_2091	FE_H0113	B2541-730 - IDC YOON	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2091	FE_H0113	B2753-730 - IDC-DAVID BERNTSEN	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_2091	FE_H0113	B3486-730 - IDC-MANNY	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2091	FE_H0113	B3489-730 - IDC-APPLEGATE	0	0	0	0	0	0	0	0	400	0	400
FC_2091	FE_H0113	B3491-730 - IDC-FRISHMAN	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2091	FE_H0113	B3493-730 - IDC-RITCHEY	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2091	FE_H0113	B3495-730 - IDC-STEVENSON	0	0	0	0	0	0	0	0	500	0	500
FC_2091	FE_H0113	B3502-730 - IDC-BERGMANSON	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_2091	FE_H0113	B3517-730 - IDC-CHENG	0	0	0	0	0	0	0	0	500	0	500
FC_2091	FE_H0113	B3650-730 - IDC - PORTER	0	0	0	0	0	0	0	0	2,000	0	2,000

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - OPTOMETRY  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total	
FC_2091	FE_H0113	B3703-730 - IDC REDFERN	0	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2091	FE_H0113	B3799-730 - IDC - VALLABH DAS	0	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_2091	FE_H0113	B8279-730 - IDC - PATEL	0	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2170	FE_H0113	D1808-730 - OPT TUITION DEPOSITS	0	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2170	FE_H0113	E0052-730 - OPT PHD APPLICATION FEE	0	0	0	0	0	0	0	0	0	1,000	0	1,000
<b>Expenditure Total</b>			<b>3,351,845</b>	<b>2,012,443</b>	<b>1,845,711</b>	<b>1,446,241</b>	<b>50,715</b>	<b>8,706,955</b>	<b>1,473,488</b>	<b>1,237,150</b>	<b>7,046,441</b>	<b>40,000</b>	<b>18,504,034</b>	

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# PHARMACY

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PHARMACY  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2025

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures		
								Sold	M and O	Capital	Total		
FC_2060	FE_H0116	F0435-730 - COP CORE LAB	0	29,710	0	0	29,710	9,090	0	98,734	0	137,534	
FC_2063	FE_H0116	D0254-730 - GRADUATE PROGRAM PHARMACY	0	0	0	0	0	0	0	2,350	0	2,350	
FC_2063	FE_H0116	D0350-730 - COP-COMMUNICATION	0	0	0	0	0	0	0	14,850	0	14,850	
FC_2063	FE_H0116	D0851-730 - COP IT	0	0	0	58,800	3,000	61,800	1,116	0	12,934	0	75,850
FC_2063	FE_H0116	D4155-730 - INCIDENTAL FEE	0	0	0	4,000	0	4,000	0	0	10,126	0	14,126
FC_2063	FE_H0116	D4675-730 - COP STAFF SALARIES	0	50,000	31,320	34,544	240	116,104	24,396	0	0	0	140,500
FC_2063	FE_H0564	D4155-730 - INCIDENTAL FEE	0	0	0	10,000	0	10,000	1,000	0	26,240	0	37,240
FC_2063	FE_H0564	D4675-730 - COP STAFF SALARIES	0	304,360	9,026	1,823	6,480	321,689	111,802	0	8,000	0	441,491
FC_2063	FE_H0118	D4155-730 - INCIDENTAL FEE	0	93,600	0	0	960	94,560	27,510	0	10,000	0	132,070
FC_2064	FE_H0563	D4675-730 - COP STAFF SALARIES	0	93,126	0	0	2,640	95,766	23,280	0	0	0	119,046
FC_2064	FE_H0563	D8440-730 - EXPERIENTIAL PROGRAM	0	0	0	0	0	0	0	0	19,639	0	19,639
FC_2064	FE_H0116	D0254-730 - GRADUATE PROGRAM PHARMACY	0	0	0	0	0	0	0	0	6,475	0	6,475
FC_2064	FE_H0116	D0880-730 - UHCOP FAC EXCELLENCE AWARD	0	0	0	0	0	0	0	0	860	0	860
FC_2064	FE_H0116	D1080-730 - COP - ACADEMIC COMMITMENT	0	0	0	0	0	0	0	0	1,615	0	1,615
FC_2064	FE_H0116	D1119-730 - COP ACADEMIC SUPPORT	0	0	0	0	2,974	2,974	0	0	38,000	0	40,974
FC_2064	FE_H0116	D1152-730 - COP - FACULTY DEVELOPMENT	0	0	0	0	0	0	0	0	2,334	0	2,334
FC_2064	FE_H0116	D1396-730 - COP OUTCOMES FUNDING	0	0	0	0	0	0	0	0	58,390	0	58,390
FC_2064	FE_H0116	D1969-730 - RGV ACADEMIC SUPPORT	0	0	0	0	0	0	0	0	4,445	0	4,445
FC_2064	FE_H0116	D3905-730 - FAC SALARIES-ACAD SUPP	182,000	0	0	0	25,000	207,000	18,200	0	0	0	225,200
FC_2064	FE_H0116	D4675-730 - COP STAFF SALARIES	0	654,900	178,502	0	12,000	845,402	208,349	0	0	0	1,053,751
FC_2064	FE_H0116	D8433-730 - COYLE ASSESSMENT DOE	0	0	0	0	0	0	0	0	26,285	0	26,285
FC_2064	FE_H0116	A0591-730 - COP FACULTY SALARIES	20,000	8,000	0	0	1,163	29,163	2,000	0	0	0	31,163
FC_2064	FE_H0116	B0607-730 - START UP - FUTURE COMMITMENTS	0	13,000	0	0	0	13,000	1,000	0	200,000	83,000	297,000
FC_2064	FE_H0116	B2810-730 - GRAD PROF STUDIES RES ASST	0	0	0	2,260	0	2,260	17,000	0	0	0	19,260
FC_2064	FE_H0116	H2619-730 - PRESIDENTIAL GRAD FELLOWSHIPS	0	0	0	0	0	0	0	0	5,442	0	5,442
FC_2064	FE_H0564	D0894-730 - RGV INITIATIVES	0	0	0	0	0	0	0	0	326	0	326
FC_2064	FE_H0564	H0334-730 - PHA STUDENT TRAVEL SCHP	0	0	0	0	0	0	0	0	12,150	0	12,150
FC_2064	FE_H0564	H0663-730 - PHARMD ADMISSION SCHOLARSHIP	0	0	0	0	0	0	0	0	21,000	0	21,000
FC_2064	FE_H0118	D1396-730 - COP OUTCOMES FUNDING	0	0	0	0	0	0	0	0	13,790	0	13,790
FC_2064	FE_H0118	D4675-730 - COP STAFF SALARIES	0	106,215	38,106	0	1,440	145,761	36,079	0	17,500	0	199,340
FC_2064	FE_H0118	D8251-730 - PPTR ACADEMIC SUPPORT	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2064	FE_H0118	A0591-730 - COP FACULTY SALARIES	955,118	0	0	0	0	955,118	238,779	0	3,500	0	1,197,397
FC_2064	FE_H0118	B1957-730 - 50 IN 5 - WANAT	0	0	0	0	0	0	0	0	51,573	0	51,573
FC_2064	FE_H0118	B2151-730 - START UP - GARZA	0	0	0	0	0	0	0	0	6,803	0	6,803
FC_2064	FE_H0118	B2190-730 - START UP - ONONOGBU	0	0	0	0	0	0	0	0	16,011	0	16,011
FC_2064	FE_H0118	B2191-730 - START UP - ROSARIO	0	0	0	0	0	0	0	0	10,909	0	10,909
FC_2064	FE_H0118	B2284-730 - 50 IN 5 - DE LA CRUZ	0	0	0	0	0	0	0	0	1,149	0	1,149
FC_2064	FE_H0118	B2337-730 - COST SHARE - G0507743	0	0	0	0	0	0	0	0	7,500	0	7,500
FC_2064	FE_H0118	B2568-730 - START UP- JO, JINHEE	0	0	0	0	0	0	0	0	5,999	0	5,999
FC_2064	FE_H0118	B2692-730 - STARTUP - SHAMSI	0	0	0	0	0	0	0	0	16,518	0	16,518
FC_2064	FE_H0118	B2693-730 - STARTUP - WILDER	0	0	0	0	0	0	0	0	18,600	0	18,600
FC_2064	FE_H0119	B2343-730 - STARTUP - VARISCO	0	0	0	0	0	0	0	0	9,762	0	9,762
FC_2064	FE_H0117	D1396-730 - COP OUTCOMES FUNDING	0	0	0	0	0	0	0	0	18,526	0	18,526
FC_2064	FE_H0117	D3243-730 - PPS ACADEMIC SUPPORT	0	0	0	0	0	0	0	0	9,945	0	9,945
FC_2064	FE_H0117	D4675-730 - COP STAFF SALARIES	0	74,322	40,466	0	1,920	116,708	28,694	0	0	0	145,402
FC_2064	FE_H0117	A0142-730 - COP - GRADUATE SALARY	0	0	0	321,094	19,200	340,294	6,553	0	0	0	346,847
FC_2064	FE_H0117	A0591-730 - COP FACULTY SALARIES	1,478,437	0	0	0	0	1,478,437	369,474	0	0	0	1,847,911
FC_2064	FE_H0117	B0659-730 - START UP - LIU	0	3,722	0	0	0	3,722	500	0	8,147	0	12,369
FC_2064	FE_H0117	B1274-730 - START UP - R ZHANG - BBBLITT	0	0	0	0	0	0	0	0	6,654	0	6,654
FC_2064	FE_H0117	B1900-730 - START UP - GOMIKA	0	0	0	0	0	0	0	0	27,716	0	27,716
FC_2064	FE_H0117	B1904-730 - STARTUP - KUMAR	0	23,000	0	0	0	23,000	8,000	0	10,738	0	41,738
FC_2064	FE_H0117	B1961-730 - 50 IN 5 - HUSSAIN - BUCKLEY	0	0	0	0	0	0	0	0	8,242	0	8,242
FC_2064	FE_H0117	B2304-730 - 50 IN 5 - TEJADA-SIMON	0	0	0	0	0	0	0	0	1,184	0	1,184
FC_2064	FE_H0117	B2690-730 - STARTUP - SINGH,R	0	40,000	0	40,000	0	80,000	0	0	16,365	15,000	111,365
FC_2064	FE_H0117	B2691-730 - STARTUP DARABI	0	0	0	0	0	0	0	0	40,000	20,000	60,000

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PHARMACY  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2025

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_H0571	D1396-730 - COP OUTCOMES FUNDING	0	0	0	0	0	0	0	10,000	0	10,000
FC_2064	FE_H0571	D4675-730 - COP STAFF SALARIES	0	0	38,106	0	38,106	9,527	0	0	0	47,633
FC_2064	FE_H0571	A0142-730 - COP - GRADUATE SALARY	0	0	0	215,404	3,300	218,704	4,396	0	0	223,100
FC_2064	FE_H0571	A0591-730 - COP FACULTY SALARIES	1,303,822	0	0	0	20,700	1,324,522	325,955	0	0	1,650,477
FC_2064	FE_H0571	B1958-730 - 50 IN 5 - THORNTON	0	0	0	28,000	0	28,000	1,800	0	88,000	117,800
FC_2064	FE_H0571	B2694-730 - STARTUP - TATAR	0	0	0	0	0	0	0	16,963	5,000	21,963
FC_2064	FE_H0571	B2695-730 - STARTUP - RINKER	0	0	0	0	0	0	0	18,750	0	18,750
FC_2075	FE_H0118	A1056-730 - PHA COVENANT HOUSE AGREEMENT	0	0	0	0	0	0	0	2,968	0	2,968
FC_2076	FE_H0116	D0825-730 - PHARMACY FACULTY SUPPORT	0	0	0	0	0	0	0	8,256	0	8,256
FC_2078	FE_H0563	D0039-730 - EXP PROG-CAREER FAIR	0	0	0	0	0	0	0	7,046	0	7,046
FC_2078	FE_H0563	D0080-730 - PHARMACY CERTIFICATE PROGRAM	0	0	0	0	0	0	0	9,750	0	9,750
FC_2078	FE_H0116	D1132-730 - RGV - OPERATING ACCT	0	0	0	0	0	0	0	115	0	115
FC_2078	FE_H0116	B4685-730 - DRUG INFO SERVICES	15,000	0	0	0	15,000	3,280	0	18,470	0	36,750
FC_2078	FE_H0116	E0277-730 - PHA STUDENT SUPPT ACTIVITES	0	0	0	0	0	0	0	525	0	525
FC_2078	FE_H0564	D0069-730 - PHAR SUMMER CAMP	0	0	0	0	0	0	0	1,951	0	1,951
FC_2078	FE_H0118	D0080-730 - PHARMACY CERTIFICATE PROGRAM	0	0	0	0	0	0	0	348	0	348
FC_2078	FE_H0118	D1010-730 - RESEARCH ANALYSIS-GAREY	0	0	10,000	2,800	282	13,082	1,000	16,487	0	30,569
FC_2078	FE_H0117	D0261-730 - DRUG ANALYSIS	0	2,000	0	0	2,000	1,232	0	3,580	0	6,812
FC_2078	FE_H0117	D0553-730 - ANALYSIS SERVICES-ERIKSEN	0	0	0	0	0	0	0	5,985	0	5,985
FC_2078	FE_H0117	B1266-730 - CHOW ANALYTICAL SVCS	0	0	0	0	0	0	0	4,829	0	4,829
FC_2078	FE_H0571	D1108-730 - PHOP PROGRAMMING	0	0	0	0	0	0	0	10,457	0	10,457
FC_2079	FE_H0116	D3849-730 - FACULTY DEV INT PROGRAM	0	0	0	0	0	0	0	540	0	540
FC_2079	FE_H0116	D8171-730 - TECH FEE-COP	0	169,895	0	0	840	170,735	56,065	22,420	0	249,220
FC_2080	FE_H0116	D0823-730 - PHARMACY DEANS DISCRETIONARY	0	0	0	0	0	0	0	1,300	0	1,300
FC_2080	FE_H0116	D1733-730 - PHA TECH DEV	0	0	0	0	0	0	0	2,917	0	2,917
FC_2080	FE_H0116	A0071-730 - RGV - HOSPITAL CAMPUS	620,000	0	42,679	0	662,679	198,000	0	4,321	0	865,000
FC_2080	FE_H0116	G0820-730 - DR 4332 HARVEY RECOVERY	0	0	0	0	0	0	0	21,525	0	21,525
FC_2080	FE_H0118	D2790-730 - PPTR EDUCATIONAL SUPPORT	0	1,000	0	0	1,000	1,000	0	419	0	2,419
FC_2080	FE_H0118	D3920-730 - ACADEMIC SUPPORT	0	0	0	0	0	0	0	629	0	629
FC_2080	FE_H0118	A2158-730 - EDUCATIONAL SUPPORT-TAM	0	0	0	0	0	0	0	1,109	0	1,109
FC_2080	FE_H0117	B0123-730 - PHAR CLINICAL & EXP JOURNAL	0	0	0	0	0	0	0	378	0	378
FC_2080	FE_H0571	D1108-730 - PHOP PROGRAMMING	0	0	0	0	0	0	0	535	0	535
FC_2086	FE_H0116	D1116-730 - COP OFFICIAL FUNCTIONS	0	0	0	0	0	0	0	8,613	0	8,613
FC_2086	FE_H0116	D8192-730 - ROYALTY DISTRIBUTION-DEAN	0	0	0	0	0	0	0	342,706	0	342,706
FC_2086	FE_H0117	D2981-730 - ROYALTY DISTRIBUTION-PPS	0	0	0	0	0	0	0	132,077	50,000	182,077
FC_2086	FE_H0117	D8193-730 - ROYALTY DISTRIBUTION-CHOW	0	50,400	0	3,000	225	53,625	5,000	12,400	0	71,025
FC_2086	FE_H0117	B1900-730 - START UP - GOMIKA	0	5,000	0	7,000	1,300	13,300	900	13,945	0	28,145
FC_2086	FE_H0117	B1904-730 - STARTUP - KUMAR	0	54,000	0	36,000	3,000	93,000	12,000	208,179	120,000	433,179
FC_2090	FE_H0118	D1492-730 - TIPS - WANAT, MATTHEW	0	0	0	0	0	0	0	2,000	0	2,000
FC_2091	FE_H0422	B1621-730 - IDER IDC RETURN ACCT	0	0	0	0	0	0	0	16,392	0	16,392
FC_2091	FE_H0116	D0880-730 - UHCOP FAC EXCELLENCE AWARD	0	0	0	0	0	0	0	472	0	472
FC_2091	FE_H0116	B1067-730 - IDC DEAN PHARMACY	100,000	140,133	0	10,000	1,513	251,646	45,000	692,755	300,000	1,289,401
FC_2091	FE_H0118	B0214-730 - IDC-SHAH	0	0	0	0	0	0	0	2,013	0	2,013
FC_2091	FE_H0118	B0215-730 - IDC-TAM	0	0	0	0	0	0	0	35,080	0	35,080
FC_2091	FE_H0118	B0218-730 - IDC-GAREY	0	0	0	0	0	0	0	1,027	0	1,027
FC_2091	FE_H0118	B0409-730 - IDC-BEYDA	0	0	0	0	0	0	0	2,017	0	2,017
FC_2091	FE_H0118	B1097-730 - IDC-PPTR	0	14,855	0	0	420	15,275	4,665	42,104	20,000	82,044
FC_2091	FE_H0118	B2006-730 - IDC - WANAT	0	0	0	0	0	0	0	12,924	0	12,924
FC_2091	FE_H0118	B8233-730 - IDC TRIVEDI	0	0	0	0	0	0	0	15,988	0	15,988
FC_2091	FE_H0119	B1987-730 - IDC - PREMIER CENTER	0	10,012	0	0	0	10,012	2,503	19,976	0	32,491
FC_2091	FE_H0501	B1844-730 - INSTITUTE OF COMMUNITY HEALTH	0	0	0	0	0	0	0	40,684	0	40,684
FC_2091	FE_H0117	B0031-730 - IDC - MCCONNELL	0	0	0	0	0	0	0	26,112	0	26,112
FC_2091	FE_H0117	B0207-730 - IDC-CUNY	0	0	0	0	0	0	0	95,655	0	95,655
FC_2091	FE_H0117	B0208-730 - IDC-DAS	0	0	0	0	0	0	0	10,978	0	10,978
FC_2091	FE_H0117	B0209-730 - IDC-ERIKSEN	0	0	0	0	0	0	0	4,157	0	4,157

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PHARMACY  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2091	FE_H0117	B0210-730 - IDC-HU	0	0	0	0	0	0	0	0	2,694	0	2,694
FC_2091	FE_H0117	B0211-730 - IDC-SALIM	0	0	0	0	0	0	0	0	726	0	726
FC_2091	FE_H0117	B0212-730 - IDC-TEJADA-SIMON	0	0	0	0	0	0	0	0	906	0	906
FC_2091	FE_H0117	B0407-730 - IDC-GHOSE	0	0	0	0	0	0	0	0	6,011	0	6,011
FC_2091	FE_H0117	B0654-730 - IDC - STATSYUK	0	0	0	0	0	0	0	0	6,479	0	6,479
FC_2091	FE_H0117	B0655-730 - IDC - LIU	0	0	0	0	0	0	0	0	8,465	0	8,465
FC_2091	FE_H0117	B0660-730 - IDC - GUO	0	0	0	0	0	0	0	0	25,263	0	25,263
FC_2091	FE_H0117	B1024-730 - IDC - ZHANG R	68,000	0	0	0	0	68,000	0	0	133,243	25,000	226,243
FC_2091	FE_H0117	B1069-730 - IDC-PPS	5,829	14,855	0	0	1,810	22,494	11,161	0	204,828	100,000	338,483
FC_2091	FE_H0117	B1079-730 - IDC - HEART & KIDNEY INST	5,829	15,501	0	0	1,004	22,334	5,276	0	93,542	20,000	141,152
FC_2091	FE_H0117	B1083-730 - IDC-BOND	0	0	0	0	0	0	0	0	17,900	0	17,900
FC_2091	FE_H0117	B1270-730 - ZHANG_R - CDD OPERATIONS	0	0	0	0	0	0	0	0	10,227	0	10,227
FC_2091	FE_H0117	B1926-730 - IDC - HAO	0	0	0	0	0	0	0	0	11,601	0	11,601
FC_2091	FE_H0117	B2008-730 - IDC - WEI WANG	0	0	0	0	0	0	0	0	4,238	0	4,238
FC_2091	FE_H0117	B2202-730 - PHARMACOINFORMATICS RESEARCH	0	0	0	0	0	0	0	0	10,618	0	10,618
FC_2091	FE_H0117	B2289-730 - IDC - LI, XIANG	0	0	0	0	0	0	0	0	15,259	0	15,259
FC_2091	FE_H0117	B2290-730 - IDC - KUMAR	0	0	0	0	0	0	0	0	42,783	0	42,783
FC_2091	FE_H0117	B2522-730 - IDC-WU,MINGFU	0	0	0	0	0	0	0	0	12,394	0	12,394
FC_2091	FE_H0117	B4436-730 - IDC - HUSSAIN	0	0	0	0	0	0	0	0	37,875	0	37,875
FC_2091	FE_H0117	B8232-730 - IDC-ZHANG	0	0	0	0	0	0	0	0	8,241	0	8,241
FC_2091	FE_H0571	B0213-730 - IDC-APARASU	0	0	0	0	0	0	0	0	26,508	0	26,508
FC_2091	FE_H0571	B0283-730 - IDC-PHOP	0	56,001	0	0	0	56,001	17,000	0	126,203	25,000	224,204
FC_2091	FE_H0571	B0406-730 - IDC-CHEN	0	0	0	0	0	0	0	0	12,218	0	12,218
FC_2091	FE_H0571	B1886-730 - IDC - THORNTON	0	0	0	0	0	0	0	0	13,053	0	13,053
FC_2091	FE_H0571	B2005-730 - IDC - ABUGHOSH	0	0	0	0	0	0	0	0	9,180	0	9,180
FC_2091	FE_H0571	B2288-730 - IDC - JOHNSON	0	0	0	0	0	0	0	0	141	0	141
FC_2170	FE_H0116	E0051-730 - COP - APPLICATION FEE	0	0	0	0	0	0	0	0	13,000	0	13,000
FC_2170	FE_H0564	D1048-730 - PHARMD APPLICATION FEE	0	0	33,003	0	250	33,253	8,257	0	55,990	0	97,500
<b>Expenditure Total</b>			<b>4,754,035</b>	<b>2,027,607</b>	<b>421,208</b>	<b>774,725</b>	<b>111,661</b>	<b>8,089,236</b>	<b>1,846,839</b>	<b>0</b>	<b>3,840,739</b>	<b>783,000</b>	<b>14,559,814</b>

# LIBERAL ARTS & SOCIAL SCIENCES

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ARTS & SOC SCIENCES  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2025

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Cost of Goods			Expenditures		
							Benefits	Sold	M and O	Capital	Total	
FC_2063	FE_H0504	A0908-730 - LANGUAGE COMMONS	0	55,000	0	0	55,000	16,500	0	0	0	71,500
FC_2063	FE_H0082	D0728-730 - ACAD SUPPORT SERV FEE	0	2,074,982	36,206	0	2,111,188	622,500	0	0	0	2,733,688
FC_2063	FE_H0082	D0743-730 - TECH ENHANCEMENT FEE	0	230,966	0	0	230,966	68,339	0	4,728	0	304,033
FC_2063	FE_H0065	D4136-730 - HHP - ADMINISTRATIVE FEE	0	356,069	0	0	356,069	106,820	0	0	0	462,889
FC_2063	FE_H0086	D2626-730 - ENGLISH COMP FEE	0	119,490	0	0	119,490	35,845	0	0	0	155,335
FC_2064	FE_H0504	A1958-730 - CLASS - GRADUATE ASST	0	0	0	376,285	376,285	26,339	0	0	0	402,624
FC_2064	FE_H0504	A2082-730 - INSTRUCTIONAL SALARIES	0	0	0	51,583	51,583	15,474	0	0	0	67,057
FC_2064	FE_H0122	A1958-730 - CLASS - GRADUATE ASST	0	0	0	782,786	782,786	54,795	0	0	0	837,581
FC_2064	FE_H0122	A2558-730 - FACULTY SALARIES	402,723	0	0	0	402,723	119,817	0	0	0	522,540
FC_2064	FE_H0092	A2558-730 - FACULTY SALARIES	1,400	0	0	0	1,400	287	0	0	0	1,687
FC_2064	FE_H0092	B2574-730 - 50 IN 5 - STUDENT SUCCESS	0	60,000	0	0	60,000	18,000	0	22,000	0	100,000
FC_2064	FE_H0095	D0049-730 - ACADEMIC ACHIEVERS PROGRAM	0	0	42,178	0	42,178	12,442	0	36,443	0	91,063
FC_2064	FE_H0095	D0478-730 - DEANS OFFICE DOE	0	38,540	0	0	38,540	11,562	0	50,000	0	100,102
FC_2064	FE_H0095	A1958-730 - CLASS - GRADUATE ASST	0	0	0	70,000	70,000	7,744	0	0	0	77,744
FC_2064	FE_H0095	B2351-730 - 50 IN 5 - QUIROZ	25,000	0	0	0	25,000	0	0	0	0	25,000
FC_2064	FE_H0095	H0026-730 - ACADEMIC ACHIEVERS SCHOLARSHIP	0	0	0	0	0	0	0	70,000	0	70,000
FC_2064	FE_H0089	A1958-730 - CLASS - GRADUATE ASST	0	0	0	485,913	485,913	34,013	0	0	0	519,926
FC_2064	FE_H0089	A2558-730 - FACULTY SALARIES	620,724	0	0	0	620,724	184,744	0	0	0	805,468
FC_2064	FE_H0121	A1958-730 - CLASS - GRADUATE ASST	0	0	0	75,880	75,880	5,311	0	0	0	81,191
FC_2064	FE_H0121	A2558-730 - FACULTY SALARIES	478,694	0	0	0	478,694	142,278	0	0	0	620,972
FC_2064	FE_H0121	B1090-730 - START UP - FARFAN-SANTOS	0	0	0	0	0	0	0	20,000	0	20,000
FC_2064	FE_H0121	H0112-730 - STUD SUCCESS TUITION FELLOWSH	0	0	0	0	0	0	0	23,040	0	23,040
FC_2064	FE_H0126	A1958-730 - CLASS - GRADUATE ASST	0	0	0	151,760	151,760	10,623	0	0	0	162,383
FC_2064	FE_H0126	H0112-730 - STUD SUCCESS TUITION FELLOWSH	0	0	0	0	0	0	0	34,560	0	34,560
FC_2064	FE_H0124	A1958-730 - CLASS - GRADUATE ASST	0	0	0	587,000	587,000	41,090	0	0	0	628,090
FC_2064	FE_H0517	D0478-730 - DEANS OFFICE DOE	0	63,007	0	13,736	76,743	20,274	0	0	0	97,017
FC_2064	FE_H0087	D0478-730 - DEANS OFFICE DOE	0	0	0	0	0	0	0	20,000	0	20,000
FC_2064	FE_H0087	A1958-730 - CLASS - GRADUATE ASST	0	0	0	92,924	92,924	6,504	0	0	0	99,428
FC_2064	FE_H0087	A2558-730 - FACULTY SALARIES	429,060	0	0	0	429,060	128,218	0	0	0	557,278
FC_2064	FE_H0087	B2379-730 - 50 IN 5 - CASTILLA EARLS	0	0	0	0	0	0	0	50,000	0	50,000
FC_2064	FE_H0087	B2497-730 - CAMILL WYNN STARTUP	0	0	0	0	0	0	0	6,000	0	6,000
FC_2064	FE_H0087	H3732-730 - COMD CULLEN SCHOLARSHIP	0	0	0	0	0	0	0	38,000	0	38,000
FC_2064	FE_H0082	D0478-730 - DEANS OFFICE DOE	0	366,201	0	0	366,201	109,860	0	362,270	0	838,331
FC_2064	FE_H0082	A2082-730 - INSTRUCTIONAL SALARIES	0	0	0	1,697,384	1,697,384	222,960	0	0	0	1,920,344
FC_2064	FE_H0065	A1958-730 - CLASS - GRADUATE ASST	0	0	0	204,040	204,040	14,282	0	0	0	218,322
FC_2064	FE_H0065	A2531-730 - FACULTY STIPENDS	21,050	0	0	0	21,050	6,313	0	0	0	27,363
FC_2064	FE_H0065	A2558-730 - FACULTY SALARIES	1,104,585	0	0	0	1,104,585	328,834	0	0	0	1,433,419
FC_2064	FE_H0084	D0478-730 - DEANS OFFICE DOE	0	256,259	100,340	0	356,599	105,062	0	0	0	461,661
FC_2064	FE_H0084	A1958-730 - CLASS - GRADUATE ASST	0	0	0	130,286	130,286	9,120	0	0	0	139,406
FC_2064	FE_H0084	A2531-730 - FACULTY STIPENDS	23,007	0	0	0	23,007	6,901	0	0	0	29,908
FC_2064	FE_H0084	A2558-730 - FACULTY SALARIES	421,205	0	0	157,001	578,206	173,461	0	0	0	751,667
FC_2064	FE_H0084	H0112-730 - STUD SUCCESS TUITION FELLOWSH	0	0	0	0	0	0	0	28,800	0	28,800
FC_2064	FE_H0086	A1958-730 - CLASS - GRADUATE ASST	0	0	0	1,231,065	1,231,065	86,174	0	0	0	1,317,239
FC_2064	FE_H0086	A2558-730 - FACULTY SALARIES	584,287	0	0	0	584,287	175,190	0	0	0	759,477
FC_2064	FE_H0086	B1038-730 - START UP - MAJUMDER	0	0	0	0	0	0	0	6,000	0	6,000
FC_2064	FE_H0086	B1349-730 - START UP - YANG	0	0	0	0	0	0	0	9,000	0	9,000
FC_2064	FE_H0086	B1403-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	0	0	0	0	30,000	0	30,000
FC_2064	FE_H0086	B1942-730 - START UP - BELIEU	0	0	0	0	0	0	0	1,750	0	1,750
FC_2064	FE_H0086	B1943-730 - START UP - HARRIS	0	0	0	0	0	0	0	5,000	0	5,000
FC_2064	FE_H0125	D1079-730 - PSYCH DOE	0	89,672	0	0	89,672	26,900	0	0	0	116,572
FC_2064	FE_H0125	A1958-730 - CLASS - GRADUATE ASST	0	0	0	1,343,632	1,343,632	94,054	0	0	0	1,437,686
FC_2064	FE_H0125	B2381-730 - START UP - FUTURE COMMITMENTS	0	0	0	0	0	0	0	70,000	0	70,000
FC_2064	FE_H0125	B2388-730 - 50 IN 5-COLLEGE SUPPORTS RA TE	0	0	0	0	0	0	0	1,200	0	1,200
FC_2064	FE_H0125	B2524-730 - 50 IN 5 ATHERTON	0	0	0	0	0	0	0	50,000	0	50,000
FC_2064	FE_H0125	B2525-730 - 50 IN 5 HERNANDEZ	0	0	0	0	0	0	0	35,000	0	35,000

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ARTS & SOC SCIENCES  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2025

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_H0091	A1958-730 - CLASS - GRADUATE ASST	0	0	0	136,584	0	136,584	9,560	0	0	146,144
FC_2064	FE_H0091	A2558-730 - FACULTY SALARIES	186,799	0	0	45,000	0	231,799	68,779	0	0	300,578
FC_2064	FE_H0091	B1403-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	0	0	0	0	1,300	0	1,300
FC_2064	FE_H0091	H0112-730 - STUD SUCCESS TUITION FELLOWSH	0	0	0	0	0	0	0	51,840	0	51,840
FC_2064	FE_H0093	D8442-730 - DEANS OFF-RECOVERY CONF 2013	0	0	35,585	0	35,585	10,497	0	0	0	46,082
FC_2064	FE_H0094	A2092-730 - AAS FAULTY SALARIES	305,200	0	0	0	305,200	91,559	0	0	0	396,759
FC_2064	FE_H0094	B1403-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	0	0	0	0	70,000	0	70,000
FC_2072	FE_H0089	B0935-730 - IDC HISTORY PI	0	0	0	0	0	0	0	30,390	0	30,390
FC_2072	FE_H0065	B0042-730 - LEDOUX IDC	0	0	0	0	0	0	0	6,393	0	6,393
FC_2072	FE_H0065	B1834-730 - IDC - LAYNE	0	0	0	13,568	0	13,568	0	0	77,076	90,644
FC_2072	FE_H0065	B3760-730 - IDC - OCONNOR	0	0	0	0	0	0	0	1,152	0	1,152
FC_2072	FE_H0084	B0923-730 - IDC COMMUNICATION	0	0	0	0	0	0	0	600	0	600
FC_2072	FE_H0084	B0925-730 - IDC COMMUNICATION PI	0	0	0	0	0	0	0	4,000	0	4,000
FC_2072	FE_H0125	B0538-730 - VIANA START UP DEPT IDC	0	0	0	0	0	0	0	1,700	0	1,700
FC_2072	FE_H0125	B0539-730 - GALLAGHER START UP DEPT IDC	0	0	0	0	0	0	0	700	0	700
FC_2072	FE_H0125	B0669-730 - TAMBER-ROSENAU START UP IDC	0	0	0	0	0	0	0	1,650	0	1,650
FC_2072	FE_H0125	B1278-730 - MEDINA START UP DEPT IDC	0	0	0	0	0	0	0	6,000	0	6,000
FC_2072	FE_H0125	B2800-730 - STUDENT TRAV	0	0	0	0	0	0	0	900	0	900
FC_2076	FE_H0092	D0584-730 - MOORES SCHOLAR	0	0	0	0	0	0	0	1,300	0	1,300
FC_2076	FE_H0089	D1278-730 - MOORES PROFESSORSHIP-N YOUNG	0	0	0	0	0	0	0	10,453	0	10,453
FC_2076	FE_H0089	D1897-730 - MOORES PROFESSORSHIP FISHMAN	0	0	0	0	0	0	0	16,914	0	16,914
FC_2076	FE_H0124	D0371-730 - MOORES SCHOLAR - POLS	0	0	0	4,500	0	4,500	500	0	0	5,000
FC_2076	FE_H0086	D1294-730 - MOORES SCHOLAR - BACKUS	0	0	0	0	0	0	0	10,000	0	10,000
FC_2076	FE_H0086	D1855-730 - KRAKOW POETRY SEMINAR	0	0	0	0	0	0	0	652	0	652
FC_2076	FE_H0086	B0478-730 - ARTS OF SURVIVAL HAITI 3RD WRD	0	0	0	0	0	0	0	870	0	870
FC_2076	FE_H0125	D1720-730 - MOORES SCHOLAR	0	0	0	0	0	0	0	9,000	0	9,000
FC_2076	FE_H0125	D1888-730 - Moores Scholar - Sharp	0	0	0	0	0	0	0	15,766	0	15,766
FC_2076	FE_H0125	D2027-730 - MOORES SCHOLAR - KOSTEN	0	0	0	0	0	0	0	14,500	0	14,500
FC_2076	FE_H0091	D8337-730 - MOORES SCH FREELAND	0	0	0	0	0	0	0	143	0	143
FC_2076	FE_H0094	D2957-730 - AAS STUDENT SUPPORT	0	0	0	0	0	0	0	108	0	108
FC_2078	FE_H0122	D8223-730 - ECON TEXTBOOK ROYALTIES	0	0	0	0	0	0	0	25,000	0	25,000
FC_2078	FE_H0095	A0918-730 - MAS DISCRETIONARY	0	0	0	0	0	0	0	2,283	0	2,283
FC_2078	FE_H0126	B0753-730 - TEXTBOOK ACCOUNT	0	0	0	0	0	0	0	37,000	0	37,000
FC_2078	FE_H0124	C0339-730 - TEXTBOOK ACCOUNT	0	15,000	0	33,000	0	48,000	5,000	387,000	0	440,000
FC_2078	FE_H0517	D3963-730 - HOUSTON HISTORY PROJECT	0	0	0	0	0	0	0	22,149	0	22,149
FC_2078	FE_H0087	C0722-730 - UW AUDIOLOGY SERVICES	0	0	18,364	7,000	0	25,364	6,300	0	43,336	75,000
FC_2078	FE_H0087	C3669-730 - UNIV SPEECH & HEARING CLINIC	0	42,880	18,364	105,000	0	166,244	30,000	0	53,756	250,000
FC_2078	FE_H0433	D3590-730 - WOST SALES & SERVICES	0	0	0	0	0	0	0	8,000	0	8,000
FC_2078	FE_H0065	A1260-730 - DIETETIC INTERNSHIP	55,000	50,000	36,257	71,802	0	213,059	10,877	0	618,859	992,795
FC_2078	FE_H0065	B2799-730 - ROYALTY PAYMENT	0	0	0	0	0	0	0	581	0	581
FC_2078	FE_H0084	D0108-730 - WOLFF CENTER PROJECT	0	0	0	0	0	0	0	117	0	117
FC_2078	FE_H0084	D3260-730 - VAATC	0	0	0	0	0	0	0	3,000	0	3,000
FC_2078	FE_H0125	C0088-730 - CENTER FOR COUPLES THERAPY	0	0	0	0	0	0	0	6,660	0	6,660
FC_2078	FE_H0125	C0090-730 - ADAPT	0	0	0	0	0	0	0	15,040	0	15,040
FC_2078	FE_H0125	C0091-730 - ACADEMIC SKILLS CLINIC	0	0	0	0	0	0	0	600	0	600
FC_2078	FE_H0125	C0092-730 - ACLA	0	0	6,410	0	6,410	490	0	11,000	0	17,900
FC_2078	FE_H0125	C0093-730 - SACH	0	0	0	0	0	0	0	7,787	0	7,787
FC_2078	FE_H0125	C0105-730 - TRAUMA RECOVERY CLINIC - TELE	0	0	0	0	0	0	0	1,535	0	1,535
FC_2078	FE_H0125	C0343-730 - PRS CENTER	0	0	909	0	909	0	0	0	0	909
FC_2078	FE_H0125	B2139-730 - PYSCH EVALUATIONS - VENTA	0	0	0	0	0	0	0	3,166	0	3,166
FC_2078	FE_H0093	C0413-730 - ARTE PUBLICO PRESS	0	325,704	62,174	54,000	0	441,878	125,000	0	1,183,122	1,750,000
FC_2078	FE_H0094	D3592-730 - AAS SALES AND SERVICES	0	0	0	0	0	0	0	792	0	792
FC_2079	FE_H0082	A0858-730 - CLASS TECH FEE	0	341,637	48,233	0	0	389,870	114,067	0	0	503,937
FC_2079	FE_H0125	A0088-730 - CLASS TECH FEE SALARIES	0	79,071	0	0	0	79,071	23,721	0	0	102,792
FC_2080	FE_H0504	D2851-730 - SPANISH DISCRETIONARY	0	0	0	0	0	0	0	4,432	0	4,432

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 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2025

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
									Sold	M and O	Capital	Total	
FC_2080	FE_H0122	D3179-730 - EERC-SUPPORT	0	0	0	0	0	0	0	0	4,752	0	4,752
FC_2080	FE_H0092	D2691-730 - MCL DISCRETIONARY	0	0	0	0	0	0	0	0	4,800	0	4,800
FC_2080	FE_H0092	D2702-730 - LA CASA WCL PUBLICATIONS	0	0	0	0	0	0	0	0	139	0	139
FC_2080	FE_H0092	D2775-730 - ITALIAN PROGRAM DISCRETIONARY	0	0	0	0	0	0	0	0	250	0	250
FC_2080	FE_H0095	A0880-730 - ACAD ACHIEVERS-AUSTIN HS PRES	0	0	0	0	0	0	0	0	193	0	193
FC_2080	FE_H0095	B0928-730 - QUIROZ LAN RESEARCH FUNDS	0	0	0	0	0	0	0	0	20,263	0	20,263
FC_2080	FE_H0095	B0994-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	0	0	0	0	0	240,239	0	240,239
FC_2080	FE_H0095	H0158-730 - ACADEMIC ACHIEVERS PROGRAM	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_2080	FE_H0089	D2856-730 - HISTORY GRADUATE STUDENTS	0	0	0	0	0	0	0	0	781	0	781
FC_2080	FE_H0089	D2930-730 - TEX MEDIEVAL ASSOC CONFERENCE	0	0	0	0	0	0	0	0	1,100	0	1,100
FC_2080	FE_H0089	A0946-730 - HISTORY DISCRETIONARY	0	0	0	0	0	0	0	0	205,041	0	205,041
FC_2080	FE_H0517	D3925-730 - CPH SPECIAL PROJECTS	0	0	0	0	0	0	0	0	901	0	901
FC_2080	FE_H0517	D8428-730 - FOODWAYS TEXAS COLLABORATION	0	0	0	0	0	0	0	0	761	0	761
FC_2080	FE_H0087	D1833-730 - COMD GENERAL FUNDS	0	0	0	0	0	0	0	0	7,000	0	7,000
FC_2080	FE_H0087	D3743-730 - COMD GRAD ACCEPTANCE DEPOSIT	0	0	0	0	0	0	0	0	15,287	0	15,287
FC_2080	FE_H0082	D1356-730 - UH DMU - PROG ADMIN	0	0	0	0	0	0	0	0	35,000	0	35,000
FC_2080	FE_H0082	D1995-730 - AIM PHILIPPINES EXTENSION PRG	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2080	FE_H0082	D2701-730 - ACAD AFFAIRS DISCRETIONARY	0	0	0	0	0	0	0	0	1,900	0	1,900
FC_2080	FE_H0065	C0634-730 - HHP LOCAL	0	0	0	0	0	0	0	0	6,912	0	6,912
FC_2080	FE_H0065	C1804-730 - HHP ASSESSMENT CENTER	0	0	0	0	1,000	1,000	0	0	1,310	0	2,310
FC_2080	FE_H0084	A0844-730 - COM DISCRETIONARY	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2080	FE_H0084	C0624-730 - MEDIA PRODUCTION	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_2080	FE_H0086	D3191-730 - TA-TF SUPPORT-CRTV WRT ENGL	0	0	0	0	0	0	0	0	1,259	0	1,259
FC_2080	FE_H0086	D3263-730 - STATEWIDE VERTICAL TEAM	0	0	0	0	0	0	0	0	494	0	494
FC_2080	FE_H0086	D3660-730 - ENGLISH LCC	0	0	0	0	0	0	0	0	149	0	149
FC_2080	FE_H0125	D0796-730 - ADVANCE ADMIN STIPEND	0	0	0	0	3,000	3,000	0	0	962	0	3,962
FC_2080	FE_H0091	D3672-730 - JACOBSON SUPPORT	0	0	0	0	0	0	0	0	203	0	203
FC_2080	FE_H0093	C3498-730 - RECOVERY CONFERENCE 2008	0	0	0	0	0	0	0	0	21,756	0	21,756
FC_2086	FE_H0504	D0545-730 - IP ROYALTY	0	0	0	0	0	0	0	0	2,049	0	2,049
FC_2090	FE_H0082	A0109-730 - ONLINE EXPANDED INSTRUCTION	0	0	0	15,000	0	15,000	0	0	0	0	15,000
FC_2091	FE_H0504	B3701-730 - IDC HISPANIC STUDIES	0	0	0	0	0	0	0	0	4,000	0	4,000
FC_2091	FE_H0122	B1107-730 - IDC ECONOMICS	0	0	0	0	0	0	0	0	5,110	0	5,110
FC_2091	FE_H0092	B0937-730 - IDC HISPANIC & CLASS	0	0	0	0	0	0	0	0	28,000	0	28,000
FC_2091	FE_H0089	B0933-730 - IDC HISTORY	0	0	0	0	0	0	0	0	23,922	0	23,922
FC_2091	FE_H0121	B1103-730 - IDC ANTHROPOLOGY	0	0	0	0	0	0	0	0	2,250	0	2,250
FC_2091	FE_H0126	B1137-730 - IDC SOCIOLOGY	0	0	0	0	0	0	0	0	37,271	0	37,271
FC_2091	FE_H0126	B3221-730 - KATE ANDERSON IDC	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_2091	FE_H0126	B3222-730 - AMANDA BAUMLE IDC	0	0	0	0	0	0	0	0	1,800	0	1,800
FC_2091	FE_H0124	B1111-730 - IDC POLITICAL SCI	0	0	0	0	0	0	0	0	48,626	0	48,626
FC_2091	FE_H0517	B2235-730 - IDC COST CENTER	0	0	0	0	0	0	0	0	2,532	0	2,532
FC_2091	FE_H0087	B3218-730 - AUSTIN THOMPSON STARTUP	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2091	FE_H0087	B4387-730 - IDC COMD	0	0	0	0	0	0	0	0	9,438	0	9,438
FC_2091	FE_H0082	B0921-730 - IDC DEAN CLASS	0	0	0	0	0	0	0	0	1,352,711	0	1,352,711
FC_2091	FE_H0065	B1122-730 - IDC - JOHNSTON	0	0	0	0	0	0	0	0	504	0	504
FC_2091	FE_H0065	B1223-730 - IDC HPER	0	0	0	0	53,198	53,198	0	0	176,592	0	229,790
FC_2091	FE_H0065	B1841-730 - IDC - MARKOFSKI	0	0	0	0	0	0	0	0	24,188	0	24,188
FC_2091	FE_H0065	B2872-730 - IDC GORNIK	0	0	0	0	0	0	0	0	1,426	0	1,426
FC_2091	FE_H0065	B3794-730 - IDC PARIKH	0	0	0	0	0	0	0	0	1,312	0	1,312
FC_2091	FE_H0065	B4422-730 - IDC TORC	0	0	0	0	11,605	11,605	0	0	36,677	0	48,282
FC_2091	FE_H0065	B8283-730 - IDC ARELLANO	0	0	0	0	0	0	0	0	438	0	438
FC_2091	FE_H0065	B8864-730 - IDC-CLARKE	0	0	0	0	0	0	0	0	10,851	0	10,851
FC_2091	FE_H0084	B2233-730 - IDC - COMMUNICATION	0	0	0	0	0	0	0	0	6,337	0	6,337
FC_2091	FE_H0086	B0929-730 - IDC ENGLISH	0	0	0	0	0	0	0	0	15,712	0	15,712
FC_2091	FE_H0086	B2642-730 - 50 IN 5 RISE GRANT - FERGUSON	0	0	0	0	0	0	0	0	7,500	0	7,500
FC_2091	FE_H0125	B1117-730 - IDC PSYCHOLOGY	28,000	79,791	63,405	0	0	171,196	33,583	0	695,005	0	899,784



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 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2025

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total	
									Sold	M and O			
FC_2091	FE_H0125	B1930-730 - ADAM FETTERMAN STARTUP IDC	0	0	0	1,000	1,000	2,000	0	0	12,135	0	14,135
FC_2091	FE_H0125	B1932-730 - MICHAEL WILLIAMS START UP IDC	0	0	0	0	210	210	0	0	1,500	0	1,710
FC_2091	FE_H0125	B1939-730 - VINCENT NG START UP IDC	0	0	0	0	1,228	1,228	0	0	6,500	0	7,728
FC_2091	FE_H0125	B2110-730 - AMANDA VENTA STARTUP IDC	0	0	0	0	44	44	0	0	300	0	344
FC_2091	FE_H0125	B2359-730 - DENISE REYES STARTUP IDC	0	0	0	0	228	228	0	0	9,000	0	9,228
FC_2091	FE_H0125	B2519-730 - O ATHERTON STARTUP IDC	0	0	0	0	2,358	2,358	0	0	15,000	0	17,358
FC_2091	FE_H0125	B2605-730 - FOSS DEPT FUNDS	0	0	0	0	0	0	0	0	37,947	0	37,947
FC_2091	FE_H0125	B2606-730 - GALLAGHER DEPT FUNDS	0	0	0	0	0	0	0	0	10,957	0	10,957
FC_2091	FE_H0125	B2607-730 - GRIGORENKO DEPT FUNDS	0	0	0	0	0	0	0	0	14,250	0	14,250
FC_2091	FE_H0125	B2608-730 - STUDENT TRAVEL	0	0	0	0	0	0	0	0	30,555	0	30,555
FC_2091	FE_H0125	B2609-730 - WOODS DEPT FUNDS	0	0	0	0	0	0	0	0	11,722	0	11,722
FC_2091	FE_H0125	B2629-730 - DEPT STARTUP -BORJON	0	0	0	0	0	0	0	0	22,104	0	22,104
FC_2091	FE_H0125	B2630-730 - DEPT STARTUP -BRUMMEL	0	0	0	0	0	0	0	0	17,562	0	17,562
FC_2091	FE_H0125	B2631-730 - RISE FUNDS - DERRICK	0	0	0	0	0	0	0	0	7,500	0	7,500
FC_2091	FE_H0125	B2633-730 - TIMES RESEARCH SUPPORT	0	0	0	0	0	0	0	0	150,000	0	150,000
FC_2091	FE_H0125	B2638-730 - DEPT STARTUP - SABAT	0	0	0	0	0	0	0	0	8,575	0	8,575
FC_2091	FE_H0125	B2645-730 - DEPT STARTUP - LAI	0	0	0	0	0	0	0	0	14,565	0	14,565
FC_2091	FE_H0091	B1640-730 - INDIRECT COST CENTER	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2091	FE_H0093	B1613-730 - ARTE PUBLICO PRESS INDIRECT CO	0	0	0	0	0	0	0	0	28,695	0	28,695
FC_2091	FE_H0094	B0941-730 - IDC AFRICAN-AMERICAN STUDIES	0	0	0	0	0	0	0	0	14,776	0	14,776
FC_2170	FE_H0504	D0926-730 - CREDIT BY EXAM UNDERGRAD HS	0	0	0	0	0	0	0	0	40,000	0	40,000
FC_2170	FE_H0504	D0928-730 - SUMMER MASTERS IN SPAIN	0	0	0	0	0	0	0	0	13,000	0	13,000
FC_2170	FE_H0504	D1961-730 - MEXICO STUDY ABROAD	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2170	FE_H0504	D2065-730 - SPAIN STUDY ABROAD	3,000	0	0	0	3,000	900	0	0	111,100	0	115,000
FC_2170	FE_H0504	D2694-730 - HS GRADUATE APPLICATION FEE	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2170	FE_H0122	E0060-730 - GRAD APPLICATION FEES ECON	0	0	0	0	0	0	0	0	300	0	300
FC_2170	FE_H0092	D2068-730 - CHINA STUDY ABROAD	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_2170	FE_H0092	D8209-730 - FRANCE STUDY ABROAD	0	0	0	0	0	0	0	0	75,000	0	75,000
FC_2170	FE_H0092	E3683-730 - CREDIT BY EXAM	0	0	0	0	0	0	0	0	1,200	0	1,200
FC_2170	FE_H0095	D2032-730 - STUDY ABROAD	0	0	0	0	0	0	0	0	45,600	0	45,600
FC_2170	FE_H0089	A0930-730 - HIST GRAD APP FEE	0	0	0	0	0	0	0	0	8,837	0	8,837
FC_2170	FE_H0124	E0041-730 - GRADUATE APPLICATION FEES	0	0	0	0	0	0	0	0	2,652	0	2,652
FC_2170	FE_H0087	D0165-730 - ASLI VOLUNTARY FEES	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_2170	FE_H0087	D0970-730 - STUDY ABROAD	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_2170	FE_H0087	D0975-730 - COMD GRAD APPLICATION FEE	0	0	0	0	0	0	0	0	200	0	200
FC_2170	FE_H0082	E0050-730 - CLASS GRAD FEES	0	0	0	0	0	0	0	0	32,000	0	32,000
FC_2170	FE_H0065	A0763-730 - EDUC GRAD ADMISSIONS	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_2170	FE_H0084	D0736-730 - COM GRAD APPLICATION	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2170	FE_H0086	D0041-730 - ENGL GRADUATE APPLICATION FEES	0	0	0	0	0	0	0	0	3,530	0	3,530
FC_2170	FE_H0086	D1744-730 - CRT WRT APPL FEES	0	0	0	0	0	0	0	0	1,094	0	1,094
FC_2170	FE_H0086	D2942-730 - U G INTERNSHIP SERV LRNG PROG	0	0	0	0	0	0	0	0	512	0	512
FC_2170	FE_H0086	A0898-730 - LANG & CULTURE CENTER	0	100,000	0	0	100,000	28,000	0	0	174,877	0	302,877
FC_2170	FE_H0086	A2055-730 - LITERATURES & FILM FEES	0	0	0	0	0	0	0	0	4,845	0	4,845
FC_2170	FE_H0125	D0061-730 - GRADUATE APPLICATION FEE	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_2170	FE_H0091	E0506-730 - GRADUATE APPLIC FEE-PHILOSOPHY	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2170	FE_H0094	D8339-730 - AAS SUPPORT	0	0	0	0	0	0	0	0	5,000	0	5,000
<b>Expenditure Total</b>			<b>4,689,734</b>	<b>4,744,269</b>	<b>468,425</b>	<b>7,937,729</b>	<b>73,871</b>	<b>17,914,028</b>	<b>3,607,463</b>	<b>0</b>	<b>7,912,006</b>	<b>150,000</b>	<b>29,583,497</b>

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GRADUATE COLLEGE OF  
SOCIAL WORK

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - SOCIAL WORK  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures Total	
									Sold	M and O	Capital		
FC_2063	FE_H0129	D3292-730 - GCSW COLLEGE FEE	0	0	0	0	0	0	0	0	37,487	0	37,487
FC_2064	FE_H0133	D0895-730 - PHD PROGRAM	0	0	0	2,500	2,500	266	0	0	14,942	0	17,708
FC_2064	FE_H0438	E5028-730 - MSW ADMISSION	0	0	0	0	0	0	0	0	5,721	0	5,721
FC_2064	FE_H0132	D0865-730 - GSSW INCIDENTAL FEE	0	0	0	0	0	0	0	0	6,130	0	6,130
FC_2064	FE_H0465	D2733-730 - ADVISING	0	0	0	0	0	0	0	0	5,450	0	5,450
FC_2064	FE_H0129	D0307-730 - GCSW DOCTORAL STUDENT PROGRAM	0	0	0	176,872	176,872	15,100	0	0	0	0	191,972
FC_2064	FE_H0129	D0512-730 - SOC WORK OFF OF DEAN	0	716,411	7,600	4,500	728,511	200,802	0	0	87,654	0	1,016,967
FC_2064	FE_H0129	A0655-730 - SOC WK FACULTY SALARIES	15,690	0	0	0	15,690	3,060	0	0	0	0	18,750
FC_2064	FE_H0129	A0657-730 - GSSW ADJUNCTS	258,419	0	0	101,668	360,087	73,382	0	0	0	0	433,469
FC_2064	FE_H0129	C4663-730 - GCSW COMMUNICATIONS	0	0	0	0	0	0	0	0	27,050	0	27,050
FC_2064	FE_H0134	E0501-730 - COMMUNITY & CAREER DEVELOPMENT	0	0	0	0	0	0	0	0	10,525	0	10,525
FC_2078	FE_H0129	C0016-730 - CHILD TRAUMA PROJECT	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_2079	FE_H0555	A1118-730 - SOC WORK TECH FEE	0	27,591	0	0	27,591	9,512	0	0	47,319	0	84,422
FC_2080	FE_H0509	C0345-730 - NEEDS ASSESSMENTS	0	0	0	0	0	0	0	0	4,793	0	4,793
FC_2080	FE_H0129	D0809-730 - SW VARIOUS PROJECTS	0	0	0	0	0	0	0	0	1,402	0	1,402
FC_2080	FE_H0129	C0060-730 - COMMUNITY EVENTS	0	0	0	0	0	0	0	0	1,025	0	1,025
FC_2080	FE_H0508	D0809-730 - SW VARIOUS PROJECTS	7,200	0	0	15,702	22,902	1,609	0	0	0	0	24,511
FC_2080	FE_H0508	C0189-730 - SUSTAIN TAT	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2080	FE_H0134	A1254-730 - SW CONTINUING EDUC	0	0	74,694	0	74,694	17,593	0	0	18,950	0	111,237
FC_2091	FE_H0131	B1171-730 - IDC SOCIAL WORK PI	0	0	0	11,920	11,920	750	0	0	11,951	0	24,621
FC_2091	FE_H0464	B1171-730 - IDC SOCIAL WORK PI	0	20,000	0	0	20,000	2,000	0	0	23,742	0	45,742
FC_2091	FE_H0509	B1171-730 - IDC SOCIAL WORK PI	0	0	13,689	10,000	23,689	7,500	0	0	20,000	0	51,189
FC_2091	FE_H0129	B1169-730 - IDC DEAN SOCIAL WORK	51,250	36,150	0	0	87,400	19,157	0	0	0	0	106,557
FC_2091	FE_H0130	B1171-730 - IDC SOCIAL WORK PI	7,000	0	0	15,000	22,000	5,000	0	0	5,280	0	32,280
FC_2091	FE_H0130	B2442-730 - IDC- AMTSBERG	0	0	0	0	0	0	0	0	135	0	135
FC_2091	FE_H0130	B2443-730 - IDC- BARTHELEMY	0	0	0	0	0	0	0	0	186	0	186
FC_2091	FE_H0130	B2445-730 - IDC- BOYD	0	0	0	0	0	0	0	0	7,023	0	7,023
FC_2091	FE_H0130	B2447-730 - IDC- JENNINGS	0	0	0	0	0	0	0	0	2,214	0	2,214
FC_2091	FE_H0130	B2450-730 - IDC- CHEUNG	0	0	0	0	0	0	0	0	3,803	0	3,803
FC_2091	FE_H0130	B2451-730 - IDC- PRITZKER	0	0	0	1,500	1,500	46	0	0	0	0	1,546
FC_2091	FE_H0130	B2673-730 - IDC - WALTON	0	0	0	0	0	0	0	0	415	0	415
FC_2091	FE_H0130	B2674-730 - IDC - DETTLAFF	0	0	0	0	0	0	0	0	969	0	969
FC_2091	FE_H0130	B2676-730 - IDC - NARENDORF	0	0	0	0	0	0	0	0	720	0	720
FC_2091	FE_H0508	B1171-730 - IDC SOCIAL WORK PI	0	0	0	0	0	0	0	0	4,245	0	4,245
FC_2091	FE_H0508	B1967-730 - SUSTAIN	0	0	0	20,936	20,936	1,000	0	0	31,904	0	53,840
FC_2170	FE_H0133	D0895-730 - PHD PROGRAM	0	0	0	0	0	0	0	0	2,162	0	2,162
FC_2170	FE_H0438	E5028-730 - MSW ADMISSION	0	14,615	0	0	14,615	4,277	0	0	29,858	0	48,750
FC_2170	FE_H0132	D0865-730 - GSSW INCIDENTAL FEE	0	0	0	16,300	16,300	1,105	0	0	13,519	0	30,924
FC_2170	FE_H0129	D0122-730 - ONLINE GRADUATE DEGREE PROGRAM	67,976	86,054	0	145,390	299,420	60,728	0	0	65,977	0	426,125
FC_2170	FE_H0129	D1172-730 - INDIA STUDY ABROAD	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2170	FE_H0129	D2006-730 - STUDY ABROAD - TAIWAN	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2170	FE_H0439	D1580-730 - NLA GIFTS & INTEREST	0	0	0	0	0	0	0	0	7,500	0	7,500
<b>Expenditure Total</b>			<b>407,535</b>	<b>900,821</b>	<b>95,983</b>	<b>522,288</b>	<b>1,926,627</b>	<b>422,887</b>	<b>0</b>	<b>521,051</b>	<b>0</b>	<b>0</b>	<b>2,870,565</b>

# ADMINISTRATION AND FINANCE

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ADMIN & FINANCE  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2025

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total		
								Sold	M and O	Capital			
FC_2060	FE_H0173	G0149-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	38,000	0	38,000	
FC_2060	FE_H0180	F1078-730 - OPERATIONS & SALARIES RECOVER	0	228,905	250,727	15,000	20,000	514,632	166,574	1,371,478	347,716	0	2,400,400
FC_2060	FE_H0182	F0154-730 - BACKGROUND CHECKS	0	0	0	0	0	0	0	0	185,000	0	185,000
FC_2060	FE_H0182	F0337-730 - LEARNING & DEVELOPMENT PROGRAM	0	0	0	0	0	0	0	0	60,000	0	60,000
FC_2060	FE_H0518	F0369-730 - UHTB RENTAL REVENUES	0	0	0	0	0	0	0	0	300,000	0	300,000
FC_2060	FE_H0519	F0671-730 - FP&C_TAP	0	230,589	0	13,520	4,120	248,229	80,706	0	109,815	0	438,750
FC_2060	FE_H0612	G0149-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	0	11,375	0	11,375
FC_2060	FE_H0169	G0089-730 - ROCKET BALL	0	0	72,537	0	4,080	76,617	25,000	0	0	0	101,617
FC_2060	FE_H0169	G0141-730 - POLICE SPECIAL EVENTS	0	0	0	0	0	0	0	0	500,000	0	500,000
FC_2060	FE_H0169	G0142-730 - GUARD SERVICES	0	0	2,654,996	0	217,742	2,872,738	445,058	0	14,271	0	3,332,067
FC_2060	FE_H0169	G0226-730 - UH VICTORIA KATY GUARD SERVICE	0	0	450,000	0	13,440	463,440	54,847	0	0	0	518,287
FC_2060	FE_H0169	G0232-730 - UH CLEARLAKE GUARD SERVICES	0	0	41,593	0	0	41,593	7,077	0	0	0	48,670
FC_2060	FE_H0169	G0873-730 - SECURITY - COLLEGE OF MEDICINE	0	0	366,000	0	5,000	371,000	131,130	0	0	0	502,130
FC_2060	FE_H0609	G0149-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	0	4,625	0	4,625
FC_2064	FE_H0020	F0961-730 - EQUAL OPPORTUNITY SERVICES	0	0	0	0	0	0	0	0	204,000	0	204,000
FC_2064	FE_H0154	F0107-730 - NEW YEAR BASE ALLOCATIONS	0	184,750	0	0	0	184,750	59,592	0	145,930	0	390,272
FC_2064	FE_H0154	F0410-730 - VC VP ADFIN	0	456,421	0	10,000	6,500	472,921	150,116	0	547,428	0	1,170,465
FC_2064	FE_H0154	F0449-730 - SPECIAL LINE ITEM SUPPORT	0	0	0	0	0	0	0	0	165,000	0	165,000
FC_2064	FE_H0155	F0414-730 - BUS OPERATIONS	0	0	0	0	0	0	0	0	63,000	0	63,000
FC_2064	FE_H0156	F0362-730 - AVC FINANCIAL AFFAIR	0	345,602	0	0	3,000	348,602	76,097	0	11,500	0	436,199
FC_2064	FE_H0167	F0440-730 - SBS SALARY & WAGES	0	108,202	0	0	1,536	109,738	36,888	0	0	0	146,626
FC_2064	FE_H0173	G0151-730 - VEHICLE MAINTENANCE AND FUEL	0	0	0	0	0	0	0	0	13,392	0	13,392
FC_2064	FE_H0173	G0152-730 - SALARY SUPPORT	0	650,166	90,900	0	17,406	758,472	192,000	0	0	0	950,472
FC_2064	FE_H0173	G0154-730 - FIRE & SAFETY	0	0	0	0	0	0	0	0	36,729	0	36,729
FC_2064	FE_H0173	G0869-730 - SSC FOOD SAFETY	0	190,000	0	0	500	190,500	63,245	0	6,500	0	260,245
FC_2064	FE_H0173	G0877-730 - AED PROGRAM	0	0	0	0	0	0	0	0	14,000	0	14,000
FC_2064	FE_H0180	F0448-730 - DELIVERY SERVICES	0	88,801	252,522	40,000	19,000	400,323	119,463	0	165,322	0	685,108
FC_2064	FE_H0181	F0426-730 - BUDGET OFFICE	0	0	0	0	0	0	0	0	27,611	0	27,611
FC_2064	FE_H0181	F0628-730 - BPO OFFICE	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2064	FE_H0182	F0664-730 - BENEFIT FAIR	0	0	0	0	0	0	0	0	3,500	0	3,500
FC_2064	FE_H0182	F1013-730 - GENERAL OPERATIONS	0	0	0	0	0	0	0	0	132,378	0	132,378
FC_2064	FE_H0182	F3608-730 - UH HR CONTRACTS	0	0	0	0	0	0	0	0	195,000	0	195,000
FC_2064	FE_H0261	F0387-730 - INSTIT WIDE INFRASTRUCTURE	0	0	0	0	0	0	0	0	195,768	0	195,768
FC_2064	FE_H0303	B2365-730 - CITE	0	0	0	3,200	0	3,200	0	0	5,557	0	8,757
FC_2064	FE_H0310	G0222-730 - EHS M&O	0	0	0	0	0	0	0	0	45,000	0	45,000
FC_2064	FE_H0310	G0224-730 - EHS SALARY SUPPORT	0	907,665	0	0	17,405	925,070	268,909	0	0	0	1,193,979
FC_2064	FE_H0425	C0053-730 - HUB OPS OUTREACH	0	0	0	0	0	0	0	0	75,000	0	75,000
FC_2064	FE_H0505	F2703-730 - REAL ESTATE SERVICES	0	454,974	0	0	3,000	457,974	153,155	0	146,435	0	757,564
FC_2064	FE_H0519	G0639-730 - FS_SVC_FM ADMIN	0	413,998	91,914	0	9,600	515,512	177,069	0	10,000	0	702,581
FC_2064	FE_H0612	G0143-730 - VEHICLE MAINTENANCE AND FUEL	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_2064	FE_H0612	G0157-730 - EMERGENCY MANAGEMENT SALARIES	0	230,309	0	0	5,670	235,979	73,092	0	0	0	309,071
FC_2064	FE_H0612	G0158-730 - EMERGENCY MANAGEMENT M & O	0	0	0	0	0	0	0	0	29,540	0	29,540
FC_2064	FE_H0663	F0885-730 - CONTROLLER-OPERATIONS	0	0	0	0	0	0	0	0	232,362	0	232,362
FC_2064	FE_H0663	E0085-730 - SSC-1098T PRINTING & MAILING	0	0	0	0	0	0	0	0	45,000	0	45,000
FC_2064	FE_H0679	F0019-730 - RM M&O	0	0	0	0	0	0	0	0	12,000	0	12,000
FC_2064	FE_H0169	G0143-730 - VEHICLE MAINTENANCE AND FUEL	0	0	0	0	0	0	0	0	199,324	0	199,324
FC_2064	FE_H0169	G0144-730 - POLICE SECURITY OFFICERS	0	1,459,774	5,853,169	0	800,856	8,113,799	2,454,303	0	0	0	10,568,102
FC_2064	FE_H0169	G0145-730 - POLICE ADMINISTRATION	0	0	0	0	0	0	0	0	305,900	0	305,900
FC_2064	FE_H0609	G0155-730 - ADMIN SALARIES	0	381,102	0	0	4,080	385,182	114,048	0	0	0	499,230
FC_2064	FE_H0609	G0156-730 - ADMIN SUPPORT	0	0	0	0	0	0	0	0	259,562	0	259,562
FC_2068	FE_H0167	E5050-730 - FEDERAL STUDENT LOAN ADMINISTR	0	15,444	0	0	285	15,729	4,271	0	0	0	20,000
FC_2077	FE_H0154	F0985-730 - VPAF - DISCRETIONARY INV INC	0	0	0	0	0	0	0	0	70,000	0	70,000
FC_2077	FE_H0182	F0339-730 - POWER UP EMPLOYEE WELLNESS	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2077	FE_H0182	F0662-730 - NEW HIRE ORIENTATION	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2077	FE_H0182	F0664-730 - BENEFIT FAIR	0	0	0	0	0	0	0	0	9,500	0	9,500

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ADMIN & FINANCE  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2077	FE_H0182	F2697-730 - HR DISCRETIONARY	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2077	FE_H0255	F0524-730 - 457(F) ONGOING SALARIES	0	139,974	0	0	0	139,974	0	0	0	0	139,974
FC_2077	FE_H0255	F1015-730 - 457(F) PLANS - INV INC	0	0	0	0	0	0	0	0	103,983	0	103,983
FC_2078	FE_H0173	G0160-730 - FIRE MARSHAL INSPECTION FEES	0	0	0	0	0	0	0	0	27,000	0	27,000
FC_2078	FE_H0174	E5047-730 - COUGAR CARD SERVICES	0	0	0	0	0	0	0	0	268,000	0	268,000
FC_2078	FE_H0182	F0664-730 - BENEFIT FAIR	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2078	FE_H0182	C0054-730 - HERC - GREATER TEXAS	0	0	0	0	0	0	0	0	36,000	0	36,000
FC_2078	FE_H0518	F0369-730 - UHTB RENTAL REVENUES	0	0	0	0	0	0	0	0	75,000	0	75,000
FC_2078	FE_H0518	F0399-730 - CORNERSTONE DENTAL	0	0	0	0	0	0	0	0	35,000	0	35,000
FC_2079	FE_H0174	E5047-730 - COUGAR CARD SERVICES	0	360,048	39,672	15,000	6,720	421,440	123,714	0	21,246	0	566,400
FC_2080	FE_H0020	F0961-730 - EQUAL OPPORTUNITY SERVICES	0	0	0	0	0	0	0	0	31,671	0	31,671
FC_2080	FE_H0154	F0265-730 - VC VP FINANCE OPERATION	0	0	0	0	0	0	0	0	350,000	0	350,000
FC_2080	FE_H0155	F0120-730 - SUPPORT-BUSINESS SERVICES	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2080	FE_H0167	E0314-730 - COLLECTION FEES	0	0	0	0	0	0	0	0	500,000	0	500,000
FC_2080	FE_H0167	E5051-730 - SBS OPERATIONS	0	827,725	373,798	60,000	30,000	1,291,523	420,533	0	172,944	0	1,885,000
FC_2080	FE_H0255	E5049-730 - CREDIT CARD FEES	0	0	0	0	0	0	0	0	1,100,000	0	1,100,000
FC_2080	FE_H0303	F0140-730 - CONSERVATION & RENEWAL	0	0	0	0	0	0	0	0	176,000	0	176,000
FC_2080	FE_H0303	F0261-730 - TEMP PUBLIC ART	0	0	0	0	0	0	0	0	8,144	0	8,144
FC_2080	FE_H0303	F1608-730 - SWAAC OPERATION	0	333,573	0	0	2,880	336,453	116,751	0	376,426	0	829,630
FC_2080	FE_H0303	G0063-730 - PUBLIC ART ACQUISITION	0	0	0	0	0	0	0	0	0	200,000	200,000
FC_2080	FE_H0425	C0053-730 - HUB OPS OUTREACH	0	0	0	0	0	0	0	0	20,390	0	20,390
FC_2080	FE_H0614	F0313-730 - PROGRAM OPERATIONS	0	270,847	91,914	15,000	2,160	379,921	126,491	0	116,000	0	622,412
FC_2080	FE_H0169	G0146-730 - POLICE-COURT ORDERED PROPERTY	0	0	0	0	0	0	0	0	3,500	0	3,500
<b>Expenditure Total</b>			<b>0</b>	<b>8,278,869</b>	<b>10,629,742</b>	<b>171,720</b>	<b>1,194,980</b>	<b>20,275,311</b>	<b>5,640,129</b>	<b>1,371,478</b>	<b>8,405,844</b>	<b>200,000</b>	<b>35,892,762</b>

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# HOUSTON PUBLIC MEDIA

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PUBLIC BROADCASTING (PH)  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total	
										Sold	M and O			
FC_2080	FE_H0018	C3675-730 - PB-MANAGEMENT & ADMINISTRATION	0	168,000	0	0	4,000	172,000	60,000	0	0	0	0	232,000
FC_2080	FE_H0572	C3675-730 - PB-MANAGEMENT & ADMINISTRATION	0	0	0	0	0	0	0	0	1,888,520	0	1,888,520	
FC_2080	FE_H0436	C3675-730 - PB-MANAGEMENT & ADMINISTRATION	0	168,000	0	0	4,000	172,000	60,000	0	0	0	232,000	
<b>Expenditure Total</b>			<b>0</b>	<b>336,000</b>	<b>0</b>	<b>0</b>	<b>8,000</b>	<b>344,000</b>	<b>120,000</b>	<b>0</b>	<b>1,888,520</b>	<b>0</b>	<b>2,352,520</b>	

# INFORMATION TECHNOLOGY

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - INFORMATION TECHNOLOGY  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2025

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures		
								Sold	M and O	Capital	Total	Total	
FC_2060	FE_H0201	F0031-730 - FS_SVC_STUDENT HOUSING SLA	0	255,745	0	0	6,240	261,985	75,976	0	891,069	0	1,229,030
FC_2060	FE_H0201	F0064-730 - MAJOR PROJECTS	0	0	0	0	0	0	0	0	275,000	0	275,000
FC_2060	FE_H0201	F0130-730 - SECURITY CAMERA OPERATIONS	0	0	0	0	0	0	0	0	90,000	0	90,000
FC_2060	FE_H0201	F0625-730 - MS UNIFIED SUPPORT	0	0	0	0	0	0	0	0	225,000	0	225,000
FC_2060	FE_H0201	F1094-730 - SOFTWARE SERVICE CENTER	0	0	0	0	0	0	0	0	610,000	0	610,000
FC_2060	FE_H0201	F1096-730 - NETWORK SERVICE CENTER	0	1,689,307	501,050	81,000	67,040	2,338,397	678,136	0	3,108,467	0	6,125,000
FC_2060	FE_H0201	F3494-730 - IT WEB SERVICE CENTER	0	0	0	36,000	0	36,000	360	0	166,640	0	203,000
FC_2060	FE_H0201	F3611-730 - CLASSROOM TECHNOLOGY PROJECTS	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2060	FE_H0199	F0104-730 - UIT HOSTED SVCS-SLA	0	94,435	0	0	2,160	96,595	31,877	0	391,528	0	520,000
FC_2060	FE_H0199	F0208-730 - PARKING SLA	0	266,905	0	0	4,800	271,705	92,380	0	35,915	0	400,000
FC_2064	FE_H0204	F0380-730 - IT SECURITY	0	0	0	0	0	0	0	0	1,127,611	0	1,127,611
FC_2064	FE_H0196	D3959-730 - CIO OPERATIONS	0	0	0	0	0	0	0	0	41,373	0	41,373
FC_2064	FE_H0196	F0190-730 - COLLEGE TECH REVIEW	0	313,454	0	0	4,080	317,534	82,263	0	0	0	399,797
FC_2064	FE_H0611	G0164-730 - PUBLIC SAFETY SYS SALARIES	0	339,157	0	0	4,560	343,717	88,679	0	20,394	0	452,790
FC_2064	FE_H0611	G0165-730 - PUBLIC SAFETY SYSTEMS M&O	0	0	0	0	0	0	0	0	98,367	0	98,367
FC_2064	FE_H0201	D0997-730 - WEB TECHNOLOGIES	0	95,821	0	0	480	96,301	25,039	0	551,621	0	672,961
FC_2064	FE_H0201	F0460-730 - TSS OFFICE OF EXEC DIR	0	2,617,690	41,676	0	55,200	2,714,566	811,900	0	72,271	0	3,598,737
FC_2064	FE_H0533	G0043-730 - INFORMATION TECHNOLOGY	0	213,150	85,942	0	8,160	307,252	95,249	0	13,478	0	415,979
FC_2064	FE_H0199	F0995-730 - DATA CENTER	0	284,355	0	0	757	285,112	61,270	0	10,597	0	356,979
FC_2064	FE_H0199	F1774-730 - PS ONGOING OPS	0	1,961,289	0	74,572	26,880	2,062,741	536,313	0	0	0	2,599,054
FC_2064	FE_H0470	D3021-730 - HIGH PERF COMPUTING NETWORK	0	451,075	0	0	13,680	464,755	130,132	0	0	0	594,887
FC_2077	FE_H0196	F0693-730 - CIO OPERATIONS	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2078	FE_H0201	D1011-730 - UNIPRINT	0	0	0	0	0	0	0	0	2,200	0	2,200
FC_2079	FE_H0204	D3028-730 - IT SECURITY	0	0	0	45,000	0	45,000	4,500	0	540,065	0	589,565
FC_2079	FE_H0196	F0156-730 - CIO OPERATIONS	0	507,759	0	31,199	5,280	544,238	114,266	0	237,425	0	895,929
FC_2079	FE_H0201	D0997-730 - WEB TECHNOLOGIES	0	430,143	0	15,000	6,480	451,623	135,487	0	102,125	0	689,235
FC_2079	FE_H0201	D1777-730 - ACADEMIC TECHNOLOGIES	0	0	0	0	0	0	0	0	153,500	0	153,500
FC_2079	FE_H0201	D2678-730 - SOFTWARE SITE LICENSES	0	0	0	0	0	0	0	0	430,596	0	430,596
FC_2079	FE_H0201	D2753-730 - TSS ITSC PART-TIME	0	52,650	26,100	394,354	1,920	475,024	38,002	0	55,196	0	568,222
FC_2079	FE_H0201	F0163-730 - WI-FI M&O	0	0	0	0	0	0	0	0	145,000	0	145,000
FC_2079	FE_H0201	F0460-730 - TSS OFFICE OF EXEC DIR	0	0	0	15,200	0	15,200	152	0	17,265	0	32,617
FC_2079	FE_H0201	E0295-730 - IT SUPPORT CENTER	0	367,796	0	0	15,360	383,156	118,779	0	201,286	0	703,221
FC_2079	FE_H0533	G0043-730 - INFORMATION TECHNOLOGY	0	0	0	0	0	0	0	0	38,050	0	38,050
FC_2079	FE_H0199	D2751-730 - BLACKBOARD LMS	0	129,822	0	0	3,360	133,182	39,955	0	59,739	0	232,876
FC_2079	FE_H0199	D3020-730 - NETWORK ENHANCEMENT	0	0	0	0	0	0	0	0	172,700	0	172,700
FC_2079	FE_H0199	D3024-730 - SERVICE CONTINUITY	0	0	0	0	0	0	0	0	118,875	0	118,875
FC_2079	FE_H0199	D3025-730 - DATA CENTER	0	0	0	0	0	0	0	0	737,000	0	737,000
FC_2079	FE_H0199	F0468-730 - ES OPERATIONS	0	0	0	0	0	0	0	0	119,600	0	119,600
FC_2079	FE_H0199	E3481-730 - DATABASE ADMIN	0	114,449	0	0	1,440	115,889	35,926	0	33,590	0	185,405
FC_2079	FE_H0470	D3021-730 - HIGH PERF COMPUTING NETWORK	0	0	0	15,600	0	15,600	312	0	111,188	0	127,100
FC_2080	FE_H0201	F1607-730 - CAPS REBATE APPLE	0	0	0	0	0	0	0	0	23,000	0	23,000
<b>Expenditure Total</b>			<b>0</b>	<b>10,185,002</b>	<b>654,768</b>	<b>707,925</b>	<b>227,877</b>	<b>11,775,572</b>	<b>3,196,953</b>	<b>0</b>	<b>11,057,731</b>	<b>0</b>	<b>26,030,256</b>

# INSTITUTIONAL

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - INST RESERVES  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_2063	FE_H0264	F0503-730 - UNALL CONTINGENCY ENRL DECREAS	0	0	0	0	0	0	0	0	172,921	0	172,921
FC_2064	FE_H0610	F0273-730 - E PROCUREMENT	0	0	0	0	0	0	0	0	300,181	0	300,181
FC_2064	FE_H0610	F0431-730 - INST - CONCUR_GASB	0	0	0	0	0	0	0	0	289,084	0	289,084
FC_2064	FE_H0254	F0136-730 - HPM MEDIA SERVICES	0	0	0	0	0	0	0	0	927,035	0	927,035
FC_2064	FE_H0254	F0331-730 - FINANCIAL SUSTAINABILITY	0	0	0	0	0	0	0	0	1,486,990	0	1,486,990
FC_2064	FE_H0254	F3639-730 - EXECUTIVE SEARCHES	0	0	0	0	0	0	0	0	150,000	0	150,000
FC_2064	FE_H0263	F0983-730 - LEGAL CLAIMS & SETTLEMENTS	0	0	0	0	0	0	0	0	900,750	0	900,750
FC_2064	FE_H0263	G0596-730 - PROPERTY & CASUALTY INSURANCE	0	0	0	0	0	0	0	0	7,932,366	0	7,932,366
FC_2064	FE_H0590	F0103-730 - RSV - FUTURE INITIATIVES	0	0	0	0	0	0	0	0	2,700,184	0	2,700,184
FC_2064	FE_H0590	F0133-730 - RSV-CHAN PRES STRATEGIC INITIA	0	0	0	0	0	0	0	0	1,237,476	0	1,237,476
FC_2064	FE_H0590	F0528-730 - STRATEGIC PLAN STARTUP	0	0	0	0	0	0	0	0	2,000,000	0	2,000,000
FC_2064	FE_H0590	F0609-730 - INST- CHAN DIV ALLOC	0	0	0	0	0	0	0	0	375,000	0	375,000
FC_2064	FE_H0268	H0453-730 - MERIT-BASED SCH RSV	0	0	0	0	0	0	0	0	941,000	0	941,000
FC_2064	FE_H0268	E0102-730 - INTERNATIONAL STUDENT RECRUIT	0	0	0	0	0	0	0	0	2,000,000	0	2,000,000
FC_2064	FE_H0694	F0391-730 - INSTITUTION WIDE CAMPUS SAFETY	0	0	0	0	0	0	0	0	115,250	0	115,250
FC_2064	FE_H0264	F0325-730 - DEBT SVC TCH BRIDGE	0	0	0	0	0	0	0	0	58,740	0	58,740
FC_2064	FE_H0264	F0327-730 - RSV COMPETITIVE INIT	0	0	0	0	0	0	0	0	66,536	0	66,536
FC_2064	FE_H0264	F0473-730 - LEGAL CLAIM RSV	0	0	0	0	0	0	0	0	500,000	0	500,000
FC_2064	FE_H0264	F0479-730 - DIGITAL SIGNATURE SOFTWARE	0	0	0	0	0	0	0	0	450,000	0	450,000
FC_2064	FE_H0264	F0481-730 - RISK MITIGATION	0	0	0	0	0	0	0	0	200,000	0	200,000
FC_2064	FE_H0264	F0485-730 - STATE SESSION COSTS	0	0	0	0	0	0	0	0	200,000	0	200,000
FC_2064	FE_H0264	F0487-730 - EXECUTIVE BONUS	0	0	0	0	0	0	0	0	300,000	0	300,000
FC_2064	FE_H0264	F0489-730 - PROP CLAIMS SINK FUND	0	0	0	0	0	0	0	0	350,000	0	350,000
FC_2064	FE_H0264	F0493-730 - UTILITY ADVISING SERVICES	0	0	0	0	0	0	0	0	56,000	0	56,000
FC_2064	FE_H0264	F0503-730 - UNALL CONTINGENCY ENRL DECREAS	0	0	0	0	0	0	0	0	2,728,404	0	2,728,404
FC_2064	FE_H0264	F0510-730 - COST OF STUDIES	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_2064	FE_H0264	F0512-730 - COMMENCEMENT SP EVENTS	0	0	0	0	0	0	0	0	650,000	0	650,000
FC_2064	FE_H0264	F0533-730 - WORTHAM HSE CRDM	0	0	0	0	0	0	0	0	630,000	0	630,000
FC_2064	FE_H0264	F0537-730 - EXEC RAISES & PROMO	0	0	0	0	0	0	0	0	140,854	0	140,854
FC_2064	FE_H0264	F0623-730 - INST SALARY RSV	0	469,990	32,455	0	502,445	0	0	0	0	0	502,445
FC_2064	FE_H0264	F0770-730 - INST A F UNALLOC	0	0	0	0	0	0	0	0	238,167	0	238,167
FC_2064	FE_H0264	F0772-730 - INSTIT PKG SPACES	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2064	FE_H0264	F1113-730 - RESERVE FOR ALLOCATION FOR ATH	0	0	0	0	0	0	0	0	7,579,481	0	7,579,481
FC_2064	FE_H0264	F3307-730 - INST - Blackboard Ally	0	0	0	0	0	0	0	0	125,000	0	125,000
FC_2064	FE_H0264	F3696-730 - INST UNALLOC ADMIN FEE	0	0	0	0	0	0	0	0	299,000	0	299,000
FC_2064	FE_H0264	A0172-730 - INST- ASPIRE	0	0	0	0	0	0	0	0	380,425	0	380,425
FC_2064	FE_H0264	B2303-730 - LAB RENO INFRA FUND	0	0	0	0	0	0	0	0	0	2,000,000	2,000,000
FC_2064	FE_H0264	B2341-730 - FACULTY START-UP	0	0	0	4,000,000	4,000,000	0	0	0	2,000,000	4,000,000	10,000,000
FC_2064	FE_H0264	B2656-730 - RSV FOR RSCH PLAN	0	0	0	0	0	0	0	0	0	8,632,500	8,632,500
FC_2064	FE_H0264	H0781-730 - UHE-CENTRAL 25%	0	0	0	0	0	0	0	0	820,000	0	820,000
FC_2064	FE_H0270	F0433-730 - INST - ACCRUANT LABOR	0	0	0	0	0	0	0	0	300,000	0	300,000
FC_2064	FE_H0666	F0303-730 - Due Diligence	0	0	0	0	0	0	0	0	98,000	0	98,000
FC_2064	FE_H0262	F0429-730 - INST - MAILBOXES	0	0	0	0	0	0	0	0	183,898	0	183,898
FC_2064	FE_H0267	D1913-730 - CANVAS LMS	0	0	0	0	0	0	0	0	1,500,000	0	1,500,000
FC_2064	FE_H0267	F0385-730 - INSTIT WIDE IT INFRASTRUCTURE	0	0	0	0	0	0	0	0	2,598,000	0	2,598,000
FC_2064	FE_H0267	F0573-730 - APP TRKG SYSTEM	0	0	0	0	0	0	0	0	300,000	0	300,000
FC_2064	FE_H0267	F0603-730 - Fin Rptg Contracts	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_2064	FE_H0267	F3303-730 - ACCESS CONTROL LICENSING	0	0	0	0	0	0	0	0	175,000	0	175,000
FC_2064	FE_H0267	G0871-730 - POLICE DOJ ACCESS	0	0	0	0	0	0	0	0	180,000	0	180,000
FC_2077	FE_H0264	F1108-730 - CENTRAL INVESTMENT EARNINGS	0	0	0	0	0	0	0	0	6,024,001	0	6,024,001
FC_2079	FE_H0264	F0503-730 - UNALL CONTINGENCY ENRL DECREAS	0	0	0	0	0	0	0	0	164,288	0	164,288

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - INST RESERVES  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		Expenditures	
									Sold	M and O	Capital	Total
FC_2079	FE_H0264	F2712-730 - DESIG-CONSOL UNIV SERVICES FEE	0	0	0	0	0	0	0	100,000	0	100,000
FC_2080	FE_H0263	F3674-730 - EXTERNAL AUDITS-ANNUAL	0	0	0	0	0	0	0	318,000	0	318,000
FC_2080	FE_H0590	F0103-730 - RSV - FUTURE INITIATIVES	0	0	0	0	0	0	0	7,299,816	0	7,299,816
FC_2087	FE_H0264	F0571-730 - END ASSESS RSV	0	0	0	0	0	0	0	871,160	0	871,160
<b>Expenditure Total</b>			<b>0</b>	<b>469,990</b>	<b>32,455</b>	<b>4,000,000</b>	<b>4,502,445</b>	<b>0</b>	<b>0</b>	<b>59,558,007</b>	<b>14,632,500</b>	<b>78,692,952</b>

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# PLANT SUPPORT

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PLANT SUPPORT  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2025

Cost Center	Prof'l Adm	Classified	Other (incl	Cost of Goods	Expenditures	Faculty Salary		Wages		Salary Total		Benefits		M and O		Capital		Total	
						Salary	Salary	Salary	B5006)	Sold	M and O	Capital	Total						
FC_2060	FE_H0185	F0047-730 - FS_SVC_FUEL OFF ROAD DIESEL	0	0	0	0	0	0	0	0	0	0	0	0	100,000	0	100,000	0	100,000
FC_2060	FE_H0185	F0048-730 - FS_SVC_FUEL UNLEADED DIESEL	0	0	0	0	0	0	0	0	0	0	0	0	160,000	0	160,000	0	160,000
FC_2060	FE_H0185	F1102-730 - FS_SVC_PHYSICAL PLANT SVC ACCT	0	0	6,533,283	10,400	498,915	7,042,598	2,286,649	0	6,595,753	75,000	16,000,000	0	6,595,753	75,000	16,000,000	0	16,000,000
FC_2060	FE_H0186	F3495-730 - FS_SVC_AUTO SVC	0	72,656	235,062	0	7,000	314,718	107,702	0	411,939	16,000	850,359	0	411,939	16,000	850,359	0	850,359
FC_2060	FE_H0187	F0043-730 - FS_SVC_MOVES & EVENTS	0	0	246,391	0	8,000	254,391	86,237	0	302,769	0	643,397	0	302,769	0	643,397	0	643,397
FC_2060	FE_H0699	F0025-730 - FS_SVC_FOOD & DINING SLA	0	0	0	0	0	0	0	0	0	0	299,598	0	299,598	0	299,598	0	299,598
FC_2060	FE_H0699	F0026-730 - FS_SVC_BOOKSTORE SLA	0	0	0	0	0	0	0	0	0	0	27,262	0	27,262	0	27,262	0	27,262
FC_2060	FE_H0699	F0027-730 - FS_SVC_CHILDRENS LEARNING CTR	0	0	0	0	0	0	0	0	0	0	77,141	0	77,141	0	77,141	0	77,141
FC_2060	FE_H0699	F0028-730 - FS_SVC_UCAF SLA	0	0	0	0	0	0	0	0	0	0	775,031	0	775,031	0	775,031	0	775,031
FC_2060	FE_H0699	F0029-730 - FS_SVC_ATHLETICS SLA	0	0	0	0	0	0	0	0	0	0	89,538	0	89,538	0	89,538	0	89,538
FC_2060	FE_H0699	F0030-730 - FS_SVC_PARKIN GARAGE MAINT SLA	0	0	0	0	0	0	0	0	0	0	545,530	0	545,530	0	545,530	0	545,530
FC_2060	FE_H0699	F0031-730 - FS_SVC_STUDENT HOUSING SLA	0	0	0	0	0	0	0	0	0	2,391,527	0	2,391,527	0	2,391,527	0	2,391,527	
FC_2060	FE_H0699	F0032-730 - FS_SVC_HILTON SLA	0	0	0	0	0	0	0	0	0	0	62,977	0	62,977	0	62,977	0	62,977
FC_2060	FE_H0699	F0033-730 - FS_SVC_CAMPUS REC SLA	0	0	0	0	0	0	0	0	0	0	588,080	0	588,080	0	588,080	0	588,080
FC_2060	FE_H0699	F0172-730 - AD BRUCE RELIGION CENTER SLA	0	0	0	0	0	0	0	0	0	0	130,813	0	130,813	0	130,813	0	130,813
FC_2060	FE_H0699	F0179-730 - FS Cullen Perf Hall SLA	0	0	0	0	0	0	0	0	0	0	61,794	0	61,794	0	61,794	0	61,794
FC_2060	FE_H0699	F0186-730 - FS_SVC_COUG_CARD_SL	0	0	0	0	0	0	0	0	0	0	20,566	0	20,566	0	20,566	0	20,566
FC_2060	FE_H0531	G0061-730 - FAC CONST MGMT AVC AVP	0	0	0	0	0	0	0	0	0	0	100,000	0	100,000	0	100,000	0	100,000
FC_2060	FE_H0184	F0262-730 - CAMPUS CONSTRUCTION SERVICES	0	722,497	41,542	0	2,000	766,039	267,414	0	35,100	0	1,068,553	0	35,100	0	1,068,553	0	1,068,553
FC_2060	FE_H0184	F0671-730 - FP&C_TAP	0	2,084,773	80,716	33,000	14,400	2,212,889	757,922	0	765,918	0	3,736,729	0	765,918	0	3,736,729	0	3,736,729
FC_2060	FE_H0192	F0042-730 - FS_SVC_MINOR IN-HOUSE CONST	0	110,510	672,008	0	20,000	802,518	273,882	0	573,289	0	1,649,689	0	573,289	0	1,649,689	0	1,649,689
FC_2064	FE_H0185	G0076-730 - E&G WORK ORDERS (NO CHARGE)	0	0	0	0	0	0	0	0	0	0	1,884,748	0	1,884,748	0	1,884,748	0	1,884,748
FC_2064	FE_H0185	G0618-730 - FS_SVC_STORES SVC ACCT_1	0	0	0	13,520	1,000	14,520	0	0	0	0	10,500	0	10,500	0	25,020	0	25,020
FC_2064	FE_H0187	G0235-730 - FS_SVC_SOLID WASTE	0	0	0	0	0	0	0	0	0	0	200,335	0	200,335	0	200,335	0	200,335
FC_2064	FE_H0187	G0283-730 - FS_SVC_RECYCLE PRODUCTS	0	0	0	0	0	0	0	0	0	0	21,235	0	21,235	0	21,235	0	21,235
FC_2064	FE_H0527	G0169-730 - LAB SERVICES	0	0	0	0	0	0	0	0	0	0	327,042	0	327,042	0	327,042	0	327,042
FC_2064	FE_H0188	G0297-730 - FS_SVC_GROUND LOCAL	0	0	0	0	0	0	0	0	0	0	16,700	0	16,700	0	16,700	0	16,700
FC_2064	FE_H0190	G0052-730 - FS_MAINT_CORRECTIVE	0	0	10,000	0	0	10,000	600	0	94,975	0	105,575	0	94,975	0	105,575	0	105,575
FC_2064	FE_H0190	G0462-730 - FS_SVC_LOCAL CUSTODIAL SVC	0	0	0	0	0	0	0	0	0	0	86,880	0	86,880	0	86,880	0	86,880
FC_2064	FE_H0190	G0611-730 - FS_SVC_LOCK SHOP	0	0	0	0	0	0	0	0	0	0	38,600	0	38,600	0	38,600	0	38,600
FC_2064	FE_H0510	G0034-730 - ADMIN_FAC_CALL_CENTER	0	0	0	0	0	0	0	0	0	0	308,072	0	308,072	0	308,072	0	308,072
FC_2064	FE_H0510	G0038-730 - FM TECHNOLOGY	0	0	0	0	0	0	0	0	0	0	203,500	0	203,500	0	203,500	0	203,500
FC_2064	FE_H0510	G0082-730 - FS ED Administration	0	0	0	0	0	0	0	0	0	0	37,500	0	37,500	0	37,500	0	37,500
FC_2064	FE_H0510	G0104-730 - FS_UH_SUGARLAND	0	0	0	0	0	0	0	0	0	0	1,288,679	0	1,288,679	0	1,288,679	0	1,288,679
FC_2064	FE_H0510	G0176-730 - FS_UH_TECH BRIDGE	0	107,267	508,187	0	1,680	617,134	206,188	0	858,140	0	1,681,462	0	858,140	0	1,681,462	0	1,681,462
FC_2064	FE_H0510	G0530-730 - FACILITIES BUS OPER & COMPL	0	97	0	13,520	0	13,617	1,463	0	118,020	0	133,100	0	118,020	0	133,100	0	133,100
FC_2064	FE_H0510	G0709-730 - FS_SVC_CONTRACTED CUSTODIAL	0	0	0	0	0	0	0	0	0	0	9,000	0	9,000	0	9,000	0	9,000
FC_2064	FE_H0510	G0765-730 - BSC_BLDG COORDINATOR PROG	0	0	0	0	0	0	0	0	0	0	10,000	0	10,000	0	10,000	0	10,000
FC_2064	FE_H0510	G2009-730 - FS_MAINT_PREVENTIVE	0	0	0	0	0	0	0	0	0	0	439,175	0	439,175	0	439,175	0	439,175
FC_2064	FE_H0613	G0610-730 - FS_OPS-FIRE LIFE SAFETY	0	0	0	0	0	0	0	0	0	0	11,785	0	11,785	0	11,785	0	11,785
FC_2064	FE_H0531	G0061-730 - FAC CONST MGMT AVC AVP	0	0	0	0	0	0	0	0	0	0	33,000	0	33,000	0	33,000	0	33,000
FC_2064	FE_H0450	G0053-730 - BSC_PLANNING & INFO	0	0	0	0	0	0	0	0	0	0	28,000	0	28,000	0	28,000	0	28,000
FC_2078	FE_H0531	G0175-730 - RENTAL REVENUE SHARING	0	0	0	0	0	0	0	0	0	0	45,000	0	45,000	0	45,000	0	45,000
<b>Expenditure Total</b>						<b>0</b>	<b>3,097,800</b>	<b>8,327,189</b>	<b>70,440</b>	<b>552,995</b>	<b>12,048,424</b>	<b>3,988,057</b>	<b>0</b>	<b>20,185,511</b>	<b>91,000</b>	<b>36,312,992</b>			

# CAMPUS SECURITY

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - CAMPUS SECURITY  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Cost of Goods			Expenditures	
									Benefits	Sold	M and O	Capital	Total
FC_2060	FE_H0169	G0089-730 - ROCKET BALL	0	0	72,537	0	4,080	76,617	25,000	0	0	0	101,617
FC_2060	FE_H0169	G0141-730 - POLICE SPECIAL EVENTS	0	0	0	0	0	0	0	0	500,000	0	500,000
FC_2060	FE_H0169	G0142-730 - GUARD SERVICES	0	0	2,654,996	0	217,742	2,872,738	445,058	0	14,271	0	3,332,067
FC_2060	FE_H0169	G0226-730 - UH VICTORIA KATY GUARD SERVICE	0	0	450,000	0	13,440	463,440	54,847	0	0	0	518,287
FC_2060	FE_H0169	G0232-730 - UH CLEARLAKE GUARD SERVICES	0	0	41,593	0	0	41,593	7,077	0	0	0	48,670
FC_2060	FE_H0169	G0873-730 - SECURITY - COLLEGE OF MEDICINE	0	0	366,000	0	5,000	371,000	131,130	0	0	0	502,130
FC_2060	FE_H0609	G0149-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	0	4,625	0	4,625
FC_2064	FE_H0169	G0143-730 - VEHICLE MAINTENANCE AND FUEL	0	0	0	0	0	0	0	0	199,324	0	199,324
FC_2064	FE_H0169	G0144-730 - POLICE SECURITY OFFICERS	0	1,459,774	5,853,169	0	800,856	8,113,799	2,454,303	0	0	0	10,568,102
FC_2064	FE_H0169	G0145-730 - POLICE ADMINISTRATION	0	0	0	0	0	0	0	0	305,900	0	305,900
FC_2064	FE_H0609	G0155-730 - ADMIN SALARIES	0	381,102	0	0	4,080	385,182	114,048	0	0	0	499,230
FC_2064	FE_H0609	G0156-730 - ADMIN SUPPORT	0	0	0	0	0	0	0	0	259,562	0	259,562
FC_2080	FE_H0169	G0146-730 - POLICE-COURT ORDERED PROPERTY	0	0	0	0	0	0	0	0	3,500	0	3,500
<b>Expenditure Total</b>			<b>0</b>	<b>1,840,876</b>	<b>9,438,295</b>	<b>0</b>	<b>1,045,198</b>	<b>12,324,369</b>	<b>3,231,463</b>	<b>0</b>	<b>1,287,182</b>	<b>0</b>	<b>16,843,014</b>

# PHYSICAL PLANT AND GROUND MAINTENANCE

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PHYS PLANT GROUNDS MAINT  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_H0188	G0297-730 - FS_SVC_GROUND LOCAL	0	0	0	0	0	0	0	16,700	0	16,700
<b>Expenditure Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,700</b>	<b>0</b>	<b>16,700</b>

# BUILDING MAINTENANCE

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - BUILDING MAINTENANCE  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total	
										Sold	M and O			
FC_2060	FE_H0699	F0025-730 - FS_SVC_FOOD & DINING SLA	0	0	0	0	0	0	0	0	0	299,598	0	299,598
FC_2060	FE_H0699	F0026-730 - FS_SVC_BOOKSTORE SLA	0	0	0	0	0	0	0	0	0	27,262	0	27,262
FC_2060	FE_H0699	F0027-730 - FS_SVC_CHILDRENS LEARNING CTR	0	0	0	0	0	0	0	0	0	77,141	0	77,141
FC_2060	FE_H0699	F0028-730 - FS_SVC_UCAF SLA	0	0	0	0	0	0	0	0	0	775,031	0	775,031
FC_2060	FE_H0699	F0029-730 - FS_SVC_ATHLETICS SLA	0	0	0	0	0	0	0	0	0	89,538	0	89,538
FC_2060	FE_H0699	F0030-730 - FS_SVC_PARKIN GARAGE MAINT SLA	0	0	0	0	0	0	0	0	0	545,530	0	545,530
FC_2060	FE_H0699	F0031-730 - FS_SVC_STUDENT HOUSING SLA	0	0	0	0	0	0	0	0	0	2,391,527	0	2,391,527
FC_2060	FE_H0699	F0032-730 - FS_SVC_HILTON SLA	0	0	0	0	0	0	0	0	0	62,977	0	62,977
FC_2060	FE_H0699	F0033-730 - FS_SVC_CAMPUS REC SLA	0	0	0	0	0	0	0	0	0	588,080	0	588,080
FC_2060	FE_H0699	F0172-730 - AD BRUCE RELIGION CENTER SLA	0	0	0	0	0	0	0	0	0	130,813	0	130,813
FC_2060	FE_H0699	F0179-730 - FS Cullen Perf Hall SLA	0	0	0	0	0	0	0	0	0	61,794	0	61,794
FC_2060	FE_H0699	F0186-730 - FS_SVC_COUG_CARD_SLA	0	0	0	0	0	0	0	0	0	20,566	0	20,566
FC_2064	FE_H0190	G0052-730 - FS_MAINT_CORRECTIVE	0	0	10,000	0	0	10,000	600	0	0	94,975	0	105,575
FC_2064	FE_H0190	G0462-730 - FS_SVC_LOCAL CUSTODIAL SVC	0	0	0	0	0	0	0	0	0	86,880	0	86,880
FC_2064	FE_H0190	G0611-730 - FS_SVC_LOCK SHOP	0	0	0	0	0	0	0	0	0	38,600	0	38,600
FC_2064	FE_H0510	G0034-730 - ADMIN_FAC_CALL_CENTER	0	0	0	0	0	0	0	0	0	308,072	0	308,072
FC_2064	FE_H0510	G0038-730 - FM TECHNOLOGY	0	0	0	0	0	0	0	0	0	203,500	0	203,500
FC_2064	FE_H0510	G0082-730 - FS ED Administration	0	0	0	0	0	0	0	0	0	37,500	0	37,500
FC_2064	FE_H0510	G0104-730 - FS_UH_SUGARLAND	0	0	0	0	0	0	0	0	0	1,288,679	0	1,288,679
FC_2064	FE_H0510	G0176-730 - FS_UH_TECH BRIDGE	0	107,267	508,187	0	1,680	617,134	206,188	0	0	858,140	0	1,681,462
FC_2064	FE_H0510	G0530-730 - FACILITIES BUS OPER & COMPL	0	97	0	13,520	0	13,617	1,463	0	0	118,020	0	133,100
FC_2064	FE_H0510	G0709-730 - FS_SVC_CONTRACTED CUSTODIAL	0	0	0	0	0	0	0	0	0	9,000	0	9,000
FC_2064	FE_H0510	G0765-730 - BSC_BLDG COORDINATOR PROG	0	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2064	FE_H0510	G2009-730 - FS_MAINT_PREVENTIVE	0	0	0	0	0	0	0	0	0	439,175	0	439,175
FC_2064	FE_H0613	G0610-730 - FS_OPS-FIRE LIFE SAFETY	0	0	0	0	0	0	0	0	0	11,785	0	11,785
<b>Expenditure Total</b>			<b>0</b>	<b>107,364</b>	<b>518,187</b>	<b>13,520</b>	<b>1,680</b>	<b>640,751</b>	<b>208,251</b>	<b>0</b>	<b>0</b>	<b>8,574,183</b>	<b>0</b>	<b>9,423,185</b>



# PLANT FACILITY AND CONSTRUCTION

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PLANT FACILITY CONSTRUC  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total	
										Sold	M and O			
FC_2060	FE_H0531	G0061-730 - FAC CONST MGMT AVC AVP	0	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_2060	FE_H0184	F0262-730 - CAMPUS CONSTRUCTION SERVICES	0	722,497	41,542	0	2,000	766,039	267,414	0	0	35,100	0	1,068,553
FC_2060	FE_H0184	F0671-730 - FP&C_TAP	0	2,084,773	80,716	33,000	14,400	2,212,889	757,922	0	0	765,918	0	3,736,729
FC_2060	FE_H0192	F0042-730 - FS_SVC_MINOR IN-HOUSE CONST	0	110,510	672,008	0	20,000	802,518	273,882	0	0	573,289	0	1,649,689
FC_2064	FE_H0531	G0061-730 - FAC CONST MGMT AVC AVP	0	0	0	0	0	0	0	0	0	33,000	0	33,000
FC_2064	FE_H0450	G0053-730 - BSC_PLANNING & INFO	0	0	0	0	0	0	0	0	0	28,000	0	28,000
FC_2078	FE_H0531	G0175-730 - RENTAL REVENUE SHARING	0	0	0	0	0	0	0	0	0	45,000	0	45,000
<b>Expenditure Total</b>			<b>0</b>	<b>2,917,780</b>	<b>794,266</b>	<b>33,000</b>	<b>36,400</b>	<b>3,781,446</b>	<b>1,299,218</b>	<b>0</b>	<b>0</b>	<b>1,580,307</b>	<b>0</b>	<b>6,660,971</b>

# UTILITIES

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - UTILITIES  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_2064	FE_H0189	G0102-730 - HVAC PM GROUP	0	0	0	0	0	0	0	0	7,260	0	7,260
FC_2064	FE_H0189	G0243-730 - FS_OPS_ELECTRICAL SVC	0	0	0	0	0	0	0	0	41,290	0	41,290
FC_2064	FE_H0189	G0247-730 - FS_OPS_HVAC BMS UTILI DIST SYS	0	0	12,000	0	12,000	2,000	0	0	101,546	0	115,546
FC_2064	FE_H0189	G0461-730 - FS_OPS_ELEVATOR MAINT	0	0	0	0	0	0	0	0	47,885	0	47,885
FC_2064	FE_H0189	G3486-730 - FS_OPS_POWER PLANT UTILTI SVC	0	0	0	0	0	0	0	0	251,435	0	251,435
FC_2064	FE_H0456	G0467-730 - PURCHASED UTILITIES	0	0	0	0	0	0	0	0	13,217,613	0	13,217,613
FC_2064	FE_H0456	G0872-730 - UTILITIES REPAIR & MAINT	0	0	0	0	0	0	0	0	500,000	0	500,000
FC_2079	FE_H0456	G0467-730 - PURCHASED UTILITIES	0	0	0	0	0	0	0	0	800,000	0	800,000
<b>Expenditure Total</b>			<b>0</b>	<b>0</b>	<b>12,000</b>	<b>0</b>	<b>12,000</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>14,967,029</b>	<b>0</b>	<b>14,981,029</b>

# SYSTEM SVC CHARGE

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - SYSTEM SVC CHARGE  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_H0603	F2708-730 - SYSTEM SERVICE CHARGE	0	0	0	0	0	0	0	1,581,391	0	1,581,391
<b>Expenditure Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,581,391</b>	<b>0</b>	<b>1,581,391</b>

**OTHER**

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - OTHER  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures Total
									Sold				
FC_2064	FE_H0605	F0389-730 - INSTIT WIDE COMPLIANCE & HR	0	0	0	0	0	0	0	0	143,916	0	143,916
FC_2064	FE_H0605	H2784-730 - STAFF SCHOLARSHIP	0	0	0	0	0	0	0	0	300,000	0	300,000
<b>Expenditure Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>443,916</b>	<b>0</b>	<b>443,916</b>



# STATE STAFF BENEFITS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - STATE STAFF BENEFITS  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures
									Sold	Total			
FC_2064	FE_H0437	F3488-730 - ERS RETIREE	0	0	0	0	0	3,003,920	0	0	0	0	3,003,920
FC_2064	FE_H0437	A2127-730 - TRS-90 DAY WAIT	0	0	0	0	0	0	0	388,888	0	0	388,888
FC_2064	FE_H0437	E5053-730 - ERS RETIREE	0	0	0	0	0	2,200,000	0	0	0	0	2,200,000
<b>Expenditure Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,203,920</b>	<b>0</b>	<b>388,888</b>	<b>0</b>	<b>0</b>	<b>5,592,808</b>

# DEBT SERVICE

UNIVERSITY OF HOUSTON  
 Cost Center Summary of Debt Service Cost Centers  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_2064	FE_H0041	F3690-730 - DEBT SERVICE ACADEMIC BLDG	0	0	0	0	0	0	0	0	358,231	0	358,231
FC_2064	FE_H0066	F0013-730 - DEBT SERVICES	0	0	0	0	0	0	0	0	168,122	0	168,122
FC_2064	FE_H0005	F3690-730 - DEBT SERVICE ACADEMIC BLDG	0	0	0	0	0	0	0	0	405,454	0	405,454
FC_2064	FE_H0264	F0325-730 - DEBT SVC TCH BRIDGE	0	0	0	0	0	0	0	0	2,241,260	0	2,241,260
FC_2086	FE_H0547	B0280-730 - DOR DEBT AND LEASE	0	0	0	0	0	0	0	0	1,694,250	0	1,694,250
FC_2091	FE_H0066	B0862-730 - IDC DEAN ENGINEERING	0	0	0	0	0	0	0	0	169,127	0	169,127
<b>Debt Service Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,036,444</b>	<b>0</b>	<b>5,036,444</b>

# Auxiliary Enterprise Funds

UNIVERSITY OF HOUSTON  
 Estimated FG3 - AUXILIARY ENTERPRISES  
 Funds Available  
 Fiscal Year 2025

**Source of Funds**

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TUITION	0
TUITION - DESIGNATED	0
STUDENT SERVICE FEES	25,700,555
OTHER STUDENT FEES	22,226,078
REMISSIONS AND EXEMPTIONS	<u>(1,406,517)</u>
<b>TUITION AND FEES</b>	<b><u>46,520,116</u></b>
GENERAL REVENUE APPROPRIATION	0
OTHER GENERAL REVENUE APPROP	0
STAFF BENEFITS APPROPRIATION	<u>0</u>
<b>GENERAL APPROPRIATIONS</b>	<b><u>0</u></b>
FEDERAL CONTRACTS AND GRANTS	0
OTHER CONTRACTS & GRANTS	0
INDIRECT COST RECOVERY	0
GIFTS	0
AUXILIARY ENTERPRISES	144,189,161
OTHER EDUCATION AND GENERAL	0
INVESTMENT INCOME	0
ENDOWMENT INCOME	0
OTHER SOURCES	<u>0</u>
<b>TOTAL REVENUE</b>	<b><u>190,709,277</u></b>
ENDOWMENT TRANSFER	0
HEAF APPROPRIATIONS	0
HEAF TRANSFER TO PLANT	0
INTERFUND TRANSFERS	646,793
AMONG COMPONENTS	<u>0</u>
<b>TRANSFERS IN (OUT)</b>	<b><u>646,793</u></b>
BUDGETED FUND BALANCE	41,912,016
RECOVERED COSTS	<u>0</u>
<b>TOTAL SOURCES</b>	<b><u>233,268,086</u></b>

UNIVERSITY OF HOUSTON  
Estimated FG3 - AUXILIARY ENTERPRISES  
Fiscal Year 2025

**Expenditures**

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**OPERATIONS**

STUDENT AFFAIRS	70,726,243
HONORS	37,992
HOTEL & RESTAURANT MGMT	9,167,259
NATURAL SCIENCES & MATHEMATICS	665,511
COLLEGE OF THE ARTS	340,005
ADMINISTRATION AND FINANCE	20,385,503
ATHLETICS	77,546,034

**SUB-TOTAL for OPERATIONS** 178,868,547

**TRANSFERS - NET**

DEBT SERVICE PAYMENTS	54,399,539
SYSTEM SERVICE CHARGE	0
TPEG SET ASIDE	0
OTHERS	0
REMISSIONS AND EXEMPTIONS	0

**SUB-TOTAL for TRANSERS - NET** 54,399,539

**TOTAL USES** 233,268,086

UNIVERSITY OF HOUSTON  
Estimated FG3 - AUXILIARY ENTERPRISES  
EXPENDITURES BY OBJECT  
Fiscal Year 2025

Department	Prof'l Adm		Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total
	Faculty Salary	Salary						Sold	M&O Total		
<b>AUXILIARY ENTERPRISES</b>											
ATHLETICS	0	36,482,284	260,855	629,400	95,040	37,467,579	6,008,220	0	34,070,235	0	77,546,034
PARKING	0	867,721	74,583	15,000	20,843	978,147	329,422	0	9,969,608	1,812,020	13,089,197
ADMINISTRATIVE SERVICES	0	868,800	0	95,000	8,520	972,320	304,081	0	5,719,905	300,000	7,296,306
RESIDENTIAL LIFE AND HOUSING	0	2,858,164	545,284	1,660,186	32,400	5,096,034	1,252,353	0	21,169,580	2,500,000	30,017,967
UNIVERSITY CENTER	0	2,132,722	1,160,051	1,162,550	57,880	4,513,203	1,062,670	229,000	4,470,040	135,662	10,410,575
HEALTH CENTER AND PHARMACY	0	2,082,831	371,885	8,342	16,800	2,479,858	716,739	235,000	774,592	0	4,206,189
OTHER STUDENT SERVICES	0	8,595,127	713,496	2,343,141	75,760	11,727,524	2,875,003	444,938	11,135,437	0	26,182,902
HOTEL & RESTUARANT MANANGEMENT	0	614,691	402,197	426,000	20,000	1,462,888	169,070	200	7,535,101	0	9,167,259
OTHER AUXILIARY	0	412,426	72,000	27,336	3,360	515,122	144,265	0	292,731	0	952,118
<b>SUB-TOTAL AUXILIARY ENTERPRISES</b>	<b>0</b>	<b>54,914,766</b>	<b>3,600,351</b>	<b>6,366,955</b>	<b>330,603</b>	<b>65,212,675</b>	<b>12,861,823</b>	<b>909,138</b>	<b>95,137,229</b>	<b>4,747,682</b>	<b>178,868,547</b>
DEBT SERVICE PAYMENTS	0	0	0	0	0	0	0	0	54,399,539	0	54,399,539
<b>TOTAL AUXILIARY ENTERPRISES</b>	<b>0</b>	<b>54,914,766</b>	<b>3,600,351</b>	<b>6,366,955</b>	<b>330,603</b>	<b>65,212,675</b>	<b>12,861,823</b>	<b>909,138</b>	<b>149,536,768</b>	<b>4,747,682</b>	<b>233,268,086</b>



# INTERCOLLEGIATE ATHLETICS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of FG3\_00730\_ATHLETICS - ATHLETICS  
 Estimated FG3 - AUXILIARY ENTERPRISES  
 Fiscal Year 2025

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures			
								Sold	M and O	Capital	Total		
FC_3056	FE_H0002	I0067-730 - ATHLETICS MAINTENANCE	0	0	0	0	0	0	0	3,200,000	0	3,200,000	
FC_3056	FE_H0002	I0084-730 - GROUND SERVICES	0	209,641	0	0	720	210,361	57,849	0	155,000	0	423,210
FC_3056	FE_H0002	I0085-730 - FOOD SERVICES	0	0	0	0	0	0	0	0	236,000	0	236,000
FC_3056	FE_H0002	I0091-730 - CNF ADMIN	0	0	0	0	0	0	0	0	666,667	0	666,667
FC_3056	FE_H0002	I0308-730 - INTERCOLLEGIATE ATH	0	987,888	0	0	0	987,888	0	0	180,000	0	1,167,888
FC_3056	FE_H0002	I0316-730 - SPIRIT SQUAD	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_3056	FE_H0002	I0429-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_3056	FE_H0002	I0591-730 - EQUIPMENT	0	224,500	45,000	160,000	720	430,220	61,936	0	86,608	0	578,764
FC_3056	FE_H0002	I0594-730 - COUGAR PRODUCTIONS	0	124,400	0	0	0	124,400	34,210	0	611,750	0	770,360
FC_3056	FE_H0002	I0595-730 - COUGAR PRIDE	0	699,409	0	12,000	5,760	717,169	193,922	0	207,500	0	1,118,591
FC_3056	FE_H0002	I0596-730 - VIDEO	0	384,900	0	75,000	4,320	464,220	107,036	0	126,000	0	697,256
FC_3056	FE_H0002	I0597-730 - FACILITY & OPERATIONS	0	336,940	0	50,000	480	387,420	92,790	0	225,000	0	705,210
FC_3056	FE_H0002	I0598-730 - ATH MARKET & PRO INC	0	434,400	0	41,400	1,680	477,480	117,975	0	410,500	0	1,005,955
FC_3056	FE_H0002	I0599-730 - SMALL PROJECTS	0	0	0	0	0	0	0	0	750,000	0	750,000
FC_3056	FE_H0002	I0601-730 - ATH TICKET OFFICE	0	567,000	0	65,000	480	632,480	159,882	0	350,000	0	1,142,362
FC_3056	FE_H0002	I0605-730 - ATH MEDIA REL INC	0	333,500	0	0	4,320	337,820	92,900	0	88,000	0	518,720
FC_3056	FE_H0002	I0606-730 - STRENGTH AND CONDITIONING	0	1,377,000	27,000	0	1,200	1,405,200	332,941	0	90,750	0	1,828,891
FC_3056	FE_H0002	I0607-730 - SPORTS PROGRAM ADMN	0	155,000	0	0	0	155,000	42,625	0	1,980,296	0	2,177,921
FC_3056	FE_H0002	I0608-730 - ATH TRAINING AND MED	0	775,000	0	0	4,320	779,320	203,863	0	302,500	0	1,285,683
FC_3056	FE_H0002	I0609-730 - ATH COMPLIANCE	0	348,279	0	0	1,920	350,199	96,305	0	80,000	0	526,504
FC_3056	FE_H0002	I0610-730 - ATH INTERNAL ADMIN	0	4,466,667	0	0	0	4,466,667	199,864	0	2,400,000	0	7,066,531
FC_3056	FE_H0002	I0619-730 - ATH BUSINESS OFFICE	0	391,421	47,545	1,000	6,720	446,686	122,559	0	215,000	0	784,245
FC_3056	FE_H0002	I0620-730 - ATH DIRECTORS OFFICE	0	1,627,500	0	0	8,160	1,635,660	409,637	0	386,250	0	2,431,547
FC_3056	FE_H0002	I0621-730 - ATH STUDENT SERVICES	0	516,029	67,810	85,000	11,280	680,119	163,658	0	26,250	0	870,027
FC_3056	FE_H0002	I0724-730 - FOOTBALL BOWL GAMES-CHAMPIONSH	0	0	0	0	0	0	0	0	1,000,000	0	1,000,000
FC_3056	FE_H0002	I0736-730 - CAP OUTLAY	0	0	0	0	0	0	0	0	280,000	0	280,000
FC_3056	FE_H0002	I0737-730 - INFO TECH	0	117,000	0	15,000	0	132,000	32,175	0	93,500	0	257,675
FC_3056	FE_H0002	I0738-730 - UTILITIES	0	0	0	0	0	0	0	0	1,628,200	0	1,628,200
FC_3056	FE_H0002	I0739-730 - BUILDING MAINT FUND	0	0	0	0	0	0	0	0	80,000	0	80,000
FC_3056	FE_H0002	I0740-730 - ANNUAL CONT FUND	0	580,000	0	0	0	580,000	90,025	0	1,695,667	0	2,365,692
FC_3056	FE_H0002	I0742-730 - OPERATIONS	0	0	0	0	0	0	0	0	300,000	0	300,000
FC_3056	FE_H0002	I0745-730 - STUDENT MEDICAL INSURANCE	0	0	0	0	0	0	0	0	1,225,000	0	1,225,000
FC_3056	FE_H0002	I0746-730 - SPORT NUTRITION	0	164,000	0	0	720	164,720	45,298	0	137,500	0	347,518
FC_3056	FE_H0664	I0861-730 - SPORTS OPERATIONS	0	920,500	0	0	6,240	926,740	221,886	0	6,000	0	1,154,626
FC_3056	FE_H0664	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	0	550,000	0	550,000
FC_3056	FE_H0664	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	0	150,000	0	150,000
FC_3056	FE_H0664	I0871-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	0	1,036	0	1,036
FC_3056	FE_H0664	I0882-730 - GUARANTEES	0	0	0	0	0	0	0	0	40,000	0	40,000
FC_3056	FE_H0665	I0861-730 - SPORTS OPERATIONS	0	10,455,000	20,000	85,000	4,800	10,564,800	1,518,874	0	60,000	0	12,143,674
FC_3056	FE_H0665	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	0	4,500,000	0	4,500,000
FC_3056	FE_H0665	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	0	1,100,000	0	1,100,000
FC_3056	FE_H0665	I0871-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	0	9,144	0	9,144
FC_3056	FE_H0665	I0882-730 - GUARANTEES	0	0	0	0	0	0	0	0	300,000	0	300,000
FC_3056	FE_H0667	I0861-730 - SPORTS OPERATIONS	0	245,000	0	0	1,680	246,680	59,730	0	12,000	0	318,410
FC_3056	FE_H0667	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	0	143,000	0	143,000
FC_3056	FE_H0667	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_3056	FE_H0667	I0871-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	0	396	0	396
FC_3056	FE_H0668	I0861-730 - SPORTS OPERATIONS	0	247,500	0	0	4,200	251,700	67,729	0	7,800	0	327,229
FC_3056	FE_H0668	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	0	1,000,000	0	1,000,000
FC_3056	FE_H0668	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	0	140,000	0	140,000
FC_3056	FE_H0668	I0871-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	0	1,207	0	1,207
FC_3056	FE_H0669	I0861-730 - SPORTS OPERATIONS	0	245,000	0	0	2,400	247,400	68,035	0	20,800	0	336,235
FC_3056	FE_H0669	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	0	253,000	0	253,000
FC_3056	FE_H0669	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	0	48,000	0	48,000
FC_3056	FE_H0669	I0871-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	0	1,305	0	1,305

UNIVERSITY OF HOUSTON  
 Cost Center Summary of FG3\_00730\_ATHLETICS - ATHLETICS  
 Estimated FG3 - AUXILIARY ENTERPRISES  
 Fiscal Year 2025

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total	
FC_3056	FE_H0670	I0861-730 - SPORTS OPERATIONS	0	327,560	0	0	1,440	329,000	90,475	0	22,600	0	442,075
FC_3056	FE_H0670	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	0	311,300	0	311,300
FC_3056	FE_H0670	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	0	150,000	0	150,000
FC_3056	FE_H0670	I0871-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	0	1,045	0	1,045
FC_3056	FE_H0671	I0861-730 - SPORTS OPERATIONS	0	232,000	0	0	960	232,960	64,064	0	6,000	0	303,024
FC_3056	FE_H0671	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	0	215,000	0	215,000
FC_3056	FE_H0671	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	0	57,000	0	57,000
FC_3056	FE_H0671	I0871-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	0	1,321	0	1,321
FC_3056	FE_H0672	I0861-730 - SPORTS OPERATIONS	0	178,250	0	0	1,920	180,170	39,028	0	6,000	0	225,198
FC_3056	FE_H0672	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	0	120,000	0	120,000
FC_3056	FE_H0672	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	0	23,000	0	23,000
FC_3056	FE_H0672	I0871-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	0	712	0	712
FC_3056	FE_H0673	I0861-730 - SPORTS OPERATIONS	0	247,500	0	0	4,200	251,700	67,729	0	7,800	0	327,229
FC_3056	FE_H0673	I0871-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	0	1,602	0	1,602
FC_3056	FE_H0674	I0861-730 - SPORTS OPERATIONS	0	412,500	0	40,000	960	453,460	106,827	0	15,600	0	575,887
FC_3056	FE_H0674	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	0	450,000	0	450,000
FC_3056	FE_H0674	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	0	90,000	0	90,000
FC_3056	FE_H0674	I0871-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	0	1,094	0	1,094
FC_3056	FE_H0674	I0882-730 - GUARANTEES	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_3056	FE_H0675	I0861-730 - SPORTS OPERATIONS	0	894,000	0	0	3,360	897,360	220,272	0	51,600	0	1,169,232
FC_3056	FE_H0675	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	0	1,250,000	0	1,250,000
FC_3056	FE_H0675	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	0	135,000	0	135,000
FC_3056	FE_H0675	I0871-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	0	1,358	0	1,358
FC_3056	FE_H0675	I0882-730 - GUARANTEES	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_3056	FE_H0676	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_3056	FE_H0680	I0861-730 - SPORTS OPERATIONS	0	7,072,500	53,500	0	9,120	7,135,120	775,369	0	24,000	0	7,934,489
FC_3056	FE_H0680	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	0	1,900,000	0	1,900,000
FC_3056	FE_H0680	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	0	525,000	0	525,000
FC_3056	FE_H0680	I0871-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	0	1,218	0	1,218
FC_3056	FE_H0680	I0882-730 - GUARANTEES	0	0	0	0	0	0	0	0	700,000	0	700,000
FC_3056	FE_H0681	I0861-730 - SPORTS OPERATIONS	0	184,500	0	0	960	185,460	50,752	0	10,800	0	247,012
FC_3056	FE_H0681	I0862-730 - NON COACHING SALARIES & BEN	0	0	0	0	0	0	0	0	143,000	0	143,000
FC_3056	FE_H0681	I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_3056	FE_H0681	I0871-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	0	559	0	559
<b>Expenditure Total</b>			<b>0</b>	<b>36,482,284</b>	<b>260,855</b>	<b>629,400</b>	<b>95,040</b>	<b>37,467,579</b>	<b>6,008,220</b>	<b>0</b>	<b>34,070,235</b>	<b>0</b>	<b>77,546,034</b>

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# PARKING AND TRANSPORTATION

UNIVERSITY OF HOUSTON  
 Cost Center Summary of FG3\_00730\_PARKING - Parking  
 Estimated FG3 - AUXILIARY ENTERPRISES  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_3056	FE_H0178	I0034-730 - CAPITAL RENEWAL	0	0	0	0	0	0	0	0	0	1,812,020	1,812,020
FC_3056	FE_H0178	I0375-730 - PARKING OPERATIONS	0	867,721	74,583	15,000	20,843	978,147	329,422	0	9,969,608	0	11,277,177
<b>Expenditure Total</b>			<b>0</b>	<b>867,721</b>	<b>74,583</b>	<b>15,000</b>	<b>20,843</b>	<b>978,147</b>	<b>329,422</b>	<b>0</b>	<b>9,969,608</b>	<b>1,812,020</b>	<b>13,089,197</b>

# ADMINISTRATIVE SERVICES

UNIVERSITY OF HOUSTON  
 Cost Center Summary of FG3\_00730\_ADMIN\_SVCS  
 Estimated FG3 - AUXILIARY ENTERPRISES  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	
FC_3056	FE_H0171	I0034-730 - CAPITAL RENEWAL	0	0	0	0	0	0	0	0	0	0	300,000	300,000
FC_3056	FE_H0171	I0058-730 - FOOD SERVICE OPERATIONS	0	323,506	0	15,000	1,800	340,306	113,227	0	4,222,086	0	0	4,675,619
FC_3056	FE_H0171	I0441-730 - VENDING OPERATIONS	0	67,530	0	0	2,880	70,410	23,636	0	275,178	0	0	369,224
FC_3056	FE_H0171	I0459-730 - BOOKSTORE OPERATIONS	0	302,716	0	0	2,400	305,116	105,951	0	475,396	0	0	886,463
FC_3056	FE_H0171	I0782-730 - LEASED PROPERTIES	0	0	0	0	0	0	0	0	65,000	0	0	65,000
FC_3056	FE_H0230	I0052-730 - PROGRAM OPERATION	0	175,048	0	80,000	1,440	256,488	61,267	0	682,245	0	0	1,000,000
<b>Expenditure Total</b>			<b>0</b>	<b>868,800</b>	<b>0</b>	<b>95,000</b>	<b>8,520</b>	<b>972,320</b>	<b>304,081</b>	<b>0</b>	<b>5,719,905</b>	<b>300,000</b>	<b>7,296,306</b>	



# RESIDENTIAL LIFE AND HOUSING

UNIVERSITY OF HOUSTON  
 Cost Center Summary of FG3\_00730\_RESIDENTIAL  
 Estimated FG3 - AUXILIARY ENTERPRISES  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total	
										Sold	M and O			
FC_3056	FE_H0231	I0010-730 - TRAVEL & PRO DEV	0	0	0	0	0	0	0	0	0	137,800	0	137,800
FC_3056	FE_H0231	I0011-730 - MOVE IN & OPENING	0	0	0	0	0	0	0	0	0	116,600	0	116,600
FC_3056	FE_H0231	I0034-730 - CAPITAL RENEWAL	0	0	0	0	0	0	0	0	0	651,502	0	651,502
FC_3056	FE_H0231	I0050-730 - SECURITY SERVICES	0	0	0	0	0	0	0	0	0	1,535,717	0	1,535,717
FC_3056	FE_H0231	I0063-730 - SHRL EMER & RISK MGMT	0	0	0	0	0	0	0	0	0	5,300	0	5,300
FC_3056	FE_H0231	I0071-730 - DEVELOPMENT	0	0	0	0	0	0	0	0	0	4,770	0	4,770
FC_3056	FE_H0231	I0073-730 - RECOGNITION	0	0	0	0	0	0	0	0	0	7,950	0	7,950
FC_3056	FE_H0231	I0078-730 - THE QUAD	0	0	0	197,010	0	197,010	5,910	0	0	2,135,135	0	2,338,055
FC_3056	FE_H0231	I0092-730 - CONNECTIONS COMMITTEE	0	0	0	0	0	0	0	0	0	2,120	0	2,120
FC_3056	FE_H0231	I0629-730 - RES HALLS ADMIN	0	743,589	93,679	0	10,560	847,828	296,740	0	0	505,731	0	1,650,299
FC_3056	FE_H0231	I0631-730 - RES HALLS MAINTENANCE	0	0	0	0	0	0	0	0	0	333,900	2,500,000	2,833,900
FC_3056	FE_H0231	I0636-730 - RESIDENTIAL LIFE	0	1,186,055	451,605	0	14,640	1,652,300	578,305	0	0	1,395,071	0	3,625,676
FC_3056	FE_H0231	I0640-730 - RHA HRHH	0	0	0	0	0	0	0	0	0	82,680	0	82,680
FC_3056	FE_H0231	I0643-730 - TOWERS	0	0	0	169,010	0	169,010	5,070	0	0	1,540,357	0	1,714,437
FC_3056	FE_H0231	I0645-730 - COUGAR PLACE	0	0	0	127,960	0	127,960	3,839	0	0	1,086,154	0	1,217,953
FC_3056	FE_H0231	I0838-730 - COUGAR VILLAGE	0	0	0	176,960	0	176,960	5,309	0	0	1,349,378	0	1,531,647
FC_3056	FE_H0231	I0875-730 - MARKETING	0	313,772	0	60,350	240	374,362	111,715	0	0	113,965	0	600,042
FC_3056	FE_H0231	I0876-730 - PROGRAMMING	0	0	0	0	0	0	0	0	0	212,000	0	212,000
FC_3056	FE_H0231	I2205-730 - UNIVERSITY LOFTS	0	0	0	163,410	0	163,410	4,902	0	0	2,025,640	0	2,193,952
FC_3056	FE_H0231	I2598-730 - CONFERENCE OPERATIONS	0	279,811	0	190,826	4,560	475,197	105,255	0	0	458,827	0	1,039,279
FC_3056	FE_H0231	I2600-730 - HOUSING OFFICE	0	334,937	0	241,170	2,400	578,507	125,303	0	0	42,229	0	746,039
FC_3056	FE_H0231	I2601-730 - INFORMATION TECHNOLOGY	0	0	0	0	0	0	0	0	0	1,640,179	0	1,640,179
FC_3056	FE_H0231	I2602-730 - RESERVE	0	0	0	0	0	0	0	0	0	3,178,211	0	3,178,211
FC_3056	FE_H0231	I3700-730 - COUGAR VILLAGE 2	0	0	0	176,960	0	176,960	5,309	0	0	1,273,782	0	1,456,051
FC_3056	FE_H0231	I3702-730 - BAYOU OAKS	0	0	0	156,530	0	156,530	4,696	0	0	1,334,582	0	1,495,808
<b>Expenditure Total</b>			<b>0</b>	<b>2,858,164</b>	<b>545,284</b>	<b>1,660,186</b>	<b>32,400</b>	<b>5,096,034</b>	<b>1,252,353</b>	<b>0</b>	<b>21,169,580</b>	<b>2,500,000</b>	<b>30,017,967</b>	

# UNIVERSITY CENTER

UNIVERSITY OF HOUSTON  
 Cost Center Summary of FG3\_00730\_UNIVERSITY\_CENTER  
 Estimated FG3 - AUXILIARY ENTERPRISES  
 Fiscal Year 2025

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures		
								Sold	M and O	Capital	Total		
FC_3048	FE_H0229	I0385-730 - WHEELER CENTER	0	0	0	0	0	0	0	100,000	0	100,000	
FC_3049	FE_H0229	I0385-730 - WHEELER CENTER	0	0	0	19,000	0	19,000	190	0	88,473	0	107,663
FC_3049	FE_H0232	I0413-730 - RELIGION CENTER	0	64,437	42,992	50,000	720	158,149	38,352	0	36,385	0	232,886
FC_3049	FE_H0553	I0841-730 - CENTER FOR FRATERNITY & SORORI	0	171,564	34,452	24,340	2,640	232,996	67,013	0	63,959	0	363,968
FC_3050	FE_H0227	I0004-730 - WEEKS OF WELCOME	0	0	0	0	0	0	0	0	17,000	0	17,000
FC_3050	FE_H0227	I0034-730 - CAPITAL RENEWAL	0	0	0	0	0	0	0	0	736,000	0	736,000
FC_3050	FE_H0227	I0053-730 - SC FLOORING RESERVE	0	0	0	0	0	0	0	0	0	75,000	75,000
FC_3050	FE_H0227	I0054-730 - SC FURNITURE RESERVE	0	0	0	0	0	0	0	0	25,000	40,662	65,662
FC_3050	FE_H0227	I0068-730 - SC A V RESERVE	0	0	0	0	0	0	0	0	55,000	20,000	75,000
FC_3050	FE_H0227	I0321-730 - BUILDINGS SERVICES SC FEE FUND	0	265,924	39,672	48,000	3,360	356,956	99,346	0	493,278	0	949,580
FC_3050	FE_H0227	I0325-730 - CATS BACK - INTERNAL FUNDED	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_3050	FE_H0227	I0419-730 - STUDENT GOVERNMENT - SFAC	0	0	21,079	79,206	0	100,285	7,537	0	48,502	0	156,324
FC_3050	FE_H0227	I0760-730 - MARKETING PROGRAMS	0	60,000	0	33,000	0	93,000	19,530	0	66,112	0	178,642
FC_3050	FE_H0227	I0774-730 - AVP OFFICE - STUDENT LIFE	0	55,483	22,123	0	1,200	78,806	25,218	0	15,976	0	120,000
FC_3050	FE_H0227	I0777-730 - SC FEE RESERVE SC FEE FUNDED	0	153,680	0	0	0	153,680	0	0	818,312	0	971,992
FC_3050	FE_H0227	I0880-730 - INFORMATION CENTER	0	46,572	0	133,000	0	179,572	16,233	0	76,408	0	272,213
FC_3050	FE_H0227	I0942-730 - SC SECURITY	0	0	0	0	0	0	0	0	138,637	0	138,637
FC_3050	FE_H0227	I0943-730 - SC IT RESERVE	0	0	0	0	0	0	0	0	40,000	0	40,000
FC_3050	FE_H0227	I2610-730 - SC RESERVATIONS	0	202,848	348,166	280,000	2,400	833,414	179,893	0	186,758	0	1,200,065
FC_3050	FE_H0227	I3699-730 - CREATION STATION	0	105,040	0	70,000	0	175,040	34,313	0	17,861	0	227,214
FC_3056	FE_H0227	I0065-730 - DSA INITIATIVES	0	0	44,892	29,000	480	74,372	14,809	0	23,129	0	112,310
FC_3056	FE_H0227	I0318-730 - SC ART FUND	0	0	0	0	0	0	0	0	5,300	0	5,300
FC_3056	FE_H0227	I0319-730 - SC ADMINISTRATION SC GENERATE	0	0	0	0	0	0	0	0	32,860	0	32,860
FC_3056	FE_H0227	I0320-730 - CREATION STATION SC GENERATED	0	0	0	0	0	0	0	90,000	12,720	0	102,720
FC_3056	FE_H0227	I0322-730 - LEISURE SERVICES SC GENERATED	0	63,381	134,515	218,000	7,440	423,336	67,888	4,000	157,733	0	652,957
FC_3056	FE_H0227	I0326-730 - EVENTS SERVICES SC GENERATED	0	0	0	0	0	0	0	0	36,252	0	36,252
FC_3056	FE_H0227	I0327-730 - SC FACILITIES SC GENERATED	0	0	0	0	0	0	0	0	790,078	0	790,078
FC_3056	FE_H0227	I0419-730 - STUDENT GOVERNMENT - SFAC	0	0	0	0	0	0	0	0	100	0	100
FC_3056	FE_H0227	I0763-730 - SHASTAS CONES & MORE SC GEN	0	54,000	0	168,000	0	222,000	1,680	135,000	29,261	0	387,941
FC_3056	FE_H0229	I0385-730 - WHEELER CENTER	0	620,283	314,516	9,004	27,840	971,643	337,014	0	191,343	0	1,500,000
FC_3056	FE_H0229	I0830-730 - CAMERON CENTER	0	269,510	157,644	2,000	11,800	440,954	153,654	0	80,392	0	675,000
FC_3056	FE_H0232	I0413-730 - RELIGION CENTER	0	0	0	0	0	0	0	0	63,511	0	63,511
FC_3056	FE_H0553	I0810-730 - CFSL	0	0	0	0	0	0	0	0	2,200	0	2,200
FC_3056	FE_H0553	I0859-730 - CFSL SALES & SERVICES	0	0	0	0	0	0	0	0	1,500	0	1,500
<b>Expenditure Total</b>			<b>0</b>	<b>2,132,722</b>	<b>1,160,051</b>	<b>1,162,550</b>	<b>57,880</b>	<b>4,513,203</b>	<b>1,062,670</b>	<b>229,000</b>	<b>4,470,040</b>	<b>135,662</b>	<b>10,410,575</b>

# HEALTH CENTER AND PHARMACY

UNIVERSITY OF HOUSTON  
 Cost Center Summary of FG3\_00730\_HEALTH\_CENTER  
 Estimated FG3 - AUXILIARY ENTERPRISES  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total
										Sold	M and O		
FC_3049	FE_H0207	I0366-730 - UNIV HEALTH CENTER	0	1,441,870	45,781	0	9,360	1,497,011	434,133	0	133,440	0	2,064,584
FC_3056	FE_H0207	I0366-730 - UNIV HEALTH CENTER	0	494,561	323,181	8,342	7,200	833,284	239,233	15,000	602,088	0	1,689,605
FC_3056	FE_H0207	I0388-730 - HEALTH CENTER PHARMACY	0	146,400	2,923	0	240	149,563	43,373	220,000	39,064	0	452,000
<b>Expenditure Total</b>			<b>0</b>	<b>2,082,831</b>	<b>371,885</b>	<b>8,342</b>	<b>16,800</b>	<b>2,479,858</b>	<b>716,739</b>	<b>235,000</b>	<b>774,592</b>	<b>0</b>	<b>4,206,189</b>

# GLOBAL HOSPITALITY LEADERSHIP

UNIVERSITY OF HOUSTON  
 Cost Center Summary of FG3\_00730\_UNIVERSITY\_HOTEL  
 Estimated FG3 - AUXILIARY ENTERPRISES  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Cost of Goods			Expenditures	
									Benefits	Sold	M and O	Capital	Total
FC_3056	FE_H0081	I0343-730 - HOTEL ADMIN GENERAL	0	462,691	41,309	12,000	3,000	519,000	45,000	200	235,800	0	800,000
FC_3056	FE_H0081	I0344-730 - HOTEL FOOD SERVICES	0	0	0	0	0	0	0	0	3,500,000	0	3,500,000
FC_3056	FE_H0081	I0345-730 - HOTEL FACILITIES	0	0	126,888	0	4,000	130,888	44,070	0	325,042	0	500,000
FC_3056	FE_H0081	I0346-730 - HOTEL TELEPHONE	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_3056	FE_H0081	I0347-730 - HOTEL GARAGE	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_3056	FE_H0081	I0348-730 - HOTEL ROOMS	0	152,000	234,000	414,000	13,000	813,000	80,000	0	1,217,000	0	2,110,000
FC_3056	FE_H0081	I0349-730 - HOTEL UTILITIES	0	0	0	0	0	0	0	0	1,000,000	0	1,000,000
FC_3056	FE_H0081	I0350-730 - HOTEL OTHER INCOME	0	0	0	0	0	0	0	0	35,000	0	35,000
FC_3056	FE_H0081	I0463-730 - HOTEL - RESERVE	0	0	0	0	0	0	0	0	1,117,259	0	1,117,259
<b>Expenditure Total</b>			<b>0</b>	<b>614,691</b>	<b>402,197</b>	<b>426,000</b>	<b>20,000</b>	<b>1,462,888</b>	<b>169,070</b>	<b>200</b>	<b>7,535,101</b>	<b>0</b>	<b>9,167,259</b>



# OTHER STUDENT SERVICES

UNIVERSITY OF HOUSTON  
 Cost Center Summary of FG3\_00730\_OTHER\_STUDENT\_SVCS  
 Estimated FG3 - AUXILIARY ENTERPRISES  
 Fiscal Year 2025

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total		
								Sold	M and O				
FC_3048	FE_H0225	I0019-730 - SUMMER CAMPS	0	0	0	6,000	0	6,000	60	0	364	0	6,424
FC_3048	FE_H0225	I0034-730 - CAPITAL RENEWAL	0	0	0	0	0	0	0	0	453,366	0	453,366
FC_3048	FE_H0225	I0035-730 - OUTDOORS ADVENTURES	0	0	0	102,532	0	102,532	1,025	0	6,213	0	109,770
FC_3048	FE_H0225	I0036-730 - OPERATIONS	0	0	0	291,304	0	291,304	2,913	0	17,653	0	311,870
FC_3048	FE_H0225	I0037-730 - FACILITIES	0	0	0	0	0	0	0	0	1,313,058	0	1,313,058
FC_3048	FE_H0225	I0038-730 - SPORT CLUBS	0	0	0	29,436	0	29,436	294	0	1,784	0	31,514
FC_3048	FE_H0225	I0039-730 - MEMBERSHIPS	0	0	0	119,953	0	119,953	1,200	0	7,269	0	128,422
FC_3048	FE_H0225	I0040-730 - MARKETING	0	0	0	66,303	0	66,303	663	0	4,018	0	70,984
FC_3048	FE_H0225	I0041-730 - INTRAMURALS	0	0	0	94,815	0	94,815	948	0	5,746	0	101,509
FC_3048	FE_H0225	I0042-730 - FITNESS	0	0	0	383,035	0	383,035	3,830	0	23,212	0	410,077
FC_3048	FE_H0225	I0043-730 - AQUATICS	0	0	0	498,494	0	498,494	4,985	0	30,209	0	533,688
FC_3048	FE_H0225	I0094-730 - CR EQUIPMENT RESERVE	0	0	0	0	0	0	0	0	56,832	0	56,832
FC_3048	FE_H0225	I0095-730 - CR MECHANICAL RESERVE	0	0	0	0	0	0	0	0	56,832	0	56,832
FC_3048	FE_H0225	I0444-730 - CAMPUS RECREATION ADMIN	0	1,219,070	0	17,630	0	1,236,700	390,278	0	402,369	0	2,029,347
FC_3048	FE_H0225	I0762-730 - CAMPUS RECREATION RESERVE	0	0	0	0	0	0	0	0	619,531	0	619,531
FC_3048	FE_H0225	I0931-730 - CR AQUATICS RESERVE	0	0	0	0	0	0	0	0	56,832	0	56,832
FC_3048	FE_H0225	I0937-730 - OPERATIONAL RESERVES	0	0	0	0	0	0	0	0	56,833	0	56,833
FC_3049	FE_H0205	I0030-730 - SALARY MANDATE & ADJ RESERVE	0	0	0	0	0	0	0	0	1,313,381	0	1,313,381
FC_3049	FE_H0205	I0357-730 - SSF UNALLOC RESERVE	0	0	0	0	0	0	0	0	2,522,892	0	2,522,892
FC_3049	FE_H0205	I0788-730 - STUDENT AFFAIRS	0	1,019,806	0	0	0	1,019,806	229,456	0	188,874	0	1,438,136
FC_3049	FE_H0205	I0789-730 - SFAC TO SUPPORT SFAC COMMITTEE	0	0	0	1,350	0	1,350	14	0	8,136	0	9,500
FC_3049	FE_H0206	I0793-730 - UEP-SFAC	0	278,929	34,620	0	1,680	315,229	100,873	0	32,956	0	449,058
FC_3049	FE_H0215	I0427-730 - UNIVERSITY CAREER SERVICES	0	800,535	12,948	8,000	9,120	830,603	246,861	0	73,309	0	1,150,773
FC_3049	FE_H0216	I0795-730 - CENTER FOR STUDENTS W DISABILI	0	0	500	5,000	0	5,500	210	0	113,079	0	118,789
FC_3049	FE_H0218	I0796-730 - VETERAN SERVICES DOS	0	146,633	45,957	0	1,200	193,790	55,074	0	14,932	0	263,796
FC_3049	FE_H0220	I0797-730 - CAPS - SFAC	0	2,451,522	116,396	0	16,240	2,584,158	815,231	0	430,947	0	3,830,336
FC_3049	FE_H0223	I0055-730 - DOS COMMUTER STUDENT SERVICES	0	0	0	20,000	0	20,000	200	0	18,503	0	38,703
FC_3049	FE_H0223	I0801-730 - DOS - SFAC	0	726,018	38,524	20,000	9,120	793,662	247,772	0	196,137	0	1,237,571
FC_3049	FE_H0224	I0363-730 - ACTIVITY FUND BD EXP	0	0	0	29,987	0	29,987	300	0	157,185	0	187,472
FC_3049	FE_H0225	I0772-730 - CAMPUS RECREATION - SFAC	0	0	0	0	0	0	0	0	287,368	0	287,368
FC_3049	FE_H0226	I0005-730 - COOGTV	0	0	0	0	0	0	0	0	82,782	0	82,782
FC_3049	FE_H0226	I0006-730 - COOG RADIO	0	0	0	0	0	0	0	0	46,615	0	46,615
FC_3049	FE_H0226	I0009-730 - OPERATIONS-STUDENT MEDIA	0	107,644	38,858	0	960	147,462	47,188	0	13,686	0	208,336
FC_3049	FE_H0226	I0416-730 - THE DAILY COUGAR	0	0	0	0	0	0	0	0	76,267	0	76,267
FC_3049	FE_H0616	I0020-730 - STUDENT AFFAIRS IT	0	595,088	0	35,000	11,520	641,608	194,465	0	165,965	0	1,002,038
FC_3049	FE_H0677	I0012-730 - CTR,STU ADVOCACY&COMMUNITY	0	217,570	39,672	34,973	2,880	295,095	83,589	0	22,721	0	401,405
FC_3049	FE_H0677	I0934-730 - COUGAR CUPBOARD	0	54,652	0	9,288	240	64,180	17,582	0	7,555	0	89,317
FC_3049	FE_H0678	I0069-730 - WOMEN & GENDER RESOURCE CENTER	0	0	39,828	0	0	39,828	12,745	0	4,421	0	56,994
FC_3050	FE_H0224	I0060-730 - COUNCIL FOR CULTURAL ACTIVITY	0	0	0	63,249	0	63,249	632	0	112,956	0	176,837
FC_3050	FE_H0224	I0323-730 - SPB - GENERATING	0	0	0	74,360	0	74,360	744	0	106,512	0	181,616
FC_3050	FE_H0224	I0456-730 - METRO VOLUNTEER PGM - SFAC	0	0	0	56,663	0	56,663	567	0	36,046	0	93,276
FC_3050	FE_H0224	I0803-730 - CENTER FOR STUDENT INVOLVEMENT	0	358,071	34,620	171,471	11,040	575,202	130,909	0	217,039	0	923,150
FC_3050	FE_H0224	I0804-730 - STUDENT HOMECOMING	0	0	0	49,073	0	49,073	491	0	39,453	0	89,017
FC_3050	FE_H0224	I0844-730 - FRONTIER FIESTA OPERATIONS	0	0	0	63,908	0	63,908	639	0	126,255	0	190,802
FC_3050	FE_H0677	I0012-730 - CTR,STU ADVOCACY&COMMUNITY	0	43,000	0	52,020	0	95,020	14,280	0	60,772	0	170,072
FC_3056	FE_H0224	I0060-730 - COUNCIL FOR CULTURAL ACTIVITY	0	0	0	0	0	0	0	0	21,000	0	21,000
FC_3056	FE_H0224	I0323-730 - SPB - GENERATING	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_3056	FE_H0224	I0844-730 - FRONTIER FIESTA OPERATIONS	0	0	0	0	0	0	0	0	60,000	0	60,000
FC_3056	FE_H0224	I3669-730 - CTR STUDENT INVOLVE SALES SVC	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_3056	FE_H0225	I0019-730 - SUMMER CAMPS	0	0	0	0	0	0	0	0	6,890	0	6,890
FC_3056	FE_H0225	I0035-730 - OUTDOORS ADVENTURES	0	0	0	0	0	0	0	0	11,999	0	11,999
FC_3056	FE_H0225	I0036-730 - OPERATIONS	0	0	0	0	0	0	0	0	76,454	0	76,454
FC_3056	FE_H0225	I0037-730 - FACILITIES	0	0	0	0	0	0	0	0	549,945	0	549,945
FC_3056	FE_H0225	I0038-730 - SPORT CLUBS	0	0	0	0	0	0	0	0	57,510	0	57,510
FC_3056	FE_H0225	I0039-730 - MEMBERSHIPS	0	0	0	0	0	0	0	0	6,776	0	6,776

UNIVERSITY OF HOUSTON  
 Cost Center Summary of FG3\_00730\_OTHER\_STUDENT\_SVCS  
 Estimated FG3 - AUXILIARY ENTERPRISES  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_3056	FE_H0225	I0040-730 - MARKETING	0	0	0	0	0	0	0	0	45,904	0	45,904
FC_3056	FE_H0225	I0041-730 - INTRAMURALS	0	0	0	0	0	0	0	0	35,049	0	35,049
FC_3056	FE_H0225	I0042-730 - FITNESS	0	0	0	0	0	0	0	0	25,941	0	25,941
FC_3056	FE_H0225	I0043-730 - AQUATICS	0	0	0	0	0	0	0	0	235,018	0	235,018
FC_3056	FE_H0225	I0049-730 - CRWC PROSHOP	0	0	0	0	0	0	0	2,263	0	0	2,263
FC_3056	FE_H0226	I0005-730 - COOGTV	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_3056	FE_H0226	I0006-730 - COOG RADIO	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_3056	FE_H0226	I0415-730 - STUDENT MEDIA	0	0	0	0	0	0	0	0	215,000	0	215,000
FC_3056	FE_H0226	I0416-730 - THE DAILY COUGAR	0	0	0	0	0	0	0	0	13,000	0	13,000
FC_3056	FE_H0616	I0936-730 - DSA IT REVENUE	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_3056	FE_H0677	I0012-730 - CTR,STU ADVOCACY&COMMUNITY	0	0	0	0	0	0	0	0	100	0	100
<b>Expenditure Total</b>			<b>0</b>	<b>8,018,538</b>	<b>401,923</b>	<b>2,303,844</b>	<b>64,000</b>	<b>10,788,305</b>	<b>2,606,018</b>	<b>2,263</b>	<b>10,962,451</b>	<b>0</b>	<b>24,359,037</b>

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# OTHER AUXILIARY UNITS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of FG3\_00730\_OTHER\_AUXILIARY  
 Estimated FG3 - AUXILIARY ENTERPRISES  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total
										Sold	M and O		
FC_3049	FE_H0097	I0814-730 - BLAFFER GALLERY SSF	0	0	0	10,000	0	10,000	750	0	9,675	0	20,425
FC_3049	FE_H0292	I0798-730 - WELLNESS	0	361,416	0	17,336	3,360	382,112	116,902	0	73,517	0	572,531
FC_3049	FE_H0447	I0819-730 - BAND STU SVC FEE SUPPORT	0	51,010	72,000	0	0	123,010	26,613	0	169,957	0	319,580
FC_3049	FE_H0698	I0791-730 - FORENSICS	0	0	0	0	0	0	0	0	37,992	0	37,992
FC_3056	FE_H0292	I0809-730 - MIP PROGRAM	0	0	0	0	0	0	0	0	1,590	0	1,590
<b>Expenditure Total</b>			<b>0</b>	<b>412,426</b>	<b>72,000</b>	<b>27,336</b>	<b>3,360</b>	<b>515,122</b>	<b>144,265</b>	<b>0</b>	<b>292,731</b>	<b>0</b>	<b>952,118</b>

UNIVERSITY OF HOUSTON  
 Cost Center Summary of OTHER STUDENT SERVICES  
 Estimated FG3 - AUXILIARY ENTERPRISES  
 Fiscal Year 2025

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_3048	FE_H0225	I0019-730 - SUMMER CAMPS	0	0	0	6,000	0	6,000	60	0	364	0	6,424
FC_3048	FE_H0225	I0034-730 - CAPITAL RENEWAL	0	0	0	0	0	0	0	0	453,366	0	453,366
FC_3048	FE_H0225	I0035-730 - OUTDOORS ADVENTURES	0	0	0	102,532	0	102,532	1,025	0	6,213	0	109,770
FC_3048	FE_H0225	I0036-730 - OPERATIONS	0	0	0	291,304	0	291,304	2,913	0	17,653	0	311,870
FC_3048	FE_H0225	I0037-730 - FACILITIES	0	0	0	0	0	0	0	0	1,313,058	0	1,313,058
FC_3048	FE_H0225	I0038-730 - SPORT CLUBS	0	0	0	29,436	0	29,436	294	0	1,784	0	31,514
FC_3048	FE_H0225	I0039-730 - MEMBERSHIPS	0	0	0	119,953	0	119,953	1,200	0	7,269	0	128,422
FC_3048	FE_H0225	I0040-730 - MARKETING	0	0	0	66,303	0	66,303	663	0	4,018	0	70,984
FC_3048	FE_H0225	I0041-730 - INTRAMURALS	0	0	0	94,815	0	94,815	948	0	5,746	0	101,509
FC_3048	FE_H0225	I0042-730 - FITNESS	0	0	0	383,035	0	383,035	3,830	0	23,212	0	410,077
FC_3048	FE_H0225	I0043-730 - AQUATICS	0	0	0	498,494	0	498,494	4,985	0	30,209	0	533,688
FC_3048	FE_H0225	I0094-730 - CR EQUIPMENT RESERVE	0	0	0	0	0	0	0	0	56,832	0	56,832
FC_3048	FE_H0225	I0095-730 - CR MECHANICAL RESERVE	0	0	0	0	0	0	0	0	56,832	0	56,832
FC_3048	FE_H0225	I0444-730 - CAMPUS RECREATION ADMIN	0	1,219,070	0	17,630	0	1,236,700	390,278	0	402,369	0	2,029,347
FC_3048	FE_H0225	I0762-730 - CAMPUS RECREATION RESERVE	0	0	0	0	0	0	0	0	619,531	0	619,531
FC_3048	FE_H0225	I0931-730 - CR AQUATICS RESERVE	0	0	0	0	0	0	0	0	56,832	0	56,832
FC_3048	FE_H0225	I0937-730 - OPERATIONAL RESERVES	0	0	0	0	0	0	0	0	56,833	0	56,833
FC_3048	FE_H0229	I0385-730 - WHEELER CENTER	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_3049	FE_H0216	I0795-730 - CENTER FOR STUDENTS W DISABILI	0	0	500	5,000	0	5,500	210	0	113,079	0	118,789
FC_3049	FE_H0220	I0797-730 - CAPS - SFAC	0	2,451,522	116,396	0	16,240	2,584,158	815,231	0	430,947	0	3,830,336
FC_3049	FE_H0225	I0772-730 - CAMPUS RECREATION - SFAC	0	0	0	0	0	0	0	0	287,368	0	287,368
FC_3049	FE_H0292	I0798-730 - WELLNESS	0	361,416	0	17,336	3,360	382,112	116,902	0	73,517	0	572,531
FC_3049	FE_H0004	I0025-730 - COUGARS IN RECOVERY SFAC	0	133,922	0	17,336	960	152,218	47,382	0	11,257	0	210,857
FC_3049	FE_H0021	I0048-730 - STUDENT AFFAIRS BUSINESS SRVC	0	372,667	231,623	0	10,800	615,090	190,678	0	91,729	0	897,497
FC_3049	FE_H0205	I0030-730 - SALARY MANDATE & ADJ RESERVE	0	0	0	0	0	0	0	0	1,313,381	0	1,313,381
FC_3049	FE_H0205	I0357-730 - SSF UNALLOC RESERVE	0	0	0	0	0	0	0	0	2,522,892	0	2,522,892
FC_3049	FE_H0205	I0788-730 - STUDENT AFFAIRS	0	1,019,806	0	0	0	1,019,806	229,456	0	188,874	0	1,438,136
FC_3049	FE_H0205	I0789-730 - SFAC TO SUPPORT SFAC COMMITTEE	0	0	0	1,350	0	1,350	14	0	8,136	0	9,500
FC_3049	FE_H0229	I0385-730 - WHEELER CENTER	0	0	0	19,000	0	19,000	190	0	88,473	0	107,663
FC_3049	FE_H0218	I0796-730 - VETERAN SERVICES DOS	0	146,633	45,957	0	1,200	193,790	55,074	0	14,932	0	263,796
FC_3049	FE_H0223	I0055-730 - DOS COMMUTER STUDENT SERVICES	0	0	0	20,000	0	20,000	200	0	18,503	0	38,703
FC_3049	FE_H0223	I0801-730 - DOS - SFAC	0	726,018	38,524	20,000	9,120	793,662	247,772	0	196,137	0	1,237,571
FC_3049	FE_H0678	I0069-730 - WOMEN & GENDER RESOURCE CENTER	0	0	39,828	0	0	39,828	12,745	0	4,421	0	56,994
FC_3049	FE_H0224	I0363-730 - ACTIVITY FUND BD EXP	0	0	0	29,987	0	29,987	300	0	157,185	0	187,472
FC_3049	FE_H0226	I0005-730 - COOGTV	0	0	0	0	0	0	0	0	82,782	0	82,782
FC_3049	FE_H0226	I0006-730 - COOG RADIO	0	0	0	0	0	0	0	0	46,615	0	46,615
FC_3049	FE_H0226	I0009-730 - OPERATIONS-STUDENT MEDIA	0	107,644	38,858	0	960	147,462	47,188	0	13,686	0	208,336
FC_3049	FE_H0226	I0416-730 - THE DAILY COUGAR	0	0	0	0	0	0	0	0	76,267	0	76,267
FC_3049	FE_H0232	I0413-730 - RELIGION CENTER	0	64,437	42,992	50,000	720	158,149	38,352	0	36,385	0	232,886
FC_3049	FE_H0553	I0841-730 - CENTER FOR FRATERNITY & SORORI	0	171,564	34,452	24,340	2,640	232,996	67,013	0	63,959	0	363,968
FC_3049	FE_H0616	I0020-730 - STUDENT AFFAIRS IT	0	595,088	0	35,000	11,520	641,608	194,465	0	165,965	0	1,002,038
FC_3049	FE_H0677	I0012-730 - CTR,STU ADVOCACY&COMMUNITY	0	217,570	39,672	34,973	2,880	295,095	34,721	0	83,589	0	401,405
FC_3049	FE_H0677	I0934-730 - COUGAR CUPBOARD	0	54,652	0	9,288	240	64,180	17,582	0	7,555	0	89,317
FC_3049	FE_H0215	I0427-730 - UNIVERSITY CAREER SERVICES	0	800,535	12,948	8,000	9,120	830,603	246,861	0	73,309	0	1,150,773
FC_3049	FE_H0206	I0793-730 - UEP-SFAC	0	278,929	34,620	0	1,680	315,229	100,873	0	32,956	0	449,058
FC_3050	FE_H0224	I0060-730 - COUNCIL FOR CULTURAL ACTIVITY	0	0	0	63,249	0	63,249	632	0	112,956	0	176,837
FC_3050	FE_H0224	I0323-730 - SPB - GENERATING	0	0	0	74,360	0	74,360	744	0	106,512	0	181,616
FC_3050	FE_H0224	I0456-730 - METRO VOLUNTEER PGM - SFAC	0	0	0	56,663	0	56,663	567	0	36,046	0	93,276
FC_3050	FE_H0224	I0803-730 - CENTER FOR STUDENT INVOLVEMENT	0	358,071	34,620	171,471	11,040	575,202	130,909	0	217,039	0	923,150
FC_3050	FE_H0224	I0804-730 - STUDENT HOMECOMING	0	0	0	49,073	0	49,073	491	0	39,453	0	89,017
FC_3050	FE_H0224	I0844-730 - FRONTIER FIESTA OPERATIONS	0	0	0	63,908	0	63,908	639	0	126,255	0	190,802
FC_3050	FE_H0677	I0012-730 - CTR,STU ADVOCACY&COMMUNITY	0	43,000	0	52,020	0	95,020	14,280	0	60,772	0	170,072
FC_3056	FE_H0102	I0780-730 - BIOL & BCHS RESEARCH STORES	0	70,000	79,950	21,961	0	171,911	30,925	442,675	20,000	0	665,511
FC_3056	FE_H0225	I0019-730 - SUMMER CAMPS	0	0	0	0	0	0	0	0	6,890	0	6,890
FC_3056	FE_H0225	I0035-730 - OUTDOORS ADVENTURES	0	0	0	0	0	0	0	0	11,999	0	11,999

UNIVERSITY OF HOUSTON  
 Cost Center Summary of OTHER STUDENT SERVICES  
 Estimated FG3 - AUXILIARY ENTERPRISES  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_3056	FE_H0225	I0036-730 - OPERATIONS	0	0	0	0	0	0	0	0	76,454	0	76,454
FC_3056	FE_H0225	I0037-730 - FACILITIES	0	0	0	0	0	0	0	0	549,945	0	549,945
FC_3056	FE_H0225	I0038-730 - SPORT CLUBS	0	0	0	0	0	0	0	0	57,510	0	57,510
FC_3056	FE_H0225	I0039-730 - MEMBERSHIPS	0	0	0	0	0	0	0	0	6,776	0	6,776
FC_3056	FE_H0225	I0040-730 - MARKETING	0	0	0	0	0	0	0	0	45,904	0	45,904
FC_3056	FE_H0225	I0041-730 - INTRAMURALS	0	0	0	0	0	0	0	0	35,049	0	35,049
FC_3056	FE_H0225	I0042-730 - FITNESS	0	0	0	0	0	0	0	0	25,941	0	25,941
FC_3056	FE_H0225	I0043-730 - AQUATICS	0	0	0	0	0	0	0	0	235,018	0	235,018
FC_3056	FE_H0225	I0049-730 - CRWC PROSHOP	0	0	0	0	0	0	0	2,263	0	0	2,263
FC_3056	FE_H0292	I0809-730 - MIP PROGRAM	0	0	0	0	0	0	0	0	1,590	0	1,590
FC_3056	FE_H0021	I0048-730 - STUDENT AFFAIRS BUSINESS SRVC	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_3056	FE_H0229	I0385-730 - WHEELER CENTER	0	620,283	314,516	9,004	27,840	971,643	337,014	0	191,343	0	1,500,000
FC_3056	FE_H0229	I0830-730 - CAMERON CENTER	0	269,510	157,644	2,000	11,800	440,954	153,654	0	80,392	0	675,000
FC_3056	FE_H0224	I0060-730 - COUNCIL FOR CULTURAL ACTIVITY	0	0	0	0	0	0	0	0	21,000	0	21,000
FC_3056	FE_H0224	I0323-730 - SPB - GENERATING	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_3056	FE_H0224	I0844-730 - FRONTIER FIESTA OPERATIONS	0	0	0	0	0	0	0	0	60,000	0	60,000
FC_3056	FE_H0224	I3669-730 - CTR STUDENT INVOLVE SALES SVC	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_3056	FE_H0226	I0005-730 - COOGTV	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_3056	FE_H0226	I0006-730 - COOG RADIO	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_3056	FE_H0226	I0415-730 - STUDENT MEDIA	0	0	0	0	0	0	0	0	215,000	0	215,000
FC_3056	FE_H0226	I0416-730 - THE DAILY COUGAR	0	0	0	0	0	0	0	0	13,000	0	13,000
FC_3056	FE_H0232	I0413-730 - RELIGION CENTER	0	0	0	0	0	0	0	0	63,511	0	63,511
FC_3056	FE_H0553	I0810-730 - CFSL	0	0	0	0	0	0	0	0	2,200	0	2,200
FC_3056	FE_H0553	I0859-730 - CFSL SALES & SERVICES	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_3056	FE_H0616	I0936-730 - DSA IT REVENUE	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_3056	FE_H0677	I0012-730 - CTR,STU ADVOCACY&COMMUNITY	0	0	0	0	0	0	0	0	100	0	100
<b>Expenditure Total</b>			<b>0</b>	<b>10,082,337</b>	<b>1,263,100</b>	<b>2,464,821</b>	<b>122,120</b>	<b>13,932,378</b>	<b>3,588,128</b>	<b>444,938</b>	<b>11,838,307</b>	<b>0</b>	<b>29,803,751</b>



# DEBT SERVICE

UNIVERSITY OF HOUSTON  
 Cost Center Summary of Debt Service Cost Centers  
 Estimated FG3 - AUXILIARY ENTERPRISES  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_3048	FE_H0225	I0081-730 - DEBT SERVICE-CAMPUS REC ROOF	0	0	0	0	0	0	0	0	459,675	0	459,675
FC_3048	FE_H0225	I0787-730 - DEBT SERVICE-CAMPUS REC	0	0	0	0	0	0	0	0	3,660,625	0	3,660,625
FC_3049	FE_H0205	I0883-730 - SSF FOR ATHLETIC FACILITIES	0	0	0	0	0	0	0	0	369,461	0	369,461
FC_3049	FE_H0002	I0033-730 - DEBT SVC-SSF BSKTBL DEV FAC	0	0	0	0	0	0	0	0	715,407	0	715,407
FC_3049	FE_H0002	I3696-730 - DEBT SVC-SSF STADIUM HOFHEINZ	0	0	0	0	0	0	0	0	3,236,354	0	3,236,354
FC_3050	FE_H0227	I3694-730 - DEBT SERVICE-STUDENT CENTER	0	0	0	0	0	0	0	0	4,258,289	0	4,258,289
FC_3053	FE_H0002	I0628-730 - DEBT SERVICE-ATHLETICS	0	0	0	0	0	0	0	0	1,333,032	0	1,333,032
FC_3056	FE_H0081	I0463-730 - HOTEL - RESERVE	0	0	0	0	0	0	0	0	1,832,741	0	1,832,741
FC_3056	FE_H0171	I0058-730 - FOOD SERVICE OPERATIONS	0	0	0	0	0	0	0	0	3,824,311	0	3,824,311
FC_3056	FE_H0171	I0459-730 - BOOKSTORE OPERATIONS	0	0	0	0	0	0	0	0	190,798	0	190,798
FC_3056	FE_H0178	I3485-730 - DEBT SERV - WELCOME CTR GARAGE	0	0	0	0	0	0	0	0	12,528,391	0	12,528,391
FC_3056	FE_H0231	I0074-730 - DEBT SERVICE QUAD REPLACEMENT	0	0	0	0	0	0	0	0	6,083,100	0	6,083,100
FC_3056	FE_H0231	I0339-730 - DEBT SERVICES-UNIVERSITY LOFTS	0	0	0	0	0	0	0	0	6,434,450	0	6,434,450
FC_3056	FE_H0231	I3682-730 - DEBT SERVICE - BAYOU OAKS	0	0	0	0	0	0	0	0	1,085,650	0	1,085,650
FC_3056	FE_H0231	I3683-730 - DEBT SERVICE-COUGAR PLACE	0	0	0	0	0	0	0	0	2,521,984	0	2,521,984
FC_3056	FE_H0231	I3684-730 - DEBT SERVICE - COUGAR VILLAGE	0	0	0	0	0	0	0	0	3,261,700	0	3,261,700
FC_3056	FE_H0231	I3687-730 - DEBT SERVICE-COUGAR VILLAGE II	0	0	0	0	0	0	0	0	2,603,571	0	2,603,571
<b>Debt Service Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,399,539</b>	<b>0</b>	<b>54,399,539</b>

# Restricted Funds

UNIVERSITY OF HOUSTON  
 Estimated FG4 - RESTRICTED  
 Funds Available  
 Fiscal Year 2025

**Source of Funds**

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TUITION	0
TUITION - DESIGNATED	0
STUDENT SERVICE FEES	0
OTHER STUDENT FEES	0
REMISSIONS AND EXEMPTIONS	0
<b>TUITION AND FEES</b>	<b>0</b>
GENERAL REVENUE APPROPRIATION	0
OTHER GENERAL REVENUE APPROP	0
STAFF BENEFITS APPROPRIATION	0
<b>GENERAL APPROPRIATIONS</b>	<b>0</b>
FEDERAL CONTRACTS AND GRANTS	80,000
OTHER CONTRACTS & GRANTS	2,249,129
INDIRECT COST RECOVERY	0
GIFTS	44,693,360
AUXILIARY ENTERPRISES	0
OTHER EDUCATION AND GENERAL	150,000
INVESTMENT INCOME	0
ENDOWMENT INCOME	22,929,828
OTHER SOURCES	773,500
<b>TOTAL REVENUE</b>	<b>70,875,817</b>
ENDOWMENT TRANSFER	0
HEAF APPROPRIATIONS	0
HEAF TRANSFER TO PLANT	0
INTERFUND TRANSFERS	0
AMONG COMPONENTS	2,238,023
<b>TRANSFERS IN (OUT)</b>	<b>2,238,023</b>
BUDGETED FUND BALANCE	65,385,283
RECOVERED COSTS	0
<b>TOTAL SOURCES</b>	<b>138,499,123</b>

UNIVERSITY OF HOUSTON  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2025

**Expenditures**

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**OPERATIONS**

PRESIDENT	109,467
ENERGY & INNOVATION	2,041,240
UNIVERSITY ADVANCEMENT	351,289
ACADEMIC AFFAIRS	14,445,113
STUDENT AFFAIRS	522,573
RESEARCH	4,521,995
LIBRARY	1,698,996
COLLEGE OF NURSING	2,092,014
ARCHITECTURE	1,198,919
BAUER COLLEGE OF BUSINESS	16,369,381
EDUCATION	752,870
ENGINEERING	12,715,658
HONORS	2,743,523
HOBBY	1,842,762
HOTEL & RESTAURANT MGMT	5,555,977
LAW	2,215,082
NATURAL SCIENCES & MATHEMATICS	6,134,264
OPTOMETRY	2,200,284
PHARMACY	927,316
COLLEGE OF THE ARTS	5,259,303
LIBERAL ARTS & SOCIAL SCIENCES	8,145,135
SOCIAL WORK	1,196,892
ADMINISTRATION AND FINANCE	234,637
PUBLIC BROADCASTING	30,265,284
PHYSICAL PLANT	39,891
ATHLETICS	11,752,158

<b>SUB-TOTAL for OPERATIONS</b>	<b>135,332,023</b>
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**TRANSFERS - NET**

DEBT SERVICE PAYMENTS	3,167,100
SYSTEM SERVICE CHARGE	0
TPEG SET ASIDE	0
OTHERS	0
REMISSIONS AND EXEMPTIONS	0

<b>SUB-TOTAL for TRANSERS - NET</b>	<b>3,167,100</b>
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<b>TOTAL USES</b>	<b>138,499,123</b>
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UNIVERSITY OF HOUSTON  
 Estimated FG4 - RESTRICTED  
 EXPENDITURES BY OBJECT  
 Fiscal Year 2025

Department	Prof'l Adm		Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total
	Faculty Salary	Salary						Sold	M and O		
<b>OPERATIONS</b>											
PRESIDENT	8,498	0	0	0	0	8,498	1,428	0	99,541	0	109,467
ENERGY & INNOVATION	0	65,554	0	15,000	185,875	266,429	25,000	0	1,749,811	0	2,041,240
UNIVERSITY ADVANCEMENT	0	167,201	0	37,000	240	204,441	34,430	0	112,418	0	351,289
ACADEMIC AFFAIRS	0	0	0	0	0	0	0	0	14,445,113	0	14,445,113
STUDENT AFFAIRS	0	40,000	0	0	0	40,000	14,000	0	468,573	0	522,573
RESERACH	300,945	225,977	1,000	254,929	38,479	821,330	131,999	0	1,705,056	1,863,610	4,521,995
LIBRARY	90,000	92,900	12,377	74,462	3,370	273,109	48,186	0	857,622	520,079	1,698,996
COLLEGE OF NURSING	157,606	4,500	8,000	216,165	0	386,271	91,061	0	1,592,292	22,390	2,092,014
ARCHITECTURE	0	11,001	3,000	181,999	0	196,000	49,887	0	953,032	0	1,198,919
BAUER COLLEGE OF BUSINESS	2,056,067	676,888	118,000	1,383,717	4,740	4,239,412	630,706	0	11,499,263	0	16,369,381
EDUCATION	0	14,000	0	0	0	14,000	0	0	738,870	0	752,870
ENGINEERING	585,190	363,539	5,000	1,067,684	130,197	2,151,610	218,341	0	9,408,272	937,435	12,715,658
HONORS	249,039	227,053	0	83,000	1,200	560,292	141,619	0	2,041,612	0	2,743,523
HOBBY	117,824	14,049	0	0	240	132,113	32,823	0	1,677,826	0	1,842,762
HOTEL & RESTURANT MGMT	346,729	377,039	52,238	482,037	30,473	1,288,516	225,540	0	4,018,063	23,858	5,555,977
LAW	402,865	640,092	0	325,509	6,720	1,375,186	359,565	0	480,331	0	2,215,082
NATURAL SCIENCE & MATHEMATICS	324,723	3,500	98,504	465,979	0	892,706	135,855	0	5,105,703	0	6,134,264
OPTOMETRY	167,546	37,500	10,500	52,750	1,560	269,856	53,767	0	1,432,113	444,548	2,200,284
PHARMACY	64,086	8,000	0	0	14,000	86,086	12,726	0	828,504	0	927,316
COLLEGE OF THE ARTS	194,794	402,614	26,096	240,544	19,077	883,125	206,477	0	4,128,701	41,000	5,259,303
LIBERAL ARTS AND SOCIAL SCIENCES	383,891	231,449	6,349	170,120	82,636	874,445	228,672	0	7,042,018	0	8,145,135
SOCIAL WORK	84,298	112,104	0	15,600	0	212,002	51,979	0	932,911	0	1,196,892
ADMINISTRATION AND FINANCE	0	60,359	0	0	960	61,319	18,681	0	154,637	0	234,637
PUBLIC BROADCASTING	0	6,403,000	156,000	0	88,800	6,647,800	2,307,000	0	21,260,484	50,000	30,265,284
ATHLETICS	0	15,000	0	0	0	15,000	4,125	0	11,733,033	0	11,752,158
<b>SUB-TOTAL OPERATIONS</b>	<b>5,534,101</b>	<b>10,193,319</b>	<b>497,064</b>	<b>5,066,495</b>	<b>608,567</b>	<b>21,899,546</b>	<b>5,023,867</b>	<b>0</b>	<b>104,465,799</b>	<b>3,902,920</b>	<b>135,292,132</b>
<b>INFRASTRUCTURE SUPPORT</b>											
PLANT FAC PLAN & CONSTR	0	0	0	0	0	0	0	0	39,891	0	39,891
<b>SUB-TOTAL INFRASTRUCTURE SUPPORT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,891</b>	<b>0</b>	<b>39,891</b>
<b>SPECIAL ITEMS</b>											
<b>OTHER</b>											
DEBT SERVICE PAYMENTS	0	0	0	0	0	0	0	0	3,167,100	0	3,167,100
<b>SUB-TOTAL OTHER</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,167,100</b>	<b>0</b>	<b>3,167,100</b>
<b>TOTAL EXPENDITURES BY OBJECT</b>	<b>5,534,101</b>	<b>10,193,319</b>	<b>497,064</b>	<b>5,066,495</b>	<b>608,567</b>	<b>21,899,546</b>	<b>5,023,867</b>	<b>0</b>	<b>107,672,790</b>	<b>3,902,920</b>	<b>138,499,123</b>

PRESIDENT

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PRESIDENT  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4027	FE_H0431	H0057-730 - STAFF COUNCIL B RENAE MILTON	0	0	0	0	0	0	0	1,000	0	0	1,000
FC_4041	FE_H0431	D0149-730 - STAFF COUNCIL REBECCA SZWARC	0	0	0	0	0	0	0	200	0	0	200
FC_4041	FE_H0001	F1225-730 - UH ANNUAL FUND	0	0	0	0	0	0	0	40,000	0	0	40,000
FC_4042	FE_H0001	D1463-730 - FARFEL FACULTY AWARD	8,498	0	0	0	8,498	1,428	0	0	0	0	9,926
FC_4042	FE_H0001	D3103-730 - ARTHUR K SMITH LEADERSHIP	0	0	0	0	0	0	0	928	0	0	928
FC_4042	FE_H0001	A8009-730 - THERESA M MONACO CHAIR-PROV	0	0	0	0	0	0	0	56,413	0	0	56,413
FC_4045	FE_H0431	F1575-730 - STAFF COUNCIL-CFI	0	0	0	0	0	0	0	1,000	0	0	1,000
<b>Expenditure Total</b>			<b>8,498</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,498</b>	<b>1,428</b>	<b>0</b>	<b>99,541</b>	<b>0</b>	<b>0</b>	<b>109,467</b>



# ENERGY & INNOVATION

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ENERGY & INNOVATION (PH)  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures	
										Sold	M and O	Capital	Total
FC_4041	FE_H0238	B2294-730 - OTTI GIFTS	0	0	0	0	0	0	0	0	48,832	0	48,832
FC_4041	FE_H0567	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	0	307,842	0	307,842
FC_4041	FE_H0567	D0114-730 - ACADEMIC ADMINISTRATION	0	0	0	0	0	0	0	0	65,945	0	65,945
FC_4041	FE_H0567	D4179-730 - ENERGY TRANSITION INSTITUTE	0	50,000	0	15,000	100,000	165,000	20,000	0	581,656	0	766,656
FC_4041	FE_H0567	B2569-730 - REN HYDROGEN RESEARCH PROJECT	0	15,554	0	0	0	15,554	0	0	6,500	0	22,054
FC_4041	FE_H0567	B2570-730 - BRANKOVIC HYDROGEN RES PROJECT	0	0	0	0	0	0	0	0	5,878	0	5,878
FC_4041	FE_H0567	B2652-730 - ZHENG FAN - ETI SUPPORT	0	0	0	0	0	0	0	0	10,655	0	10,655
FC_4041	FE_H0567	B2653-730 - GANGBING SONG - ETI SUPPORT	0	0	0	0	0	0	0	0	39,551	0	39,551
FC_4041	FE_H0567	B2709-730 - BORIS SHOR - ETI SUPPORT	0	0	0	0	0	0	0	0	48,202	0	48,202
FC_4041	FE_H0567	B3341-730 - ETI CULLEN FOUNDATION	0	0	0	0	0	0	0	0	375,000	0	375,000
FC_4041	FE_H0567	B3349-730 - ETI SEED 2024 COMITO	0	0	0	0	0	0	0	0	67,500	0	67,500
FC_4041	FE_H0567	B3350-730 - ETI SEED 2024 WANG SHI	0	0	0	0	39,000	39,000	5,000	0	1,000	0	45,000
FC_4041	FE_H0567	B3351-730 - ETI SEED 2024 BEAN HAROLD HES	0	0	0	0	0	0	0	0	67,500	0	67,500
FC_4041	FE_H0567	B3352-730 - ETI Seed 2024 MO SONG	0	0	0	0	0	0	0	0	56,250	0	56,250
FC_4041	FE_H0567	B3353-730 - ETI Seed 2024 LI DONG	0	0	0	0	46,875	46,875	0	0	0	0	46,875
FC_4041	FE_H0567	B3354-730 - ETI Seed 2024 GRABOW CHEN	0	0	0	0	0	0	0	0	67,500	0	67,500
<b>Expenditure Total</b>			<b>0</b>	<b>65,554</b>	<b>0</b>	<b>15,000</b>	<b>185,875</b>	<b>266,429</b>	<b>25,000</b>	<b>0</b>	<b>1,749,811</b>	<b>0</b>	<b>2,041,240</b>

# UNIVERSITY ADVANCEMENT

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - UNIV ADVANCEMENT  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total
										Sold	M and O		
FC_4028	FE_H0026	H8097-730 - UH TIER ONE SCH QUASI ENDOW	0	0	0	0	0	0	0	0	48,569	0	48,569
FC_4041	FE_H0030	F0613-730 - D&PE GIFTS - EVENTS	0	0	0	0	0	0	0	0	5,175	0	5,175
FC_4041	FE_H0027	F0778-730 - DEV- COM EVENTS	0	0	0	0	0	0	0	0	12,962	0	12,962
FC_4041	FE_H0029	D0293-730 - CALL CENTER	0	83,501	0	37,000	0	120,501	18,370	0	44,429	0	183,300
FC_4041	FE_H0035	F0052-730 - ALUMNI RELATIONS PROGRAMS	0	83,700	0	0	240	83,940	16,060	0	0	0	100,000
FC_4042	FE_H0026	D7031-730 - CLARK ALUMNI ENDOWMENT	0	0	0	0	0	0	0	0	1,283	0	1,283
<b>Expenditure Total</b>			<b>0</b>	<b>167,201</b>	<b>0</b>	<b>37,000</b>	<b>240</b>	<b>204,441</b>	<b>34,430</b>	<b>0</b>	<b>112,418</b>	<b>0</b>	<b>351,289</b>

# STUDENT AFFAIRS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - STUDENT AFFAIRS  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4027	FE_H0206	H0633-730 - MARTINEZ FAMILY SCHOLARSHIP	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4027	FE_H0224	H0023-730 - FRONTIER FIESTA SCHOLARSHIP	0	0	0	0	0	0	0	0	4,000	0	4,000
FC_4027	FE_H0218	H0102-730 - UH VETERAN SERVICES SCHOLARSHI	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4028	FE_H0004	H8900-730 - UPCHURCH FAMILY SCHOLAR END	0	0	0	0	0	0	0	0	1,603	0	1,603
FC_4028	FE_H0216	H7030-730 - TOMMY D THOMPSON SCHOL ENDOW	0	0	0	0	0	0	0	0	1,605	0	1,605
FC_4028	FE_H0216	H8540-730 - One Step Closer Endow for Stud	0	0	0	0	0	0	0	0	1,409	0	1,409
FC_4028	FE_H0217	H1032-730 - BURKE ED BANQUET	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4028	FE_H0217	H1312-730 - EICHENBERG SCHOL END	0	0	0	0	0	0	0	0	10,026	0	10,026
FC_4028	FE_H0677	H8811-730 - JACOBS MEMORIAL SCH ENDOW	0	0	0	0	0	0	0	0	2,618	0	2,618
FC_4041	FE_H0227	E0026-730 - SC PROGRAMMING SUPPORT	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_4041	FE_H0227	E0084-730 - STUDENT GOVT ASSOC GIFTS	0	0	0	0	0	0	0	0	100	0	100
FC_4041	FE_H0206	H0449-730 - SYSCO CORP GIFT	0	0	0	0	0	0	0	0	4,000	0	4,000
FC_4041	FE_H0206	H0669-730 - BASS PRO SHOPS SCHOLARSHIP	0	0	0	0	0	0	0	0	75,000	0	75,000
FC_4041	FE_H0206	E0081-730 - FOSTER HOUSTON	0	0	0	0	0	0	0	0	500	0	500
FC_4041	FE_H0206	E0091-730 - LAS COMADRES PROGRAM	0	0	0	0	0	0	0	0	700	0	700
FC_4041	FE_H0206	E0094-730 - DIAMOND EMERGENCY FUND	0	0	0	0	0	0	0	0	79,000	0	79,000
FC_4041	FE_H0206	E0458-730 - GIFTS-UEP	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0678	C0806-730 - WRC RESOURCE CENTER	0	0	0	0	0	0	0	0	500	0	500
FC_4041	FE_H0678	E0021-730 - WOMENS RESOURCE CENTER DEVELO	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0553	E0024-730 - FRATERNITY & SORORITY LEADERSH	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0004	E0097-730 - RACHEL DAVIS MEM SCH OPERATING	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0004	E0098-730 - ERIK RICHARDS MEM SCH OPERATIN	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0004	E0481-730 - COUGARS IN RECOVERY	0	40,000	0	0	40,000	14,000	0	0	95,000	0	149,000
FC_4041	FE_H0215	E0018-730 - CAREER SERVICES DEVELOPMENT FU	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_4041	FE_H0226	E0006-730 - CENTER FOR STUDENT MEDIA	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0216	E0436-730 - DISABLED STUDENTS SERVICES	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0216	E5121-730 - STUDENT ASSESSMENT FUND	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0224	E0019-730 - LEADERSHIP & CIVIC ENGAGEMENT	0	0	0	0	0	0	0	0	100	0	100
FC_4041	FE_H0224	E0023-730 - TRADITIONS & CAMPUS PROGRAMMIN	0	0	0	0	0	0	0	0	100	0	100
FC_4041	FE_H0224	E0460-730 - FRONTIER FIESTA	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0224	E0584-730 - PROCEEDS FROM MVP FUND RAISERS	0	0	0	0	0	0	0	0	500	0	500
FC_4041	FE_H0223	E0468-730 - VP DEAN OF STUDENTS	0	0	0	0	0	0	0	0	1,400	0	1,400
FC_4041	FE_H0205	E0448-730 - VPSA UNIV CAMPAIGN	0	0	0	0	0	0	0	0	7,500	0	7,500
FC_4041	FE_H0220	E0469-730 - CAPS GIFTS	0	0	0	0	0	0	0	0	9,000	0	9,000
FC_4041	FE_H0217	E0345-730 - PHI BETA DELTA	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0217	E0470-730 - INTERNATL STU DONORS	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0217	E0472-730 - INTL STUD CONTRACT	0	0	0	0	0	0	0	0	507	0	507
FC_4041	FE_H0292	E0540-730 - WELLNESS INCOME	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0232	E0017-730 - AD BRUCE DEVELOPMENT FUND	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0218	E0022-730 - DEVELOPMENT FUND, VETERAN SERV	0	0	0	0	0	0	0	0	8,000	0	8,000
FC_4041	FE_H0218	E0053-730 - STUDENT VETERANS OF AMERICA	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0218	E5055-730 - PRIVATE GIFTS	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_4041	FE_H0229	E0025-730 - OPPORTUNITY FUND, CHILDRENS L	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0229	E0438-730 - GIANT STEPS	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0677	D4132-730 - FRIENDS,STU ADVOCACY&COMMUNITY	0	0	0	0	0	0	0	0	7,050	0	7,050
FC_4041	FE_H0677	C0805-730 - CTR,STU ADVOCACY&COMMUNITY	0	0	0	0	0	0	0	0	3,600	0	3,600
FC_4041	FE_H0677	E0092-730 - UH FOOD PANTRY	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0677	E0108-730 - TDECU SUPPORT- COUGAR CUPBOARD	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_4042	FE_H0553	E9199-730 - TKE STUDENT CONFERENCE	0	0	0	0	0	0	0	0	700	0	700
FC_4042	FE_H0216	D8358-730 - ERIC ALEXANDER MEMORIAL ENDOW	0	0	0	0	0	0	0	0	4,114	0	4,114
FC_4042	FE_H0223	E2201-730 - KOHLER-IN SERVICE TO OTHERS	0	0	0	0	0	0	0	0	6,002	0	6,002

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - STUDENT AFFAIRS  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures	
									Sold				Total	Total
FC_4042	FE_H0220	E0502-730 - CAPS QUASI-END INC	0	0	0	0	0	0	0	0	1,578	0	0	1,578
FC_4042	FE_H0217	D3101-730 - PHI BETA DELTA END	0	0	0	0	0	0	0	0	2,000	0	0	2,000
FC_4042	FE_H0232	G8222-730 - ROCKWELL FOUNDATION	0	0	0	0	0	0	0	0	24,861	0	0	24,861
<b>Expenditure Total</b>			<b>0</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>14,000</b>	<b>0</b>	<b>0</b>	<b>468,573</b>	<b>0</b>	<b>0</b>	<b>522,573</b>

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# RESEARCH

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - RESEARCH  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2025

Cost Center			Prof'l Adm		Classified	Other (incl		Cost of Goods			Expenditures		
			Faculty Salary	Salary	Salary	Wages	B5006)	Salary Total	Benefits	Sold	M and O	Capital	Total
FC_4028	FE_H0452	H1408-730 - TCSUH CHU SCHOLARSHIP	0	0	0	0	0	0	0	0	2,084	0	2,084
FC_4028	FE_H0452	H9800-730 - CORA HAWLEY SCHOL ENDOW	0	0	0	0	0	0	0	0	6,751	0	6,751
FC_4041	FE_H0579	B0827-730 - AMI GIFTS	0	0	0	0	0	0	0	0	135	0	135
FC_4041	FE_H0452	B0374-730 - REN GIFTS	945	0	0	0	0	945	0	0	5,586	0	6,531
FC_4041	FE_H0452	B1382-730 - TCSUH GIFTS	0	0	0	10,000	15,000	25,000	3,000	0	53,308	69,400	150,708
FC_4041	FE_H0242	B1979-730 - ENGAGING DATA SCIENCE	0	5,296	0	5,296	0	10,592	500	0	5,250	0	16,342
FC_4041	FE_H0288	B1992-730 - MCG ADDICTION RESEARCH PROJECT	50,000	0	0	0	0	50,000	5,000	0	45,000	0	100,000
FC_4041	FE_H0288	B8865-730 - M BEAZLEY FUND	0	5,000	0	0	0	5,000	0	0	5,000	0	10,000
FC_4041	FE_H0233	B1347-730 - HPE DSI NAMING DONATION	0	100,000	0	100,000	1,000	201,000	30,000	0	102,361	996,225	1,329,586
FC_4042	FE_H0452	D0996-730 - VENKAT SELVAMANICKAM	0	0	0	0	0	0	0	0	9,952	0	9,952
FC_4042	FE_H0452	D8207-730 - TEMPLE - TCSUH	0	0	0	0	0	0	0	0	17,921	0	17,921
FC_4042	FE_H0452	A1760-730 - PHYS TEMPLE CHAIR	0	20,000	0	20,000	0	40,000	6,499	0	68,774	530,000	645,273
FC_4042	FE_H0452	B1388-730 - TCSUH MOORES ENDOWMENT	0	40,000	0	44,633	22,479	107,112	5,000	0	156,146	217,985	486,243
FC_4042	FE_H0452	B1390-730 - TCSUH QUASI ENDOWMENT INCOME	0	50,000	0	70,000	0	120,000	30,000	0	278,261	50,000	478,261
FC_4042	FE_H0452	B1392-730 - TCSUH CULLEN ENDOWMENT	250,000	0	0	0	0	250,000	50,000	0	495,295	0	795,295
FC_4042	FE_H0452	B4386-730 - HOUSTON INT MATERIAL FORUM END	0	0	0	0	0	0	0	0	119,909	0	119,909
FC_4042	FE_H0452	B8269-730 - WILLIAM S HAWLEY QUASI ENDOW	0	0	0	0	0	0	0	0	16,227	0	16,227
FC_4042	FE_H0242	B8776-730 - CULLEN INSTITUTE SCI DATA	0	0	0	0	0	0	0	0	99,710	0	99,710
FC_4045	FE_H0579	B2435-730 - AMI-CABLE CONDUCTOR	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_4996	FE_H0452	B1392-730 - TCSUH CULLEN ENDOWMENT	0	5,681	1,000	5,000	0	11,681	2,000	0	117,386	0	131,067
<b>Expenditure Total</b>			<b>300,945</b>	<b>225,977</b>	<b>1,000</b>	<b>254,929</b>	<b>38,479</b>	<b>821,330</b>	<b>131,999</b>	<b>0</b>	<b>1,705,056</b>	<b>1,863,610</b>	<b>4,521,995</b>

# ACADEMIC AFFAIRS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ACADEMIC AFFAIRS  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4027	FE_H0442	H3809-730 - HOUSTON ENDOWMENT PHD SUPPORT	0	0	0	0	0	0	0	0	29,752	0	29,752
FC_4027	FE_H0213	H0085-730 - CANTU SCHOLARS SCHP	0	0	0	0	0	0	0	0	144,400	0	144,400
FC_4027	FE_H0213	H0089-730 - VAMOS	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_4027	FE_H0213	H0092-730 - FRANCIS EMMITT STEVENS SCHP	0	0	0	0	0	0	0	0	150	0	150
FC_4027	FE_H0213	H0095-730 - COUGAR EXPERIENCE SCHP (CES)	0	0	0	0	0	0	0	0	58,553	0	58,553
FC_4027	FE_H0213	H0116-730 - HOMER ALONSO FOX SCHP	0	0	0	0	0	0	0	0	8,844	0	8,844
FC_4027	FE_H0213	H0354-730 - ACADEMIC MERIT SCHOLARSHIP	0	0	0	0	0	0	0	0	1,505	0	1,505
FC_4027	FE_H0213	H0374-730 - BALACA SCHOLARSHIP	0	0	0	0	0	0	0	0	7,280	0	7,280
FC_4027	FE_H0213	H0385-730 - OGG SCHOLARSHIP	0	0	0	0	0	0	0	0	14,000	0	14,000
FC_4027	FE_H0213	H0395-730 - PARKING GUIDANCE SYSTEM, LLC	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_4027	FE_H0213	H0440-730 - GENERAL SCHOLARSHIP	0	0	0	0	0	0	0	0	8,391	0	8,391
FC_4027	FE_H0213	H0457-730 - PEGGY SEAVER SCHOLARSHIP	0	0	0	0	0	0	0	0	151,190	0	151,190
FC_4027	FE_H0213	H0623-730 - ERICK ORTIZ MEMORIAL SCHOLAR	0	0	0	0	0	0	0	0	6,500	0	6,500
FC_4027	FE_H0213	H0631-730 - EXXONMOBIL SCHOLARSHIP	0	0	0	0	0	0	0	0	95,631	0	95,631
FC_4027	FE_H0213	H0637-730 - STEM SCHP FOR GEOFORCE STDNTS	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_4027	FE_H0213	H0689-730 - DENNIS KENNEDY SCHP CON-JUDSON	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4027	FE_H0213	H2559-730 - BARNES & NOBLE TXTBK SCHOL	0	0	0	0	0	0	0	0	784	0	784
FC_4027	FE_H0213	H3673-730 - PRESIDENT EXCELLENCE FUND	0	0	0	0	0	0	0	0	17,637	0	17,637
FC_4027	FE_H0213	H3736-730 - PEGGY & BILL SHIFFICK SCHP FD	0	0	0	0	0	0	0	0	24,053	0	24,053
FC_4027	FE_H0213	H3808-730 - TIERONE	0	0	0	0	0	0	0	0	1,657,407	0	1,657,407
FC_4027	FE_H0213	H8200-730 - ALIEF ACHIEVEMENT SCHP FUND	0	0	0	0	0	0	0	0	10,579	0	10,579
FC_4027	FE_H0213	H8264-730 - COOK, MARK & JUDITH FND	0	0	0	0	0	0	0	0	184,556	0	184,556
FC_4027	FE_H0213	H8592-730 - MICHAEL AND LISA SACHS SCH END	0	0	0	0	0	0	0	0	1,250	0	1,250
FC_4027	FE_H0213	H8752-730 - FENG & FULING CHAO	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4028	FE_H0442	H1504-730 - PEF-CLEMENGER-GSSW	0	0	0	0	0	0	0	0	11,978	0	11,978
FC_4028	FE_H0442	H1669-730 - CULLEN END GRAD FELLOWSHIPS	0	0	0	0	0	0	0	0	99,110	0	99,110
FC_4028	FE_H0442	H8103-730 - LOURDES & NICANORA CUELLAR	0	0	0	0	0	0	0	0	8,945	0	8,945
FC_4028	FE_H0442	H8107-730 - CAREY C SHUART PEF	0	0	0	0	0	0	0	0	3,903	0	3,903
FC_4028	FE_H0442	H8118-730 - JUNE L CHIN PRES FELLOWSHIP	0	0	0	0	0	0	0	0	6,425	0	6,425
FC_4028	FE_H0442	H8154-730 - NICKY & LISA HOLDEMAN PEF	0	0	0	0	0	0	0	0	3,058	0	3,058
FC_4028	FE_H0442	H8255-730 - WALMART HEALTH & WELLNESS PEF	0	0	0	0	0	0	0	0	6,930	0	6,930
FC_4028	FE_H0442	H8504-730 - JOHN L BEAR PRESIDENTIAL END	0	0	0	0	0	0	0	0	7,541	0	7,541
FC_4028	FE_H0442	H9044-730 - MAC NAUGHTON END GRAD FELLOWSH	0	0	0	0	0	0	0	0	58,430	0	58,430
FC_4028	FE_H0442	H9623-730 - PEF DIANA HUANG	0	0	0	0	0	0	0	0	9,476	0	9,476
FC_4028	FE_H0442	H9689-730 - SMITH PRESIDENTIAL FELLOW QUAS	0	0	0	0	0	0	0	0	10,242	0	10,242
FC_4028	FE_H0442	H9745-730 - SHARON LEY LIETZOW PEF	0	0	0	0	0	0	0	0	8,302	0	8,302
FC_4028	FE_H0442	H9746-730 - ROBERT F LIETZOW PEF	0	0	0	0	0	0	0	0	3,868	0	3,868
FC_4028	FE_H0442	H9814-730 - VIRGINIA T SYMONS PEF ENGR	0	0	0	0	0	0	0	0	13,751	0	13,751
FC_4028	FE_H0007	H1735-730 - YORK, MEREDITH & MIRIAM END SC	0	0	0	0	0	0	0	0	2,284	0	2,284
FC_4028	FE_H0007	H2835-730 - WELLS FARGO SCHOLARS COMM	0	0	0	0	0	0	0	0	561	0	561
FC_4028	FE_H0213	H0176-730 - CENTERPOINT ENERGY UH ALUMNI	0	0	0	0	0	0	0	0	17,057	0	17,057
FC_4028	FE_H0213	H0392-730 - PES-GUPTA, ANANT RAM-PHAR	0	0	0	0	0	0	0	0	7,866	0	7,866
FC_4028	FE_H0213	H0394-730 - PES-ARCHITECTURE ALUMNI ASSN	0	0	0	0	0	0	0	0	8,877	0	8,877
FC_4028	FE_H0213	H0396-730 - PES-PECK,LORA-EDUC	0	0	0	0	0	0	0	0	5,657	0	5,657
FC_4028	FE_H0213	H0398-730 - PES-PETTEY,RUTH & WESTON-OPT	0	0	0	0	0	0	0	0	2,143	0	2,143
FC_4028	FE_H0213	H0494-730 - RUDY & ELIZA WOERNER	0	0	0	0	0	0	0	0	10,691	0	10,691
FC_4028	FE_H0213	H0500-730 - WOMENS CLUB OF HOUSTON SCHOL	0	0	0	0	0	0	0	0	15,444	0	15,444
FC_4028	FE_H0213	H0516-730 - KRAUSE, ELVIRA DELL SCHOLARSHI	0	0	0	0	0	0	0	0	62,882	0	62,882
FC_4028	FE_H0213	H0568-730 - NELSON SCHOLARSHIP FUND	0	0	0	0	0	0	0	0	3,382	0	3,382
FC_4028	FE_H0213	H0715-730 - INTERNATIONAL PAPER SCHP END	0	0	0	0	0	0	0	0	53,610	0	53,610
FC_4028	FE_H0213	H0782-730 - EDMONDS EDUC FDN SCH	0	0	0	0	0	0	0	0	858,449	0	858,449

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ACADEMIC AFFAIRS  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2025

Cost Center			Prof'l Adm	Classified					Cost of Goods			Expenditures	
		Faculty Salary	Salary	Salary	Wages	Salary Total	Benefits	Sold	M and O	Capital	Total		
FC_4028	FE_H0213	H0810-730 - JINNAH SCHOLARSHIP	0	0	0	0	0	0	12,574	0	12,574	0	12,574
FC_4028	FE_H0213	H0976-730 - BREEDLOVE	0	0	0	0	0	0	1,630	0	1,630	0	1,630
FC_4028	FE_H0213	H0996-730 - FOLEY KZ SCHOLARSH	0	0	0	0	0	0	942	0	942	0	942
FC_4028	FE_H0213	H1006-730 - UH STUDENT EXCEL SCH	0	0	0	0	0	0	6,957	0	6,957	0	6,957
FC_4028	FE_H0213	H1134-730 - PES-MENDENHALL-EDUC	0	0	0	0	0	0	1,683	0	1,683	0	1,683
FC_4028	FE_H0213	H1144-730 - PES-WILSON,- EDUC	0	0	0	0	0	0	2,560	0	2,560	0	2,560
FC_4028	FE_H0213	H1462-730 - PES-BEXAR COUNTY- PHAR	0	0	0	0	0	0	6,339	0	6,339	0	6,339
FC_4028	FE_H0213	H1466-730 - PES-CUELLAR- PHAR	0	0	0	0	0	0	10,592	0	10,592	0	10,592
FC_4028	FE_H0213	H1492-730 - JOHN LIENHARD SCHOLAR ENDOW	0	0	0	0	0	0	13,884	0	13,884	0	13,884
FC_4028	FE_H0213	H1498-730 - HOLBA SCHOLARSHIP ENDOW	0	0	0	0	0	0	1,279	0	1,279	0	1,279
FC_4028	FE_H0213	H1514-730 - PES-JONES-TECH	0	0	0	0	0	0	13,191	0	13,191	0	13,191
FC_4028	FE_H0213	H1534-730 - JULIE RYAN ACADEMIC SCHOLARSHI	0	0	0	0	0	0	39,299	0	39,299	0	39,299
FC_4028	FE_H0213	H1540-730 - R FITZGERALD SCH FUN	0	0	0	0	0	0	4,752	0	4,752	0	4,752
FC_4028	FE_H0213	H1550-730 - EICHHORN, PATRICIA A ENDOW SCH	0	0	0	0	0	0	4,739	0	4,739	0	4,739
FC_4028	FE_H0213	H1552-730 - MONSIGNOR DEXTER GEORGE ENDOW	0	0	0	0	0	0	16,421	0	16,421	0	16,421
FC_4028	FE_H0213	H1608-730 - PERKINS & CHRISTIE S	0	0	0	0	0	0	7,594	0	7,594	0	7,594
FC_4028	FE_H0213	H1610-730 - DOW ALUMNI CAMP SCHO	0	0	0	0	0	0	22,906	0	22,906	0	22,906
FC_4028	FE_H0213	H1612-730 - PERKINS, RB ENDOW FUND	0	0	0	0	0	0	96,726	0	96,726	0	96,726
FC_4028	FE_H0213	H1614-730 - BOHNER MEMORIAL SCH END	0	0	0	0	0	0	5,163	0	5,163	0	5,163
FC_4028	FE_H0213	H1631-730 - FRANKLIN SCHOLARSHIP FUND	0	0	0	0	0	0	280,413	0	280,413	0	280,413
FC_4028	FE_H0213	H1639-730 - AW LEE ENDOWED SCHOLARSHIP	0	0	0	0	0	0	10,904	0	10,904	0	10,904
FC_4028	FE_H0213	H1657-730 - STADTLER SCHOLARHSIP	0	0	0	0	0	0	5,626	0	5,626	0	5,626
FC_4028	FE_H0213	H1715-730 - NINA CULLINAN SCHOLARSHIP	0	0	0	0	0	0	11,897	0	11,897	0	11,897
FC_4028	FE_H0213	H1719-730 - ZIMMER MEMORIAL SCHOLARHIP	0	0	0	0	0	0	994	0	994	0	994
FC_4028	FE_H0213	H1737-730 - ALEXANDER, ERIC PHILIP END SCH	0	0	0	0	0	0	75,811	0	75,811	0	75,811
FC_4028	FE_H0213	H1741-730 - PES- HOFFMAN, GIS	0	0	0	0	0	0	10,236	0	10,236	0	10,236
FC_4028	FE_H0213	H1743-730 - PES - PICKERING-GIS	0	0	0	0	0	0	11,536	0	11,536	0	11,536
FC_4028	FE_H0213	H2403-730 - PES-ARMISTEAD, J-OPT	0	0	0	0	0	0	2,846	0	2,846	0	2,846
FC_4028	FE_H0213	H2417-730 - PES-LIKHARI-PHAR	0	0	0	0	0	0	7,811	0	7,811	0	7,811
FC_4028	FE_H0213	H2427-730 - PES- KEELAND - ARCH	0	0	0	0	0	0	8,110	0	8,110	0	8,110
FC_4028	FE_H0213	H2461-730 - JUNE D SMITH SCHOLARSHIP	0	0	0	0	0	0	1,246	0	1,246	0	1,246
FC_4028	FE_H0213	H2462-730 - PES TURNER, MICHELLE & DALE	0	0	0	0	0	0	11,288	0	11,288	0	11,288
FC_4028	FE_H0213	H2481-730 - PES-SHEARN,MAJOR CHAS PAUL,III	0	0	0	0	0	0	15,017	0	15,017	0	15,017
FC_4028	FE_H0213	H2482-730 - PES-SHEARN,MAJOR CHAS PAUL,III	0	0	0	0	0	0	16,707	0	16,707	0	16,707
FC_4028	FE_H0213	H2483-730 - PES-SHEARN,MAJOR CHAS PAUL,III	0	0	0	0	0	0	16,574	0	16,574	0	16,574
FC_4028	FE_H0213	H2496-730 - PES- MASON-GIS	0	0	0	0	0	0	9,035	0	9,035	0	9,035
FC_4028	FE_H0213	H2513-730 - ASTRONAUT SPACE STUDIES SCHOL	0	0	0	0	0	0	10,553	0	10,553	0	10,553
FC_4028	FE_H0213	H2517-730 - PRES- BELL- EDUC	0	0	0	0	0	0	7,446	0	7,446	0	7,446
FC_4028	FE_H0213	H2519-730 - PES - JW STRICKLAND - OPT	0	0	0	0	0	0	2,760	0	2,760	0	2,760
FC_4028	FE_H0213	H2529-730 - PES - SOUCHEK, WM E	0	0	0	0	0	0	52,118	0	52,118	0	52,118
FC_4028	FE_H0213	H2531-730 - PES-PASSARELLI, DIANA JO-PHAR	0	0	0	0	0	0	5,084	0	5,084	0	5,084
FC_4028	FE_H0213	H2553-730 - DAVID A HART SCHOLARSHIP	0	0	0	0	0	0	127,326	0	127,326	0	127,326
FC_4028	FE_H0213	H2574-730 - PES - CEMO FDN -CBA97	0	0	0	0	0	0	4,972	0	4,972	0	4,972
FC_4028	FE_H0213	H2575-730 - PES - CEMO FDN - CBA98	0	0	0	0	0	0	4,972	0	4,972	0	4,972
FC_4028	FE_H0213	H2576-730 - PES - MARESH T	0	0	0	0	0	0	15,087	0	15,087	0	15,087
FC_4028	FE_H0213	H2577-730 - PES - CEMO FDN - CLASS	0	0	0	0	0	0	7,769	0	7,769	0	7,769
FC_4028	FE_H0213	H2598-730 - PES-DFW METROPLEX UHAO	0	0	0	0	0	0	12,849	0	12,849	0	12,849
FC_4028	FE_H0213	H2599-730 - PES-SAN ANTONIO ALUM ASSOC 15	0	0	0	0	0	0	12,346	0	12,346	0	12,346
FC_4028	FE_H0213	H2600-730 - PES-SAN ANTONIO ALUM ASSOC 16	0	0	0	0	0	0	16,048	0	16,048	0	16,048
FC_4028	FE_H0213	H2623-730 - ALLEN, JAMES QUASI ENDOW SCH	0	0	0	0	0	0	8,073	0	8,073	0	8,073
FC_4028	FE_H0213	H2912-730 - UNIVERSITY STUDENT LOAN ENDOW	0	0	0	0	0	0	3,995	0	3,995	0	3,995

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Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures Total
									Sold				
FC_4028	FE_H0213	H2921-730 - BARNES NOBLE SCHLSHP	0	0	0	0	0	0	0	0	9,420	0	9,420
FC_4028	FE_H0213	H3492-730 - CANTEEN, BUS SVC QUASI ENDOW	0	0	0	0	0	0	0	0	2,631	0	2,631
FC_4028	FE_H0213	H3501-730 - FRANKLIN VIRGINIA LAW SCHLRSH	0	0	0	0	0	0	0	0	2,642	0	2,642
FC_4028	FE_H0213	H3538-730 - STUDENT GOV SCHOLARSHIP	0	0	0	0	0	0	0	0	2,238	0	2,238
FC_4028	FE_H0213	H7002-730 - HOLLAND LODGE NO1 SCHOL END	0	0	0	0	0	0	0	0	8,979	0	8,979
FC_4028	FE_H0213	H7016-730 - GREENLEE SCHOLARSHIP ENDOWMENT	0	0	0	0	0	0	0	0	9,501	0	9,501
FC_4028	FE_H0213	H7023-730 - BLACKMAN END DISTINGUISHED SCH	0	0	0	0	0	0	0	0	722	0	722
FC_4028	FE_H0213	H7049-730 - MEREDITH RHODES ENDOW SCHOLAR	0	0	0	0	0	0	0	0	737	0	737
FC_4028	FE_H0213	H7050-730 - POLZIN FAMILY ENDOW SCHOLAR	0	0	0	0	0	0	0	0	14,273	0	14,273
FC_4028	FE_H0213	H7085-730 - PEGGY & CHRIS SEAVER SCHOL END	0	0	0	0	0	0	0	0	2,778	0	2,778
FC_4028	FE_H0213	H7109-730 - TARI & RANDY WESTER END SCHOL	0	0	0	0	0	0	0	0	4,097	0	4,097
FC_4028	FE_H0213	H7119-730 - UH COOG MOMS SCHOLAR ENDOW	0	0	0	0	0	0	0	0	1,017	0	1,017
FC_4028	FE_H0213	H8021-730 - CAROLE HEGENBARTH SCH(SPECIAL)	0	0	0	0	0	0	0	0	27,727	0	27,727
FC_4028	FE_H0213	H8058-730 - INSPIRING EXCELLENCE END SHELL	0	0	0	0	0	0	0	0	3,155	0	3,155
FC_4028	FE_H0213	H8089-730 - T1 ALUMNI ASSN SCH END	0	0	0	0	0	0	0	0	6,190	0	6,190
FC_4028	FE_H0213	H8099-730 - T1 EARL R MONK SCHP ENDOW-BUS	0	0	0	0	0	0	0	0	8,332	0	8,332
FC_4028	FE_H0213	H8100-730 - T1 EARL R MONK SCHP END-CLASS	0	0	0	0	0	0	0	0	8,332	0	8,332
FC_4028	FE_H0213	H8105-730 - T1 DR KAYE E STRIPLING SC EN	0	0	0	0	0	0	0	0	5,832	0	5,832
FC_4028	FE_H0213	H8113-730 - T1 CYNTHIA GEORGE MITCHELL FD	0	0	0	0	0	0	0	0	5,805	0	5,805
FC_4028	FE_H0213	H8115-730 - T1 G BROCK PREM B D GADIHOKE	0	0	0	0	0	0	0	0	3,325	0	3,325
FC_4028	FE_H0213	H8116-730 - T1 ROSE & WILLIAM B CALHOUN EN	0	0	0	0	0	0	0	0	2,913	0	2,913
FC_4028	FE_H0213	H8117-730 - T1 SCHISSLER FDN SCH END	0	0	0	0	0	0	0	0	2,925	0	2,925
FC_4028	FE_H0213	H8120-730 - T1 ROGER & VICTORIA BERRY END	0	0	0	0	0	0	0	0	2,915	0	2,915
FC_4028	FE_H0213	H8121-730 - T1 TRUMAN & BECKY ARNOLD SC EN	0	0	0	0	0	0	0	0	4,203	0	4,203
FC_4028	FE_H0213	H8122-730 - T1 MR & MRS ROBERT MAXWELL JR	0	0	0	0	0	0	0	0	3,487	0	3,487
FC_4028	FE_H0213	H8123-730 - T1 SOPHIE PLEDGER SCHOL END	0	0	0	0	0	0	0	0	3,268	0	3,268
FC_4028	FE_H0213	H8124-730 - T1 CARLO & KRISTEN PIPPOLO END	0	0	0	0	0	0	0	0	13,332	0	13,332
FC_4028	FE_H0213	H8126-730 - T1 THOMPSON FAMILY SCHOL END	0	0	0	0	0	0	0	0	28,556	0	28,556
FC_4028	FE_H0213	H8127-730 - T1 ALBERT & ETHEL HERZSTEIN EN	0	0	0	0	0	0	0	0	57,650	0	57,650
FC_4028	FE_H0213	H8133-730 - T1 H E B SCHOL END	0	0	0	0	0	0	0	0	5,776	0	5,776
FC_4028	FE_H0213	H8134-730 - T1 BARBARA A BRITT SCHP END	0	0	0	0	0	0	0	0	3,251	0	3,251
FC_4028	FE_H0213	H8135-730 - T1 MARVIN & JOAN KAPLAN SCHP	0	0	0	0	0	0	0	0	5,686	0	5,686
FC_4028	FE_H0213	H8137-730 - T1 PAMELA & PATRICK NEWMAN END	0	0	0	0	0	0	0	0	8,335	0	8,335
FC_4028	FE_H0213	H8140-730 - T1 THE MANNY FAMILY SCH END	0	0	0	0	0	0	0	0	17,753	0	17,753
FC_4028	FE_H0213	H8143-730 - T1 THE BURCH FAMILY SCH END	0	0	0	0	0	0	0	0	3,177	0	3,177
FC_4028	FE_H0213	H8147-730 - T1 GERALD W MCELVY SCH END	0	0	0	0	0	0	0	0	3,834	0	3,834
FC_4028	FE_H0213	H8148-730 - T1 RHONDA J SWEENEY SCH END	0	0	0	0	0	0	0	0	2,875	0	2,875
FC_4028	FE_H0213	H8150-730 - T1 NANCY & CARTER HIXON SC END	0	0	0	0	0	0	0	0	2,792	0	2,792
FC_4028	FE_H0213	H8151-730 - T1 PROF MAMIE WONG MOY SCH END	0	0	0	0	0	0	0	0	6,260	0	6,260
FC_4028	FE_H0213	H8152-730 - T1 BARBARA S & GLEN C FARBER	0	0	0	0	0	0	0	0	7,579	0	7,579
FC_4028	FE_H0213	H8156-730 - T1 CLAY HOSTER SCH END	0	0	0	0	0	0	0	0	2,879	0	2,879
FC_4028	FE_H0213	H8162-730 - T1 AIM FOUNDATION SCH END	0	0	0	0	0	0	0	0	832,770	0	832,770
FC_4028	FE_H0213	H8167-730 - T1 LANA A CULPEPPER SCH END	0	0	0	0	0	0	0	0	28,715	0	28,715
FC_4028	FE_H0213	H8176-730 - T1 HOU COCA-COLA BOTTLING CO	0	0	0	0	0	0	0	0	8,224	0	8,224
FC_4028	FE_H0213	H8179-730 - T1 COUGAR COMM SCHOL QUASI END	0	0	0	0	0	0	0	0	34,843	0	34,843
FC_4028	FE_H0213	H8182-730 - T1 GOODMAN FINANCIAL SCH END	0	0	0	0	0	0	0	0	6,724	0	6,724
FC_4028	FE_H0213	H8183-730 - T1 J SCOTT CHASE SCHP END	0	0	0	0	0	0	0	0	2,774	0	2,774
FC_4028	FE_H0213	H8189-730 - T1 LES & DONNA HAULBROOK SC EN	0	0	0	0	0	0	0	0	5,498	0	5,498
FC_4028	FE_H0213	H8190-730 - T1 DAN J & CAROLYN F MORAN JR	0	0	0	0	0	0	0	0	3,832	0	3,832
FC_4028	FE_H0213	H8211-730 - T1 VAL K FREEMAN & GREG KING	0	0	0	0	0	0	0	0	2,920	0	2,920
FC_4028	FE_H0213	H8213-730 - T1 PETER Y TSAN SCH END	0	0	0	0	0	0	0	0	2,766	0	2,766

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Cost Center			Prof'l Adm	Classified					Cost of Goods			Expenditures	
			Salary	Salary	Wages	Salary Total	Benefits	Sold	M and O	Capital	Total		
FC_4028	FE_H0213	H8225-730 - T1 ANDREW LADIS SCH END	0	0	0	0	0	0	11,007	0	11,007	0	11,007
FC_4028	FE_H0213	H8227-730 - T1 REGINA BALDERAS SCH END	0	0	0	0	0	0	2,898	0	2,898	0	2,898
FC_4028	FE_H0213	H8242-730 - T1 DUANE & BETSY CHOATE SC END	0	0	0	0	0	0	2,777	0	2,777	0	2,777
FC_4028	FE_H0213	H8243-730 - T1 DOMINIC NG & ELLEN WONG END	0	0	0	0	0	0	3,098	0	3,098	0	3,098
FC_4028	FE_H0213	H8249-730 - T1 DAVID L& TERRI S MENDEZ END	0	0	0	0	0	0	2,753	0	2,753	0	2,753
FC_4028	FE_H0213	H8254-730 - T1 OUIDA JO HEMBREE SCH END	0	0	0	0	0	0	22,020	0	22,020	0	22,020
FC_4028	FE_H0213	H8256-730 - T1 CHESS SCH END	0	0	0	0	0	0	2,734	0	2,734	0	2,734
FC_4028	FE_H0213	H8258-730 - T1 LYNN & MARCEL MASON SCH END	0	0	0	0	0	0	5,551	0	5,551	0	5,551
FC_4028	FE_H0213	H8261-730 - T1 SURESH & KRISHANA AGRAWAL	0	0	0	0	0	0	2,760	0	2,760	0	2,760
FC_4028	FE_H0213	H8263-730 - T1 JERRI LEE PLEDGER SCHP END	0	0	0	0	0	0	7,946	0	7,946	0	7,946
FC_4028	FE_H0213	H8265-730 - T1 JAY E MINCKS SCHP END	0	0	0	0	0	0	5,493	0	5,493	0	5,493
FC_4028	FE_H0213	H8268-730 - T1 KAASE-BORS FAMILY SCHP END	0	0	0	0	0	0	3,459	0	3,459	0	3,459
FC_4028	FE_H0213	H8273-730 - T1 GLENN & JUDIE LILIE SCH END	0	0	0	0	0	0	11,948	0	11,948	0	11,948
FC_4028	FE_H0213	H8276-730 - T1 SUE & RICHARD HOWARD SC END	0	0	0	0	0	0	2,774	0	2,774	0	2,774
FC_4028	FE_H0213	H8284-730 - T1 NANCY D PALM SCH END	0	0	0	0	0	0	5,518	0	5,518	0	5,518
FC_4028	FE_H0213	H8304-730 - T1 ASHLEY ALLEN LEHMANN MEM EN	0	0	0	0	0	0	18,143	0	18,143	0	18,143
FC_4028	FE_H0213	H8306-730 - T1 WILLIAM J BRYAN LOCKHART EN	0	0	0	0	0	0	2,778	0	2,778	0	2,778
FC_4028	FE_H0213	H8317-730 - T1 MARY JO & RICHARD COSELLI	0	0	0	0	0	0	3,052	0	3,052	0	3,052
FC_4028	FE_H0213	H8318-730 - T1 RENU & SURESH KHATOR SC END	0	0	0	0	0	0	12,126	0	12,126	0	12,126
FC_4028	FE_H0213	H8321-730 - T1 JOHANA B(66)&ROBERT THOMAS	0	0	0	0	0	0	7,128	0	7,128	0	7,128
FC_4028	FE_H0213	H8328-730 - JOE & LUCY STEWARD MEM SCH END	0	0	0	0	0	0	5,515	0	5,515	0	5,515
FC_4028	FE_H0213	H8330-730 - T1 JUDY GRAY JOHNSON SCH END	0	0	0	0	0	0	5,394	0	5,394	0	5,394
FC_4028	FE_H0213	H8333-730 - T1 CANTEEN SCH END	0	0	0	0	0	0	3,798	0	3,798	0	3,798
FC_4028	FE_H0213	H8341-730 - T1 JULIUS ALLAN KAUFMAN, JR	0	0	0	0	0	0	2,699	0	2,699	0	2,699
FC_4028	FE_H0213	H8342-730 - T1 GERALD G KRALIK MEM SCH END	0	0	0	0	0	0	10,232	0	10,232	0	10,232
FC_4028	FE_H0213	H8344-730 - T1 BILL & SUE MCMAHON SCH END	0	0	0	0	0	0	2,748	0	2,748	0	2,748
FC_4028	FE_H0213	H8348-730 - T1 SHIRLEY E DONALD M ROSE EN	0	0	0	0	0	0	2,941	0	2,941	0	2,941
FC_4028	FE_H0213	H8388-730 - T1 RONALD & BERTHA LOHEC SC EN	0	0	0	0	0	0	2,715	0	2,715	0	2,715
FC_4028	FE_H0213	H8394-730 - T1 BAUER COLL ALUMNI ASSN END	0	0	0	0	0	0	2,776	0	2,776	0	2,776
FC_4028	FE_H0213	H8433-730 - T1 CAMERON SCH END	0	0	0	0	0	0	22,105	0	22,105	0	22,105
FC_4028	FE_H0213	H8437-730 - T1 WILLIAMS SCH END	0	0	0	0	0	0	2,763	0	2,763	0	2,763
FC_4028	FE_H0213	H8451-730 - T1 SUE SHIRLEY-HOWARD SCH END	0	0	0	0	0	0	2,862	0	2,862	0	2,862
FC_4028	FE_H0213	H8463-730 - T1 CECIL & LOUISE HOLDER SC EN	0	0	0	0	0	0	24,956	0	24,956	0	24,956
FC_4028	FE_H0213	H8466-730 - T1 DENISE & THOMAS DANIEL END	0	0	0	0	0	0	2,979	0	2,979	0	2,979
FC_4028	FE_H0213	H8467-730 - T1 SANDRA & RODGER STOTZER END	0	0	0	0	0	0	3,397	0	3,397	0	3,397
FC_4028	FE_H0213	H8495-730 - T1 NEHA & MOHIT AGRAWAL SC END	0	0	0	0	0	0	2,659	0	2,659	0	2,659
FC_4028	FE_H0213	H8499-730 - DAVID G SCHANTZ SCH ENDOW	0	0	0	0	0	0	4,993	0	4,993	0	4,993
FC_4028	FE_H0213	H8523-730 - DOROTHY & EDUARDO LEDERGERBER	0	0	0	0	0	0	30,819	0	30,819	0	30,819
FC_4028	FE_H0213	H8538-730 - T1 EARL M CUMMINGS SCHP ENDOW	0	0	0	0	0	0	22,892	0	22,892	0	22,892
FC_4028	FE_H0213	H8551-730 - T1 Wayne B Duddleston Sr UH	0	0	0	0	0	0	10,468	0	10,468	0	10,468
FC_4028	FE_H0213	H8554-730 - T1 Rose Marie Theall Tier One	0	0	0	0	0	0	4,863	0	4,863	0	4,863
FC_4028	FE_H0213	H8558-730 - T1 Bhaskara Rao and Sita Mutya	0	0	0	0	0	0	5,176	0	5,176	0	5,176
FC_4028	FE_H0213	H8560-730 - Beverly McPhail and Kevin K	0	0	0	0	0	0	2,751	0	2,751	0	2,751
FC_4028	FE_H0213	H8576-730 - Josie B Taylor Memorial Schol	0	0	0	0	0	0	51,806	0	51,806	0	51,806
FC_4028	FE_H0213	H8590-730 - T1 CENTERPOINT ENERGY UH SCH	0	0	0	0	0	0	7,443	0	7,443	0	7,443
FC_4028	FE_H0213	H8592-730 - MICHAEL AND LISA SACHS SCH END	0	0	0	0	0	0	5,648	0	5,648	0	5,648
FC_4028	FE_H0213	H8628-730 - BAER-BRUNSWICK SCHOL END	0	0	0	0	0	0	56,895	0	56,895	0	56,895
FC_4028	FE_H0213	H8691-730 - JOHN LEWIS LEGACY PEACH BOWL	0	0	0	0	0	0	9,346	0	9,346	0	9,346
FC_4028	FE_H0213	H8699-730 - T1 HEWLETT PACKARD INC ENDOW	0	0	0	0	0	0	56,304	0	56,304	0	56,304
FC_4028	FE_H0213	H8721-730 - MARVIN & MARILOLI ODUM	0	0	0	0	0	0	145,957	0	145,957	0	145,957
FC_4028	FE_H0213	H8731-730 - T1 PATRICIA L WELLS	0	0	0	0	0	0	5,380	0	5,380	0	5,380

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Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4028	FE_H0213	H8752-730 - FENG & FULING CHAO	0	0	0	0	0	0	0	0	5,162	0	5,162
FC_4028	FE_H0213	H8761-730 - T1 HP ENTERPRISE SCHOL	0	0	0	0	0	0	0	0	45,224	0	45,224
FC_4028	FE_H0213	H8774-730 - JAMWANTIE & DYNDHALL MEMORIAL	0	0	0	0	0	0	0	0	1,309	0	1,309
FC_4028	FE_H0213	H8789-730 - DISHBERGER SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	0	5,193	0	5,193
FC_4028	FE_H0213	H8807-730 - HOUSTON AREA ACFE SCHOLARSHIP	0	0	0	0	0	0	0	0	5,693	0	5,693
FC_4028	FE_H0213	H8810-730 - T1 RAY & JUNE SMITH FDN QUASI	0	0	0	0	0	0	0	0	3,795	0	3,795
FC_4028	FE_H0213	H8840-730 - PROJECT GRAD SCHOLARSHIP END	0	0	0	0	0	0	0	0	7,514	0	7,514
FC_4028	FE_H0213	H8855-730 - ALDREDGE FAMILY SCHOL ENDOW	0	0	0	0	0	0	0	0	9,598	0	9,598
FC_4028	FE_H0213	H8892-730 - CENTERPOINT UHAA VETERAN END	0	0	0	0	0	0	0	0	5,377	0	5,377
FC_4028	FE_H0213	H8929-730 - RACHEL SHIRA DAVIS MEM SCH END	0	0	0	0	0	0	0	0	3,624	0	3,624
FC_4028	FE_H0213	H8968-730 - PANOS FAMILY ENDOWED SCHOL	0	0	0	0	0	0	0	0	270,105	0	270,105
FC_4028	FE_H0213	H8986-730 - MONCRIEF FIRST GEN SCHOL ENDOW	0	0	0	0	0	0	0	0	2,320	0	2,320
FC_4028	FE_H0213	H9046-730 - RIZK EDUC FOUNDATION	0	0	0	0	0	0	0	0	589	0	589
FC_4028	FE_H0213	H9145-730 - LARRY FURMAN SCH FD	0	0	0	0	0	0	0	0	1,267	0	1,267
FC_4028	FE_H0213	H9170-730 - HOUSTON DELPHIAN SCH ENDOWMENT	0	0	0	0	0	0	0	0	49,595	0	49,595
FC_4028	FE_H0213	H9293-730 - ENRON SCHOL ENDOW	0	0	0	0	0	0	0	0	59,189	0	59,189
FC_4028	FE_H0213	H9574-730 - T1 PEGGY COYLE SEAVER SCH END	0	0	0	0	0	0	0	0	40,524	0	40,524
FC_4028	FE_H0213	H9605-730 - PES DR JOHN C BULTER	0	0	0	0	0	0	0	0	14,120	0	14,120
FC_4028	FE_H0213	H9716-730 - PES PAULINE YELDERMAN	0	0	0	0	0	0	0	0	14,540	0	14,540
FC_4028	FE_H0213	H9719-730 - ELMER G HAMILTON SCHOL END	0	0	0	0	0	0	0	0	3,462	0	3,462
FC_4028	FE_H0213	H9721-730 - PES KARELE NOREAN MARESH WATTS	0	0	0	0	0	0	0	0	13,699	0	13,699
FC_4028	FE_H0213	H9735-730 - PES DR DESIREE HOPPING	0	0	0	0	0	0	0	0	2,065	0	2,065
FC_4028	FE_H0213	H9736-730 - PES FERV IN VISION	0	0	0	0	0	0	0	0	3,365	0	3,365
FC_4028	FE_H0213	H9743-730 - PES ELVA OSSIAN SMITH	0	0	0	0	0	0	0	0	3,017	0	3,017
FC_4028	FE_H0213	H9747-730 - PES HARLAN REN MARESH	0	0	0	0	0	0	0	0	7,882	0	7,882
FC_4028	FE_H0213	H9751-730 - PES BRIJ AND SUNITA AGRAWAL	0	0	0	0	0	0	0	0	7,802	0	7,802
FC_4028	FE_H0213	H9818-730 - ALLIE MAE COX HAMILTON SCH END	0	0	0	0	0	0	0	0	3,128	0	3,128
FC_4028	FE_H0213	H9822-730 - PES ROBERT MOORE KRIPP	0	0	0	0	0	0	0	0	9,406	0	9,406
FC_4028	FE_H0213	H9918-730 - LILLIE E SPIES GTF	0	0	0	0	0	0	0	0	2,567	0	2,567
FC_4028	FE_H0213	H9929-730 - GERALD MCELVY SCH END	0	0	0	0	0	0	0	0	19,479	0	19,479
FC_4028	FE_H0213	H9945-730 - BILL & SUE MCMAHON REM ED BAR	0	0	0	0	0	0	0	0	2,076	0	2,076
FC_4028	FE_H0213	H9952-730 - GTF AJAY & LAXMI AGGARWAL END	0	0	0	0	0	0	0	0	4,593	0	4,593
FC_4028	FE_H0213	H9953-730 - GTF BRIJ & SUNITA AGRAWAL END	0	0	0	0	0	0	0	0	3,699	0	3,699
FC_4028	FE_H0213	H9961-730 - JERRI LEE PLEDGER SCH END	0	0	0	0	0	0	0	0	6,948	0	6,948
FC_4028	FE_H0213	H9998-730 - PES JIM NANTZ INSPIRING EXCEL	0	0	0	0	0	0	0	0	13,227	0	13,227
FC_4028	FE_H0696	H9639-730 - MIKE BALDWIN SCHOL ENDOW	0	0	0	0	0	0	0	0	1,041	0	1,041
FC_4028	FE_H0443	H8336-730 - BASHEER A HASHMI MEM FELLOW	0	0	0	0	0	0	0	0	40,035	0	40,035
FC_4029	FE_H0213	H3812-730 - TEXAS ARMED SERVICES SCHP	0	0	0	0	0	0	0	0	36,000	0	36,000
FC_4040	FE_H0213	H0329-730 - UH GRANT IN AID	0	0	0	0	0	0	0	0	920,800	0	920,800
FC_4040	FE_H0607	F0751-730 - CULLEN ENDOWMENT-UNR	0	0	0	0	0	0	0	0	769,049	0	769,049
FC_4040	FE_H0008	F0665-730 - FAC SENATE DISCRETIONARY	0	0	0	0	0	0	0	0	21,200	0	21,200
FC_4040	FE_H0008	C0289-730 - SCHOLARSHIP & COMMUNITY CONFER	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_4040	FE_H0005	D0892-730 - GUIDED PATHWAYS TO SUCCESS	0	0	0	0	0	0	0	0	42,000	0	42,000
FC_4040	FE_H0210	E0263-730 - STUDENT RECRUITMENT	0	0	0	0	0	0	0	0	211,000	0	211,000
FC_4041	FE_H0696	D1885-730 - COUGAR PRIDE COMPETITION	0	0	0	0	0	0	0	0	1,899	0	1,899
FC_4042	FE_H0607	A1899-730 - M D ANDERSON PROFESSORSHIP	0	0	0	0	0	0	0	0	599,333	0	599,333
FC_4042	FE_H0607	A7004-730 - D & S A INDUSTRIAL ENGR PROF	0	0	0	0	0	0	0	0	89,793	0	89,793
FC_4042	FE_H0607	A7006-730 - ANONYMOUS MATCH-PRATT END PROF	0	0	0	0	0	0	0	0	234,078	0	234,078
FC_4042	FE_H0607	A7020-730 - ANONYMOUS MATCH-ARA END PROF	0	0	0	0	0	0	0	0	234,078	0	234,078
FC_4042	FE_H0607	A7021-730 - ANONYMOUS MATCH-DSA END PROF	0	0	0	0	0	0	0	0	234,078	0	234,078
FC_4042	FE_H0607	A7034-730 - HOUSTON METHODIST PROF OF MED	0	0	0	0	0	0	0	0	46,805	0	46,805



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ACADEMIC AFFAIRS  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4042	FE_H0607	A7038-730 - COMPATCH-H METHODIST PROF MED	0	0	0	0	0	0	0	0	146,626	0	146,626
FC_4042	FE_H0607	A7053-730 - COMPMATCH-AGRAWAL PROF ENGR	0	0	0	0	0	0	0	0	16,699	0	16,699
FC_4042	FE_H0607	A7066-730 - SHELL ENDOW CHAIR FOR ENERGY	0	0	0	0	0	0	0	0	56,484	0	56,484
FC_4042	FE_H0607	A7067-730 - SHELL ENDOW CHAIR FOR ENERGY 2	0	0	0	0	0	0	0	0	94,100	0	94,100
FC_4042	FE_H0607	A7094-730 - COMPMATCH-SHELL ENERGY	0	0	0	0	0	0	0	0	154,835	0	154,835
FC_4042	FE_H0607	A7095-730 - COMPMATCH-SHELL ENERGY 2	0	0	0	0	0	0	0	0	310,157	0	310,157
FC_4042	FE_H0607	A8744-730 - CULLEN ENDOW CHAIR BIO SCIENCE	0	0	0	0	0	0	0	0	52,824	0	52,824
FC_4042	FE_H0607	A8898-730 - ARA INDUSTRIAL ENGR PROF	0	0	0	0	0	0	0	0	74,657	0	74,657
FC_4042	FE_H0607	A8970-730 - PANOS FAMILY END CHAIR IN ME	0	0	0	0	0	0	0	0	270,105	0	270,105
FC_4042	FE_H0607	A8971-730 - ANONYMOUS MATCH-PANOS CHAIR ME	0	0	0	0	0	0	0	0	536,469	0	536,469
FC_4042	FE_H0607	A8992-730 - PRATT ENDOWED PROFESSORSHIP	0	0	0	0	0	0	0	0	92,811	0	92,811
FC_4042	FE_H0008	D8033-730 - FACULTY SENATE EXCELLECE END	0	0	0	0	0	0	0	0	2,234	0	2,234
FC_4042	FE_H0569	A7008-730 - ENDOW CHAIR IN THE ASPIRE INST	0	0	0	0	0	0	0	0	147,394	0	147,394
FC_4042	FE_H0569	A8009-730 - THERESA M MONACO CHAIR-PROV	0	0	0	0	0	0	0	0	49,238	0	49,238
FC_4046	FE_H0607	A1893-730 - CULLEN PROFESSORSHIP	0	0	0	0	0	0	0	0	1,359,385	0	1,359,385
FC_4052	FE_H0213	H0470-730 - CULLEN LEADERSHIP SCHOLARSHIP	0	0	0	0	0	0	0	0	212,261	0	212,261
<b>Expenditure Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,445,113</b>	<b>0</b>	<b>14,445,113</b>

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# LIBRARY

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - LIBRARY  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2025

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
								Sold	M and O	Capital	Total	
FC_4028	FE_H0143	H8508-730 - JOHN P MCGOVERN LIBRARY SCHOL	0	0	0	0	0	0	0	14,212	0	14,212
FC_4028	FE_H0143	H8520-730 - BELLE GRIGGS JOHNSON SCH ENDOW	0	0	0	0	0	0	0	7,782	0	7,782
FC_4028	FE_H0143	H8542-730 - The Dorothy Z Baker Endowment	0	0	0	0	0	0	0	3,104	0	3,104
FC_4028	FE_H0143	H8886-730 - GM SCAMELL MEMORIAL ENDOW	0	0	0	0	0	0	0	3,428	0	3,428
FC_4041	FE_H0143	D0203-730 - ENERGY & SUSTAIN RESEARCH COLL	0	6,000	0	0	0	6,000	3,401	1,386	0	10,787
FC_4041	FE_H0143	D0395-730 - BETTY & GENE MCDAVID PAPERS	0	0	0	0	0	0	0	200	75	275
FC_4041	FE_H0143	D0432-730 - LGBT RESEARCH COLLECTION	0	0	0	8,000	0	8,000	2,186	3,105	3,000	16,291
FC_4041	FE_H0143	D0433-730 - HOUSTON HIP HOP RESEARCH	0	0	0	0	0	0	0	0	472	472
FC_4041	FE_H0143	D0434-730 - STUDENT SCHOLARSHIPS & AWARDS	0	0	0	0	0	0	0	1,908	0	1,908
FC_4041	FE_H0143	D0435-730 - HOUSTON & TEXAS HIST RESEARCH	0	0	0	0	0	0	0	8,466	3,000	11,466
FC_4041	FE_H0143	D0436-730 - HISPANIC RESEARCH COLLECTION	0	0	0	0	0	0	0	108	0	108
FC_4041	FE_H0143	D0437-730 - ENHANCED STUDY SPACES	0	0	0	0	0	0	0	1,443	0	1,443
FC_4041	FE_H0143	D0547-730 - RARE BOOKS COLLECTIONS	0	0	0	0	0	0	0	0	228	228
FC_4041	FE_H0143	D0549-730 - PERF & VISUAL ARTS RES COLLECT	0	3,000	2,000	0	0	5,000	1,000	1,620	0	7,620
FC_4041	FE_H0143	D0950-730 - LIBRARIAN RESEARCH INITIATIVE	0	0	0	500	0	500	110	4,000	7,361	11,971
FC_4041	FE_H0143	D1110-730 - OPEN EUDCATION RESEARCH	70,000	0	0	120	0	70,120	15,000	34,038	0	119,158
FC_4041	FE_H0143	D1388-730 - ANNUAL FUND LIBRARY	0	0	0	0	0	0	0	46,112	0	46,112
FC_4041	FE_H0143	D1403-730 - SHUART WOMENS RESEARCH COLLEC	0	0	0	0	0	0	0	25,749	0	25,749
FC_4041	FE_H0143	D1411-730 - LIB NEH GRANT	0	0	0	4,000	0	4,000	0	3,465	5,000	12,465
FC_4041	FE_H0143	D1417-730 - LIB ENRICHMENT FUND	0	0	0	0	0	0	0	3,213	10,000	13,213
FC_4041	FE_H0143	D1439-730 - SPECIAL COLLECTION GENERAL FUN	0	18,000	6,877	0	0	24,877	1,000	10,544	0	36,421
FC_4041	FE_H0143	D1459-730 - LIB-CRUISER HOUSTON FUND	0	0	0	0	0	0	0	344	0	344
FC_4041	FE_H0143	D1460-730 - MARGO GRANT WALSH FUND	0	0	3,500	0	0	3,500	1,000	8,722	0	13,222
FC_4041	FE_H0143	D1985-730 - UH LIBRARIES CO-CURRICULAR PR	0	0	0	0	0	0	0	103,232	0	103,232
FC_4041	FE_H0143	D1986-730 - PUB ARTS AND LIB INIT BRINDIS	0	0	0	0	0	0	0	36,250	0	36,250
FC_4041	FE_H0143	D2827-730 - LIBRARY FURNISH AND FINISH	0	0	0	0	0	0	0	19,657	0	19,657
FC_4041	FE_H0143	D3129-730 - LEORA COOPER LOMONTE MEM ENDOW	0	0	0	0	0	0	0	6,427	0	6,427
FC_4041	FE_H0143	D3674-730 - McCALLICK ENDOWMENT	0	0	0	0	0	0	0	0	3,832	3,832
FC_4041	FE_H0143	D3675-730 - McLAUGHLIN ENDOWMENT	0	0	0	0	0	0	0	0	6,573	6,573
FC_4041	FE_H0143	D3676-730 - NICHOLSON ENDOWMENT	0	0	0	0	0	0	0	0	1,614	1,614
FC_4041	FE_H0143	D4130-730 - DIGITAL EXCELLENT FUND	0	0	0	0	0	0	0	4,752	0	4,752
FC_4041	FE_H0143	D8327-730 - UNIVERSITY ARCHIVIST	0	0	0	1,250	250	1,500	0	284	0	1,784
FC_4041	FE_H0143	D8349-730 - DIGITAL ARCHIVES	0	0	0	0	0	0	0	194	0	194
FC_4041	FE_H0143	D8922-730 - ROOKS STAFF AWARDS ENDOW	0	0	0	0	0	0	0	724	0	724
FC_4041	FE_H0143	A1584-730 - MEXICAN AM STUDIES PROGRAM	0	0	0	1,822	0	1,822	0	0	0	1,822
FC_4041	FE_H0143	B1347-730 - HPE DSI NAMING DONATION	0	45,900	0	34,700	120	80,720	11,000	1,325	0	93,045
FC_4042	FE_H0143	D1393-730 - WALKER ENDOW BK FUND	0	0	0	0	0	0	0	0	6,598	6,598
FC_4042	FE_H0143	D1395-730 - JOHNSON ENDOW BK FUND	0	0	0	0	0	0	0	0	3,769	3,769
FC_4042	FE_H0143	D1405-730 - LIB GEN - ISLAMIC COL STUDIES	0	0	0	0	0	0	0	0	5,980	5,980
FC_4042	FE_H0143	D1407-730 - LIB W GEE ENDOWMENT	0	0	0	0	0	0	0	0	5,141	5,141
FC_4042	FE_H0143	D1413-730 - J GREEN ENDOW BOOK FUND	0	0	0	0	0	0	0	0	25,286	25,286
FC_4042	FE_H0143	D1421-730 - ALBRIGHT MEM ENDOW	0	0	0	0	0	0	0	0	1,546	1,546
FC_4042	FE_H0143	D1423-730 - LIB ENDOWED BOOK FUND	0	0	0	0	0	0	0	1,869	0	1,869
FC_4042	FE_H0143	D1425-730 - LIB BARNSTONE MEM ENDOWMENT	0	0	0	0	0	0	0	0	1,444	1,444
FC_4042	FE_H0143	D1427-730 - V COLLIER MEMORIAL ENDOWMENT	0	0	0	0	0	0	0	3,757	0	3,757
FC_4042	FE_H0143	D1433-730 - LIB MOORES END FUND	0	0	0	0	0	0	0	73,949	150,000	223,949
FC_4042	FE_H0143	D1445-730 - LIB BARNETT MEM END FUND	0	0	0	0	0	0	0	5,486	0	5,486
FC_4042	FE_H0143	D1447-730 - LIB CONOCO END BK FUND	0	0	0	0	0	0	0	0	28,759	28,759
FC_4042	FE_H0143	D1453-730 - PATTERSON, CLARENCE & DOROTHY	0	0	0	0	0	0	0	0	5,412	5,412
FC_4042	FE_H0143	D1455-730 - SHIFFICK ENDOWED FND	0	0	0	0	0	0	0	0	14,312	14,312
FC_4042	FE_H0143	D1457-730 - MAURIN ENDOWED FUND	0	0	0	0	0	0	0	0	577	577
FC_4042	FE_H0143	D1489-730 - LIB SCIENTIFIC & TECH JOURNAL	0	0	0	0	0	0	0	7,381	0	7,381
FC_4042	FE_H0143	D1491-730 - LIB AR PHILLIPS MEM FUND	0	0	0	0	0	0	0	0	2,085	2,085
FC_4042	FE_H0143	D1493-730 - FRIENDS OF LIB ENDOWMENT	0	0	0	0	0	0	0	4,157	0	4,157
FC_4042	FE_H0143	D1495-730 - LIB HILL ENDOWMENT FUND	0	0	0	0	0	0	0	0	3,068	3,068

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - LIBRARY  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2025

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4042	FE_H0143	D1497-730 - LIB HM DOUTHITT MEM FD	0	0	0	0	0	0	0	0	3,085	3,085
FC_4042	FE_H0143	D1499-730 - LIB CF & R MCELHINNEY END FUND	0	0	0	0	0	0	0	0	5,046	5,046
FC_4042	FE_H0143	D1653-730 - MCGOVERN ENDOW INCOME	0	0	0	0	0	0	0	8,273	0	8,273
FC_4042	FE_H0143	D1737-730 - MCBRIDE ENDOW INCOME	0	0	0	0	0	0	0	1,721	1,500	3,221
FC_4042	FE_H0143	D2700-730 - EDWIN MILES LIBRARY ENDOWMENT	0	0	0	0	0	0	0	9,914	0	9,914
FC_4042	FE_H0143	D3058-730 - ED ROCKWELL ENDOWMENT	0	0	0	0	0	0	0	6,290	4,000	10,290
FC_4042	FE_H0143	D3059-730 - MELITA FRANZHEIM ENDOW	0	0	0	0	0	0	0	0	2,703	2,703
FC_4042	FE_H0143	D3060-730 - LC LOMONTE ENDOWMENT INCOME	0	0	0	0	0	0	0	20,899	0	20,899
FC_4042	FE_H0143	D3061-730 - JOHN L HAGAN ENDOWED BOOK FUND	0	0	0	0	0	0	0	0	1,511	1,511
FC_4042	FE_H0143	D3163-730 - HDAVID KAPLAN SPECIAL COLLEC	0	0	0	0	0	0	0	2,815	600	3,415
FC_4042	FE_H0143	D3213-730 - JOHN P MCGOVERN FOUNDATION	0	0	0	0	0	0	0	0	8,396	8,396
FC_4042	FE_H0143	D3214-730 - ACORN GROWTH FUND ENDOWMENT	0	0	0	0	0	0	0	27,558	0	27,558
FC_4042	FE_H0143	D3561-730 - ELIZABETH D ROCKWELL ENDOWMENT	0	0	0	0	0	0	0	6,592	0	6,592
FC_4042	FE_H0143	D3587-730 - PAULA A KELLEHER ENDOW	0	0	0	0	0	0	0	6,488	0	6,488
FC_4042	FE_H0143	D3825-730 - KATHLEEN O MACNERNEY	0	0	0	0	0	0	0	0	111,281	111,281
FC_4042	FE_H0143	D4101-730 - WANDA MAY BUTCHER	0	0	0	0	0	0	0	8,874	0	8,874
FC_4042	FE_H0143	D8131-730 - HARLIC Endow MD Anderson Lib	0	0	0	0	0	0	0	1,877	0	1,877
FC_4042	FE_H0143	D8132-730 - Lackner Quasi Endow MD Anderso	0	0	0	0	0	0	0	2,040	0	2,040
FC_4042	FE_H0143	D8168-730 - DONALD & JANE MCCLELLAND LIB	0	0	0	0	0	0	0	0	6,557	6,557
FC_4042	FE_H0143	D8290-730 - CAREY C SHUART WOMENS ARCHIVE	0	0	0	18,070	1,000	19,070	1,450	0	0	20,520
FC_4042	FE_H0143	D8291-730 - WJ JOHN AND BILLIE SCHNEIDER	0	0	0	0	0	0	0	0	1,741	1,741
FC_4042	FE_H0143	D8303-730 - DR DONALD & ANA CLEVELAND	0	0	0	0	0	0	0	2,571	0	2,571
FC_4042	FE_H0143	D8347-730 - CHARLES W ROOKS ENDOWMENT	0	0	0	0	0	0	0	1,831	0	1,831
FC_4042	FE_H0143	D8427-730 - DR ANGELA HOWARD LIBRARY END	0	0	0	0	0	0	0	1,251	0	1,251
FC_4042	FE_H0143	D8444-730 - DR ROBERT H LEHNER, SR END	0	0	0	0	0	0	0	2,151	0	2,151
FC_4042	FE_H0143	D8471-730 - JOHN D AND SUSAN K THOMPSON	0	0	0	0	0	0	0	8,074	0	8,074
FC_4042	FE_H0143	D8478-730 - LYNN AND MARCEL MASON ENDOW	0	0	0	0	0	0	0	1,698	0	1,698
FC_4042	FE_H0143	D8524-730 - Houston Saengerbund sp Collect	0	0	0	0	0	0	0	2,160	0	2,160
FC_4042	FE_H0143	D8557-730 - Don C Streeter Memorial Endow	0	0	0	0	0	0	0	0	1,903	1,903
FC_4042	FE_H0143	D8575-730 - University of HoustonLibStaff	0	0	0	0	0	0	0	2,656	0	2,656
FC_4042	FE_H0143	D8597-730 - BORSCHOW & HAMMER ENDOWMENT	0	0	0	0	0	0	0	4,424	0	4,424
FC_4042	FE_H0143	D8598-730 - Wendy Adair Endow for Lib Tech	0	0	0	0	0	0	0	2,464	0	2,464
FC_4042	FE_H0143	D8606-730 - MARILYN S MYERS ENDOWMENT	0	0	0	0	0	0	0	2,482	0	2,482
FC_4042	FE_H0143	D8617-730 - LEIGH OWEN ENDOWMENT	0	0	0	0	0	0	0	0	1,970	1,970
FC_4042	FE_H0143	D8624-730 - Ignatiev Family Endowment	0	0	0	0	0	0	0	0	1,686	1,686
FC_4042	FE_H0143	D8630-730 - SHANG ZHIH	0	0	0	0	0	0	0	0	2,246	2,246
FC_4042	FE_H0143	D8632-730 - ROOKS LIBRARIAN FELLOWSHIP	0	0	0	0	0	0	0	22,700	0	22,700
FC_4042	FE_H0143	D8636-730 - BASHEER AND SALEHA	0	0	0	0	0	0	0	0	2,020	2,020
FC_4042	FE_H0143	D8637-730 - NESS FAMILY ENDOW	0	0	0	0	0	0	0	1,441	0	1,441
FC_4042	FE_H0143	D8645-730 - DONNA SCOTT ENDOWMENT	0	0	0	0	0	0	0	3,364	0	3,364
FC_4042	FE_H0143	D8649-730 - JACK HALL INTERNATIONAL	0	0	0	0	0	0	0	3,038	0	3,038
FC_4042	FE_H0143	D8689-730 - PAT BOZEMAN	0	0	0	0	0	0	0	3,093	0	3,093
FC_4042	FE_H0143	D8696-730 - CAROL BARR LIBRARY ENDOWMENT	0	0	0	0	0	0	0	1,525	0	1,525
FC_4042	FE_H0143	D8759-730 - GARY & SUSAN BALLARD	0	0	0	0	0	0	0	0	1,597	1,597
FC_4042	FE_H0143	D8764-730 - MARY FERNANDEZ LOPEZ	0	0	0	0	0	0	0	0	1,587	1,587
FC_4042	FE_H0143	D8769-730 - BEVERLY MCPHAIL-CAREY SHUART	0	0	0	0	0	0	0	0	1,561	1,561
FC_4042	FE_H0143	D8792-730 - MARGARET CULBERTSON LIBRARY	0	0	0	0	0	0	0	0	1,157	1,157
FC_4042	FE_H0143	D8793-730 - LEIGH OWEN END-H L STANFILL	0	0	0	0	0	0	0	0	1,227	1,227
FC_4042	FE_H0143	D8794-730 - LEIGH OWEN END-N J STANFILL	0	0	0	0	0	0	0	0	1,442	1,442
FC_4042	FE_H0143	D8852-730 - SHELLEY GOTTSCHALK ENDOW	0	0	0	0	0	0	0	1,127	0	1,127
FC_4042	FE_H0143	D8883-730 - OCONNOR FAMILY ENDOWMENT	0	0	0	0	0	0	0	702	0	702
FC_4042	FE_H0143	D8884-730 - THE GERMAN FAMILY ENDOWMENT	0	0	0	0	0	0	0	1,607	0	1,607
FC_4042	FE_H0143	D8889-730 - KRISTEN M CAPPS MEMORIAL END	0	0	0	0	0	0	0	0	1,024	1,024
FC_4042	FE_H0143	D8911-730 - RICHARD & SUSAN DEFRANK ENDOW	0	0	0	0	0	0	0	0	1,149	1,149
FC_4042	FE_H0143	D8914-730 - SHORT ENDOW-DANA C ROOKS	0	0	0	0	0	0	0	1,148	0	1,148

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - LIBRARY  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2025

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total	
FC_4042	FE_H0143	D8922-730 - ROOKS STAFF AWARDS ENDOW	0	0	0	0	0	0	0	2,613	0	2,613	
FC_4042	FE_H0143	D8930-730 - ANNIE WU ENDOWMENT	0	0	0	0	0	0	0	1,493	0	1,493	
FC_4042	FE_H0143	D8939-730 - DANA C ROOKS LIBRARY ENDOW	0	0	0	0	0	0	0	2,061	0	2,061	
FC_4042	FE_H0143	D8947-730 - THE HOLLYFIELD FOUNDATION END	0	0	0	0	0	0	0	0	2,720	2,720	
FC_4042	FE_H0143	D8948-730 - EARL & JULIA RITCHIE ENDOW	0	0	0	0	0	0	0	1,182	0	1,182	
FC_4042	FE_H0143	D8949-730 - KHATOR LIBRARY ENDOWMENT	0	0	0	0	0	0	0	1,182	0	1,182	
FC_4042	FE_H0143	D8988-730 - PARSLEY LIBRARY END FOR HEALTH	0	0	0	0	0	0	0	0	621	621	
FC_4042	FE_H0143	D9612-730 - K FRANZHEIM II RARE BOOKS END	0	0	0	0	0	0	0	0	23,662	23,662	
FC_4042	FE_H0143	D9662-730 - KOCHI LIBRARY ENDOWMENT	0	0	0	0	0	0	0	0	10,393	10,393	
FC_4042	FE_H0143	D9784-730 - E D ROCKWELL CTR ON ETHICS	0	0	0	0	0	0	0	10,560	0	10,560	
FC_4042	FE_H0143	D9820-730 - DONNA ALLEY RUTH LIB EXCEL END	0	0	0	0	0	0	0	3,318	0	3,318	
FC_4042	FE_H0143	D9855-730 - JACK E WILSON ENDOWMENT	0	0	0	0	0	0	0	0	5,562	5,562	
FC_4042	FE_H0143	A2216-730 - KENNETH FRANZHEIM II PROF END	10,000	0	0	0	10,000	1,500	0	29,644	0	41,144	
FC_4042	FE_H0143	A8903-730 - EVAS DIGITAL RESEARCH PROF	0	0	0	0	0	0	0	26,336	0	26,336	
FC_4042	FE_H0143	A9061-730 - ELIZABETH D ROCKWELL CHAIR	0	0	0	0	0	0	0	49,775	5,000	54,775	
FC_4042	FE_H0143	A9630-730 - EVANS,EMILY SCOTT PROFESSORSHI	10,000	20,000	0	0	30,000	9,200	0	34,553	10,000	83,753	
FC_4042	FE_H0143	G8248-730 - ROCKWELL PAVILION MAINTENANCE	0	0	0	0	0	0	0	30,048	0	30,048	
FC_4042	FE_H0143	B8845-730 - JOHN & KAREN HOFMEISTER ENDOW	0	0	0	0	0	0	0	35,995	0	35,995	
FC_4996	FE_H0143	D8290-730 - CAREY C SHUART WOMENS ARCHIVE	0	0	0	6,000	2,000	8,000	1,339	0	1,621	10,960	
<b>Expenditure Total</b>			<b>90,000</b>	<b>92,900</b>	<b>12,377</b>	<b>74,462</b>	<b>3,370</b>	<b>273,109</b>	<b>48,186</b>	<b>0</b>	<b>857,622</b>	<b>520,079</b>	<b>1,698,996</b>

# COLLEGE OF NURSING

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - SCHOOL OF NURSING  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4027	FE_H0586	H0123-730 - GULF COAST MEDICAL FOUNDATION	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_4027	FE_H0586	H0124-730 - THE GEORGE FOUNDATION	0	0	0	0	0	0	0	0	36,562	0	36,562
FC_4027	FE_H0586	H0142-730 - PARKS FND 2ND DEGREE SCHOL	0	0	0	0	0	0	0	0	15,750	0	15,750
FC_4027	FE_H0586	H0171-730 - BLOMSTROM NURSING SCHOLARSHIP	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4027	FE_H0586	H0292-730 - EARLINE MORELAND NURSING SCHOL	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4027	FE_H0586	H0296-730 - HAMILL FOUNDATION 2ND DEG BSN	0	0	0	0	0	0	0	0	40,000	0	40,000
FC_4027	FE_H0586	H0298-730 - HAMILL FOUNDATION MSN	0	0	0	0	0	0	0	0	40,000	0	40,000
FC_4027	FE_H0586	H0370-730 - G AND M HAMMAN FOUNDATION	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_4027	FE_H0586	H0393-730 - HAMILL TRADITIONAL BSN SCHOLAR	0	0	0	0	0	0	0	0	18,750	0	18,750
FC_4027	FE_H0586	H0411-730 - RE BOB & VIVIAN SMITH FOUND	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_4027	FE_H0586	H0483-730 - GESSNER FAMILY TRADITIONAL BSN	0	0	0	0	0	0	0	0	150,000	0	150,000
FC_4027	FE_H0586	H0655-730 - HAMILL FOUNDATION DNP	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4027	FE_H0586	H0726-730 - WHEELER FND NURSING SCHOLARSH	0	0	0	0	0	0	0	0	153,000	0	153,000
FC_4027	FE_H0586	H3857-730 - DUNN DNP NURSING SCHOLARSHIP	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4028	FE_H0586	H7007-730 - SHERRY LUCE MEMORIAL END SCHOL	0	0	0	0	0	0	0	0	721	0	721
FC_4028	FE_H0586	H7087-730 - ANDREW DELANEY ENDOW SCHOL 5	0	0	0	0	0	0	0	0	994	0	994
FC_4028	FE_H0586	H8743-730 - NANCY L MCKENNA ENDOW	0	0	0	0	0	0	0	0	1,321	0	1,321
FC_4028	FE_H0586	H8757-730 - Kathryn M & Wm David Tart	0	0	0	0	0	0	0	0	1,473	0	1,473
FC_4028	FE_H0586	H8788-730 - SHAH FAMILY ENDOWED NURSING	0	0	0	0	0	0	0	0	1,348	0	1,348
FC_4028	FE_H0586	H8798-730 - BAJWA ENDOWED NURSING	0	0	0	0	0	0	0	0	1,266	0	1,266
FC_4028	FE_H0586	H8843-730 - WARREN ENDOWMENT IN NURSING	0	0	0	0	0	0	0	0	3,189	0	3,189
FC_4028	FE_H0586	H8864-730 - ANDREW DELANEY ENDOW SCHOL 1	0	0	0	0	0	0	0	0	1,359	0	1,359
FC_4028	FE_H0586	H8916-730 - ANDREW DELANEY ENDOW SCHOL 2	0	0	0	0	0	0	0	0	1,239	0	1,239
FC_4028	FE_H0586	H8928-730 - BARBARA & HOWARD BUTT SCH END	0	0	0	0	0	0	0	0	3,177	0	3,177
FC_4028	FE_H0586	H8946-730 - ANDREW DELANEY ENDOW SCHOL 3	0	0	0	0	0	0	0	0	1,228	0	1,228
FC_4028	FE_H0586	H8956-730 - HCSS ENDOW SCHOL - NURSING	0	0	0	0	0	0	0	0	9,873	0	9,873
FC_4028	FE_H0586	H8999-730 - ANDREW DELANEY ENDOW SCHOL 4	0	0	0	0	0	0	0	0	735	0	735
FC_4028	FE_H0586	H9559-730 - Marjorie Akers H Gurasich Endo	0	0	0	0	0	0	0	0	635	0	635
FC_4041	FE_H0586	D0339-730 - CON DEANS FUND	0	0	0	0	0	0	0	0	19,608	0	19,608
FC_4041	FE_H0586	D0340-730 - FRIENDS OF NURSING	0	0	0	0	0	0	0	0	14,852	0	14,852
FC_4041	FE_H0586	D1030-730 - HCA NAMING KATY LOCATION	0	0	0	0	0	0	0	0	200,000	22,390	222,390
FC_4041	FE_H0586	D1984-730 - GESSNER CON MARKETING CAMPAIGN	0	0	0	25,000	25,000	1,000	0	0	397,946	0	423,946
FC_4041	FE_H0586	C0113-730 - UH CON HEALTH CLINIC OPERATION	0	0	0	0	0	0	0	0	95,167	0	95,167
FC_4041	FE_H0586	C0115-730 - WHEELER UH CON HC OPERATIONS	35,000	3,000	7,500	15,000	60,500	38,766	0	0	42,194	0	141,460
FC_4041	FE_H0586	C0126-730 - WHEELER FUNDS TO HEALTH CLINIC	25,000	0	0	0	25,000	6,750	0	0	171,261	0	203,011
FC_4041	FE_H0586	B2383-730 - WHEELER UH CON HC EVALUATION	2,000	1,500	500	2,000	6,000	1,690	0	0	0	0	7,690
FC_4041	FE_H0586	H0135-730 - BLOMSTROM EVIDENCE BASED AWARD	0	0	0	0	0	0	0	0	675	0	675
FC_4041	FE_H0586	H0136-730 - VLSMITH FND-UHSSL NURSING	0	0	0	0	0	0	0	0	46,580	0	46,580
FC_4042	FE_H0586	A7145-730 - POTTENGER ENDOWED PROF	25,000	0	0	0	25,000	4,640	0	0	0	0	29,640
FC_4042	FE_H0586	A8829-730 - HUMANA ENDOW CHAIR IN NURSING	70,606	0	0	15,000	85,606	24,000	0	0	0	0	109,606
FC_4042	FE_H0586	A8941-730 - HCA HEALTHCARE ENDOW PROF	0	0	0	24,165	24,165	1,000	0	0	19,389	0	44,554
FC_4042	FE_H0586	A8942-730 - HCA HEALTHCARE FACULTY END	0	0	0	135,000	135,000	13,215	0	0	0	0	148,215
<b>Expenditure Total</b>			<b>157,606</b>	<b>4,500</b>	<b>8,000</b>	<b>216,165</b>	<b>386,271</b>	<b>91,061</b>	<b>0</b>	<b>1,592,292</b>	<b>22,390</b>	<b>2,092,014</b>	



GERALD D. HINES  
ARCHITECTURE & DESIGNS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ARCHITECTURE  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures Total
									Sold				
FC_4027	FE_H0024	H0098-730 - GERALD D HINES SCHOLARSHIP	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_4027	FE_H0024	H0252-730 - BUFFALO BAYOU PARTNERSHIP	0	0	0	0	0	0	0	0	600	0	600
FC_4027	FE_H0024	H0383-730 - STOA INTERNATIONAL ENTREPRENE	0	0	0	0	0	0	0	0	1,250	0	1,250
FC_4027	FE_H0024	H0539-730 - MAI FAMILY SCHOLARSHIP	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4027	FE_H0024	H0565-730 - DIAMOND FAMILY SCHOLARS	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_4027	FE_H0024	H0676-730 - DAVIDSON M N FOUND	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0024	H0734-730 - PELLA ARCH SCHOLARSHIP	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4027	FE_H0024	H1046-730 - STUDENT SCHOLARSHIPS	0	0	0	0	0	0	0	0	4,250	0	4,250
FC_4027	FE_H0024	H2568-730 - HINES INTERNSHIP PROGRAM	0	0	0	0	0	0	0	0	24,000	0	24,000
FC_4027	FE_H0024	H3674-730 - SUNDIN SCHOLARSHIP	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_4027	FE_H0024	H3824-730 - JAMES SCH EXCELLENCE INNT ARC	0	0	0	0	0	0	0	0	5,250	0	5,250
FC_4028	FE_H0024	H1034-730 - RAY OKUMURA MEM SCH	0	0	0	0	0	0	0	0	740	0	740
FC_4028	FE_H0024	H1038-730 - CRSS FARFEL SCH-ARCH	0	0	0	0	0	0	0	0	2,344	0	2,344
FC_4028	FE_H0024	H1703-730 - DETERING ARCH SCHOL	0	0	0	0	0	0	0	0	2,307	0	2,307
FC_4028	FE_H0024	H2588-730 - HERMAN SCHOLARSHIP INCOME	0	0	0	0	0	0	0	0	6,493	0	6,493
FC_4028	FE_H0024	H2925-730 - DAVID D RED SCHOLARSHIP	0	0	0	0	0	0	0	0	1,092	0	1,092
FC_4028	FE_H0024	H3522-730 - SHARON SANDERS HOOVER MEM END	0	0	0	0	0	0	0	0	550	0	550
FC_4028	FE_H0024	H3674-730 - SUNDIN SCHOLARSHIP	0	0	0	0	0	0	0	0	1,380	0	1,380
FC_4028	FE_H0024	H7027-730 - JOE MASHBURN END SCHOLAR	0	0	0	0	0	0	0	0	848	0	848
FC_4028	FE_H0024	H7059-730 - THOMASMCCARTHY-PAGESOUTHERLAND	0	0	0	0	0	0	0	0	1,436	0	1,436
FC_4028	FE_H0024	H8502-730 - HUITT-ZOLLARS END SCH ARCH	0	0	0	0	0	0	0	0	2,855	0	2,855
FC_4028	FE_H0024	H8587-730 - Mary Le Johnson Sch Endow	0	0	0	0	0	0	0	0	1,677	0	1,677
FC_4028	FE_H0024	H8635-730 - CARDNO H WHALEY	0	0	0	0	0	0	0	0	1,413	0	1,413
FC_4028	FE_H0024	H8746-730 - EUNSOOK KWON & SUNJIN KIM	0	0	0	0	0	0	0	0	1,347	0	1,347
FC_4028	FE_H0024	H8821-730 - ARTURO CHAVEZ SCHOLAR ENDOW	0	0	0	0	0	0	0	0	4,480	0	4,480
FC_4028	FE_H0024	H9963-730 - POWERS BROWN ARCHITECTURE END	0	0	0	0	0	0	0	0	1,055	0	1,055
FC_4041	FE_H0024	D0234-730 - HINES - ARCH DEAN DISCRETION	0	0	0	0	0	0	0	0	34,947	0	34,947
FC_4041	FE_H0024	D0235-730 - HINES - INTERNATIONAL PROGRAMS	0	0	3,000	0	3,000	527	0	0	20,000	0	23,527
FC_4041	FE_H0024	D0503-730 - INDUSTRIAL DESIGN	0	0	0	0	0	0	0	0	20,755	0	20,755
FC_4041	FE_H0024	D0505-730 - GRADUATE PROGRAM	0	0	0	0	0	0	0	0	2,108	0	2,108
FC_4041	FE_H0024	D0507-730 - INTERNATIONAL PROGRAM & DEVELO	0	0	0	0	0	0	0	0	4,475	0	4,475
FC_4041	FE_H0024	D0673-730 - CRAFT LAB	0	0	0	0	0	0	0	0	70,025	0	70,025
FC_4041	FE_H0024	D1157-730 - BARRY MOORE-HISTORIC PRESERVE	0	0	0	0	0	0	0	0	5,081	0	5,081
FC_4041	FE_H0024	D1193-730 - DESIGN BUILD	0	0	0	0	0	0	0	0	400	0	400
FC_4041	FE_H0024	D1214-730 - 75TH ANNIVERSITY GALA	0	0	0	0	0	0	0	0	163,007	0	163,007
FC_4041	FE_H0024	D1255-730 - SUMMER DISCOVERY	0	0	0	0	0	0	0	0	258	0	258
FC_4041	FE_H0024	D1953-730 - ZIEGLER TRAVEL FELLOW AWARD	0	0	0	0	0	0	0	0	20,187	0	20,187
FC_4041	FE_H0024	D2201-730 - ARCH & DESIGN EXCELLENCE FUND	0	0	0	0	0	0	0	0	48,898	0	48,898
FC_4041	FE_H0024	D3657-730 - RICE DESIGN ALLIANCE	0	0	0	0	0	0	0	0	432	0	432
FC_4041	FE_H0024	D4108-730 - HOUSTON ENDOWMENT-UH GBC FUNDS	0	0	0	0	0	0	0	0	28,027	0	28,027
FC_4041	FE_H0024	A1326-730 - TEXAS ARCHITECT FND	0	0	0	0	0	0	0	0	1,124	0	1,124
FC_4041	FE_H0024	A1376-730 - 82 ANNUAL FD ARCHITECTURE	0	0	0	0	0	0	0	0	2,179	0	2,179
FC_4041	FE_H0574	D2900-730 - CDRC - SUSAN ROGERS	0	0	0	12,000	12,000	4,000	0	0	90,000	0	106,000
FC_4042	FE_H0024	D1147-730 - GERALD D HINES - COA	0	11,001	0	168,999	180,000	45,360	0	0	140,000	0	365,360
FC_4042	FE_H0024	D1161-730 - ARCHITECTURE ALUMNI ENDOW FUN	0	0	0	0	0	0	0	0	9,310	0	9,310
FC_4042	FE_H0024	D8848-730 - NOLEN ADV MEDIA & TECH ENDOW	0	0	0	0	0	0	0	0	1,331	0	1,331
FC_4042	FE_H0024	A2004-730 - PHILIP JOHNSON CHAIR	0	0	0	0	0	0	0	0	9,204	0	9,204
FC_4042	FE_H0024	A8616-730 - WILLIAM F STERN	0	0	0	0	0	0	0	0	97,842	0	97,842
FC_4042	FE_H0024	A8838-730 - BILL KENDALL MEMORIAL ENDOW PR	0	0	0	1,000	1,000	0	0	0	47,162	0	48,162
FC_4042	FE_H0024	C9017-730 - BARNSTONE LECTURE SERIES-ARCH	0	0	0	0	0	0	0	0	3,413	0	3,413
FC_4045	FE_H0024	D8296-730 - Arch Workshop Conference	0	0	0	0	0	0	0	0	5,000	0	5,000

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ARCHITECTURE  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2025

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
<b>Expenditure Total</b>	<b>0</b>	<b>11,001</b>	<b>3,000</b>	<b>181,999</b>	<b>196,000</b>	<b>49,887</b>	<b>0</b>	<b>953,032</b>	<b>0</b>	<b>1,198,919</b>

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# BAUER COLLEGE OF BUSINESS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - BUSINESS ADMINISTR  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2025

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total	
								Sold	M and O	Capital		
FC_4027	FE_H0435	H0775-730 - BUS ADM GEN SCH FD	0	0	0	0	0	0	0	100,000	0	100,000
FC_4027	FE_H0056	H0775-730 - BUS ADM GEN SCH FD	0	0	0	0	0	0	0	100,000	0	100,000
FC_4027	FE_H0041	H0117-730 - ACCOUNTANCY&TAXATION MERIT SCH	0	0	0	0	0	0	0	43,019	0	43,019
FC_4027	FE_H0041	H0170-730 - PEACOCK EXCELLENCE SCHOLARSHIP	0	0	0	0	0	0	0	92,302	0	92,302
FC_4027	FE_H0041	H0183-730 - JAMES&GLADWIN KING SCHOLARSHIP	0	0	0	0	0	0	0	26,250	0	26,250
FC_4027	FE_H0041	H0278-730 - WALTER E JOHNSON SCHOLARSHIP	0	0	0	0	0	0	0	63,750	0	63,750
FC_4027	FE_H0041	H0356-730 - LEWIS BAUER COB SCHOLARSHIP	0	0	0	0	0	0	0	45,000	0	45,000
FC_4027	FE_H0041	H0381-730 - COMMERCIAL BANKING PROGRAM	0	0	0	0	0	0	0	1,875	0	1,875
FC_4027	FE_H0041	H0463-730 - PES GENERAL SCHOLARSHIP FUND	0	0	0	0	0	0	0	1,987	0	1,987
FC_4027	FE_H0041	H0503-730 - C GREGORY HARPER MBA MS SCHOL	0	0	0	0	0	0	0	24,750	0	24,750
FC_4027	FE_H0041	H0537-730 - REGINA BALDERAS SCHOLARSHIP	0	0	0	0	0	0	0	22,500	0	22,500
FC_4027	FE_H0041	H0548-730 - BAUER COLLEGE ALUMNI ASSOC SCL	0	0	0	0	0	0	0	375	0	375
FC_4027	FE_H0041	H0597-730 - FORVIS ACCOUNTANCY SCHOLARSHIP	0	0	0	0	0	0	0	52,237	0	52,237
FC_4027	FE_H0041	H0609-730 - MARVY FINGER FAM GPP RECR T SCL	0	0	0	0	0	0	0	15,168	0	15,168
FC_4027	FE_H0041	H0629-730 - INST OF INTERNAL AUDITORS SCH	0	0	0	0	0	0	0	56,250	0	56,250
FC_4027	FE_H0041	H0653-730 - MERIN SAM SCHOLARSHIP	0	0	0	0	0	0	0	750	0	750
FC_4027	FE_H0041	H0659-730 - BBSA ENBRIDGE SCM SCHOL	0	0	0	0	0	0	0	7,500	0	7,500
FC_4027	FE_H0041	H0661-730 - ENBRIDGE SCM SCHOLARSHIP	0	0	0	0	0	0	0	5,250	0	5,250
FC_4027	FE_H0041	H0675-730 - Marvy Finger Fam UGRD Recrt	0	0	0	0	0	0	0	77,362	0	77,362
FC_4027	FE_H0041	H0683-730 - Reynolds & Reynolds Co Schol	0	0	0	0	0	0	0	76,875	0	76,875
FC_4027	FE_H0041	H0699-730 - JOHN HAMMOND SCH REAL ESTATE	0	0	0	0	0	0	0	56,250	0	56,250
FC_4027	FE_H0041	H0705-730 - GHBER BETTE STEAD SCHOLARSHIP	0	0	0	0	0	0	0	1,875	0	1,875
FC_4027	FE_H0041	H0714-730 - WOLFF CTR GENERAL SCHOL FUND	0	0	0	0	0	0	0	15,750	0	15,750
FC_4027	FE_H0041	H0775-730 - BUS ADM GEN SCH FD	0	0	0	0	0	0	0	361,609	0	361,609
FC_4027	FE_H0041	H1070-730 - MCDONALD FDN SCHOLARSHIP	0	0	0	0	0	0	0	74,061	0	74,061
FC_4027	FE_H0041	H1076-730 - HOUSTON NAIW SCHOLARSHIP	0	0	0	0	0	0	0	750	0	750
FC_4027	FE_H0041	H1088-730 - BHUPAT & JYOTI MEHTA FDN SCHOL	0	0	0	0	0	0	0	104	0	104
FC_4027	FE_H0041	H2926-730 - THE JACK E & GRETA W STALSBY	0	0	0	0	0	0	0	82,500	0	82,500
FC_4027	FE_H0041	H3708-730 - BAUER CHAMPIONS SCHLRSP CMPGN	0	0	0	0	0	0	0	3,474	0	3,474
FC_4027	FE_H0041	H3861-730 - GHEARD SCHOL & PES AWARD	0	0	0	0	0	0	0	9,750	0	9,750
FC_4027	FE_H0041	H3867-730 - WILLIS JOHNSON SCHOLARSHIP	0	0	0	0	0	0	0	3,750	0	3,750
FC_4027	FE_H0041	H3868-730 - STANFORD ALEXANDER SCLORSHIP	0	0	0	0	0	0	0	50,000	0	50,000
FC_4027	FE_H0041	H3871-730 - GOODMAN AND VIATOR SCHOLARSHIP	0	0	0	0	0	0	0	160,000	0	160,000
FC_4027	FE_H0041	H7090-730 - JS COLLIER MEMORIAL SCHOLAR	0	0	0	0	0	0	0	6,000	0	6,000
FC_4027	FE_H0041	H8174-730 - BAUER RECRUITMENT SCHOLARSHIPS	0	0	0	0	0	0	0	96,314	0	96,314
FC_4027	FE_H0041	H8711-730 - EDWARD & CLAIRE KERR	0	0	0	0	0	0	0	3,000	0	3,000
FC_4028	FE_H0041	H0504-730 - DANIELS FAMILY MEMORIAL SCHOL	0	0	0	0	0	0	0	58,138	0	58,138
FC_4028	FE_H0041	H0546-730 - DELTA SIGMA PI SCHOL	0	0	0	0	0	0	0	4,228	0	4,228
FC_4028	FE_H0041	H0572-730 - MELCHER SCHOLARSHIPS	0	0	0	0	0	0	0	41,747	0	41,747
FC_4028	FE_H0041	H0592-730 - HUGHES SCHOL FUND	0	0	0	0	0	0	0	30,879	0	30,879
FC_4028	FE_H0041	H0790-730 - WELLS FARGO END SCHOLARHSIP	0	0	0	0	0	0	0	6,707	0	6,707
FC_4028	FE_H0041	H0872-730 - HOU TREASURY MGMT ASSOC SCHOL	0	0	0	0	0	0	0	3,925	0	3,925
FC_4028	FE_H0041	H0880-730 - BB ROSS MEM SCHOL	0	0	0	0	0	0	0	12,716	0	12,716
FC_4028	FE_H0041	H0916-730 - GPA IMPROV SCHOLAR	0	0	0	0	0	0	0	7,018	0	7,018
FC_4028	FE_H0041	H0932-730 - HIS BUS STUD SCHOL	0	0	0	0	0	0	0	1,498	0	1,498
FC_4028	FE_H0041	H0982-730 - LARRY FURMAN, CBA	0	0	0	0	0	0	0	718	0	718
FC_4028	FE_H0041	H1020-730 - HOU FD FOR CON ED	0	0	0	0	0	0	0	10,872	0	10,872
FC_4028	FE_H0041	H1022-730 - BANK OF AMER ACADEMIC SUCCESS	0	0	0	0	0	0	0	4,496	0	4,496
FC_4028	FE_H0041	H1026-730 - PRUDENTIAL INSURANCE	0	0	0	0	0	0	0	4,430	0	4,430
FC_4028	FE_H0041	H1064-730 - HARRY & AILEEN GORDON SCHL PRG	0	0	0	0	0	0	0	41,218	0	41,218
FC_4028	FE_H0041	H1066-730 - JESSE JONES SCHOLARSHIP	0	0	0	0	0	0	0	449,628	0	449,628
FC_4028	FE_H0041	H1068-730 - MINUTE MAID CO FDN SCHOL	0	0	0	0	0	0	0	16,475	0	16,475
FC_4028	FE_H0041	H1072-730 - ARON & ANARUTH GORDON SCHL PRG	0	0	0	0	0	0	0	23,300	0	23,300
FC_4028	FE_H0041	H1082-730 - MARC PALMER ENDOW SCHOLARS	0	0	0	0	0	0	0	4,152	0	4,152
FC_4028	FE_H0041	H1084-730 - EL PASO CORP SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	8,674	0	8,674

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 Cost Center Summary of 00730 - BUSINESS ADMINISTR  
 Estimated FG4 - RESTRICTED  
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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4028	FE_H0041	H1090-730 - THE EUGENE H HUGHES SCHOL	0	0	0	0	0	0	0	44,877	0	44,877
FC_4028	FE_H0041	H1094-730 - RA WHITE ACCOUNTANCY SCHOL_E	0	0	0	0	0	0	0	4,733	0	4,733
FC_4028	FE_H0041	H1096-730 - ST HARCROW SCHLARSHIP	0	0	0	0	0	0	0	825	0	825
FC_4028	FE_H0041	H1106-730 - INSPERITY CT BAUER END SCH	0	0	0	0	0	0	0	1,244	0	1,244
FC_4028	FE_H0041	H1653-730 - LAUFMAN MEMORIAL FUND	0	0	0	0	0	0	0	15,463	0	15,463
FC_4028	FE_H0041	H1671-730 - GUNTER SCHOLARHIP	0	0	0	0	0	0	0	1,452	0	1,452
FC_4028	FE_H0041	H2537-730 - WILLIAM SMALLMAN SCHOLARSHIP	0	0	0	0	0	0	0	1,962	0	1,962
FC_4028	FE_H0041	H2556-730 - COOK-PRICE MEMORIAL SCHOL END	0	0	0	0	0	0	0	3,049	0	3,049
FC_4028	FE_H0041	H2560-730 - R RODRIQUEZ FINANCE SCHOLAR	0	0	0	0	0	0	0	1,044	0	1,044
FC_4028	FE_H0041	H2843-730 - CT BAUER FULL TIME MBA SCH EN	0	0	0	0	0	0	0	23,447	0	23,447
FC_4028	FE_H0041	H2857-730 - RICHARD & DAWN RAWSON SCH	0	0	0	0	0	0	0	5,674	0	5,674
FC_4028	FE_H0041	H2860-730 - DWIGHT E DAVIS SCHOLARSHIP	0	0	0	0	0	0	0	2,011	0	2,011
FC_4028	FE_H0041	H2861-730 - JOE W MARTIN SCHOLARHSIP	0	0	0	0	0	0	0	3,516	0	3,516
FC_4028	FE_H0041	H2864-730 - BAUER F-T UNDERGRAD SCHOL END	0	0	0	0	0	0	0	18,690	0	18,690
FC_4028	FE_H0041	H2872-730 - MACK ROGERS JR INS AND RISK	0	0	0	0	0	0	0	6,100	0	6,100
FC_4028	FE_H0041	H2876-730 - MARVIN AND JOAN KAPLAN SCHOLAR	0	0	0	0	0	0	0	50,665	0	50,665
FC_4028	FE_H0041	H2878-730 - JOHN K & SHARON STUBBLEFIELD	0	0	0	0	0	0	0	13,291	0	13,291
FC_4028	FE_H0041	H2879-730 - LINK STAFFING SERVICES ENDOW	0	0	0	0	0	0	0	13,179	0	13,179
FC_4028	FE_H0041	H2886-730 - JOHN & SUSAN THOMPSON SCHL END	0	0	0	0	0	0	0	5,199	0	5,199
FC_4028	FE_H0041	H2893-730 - WILLIS & PATSY JOHNSON SCH END	0	0	0	0	0	0	0	1,253	0	1,253
FC_4028	FE_H0041	H2909-730 - RISK AND INSURANCE MGMT SOC	0	0	0	0	0	0	0	7,663	0	7,663
FC_4028	FE_H0041	H3484-730 - CT BAUER PART TIME MBA SCHOLAR	0	0	0	0	0	0	0	11,404	0	11,404
FC_4028	FE_H0041	H3489-730 - LEON B STINSON MEMORIAL SCH E	0	0	0	0	0	0	0	8,250	0	8,250
FC_4028	FE_H0041	H3495-730 - DENNIS ALLEN MEM SCHOLARSHIP	0	0	0	0	0	0	0	1,373	0	1,373
FC_4028	FE_H0041	H3515-730 - HYMAN SOFER MEMORIAL SCHOLARS	0	0	0	0	0	0	0	3,097	0	3,097
FC_4028	FE_H0041	H3679-730 - DEBRA & MARK GREGG SCHOLARSHIP	0	0	0	0	0	0	0	4,645	0	4,645
FC_4028	FE_H0041	H3688-730 - ANDY & BARBARA GESSNER SCHOLAR	0	0	0	0	0	0	0	55,844	0	55,844
FC_4028	FE_H0041	H3695-730 - CAMERON SCHOLARSHIP	0	0	0	0	0	0	0	3,496	0	3,496
FC_4028	FE_H0041	H3696-730 - ROBIN FRENCH FAMILY SCH END	0	0	0	0	0	0	0	1,395	0	1,395
FC_4028	FE_H0041	H3728-730 - BAUER ALUMNI ASSN SCHOLARHSIP	0	0	0	0	0	0	0	2,060	0	2,060
FC_4028	FE_H0041	H7010-730 - DUDDLESTEN ENDOW SCHOL IN ENTR	0	0	0	0	0	0	0	171,075	0	171,075
FC_4028	FE_H0041	H7011-730 - DUDDLESTEN ENDOW SCHOL IN RE	0	0	0	0	0	0	0	29,551	0	29,551
FC_4028	FE_H0041	H7026-730 - LILI OCHOA SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	610	0	610
FC_4028	FE_H0041	H7043-730 - JAMES E MILES ENDOWED SCHOL	0	0	0	0	0	0	0	3,432	0	3,432
FC_4028	FE_H0041	H7069-730 - PAUL B TERRY, JR END SCHOLAR	0	0	0	0	0	0	0	2,117	0	2,117
FC_4028	FE_H0041	H7071-730 - DIANA & SANDRA ENDOWED SCHOL	0	0	0	0	0	0	0	729	0	729
FC_4028	FE_H0041	H7088-730 - TANGLEWOOD LEGACY ADVISORS END	0	0	0	0	0	0	0	3,945	0	3,945
FC_4028	FE_H0041	H7120-730 - DISHBERGER END FELLOW IN RE	0	0	0	0	0	0	0	1,221	0	1,221
FC_4028	FE_H0041	H7121-730 - REGINA BALDERAS BAUER SCH END	0	0	0	0	0	0	0	1,017	0	1,017
FC_4028	FE_H0041	H8096-730 - DR EDWARD A BLAIR SCH END	0	0	0	0	0	0	0	8,138	0	8,138
FC_4028	FE_H0041	H8322-730 - ANN E LYON ENDOWED SCH	0	0	0	0	0	0	0	3,779	0	3,779
FC_4028	FE_H0041	H8398-730 - GEORGE O GAMBLE SCH ENDOW	0	0	0	0	0	0	0	1,395	0	1,395
FC_4028	FE_H0041	H8460-730 - BAUER EXCELLENCE SCH ENDOW	0	0	0	0	0	0	0	129,308	0	129,308
FC_4028	FE_H0041	H8472-730 - HOUSTON ASSN OF GOVT LENDERS	0	0	0	0	0	0	0	2,205	0	2,205
FC_4028	FE_H0041	H8511-730 - LINDA ANN LYON ENDOWED SCH	0	0	0	0	0	0	0	6,385	0	6,385
FC_4028	FE_H0041	H8519-730 - MATTHEW & SHIRLEY PROVENZANO	0	0	0	0	0	0	0	6,131	0	6,131
FC_4028	FE_H0041	H8529-730 - Judy & Jim Stover Bauer	0	0	0	0	0	0	0	27,316	0	27,316
FC_4028	FE_H0041	H8548-730 - Arthur D Warga Schol Endow	0	0	0	0	0	0	0	22,542	0	22,542
FC_4028	FE_H0041	H8561-730 - The Faith and Joe Gutierrez	0	0	0	0	0	0	0	45,151	0	45,151
FC_4028	FE_H0041	H8565-730 - Walton-Gilbert-Thomas Schol	0	0	0	0	0	0	0	12,204	0	12,204
FC_4028	FE_H0041	H8570-730 - MasterWord Services Endowed	0	0	0	0	0	0	0	1,863	0	1,863
FC_4028	FE_H0041	H8581-730 - The Keith Cox Endowed Scholar	0	0	0	0	0	0	0	12,864	0	12,864
FC_4028	FE_H0041	H8584-730 - D B Hendricks II Mem Sch Endow	0	0	0	0	0	0	0	2,543	0	2,543
FC_4028	FE_H0041	H8586-730 - Moreland Family End Schol	0	0	0	0	0	0	0	8,269	0	8,269
FC_4028	FE_H0041	H8595-730 - Ronald Borschow Sch End Bauer	0	0	0	0	0	0	0	2,777	0	2,777

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 Cost Center Summary of 00730 - BUSINESS ADMINISTR  
 Estimated FG4 - RESTRICTED  
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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4028	FE_H0041	H8600-730 - Sheryl & Corey Jimerson Endow	0	0	0	0	0	0	0	1,692	0	1,692
FC_4028	FE_H0041	H8611-730 - MARIE A TODARO SCHOL ENDOW	0	0	0	0	0	0	0	2,167	0	2,167
FC_4028	FE_H0041	H8623-730 - Bauer Excell Schol End JW	0	0	0	0	0	0	0	2,435	0	2,435
FC_4028	FE_H0041	H8669-730 - JACK & GRETA STALSBY BAUER	0	0	0	0	0	0	0	33,291	0	33,291
FC_4028	FE_H0041	H8673-730 - BOB & JUDY MORGAN	0	0	0	0	0	0	0	13,866	0	13,866
FC_4028	FE_H0041	H8675-730 - GLEN & BARBARA FARBER	0	0	0	0	0	0	0	4,067	0	4,067
FC_4028	FE_H0041	H8682-730 - LUMINESS AIR-STREAM	0	0	0	0	0	0	0	4,354	0	4,354
FC_4028	FE_H0041	H8701-730 - ADOLPH AND MARTHA ANDERS	0	0	0	0	0	0	0	4,638	0	4,638
FC_4028	FE_H0041	H8702-730 - THE SHAO FAMILY SCHOLARSHIP	0	0	0	0	0	0	0	3,992	0	3,992
FC_4028	FE_H0041	H8703-730 - ANDREA JOY YARBROUGH	0	0	0	0	0	0	0	2,129	0	2,129
FC_4028	FE_H0041	H8711-730 - EDWARD & CLAIRE KERR	0	0	0	0	0	0	0	2,310	0	2,310
FC_4028	FE_H0041	H8718-730 - GRACE FAMILY ACCOUNTANCY	0	0	0	0	0	0	0	2,921	0	2,921
FC_4028	FE_H0041	H8750-730 - JOHN R NIESER QUASI	0	0	0	0	0	0	0	2,626	0	2,626
FC_4028	FE_H0041	H8751-730 - JOELLE & JEFF BERLAT	0	0	0	0	0	0	0	4,670	0	4,670
FC_4028	FE_H0041	H8812-730 - ROBERT W LEWEY ENDOW SCHOLAR	0	0	0	0	0	0	0	4,223	0	4,223
FC_4028	FE_H0041	H8834-730 - DEAN LATHA RAMCHAND SCH ENDOW	0	0	0	0	0	0	0	5,251	0	5,251
FC_4028	FE_H0041	H8870-730 - FU FAMILY BAUER HONORS ENDOW	0	0	0	0	0	0	0	11,875	0	11,875
FC_4028	FE_H0041	H8873-730 - ACE ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	17,741	0	17,741
FC_4028	FE_H0041	H8912-730 - GREGORY SCOTT LYON END SCHOL	0	0	0	0	0	0	0	5,509	0	5,509
FC_4028	FE_H0041	H8937-730 - ACCTTWO SCHOL ENDOW	0	0	0	0	0	0	0	1,365	0	1,365
FC_4028	FE_H0041	H8944-730 - WILLIAM F HURRY SCHOL ENDOW	0	0	0	0	0	0	0	2,136	0	2,136
FC_4028	FE_H0041	H8954-730 - EXPEDITING MGMT SCHOLAR END	0	0	0	0	0	0	0	12,812	0	12,812
FC_4028	FE_H0041	H8955-730 - HCSS ENDOW SCHOL-MGMT INFO SYS	0	0	0	0	0	0	0	17,877	0	17,877
FC_4028	FE_H0041	H8978-730 - AMY HELMCAMP MEM SCHOL END	0	0	0	0	0	0	0	2,307	0	2,307
FC_4028	FE_H0041	H8983-730 - COBOS LAW FIRM SURE END SCHOL	0	0	0	0	0	0	0	767	0	767
FC_4028	FE_H0041	H8994-730 - RASSIN FAMILY ENDOWED SCHOLAR	0	0	0	0	0	0	0	3,503	0	3,503
FC_4028	FE_H0041	H9619-730 - BAUER FAMILY FDN FELLOWSHIP EN	0	0	0	0	0	0	0	61,698	0	61,698
FC_4028	FE_H0041	H9696-730 - KIM & BRUCE WILLIAMSON SCH END	0	0	0	0	0	0	0	24,217	0	24,217
FC_4028	FE_H0041	H9752-730 - R C KURIGER IV MBA SCHOL END	0	0	0	0	0	0	0	1,399	0	1,399
FC_4028	FE_H0041	H9756-730 - JOHN AND DARLENE MCNABB END	0	0	0	0	0	0	0	6,745	0	6,745
FC_4028	FE_H0041	H9757-730 - MARK COUNTRYMAN SCHOLARSHIP EN	0	0	0	0	0	0	0	1,093	0	1,093
FC_4028	FE_H0041	H9771-730 - WILMA E PALMER SCHOL END	0	0	0	0	0	0	0	9,680	0	9,680
FC_4028	FE_H0041	H9785-730 - JACK&ANN WALLACE SCHOLORSHIP	0	0	0	0	0	0	0	2,565	0	2,565
FC_4028	FE_H0041	H9787-730 - UHY MANN FRANKFORT STEIN & LIP	0	0	0	0	0	0	0	9,219	0	9,219
FC_4028	FE_H0041	H9792-730 - SPECTRA ENERGY ENDOWED SCH	0	0	0	0	0	0	0	2,651	0	2,651
FC_4028	FE_H0041	H9816-730 - EARL RAY MONK SCHOLARSHIP ENDO	0	0	0	0	0	0	0	10,527	0	10,527
FC_4028	FE_H0041	H9817-730 - SCOTT & CAROL LOOMIS SCHOL END	0	0	0	0	0	0	0	7,837	0	7,837
FC_4028	FE_H0041	H9829-730 - BLESSAN SAMUEL MEMORIAL SCH EN	0	0	0	0	0	0	0	758	0	758
FC_4028	FE_H0041	H9956-730 - HOUSTON MARKETING PROF SCH END	0	0	0	0	0	0	0	884	0	884
FC_4041	FE_H0054	D0742-730 - GUTIERREZ ENERGY MGMT INST	0	0	0	0	0	0	0	28,202	0	28,202
FC_4041	FE_H0054	D2745-730 - GLOBAL ENERGY MANAGEMENT ISNT	0	0	0	0	0	0	0	47,333	0	47,333
FC_4041	FE_H0435	D1422-730 - PES GOLF TOURN FUND RAISER	0	0	0	0	0	0	0	200,000	0	200,000
FC_4041	FE_H0435	D2743-730 - PROG FOR EXCELLENCE & SELLING	0	40,000	46,000	120,000	320	206,320	30,000	263,680	0	500,000
FC_4041	FE_H0050	D8408-730 - DISC VARIOUS DONORS	0	100,001	0	0	0	100,001	20,000	45,535	0	165,536
FC_4041	FE_H0050	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	0	0	0	190,512	0	190,512	48,000	0	0	238,512
FC_4041	FE_H0050	B2192-730 - BRAG RESEARCH AWARDS	0	0	0	0	0	0	0	5,433	0	5,433
FC_4041	FE_H0050	B2228-730 - SUPPLY CHAIN RESEARCH	0	0	0	0	0	0	0	28,738	0	28,738
FC_4041	FE_H0050	B2241-730 - START UP - MENG LI	22,000	0	0	0	0	22,000	3,000	14,275	0	39,275
FC_4041	FE_H0050	B2382-730 - MITCHELL RESEARCH-WYNNE CHIN	0	0	0	0	0	0	0	25,000	0	25,000
FC_4041	FE_H0056	D2016-730 - DUDDLESTON OPS AND AWARDS	0	0	0	0	0	0	0	100,000	0	100,000
FC_4041	FE_H0056	D8396-730 - ENTREPRENURSHIP OPERATION	70,000	0	0	55,001	120	125,121	30,000	144,879	0	300,000
FC_4041	FE_H0056	B2168-730 - THE CVVIA & MELVYN WOLFF CHAIR	70,000	0	0	0	0	70,000	8,500	58,030	0	136,530
FC_4041	FE_H0056	B4467-730 - Jerome Robinson Fam Excell Fu	0	0	0	0	0	0	0	1,950	0	1,950
FC_4041	FE_H0047	D0304-730 - INVESTMENT BANKING SCHOLARS	0	0	0	0	0	0	0	558	0	558
FC_4041	FE_H0047	D4728-730 - S ALEXANDER CTR OPS	0	199,001	0	0	0	199,001	43,000	125,501	0	367,502



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FC_4041	FE_H0047	D4729-730 - ALEXANDER CTR ANNUAL GIVING	0	0	0	0	0	0	0	50,000	0	50,000
FC_4041	FE_H0047	D8405-730 - FIN VARIOUS DONORS	0	0	0	0	0	0	0	74,044	0	74,044
FC_4041	FE_H0047	B2192-730 - BRAG RESEARCH AWARDS	0	0	0	0	0	0	0	3,452	0	3,452
FC_4041	FE_H0047	B2195-730 - START UP - R ALLENA	17,983	0	0	0	17,983	2,035	0	28,613	0	48,631
FC_4041	FE_H0047	B2196-730 - START UP - D DEANGELIS	26,111	0	0	0	26,111	2,035	0	21,118	0	49,264
FC_4041	FE_H0047	B3340-730 - S ALEXANDER RESEARCH	0	0	0	0	0	0	0	50,000	0	50,000
FC_4041	FE_H0047	B3365-730 - SALEXANDER CHAIR	50,000	0	0	0	50,000	10,000	0	0	0	60,000
FC_4041	FE_H0045	D1390-730 - ROCKWELL CAREER CTR DONORS	0	0	0	0	0	0	0	421,217	0	421,217
FC_4041	FE_H0045	D2001-730 - EXPERIENTIAL LEARNING	0	0	0	0	0	0	0	28,639	0	28,639
FC_4041	FE_H0041	D0922-730 - COMMERCIAL BANKING PROGRAM	0	0	0	0	0	0	0	27,942	0	27,942
FC_4041	FE_H0041	D1018-730 - Office of Global Initiatives	0	0	0	10,000	10,000	0	0	10,000	0	20,000
FC_4041	FE_H0041	D1068-730 - DR GARDNER MENTORSHIP PROGRAM	0	0	0	0	0	0	0	18,525	0	18,525
FC_4041	FE_H0041	D1280-730 - STUDENT ENGAGEMENT	0	0	0	0	0	0	0	20,000	0	20,000
FC_4041	FE_H0041	D1386-730 - STUDENT & ALUMNI INITIATIVE	0	90,000	30,000	0	120,000	18,000	0	412,761	0	550,761
FC_4041	FE_H0041	D2732-730 - COUGAR INVESTMENT FUND, LLC	0	0	0	0	0	0	0	11,098	0	11,098
FC_4041	FE_H0041	D3043-730 - TED BAUER LEADERSHIP PROGRAM	0	0	0	0	0	0	0	9,255	0	9,255
FC_4041	FE_H0041	D3701-730 - BAUER STAFF TRAINING DEVELOP	0	0	0	0	0	0	0	7,947	0	7,947
FC_4041	FE_H0041	D3817-730 - PRICE WATERHOUSE COOPER	0	0	0	10,000	10,000	650	0	53,553	0	64,203
FC_4041	FE_H0041	D3818-730 - SPECTRA ENERGY EXCELLENCE FUND	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0041	D4117-730 - ECONOMIC SYMPOSIA	0	0	0	2,000	2,000	0	0	3,000	0	5,000
FC_4041	FE_H0041	D8189-730 - STANFORD ALEXANDER CENTER	0	86,550	0	147,952	234,502	50,923	0	221,049	0	506,474
FC_4041	FE_H0041	D8241-730 - BAUER HONORS PROGRAM	0	0	0	0	0	0	0	29,443	0	29,443
FC_4041	FE_H0041	D8243-730 - CEMO HALL FUND	0	0	42,000	0	42,000	1,000	15,109	60,000	0	118,109
FC_4041	FE_H0041	D8403-730 - ANNUAL FUND CBA	0	0	0	0	0	0	0	41,282	0	41,282
FC_4041	FE_H0041	D8411-730 - ACADEMIC PRIORTIES	0	0	0	0	0	0	0	200,000	0	200,000
FC_4041	FE_H0041	D8419-730 - BAUER CONTINUING ED EXEC ED	0	0	0	0	0	0	0	2,679	0	2,679
FC_4041	FE_H0041	B2192-730 - BRAG RESEARCH AWARDS	0	0	0	0	0	0	0	40,681	0	40,681
FC_4041	FE_H0041	H0113-730 - TED BAUER SCHOLARSHIP	0	0	0	0	0	0	0	2,000,000	0	2,000,000
FC_4041	FE_H0041	H0775-730 - BUS ADM GEN SCH FD	0	0	0	0	0	0	0	199,427	0	199,427
FC_4041	FE_H0048	D1980-730 - INCLUSIVE LEADERSHIP INSTITUTE	0	0	0	0	0	0	0	30,115	0	30,115
FC_4041	FE_H0048	D8406-730 - MGT VARIOUS DONORS	0	0	0	0	0	0	0	11,657	0	11,657
FC_4041	FE_H0048	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	0	0	0	99,558	99,558	24,000	0	0	0	123,558
FC_4041	FE_H0048	B2192-730 - BRAG RESEARCH AWARDS	0	0	0	0	0	0	0	13,199	0	13,199
FC_4041	FE_H0048	B2193-730 - START UP - D SULLIVAN	0	0	0	0	0	0	0	22,919	0	22,919
FC_4041	FE_H0048	B2222-730 - START UP - E RUGGS	20,000	0	0	0	20,000	0	0	4,638	0	24,638
FC_4041	FE_H0049	D8407-730 - MKT VARIOUS DONORS	0	0	0	0	0	0	0	31,893	0	31,893
FC_4041	FE_H0049	B2192-730 - BRAG RESEARCH AWARDS	0	0	0	0	0	0	0	7,086	0	7,086
FC_4041	FE_H0043	D1136-730 - DIGITAL LEARNING INITIATIVE	50,000	0	0	135,181	185,181	9,000	0	5,819	0	200,000
FC_4041	FE_H0043	D8165-730 - UCBB BUILDING FUNDS	0	0	0	0	0	0	0	23,688	0	23,688
FC_4041	FE_H0044	D4010-730 - UNDERGRAD PROGRAMS EXCELLENCE	0	0	0	23,000	23,000	1,800	400	105,506	0	130,706
FC_4041	FE_H0046	D8404-730 - ACCT VARIOUS DONORS	48,811	0	0	160,000	208,811	0	20,000	134,557	0	363,368
FC_4041	FE_H0046	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	0	0	0	139,300	139,300	28,500	0	0	0	167,800
FC_4041	FE_H0046	C0076-730 - SURE PROGRAM	0	48,929	0	95,000	143,929	500	30,000	218,005	0	392,434
FC_4041	FE_H0046	B2192-730 - BRAG RESEARCH AWARDS	0	0	0	0	0	0	0	1,956	0	1,956
FC_4041	FE_H0055	B1376-730 - INFO SYS RES CTR	0	0	0	0	0	0	0	14,297	0	14,297
FC_4042	FE_H0054	D8232-730 - HALLIBURTON	0	0	0	0	0	0	0	5,965	0	5,965
FC_4042	FE_H0050	D4124-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	52,041	0	52,041
FC_4042	FE_H0050	D9088-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	73,093	0	73,093
FC_4042	FE_H0050	A1412-730 - HUGHES TOOL PROFESSOR	80,000	0	0	0	80,000	24,005	0	0	0	104,005
FC_4042	FE_H0047	D4124-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	28,712	0	28,712
FC_4042	FE_H0047	D9088-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	217	0	217
FC_4042	FE_H0047	A1897-730 - JA ELKINS ENDOW DIST PROFE	100,000	0	0	0	100,000	10,848	0	0	0	110,848
FC_4042	FE_H0041	D1175-730 - PAYNE TEACHING EXCELLENCE	7,309	0	0	4,000	11,309	1,290	0	1,228	0	13,827
FC_4042	FE_H0041	D3075-730 - LANE E SLOAN ENDOW	0	0	0	0	0	0	0	919	0	919
FC_4042	FE_H0041	D3076-730 - J ROBINSON FAC FELLOW IN MARK	14,027	0	0	0	14,027	2,611	0	0	0	16,638

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FC_4042	FE_H0041	D3077-730 - JACK & DEBBIE MOORE LEADERSHIP	0	0	0	0	0	0	0	4,174	0	4,174
FC_4042	FE_H0041	D3688-730 - MARK G PAPA LEADERSHIP	0	0	0	0	0	0	0	14,507	0	14,507
FC_4042	FE_H0041	D3786-730 - HENRY AND TANYA MATULA ENDOW	0	0	0	0	0	0	0	1,078	0	1,078
FC_4042	FE_H0041	D3922-730 - THE KEYS A AND JOAN F CURRY	0	0	0	0	0	0	0	21,109	0	21,109
FC_4042	FE_H0041	D3950-730 - WILLIAM DOUGLAS ALLUMS ENDOW	0	0	0	0	0	0	0	43,704	0	43,704
FC_4042	FE_H0041	D4124-730 - LEROY & LUCILLE MELCHER END	9,000	0	0	0	9,000	1,254	0	118,147	0	128,401
FC_4042	FE_H0041	D7077-730 - ARTHUR WARGA AWARD QUASI-END	0	0	0	0	0	0	0	3,045	0	3,045
FC_4042	FE_H0041	D8233-730 - LILIE FAMILY-ENTREPRENEUR	0	0	0	0	0	0	0	3,364	0	3,364
FC_4042	FE_H0041	D8279-730 - KEN REESE DEAN EXCELLENCE END	0	0	0	0	0	0	0	39,533	0	39,533
FC_4042	FE_H0041	D8484-730 - CENTER EXCEL INTERNAL AUDIT	0	0	0	0	0	0	0	15,917	0	15,917
FC_4042	FE_H0041	D8594-730 - Ronald C Borschow Prof Bauer	0	0	0	0	0	0	0	6,502	0	6,502
FC_4042	FE_H0041	D8657-730 - UNDERGRADUATE RESEARCH PROG EN	0	0	0	0	0	0	0	179,446	0	179,446
FC_4042	FE_H0041	D8666-730 - GUTIERREZ ENERGY	0	112,407	0	40,000	1,000	153,407	58,559	91,464	0	303,430
FC_4042	FE_H0041	D8717-730 - BEN OSTROFSKY BAUER	0	0	0	0	0	0	0	2,054	0	2,054
FC_4042	FE_H0041	D8990-730 - ROBERT REICHEK SCHOL PROGRAM	0	0	0	0	0	0	0	22,198	0	22,198
FC_4042	FE_H0041	D9088-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	181,947	0	181,947
FC_4042	FE_H0041	A1420-730 - ARTHUR ANDERSEN PROF	42,721	0	0	0	42,721	4,000	0	15,000	0	61,721
FC_4042	FE_H0041	A1424-730 - HURLEY PROF OF BUSINESS	39,356	0	0	0	39,356	4,440	0	0	0	43,796
FC_4042	FE_H0041	A1438-730 - EMBA TEACH EXCEL END	3,003	0	0	0	3,003	0	0	0	0	3,003
FC_4042	FE_H0041	A1446-730 - PMM ENDOWED PROFESSORSHIP	33,903	0	0	0	33,903	3,000	0	0	0	36,903
FC_4042	FE_H0041	A1895-730 - DUNCAN CHAIR ENDOW	46,129	0	0	0	46,129	3,483	0	0	0	49,612
FC_4042	FE_H0041	A1932-730 - JP MORGAN CHASE PROF INTL BUS	35,479	0	0	0	35,479	4,750	0	32,744	0	72,973
FC_4042	FE_H0041	A2245-730 - CONN APPLIANCES	19,433	0	0	0	19,433	2,226	0	0	0	21,659
FC_4042	FE_H0041	A9731-730 - CHARLES E MCMAHEN END CHAIR	0	0	0	89,213	89,213	5,592	0	0	0	94,805
FC_4042	FE_H0041	A9773-730 - LARRY J SACHNOWITZ PROF	6,379	0	0	0	6,379	1,191	0	0	0	7,570
FC_4042	FE_H0041	Unknown Program - PR_D8497_730	0	0	0	0	0	0	0	17,532	0	17,532
FC_4042	FE_H0048	D4124-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	2,698	0	2,698
FC_4042	FE_H0048	D9088-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	29,569	0	29,569
FC_4042	FE_H0049	D4124-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	19,517	0	19,517
FC_4042	FE_H0049	D9088-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	42,644	0	42,644
FC_4042	FE_H0049	A9727-730 - M J CEMO PROFESSOR OF MARKET	14,164	0	0	0	14,164	0	0	0	0	14,164
FC_4042	FE_H0046	D4124-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	25,683	0	25,683
FC_4042	FE_H0046	D8231-730 - VOELKEL,STANLEY	0	0	0	0	0	0	0	1,489	0	1,489
FC_4042	FE_H0046	D9088-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	18,746	0	18,746
FC_4042	FE_H0046	A1406-730 - GRINAKER ENDOWMENT	15,991	0	0	0	15,991	1,135	0	0	0	17,126
FC_4042	FE_H0046	A1428-730 - PRICE WATERHOUSE PROF	57,163	0	0	0	57,163	7,578	0	0	0	64,741
FC_4045	FE_H0053	C0433-730 - SBDC GIFTS AND DONATIONS	0	0	0	0	0	0	0	66,000	0	66,000
FC_4046	FE_H0050	B1896-730 - CULLEN DIST CHAIR P PAVLOU	0	0	0	0	0	0	0	68,503	0	68,503
FC_4046	FE_H0047	B4034-730 - CULLEN DIST CHAIR, P KUMAR	38,000	0	0	0	38,000	2,000	0	0	0	40,000
FC_4051	FE_H0435	A2205-730 - BAUER ENDOWMENT	0	0	0	0	0	0	0	37,276	0	37,276
FC_4051	FE_H0050	D2865-730 - DeanSpeakerSeries Prosp Fa	0	0	0	0	0	0	0	17,500	0	17,500
FC_4051	FE_H0050	B2146-730 - BAUER CHAIR-NORMAN JOHNSON	57,000	0	0	0	57,000	4,537	0	0	0	61,537
FC_4051	FE_H0050	B2240-730 - BAUER PROFESSORSHIP - MENG LI	58,889	0	0	0	58,889	5,200	0	8,000	0	72,089
FC_4051	FE_H0050	B2241-730 - START UP - MENG LI	19,275	0	0	0	19,275	0	0	20,000	0	39,275
FC_4051	FE_H0050	B2247-730 - START UP - YINLIANG RICKY TAN	54,500	0	0	56,000	110,500	6,000	0	66,353	0	182,853
FC_4051	FE_H0050	B2681-730 - BAUER PROFESSORSHIP-A DIMOKA	57,000	0	0	0	57,000	4,537	0	0	0	61,537
FC_4051	FE_H0050	B8300-730 - BAUER CHAIR WYNNE CHIN	64,536	0	0	0	64,536	5,000	0	12,500	0	82,036
FC_4051	FE_H0047	D2865-730 - DeanSpeakerSeries Prosp Fa	0	0	0	0	0	0	0	15,000	0	15,000
FC_4051	FE_H0047	B0231-730 - BAUER CHAIR KRIS JACOBS	84,825	0	0	0	84,825	6,000	0	0	0	90,825
FC_4051	FE_H0047	B2410-730 - BAUER PROFESSORSHIP-DOSHI	65,485	0	0	0	65,485	5,540	0	20,000	0	91,025
FC_4051	FE_H0047	B2682-730 - BAUER PROF YERRAMILI	56,000	0	0	0	56,000	5,537	0	0	0	61,537
FC_4051	FE_H0047	B8305-730 - BAUER CHAIR TOM GEORGE	56,000	0	0	0	56,000	5,537	0	0	0	61,537
FC_4051	FE_H0041	D1178-730 - BAUER ACADEMIC SUPPORT	103,283	0	0	0	103,283	10,000	0	0	0	113,283
FC_4051	FE_H0041	A2205-730 - BAUER ENDOWMENT	0	0	0	0	0	0	0	260,000	0	260,000
FC_4051	FE_H0041	B3836-730 - CT BAUER RESEARCH INITIATIVE	0	0	0	0	0	0	0	47,885	0	47,885

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FC_4051	FE_H0041	B8297-730 - BAUER FELLOWSHIP	35,000	0	0	0	0	35,000	2,500	0	0	0	37,500
FC_4051	FE_H0041	H0499-730 - BAUER ACCT RECRUITMENT SCHOL	0	0	0	0	0	0	0	0	4,562	0	4,562
FC_4051	FE_H0041	H2818-730 - BAUER DOCTORAL FELLOWSHIP	0	0	0	0	0	0	0	0	126,000	0	126,000
FC_4051	FE_H0041	H2827-730 - UNDERGRAD RECRUITMENT SCHOL	0	0	0	0	0	0	0	0	71,250	0	71,250
FC_4051	FE_H0041	H8174-730 - BAUER RECRUITMENT SCHOLARSHIPS	0	0	0	0	0	0	0	0	36,675	0	36,675
FC_4051	FE_H0048	D2865-730 - DeanSpeakerSeries Prosp Fa	0	0	0	0	0	0	0	0	12,500	0	12,500
FC_4051	FE_H0048	B0887-730 - BAUER CHAIR-ATWATER	29,262	0	0	0	0	29,262	2,000	0	0	0	31,262
FC_4051	FE_H0048	B1998-730 - BAUER CHAIR-AVERY	72,615	0	0	0	0	72,615	7,200	0	0	0	79,815
FC_4051	FE_H0049	D2865-730 - DeanSpeakerSeries Prosp Fa	0	0	0	0	0	0	0	0	12,500	0	12,500
FC_4051	FE_H0049	A2205-730 - BAUER ENDOWMENT	0	0	0	0	0	0	0	0	6,715	0	6,715
FC_4051	FE_H0049	B2059-730 - BAUER PROFESSORSHIP AHEARNE	75,469	0	0	0	0	75,469	7,000	0	0	0	82,469
FC_4051	FE_H0049	B8301-730 - BAUER CHAIR JAMES HESS	55,000	0	0	0	0	55,000	6,537	0	0	0	61,537
FC_4051	FE_H0049	B8303-730 - BAUER CHAIR VANESSA PATRICK	54,000	0	0	0	0	54,000	4,082	0	0	0	58,082
FC_4051	FE_H0044	A2205-730 - BAUER ENDOWMENT	0	0	0	7,000	0	7,000	385	0	72,615	0	80,000
FC_4051	FE_H0046	D2865-730 - DeanSpeakerSeries Prosp Fa	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_4051	FE_H0046	A2205-730 - BAUER ENDOWMENT	0	0	0	0	0	0	0	0	18,798	0	18,798
FC_4996	FE_H0041	D8666-730 - GUTIERREZ ENERGY	120,966	0	0	0	0	120,966	12,000	0	0	0	132,966
<b>Expenditure Total</b>			<b>2,056,067</b>	<b>676,888</b>	<b>118,000</b>	<b>1,383,717</b>	<b>4,740</b>	<b>4,239,412</b>	<b>630,706</b>	<b>0</b>	<b>11,499,263</b>	<b>0</b>	<b>16,369,381</b>

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# EDUCATION

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - EDUCATION  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4027	FE_H0058	H0272-730 - INCOMING FRESHMAN SCH	0	0	0	0	0	0	0	0	2,700	0	2,700
FC_4027	FE_H0058	H0425-730 - STANLEY AND LILA MCPHERSON	0	0	0	0	0	0	0	0	375	0	375
FC_4027	FE_H0058	H0461-730 - MARGARET KITCHEN INC FRESH	0	0	0	0	0	0	0	0	6,554	0	6,554
FC_4027	FE_H0058	H0533-730 - CHRIS & HELEN SMITH INC FRESH	0	0	0	0	0	0	0	0	5,030	0	5,030
FC_4027	FE_H0058	H0559-730 - FRIENDS OF CHOU UNG MEM	0	0	0	0	0	0	0	0	375	0	375
FC_4027	FE_H0058	H0601-730 - WELTZIEN OPERATING SCHOLARSHIP	0	0	0	0	0	0	0	0	6,135	0	6,135
FC_4027	FE_H0058	H0605-730 - BALLARD INCOMING FRESHMAN	0	0	0	0	0	0	0	0	2,060	0	2,060
FC_4027	FE_H0058	H0649-730 - TODD & KELLY THURBER OPER SCH	0	0	0	0	0	0	0	0	2,625	0	2,625
FC_4027	FE_H0058	H0657-730 - ANETTE EDENS TEACHER PREP SCH	0	0	0	0	0	0	0	0	3,750	0	3,750
FC_4027	FE_H0058	H1124-730 - HOUSTONS COE SCHOLARSHIP & IN	0	0	0	0	0	0	0	0	750	0	750
FC_4027	FE_H0058	H2456-730 - COE SCHOLARSHIP	0	0	0	0	0	0	0	0	28,896	0	28,896
FC_4027	FE_H0058	H2918-730 - WILL WEBER SCHOLARSHIP	0	0	0	0	0	0	0	0	112	0	112
FC_4027	FE_H0058	H3809-730 - HOUSTON ENDOWMENT PHD SUPPORT	0	0	0	0	0	0	0	0	5,163	0	5,163
FC_4027	FE_H0058	H8749-730 - MARSHA L SACHS	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0064	H1104-730 - EPSY SCHOLARSHIP	0	0	0	0	0	0	0	0	4,150	0	4,150
FC_4027	FE_H0524	H0324-730 - FELLOWSHIP FOR PRO LEADERSHIP	0	0	0	0	0	0	0	0	2,580	0	2,580
FC_4028	FE_H0062	H0739-730 - CAPOBIANCO SCH FUND-EDUC	0	0	0	0	0	0	0	0	932	0	932
FC_4028	FE_H0062	H0918-730 - EDUC J BUTLER SCHOL	0	0	0	0	0	0	0	0	3,761	0	3,761
FC_4028	FE_H0062	H2846-730 - PHYLLIS & MUDGE MILLER SCH	0	0	0	0	0	0	0	0	1,275	0	1,275
FC_4028	FE_H0061	H0357-730 - EDUC CROFT MEMORIAL FUND	0	0	0	0	0	0	0	0	1,620	0	1,620
FC_4028	FE_H0061	H0852-730 - PAULINE MOSS CROUCH	0	0	0	0	0	0	0	0	1,182	0	1,182
FC_4028	FE_H0058	H0361-730 - DURHAM END INC ACCT	0	0	0	0	0	0	0	0	3,536	0	3,536
FC_4028	FE_H0058	H1108-730 - FAITH GLADSTONE MARSHALL SCH E	0	0	0	0	0	0	0	0	2,258	0	2,258
FC_4028	FE_H0058	H1112-730 - R STRAHAN EDUC LEADERSHIP SCHO	0	0	0	0	0	0	0	0	1,441	0	1,441
FC_4028	FE_H0058	H1114-730 - HUGHES LEADERSHIP AWARD-ENDOWM	0	0	0	0	0	0	0	0	3,469	0	3,469
FC_4028	FE_H0058	H1116-730 - HOOKER - SCHOLARSHIP ENDOWMENT	0	0	0	0	0	0	0	0	666	0	666
FC_4028	FE_H0058	H1120-730 - COE ALUMNI SCHOLARSHIP ENDOWME	0	0	0	0	0	0	0	0	2,361	0	2,361
FC_4028	FE_H0058	H1124-730 - HOUSTONS COE SCHOLARSHIP & IN	0	0	0	0	0	0	0	0	2,391	0	2,391
FC_4028	FE_H0058	H1132-730 - E CHIAPPETTA TCCDSSE ENDOWMENT	0	0	0	0	0	0	0	0	1,919	0	1,919
FC_4028	FE_H0058	H1136-730 - FOERESTER SCHOLARSHIP	0	0	0	0	0	0	0	0	691	0	691
FC_4028	FE_H0058	H1140-730 - PASCO SCHOLARSHIP	0	0	0	0	0	0	0	0	692	0	692
FC_4028	FE_H0058	H1142-730 - ALLEN WARNER SCHOLARSHIP	0	0	0	0	0	0	0	0	1,760	0	1,760
FC_4028	FE_H0058	H1635-730 - OBERHOLTZER END SCH	0	0	0	0	0	0	0	0	7,192	0	7,192
FC_4028	FE_H0058	H2397-730 - DODDS FAMILY SCHOLARSHIP	0	0	0	0	0	0	0	0	4,848	0	4,848
FC_4028	FE_H0058	H2425-730 - ANDREWS SCHOLARSHIP	0	0	0	0	0	0	0	0	2,287	0	2,287
FC_4028	FE_H0058	H2478-730 - WHELESS SCHOLARSHIP	0	0	0	0	0	0	0	0	1,537	0	1,537
FC_4028	FE_H0058	H2484-730 - CHAMBERS ENDOW SCHOL	0	0	0	0	0	0	0	0	1,566	0	1,566
FC_4028	FE_H0058	H2631-730 - HOLLINGSWORTH SCHOLARSHIP	0	0	0	0	0	0	0	0	7,174	0	7,174
FC_4028	FE_H0058	H2856-730 - MATHEMATICS EDUCATION SCHOLAR	0	0	0	0	0	0	0	0	1,489	0	1,489
FC_4028	FE_H0058	H2882-730 - GEORGE AND MYRAJANE HALL SCH	0	0	0	0	0	0	0	0	1,109	0	1,109
FC_4028	FE_H0058	H2900-730 - HARPER FUND	0	0	0	0	0	0	0	0	1,116	0	1,116
FC_4028	FE_H0058	H2901-730 - WEINSTEIN FUND	0	0	0	0	0	0	0	0	3,279	0	3,279
FC_4028	FE_H0058	H2927-730 - LOLEET USENER ECKEL SCHOLARSHI	0	0	0	0	0	0	0	0	544	0	544
FC_4028	FE_H0058	H3004-730 - HERNANDEZ SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	0	600	0	600
FC_4028	FE_H0058	H3534-730 - BORNEMAN SCHOLARSHIP	0	0	0	0	0	0	0	0	550	0	550
FC_4028	FE_H0058	H3710-730 - WILFORD WEBER MEMORIAL SCH END	0	0	0	0	0	0	0	0	1,050	0	1,050
FC_4028	FE_H0058	H3714-730 - COE ALUMNI SCHOLARSHIP END #2	0	0	0	0	0	0	0	0	1,842	0	1,842
FC_4028	FE_H0058	H3723-730 - DON&JACQUELINE HAWKINS END SCH	0	0	0	0	0	0	0	0	732	0	732
FC_4028	FE_H0058	H3726-730 - WELTZIEN ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	0	2,017	0	2,017
FC_4028	FE_H0058	H3727-730 - JOHN & SUSAN THOMPSON FAM SCH	0	0	0	0	0	0	0	0	1,847	0	1,847
FC_4028	FE_H0058	H7039-730 - JANELL MILLING SCHOLAR ENDOW	0	0	0	0	0	0	0	0	8,312	0	8,312

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - EDUCATION  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4028	FE_H0058	H7068-730 - FRANCES LTERRY END FELLOW	0	0	0	0	0	0	0	0	2,117	0	2,117
FC_4028	FE_H0058	H8146-730 - HELEN & MELVIN WIMPELBERG MEM	0	0	0	0	0	0	0	0	2,696	0	2,696
FC_4028	FE_H0058	H8153-730 - DR WALTER CUBBERLY MEM FELLOW	0	0	0	0	0	0	0	0	3,197	0	3,197
FC_4028	FE_H0058	H8224-730 - SUSAN DIANE JACKSON SCH END	0	0	0	0	0	0	0	0	580	0	580
FC_4028	FE_H0058	H8285-730 - NANCY D PALM SCH ENDOW EDUC	0	0	0	0	0	0	0	0	3,675	0	3,675
FC_4028	FE_H0058	H8325-730 - SABRINA A MARSH ENDOWED SCH	0	0	0	0	0	0	0	0	1,734	0	1,734
FC_4028	FE_H0058	H8454-730 - WALLACE- READY FAMILY SCH END	0	0	0	0	0	0	0	0	1,849	0	1,849
FC_4028	FE_H0058	H8488-730 - Dr Edward Taylor Schol Endow	0	0	0	0	0	0	0	0	1,879	0	1,879
FC_4028	FE_H0058	H8550-730 - Dr Joel ABloom Endowed Schol	0	0	0	0	0	0	0	0	1,491	0	1,491
FC_4028	FE_H0058	H8735-730 - KRISTINA & PETE RIEPE	0	0	0	0	0	0	0	0	3,162	0	3,162
FC_4028	FE_H0058	H8749-730 - MARSHA L SACHS	0	0	0	0	0	0	0	0	1,575	0	1,575
FC_4028	FE_H0058	H8766-730 - SHONE D GIPSON	0	0	0	0	0	0	0	0	1,349	0	1,349
FC_4028	FE_H0058	H8778-730 - SUSAN & JERRY BALLARD SCHOL	0	0	0	0	0	0	0	0	3,802	0	3,802
FC_4028	FE_H0058	H8795-730 - LILLY ENDOWED FELLOWSHIP	0	0	0	0	0	0	0	0	3,239	0	3,239
FC_4028	FE_H0058	H8858-730 - SALTER ENDOW SCHOLARSHIP	0	0	0	0	0	0	0	0	5,935	0	5,935
FC_4028	FE_H0058	H8882-730 - MARGARET KITCHEN SCHOLARSHIP	0	0	0	0	0	0	0	0	2,501	0	2,501
FC_4028	FE_H0058	H8952-730 - CITY ARTWORKS END SCHOL-EDUC	0	0	0	0	0	0	0	0	1,592	0	1,592
FC_4028	FE_H0058	H8997-730 - LANCLOS FAMILY ENDOW SCHOLAR	0	0	0	0	0	0	0	0	1,318	0	1,318
FC_4028	FE_H0058	H9406-730 - JOHN AND MARGOT CATER END SCH	0	0	0	0	0	0	0	0	14,042	0	14,042
FC_4028	FE_H0058	H9655-730 - JOE R LOPEZ ENDOW SCHOL	0	0	0	0	0	0	0	0	595	0	595
FC_4028	FE_H0058	H9678-730 - JOE & LEE MOUNTAIN END SCHOL	0	0	0	0	0	0	0	0	16,139	0	16,139
FC_4028	FE_H0058	H9714-730 - H GORE- LAIRD& D LIBERMAN END	0	0	0	0	0	0	0	0	731	0	731
FC_4028	FE_H0058	H9729-730 - MICHEL MILLER MEMORIAL SCH END	0	0	0	0	0	0	0	0	738	0	738
FC_4028	FE_H0064	H1110-730 - KAGAN MEMORIAL SCHOLARSHIP	0	0	0	0	0	0	0	0	2,616	0	2,616
FC_4041	FE_H0062	D0153-730 - INNOVATIVE TECH MOOCS	0	0	0	0	0	0	0	0	3,304	0	3,304
FC_4041	FE_H0062	D1829-730 - IT-HOUSTON ENDOWMENT	0	0	0	0	0	0	0	0	687	0	687
FC_4041	FE_H0062	D1910-730 - NCRED-CTED	0	14,000	0	0	14,000	0	0	0	807	0	14,807
FC_4041	FE_H0062	D2718-730 - CUIN EXCELLENCE FUND	0	0	0	0	0	0	0	0	5,927	0	5,927
FC_4041	FE_H0062	A0039-730 - UHSL TRANSITION-GEORGE FOUND	0	0	0	0	0	0	0	0	2,687	0	2,687
FC_4041	FE_H0062	A1450-730 - C&I VARIOUS DONORS	0	0	0	0	0	0	0	0	1,243	0	1,243
FC_4041	FE_H0062	C0096-730 - GIRLS CODING ACADEMY	0	0	0	0	0	0	0	0	286	0	286
FC_4041	FE_H0062	B1747-730 - MIDDLE SCHOOL MATH INITIATIVE	0	0	0	0	0	0	0	0	300	0	300
FC_4041	FE_H0061	D1359-730 - ASIAN AM STUDIES	0	0	0	0	0	0	0	0	14,155	0	14,155
FC_4041	FE_H0058	D0283-730 - SID RICHARDSON COE TRANSFORMAT	0	0	0	0	0	0	0	0	2,362	0	2,362
FC_4041	FE_H0058	D0721-730 - THIRD WARD-BBLF CTRPOINT	0	0	0	0	0	0	0	0	111,691	0	111,691
FC_4041	FE_H0058	D1072-730 - PEEPS PANTRY	0	0	0	0	0	0	0	0	6,580	0	6,580
FC_4041	FE_H0058	D1288-730 - COE COUGAR EMERGENCY FUND	0	0	0	0	0	0	0	0	7,050	0	7,050
FC_4041	FE_H0058	D1338-730 - UH COUGAR TUTORS	0	0	0	0	0	0	0	0	12,017	0	12,017
FC_4041	FE_H0058	D1414-730 - CGR TUTOR CHARTER INST RECOVE	0	0	0	0	0	0	0	0	59,467	0	59,467
FC_4041	FE_H0058	D1922-730 - HOUSTON ENDOWMENT - ACES INST	0	0	0	0	0	0	0	0	41,282	0	41,282
FC_4041	FE_H0058	D3791-730 - COE SUPPORT	0	0	0	0	0	0	0	0	1,190	0	1,190
FC_4041	FE_H0058	D3794-730 - CONDITIONS OF PRINCIPALS WORK	0	0	0	0	0	0	0	0	1,166	0	1,166
FC_4041	FE_H0058	D3980-730 - ALL KIDS ALLIANCE	0	0	0	0	0	0	0	0	3,198	0	3,198
FC_4041	FE_H0058	A1448-730 - EDUC EXCELLENCE FUND	0	0	0	0	0	0	0	0	1,373	0	1,373
FC_4041	FE_H0058	C0038-730 - TWI - PIERCE FAMILY	0	0	0	0	0	0	0	0	1,275	0	1,275
FC_4041	FE_H0058	C0041-730 - THIRD WARD INITIATIVE	0	0	0	0	0	0	0	0	132,982	0	132,982
FC_4041	FE_H0058	C3489-730 - GENE CAMPBELL DEVELOPMENT	0	0	0	0	0	0	0	0	179	0	179
FC_4041	FE_H0058	B4384-730 - CREATE-HOU ENDOW-ERC	0	0	0	0	0	0	0	0	2,406	0	2,406
FC_4041	FE_H0058	H2948-730 - MMT HCASE FELLOWS	0	0	0	0	0	0	0	0	909	0	909
FC_4041	FE_H0058	E0404-730 - COE RECRUITMENT RETENTION	0	0	0	0	0	0	0	0	243	0	243
FC_4042	FE_H0062	D3080-730 - EDUC WILEY ENDOWMENT FUND	0	0	0	0	0	0	0	0	857	0	857

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - EDUCATION  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4042	FE_H0062	D7040-730 - JANELL MILLING EXCEL TEACH END	0	0	0	0	0	0	0	0	5,619	0	5,619
FC_4042	FE_H0062	D9688-730 - MARCILE HOLLINGSWORTH SCIENCE	0	0	0	0	0	0	0	0	603	0	603
FC_4042	FE_H0061	D8136-730 - Antje & Harry Gee Jr Endowment	0	0	0	0	0	0	0	0	3,556	0	3,556
FC_4042	FE_H0061	D8601-730 - Global Lead Stud Prog-Quasi	0	0	0	0	0	0	0	0	25,730	0	25,730
FC_4042	FE_H0061	D8820-730 - ERNST & YOUNG LLP GLOBAL ENDOW	0	0	0	0	0	0	0	0	4,145	0	4,145
FC_4042	FE_H0061	D9231-730 - ASIAN PACIFIC AMER HERITAGE	0	0	0	0	0	0	0	0	3,777	0	3,777
FC_4042	FE_H0058	D3078-730 - BENBROOK FORESTER MEMORIAL FUN	0	0	0	0	0	0	0	0	916	0	916
FC_4042	FE_H0058	D3079-730 - EDUC FACULTY GROWTH & RESEARCH	0	0	0	0	0	0	0	0	1,886	0	1,886
FC_4042	FE_H0058	D3113-730 - DODDS-DEAN DISCRETIONARY	0	0	0	0	0	0	0	0	243	0	243
FC_4042	FE_H0058	D8215-730 - ASIAN AMERICAN STUDIES	0	0	0	0	0	0	0	0	3,354	0	3,354
FC_4042	FE_H0058	D8237-730 - LILIE FAMILY-EARLY CHILDHOOD	0	0	0	0	0	0	0	0	5,181	0	5,181
FC_4042	FE_H0058	D8665-730 - DAYNA SALTER ENDOW	0	0	0	0	0	0	0	0	1,843	0	1,843
FC_4042	FE_H0058	D9699-730 - JUNE SMITH EARLY CHILDHOOD DEV	0	0	0	0	0	0	0	0	593	0	593
FC_4042	FE_H0058	A9058-730 - ELIZABETH ROCKWELL EDU CHAIR	0	0	0	0	0	0	0	0	28,281	0	28,281
FC_4042	FE_H0058	B1243-730 - LAWSON RESEARCH FUND	0	0	0	0	0	0	0	0	736	0	736
FC_4042	FE_H0058	B1842-730 - B LECHENGER ENDOWMENT	0	0	0	0	0	0	0	0	4,979	0	4,979
FC_4042	FE_H0058	B8736-730 - TOULIATOS FAMILY RESEARCH	0	0	0	0	0	0	0	0	1,336	0	1,336
FC_4045	FE_H0061	C0578-730 - HEP GIFTS	0	0	0	0	0	0	0	0	117	0	117
<b>Expenditure Total</b>			<b>0</b>	<b>14,000</b>	<b>0</b>	<b>0</b>	<b>14,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>738,870</b>	<b>0</b>	<b>752,870</b>



# ENGINEERING

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ENGINEERING  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2025

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
								Sold	M and O	Capital	Total	
FC_4027	FE_H0559	H0635-730 - BROUSSARD LOGISTICS SCHOL	0	0	0	0	0	0	0	750	0	750
FC_4027	FE_H0136	H0304-730 - KATHERINE & BERNARD MCINTYRE	0	0	0	0	0	0	0	105	0	105
FC_4027	FE_H0136	H0322-730 - JERRY WAITE EXCELI SCHOLARSHIP	0	0	0	0	0	0	0	5,740	0	5,740
FC_4027	FE_H0136	H0336-730 - MARIO SAPON SCHOLARSHIP	0	0	0	0	0	0	0	375	0	375
FC_4027	FE_H0136	H0467-730 - TECH TRANSFER SCHOLARSHIP SCHE	0	0	0	0	0	0	0	16,133	0	16,133
FC_4027	FE_H0136	H0481-730 - WILLIAM & KATRINA VESPE	0	0	0	0	0	0	0	1,875	0	1,875
FC_4027	FE_H0136	H0523-730 - MYCHAEL HOUCK SCHOLARSHIP	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0136	H0553-730 - HCSS COT SCHOLARSHIPS	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0136	H0607-730 - RUSSELL HITT SCHOLARSHIP	0	0	0	0	0	0	0	8,062	0	8,062
FC_4027	FE_H0136	H0677-730 - Brent Bushell Memorial Endow	0	0	0	0	0	0	0	600	0	600
FC_4027	FE_H0136	H0683-730 - Reynolds & Reynolds Co Schol	0	0	0	0	0	0	0	3,750	0	3,750
FC_4027	FE_H0136	H0706-730 - VARIOUS DONORS	0	0	0	0	0	0	0	19,792	0	19,792
FC_4027	FE_H0136	H0720-730 - LONZA SCHOLARSHIP	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0136	H1001-730 - HRD MEMORIAL HERMANN SCHOLAR	0	0	0	0	0	0	0	1,125	0	1,125
FC_4027	FE_H0136	H2614-730 - TECH SCHOLARSHIPS	0	0	0	0	0	0	0	443	0	443
FC_4027	FE_H0136	H3005-730 - MR & MRS MULLINEAUX SCHOLA	0	0	0	0	0	0	0	334	0	334
FC_4027	FE_H0136	H3701-730 - BIO TECHNOLOGY SCHOLARSHIPS	0	0	0	0	0	0	0	513	0	513
FC_4027	FE_H0136	H3720-730 - CM SCHOLARSHIPS	0	0	0	0	0	0	0	20,987	0	20,987
FC_4027	FE_H0136	H3724-730 - SURVEYING SCHOLARSHIPS	0	0	0	0	0	0	0	750	0	750
FC_4027	FE_H0136	H3798-730 - PAUL FRISON SCHOLARSHIP	0	0	0	0	0	0	0	158	0	158
FC_4027	FE_H0136	H3817-730 - CRANE FUND: WINDOW&CHILD SCH	0	0	0	0	0	0	0	4,119	0	4,119
FC_4027	FE_H0136	H3822-730 - ELECTRICAL ENGINEERING SCH	0	0	0	0	0	0	0	757	0	757
FC_4027	FE_H0140	H0421-730 - EZELL SCHOLARSHIP	0	0	0	0	0	0	0	375	0	375
FC_4027	FE_H0140	H0469-730 - HRD SCHOLARSHIP	0	0	0	0	0	0	0	787	0	787
FC_4027	FE_H0140	H0613-730 - HRD ADVISORY BOARD SCHOLARSHIP	0	0	0	0	0	0	0	1,200	0	1,200
FC_4027	FE_H0070	H0367-730 - ELECT ENGR SCHOLARSHIP	0	0	0	0	0	0	0	37,309	0	37,309
FC_4027	FE_H0066	H0551-730 - LSC-KINGWOOD TRANSFER SCH	0	0	0	0	0	0	0	77,484	0	77,484
FC_4027	FE_H0066	H0791-730 - HENDERSON-WESSENDORFF FDN SCH	0	0	0	0	0	0	0	19,687	0	19,687
FC_4027	FE_H0066	H1152-730 - ENGR GENERAL SCHOLARSHIP	0	0	0	0	0	0	0	52,384	0	52,384
FC_4027	FE_H0066	H2937-730 - COE DEANS SCHOLARSHIP FUND	0	0	0	0	0	0	0	332	0	332
FC_4027	FE_H0066	H3803-730 - DAVOODY SCHOLARSHIP	0	0	0	0	0	0	0	4,593	0	4,593
FC_4027	FE_H0066	H3809-730 - HOUSTON ENDOWMENT PHD SUPPORT	0	0	0	0	0	0	0	100,000	0	100,000
FC_4027	FE_H0072	H0154-730 - IE VARIOUS SCHOLARSHIPS	0	0	0	0	0	0	0	4,225	0	4,225
FC_4027	FE_H0072	H0194-730 - CANO SCHOLARSHIP	0	0	0	0	0	0	0	6,825	0	6,825
FC_4027	FE_H0072	H0434-730 - SCHARF S INDUS ENGR	0	0	0	0	0	0	0	1,256	0	1,256
FC_4027	FE_H0072	H0515-730 - PVF ROUNDTABLE SCHOLARSHIP	0	0	0	0	0	0	0	20,062	0	20,062
FC_4027	FE_H0072	H0599-730 - AGRAWAL ASSN OF AMERICA SCHOL	0	0	0	0	0	0	0	4,501	0	4,501
FC_4027	FE_H0072	H2852-730 - CHARLES E DONAGHEY SCHOLARSHI	0	0	0	0	0	0	0	39,692	0	39,692
FC_4027	FE_H0591	H0330-730 - CHEVRON SCHOLARSHIP	0	0	0	0	0	0	0	16,241	0	16,241
FC_4027	FE_H0591	H0436-730 - CHEM PETRO ENGR DEPT	0	0	0	0	0	0	0	472	0	472
FC_4027	FE_H0076	H0407-730 - PROMES GENERAL SCHOLARSHIP	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0076	H0702-730 - NAC MINORITIES ENGR SCH	0	0	0	0	0	0	0	20,000	0	20,000
FC_4027	FE_H0067	H0039-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	9,001	0	9,001
FC_4027	FE_H0068	H1154-730 - CIVIL EGR MISC DONOR SCHOLARSH	0	0	0	0	0	0	0	9,893	0	9,893
FC_4027	FE_H0068	H8440-730 - DFI EDUC TRUST SCHOLARSHIP	0	0	0	0	0	0	0	4,875	0	4,875
FC_4027	FE_H0073	H0685-730 - SICSA Stevenson Scholarship	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0073	H0731-730 - MECH ENGR DEPT SCHOL	0	0	0	0	0	0	0	796	0	796
FC_4028	FE_H0559	H8667-730 - PIWETZ FAMILY	0	0	0	0	0	0	0	6,201	0	6,201
FC_4028	FE_H0559	H8693-730 - ROBERT TELAGE ENGINEERING	0	0	0	0	0	0	0	3,601	0	3,601
FC_4028	FE_H0136	H0584-730 - CHARLIE NICHOLSON	0	0	0	0	0	0	0	2,019	0	2,019
FC_4028	FE_H0136	H0844-730 - TEXAS SURVEYORS SCHOLARSHIP	0	0	0	0	0	0	0	41,757	0	41,757
FC_4028	FE_H0136	H0986-730 - LOFSTROM SCH END FD-TECH	0	0	0	0	0	0	0	5,842	0	5,842
FC_4028	FE_H0136	H1186-730 - HERBERT & DORTHY CURRY END SCH	0	0	0	0	0	0	0	2,331	0	2,331
FC_4028	FE_H0136	H1506-730 - TECH-FORKNER SCH END	0	0	0	0	0	0	0	1,385	0	1,385
FC_4028	FE_H0136	H1508-730 - TECH RP DOSS END SCH	0	0	0	0	0	0	0	1,157	0	1,157

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FC_4028	FE_H0136	H1512-730 - ANTHIS CALLICUT,GORE QUASI END	0	0	0	0	0	0	0	638	0	638
FC_4028	FE_H0136	H1627-730 - HOME ECO ENDOWED SCH	0	0	0	0	0	0	0	9,123	0	9,123
FC_4028	FE_H0136	H2491-730 - RIC C CASTAN ENDOW	0	0	0	0	0	0	0	542	0	542
FC_4028	FE_H0136	H2593-730 - TED R AKIN ENDOW	0	0	0	0	0	0	0	1,228	0	1,228
FC_4028	FE_H0136	H2624-730 - VERGHESE ENDOW SCH	0	0	0	0	0	0	0	3,396	0	3,396
FC_4028	FE_H0136	H3730-730 - ASSN OF WELL HEAD E MFG SCH	0	0	0	0	0	0	0	8,441	0	8,441
FC_4028	FE_H0136	H7017-730 - NOLAN MOORE MEM EDU ENDOW SCH	0	0	0	0	0	0	0	721	0	721
FC_4028	FE_H0136	H7138-730 - JACK HOVDEN ENDOWED SCHOLAR	0	0	0	0	0	0	0	1,010	0	1,010
FC_4028	FE_H0136	H8230-730 - CONSTRUCTION MGMT EXCEL ENDOW	0	0	0	0	0	0	0	6,855	0	6,855
FC_4028	FE_H0136	H8492-730 - MARINE TECHNOLOGY SOCIETY	0	0	0	0	0	0	0	7,361	0	7,361
FC_4028	FE_H0136	H8496-730 - VAUGHN CONSTRUCTION SCH ENDOW	0	0	0	0	0	0	0	2,095	0	2,095
FC_4028	FE_H0136	H8506-730 - JOHN W & DANA LISA DALTON END	0	0	0	0	0	0	0	3,805	0	3,805
FC_4028	FE_H0136	H8572-730 - Perry Homes Scholarship	0	0	0	0	0	0	0	2,634	0	2,634
FC_4028	FE_H0136	H8591-730 - Richard and Karen Mullineaux	0	0	0	0	0	0	0	8,996	0	8,996
FC_4028	FE_H0136	H8604-730 - BEN FRANKLIN SCH ENDOW FOR DIG	0	0	0	0	0	0	0	2,107	0	2,107
FC_4028	FE_H0136	H8627-730 - VICTOR COSTA ENDOW SCHOL	0	0	0	0	0	0	0	1,433	0	1,433
FC_4028	FE_H0136	H8790-730 - GLENN DORAN ENDOWED SCH	0	0	0	0	0	0	0	8,958	0	8,958
FC_4028	FE_H0136	H8854-730 - JOHN LOPIANO ENDOW SCHOLAR	0	0	0	0	0	0	0	2,493	0	2,493
FC_4028	FE_H0136	H8913-730 - ELOISE SPEARS SCHOLAR ENDOW	0	0	0	0	0	0	0	3,713	0	3,713
FC_4028	FE_H0136	H8921-730 - TIM FREY MEM SCHOL ENDOW	0	0	0	0	0	0	0	1,744	0	1,744
FC_4028	FE_H0136	H8957-730 - HCSS ENDOW SCHOL-COMP INFO SYS	0	0	0	0	0	0	0	21,627	0	21,627
FC_4028	FE_H0136	H8958-730 - HCSS ENDOW SCHOL-DIGITAL MEDIA	0	0	0	0	0	0	0	11,029	0	11,029
FC_4028	FE_H0136	H8959-730 - HCSS ENDOW SCHOL - INNOV TECH	0	0	0	0	0	0	0	12,313	0	12,313
FC_4028	FE_H0136	H8960-730 - HCSS ENDOW SCHOL - CONST MGMT	0	0	0	0	0	0	0	24,627	0	24,627
FC_4028	FE_H0136	H9898-730 - PAUL G SMITH, JR SCH END	0	0	0	0	0	0	0	16,943	0	16,943
FC_4028	FE_H0140	H2831-730 - HAMILTON MEM FUTURES SCH END	0	0	0	0	0	0	0	10,777	0	10,777
FC_4028	FE_H0070	H8145-730 - OMRON FOUNDATION, INC END SCH	0	0	0	0	0	0	0	6,106	0	6,106
FC_4028	FE_H0070	H8850-730 - HICKMAN SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	16,481	0	16,481
FC_4028	FE_H0066	H0369-730 - ENGR WL & JL MEIER AWARD	0	0	0	0	0	0	0	955	0	955
FC_4028	FE_H0066	H0690-730 - CULLEN COL OF ENGR SCH	0	0	0	0	0	0	0	162,937	0	162,937
FC_4028	FE_H0066	H0723-730 - ENGR ENDOWED SCHOL	0	0	0	0	0	0	0	2,857	0	2,857
FC_4028	FE_H0066	H1148-730 - ENGR PORTER L SCHOL	0	0	0	0	0	0	0	3,403	0	3,403
FC_4028	FE_H0066	H1156-730 - EGR POWER ENDOWMENT	0	0	0	0	0	0	0	3,773	0	3,773
FC_4028	FE_H0066	H1162-730 - ENGR RP DOSS END SCH	0	0	0	0	0	0	0	938	0	938
FC_4028	FE_H0066	H1180-730 - ENGR-DUKLER SCHOLARSHIP	0	0	0	0	0	0	0	233	0	233
FC_4028	FE_H0066	H1184-730 - BILL AND GAIL MCNEESE EDNOW SC	0	0	0	0	0	0	0	1,348	0	1,348
FC_4028	FE_H0066	H1190-730 - THOMAS J VERA A STUFFLEBEEM E	0	0	0	0	0	0	0	6,771	0	6,771
FC_4028	FE_H0066	H1192-730 - KLOTZ ASSOCIATES SCHOLARSHIP	0	0	0	0	0	0	0	7,307	0	7,307
FC_4028	FE_H0066	H1196-730 - ECE-COBB FENDLEY SCHOLARSHIP E	0	0	0	0	0	0	0	4,850	0	4,850
FC_4028	FE_H0066	H1206-730 - TODD B COLVIN	0	0	0	0	0	0	0	1,134	0	1,134
FC_4028	FE_H0066	H1212-730 - DEWAN SCHOLARSHIP END	0	0	0	0	0	0	0	3,149	0	3,149
FC_4028	FE_H0066	H1693-730 - GULF OIL FOUND ENGIN	0	0	0	0	0	0	0	17,360	0	17,360
FC_4028	FE_H0066	H1705-730 - BALDWIN PI KAPPA END-ENGR	0	0	0	0	0	0	0	12,811	0	12,811
FC_4028	FE_H0066	H2557-730 - KIRKPATRICK ENGR SCHOL ENDOW	0	0	0	0	0	0	0	5,529	0	5,529
FC_4028	FE_H0066	H2579-730 - HOUSTON CHAPTER GAS PROCESSORS	0	0	0	0	0	0	0	4,957	0	4,957
FC_4028	FE_H0066	H2586-730 - R & B LOHEC SCHOLAR ENDOW	0	0	0	0	0	0	0	7,698	0	7,698
FC_4028	FE_H0066	H3007-730 - SEIVER ENDOWMENT	0	0	0	0	0	0	0	4,062	0	4,062
FC_4028	FE_H0066	H3699-730 - SIAWE SCHOLARSHIP ENDOWMENT	0	0	0	0	0	0	0	4,498	0	4,498
FC_4028	FE_H0066	H3700-730 - ZALOOM SCHOLARSHIP ENDOWMENT	0	0	0	0	0	0	0	3,027	0	3,027
FC_4028	FE_H0066	H3705-730 - CHOW ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	6,291	0	6,291
FC_4028	FE_H0066	H3729-730 - BAGHDADI SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	1,452	0	1,452
FC_4028	FE_H0066	H7012-730 - DAVID MIRDADIAN MEM SCHOL END	0	0	0	0	0	0	0	721	0	721
FC_4028	FE_H0066	H7028-730 - J FILL REGAN END ENGR SCHOL	0	0	0	0	0	0	0	8,053	0	8,053
FC_4028	FE_H0066	H7108-730 - MACKRENA & MICHAEL RAMOS END	0	0	0	0	0	0	0	1,024	0	1,024
FC_4028	FE_H0066	H8327-730 - MAINTENANCE & RELIABILITY END	0	0	0	0	0	0	0	1,929	0	1,929

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FC_4028	FE_H0066	H8346-730 - CHARLES W GEELAN QUASI ENDOW	0	0	0	0	0	0	0	0	3,226	0	3,226
FC_4028	FE_H0066	H8501-730 - HUITT-ZOLLARS END SCH ENGR	0	0	0	0	0	0	0	0	3,913	0	3,913
FC_4028	FE_H0066	H8537-730 - Allen G & Cleo V Pike Jr Sc	0	0	0	0	0	0	0	0	4,637	0	4,637
FC_4028	FE_H0066	H8626-730 - GERRI & LARRY SNIDER END SCH	0	0	0	0	0	0	0	0	1,661	0	1,661
FC_4028	FE_H0066	H8712-730 - BERTHA BO JOHNSTON	0	0	0	0	0	0	0	0	5,343	0	5,343
FC_4028	FE_H0066	H8768-730 - MEGAN REBECCA WOOD	0	0	0	0	0	0	0	0	2,457	0	2,457
FC_4028	FE_H0066	H8779-730 - LONG FAMILY SCHOLARSHIP	0	0	0	0	0	0	0	0	12,447	0	12,447
FC_4028	FE_H0066	H8817-730 - FAB SCHOLARSHIP ENDOWMENT	0	0	0	0	0	0	0	0	3,726	0	3,726
FC_4028	FE_H0066	H8896-730 - KATHRYN WEAVER ENDOW SCHOL	0	0	0	0	0	0	0	0	2,282	0	2,282
FC_4028	FE_H0066	H8963-730 - RAJ KUMAR SYAL ENDOWED SCHOL	0	0	0	0	0	0	0	0	3,917	0	3,917
FC_4028	FE_H0066	H8972-730 - SEETHARAM ENDOW SCHOLAR	0	0	0	0	0	0	0	0	2,102	0	2,102
FC_4028	FE_H0066	H9639-730 - MIKE BALDWIN SCHOL ENDOW	0	0	0	0	0	0	0	0	397	0	397
FC_4028	FE_H0066	H9697-730 - BAKER HUGHES ENGINEERING END	0	0	0	0	0	0	0	0	3,532	0	3,532
FC_4028	FE_H0072	H2468-730 - IDE AGAR-SCHOL ENDOW	0	0	0	0	0	0	0	0	13,579	0	13,579
FC_4028	FE_H0072	H8191-730 - PVF ROUNDTABLE ENDOWED SCH	0	0	0	0	0	0	0	0	22,843	0	22,843
FC_4028	FE_H0072	H8223-730 - BRIJ & SUNITA AGRAWAL END SCH	0	0	0	0	0	0	0	0	3,330	0	3,330
FC_4028	FE_H0072	H8305-730 - SHOALEH & ASGHAR NOSRATI END	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4028	FE_H0072	H9796-730 - HALL INDUST ENGR SCHOL ENDOW	0	0	0	0	0	0	0	0	1,927	0	1,927
FC_4028	FE_H0139	H8609-730 - James Slaughter Schol Endow	0	0	0	0	0	0	0	0	5,785	0	5,785
FC_4028	FE_H0591	H2497-730 - C & L HOLDER SCHOL END	0	0	0	0	0	0	0	0	16,452	0	16,452
FC_4028	FE_H0591	H7074-730 - DAVID WHAMPTON END SCHOLAR	0	0	0	0	0	0	0	0	1,277	0	1,277
FC_4028	FE_H0591	H8241-730 - DIRECTORS SCH END PADHI	0	0	0	0	0	0	0	0	6,568	0	6,568
FC_4028	FE_H0591	H8559-730 - Society of Petroleum Eval Eng	0	0	0	0	0	0	0	0	2,320	0	2,320
FC_4028	FE_H0591	H8593-730 - Occidental Petroleum End Sch	0	0	0	0	0	0	0	0	1,911	0	1,911
FC_4028	FE_H0591	H8641-730 - TIMOTHY RAY STURM	0	0	0	0	0	0	0	0	2,072	0	2,072
FC_4028	FE_H0591	H8964-730 - DANESHY ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	0	7,848	0	7,848
FC_4028	FE_H0076	H8568-730 - 40th Anniversary PROMES Shell	0	0	0	0	0	0	0	0	11,514	0	11,514
FC_4028	FE_H0067	H3519-730 - FRANK L WORLEY JR UNDERG SCH	0	0	0	0	0	0	0	0	5,601	0	5,601
FC_4028	FE_H0067	H3704-730 - CHBE FOUNDERS SCHOLARSHIP	0	0	0	0	0	0	0	0	1,845	0	1,845
FC_4028	FE_H0067	H8530-730 - Scheller Family Scholarship	0	0	0	0	0	0	0	0	25,075	0	25,075
FC_4028	FE_H0067	H8640-730 - CHUNG-CHI RAYMOND HU	0	0	0	0	0	0	0	0	3,701	0	3,701
FC_4028	FE_H0067	H8733-730 - PIWETZ FAMILY ENGINEERING	0	0	0	0	0	0	0	0	2,952	0	2,952
FC_4028	FE_H0067	H8925-730 - SOUTHWEST CHEM ASSN END SCH	0	0	0	0	0	0	0	0	2,914	0	2,914
FC_4028	FE_H0068	H0972-730 - CIV ENGR MP ANDERSON END	0	0	0	0	0	0	0	0	2,050	0	2,050
FC_4028	FE_H0068	H1178-730 - ENGR - COBB, FENDLEY SCHOLARSH	0	0	0	0	0	0	0	0	6,085	0	6,085
FC_4028	FE_H0068	H2429-730 - AMBROSE JOHN MALLOY ENDOW	0	0	0	0	0	0	0	0	10,864	0	10,864
FC_4028	FE_H0068	H2849-730 - MIKE ONEILL	0	0	0	0	0	0	0	0	4,881	0	4,881
FC_4028	FE_H0068	H2863-730 - HERBERT & FAYE LUM SCH ENDOW	0	0	0	0	0	0	0	0	5,751	0	5,751
FC_4028	FE_H0068	H3483-730 - CHARLES J TAMBORELLO	0	0	0	0	0	0	0	0	3,716	0	3,716
FC_4028	FE_H0068	H7029-730 - KAREN & WAYNE KLOTZ END FELLOW	0	0	0	0	0	0	0	0	2,164	0	2,164
FC_4028	FE_H0068	H8155-730 - Hou Chapter Amer Concrete Inst	0	0	0	0	0	0	0	0	7,346	0	7,346
FC_4028	FE_H0068	H8334-730 - DENNIS CLIFFORD GRAD QUASI END	0	0	0	0	0	0	0	0	8,437	0	8,437
FC_4028	FE_H0068	H8498-730 - VISHNU & ROHINI DIVECHA END	0	0	0	0	0	0	0	0	3,451	0	3,451
FC_4028	FE_H0068	H8563-730 - Stanford Daniel Ward Jr Schol	0	0	0	0	0	0	0	0	2,226	0	2,226
FC_4028	FE_H0068	H8588-730 - BGE Ronald L Mullinax End Scho	0	0	0	0	0	0	0	0	4,574	0	4,574
FC_4028	FE_H0068	H8684-730 - CHARLES A BEYER	0	0	0	0	0	0	0	0	19,241	0	19,241
FC_4028	FE_H0068	H8697-730 - DR ABDELDELJELIL & SAMIRA BELARI	0	0	0	0	0	0	0	0	2,830	0	2,830
FC_4028	FE_H0068	H8700-730 - KENNETH E TAND ENDOW	0	0	0	0	0	0	0	0	4,191	0	4,191
FC_4028	FE_H0068	H8787-730 - WILLIAM & SARAH ST JOHN END	0	0	0	0	0	0	0	0	2,154	0	2,154
FC_4028	FE_H0068	H8935-730 - VIPULANANDAN ENDOWED SCHOLAR	0	0	0	0	0	0	0	0	1,358	0	1,358
FC_4028	FE_H0068	H9778-730 - JESSE G GONZALES SCHOL ENDOW	0	0	0	0	0	0	0	0	4,954	0	4,954
FC_4028	FE_H0073	H1198-730 - COOK SCHOLARSHIP	0	0	0	0	0	0	0	0	2,766	0	2,766
FC_4028	FE_H0073	H2634-730 - PADULA ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	0	4,335	0	4,335
FC_4028	FE_H0073	H7057-730 - BRASK INC SCHOL IN ME ENDOW	0	0	0	0	0	0	0	0	2,930	0	2,930
FC_4028	FE_H0073	H8316-730 - JOE & CAROLYN HYNES END SCH	0	0	0	0	0	0	0	0	2,338	0	2,338

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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total	
									Sold	M and O			
FC_4028	FE_H0073	H8503-730 - AMERICAN BUREAU OF SHIPPING	0	0	0	0	0	0	0	0	1,726	0	1,726
FC_4028	FE_H0073	H8980-730 - GRAHAM FREEMAN ENDOW SCHOL	0	0	0	0	0	0	0	0	2,542	0	2,542
FC_4028	FE_H0073	H9865-730 - SPACEHAB END SCH-CHET LEE	0	0	0	0	0	0	0	0	1,453	0	1,453
FC_4040	FE_H0067	B0391-730 - ROBERTSON RESEARCH	0	0	0	0	0	0	0	0	531	0	531
FC_4040	FE_H0068	B0393-730 - LEE RESEARCH	0	0	0	0	0	0	0	0	4,242	10,000	14,242
FC_4041	FE_H0513	B1890-730 - HURRI-GIFTS	0	0	0	7,000	0	7,000	1,000	0	7,000	0	15,000
FC_4041	FE_H0559	D0685-730 - LTPP GIFT SUPPORT	0	0	0	0	0	0	0	0	14,926	0	14,926
FC_4041	FE_H0559	D1306-730 - SCLT DONATIONS	0	0	0	0	0	0	0	0	2,467	0	2,467
FC_4041	FE_H0559	D3745-730 - CMIAB	0	0	0	0	0	0	0	0	6,222	0	6,222
FC_4041	FE_H0559	D8453-730 - CONSTRUCTION STUDENT SUPPORT	0	0	0	500	0	500	150	0	350	0	1,000
FC_4041	FE_H0559	D8463-730 - CM VARIOUS DONOR SUPPORT	0	0	0	0	0	0	0	0	24,331	0	24,331
FC_4041	FE_H0559	A2545-730 - INDUSTRIAL CONSTRUCTION MANAGE	0	0	0	0	0	0	0	0	24,296	0	24,296
FC_4041	FE_H0559	E0101-730 - WOMEN IN CONSTRUCTION	0	0	0	0	0	0	0	0	605	0	605
FC_4041	FE_H0136	D0324-730 - TAILGATE GIFTS	0	0	0	0	0	0	0	0	402	0	402
FC_4041	FE_H0136	D0337-730 - STUDENT SUCCESS PROGRAM	0	0	0	0	0	0	0	0	3,555	0	3,555
FC_4041	FE_H0136	D0392-730 - STUDENT ORGANIZATION SUPPORT	0	0	0	0	0	0	0	0	2,717	0	2,717
FC_4041	FE_H0136	D1188-730 - GEORGE FOUNDATION EQUIP SUPPOR	0	0	0	0	0	0	0	0	62,717	400,000	462,717
FC_4041	FE_H0136	D1320-730 - HCSS SOPHIE RYDIN FLOOR	0	0	0	0	0	0	0	0	73,383	50,000	123,383
FC_4041	FE_H0136	D1902-730 - COUGAR FOR KIDS-COT	0	0	0	0	0	0	0	0	4,269	0	4,269
FC_4041	FE_H0136	D3551-730 - SHELL ACCOUNT	0	0	0	0	0	0	0	0	66,894	0	66,894
FC_4041	FE_H0136	D3927-730 - COT VARIOUS DONORS - EQUIPMENT	0	0	0	0	0	0	0	0	1,011	0	1,011
FC_4041	FE_H0136	D4121-730 - COT UHSL EXPANSION FUND	0	0	0	0	0	0	0	0	410,989	100,000	510,989
FC_4041	FE_H0136	D8449-730 - RETAILING SCHOLARSHIPS	0	0	0	0	0	0	0	0	465	0	465
FC_4041	FE_H0136	F1766-730 - FLUOR AWARDS	0	0	0	0	0	0	0	0	2,813	0	2,813
FC_4041	FE_H0136	A0039-730 - UHSL TRANSITION-GEORGE FOUND	0	0	0	0	0	0	0	0	25,016	0	25,016
FC_4041	FE_H0136	A1386-730 - ANNUAL FUND TECH	0	0	0	0	0	0	0	0	17,434	0	17,434
FC_4041	FE_H0136	A1826-730 - GRAPHIC COMMO	0	0	0	0	0	0	0	0	1,340	0	1,340
FC_4041	FE_H0136	H3854-730 - IGCS	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_4041	FE_H0140	D0256-730 - MOVERS & SHAKERS	0	0	0	0	0	0	0	0	1,273	0	1,273
FC_4041	FE_H0140	D0347-730 - TARGET CASE STUDY	0	0	0	0	0	0	0	0	2,750	0	2,750
FC_4041	FE_H0140	D2698-730 - CSM AWARD ACCOUNT	0	0	0	0	0	0	0	0	47,927	0	47,927
FC_4041	FE_H0140	D3230-730 - FORSIGHT PROGRAM GIFTS	0	0	0	0	0	0	0	0	3,229	0	3,229
FC_4041	FE_H0140	D3231-730 - HRD PROGRAM GIFTS	0	0	0	0	0	0	0	0	1,394	0	1,394
FC_4041	FE_H0140	A1832-730 - HDGS GIFTS PROG SUPPORT	0	0	0	0	0	0	0	0	10,859	0	10,859
FC_4041	FE_H0140	B2339-730 - USING IG TO INCREASE PHY ACTIV	0	0	0	2,683	100	2,783	200	0	1,000	0	3,983
FC_4041	FE_H0140	E0055-730 - NRFF FUNDS	0	0	0	0	0	0	0	0	2,018	0	2,018
FC_4041	FE_H0070	D0934-730 - SPACEX HYPERLOOP COMPETITION	0	0	0	0	0	0	0	0	435	0	435
FC_4041	FE_H0070	D1014-730 - ROV ROBOTICS TEAM	0	0	0	0	0	0	0	0	163	0	163
FC_4041	FE_H0070	D1256-730 - BAO - IEEE PHOTONICS	0	0	0	0	0	0	0	0	914	0	914
FC_4041	FE_H0070	D1342-730 - UNDERGRADUATE WOMEN OUTREACH	0	0	0	0	0	0	0	0	899	0	899
FC_4041	FE_H0070	D1450-730 - OMRON SENIOR DESIGN	0	0	0	2,000	0	2,000	588	0	2,500	0	5,088
FC_4041	FE_H0070	D1987-730 - IEEE-HKN	0	0	0	0	0	0	0	0	250	0	250
FC_4041	FE_H0070	D3009-730 - ECE SENIOR DESIGN	0	0	0	0	0	0	0	0	2,794	0	2,794
FC_4041	FE_H0070	D3037-730 - ROBOTICS TEAM VARIOUS DONORS	0	0	0	0	0	0	0	0	10,051	0	10,051
FC_4041	FE_H0070	D3742-730 - DASHIELL SCHOLARSHIP	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_4041	FE_H0070	D8284-730 - IEEE Student Chapter	0	0	0	0	0	0	0	0	5,696	0	5,696
FC_4041	FE_H0070	D8287-730 - ECE TIER 1 Research Funds	0	0	0	0	0	0	0	0	8,979	0	8,979
FC_4041	FE_H0070	A1516-730 - ELECT ENGR SUPPORT	0	0	0	0	0	0	0	0	4,689	0	4,689
FC_4041	FE_H0070	B0108-730 - GIFTS	0	0	0	0	0	0	0	0	207	0	207
FC_4041	FE_H0070	B0600-730 - ECE GIFTS	0	0	0	0	0	0	0	0	105	0	105
FC_4041	FE_H0070	B0718-730 - RAJA GIFTS	0	0	0	0	0	0	0	0	69,887	50,000	119,887
FC_4041	FE_H0070	B0769-730 - STUART LONG UNDERGRAD RESEARCH	0	0	0	0	0	0	0	0	13,396	0	13,396
FC_4041	FE_H0070	B0938-730 - NGUYEN GIFTS	0	0	0	4,000	0	4,000	500	0	2,547	0	7,047
FC_4041	FE_H0070	B1078-730 - ZHU HAN GIFTS	44,582	0	0	0	0	44,582	10,000	0	120,000	0	174,582
FC_4041	FE_H0070	B1289-730 - EE APP ELECTROMAGNETIC	0	0	0	5,000	0	5,000	796	0	5,000	0	10,796

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 Cost Center Summary of 00730 - ENGINEERING  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2025

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4041	FE_H0070	B2264-730 - GRAND CHALLENGE AWARD	0	0	0	0	0	0	0	1,293	0	1,293
FC_4041	FE_H0070	B2531-730 - XINGPENG LI RESEARCH GIFTS	0	0	0	0	0	0	0	1,500	0	1,500
FC_4041	FE_H0070	B2576-730 - PRASAD AMAZON GIFT	0	0	0	0	0	0	0	22,017	30,000	52,017
FC_4041	FE_H0070	B4020-730 - DELTA ENVIRONMENTAL EDUCATION	0	0	0	0	0	0	0	348	0	348
FC_4041	FE_H0512	B1866-730 - THC-IT DONORS	0	0	0	0	0	0	0	7,939	0	7,939
FC_4041	FE_H0468	B4402-730 - CLIST GIFT ACCT	0	0	0	0	0	0	0	924	0	924
FC_4041	FE_H0066	D0284-730 - CCE CRAWFISH BOIL	0	0	0	0	0	0	0	10,138	0	10,138
FC_4041	FE_H0066	D0792-730 - GRAD STUDENT APPRECIATION FUND	0	0	0	0	0	0	0	1,915	0	1,915
FC_4041	FE_H0066	D0942-730 - ENGINEERING STUDENT ORGAN	0	0	0	0	0	0	0	107,442	0	107,442
FC_4041	FE_H0066	D1104-730 - HICKMAN GIFT	0	0	0	0	0	0	0	21,673	10,000	31,673
FC_4041	FE_H0066	D1221-730 - ENGR DEAN MISC DONOR	0	0	0	0	0	0	0	78,308	0	78,308
FC_4041	FE_H0066	D1880-730 - CHEVRON - COMPUTING EQUIPMENT	0	0	0	0	0	0	0	25,000	0	25,000
FC_4041	FE_H0066	D1930-730 - ENG PROG FOR INNOV AND ENTREPR	0	0	0	0	0	0	0	2,500	0	2,500
FC_4041	FE_H0066	D2966-730 - ENGINEERING BUILDING FUND	0	0	0	0	0	0	0	2,031,934	0	2,031,934
FC_4041	FE_H0066	D4009-730 - WORKSHOP DONOR	0	0	0	0	0	0	0	2,076	0	2,076
FC_4041	FE_H0066	D4669-730 - STRUCTURE LAB FUND	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0066	A1366-730 - ANNUAL FUND ENGR	0	0	0	0	0	0	0	63,680	0	63,680
FC_4041	FE_H0066	B0618-730 - CCE UNDERGRADUATE RESEARCH	0	0	0	0	0	0	0	13,146	0	13,146
FC_4041	FE_H0066	B1982-730 - CREATE @ UH	0	0	0	0	0	0	0	51,567	0	51,567
FC_4041	FE_H0066	B2270-730 - MECC PROJECT	0	0	0	0	0	0	0	2,907	0	2,907
FC_4041	FE_H0066	H0021-730 - ENGR GOLF TOURNAMENT	0	0	0	0	0	0	0	60,476	0	60,476
FC_4041	FE_H0066	E0029-730 - UG STUDENT HARDSHIP	0	0	0	0	0	0	0	73,873	0	73,873
FC_4041	FE_H0066	E0240-730 - CAREER CENTER VARIOUS DONORS	0	0	0	0	0	0	0	1,450	0	1,450
FC_4041	FE_H0072	D0651-730 - IE VARIOUS GIFTS (CAPSTONE)	0	0	0	0	0	0	0	5,336	0	5,336
FC_4041	FE_H0072	D1223-730 - VARIOUS DONORS - SCHULZE	0	0	0	0	0	0	0	1,479	0	1,479
FC_4041	FE_H0072	D3186-730 - AGRAWAL FELLOWSHIP - OPERATING	0	0	0	0	0	0	0	471	0	471
FC_4041	FE_H0072	D3870-730 - SCOTT T POAGE ESTATE	0	0	0	0	0	0	0	8,419	0	8,419
FC_4041	FE_H0072	A1496-730 - INDUS ENGR VAR DONORS	0	0	0	0	0	0	0	13,084	0	13,084
FC_4041	FE_H0072	B2401-730 - Larry & Gerlene R Snider Chair	0	0	0	2,591	0	2,591	0	0	0	2,591
FC_4041	FE_H0072	B2496-730 - Various Donors- Y Lin	0	0	0	0	0	0	0	701	0	701
FC_4041	FE_H0139	D0062-730 - COMPUTER ENGINEERING TECNOLOGY	0	0	0	0	0	0	0	624	0	624
FC_4041	FE_H0139	D0181-730 - INTEL GIFT ACCT	0	0	0	0	0	0	0	908	0	908
FC_4041	FE_H0139	D1162-730 - BERNARD MCINTYRE AWARD	0	0	0	0	0	0	0	2,820	0	2,820
FC_4041	FE_H0139	D3175-730 - PETROLEUM EGR TECH	0	0	0	0	0	0	0	1,802	0	1,802
FC_4041	FE_H0139	D4131-730 - ASME GIFT ACCT	0	0	0	0	0	0	0	1,060	0	1,060
FC_4041	FE_H0139	D8242-730 - ET GENERAL GIFT ACCT	0	0	0	0	0	0	0	2,264	0	2,264
FC_4041	FE_H0139	D8317-730 - MET NW GIFT ACCT	0	0	0	0	0	0	0	3,889	0	3,889
FC_4041	FE_H0139	A1834-730 - ELET GIFTS	0	0	0	0	0	0	0	1,364	0	1,364
FC_4041	FE_H0139	A2103-730 - METE CAPSTONE	0	0	0	0	0	0	0	8,139	0	8,139
FC_4041	FE_H0139	B0278-730 - TAYLOR GIFT ACCT	0	0	0	0	0	0	0	159	0	159
FC_4041	FE_H0139	B0534-730 - 3GEN DONATION	0	0	0	0	0	0	0	1,014	0	1,014
FC_4041	FE_H0139	B0690-730 - ABRAMSON CTR VARIOUS	0	0	0	0	0	0	0	25,083	0	25,083
FC_4041	FE_H0139	B0704-730 - INSTITUTE FOR COLLAB HEALTH	0	0	0	0	0	0	0	2,379	0	2,379
FC_4041	FE_H0139	B2158-730 - POWER & ENERGY RESEARCH FUND	0	0	0	0	0	0	0	4,887	0	4,887
FC_4041	FE_H0139	B2331-730 - ALFAISSAL UH LIVING CAMPUS	0	0	0	0	0	0	0	5,804	0	5,804
FC_4041	FE_H0139	B2468-730 - Lei Fan Research	0	0	0	0	0	0	0	3,507	0	3,507
FC_4041	FE_H0139	B2527-730 - WEIHANG ZHU GIFT ACCT	0	0	0	0	0	0	0	14,539	0	14,539
FC_4041	FE_H0139	H0379-730 - UNION PACIFIC SETS SCHOLARSHIP	0	0	0	0	0	0	0	628	0	628
FC_4041	FE_H0139	H3852-730 - Ruth Tatar Memorial Fund	0	0	0	0	0	0	0	5,550	0	5,550
FC_4041	FE_H0554	D0329-730 - CISR DONATIONS	0	0	0	0	0	0	0	3,341	0	3,341
FC_4041	FE_H0591	D1008-730 - EXTERNSHIP PROG	0	0	0	0	0	0	0	10,615	0	10,615
FC_4041	FE_H0591	D1219-730 - PETRO ENGR UNDERGRAD PROG	0	0	0	500	0	500	0	5,829	0	6,329
FC_4041	FE_H0591	D3792-730 - PETRO ENGR FAC AND STU SUPPORT	0	0	0	0	0	0	0	1,083	0	1,083
FC_4041	FE_H0591	D3793-730 - PETRO ENGR UNDERGRAD LAB FUND	0	0	0	0	0	0	0	6,838	0	6,838
FC_4041	FE_H0591	A1487-730 - R FOUTCH PETROLEUM EGR FUND	0	0	0	0	0	0	0	1,687	0	1,687

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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
									Sold	M and O	Capital	Total	
FC_4041	FE_H0591	B1156-730 - VARIOUS DONORS - QIN	0	0	0	0	0	0	0	0	1,191	0	1,191
FC_4041	FE_H0591	B1396-730 - PETROLEUM ENGR	0	0	0	0	0	0	0	0	80,510	0	80,510
FC_4041	FE_H0591	B2469-730 - Various Donors- Dindoruk	0	0	0	20,000	0	20,000	0	0	70,000	44,604	134,604
FC_4041	FE_H0591	B2565-730 - VARIOUS DONORS- MYERS	0	47,500	0	15,000	0	62,500	12,500	0	8,573	0	83,573
FC_4041	FE_H0591	B2601-730 - DONOR-CCUS RESEARCH	0	10,000	0	5,000	0	15,000	1,000	0	4,056	0	20,056
FC_4041	FE_H0071	D0200-730 - BME-GIFT	0	0	0	0	0	0	0	0	1,333	0	1,333
FC_4041	FE_H0071	D3294-730 - AKAY IEEE DONOR	0	0	0	0	0	0	0	0	26,219	0	26,219
FC_4041	FE_H0071	D3295-730 - AKAY LEADERSHIP AWARD	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0071	B0277-730 - INCE - GIFT	0	0	0	0	0	0	0	0	1,206	0	1,206
FC_4041	FE_H0071	B0863-730 - VARIOUS DONORS-NAASH	0	0	0	0	0	0	0	0	707	0	707
FC_4041	FE_H0071	B2477-730 - ROH - GIFT	0	0	0	0	0	0	0	0	7,314	0	7,314
FC_4041	FE_H0071	B8227-730 - LARIN-GIFT	0	0	0	0	0	0	0	0	1,264	0	1,264
FC_4041	FE_H0467	D2853-730 - VARIOUS DONORS-LITVINOV	0	0	0	4,000	0	4,000	0	0	12,181	0	16,181
FC_4041	FE_H0076	D1144-730 - WOMEN OF PROMES	0	0	0	0	0	0	0	0	729	0	729
FC_4041	FE_H0076	D3616-730 - WOMEN IN ENGR-UH	0	0	0	0	0	0	0	0	23,996	0	23,996
FC_4041	FE_H0076	D8240-730 - HEP DONORS	0	0	0	0	0	0	0	0	6,100	0	6,100
FC_4041	FE_H0076	A1502-730 - PROMES OUTREACH	0	0	0	0	0	0	0	0	34,978	0	34,978
FC_4041	FE_H0076	A1508-730 - PROMES	0	0	0	66,105	0	66,105	7,000	0	57,000	0	130,105
FC_4041	FE_H0076	B1981-730 - ST ELMO BRADY ACADEMY	0	0	0	0	0	0	0	0	7,500	0	7,500
FC_4041	FE_H0076	H3810-730 - PROMES WORKSHOPS	0	0	0	5,000	0	5,000	294	0	1,000	0	6,294
FC_4041	FE_H0076	E0240-730 - CAREER CENTER VARIOUS DONORS	0	0	0	0	0	0	0	0	46,791	0	46,791
FC_4041	FE_H0067	D0310-730 - AICHE FUNDS	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0067	D0314-730 - ROBERTSON - VARIOUS DONORS	0	0	0	0	0	0	0	0	2,926	0	2,926
FC_4041	FE_H0067	D0513-730 - CHEM & BIOM UNDERGRAD LAB	0	0	0	0	0	0	0	0	1,344	0	1,344
FC_4041	FE_H0067	D0938-730 - MATERIALS-POLYMER-SOFT MATTER	0	0	0	0	0	0	0	0	391	0	391
FC_4041	FE_H0067	D1016-730 - DAVID ANDERSON OPEN SUPPORT	0	0	0	0	0	0	0	0	8,000	0	8,000
FC_4041	FE_H0067	D1227-730 - CHEMICAL ENGIN VARIOUS DONORS	0	0	0	0	0	0	0	0	4,070	0	4,070
FC_4041	FE_H0067	D1883-730 - OCHEGS GIFTS	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0067	D4167-730 - EPLING - CUMMINS GIFT	0	0	0	0	0	0	0	0	199	0	199
FC_4041	FE_H0067	D8329-730 - RIMER VARIOUS DONOR	0	0	0	0	0	0	0	0	3,982	0	3,982
FC_4041	FE_H0067	A1877-730 - D ECONOMOU VARIOUS DONORS	0	0	0	0	0	0	0	0	10,243	0	10,243
FC_4041	FE_H0067	B0785-730 - D ECONOMOU VARIOUS DONORS	0	0	0	0	0	0	0	0	23,644	0	23,644
FC_4041	FE_H0067	B1162-730 - DONATION - KARIM	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_4041	FE_H0067	B1267-730 - DONNELLY VARIOUS DONORS	0	0	0	12,000	500	12,500	1,000	0	9,361	0	22,861
FC_4041	FE_H0067	B1273-730 - CHEM ENGR VAR DONORS	0	0	0	0	0	0	0	0	5,816	0	5,816
FC_4041	FE_H0067	B1291-730 - FORD MOTOR COMPANY	0	0	0	0	0	0	0	0	318	0	318
FC_4041	FE_H0067	B1296-730 - V BALAKOTAIAH - VARIOUS DONORS	0	0	0	25,000	0	25,000	5,000	0	56,164	0	86,164
FC_4041	FE_H0067	B1317-730 - ROBERTSON - DONATION	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_4041	FE_H0067	B1398-730 - CHE FAC ASSIST EXXON	0	0	0	0	0	0	0	0	145	0	145
FC_4041	FE_H0067	B1400-730 - NUMERICAL ANALYSIS	0	0	0	0	0	0	0	0	676	0	676
FC_4041	FE_H0067	B1609-730 - FUNDAMENTAL RESEARCH MULTIVARI	0	0	0	0	0	0	0	0	2,643	0	2,643
FC_4041	FE_H0067	B1981-730 - ST ELMO BRADY ACADEMY	0	0	0	40,000	0	40,000	0	0	55,055	0	95,055
FC_4041	FE_H0067	B2108-730 - WILLSON - VARIOUS DONORS	0	0	0	0	0	0	0	0	198	0	198
FC_4041	FE_H0067	H0344-730 - CLASS OF 2018 SCHOLARSHIP FUND	0	0	0	0	0	0	0	0	1,560	0	1,560
FC_4041	FE_H0067	H3835-730 - N R AMUNDSON VARIOUS DONORS	0	0	0	0	0	0	0	0	18,531	0	18,531
FC_4041	FE_H0077	D1225-730 - DUPONT CONOCO ED AID	0	0	0	0	0	0	0	0	160	0	160
FC_4041	FE_H0077	D1233-730 - ATOFINA	0	0	0	0	0	0	0	0	597	0	597
FC_4041	FE_H0077	D3536-730 - CEAC VARIOUS DONORS	0	0	0	200	0	200	100	0	133	0	433
FC_4041	FE_H0077	B0486-730 - BP AMERICA RESEARCH FUNDS	0	0	0	0	0	0	0	0	472	0	472
FC_4041	FE_H0069	B1864-730 - CI GMAT DONORS	0	0	0	0	0	0	0	0	18,608	0	18,608
FC_4041	FE_H0541	B0624-730 - NCALM DONORS	0	0	0	0	0	0	0	0	173,370	0	173,370
FC_4041	FE_H0541	B1902-730 - NCALM - PACUNAM	0	0	0	0	0	0	0	0	32,609	0	32,609
FC_4041	FE_H0137	D0179-730 - SCLT DONATIONS	0	0	0	0	0	0	0	0	215	0	215
FC_4041	FE_H0137	D0318-730 - PETROLEUM DATA MANAGEMENT PROJ	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_4041	FE_H0137	D0394-730 - DIGM ADVISORY BOARD DONATIONS	0	0	0	0	0	0	0	0	263	0	263

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ENGINEERING  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2025

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4041	FE_H0137									1,002		1,002
FC_4041	FE_H0137									13,726		13,726
FC_4041	FE_H0137									21,710		21,710
FC_4041	FE_H0137									902		902
FC_4041	FE_H0137									7,801		7,801
FC_4041	FE_H0068									922		922
FC_4041	FE_H0068	100,000	50,000				150,000	300		344,000		494,300
FC_4041	FE_H0068									4,916		4,916
FC_4041	FE_H0068									9,464		9,464
FC_4041	FE_H0068	2,000					2,000	259		0		2,259
FC_4041	FE_H0068									2,672		2,672
FC_4041	FE_H0068									15,701		15,701
FC_4041	FE_H0068									9,337		9,337
FC_4041	FE_H0068				10,000		10,000	1,234		3,000		14,234
FC_4041	FE_H0068									282		282
FC_4041	FE_H0068	100			2,500		2,600	400		4,144		7,144
FC_4041	FE_H0068									6,497		6,497
FC_4041	FE_H0068									1,453		1,453
FC_4041	FE_H0068	2,000	3,500				5,500	591		30,000		36,091
FC_4041	FE_H0068									2,179		2,179
FC_4041	FE_H0073									2,500		2,500
FC_4041	FE_H0073									3,500		3,500
FC_4041	FE_H0073									13,123		13,123
FC_4041	FE_H0073									4,920		4,920
FC_4041	FE_H0073									11,114		11,114
FC_4041	FE_H0073									9,851		9,851
FC_4041	FE_H0073									65,207		65,207
FC_4041	FE_H0073									4,740		4,740
FC_4041	FE_H0073									11,233		11,233
FC_4041	FE_H0073									12,962		12,962
FC_4041	FE_H0073									327		327
FC_4041	FE_H0073									1,945		1,945
FC_4041	FE_H0073	100,000	50,000		231,000	5,000	386,000	100,866		200,000	100,000	786,866
FC_4041	FE_H0073									929		929
FC_4041	FE_H0073									1,500		1,500
FC_4041	FE_H0073									6,942		6,942
FC_4041	FE_H0073									5,335		5,335
FC_4041	FE_H0073									17,249		17,249
FC_4041	FE_H0073									8,230		8,230
FC_4041	FE_H0073									15,000		15,000
FC_4042	FE_H0559									114,607		114,607
FC_4042	FE_H0559									6,043		6,043
FC_4042	FE_H0559									25,058		25,058
FC_4042	FE_H0136									1,422		1,422
FC_4042	FE_H0136									8,912		8,912
FC_4042	FE_H0136									5,721		5,721
FC_4042	FE_H0136									7,297		7,297
FC_4042	FE_H0140									33,633		33,633
FC_4042	FE_H0070									8,858		8,858
FC_4042	FE_H0066									55,938		55,938
FC_4042	FE_H0066									44,983	20,000	64,983
FC_4042	FE_H0066	52,000			40,066		92,066	12,000		0		104,066
FC_4042	FE_H0066									2,954		2,954
FC_4042	FE_H0066									11,548		11,548
FC_4042	FE_H0066									10,255		10,255



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ENGINEERING  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2025

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total		
								Sold	M and O	Capital			
FC_4042	FE_H0066	A2242-730 - WILLIAM MILLER ENDOWED CHAIR	34,330	0	0	0	0	34,330	0	0	0	0	34,330
FC_4042	FE_H0066	A8934-730 - DANIEL WONG ENDOWED PROF	0	0	0	0	0	0	0	0	20,782	0	20,782
FC_4042	FE_H0066	A9057-730 - ELIZABETH ROCKWELL ENG CHAIR	38,221	0	0	0	0	38,221	4,000	0	0	0	42,221
FC_4042	FE_H0066	A9663-730 - JOHN S DUNN SR PROFESSORSHIP	0	54,779	0	0	0	54,779	0	0	0	0	54,779
FC_4042	FE_H0072	D3187-730 - AGRAWAL FELLOWSHIP INCOME	0	0	0	0	0	0	0	0	17,086	0	17,086
FC_4042	FE_H0072	D3919-730 - BRILL & SUNITA AGRAWAL INCOME	0	0	0	0	0	0	0	0	18,281	0	18,281
FC_4042	FE_H0072	D8716-730 - BEN OSTROFSKY ENGINEERING	0	0	0	0	0	0	0	0	3,027	0	3,027
FC_4042	FE_H0072	A7022-730 - SNIDER END CHAIR IN INDL ENGR	12,000	0	0	3,715	0	15,715	0	0	0	0	15,715
FC_4042	FE_H0139	D3656-730 - ET ENDOWMENT EXCELLENCE FUND	0	0	0	0	0	0	0	0	2,369	0	2,369
FC_4042	FE_H0139	D3837-730 - MECH ENGR TECH EXCEL FUND	0	0	0	0	0	0	0	0	4,876	0	4,876
FC_4042	FE_H0139	D3974-730 - JOHN ASHFORD MEM ENDOW FUND	0	0	0	0	0	0	0	0	6,587	0	6,587
FC_4042	FE_H0591	A2242-730 - WILLIAM MILLER ENDOWED CHAIR	0	0	0	100	0	100	0	0	1,074	0	1,174
FC_4042	FE_H0591	A8098-730 - SPE-GULF COAST PROFESSORSHIP	5,000	0	0	0	0	5,000	0	0	10,569	0	15,569
FC_4042	FE_H0591	A8517-730 - ALI DANESHY END COLLEGE PROF	0	0	0	0	0	0	0	0	592	0	592
FC_4042	FE_H0071	A8745-730 - CULLEN ENDOW CHAIR BIO ENGR	0	0	0	0	50,000	50,000	0	0	69,213	0	119,213
FC_4042	FE_H0071	A9663-730 - JOHN S DUNN SR PROFESSORSHIP	0	0	0	0	27,591	27,591	0	0	52,968	0	80,559
FC_4042	FE_H0071	A9969-730 - JOHN S DUNN CHAIR	0	0	0	0	32,006	32,006	0	0	75,200	0	107,206
FC_4042	FE_H0076	D7125-730 - WOMEN IN ENGR ENDOW-C COLEMAN	0	0	0	0	0	0	0	0	1,017	0	1,017
FC_4042	FE_H0067	D8773-730 - CHEMICAL ENGINEERING 60TH	0	0	0	0	0	0	0	0	4,061	0	4,061
FC_4042	FE_H0067	A1510-730 - DOW VISITING PROFESSOR	0	0	0	0	0	0	0	0	60,935	0	60,935
FC_4042	FE_H0067	A2201-730 - RK MD ANDERSON PROFESSOR	0	0	0	16,000	0	16,000	1,000	0	47,671	0	64,671
FC_4042	FE_H0067	A2206-730 - CHEM EGR CULLEN PROF-LUSS	25,000	0	0	9,119	0	34,119	2,000	0	18,141	0	54,260
FC_4042	FE_H0067	A7066-730 - SHELL ENDOW CHAIR FOR ENERGY	0	0	0	0	0	0	0	0	18,808	0	18,808
FC_4042	FE_H0067	A7094-730 - COMPMATCH-SHELL ENERGY	0	0	0	0	0	0	0	0	77,661	0	77,661
FC_4042	FE_H0067	A8723-730 - ENDOWED CHAIR CHEM ENGINEERING	0	0	0	50,000	0	50,000	5,000	0	37,361	0	92,361
FC_4042	FE_H0067	A8724-730 - ABRAHAM E DUKLER ENDOWED	2,500	0	0	36,009	1,000	39,509	500	0	72,367	0	112,376
FC_4042	FE_H0067	A8725-730 - NEAL AMUNDSON PROFESSORSHIP	0	0	0	0	0	0	0	0	37,295	0	37,295
FC_4042	FE_H0067	A8726-730 - FRANK M TILLER PROFESSORSHIP	0	0	0	0	0	0	0	0	90,924	0	90,924
FC_4042	FE_H0067	A8727-730 - DAN LUSS PROFESSORSHIP	0	0	0	19,248	0	19,248	0	0	55,712	0	74,960
FC_4042	FE_H0067	A8728-730 - FRANK WORLEY PROFESSORSHIP	0	0	0	0	0	0	0	0	47,910	0	47,910
FC_4042	FE_H0067	A9794-730 - HENLEY CHEM ENGR COLL PROF	8,094	0	0	0	0	8,094	2,000	0	1,081	0	11,175
FC_4042	FE_H0067	B1288-730 - CHEM ENDOW - NAVIN RETENTION	0	0	0	0	0	0	0	0	67,532	0	67,532
FC_4042	FE_H0067	B1290-730 - CHEM ENDOW- DONNELLY RETENTION	0	0	0	0	0	0	0	0	22,481	0	22,481
FC_4042	FE_H0067	B1293-730 - CHEM ENDOW - GRABOW RETENTION	0	0	0	0	0	0	0	0	2,870	0	2,870
FC_4042	FE_H0067	B1295-730 - CHEM ENDOW - VEKLOV RETENTION	0	0	0	0	0	0	0	0	22,500	0	22,500
FC_4042	FE_H0067	B1297-730 - CHEM ENDOW - CONRAD RETENTION	0	0	0	0	0	0	0	0	26,250	0	26,250
FC_4042	FE_H0067	B2407-730 - BROOKSHIRE-ORMAN CAREER	0	0	0	0	0	0	0	0	22,500	0	22,500
FC_4042	FE_H0067	B8729-730 - CHEMICAL ENGINEERING RESEARCH	0	16,660	0	0	0	16,660	5,000	0	168,175	112,831	302,666
FC_4042	FE_H0137	D3112-730 - TECH BAY AREA PUR MGMT ASSOC	0	0	0	0	0	0	0	0	11,534	0	11,534
FC_4042	FE_H0068	D8356-730 - DR OSMAN GHAZZALY ENDOW	6,000	0	0	0	0	6,000	1,478	0	0	0	7,478
FC_4042	FE_H0068	D9815-730 - VIRGINIA T SYMONS ENVIRON ENGN	0	0	0	0	0	0	0	0	36,902	0	36,902
FC_4042	FE_H0068	A2207-730 - HSU PROFESSORSHIP ENDOWMENT	7,500	0	0	0	0	7,500	761	0	0	0	8,261
FC_4042	FE_H0068	B1843-730 - HSU STRUCTURAL LAB ENDOWMENT	0	0	0	0	0	0	0	0	16,788	0	16,788
FC_4042	FE_H0073	D8391-730 - LARRY WITTE FACULTY AWARD END	0	0	0	0	0	0	0	0	6,937	0	6,937
FC_4042	FE_H0073	D8494-730 - DAVID ZIMMERMAN QUASI ENDOW	0	0	0	0	0	0	0	0	11,229	0	11,229
FC_4042	FE_H0073	D8906-730 - MECHANICAL ENGR SEMINAR ENDOW	0	0	0	0	0	0	0	0	7,787	0	7,787
FC_4042	FE_H0073	D9033-730 - JAPAN SHIPBUILDING	96,000	0	0	252,878	6,000	354,878	10,723	0	18,000	0	383,601
FC_4042	FE_H0073	D9312-730 - BILL D COOK FACULTY SCH END	0	0	0	0	0	0	0	0	26,527	0	26,527
FC_4042	FE_H0073	D9897-730 - MANMOHAN & MARIE KALSI END	0	0	0	0	0	0	0	0	2,401	0	2,401
FC_4042	FE_H0073	A0146-730 - KALSI PROFESSORSHIP JOSHI	0	0	0	0	0	0	0	0	5,366	0	5,366
FC_4042	FE_H0073	A0147-730 - SALAMA PROFESSORSHIP T CHEN	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_4042	FE_H0073	A0148-730 - KALSI PROFESSORSHIP ZHAO	0	0	0	0	0	0	0	0	7,500	0	7,500
FC_4042	FE_H0073	A0149-730 - KALSI PROFESSORSHIP FLORYAN	0	0	0	0	0	0	0	0	7,367	0	7,367
FC_4042	FE_H0073	A2204-730 - SPACE ARCH LARRY BELL PROF	0	0	0	0	0	0	0	0	28,308	0	28,308
FC_4042	FE_H0073	A2500-730 - KALSI PROFESSORSHIP - HUANG	0	0	0	0	0	0	0	0	2,500	0	2,500

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ENGINEERING  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total	
										Sold	M and O			
FC_4042	FE_H0073	A2527-730 - DISTING ANDERSON PROF - SELVA	0	0	0	0	0	0	0	0	0	124,794	0	124,794
FC_4042	FE_H0073	A8567-730 - MANMOHAN & MARIE KALSI END	0	0	0	0	0	0	0	0	0	47,970	0	47,970
FC_4042	FE_H0073	A8918-730 - DR SALAMA ENDOW PROF	0	0	0	0	0	0	0	0	0	14,008	0	14,008
FC_4042	FE_H0073	B0098-730 - GHASEMI COOK SCHOLAR	0	0	0	0	0	0	0	0	0	3,750	0	3,750
FC_4042	FE_H0073	B0163-730 - ARDEBILI COOK SCHOLAR	0	0	0	0	0	0	0	0	0	1,273	0	1,273
FC_4042	FE_H0073	B0228-730 - COOK PROFESSOR - KULKARNI	0	0	0	0	0	0	0	0	0	23,688	0	23,688
FC_4042	FE_H0073	B0271-730 - ZIMMERMAN FACULTY FELLOW KG	0	0	0	0	0	0	0	0	0	218	0	218
FC_4042	FE_H0073	B1018-730 - COOK SCHOLAR Z CHEN	0	0	0	0	0	0	0	0	0	3,495	0	3,495
FC_4042	FE_H0073	B1928-730 - ZIMMERMAN CESCON	0	0	0	0	0	0	0	0	0	14,454	0	14,454
FC_4045	FE_H0591	B1339-730 - AMERI ASSOC OF DRILLING ENGR	0	5,000	5,000	5,000	5,000	20,000	0	0	0	25,206	10,000	55,206
FC_4046	FE_H0070	D0143-730 - HUGH ROY & LILLIE CULLEN PROF	0	0	0	5,000	0	5,000	1,000	0	0	8,273	0	14,273
FC_4046	FE_H0070	D1923-730 - Cullen Dist Prof - Yao	0	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_4046	FE_H0070	D4054-730 - DR> ROYSAM-CULLEN PROFESSORSHI	0	2,500	0	2,852	0	5,352	1,000	0	0	21,379	0	27,731
FC_4046	FE_H0070	H3799-730 - CULLEN DISTINGUISHED PROF	0	0	0	15,005	0	15,005	2,500	0	0	17,500	0	35,005
FC_4046	FE_H0591	B0601-730 - CULLEN CHAIR-EHLIG-ECONOMIDES	0	35,000	0	0	0	35,000	1,000	0	0	59,277	0	95,277
FC_4046	FE_H0071	D0104-730 - CULLEN PROFESSORSHIP-MOHAN	0	0	0	0	0	0	0	0	0	43,213	0	43,213
FC_4046	FE_H0067	D4056-730 - CULLEN DIST PROF-ECONOMOU	31,257	0	0	40,000	2,000	73,257	8,000	0	0	52,299	0	133,556
FC_4046	FE_H0067	D4057-730 - CULLEN DIST PROF-BALAKOTAIAH	0	36,000	0	0	0	36,000	11,000	0	0	45,729	0	92,729
FC_4046	FE_H0068	D3268-730 - PROFESSORSHIP SHRESTHA	2,685	0	0	0	0	2,685	0	0	0	0	0	2,685
FC_4046	FE_H0068	D4007-730 - PROFESSORSHIP BELARBI	10,921	0	0	0	0	10,921	2,051	0	0	2,000	0	14,972
FC_4046	FE_H0073	A0167-730 - Cullen Chair - Sharma	0	40,000	0	0	0	40,000	0	0	0	5,945	0	45,945
FC_4046	FE_H0073	A0836-730 - MECH EGR DIST PROF-WANG	0	0	0	12,000	0	12,000	1,000	0	0	1,991	0	14,991
FC_4996	FE_H0136	A8240-730 - PMI HOUSTON ENDOWED PROF	0	0	0	0	0	0	0	0	0	44,569	0	44,569
FC_4996	FE_H0066	A2242-730 - WILLIAM MILLER ENDOWED CHAIR	0	0	0	0	0	0	0	0	0	34,330	0	34,330
FC_4996	FE_H0591	A2242-730 - WILLIAM MILLER ENDOWED CHAIR	0	7,600	0	20,000	0	27,600	0	0	0	16,000	0	43,600
FC_4996	FE_H0591	A8098-730 - SPE-GULF COAST PROFESSORSHIP	5,000	0	0	0	0	5,000	0	0	0	10,450	0	15,450
FC_4996	FE_H0591	A8517-730 - ALI DANESHY END COLLEGE PROF	0	0	0	5,000	0	5,000	0	0	0	23,707	0	28,707
FC_4996	FE_H0067	A8486-730 - HUFFINGTON-WOESTEMEYER CHAIR	0	0	0	53,170	0	53,170	1,550	0	0	72,761	0	127,481
FC_4997	FE_H0591	A8517-730 - ALI DANESHY END COLLEGE PROF	0	0	0	5,000	0	5,000	0	0	0	8,866	0	13,866
FC_4997	FE_H0067	A8486-730 - HUFFINGTON-WOESTEMEYER CHAIR	0	5,000	0	17,443	1,000	23,443	1,000	0	0	18,443	0	42,886
<b>Expenditure Total</b>			<b>585,190</b>	<b>363,539</b>	<b>5,000</b>	<b>1,067,684</b>	<b>130,197</b>	<b>2,151,610</b>	<b>218,341</b>	<b>0</b>	<b>9,408,272</b>	<b>937,435</b>	<b>12,715,658</b>	

# COLLEGE OF THE ARTS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - COLLEGE OF THE ARTS  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2025

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
								Sold	M and O	Capital	Total	
FC_4027	FE_H0090	H0013-730 - ORGAN SCHOLARSHIPS	0	0	0	0	0	0	0	150	0	150
FC_4027	FE_H0090	H0174-730 - FREDELL LACK EICHORN VIOLIN SC	0	0	0	0	0	0	0	6,750	0	6,750
FC_4027	FE_H0090	H0399-730 - MDG - PLC COLLEGE BOUND SCH	0	0	0	0	0	0	0	11,250	0	11,250
FC_4027	FE_H0090	H0534-730 - MUSIC DIRECTORS FUND	0	0	0	0	0	0	0	5,011	0	5,011
FC_4027	FE_H0090	H3864-730 - GRACE GIVENS SCHOLARSHIP	0	0	0	0	0	0	0	2,943	0	2,943
FC_4027	FE_H0085	H0108-730 - HUMP SCH FUN	0	0	0	0	0	0	0	1,000	0	1,000
FC_4027	FE_H0083	H0044-730 - ARTS LEAD SCHOL FUND	0	0	0	0	0	0	0	700	0	700
FC_4027	FE_H0083	H0403-730 - ART PAINTING SCHOLARSHIP	0	0	0	0	0	0	0	300	0	300
FC_4027	FE_H0083	H2897-730 - GRAPHIC COMMUNICATIONS SCHL	0	0	0	0	0	0	0	125	0	125
FC_4027	FE_H0083	H3535-730 - GENERAL SCHOLARSHIPS	0	0	0	0	0	0	0	20,375	0	20,375
FC_4028	FE_H0090	H0373-730 - C W MOORES T F ENDOW	0	0	0	0	0	0	0	100,532	0	100,532
FC_4028	FE_H0090	H0560-730 - HIRSH END SCHOL MUSIC	0	0	0	0	0	0	0	1,526	0	1,526
FC_4028	FE_H0090	H0566-730 - BYRON HESTER SCHOLAR	0	0	0	0	0	0	0	1,612	0	1,612
FC_4028	FE_H0090	H0743-730 - MUSIC ENDOWED SCHOL	0	0	0	0	0	0	0	7,803	0	7,803
FC_4028	FE_H0090	H0765-730 - HARBACHICK MUSIC ENDOW SCHOL	0	0	0	0	0	0	0	882	0	882
FC_4028	FE_H0090	H0814-730 - N CHERTOK MUSIC SCH	0	0	0	0	0	0	0	2,037	0	2,037
FC_4028	FE_H0090	H0854-730 - S H VAN HORN MUSIC SCH	0	0	0	0	0	0	0	2,775	0	2,775
FC_4028	FE_H0090	H0882-730 - JEAN P LACK SCH-MUSIC	0	0	0	0	0	0	0	1,300	0	1,300
FC_4028	FE_H0090	H0914-730 - SARAH J COOPER SCHOLARSHIP	0	0	0	0	0	0	0	993	0	993
FC_4028	FE_H0090	H1014-730 - E NIKOLAIDI END SCHO	0	0	0	0	0	0	0	790	0	790
FC_4028	FE_H0090	H1018-730 - GALVESTON MUSICAL	0	0	0	0	0	0	0	1,146	0	1,146
FC_4028	FE_H0090	H1220-730 - MUSIC HIRSCH MEM SCHOLARSHIP	0	0	0	0	0	0	0	700,359	0	700,359
FC_4028	FE_H0090	H1226-730 - MUSIC CLARIDGE ENDOWED SCH	0	0	0	0	0	0	0	1,946	0	1,946
FC_4028	FE_H0090	H1228-730 - MUSIC SCHISSLER FELLOWSHIP	0	0	0	0	0	0	0	10,005	0	10,005
FC_4028	FE_H0090	H1232-730 - MUSIC GORDON,A SCHOL PROG	0	0	0	0	0	0	0	3,936	0	3,936
FC_4028	FE_H0090	H1246-730 - MUSIC WEST SCHOLARSHIP END FUN	0	0	0	0	0	0	0	20,098	0	20,098
FC_4028	FE_H0090	H1248-730 - MUSIC B SHAW SCHOLARSHIP END F	0	0	0	0	0	0	0	837	0	837
FC_4028	FE_H0090	H1250-730 - MUSIC RY GRANT MUSIC SCH END	0	0	0	0	0	0	0	8,410	0	8,410
FC_4028	FE_H0090	H1252-730 - MUSIC J HEAD SCH ENDOWMENT FUN	0	0	0	0	0	0	0	1,606	0	1,606
FC_4028	FE_H0090	H1282-730 - ALKEK-WILLIAMS MUSIC SCHOL END	0	0	0	0	0	0	0	2,425	0	2,425
FC_4028	FE_H0090	H1286-730 - CHARLES & DOROTHY REISEN	0	0	0	0	0	0	0	6,616	0	6,616
FC_4028	FE_H0090	H1300-730 - GATLIN MUSIC SCH END	0	0	0	0	0	0	0	551	0	551
FC_4028	FE_H0090	H1302-730 - JUKES MUSIC SCH END	0	0	0	0	0	0	0	604	0	604
FC_4028	FE_H0090	H1304-730 - LAY MUSIC SCHOLARSHIP	0	0	0	0	0	0	0	1,374	0	1,374
FC_4028	FE_H0090	H1306-730 - REAMER MUSIC SCH END	0	0	0	0	0	0	0	1,374	0	1,374
FC_4028	FE_H0090	H1308-730 - MORIAN MUSIC SCH END	0	0	0	0	0	0	0	550	0	550
FC_4028	FE_H0090	H1310-730 - CARROLL MUSIC SCH END	0	0	0	0	0	0	0	550	0	550
FC_4028	FE_H0090	H1314-730 - ALKEK, MARGARET MUSIC SCH END	0	0	0	0	0	0	0	1,123	0	1,123
FC_4028	FE_H0090	H1316-730 - ELKINS MUSIC SCH END	0	0	0	0	0	0	0	1,374	0	1,374
FC_4028	FE_H0090	H1324-730 - JONES MUSIC ENDOWMENT SCHOL	0	0	0	0	0	0	0	649	0	649
FC_4028	FE_H0090	H1691-730 - MUSIC LACK ENDOWED SCH	0	0	0	0	0	0	0	2,987	0	2,987
FC_4028	FE_H0090	H1723-730 - MUSIC KATIMS ENDOWED SCH	0	0	0	0	0	0	0	2,899	0	2,899
FC_4028	FE_H0090	H1731-730 - MUSIC BURR ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	2,751	0	2,751
FC_4028	FE_H0090	H2413-730 - MCCOLLUM SCHOLARSHIP	0	0	0	0	0	0	0	886	0	886
FC_4028	FE_H0090	H2414-730 - MELCHER VIOLIN ENDOWMENT	0	0	0	0	0	0	0	21,788	0	21,788
FC_4028	FE_H0090	H2540-730 - HEARN SCHOL ENDOW	0	0	0	0	0	0	0	1,647	0	1,647
FC_4028	FE_H0090	H2541-730 - TOMATZ MUSIC ENDOW	0	0	0	0	0	0	0	11,230	0	11,230
FC_4028	FE_H0090	H2542-730 - SAUNDERS ENDOWMENT	0	0	0	0	0	0	0	1,386	0	1,386
FC_4028	FE_H0090	H2543-730 - HENRY MUSIC ENDOWMENT	0	0	0	0	0	0	0	1,596	0	1,596
FC_4028	FE_H0090	H2544-730 - CZARNEK PATALIK ENDOWMENT	0	0	0	0	0	0	0	828	0	828
FC_4028	FE_H0090	H2851-730 - FREDRIC A & BETSY C WEBER SCH	0	0	0	0	0	0	0	1,964	0	1,964
FC_4028	FE_H0090	H2868-730 - MARTY FLORES SCHOLARSHIP	0	0	0	0	0	0	0	741	0	741
FC_4028	FE_H0090	H2905-730 - MUSIC BISHOP, C&D SCHOLR ENDOW	0	0	0	0	0	0	0	6,249	0	6,249
FC_4028	FE_H0090	H7025-730 - DAVID ASHLEY WHITE ENDOW SCHOL	0	0	0	0	0	0	0	987	0	987
FC_4028	FE_H0090	H7099-730 - OLGA & GERARDO BALBOA SCH END	0	0	0	0	0	0	0	740	0	740



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - COLLEGE OF THE ARTS  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2025

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
									Sold	M and O	Capital	Total	
FC_4041	FE_H0090	C0022-730 - JAY MARKS OUTREACH PROGRAM	0	0	0	0	0	0	0	7,000	0	7,000	
FC_4041	FE_H0090	C0094-730 - TEXAS MUSIC FESTIVAL	0	37,987	0	130	0	38,117	9,877	0	27,006	0	75,000
FC_4041	FE_H0090	B2334-730 - MUSIC THERAPY PROGRAM	0	0	0	0	0	0	0	139,910	40,000	179,910	
FC_4041	FE_H0090	H0150-730 - ROBERT WIER MEMORIAL	0	0	0	0	0	0	0	3,000	0	3,000	
FC_4041	FE_H0090	H0266-730 - UHF - AL LUBE SCHOLARSHIP	0	0	0	0	0	0	0	2,000	0	2,000	
FC_4041	FE_H0090	H0300-730 - UHF-FREDELL LACK MUSIC SCHOL	0	0	0	0	0	0	0	800	0	800	
FC_4041	FE_H0090	H0486-730 - FLOYD MUSIC SCHOLARSHIP	0	0	0	0	0	0	0	4,000	0	4,000	
FC_4041	FE_H0090	H1328-730 - MITCHELL MUSIC SCHOL	0	0	0	0	0	0	0	400	0	400	
FC_4041	FE_H0090	H1330-730 - BECKER MUSIC SCHOLARSHIP	0	0	0	0	0	0	0	600	0	600	
FC_4041	FE_H0090	H1713-730 - LEVIN ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	4,000	0	4,000	
FC_4041	FE_H0090	H3774-730 - STOVIN MEM SCHOLARSHIP FUND	0	0	0	0	0	0	0	5,500	0	5,500	
FC_4041	FE_H0085	D0316-730 - HOU SHAKE FES	0	16,037	0	0	0	16,037	2,887	0	111,076	0	130,000
FC_4041	FE_H0085	D1199-730 - CHOREOGRAPHY CENTER	0	0	0	0	0	0	0	19,000	0	19,000	
FC_4041	FE_H0085	D1289-730 - MUSICAL THEATRE COLLABORATION	0	0	0	0	0	0	0	1,000	0	1,000	
FC_4041	FE_H0085	D3193-730 - THEATER PRODUCTIONS	0	0	0	0	0	0	0	5,700	0	5,700	
FC_4041	FE_H0085	D3576-730 - THEATRE GIFTS	0	0	0	0	0	0	0	4,200	0	4,200	
FC_4041	FE_H0594	D0467-730 - SUZAN DEAL BOOTH	0	0	0	0	0	0	0	13,000	0	13,000	
FC_4041	FE_H0594	D0864-730 - DEANS EXCELLENCE FUND	0	0	0	0	0	0	0	120,000	0	120,000	
FC_4041	FE_H0594	D8435-730 - INNOVATION ARTS	0	0	0	0	0	0	0	15,000	0	15,000	
FC_4041	FE_H0097	D1281-730 - BLAFFER RESERVE FUND	0	0	0	0	0	0	0	140,000	0	140,000	
FC_4041	FE_H0097	C0083-730 - BLAFFER BOARD MEMEBERSHIP	0	20,080	0	0	120	20,200	3,514	0	3,286	0	27,000
FC_4041	FE_H0097	C0717-730 - BLAFFER ART MUS EXH & EDU PROG	0	70,236	0	0	0	70,236	29,518	0	100,246	0	200,000
FC_4041	FE_H0447	D1269-730 - BAND GIFTS	0	0	0	0	0	0	0	25,000	0	25,000	
FC_4041	FE_H0447	D4696-730 - GREEN COLLINS BAND ENDOW	0	0	0	0	0	0	0	10,000	0	10,000	
FC_4041	FE_H0447	H2788-730 - BAND SCHOLARSHIPS	0	0	0	0	0	0	0	1,000	0	1,000	
FC_4041	FE_H0083	D0701-730 - UHF-JOAN HOHLT WICH FELLOWSHIP	0	0	0	0	0	0	0	5,000	0	5,000	
FC_4041	FE_H0083	D3071-730 - GRAPHIC COMMUNICATIONS PROJ	0	0	0	0	0	0	0	800	0	800	
FC_4041	FE_H0083	D8309-730 - SCHOOL OF ART GIFT FUND	0	0	0	0	0	0	0	15,000	0	15,000	
FC_4041	FE_H0083	A1588-730 - FRIENDS OF ART PROGRAM	0	0	0	0	0	0	0	25,500	0	25,500	
FC_4041	FE_H0083	A1684-730 - ART HISTORY PROJECTS	0	0	0	0	0	0	0	1,742	0	1,742	
FC_4041	FE_H0083	H0254-730 - UHF-GEORGE R BUNKER SCH IN ART	0	0	0	0	0	0	0	5,000	0	5,000	
FC_4041	FE_H0083	H0282-730 - UHF-ELEANOR&FRANK FREED TRAVEL	0	0	0	0	0	0	0	7,000	0	7,000	
FC_4041	FE_H0473	D3956-730 - CWMCA VARIOUS DONORS	0	0	0	0	0	0	0	1,000	0	1,000	
FC_4042	FE_H0090	D3094-730 - LACK MASTER CLASS	0	0	0	0	0	0	0	5,915	0	5,915	
FC_4042	FE_H0090	D3095-730 - MELCHER, LUCILLE B ENDOW SCHO	0	0	0	0	0	0	0	27,539	0	27,539	
FC_4042	FE_H0090	D3096-730 - EBO CHORAL ENDOWMENT	0	0	0	0	0	0	0	4,148	0	4,148	
FC_4042	FE_H0090	D3097-730 - EBO ORCHESTRAL ENDOW	0	0	0	0	0	0	0	4,148	0	4,148	
FC_4042	FE_H0090	D3560-730 - EDYTHE OLD OPERA ENDOW	0	0	0	0	0	0	0	49,512	0	49,512	
FC_4042	FE_H0090	D8052-730 - J SCOTT CHASE END IN OPERA	0	0	0	0	0	0	0	1,653	0	1,653	
FC_4042	FE_H0090	D8282-730 - BETTY CANNATA MUSIC EXCEL END	0	0	0	0	0	0	0	1,379	0	1,379	
FC_4042	FE_H0090	D8596-730 - Ronald C Borschow End Travel	0	0	0	0	0	0	0	1,651	0	1,651	
FC_4042	FE_H0090	D8607-730 - STEINWAY INITIATIVE MAINTENANC	0	0	0	0	0	0	0	62,108	0	62,108	
FC_4042	FE_H0090	D8676-730 - MARTHA SUIT HALLMAN	0	0	0	0	0	0	0	1,371	0	1,371	
FC_4042	FE_H0090	D8694-730 - DIABOLUS ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	1,361	0	1,361	
FC_4042	FE_H0090	D8965-730 - IMMANUEL & HELEN B OLSHAN END	0	37,987	0	0	130	38,117	9,877	0	3,343	0	51,337
FC_4042	FE_H0090	D9854-730 - GEORGE L & MYRAJANE E HALL SCH	0	0	0	0	0	0	0	1,033	0	1,033	
FC_4042	FE_H0090	A1642-730 - MUSIC MOORES ENDOWED PROFESSOR	20,000	0	0	0	0	20,000	3,000	0	14,985	0	37,985
FC_4042	FE_H0090	A1680-730 - SAROFIM, LOUISA MUSIC ENDOWMEN	0	0	0	0	0	0	0	3,076	0	3,076	
FC_4042	FE_H0090	A1690-730 - MUSIC MOORES ENDOWMENT	0	1,000	1,000	0	0	2,000	500	0	258,633	0	261,133
FC_4042	FE_H0090	A2212-730 - ALKEK MUSIC ENDOWMENT	0	0	0	0	0	0	0	57,505	0	57,505	
FC_4042	FE_H0090	A8130-730 - Madison Quasi End Prof Moores	0	0	0	0	0	0	0	28,881	0	28,881	
FC_4042	FE_H0090	A9750-730 - EDYTHE BATES OLD PROF QUASI	6,394	0	0	0	0	6,394	1,000	0	0	0	7,394
FC_4042	FE_H0090	B8965-730 - OLSHAN TEXAS MUSIC FEST - RES	0	0	0	0	0	0	0	51,337	0	51,337	
FC_4042	FE_H0085	C0528-730 - DRAMA HOU SHAKESPEAR FESTIVAL	0	0	0	0	0	0	0	7,974	0	7,974	
FC_4042	FE_H0085	C0679-730 - BILL & ANN STOKES ENDOWMENT	0	0	0	0	0	0	0	2,791	0	2,791	

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - COLLEGE OF THE ARTS  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4042	FE_H0594	D0724-730 - CLASS FINE ARTS PROGRAMS	0	0	0	0	0	0	0	0	16,000	0	16,000
FC_4042	FE_H0594	A8589-730 - Cullen FDN End Deans Ch Arts	0	0	0	0	0	0	0	0	7,054	0	7,054
FC_4042	FE_H0594	A9013-730 - LYNDALL FINDLEY WORTHAM CHAIR	0	0	0	75,000	0	75,000	21,637	0	0	0	96,637
FC_4042	FE_H0594	B8815-730 - KG MCGOVERN COLLEGE OF ARTS	30,000	0	0	0	0	30,000	5,100	0	377,730	0	412,830
FC_4042	FE_H0097	D3099-730 - BLAFFER GALLERY RESTRICTED	0	0	25,096	0	0	25,096	4,342	0	0	0	29,438
FC_4042	FE_H0097	D8446-730 - JO AND JIM FURR EXHIBITION END	0	0	0	0	0	0	0	0	1,364	0	1,364
FC_4042	FE_H0097	D8639-730 - JANE DALE OWEN	0	38,570	0	0	1,872	40,442	7,020	0	8,300	0	55,762
FC_4042	FE_H0097	D8688-730 - SARAH C MORIAN	0	0	0	0	0	0	0	0	4,761	0	4,761
FC_4042	FE_H0447	D8062-730 - WILLIAM D ALLUMS BAND END	0	0	0	0	0	0	0	0	43,704	0	43,704
FC_4042	FE_H0083	D1652-730 - MCCLELLAN ENDOWED	0	0	0	0	0	0	0	0	2,730	0	2,730
FC_4042	FE_H0083	D8238-730 - JUDITH MORRIS ART	0	0	0	0	0	0	0	0	2,985	0	2,985
FC_4042	FE_H0083	D8670-730 - ROBIN L TOOMS ENDOWMENT	0	0	0	0	0	0	0	0	1,469	0	1,469
FC_4042	FE_H0083	D9795-730 - FRANK L BERRY JR QUASI ENDOW	0	0	0	0	0	0	0	0	779	0	779
FC_4042	FE_H0473	D0531-730 - CWMCA-ADMIN COSTS	0	0	0	69,600	0	69,600	20,981	0	0	0	90,581
FC_4042	FE_H0473	D0533-730 - CWMCA-VISITING ART & FAC	0	0	0	22,000	0	22,000	1,180	0	339,147	0	362,327
FC_4042	FE_H0473	D0535-730 - CWMCA-RES EMERG ART WRIT CUR	90,000	49,400	0	0	16,955	156,355	24,808	0	0	0	181,163
FC_4042	FE_H0473	D0537-730 - CWMCA-OUTREACH	0	9,000	0	10,400	0	19,400	3,126	0	45,410	0	67,936
FC_4042	FE_H0473	D0539-730 - CWMCA-CREATIVE INITIATIVES	0	45,600	0	0	0	45,600	15,048	0	29,933	0	90,581
FC_4042	FE_H0473	H0197-730 - CWMCA-MA SCHOLARSHIPS	0	0	0	0	0	0	0	0	113,227	0	113,227
FC_4046	FE_H0085	A1992-730 - CLASS DIST PROF - OSTROW	10,000	0	0	0	0	10,000	0	0	0	0	10,000
FC_4996	FE_H0594	A8589-730 - Cullen FDN End Deans Ch Arts	0	0	0	0	0	0	0	0	177,711	0	177,711
FC_4997	FE_H0594	A8589-730 - Cullen FDN End Deans Ch Arts	0	0	0	0	0	0	0	0	133,052	0	133,052
<b>Expenditure Total</b>			<b>194,794</b>	<b>402,614</b>	<b>26,096</b>	<b>240,544</b>	<b>19,077</b>	<b>883,125</b>	<b>206,477</b>	<b>0</b>	<b>4,128,701</b>	<b>41,000</b>	<b>5,259,303</b>

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# HONORS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - HONORS  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2025

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
								Sold	M and O	Capital	Total	
FC_4027	FE_H0078	H0340-730 - PROMETHEUS CHARITABLE TRUST SC	0	0	0	0	0	0	0	10,375	0	10,375
FC_4027	FE_H0078	H0557-730 - EDITH & ROBERT ZINN SCHOLARSHI	0	0	0	0	0	0	0	160,799	0	160,799
FC_4028	FE_H0078	H1518-730 - MCMILLAN SCHOLARSHIP ENDOWMENT	0	0	0	0	0	0	0	1,271	0	1,271
FC_4028	FE_H0078	H1520-730 - HONORS-FIELDS SCHOLARSHIP ENDO	0	0	0	0	0	0	0	550	0	550
FC_4028	FE_H0078	H1522-730 - HONORS-KNAPP SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	1,647	0	1,647
FC_4028	FE_H0078	H1524-730 - HONORS - CLASS OF 1989	0	0	0	0	0	0	0	1,506	0	1,506
FC_4028	FE_H0078	H1526-730 - HONORS - COASTAL CORP SCHOL EN	0	0	0	0	0	0	0	797	0	797
FC_4028	FE_H0078	H1542-730 - HONORS E DYER SCH END	0	0	0	0	0	0	0	3,364	0	3,364
FC_4028	FE_H0078	H1548-730 - HONORS COOPER SCHOLARSHIP ENDO	0	0	0	0	0	0	0	4,314	0	4,314
FC_4028	FE_H0078	H1554-730 - HONORS TEMPLE SCHOLARSHIPS	0	0	0	0	0	0	0	22,231	0	22,231
FC_4028	FE_H0078	H1558-730 - COASTAL SECURITIES SCHOLARSHIP	0	0	0	0	0	0	0	581	0	581
FC_4028	FE_H0078	H1560-730 - HEARST SCHOLARSHIP	0	0	0	0	0	0	0	27,287	0	27,287
FC_4028	FE_H0078	H1566-730 - HONORS-ARTURO MONSANTO SCHOL E	0	0	0	0	0	0	0	1,418	0	1,418
FC_4028	FE_H0078	H1574-730 - HONORS COLLEGE OWEN SCHOLARSHI	0	0	0	0	0	0	0	3,137	0	3,137
FC_4028	FE_H0078	H1576-730 - BECKY & TRUMAN ARNOLD SCHOL EN	0	0	0	0	0	0	0	2,373	0	2,373
FC_4028	FE_H0078	H1697-730 - HONORS AUTREY ENDOWED SCH	0	0	0	0	0	0	0	15,406	0	15,406
FC_4028	FE_H0078	H2418-730 - LUCHSINGER ENDOWMENT	0	0	0	0	0	0	0	1,665	0	1,665
FC_4028	FE_H0078	H2419-730 - BLANTON ENDOWMENT	0	0	0	0	0	0	0	551	0	551
FC_4028	FE_H0078	H2433-730 - GOODMAN ENDOWMENT	0	0	0	0	0	0	0	548	0	548
FC_4028	FE_H0078	H2434-730 - CIZIK SCHOLARSHIP ENDOWMENT	0	0	0	0	0	0	0	10,363	0	10,363
FC_4028	FE_H0078	H2435-730 - ROBERTSON SMITH SCH ENDOW	0	0	0	0	0	0	0	6,159	0	6,159
FC_4028	FE_H0078	H2438-730 - LAY ENDOWMENT	0	0	0	0	0	0	0	1,654	0	1,654
FC_4028	FE_H0078	H2520-730 - DOROTHY BETTENCOURT SCHOL END	0	0	0	0	0	0	0	1,099	0	1,099
FC_4028	FE_H0078	H2521-730 - SARA BETTENCOURT SCHOL ENDOW	0	0	0	0	0	0	0	700	0	700
FC_4028	FE_H0078	H2824-730 - ANDREWS KURTH SCHOL ENDOW	0	0	0	0	0	0	0	2,712	0	2,712
FC_4028	FE_H0078	H2885-730 - MICHELLE & ED NOACK SCHOLARSHP	0	0	0	0	0	0	0	6,471	0	6,471
FC_4028	FE_H0078	H2929-730 - UNIVERSITY COMM SCHOLARSHIP	0	0	0	0	0	0	0	818	0	818
FC_4028	FE_H0078	H3494-730 - STEVEN MARTIN SCHOL ENDOWMENT	0	0	0	0	0	0	0	2,044	0	2,044
FC_4028	FE_H0078	H3505-730 - ROSS LENCE MEMORIAL SCHOLAR	0	0	0	0	0	0	0	5,962	0	5,962
FC_4028	FE_H0078	H3509-730 - JDODD & S OHSFELDT SCHOLARSH	0	0	0	0	0	0	0	7,435	0	7,435
FC_4028	FE_H0078	H3725-730 - OLGA & GERARDO BALBOA SCH END	0	0	0	0	0	0	0	2,064	0	2,064
FC_4028	FE_H0078	H3830-730 - PHOENIX SCH BY KIM&KELLY HALES	0	0	0	0	0	0	0	7,606	0	7,606
FC_4028	FE_H0078	H7019-730 - THOMAS MONROE SCHOLAR ENDO	0	0	0	0	0	0	0	2,864	0	2,864
FC_4028	FE_H0078	H8007-730 - S HECHT & D BROCHSTEIN END	0	0	0	0	0	0	0	1,490	0	1,490
FC_4028	FE_H0078	H8025-730 - DR TED L ESTESS HONORS END	0	0	0	0	0	0	0	11,469	0	11,469
FC_4028	FE_H0078	H8040-730 - HONORS STUDENT GOVT BOARD END	0	0	0	0	0	0	0	597	0	597
FC_4028	FE_H0078	H8067-730 - MOYA FAMILY SCH END	0	0	0	0	0	0	0	10,587	0	10,587
FC_4028	FE_H0078	H8500-730 - BESSIE MONROE EBAUGH SCH END	0	0	0	0	0	0	0	7,278	0	7,278
FC_4028	FE_H0078	H8631-730 - ALAN B PARKER	0	0	0	0	0	0	0	18,166	0	18,166
FC_4028	FE_H0078	H8686-730 - BEN & CYNDY TALLEY	0	0	0	0	0	0	0	2,492	0	2,492
FC_4028	FE_H0078	H8796-730 - PROMETHEUS TRUST SCHOLARSHIP	0	0	0	0	0	0	0	2,878	0	2,878
FC_4028	FE_H0078	H8891-730 - LIVELY FAMILY SCHOLARSHIP END	0	0	0	0	0	0	0	1,822	0	1,822
FC_4028	FE_H0078	H9576-730 - LERNER ENDOWED SCH-HONORS	0	0	0	0	0	0	0	3,796	0	3,796
FC_4028	FE_H0078	H9994-730 - FRED & MABEL R PARKS FDN END	0	0	0	0	0	0	0	9,025	0	9,025
FC_4040	FE_H0079	B1702-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	0	0	0	0	60,071	0	60,071
FC_4040	FE_H0078	A0711-730 - HONORS PROGRAM	0	67,053	0	0	1,200	68,253	15,000	201,776	0	285,029
FC_4040	FE_H0078	H0243-730 - HONORS SCHOLARSHIPS	0	0	0	0	0	0	0	33,023	0	33,023
FC_4041	FE_H0079	D1954-730 - ENERGY TRANSITION INSTITUTE	0	0	0	0	0	0	0	80,000	0	80,000
FC_4041	FE_H0079	B0811-730 - LONG UNDERGRADUATE RESEARCH	0	0	0	0	0	0	0	21,000	0	21,000
FC_4041	FE_H0698	D1928-730 - Speech & Debate	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0078	D0139-730 - VARIOUS RESEARCH PROJECTS	0	160,000	0	20,000	0	180,000	55,000	35,000	0	270,000
FC_4041	FE_H0078	D0237-730 - BONNER LEADERS SUPPORT	0	0	0	0	0	0	0	16,479	0	16,479
FC_4041	FE_H0078	D0238-730 - SCARBOROUGH GIFT	0	0	0	0	0	0	0	24,113	0	24,113
FC_4041	FE_H0078	D0571-730 - LENCE SEMINAR	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0078	D0671-730 - WONG ENGAGEMENT AWARDS	25,000	0	0	0	0	25,000	0	0	0	25,000

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - HONORS  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures	
										Sold	M and O	Capital	Total
FC_4041	FE_H0078	D0687-730 - A RONALD & JANE H LERNER GIFT	15,000	0	0	0	0	15,000	0	0	86,587	0	101,587
FC_4041	FE_H0078	D0882-730 - HONORS STUDY ABROAD AWAY	0	0	0	0	0	0	0	0	4,810	0	4,810
FC_4041	FE_H0078	D0884-730 - ENERGY AND SUSTAINABILITY PROG	0	0	0	0	0	0	0	0	27,269	0	27,269
FC_4041	FE_H0078	D1262-730 - JUSTICE THROUGH COMMUNITY	0	0	0	0	0	0	0	0	6,295	0	6,295
FC_4041	FE_H0078	D1481-730 - HONORS COLLEGE ANNUAL FUND	0	0	0	0	0	0	0	0	93,120	0	93,120
FC_4041	FE_H0078	D1485-730 - HONORS COMMON GROUND	0	0	0	18,000	0	18,000	5,500	0	12,500	0	36,000
FC_4041	FE_H0078	D1874-730 - PHRONESIS	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0078	D1886-730 - THOMAS MONROE BETTER WORLD FUN	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_4041	FE_H0078	D3850-730 - FEET	0	0	0	0	0	0	0	0	14,000	0	14,000
FC_4041	FE_H0078	A1866-730 - GREAT CONVERSATION	0	0	0	0	0	0	0	0	229,228	0	229,228
FC_4041	FE_H0078	A2244-730 - TEMPLE FOUNDATION MED SOC	0	0	0	0	0	0	0	0	12,156	0	12,156
FC_4041	FE_H0078	H0248-730 - MUNIZEH JAN SCHOLARSHIP	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_4041	FE_H0078	H0368-730 - HONORS SCHOLARSHIPS	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_4041	FE_H0078	H0465-730 - BALBOA RECRUITMENT SCHOLARSHIP	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0078	H0621-730 - WILLIAM FRANK MONROE SCHOLAR	0	0	0	0	0	0	0	0	26,250	0	26,250
FC_4042	FE_H0078	D1467-730 - CAROLYN GRANT FAY ENDOW - HONO	100,000	0	0	0	0	100,000	25,000	0	56,584	0	181,584
FC_4042	FE_H0078	D3084-730 - HONORS QUASI ENDOWMENT	0	0	0	0	0	0	0	0	12,756	0	12,756
FC_4042	FE_H0078	D3085-730 - HONORS-HOU ENDOW UNDERGRAD RES	0	0	0	0	0	0	0	0	13,306	0	13,306
FC_4042	FE_H0078	D3086-730 - HONORS STUDY ABROAD SCHOLARSHI	0	0	0	0	0	0	0	0	20,525	0	20,525
FC_4042	FE_H0078	D3796-730 - HONORS FELLOWS PROGRAM	0	0	0	0	0	0	0	0	118,587	0	118,587
FC_4042	FE_H0078	D8003-730 - ROSS M LENCE TEACHER IN RES	0	0	0	0	0	0	0	0	43,318	0	43,318
FC_4042	FE_H0078	D8055-730 - MATTHEW B & TAMARA STEELE END	5,097	0	0	0	0	5,097	0	0	0	0	5,097
FC_4042	FE_H0078	D8066-730 - TED L ESTESS FACULTY AWARD	3,321	0	0	0	0	3,321	0	0	0	0	3,321
FC_4042	FE_H0078	D9430-730 - JESSE H & MARY GIBBS JONES END	70,000	0	0	45,000	0	115,000	33,378	0	0	0	148,378
FC_4042	FE_H0078	D9990-730 - FOSTER FACULTY AWARD END	0	0	0	0	0	0	0	0	3,080	0	3,080
FC_4042	FE_H0078	A8833-730 - MICHAEL ANDREW LITTLE HON PROF	20,000	0	0	0	0	20,000	4,803	0	0	0	24,803
FC_4042	FE_H0078	A9047-730 - CIZIK, JANE MORIN CHAIR	0	0	0	0	0	0	0	0	87,908	0	87,908
FC_4042	FE_H0078	A9846-730 - NANCY OCONNOR ABENDSHEIN PROF	10,621	0	0	0	0	10,621	2,938	0	0	0	13,559
FC_4045	FE_H0078	D3702-730 - ELKINS LEADERSHIP FORUM FUND	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4045	FE_H0078	A1866-730 - GREAT CONVERSATION	0	0	0	0	0	0	0	0	14,000	0	14,000
FC_4045	FE_H0078	H0065-730 - SYBIL PITTMAN SCH	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4045	FE_H0078	H0066-730 - HEVRDEJS ENDOWMENT	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4045	FE_H0078	H0067-730 - GREAT CONVERSATION SCH	0	0	0	0	0	0	0	0	40,000	0	40,000
FC_4045	FE_H0078	H0068-730 - TKE SCHOLARSHIP	0	0	0	0	0	0	0	0	9,000	0	9,000
FC_4045	FE_H0078	H0069-730 - EL PASO CORPORATION SCH	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_4045	FE_H0078	H0070-730 - ENRON MERIT SCH	0	0	0	0	0	0	0	0	14,000	0	14,000
FC_4045	FE_H0078	H0071-730 - JP MORGAN CHASE BANK SCH	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4045	FE_H0078	H0072-730 - UHWA MARY HARDING HOFFMAN	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4045	FE_H0078	H0073-730 - TEXANER JAMES SCH	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4045	FE_H0078	H0074-730 - HONORS STUDY ABROAD	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4045	FE_H0078	H0109-730 - ALFRED & BERNICE H HIBBLER SCH	0	0	0	0	0	0	0	0	40,000	0	40,000
FC_4045	FE_H0078	H2649-730 - FOUNDERS SCHOLARSHIP	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_4045	FE_H0078	H2816-730 - FOUNDATION EXCELLENCE SCH	0	0	0	0	0	0	0	0	42,500	0	42,500
FC_4045	FE_H0078	H2884-730 - LESTER & SUE SMITH SCHOLARSHIP	0	0	0	0	0	0	0	0	4,000	0	4,000
<b>Expenditure Total</b>			<b>249,039</b>	<b>227,053</b>	<b>0</b>	<b>83,000</b>	<b>1,200</b>	<b>560,292</b>	<b>141,619</b>	<b>0</b>	<b>2,041,612</b>	<b>0</b>	<b>2,743,523</b>

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# HOBBY

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - HOBBY SCHOOL (PH)  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2025

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total		
								Sold	M and O				
FC_4027	FE_H0514	H3706-730 - MPA-SCHOLARSHIPS	0	0	0	0	0	0	0	231	0	231	
FC_4028	FE_H0128	H3521-730 - RICHARD MURRAY SCHOLARSHIP	0	0	0	0	0	0	0	16,004	0	16,004	
FC_4028	FE_H0128	H7005-730 - THE HON GENE GREEN END FELLOWS	0	0	0	0	0	0	0	7,454	0	7,454	
FC_4028	FE_H0128	H8620-730 - H-E-B GRADUATE FELLOWSHIP	0	0	0	0	0	0	0	4,789	0	4,789	
FC_4028	FE_H0514	H8259-730 - JACK & BETTY THURMOND MPA END	0	0	0	0	0	0	0	11,732	0	11,732	
FC_4028	FE_H0514	H8313-730 - DAVID W HAWES GRAD FELLOW	0	0	0	0	0	0	0	4,472	0	4,472	
FC_4041	FE_H0128	D0906-730 - ETHICS & PUBLIC POLICY	0	0	0	0	0	0	0	2,287	0	2,287	
FC_4041	FE_H0128	D1128-730 - DEANS DISCRETIONARY	0	0	0	0	0	0	0	30,000	0	30,000	
FC_4041	FE_H0128	D1456-730 - HARRIS FELLOWS	0	0	0	0	0	0	0	13,875	0	13,875	
FC_4041	FE_H0128	D1863-730 - ACADEMIC SUPPORT	0	0	0	0	0	0	0	6,259	0	6,259	
FC_4041	FE_H0128	D1971-730 - SECURITY POLICY LECTURE SERIES	0	0	0	0	0	0	0	10,000	0	10,000	
FC_4041	FE_H0128	D4682-730 - HOBBY FELLOWS	0	0	0	0	0	0	0	20,000	0	20,000	
FC_4041	FE_H0128	D8295-730 - TRUIST PROGRAM	0	0	0	0	0	0	0	50,000	0	50,000	
FC_4041	FE_H0128	A1999-730 - MICKEY LELAND INTERNSHIP	0	0	0	0	0	0	0	5,000	0	5,000	
FC_4041	FE_H0128	C0502-730 - LANIER CAMPAIGN	0	0	0	0	0	0	0	4,500	0	4,500	
FC_4041	FE_H0128	H0615-730 - UNDERGRADUATE SCHOLARSHIP-HSPA	0	0	0	0	0	0	0	5,000	0	5,000	
FC_4041	FE_H0514	D3991-730 - MPA-GIFTS	0	0	0	0	0	0	0	25,000	0	25,000	
FC_4041	FE_H0514	D8441-730 - MPA HAWES CHALLENGE	0	0	0	0	0	0	0	3,000	0	3,000	
FC_4042	FE_H0128	D1471-730 - CTR FOR PUB POLICY	0	0	0	0	0	0	0	29,858	0	29,858	
FC_4042	FE_H0128	D8164-730 - Hobby Center for Public Policy	0	0	0	0	0	0	0	90,029	0	90,029	
FC_4042	FE_H0128	D8432-730 - Hobby Ctr Adv Board Endow	0	0	0	0	0	0	0	155,081	0	155,081	
FC_4042	FE_H0128	D8973-730 - DR RICHARD LEE GELWICK END	0	0	0	0	0	0	0	5,345	0	5,345	
FC_4042	FE_H0128	D9784-730 - E D ROCKWELL CTR ON ETHICS	117,824	14,049	0	0	240	132,113	32,823	0	294,737	0	459,673
FC_4042	FE_H0128	A1956-730 - LANIER CHAIR-URBAN PUB POLICY	0	0	0	0	0	0	0	110,270	0	110,270	
FC_4042	FE_H0128	A8599-730 - Hobby School of Pub Aff Endow	0	0	0	0	0	0	0	311,159	0	311,159	
FC_4042	FE_H0128	C8574-730 - Dr Richard Lee Gelwick Endow	0	0	0	0	0	0	0	6,470	0	6,470	
FC_4042	FE_H0514	D8465-730 - CARLUCCI PUBLIC ADMINISTRATION	0	0	0	0	0	0	0	4,576	0	4,576	
FC_4996	FE_H0128	A8599-730 - Hobby School of Pub Aff Endow	0	0	0	0	0	0	0	237,499	0	237,499	
FC_4996	FE_H0128	H8620-730 - H-E-B GRADUATE FELLOWSHIP	0	0	0	0	0	0	0	11,217	0	11,217	
FC_4997	FE_H0128	A8599-730 - Hobby School of Pub Aff Endow	0	0	0	0	0	0	0	192,410	0	192,410	
FC_4997	FE_H0128	H8620-730 - H-E-B GRADUATE FELLOWSHIP	0	0	0	0	0	0	0	9,572	0	9,572	
<b>Expenditure Total</b>			<b>117,824</b>	<b>14,049</b>	<b>0</b>	<b>0</b>	<b>240</b>	<b>132,113</b>	<b>32,823</b>	<b>0</b>	<b>1,677,826</b>	<b>0</b>	<b>1,842,762</b>

# GLOBAL HOSPITALITY LEADERSHIP

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - HRM  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2025

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total	
								Sold	M and O	Capital		
FC_4027	FE_H0081	H0027-730 - JIMMIE DEE FORE SCHOLARSHIP	0	0	0	0	0	0	0	12,301	0	12,301
FC_4027	FE_H0081	H0028-730 - JAMES B SAM BASS CCM SCHOLAR	0	0	0	0	0	0	0	2,753	0	2,753
FC_4027	FE_H0081	H0030-730 - ALLEN HERMANSEN SCHOLARSHIP	0	0	0	0	0	0	0	15,140	0	15,140
FC_4027	FE_H0081	H0031-730 - MARY DOUGLAS SCHOLARSHIP	0	0	0	0	0	0	0	4,261	0	4,261
FC_4027	FE_H0081	H0032-730 - CAMILE BERMAN SCHOLARSHIP	0	0	0	0	0	0	0	5,332	0	5,332
FC_4027	FE_H0081	H0033-730 - HOUSTON CONCIERGE ASSOC SCHOL	0	0	0	0	0	0	0	8,554	0	8,554
FC_4027	FE_H0081	H0161-730 - H-E-B SCH ENDOWMENT	0	0	0	0	0	0	0	50,897	0	50,897
FC_4027	FE_H0081	H0207-730 - AGNES DEFRANCO SCHOLARSHIP	0	0	0	0	0	0	0	2,477	0	2,477
FC_4027	FE_H0081	H0217-730 - ASIAN AMERICAN HOA SCHOLARSHIP	0	0	0	0	0	0	0	7,521	0	7,521
FC_4027	FE_H0081	H0225-730 - ERICS CLUB RISING SRS SCHOL	0	0	0	0	0	0	0	5,000	0	5,000
FC_4027	FE_H0081	H0227-730 - KIOLBASSA SCHOLARSHIP	0	0	0	0	0	0	0	3,473	0	3,473
FC_4027	FE_H0081	H0229-730 - SAN ANTONIO HLA SCHOLARSHIP	0	0	0	0	0	0	0	7,919	0	7,919
FC_4027	FE_H0081	H0232-730 - ELIZABETH HOLD REYNA SCHOLAR	0	0	0	0	0	0	0	6,819	0	6,819
FC_4027	FE_H0081	H0234-730 - RICHARD K CAMPBELL SCHOLARSHIP	0	0	0	0	0	0	0	2,613	0	2,613
FC_4027	FE_H0081	H0238-730 - GN ROBERT RAULSTON SCHOLARSHIP	0	0	0	0	0	0	0	6,024	0	6,024
FC_4027	FE_H0081	H0240-730 - LATINO HOTEL & RESTAURANT SCHO	0	0	0	0	0	0	0	1,800	0	1,800
FC_4027	FE_H0081	H0242-730 - US FOODS SCHOLARSHIP	0	0	0	0	0	0	0	1,133	0	1,133
FC_4027	FE_H0081	H0288-730 - NORMAN E BRINKER SCH	0	0	0	0	0	0	0	9,886	0	9,886
FC_4027	FE_H0081	H0316-730 - NORMA & JIMMIE PERUSINA SCHOLA	0	0	0	0	0	0	0	83,731	0	83,731
FC_4027	FE_H0081	H0318-730 - KEN FAOUR SCHOLARSHIP	0	0	0	0	0	0	0	3,040	0	3,040
FC_4027	FE_H0081	H0320-730 - COACH DON SMITH SCHOLARSHIP	0	0	0	0	0	0	0	2,669	0	2,669
FC_4027	FE_H0081	H0474-730 - HILTON C N JR SCHOLA	0	0	0	0	0	0	0	314,441	0	314,441
FC_4027	FE_H0081	H0517-730 - CULINARIA SAN ANTONIO SCHOLAR	0	0	0	0	0	0	0	4,588	0	4,588
FC_4027	FE_H0081	H0519-730 - SARA SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	2,174	0	2,174
FC_4027	FE_H0081	H0521-730 - HC-INTL WINE & FOOD SOC STUD	0	0	0	0	0	0	0	4,406	0	4,406
FC_4027	FE_H0081	H0804-730 - JEFF DISKIN SCHOLARSHIP	0	0	0	0	0	0	0	13,498	0	13,498
FC_4027	FE_H0081	H0968-730 - CHC GENERAL SCHOLARSHIP	0	0	0	0	0	0	0	41,502	0	41,502
FC_4027	FE_H0081	H1362-730 - CRAWFISH SHACK SCHOLARSHIP	0	0	0	0	0	0	0	3,098	0	3,098
FC_4027	FE_H0081	H1366-730 - GHL - CIA SCHOLARSHIP	0	0	0	0	0	0	0	125,000	0	125,000
FC_4027	FE_H0081	H1376-730 - BRINKER INTERNATIONAL ENDOW SC	0	0	0	0	0	0	0	5,718	0	5,718
FC_4027	FE_H0081	H3870-730 - HARMON DOBSON MEM SCH	0	0	0	0	0	0	0	37,500	0	37,500
FC_4027	FE_H0081	H8352-730 - UH SANANTONIO ALUMNI SCHOLARSH	0	0	0	0	0	0	0	4,695	0	4,695
FC_4027	FE_H0081	H8353-730 - ARAMARK SCHOLARSHIP	0	0	0	0	0	0	0	28,814	0	28,814
FC_4027	FE_H0081	H8355-730 - CHARLES WARCZAK JR SCHOLARSHIP	0	0	0	0	0	0	0	1,008	0	1,008
FC_4027	FE_H0081	H8356-730 - MICHAEL D ROSE FAMILY SHOLARSH	0	0	0	0	0	0	0	12,621	0	12,621
FC_4027	FE_H0081	H8358-730 - GRAND WINE & FOOD AFFAIR SCH	0	0	0	0	0	0	0	5,496	0	5,496
FC_4027	FE_H0081	H8359-730 - HOSPITALITY INDUSTRY HALL OF H	0	0	0	0	0	0	0	3,003	0	3,003
FC_4027	FE_H0081	H8360-730 - LEE GERNANDER SCHOLARSHIP	0	0	0	0	0	0	0	879	0	879
FC_4027	FE_H0081	H8361-730 - HILTON COLLEGE ALUMNI BOARD SC	0	0	0	0	0	0	0	3,789	0	3,789
FC_4027	FE_H0081	H8362-730 - STAR ANNIVERSARY SCHOLARSHIP	0	0	0	0	0	0	0	2,108	0	2,108
FC_4027	FE_H0081	H8363-730 - VARGO FAMILY SCHOLARSHIP	0	0	0	0	0	0	0	1,038	0	1,038
FC_4027	FE_H0081	H8364-730 - TOURISM CARES DR WILLIAM WRIGH	0	0	0	0	0	0	0	1,379	0	1,379
FC_4027	FE_H0081	H8365-730 - LUBYS INC ENDOWED SCHOLAR	0	0	0	0	0	0	0	1,038	0	1,038
FC_4027	FE_H0081	H8366-730 - STECKLEIN FAMILY SCHOLAR	0	0	0	0	0	0	0	9,724	0	9,724
FC_4027	FE_H0081	H8367-730 - WOLF H HENGST SCHOLARSHIP	0	0	0	0	0	0	0	11,732	0	11,732
FC_4027	FE_H0081	H8368-730 - WHATABURGER SAN ANTONIO SCH	0	0	0	0	0	0	0	9,031	0	9,031
FC_4027	FE_H0081	H8370-730 - ROBERT & SHARRON PLANCK SCHOLA	0	0	0	0	0	0	0	18,851	0	18,851
FC_4027	FE_H0081	H8371-730 - ARAMARK AL EMANMI SCHOLARSHIP	0	0	0	0	0	0	0	3,873	0	3,873
FC_4027	FE_H0081	H8372-730 - LAWRENCE W SHIPLEY JR SCHOLARS	0	0	0	0	0	0	0	3,242	0	3,242
FC_4027	FE_H0081	H8373-730 - G6 HOSPITALITY SCHOL ENDOW	0	0	0	0	0	0	0	10,650	0	10,650
FC_4027	FE_H0081	H8374-730 - DOUGLAS C KEISTER SCHOLARSHIP	0	0	0	0	0	0	0	4,633	0	4,633
FC_4027	FE_H0081	H8375-730 - THE FRED & MABEL R PARKS SCHOL	0	0	0	0	0	0	0	28,251	0	28,251
FC_4027	FE_H0081	H8376-730 - MARRIOTT FOUNDATION EXCELLENCE	0	0	0	0	0	0	0	31,706	0	31,706
FC_4027	FE_H0081	H8377-730 - HEINZ(HENRI) G LEWIN SCHOLARSH	0	0	0	0	0	0	0	6,458	0	6,458
FC_4027	FE_H0081	H8378-730 - MCCANN FAMILY SCHOLARSHIP END	0	0	0	0	0	0	0	2,484	0	2,484



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FC_4027	FE_H0081									7,731		7,731
FC_4027	FE_H0081									2,965		2,965
FC_4027	FE_H0081									22,683		22,683
FC_4027	FE_H0081									13,717		13,717
FC_4027	FE_H0081									13,192		13,192
FC_4027	FE_H0081									20,562		20,562
FC_4028	FE_H0080									20,738		20,738
FC_4028	FE_H0080									8,196		8,196
FC_4028	FE_H0080									41,167		41,167
FC_4028	FE_H0080									4,855		4,855
FC_4028	FE_H0080									15,489		15,489
FC_4028	FE_H0080									11,139		11,139
FC_4028	FE_H0080									2,254		2,254
FC_4028	FE_H0081									6,197		6,197
FC_4028	FE_H0081									1,475		1,475
FC_4028	FE_H0081									3,251		3,251
FC_4028	FE_H0081									3,736		3,736
FC_4028	FE_H0081									11,035		11,035
FC_4028	FE_H0081									3,319		3,319
FC_4028	FE_H0081									3,566		3,566
FC_4028	FE_H0081									2,600		2,600
FC_4028	FE_H0081									430		430
FC_4028	FE_H0081									1,860		1,860
FC_4028	FE_H0081									1,677		1,677
FC_4028	FE_H0081									1,783		1,783
FC_4028	FE_H0081									54,986		54,986
FC_4028	FE_H0081									750		750
FC_4028	FE_H0081									866		866
FC_4028	FE_H0081									1,537		1,537
FC_4028	FE_H0081									1,638		1,638
FC_4028	FE_H0081									25,322		25,322
FC_4028	FE_H0081									2,799		2,799
FC_4028	FE_H0081									2,020		2,020
FC_4028	FE_H0081									8,577		8,577
FC_4028	FE_H0081									10,552		10,552
FC_4028	FE_H0081									29,580		29,580
FC_4028	FE_H0081									3,861		3,861
FC_4028	FE_H0081									31,819		31,819
FC_4028	FE_H0081									17,058		17,058
FC_4028	FE_H0081									37,936		37,936
FC_4028	FE_H0081									3,951		3,951
FC_4028	FE_H0081									2,487		2,487
FC_4028	FE_H0081									10,311		10,311
FC_4028	FE_H0081									4,155		4,155
FC_4028	FE_H0081									3,687		3,687
FC_4028	FE_H0081									2,029		2,029
FC_4028	FE_H0081									1,015		1,015
FC_4028	FE_H0081									19,207		19,207
FC_4028	FE_H0081									32,372		32,372
FC_4028	FE_H0081									4,115		4,115
FC_4041	FE_H0080									24,000		24,000
FC_4041	FE_H0080									40,000		40,000
FC_4041	FE_H0080	9,000					9,000	3,000		15,476		27,476
FC_4041	FE_H0080				15,900	2,700	18,600	2,000		119,400	23,858	163,858
FC_4041	FE_H0080									4,175		4,175

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								Sold	M and O				
FC_4041	FE_H0080	A1554-730 - GHL EM HILTON CHAIR	120,000	0	0	10,000	0	130,000	26,000	0	61,413	0	217,413
FC_4041	FE_H0081	D0038-730 - GHL ALUMNI HALL	0	0	0	0	0	0	0	0	14,530	0	14,530
FC_4041	FE_H0081	D0052-730 - BEST WESTERN HISTORY&LEGACIES	0	0	0	9,900	1,600	11,500	1,000	0	15,331	0	27,831
FC_4041	FE_H0081	D0411-730 - FACULTY DEV-LEGENDRE	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D0525-730 - SYSCO QUANTITY FOOD LAB	0	0	0	0	0	0	0	0	19,197	0	19,197
FC_4041	FE_H0081	D0593-730 - BREW PUB	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_4041	FE_H0081	D0601-730 - GHL FAC DEV - LEE	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D0603-730 - GHL FAC DEV - KIM	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D0605-730 - PHD DEVELOPMENT SUPPORT	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0081	D0607-730 - CENTER FOR STUDENT SUCCESS	0	0	0	0	0	0	0	0	95,000	0	95,000
FC_4041	FE_H0081	D0836-730 - ASIAN AMERICAN HOA ENDOWMENT	0	0	0	0	0	0	0	0	7,202	0	7,202
FC_4041	FE_H0081	D0838-730 - BRINKER INTERNATIONAL ENDOW	0	0	0	0	0	0	0	0	53,336	0	53,336
FC_4041	FE_H0081	D0840-730 - HOLLY AND DOUG BROOKS ENDOW	0	0	0	0	0	0	0	0	20,583	0	20,583
FC_4041	FE_H0081	D0842-730 - FOOD&BEVERAGE MGRS ASSOC OF HO	0	0	0	0	0	0	0	0	2,912	0	2,912
FC_4041	FE_H0081	D0844-730 - HOSPITALITY W O BORDERS ENDOW	0	0	0	0	0	0	0	0	35,687	0	35,687
FC_4041	FE_H0081	D0846-730 - ROCKETT LAT AMER STU ABRO ENDO	0	0	0	0	0	0	0	0	31,360	0	31,360
FC_4041	FE_H0081	D0848-730 - KRIS WESTBROOK STUDENT LEADER	0	0	0	0	0	0	0	0	1,983	0	1,983
FC_4041	FE_H0081	D0850-730 - STEVE CAROL WHITE ENDOWMENT	0	0	0	0	0	0	0	0	1,862	0	1,862
FC_4041	FE_H0081	D0852-730 - ERIK J WORSCHEH ENDOWMENT	0	0	0	0	0	0	0	0	22,999	0	22,999
FC_4041	FE_H0081	D0854-730 - SOUTHWELL, STEGER, BRECUNIER	0	0	0	0	0	0	0	0	45,618	0	45,618
FC_4041	FE_H0081	D1243-730 - GHL FAC DEV - ABBOTT	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D1245-730 - ERICS CLUB GIFTS	0	0	0	9,900	1,100	11,000	2,000	0	13,305	0	26,305
FC_4041	FE_H0081	D1249-730 - SUGARLAND WINE & FOOD AFFAIR	0	0	0	18,900	1,800	20,700	4,000	0	15,297	0	39,997
FC_4041	FE_H0081	D1257-730 - SAM BASS COM	0	0	0	0	0	0	0	0	3,421	0	3,421
FC_4041	FE_H0081	D1372-730 - GHL DEANS FUND - A E	0	100,000	0	96,700	2,000	198,700	11,300	0	216,756	0	426,756
FC_4041	FE_H0081	D1374-730 - GHL OPERATING SUPPORT	0	25,413	0	0	0	25,413	8,132	0	65,103	0	98,648
FC_4041	FE_H0081	D1834-730 - GHL FACULTY DEV NON TENURE	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0081	D1835-730 - GHL FAC DEV - GUCHAIT	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D1836-730 - GHL FAC DEV - MOROSAN	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D1837-730 - GHL FAC DEV - KOH	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D1838-730 - GHL FAC DEV - MADERA	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D1839-730 - GHL FAC DEV - DRAPER	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D1840-730 - GHL FAC DEV - DEFRANCO	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D1841-730 - GHL FAC DEV - SIRSAT	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D1842-730 - GHL FAC DEV - DAWSON	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D1843-730 - FAC DEV - S TAYLOR	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D1844-730 - GHL FAC DEV - MANEETHAI	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D1845-730 - GHL FAC DEV - MINJUNG SHIN	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D1846-730 - GHL FAC DEV - BACK	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D1847-730 - ASSOC DEANS OFFICE - DOE	0	0	0	0	0	0	0	0	4,000	0	4,000
FC_4041	FE_H0081	D1848-730 - GHL FAC DEV - TAYLOR	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D2821-730 - GHL FAC DEV - BOGER	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D2822-730 - GHL TX WINE & FOOD EXPERIENCE	0	0	0	0	0	0	0	0	15,939	0	15,939
FC_4041	FE_H0081	D2824-730 - HILTON MARKETING	0	28,000	0	0	0	28,000	7,293	0	0	0	35,293
FC_4041	FE_H0081	D2825-730 - GHL FERMENTATION & BREWING LAB	0	0	0	0	0	0	0	0	21,846	0	21,846
FC_4041	FE_H0081	D2826-730 - FOOD SAFETY	0	0	0	0	0	0	0	0	10,022	0	10,022
FC_4041	FE_H0081	D3160-730 - GHL CLINTON L RAPPOLE PROF	0	0	0	39,900	1,350	41,250	10,000	0	75,062	0	126,312
FC_4041	FE_H0081	D3208-730 - ERIK J WORSCHEH LECTURESHIP	0	0	0	0	0	0	0	0	13,318	0	13,318
FC_4041	FE_H0081	D3209-730 - FRANK G WANGEMAN ARCHIVES END	0	0	0	0	0	0	0	0	1,191	0	1,191
FC_4041	FE_H0081	D3216-730 - CURTIS CARLSON END PROFSHIP	0	0	0	20,000	1,400	21,400	4,000	0	51,342	0	76,742
FC_4041	FE_H0081	D3217-730 - HOSP INDUSTRY HALL OF HON END	0	0	0	11,545	0	11,545	1,000	0	0	0	12,545
FC_4041	FE_H0081	D3218-730 - HFTP ENDOWED FELLOWSHIP	0	0	0	26,868	755	27,623	5,000	0	0	0	32,623
FC_4041	FE_H0081	D3270-730 - GHL STUDENT LEADERSHIP FUND	0	0	0	71,524	2,000	73,524	10,000	0	75,453	0	158,977
FC_4041	FE_H0081	D3538-730 - GHL ALUMNI DEVELOPMENT	0	0	0	0	0	0	0	0	7,112	0	7,112
FC_4041	FE_H0081	D3541-730 - WINE AND SPIRIT INSTITUTE	0	0	0	0	0	0	0	0	110,000	0	110,000

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FC_4041	FE_H0081	D3542-730 - GHL HFTP OFFICE	0	0	0	4,950	0	4,950	900	0	30,179	0	36,029
FC_4041	FE_H0081	D3544-730 - HILTON HISTORY & LEGACIES PROG	0	0	52,238	0	2,000	54,238	14,000	0	1,406	0	69,644
FC_4041	FE_H0081	D3726-730 - MASSAD FAMILY LIBRARY RENOVATI	0	0	0	0	0	0	0	0	19,307	0	19,307
FC_4041	FE_H0081	D8350-730 - CURRICULUM & EXPERIMENTAL LEAR	0	0	0	82,500	2,500	85,000	9,500	0	41,684	0	136,184
FC_4041	FE_H0081	D8351-730 - MASSAD FAMILY RESEARCH ENDOWME	0	0	0	26,750	918	27,668	1,000	0	0	0	28,668
FC_4041	FE_H0081	D8352-730 - MASSAD FAMILY ARCHIVIST ENDOWM	25,000	0	0	0	1,000	26,000	5,100	0	108,698	0	139,798
FC_4041	FE_H0081	D8353-730 - MCINGVALE GAMING FACULTY ENDOW	17,000	0	0	0	0	17,000	3,500	0	32,772	0	53,272
FC_4041	FE_H0081	D8354-730 - HVS FACULTY RESEARCH ENDOWMENT	3,000	0	0	0	0	3,000	600	0	12,168	0	15,768
FC_4041	FE_H0081	D8355-730 - G6 HOSPITALITY FAC SPRT ENDOW	0	0	0	0	0	0	0	0	12,715	0	12,715
FC_4041	FE_H0081	D9779-730 - GRACE & TOM BOWEN ENDOW	0	0	0	0	0	0	0	0	3,848	0	3,848
FC_4041	FE_H0081	A0864-730 - GHL FAC DEV BARTH	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	A1540-730 - CN HILTON PROFESSORSHIP	120,000	0	0	9,900	1,350	131,250	30,000	0	119,109	0	280,359
FC_4041	FE_H0081	A1542-730 - HILTON DEVELOPMENT	0	51,000	0	9,900	5,000	65,900	15,000	0	200,187	0	281,087
FC_4041	FE_H0081	A1544-730 - BARRON HILTON	0	120,000	0	16,900	2,000	138,900	25,000	0	128,262	0	292,162
FC_4041	FE_H0081	A1955-730 - HUBBS PROFESSORSHIP	25,000	0	0	0	0	25,000	6,000	0	51,474	0	82,474
FC_4041	FE_H0081	A2026-730 - FORTE VISITING SCHOLAR	0	0	0	0	0	0	0	0	10,742	0	10,742
FC_4041	FE_H0081	A9781-730 - SPECS CH FDN PROF GHL	10,000	0	0	0	0	10,000	2,000	0	33,978	0	45,978
FC_4041	FE_H0081	G0636-730 - HILTON RENOVATION PROJECTS	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0081	E0414-730 - GHL ALUMNI MENTOR PRG	0	0	0	0	0	0	0	0	7,983	0	7,983
FC_4042	FE_H0081	D1239-730 - GHL HOSP IND HISP DEV INST	0	0	0	0	0	0	0	0	5,746	0	5,746
FC_4042	FE_H0081	D2817-730 - GHL GLOBAL RECOGNIT-QUASI ENDW	0	0	0	0	0	0	0	0	5,962	0	5,962
FC_4042	FE_H0081	D2818-730 - FRED PARKS WINE CELLAR	0	0	0	0	0	0	0	0	47,710	0	47,710
FC_4042	FE_H0081	D3087-730 - GHL DONALD GREENAWAY	10,000	0	0	0	0	10,000	500	0	1,123	0	11,623
FC_4042	FE_H0081	D3088-730 - HOTEL & LODG ASSOC GREATER HOU	0	0	0	0	0	0	0	0	40,916	0	40,916
FC_4042	FE_H0081	D3089-730 - GHL VALLONE ENDOWED SCHOLARSHI	0	0	0	0	0	0	0	0	19,366	0	19,366
FC_4042	FE_H0081	D8602-730 - FRED PARKS SUPPORT QUASI-END	5,729	0	0	0	0	5,729	1,200	0	24,984	0	31,913
FC_4042	FE_H0081	D8933-730 - HILTON COLLEGE QUASI-ENDOWMENT	0	52,626	0	0	1,000	53,626	16,315	0	32,107	0	102,048
FC_4042	FE_H0081	D9726-730 - HFTP RAYMOND C ELLIS END-GHL	1,000	0	0	0	0	1,000	100	0	5,376	0	6,476
FC_4042	FE_H0081	D9733-730 - GARRET DAWSON SONNY LOOK ENDOW	0	0	0	0	0	0	0	0	4,073	0	4,073
FC_4042	FE_H0081	D9783-730 - LYNN & MARCEL MASON END - GHL	1,000	0	0	0	0	1,000	100	0	6,712	0	7,812
FC_4042	FE_H0081	A2097-730 - MEAT SCIENCE	0	0	0	0	0	0	0	0	1,227	0	1,227
<b>Expenditure Total</b>			<b>346,729</b>	<b>377,039</b>	<b>52,238</b>	<b>482,037</b>	<b>30,473</b>	<b>1,288,516</b>	<b>225,540</b>	<b>0</b>	<b>4,018,063</b>	<b>23,858</b>	<b>5,555,977</b>

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# LAW CENTER

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - LAW  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2025

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total		
								Sold	M and O				
FC_4027	FE_H0485	H0520-730 - DEL BARTO LAW SCHO	0	0	0	0	0	0	0	10,000	0	10,000	
FC_4027	FE_H0485	H0522-730 - DELANGE A J SCHOLARS	0	0	0	0	0	0	0	5,000	0	5,000	
FC_4028	FE_H0485	H1012-730 - LAW PRUDENTIAL INSURANCE	0	0	0	0	0	0	0	6,449	0	6,449	
FC_4028	FE_H0485	H1390-730 - JUDGE MARY BACON SCHOL ENDOW	0	0	0	0	0	0	0	7,180	0	7,180	
FC_4028	FE_H0485	H1392-730 - CROWTHER LAW SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	12,247	0	12,247	
FC_4028	FE_H0485	H1641-730 - LAW STEVENS SCHOLARSHIP FUND	0	0	0	0	0	0	0	862	0	862	
FC_4028	FE_H0485	H1661-730 - LAW FULTZ MEM SCH FUND	0	0	0	0	0	0	0	7,264	0	7,264	
FC_4028	FE_H0485	H1677-730 - LAW SMITH SCHOLARSHIP	0	0	0	0	0	0	0	3,459	0	3,459	
FC_4028	FE_H0485	H1689-730 - LAW GARWOOD AWARD	0	0	0	0	0	0	0	6,589	0	6,589	
FC_4028	FE_H0485	H8212-730 - WEAVER-LANG PEF	0	0	0	0	0	0	0	15,816	0	15,816	
FC_4041	FE_H0491	D0282-730 - JCAP	0	52,000	0	74,223	0	126,223	36,753	0	2,024	0	165,000
FC_4041	FE_H0491	C4662-730 - TEXAS INNOCENCE PROJECT	0	33,768	0	0	0	33,768	12,232	0	5,000	0	51,000
FC_4041	FE_H0489	D3031-730 - CONSUMER LAW	0	0	0	0	0	0	0	5,000	0	5,000	
FC_4041	FE_H0489	C0709-730 - TX CONSUMER COMPLAINT CENTER	0	0	0	0	0	0	0	30,000	0	30,000	
FC_4041	FE_H0499	D1307-730 - INTELLECTUAL PROPERTY	0	73,043	0	6,597	3,120	82,760	23,317	0	8,923	0	115,000
FC_4041	FE_H0490	D0184-730 - PIPELINE PROGRAM	0	0	0	8,000	0	8,000	2,000	0	0	0	10,000
FC_4041	FE_H0098	D8454-730 - LAW MISC DONORS	0	0	0	0	0	0	0	63,532	0	63,532	
FC_4041	FE_H0057	D8451-730 - AA WHITE	2,834	0	0	0	0	2,834	666	0	1,500	0	5,000
FC_4041	FE_H0476	A1704-730 - LAW BW YOUNG CHAIR	15,619	0	0	10,000	420	26,039	5,766	0	5,000	0	36,805
FC_4041	FE_H0475	D1282-730 - FACULTY SUPPORT - LAW	100,000	0	0	0	0	100,000	30,000	0	0	0	130,000
FC_4041	FE_H0487	D0183-730 - IMMIGRATION	0	139,809	0	23,789	0	163,598	44,607	0	8,795	0	217,000
FC_4041	FE_H0487	D3030-730 - LAW CTR - LEGAL AID CLINIC	0	168,511	0	0	480	168,991	58,979	0	2,030	0	230,000
FC_4041	FE_H0496	D2814-730 - LC - FACULTY STIPEND	272,093	16,300	0	0	0	288,393	61,607	0	0	0	350,000
FC_4041	FE_H0496	D3057-730 - LAW FOUNDATION	0	151,661	0	3,000	2,400	157,061	48,851	0	11,088	0	217,000
FC_4041	FE_H0496	A8278-730 - LAW CTR SUMMER RESEARCH	0	0	0	170,000	0	170,000	30,600	0	0	0	200,600
FC_4041	FE_H0479	D1750-730 - ACADEMIC SUPPORT	6,000	5,000	0	4,900	0	15,900	550	0	550	0	17,000
FC_4041	FE_H0042	C0435-730 - LAW CENTER - ENERGY INSTITUTE	6,319	0	0	0	0	6,319	1,181	0	2,500	0	10,000
FC_4042	FE_H0481	C9023-730 - JUDGE RUBY KLESS SONDOCK LECT	0	0	0	0	0	0	0	0	51,360	0	51,360
FC_4042	FE_H0484	D3100-730 - LAW FRANKEL END LECTURE FUND	0	0	0	0	0	0	0	0	17,545	0	17,545
FC_4042	FE_H0493	A2215-730 - BATES DIST CHAIR IN LAW	0	0	0	0	0	0	0	0	92,701	0	92,701
FC_4042	FE_H0476	A1696-730 - LAW BLAKELY PROF	0	0	0	15,000	300	15,300	2,456	0	5,000	0	22,756
FC_4042	FE_H0476	A8875-730 - PETER L GONZALEZ CHAIR IN LAW	0	0	0	0	0	0	0	0	50,706	0	50,706
FC_4046	FE_H0098	D2029-730 - CULLEN DIST CHAIR - BAYNES	0	0	0	0	0	0	0	0	40,000	0	40,000
FC_4046	FE_H0476	D3916-730 - DAVID DOW	0	0	0	10,000	0	10,000	0	0	2,211	0	12,211
<b>Expenditure Total</b>			<b>402,865</b>	<b>640,092</b>	<b>0</b>	<b>325,509</b>	<b>6,720</b>	<b>1,375,186</b>	<b>359,565</b>	<b>0</b>	<b>480,331</b>	<b>0</b>	<b>2,215,082</b>

NATURAL SCIENCES &  
MATHEMATICS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - NAT SCI & MATH  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2025

Cost Center			Prof'l Adm	Classified					Cost of Goods			Expenditures	
		Faculty Salary	Salary	Salary	Wages	Salary Total	Benefits	Sold	M and O	Capital	Total		
FC_4027	FE_H0108	H0832-730 - COMPUTER SCIENCE SCH	0	0	0	0	0	0	6,453	0	6,453	0	6,453
FC_4027	FE_H0109	H0191-730 - EAS MASTERS STDNT SUPPORT	0	0	0	0	0	0	14,196	0	14,196	0	14,196
FC_4027	FE_H0109	H7144-730 - RIKKI C RAFLO PALEONTOLOGY	0	0	0	0	0	0	43,750	0	43,750	0	43,750
FC_4027	FE_H0107	H0022-730 - BIO SCIENCE DEGREE SCHOLARSHIP	0	0	0	0	0	0	840	0	840	0	840
FC_4027	FE_H0107	H0535-730 - COX MEMORIAL SCHOLARSHIP	0	0	0	0	0	0	3,450	0	3,450	0	3,450
FC_4027	FE_H0107	H0718-730 - ASHOK K MOZA DONOR	0	0	0	0	0	0	1,875	0	1,875	0	1,875
FC_4027	FE_H0102	D4129-730 - DOCTORAL STUDENT IDENTIFICATIO	0	0	0	0	0	0	5,639	0	5,639	0	5,639
FC_4027	FE_H0102	H0035-730 - BRITISH AMERICAN FOUNDATION	0	0	0	0	0	0	4,500	0	4,500	0	4,500
FC_4027	FE_H0102	H0094-730 - NSM CROSSING THE FINISH LINE	0	0	0	0	0	0	7,307	0	7,307	0	7,307
FC_4027	FE_H0102	H0133-730 - HAZELWOOD GRADUATE FELLOWSHIP	0	0	0	0	0	0	13,750	0	13,750	0	13,750
FC_4027	FE_H0102	H0159-730 - LEWIS FLORENCE SCHOLARSHIP	0	0	0	0	0	0	1,875	0	1,875	0	1,875
FC_4027	FE_H0102	H0188-730 - CLAY WHITEHEAD MEMORIAL SCHOL	0	0	0	0	0	0	675	0	675	0	675
FC_4027	FE_H0102	H0193-730 - ANDREWS SCHOLARSHIP	0	0	0	0	0	0	750	0	750	0	750
FC_4027	FE_H0102	H0246-730 - AP KIMBALL GRADUATE FELLOWSH	0	0	0	0	0	0	2,750	0	2,750	0	2,750
FC_4027	FE_H0102	H0491-730 - NSM TRANSFER STUD SCHOL	0	0	0	0	0	0	62,812	0	62,812	0	62,812
FC_4027	FE_H0102	H0683-730 - Reynolds & Reynolds Co Schol	0	0	0	0	0	0	91,250	0	91,250	0	91,250
FC_4027	FE_H0102	H2645-730 - NSM SCHOLARSHIP EXCELLENCE FD	0	0	0	0	0	0	30,825	0	30,825	0	30,825
FC_4027	FE_H0102	H2839-730 - PERCOCO SCHOLARSHIP	0	0	0	0	0	0	162	0	162	0	162
FC_4027	FE_H0102	H3809-730 - HOUSTON ENDOWMENT PHD SUPPORT	0	0	0	0	0	0	43,432	0	43,432	0	43,432
FC_4027	FE_H0102	H8029-730 - JOSEPH SCHATZ SCH END	0	0	0	0	0	0	169	0	169	0	169
FC_4027	FE_H0104	H0606-730 - STUDENT SCHOLARSHIP FUND	0	0	0	0	0	0	16,000	0	16,000	0	16,000
FC_4027	FE_H0104	H2941-730 - STUTZENBERGER SCHOLARSHIP	0	0	0	0	0	0	18,000	0	18,000	0	18,000
FC_4027	FE_H0110	H0189-730 - ELIZABETH & HAROLD WILLIAMS	0	0	0	0	0	0	7,031	0	7,031	0	7,031
FC_4027	FE_H0112	H0780-730 - PHYSICS DEPT GEN SCH	0	0	0	0	0	0	13,200	0	13,200	0	13,200
FC_4028	FE_H0109	H0458-730 - MILTON DOBRIN SCHOLARSHIPS	0	0	0	0	0	0	4,629	0	4,629	0	4,629
FC_4028	FE_H0109	H0908-730 - UGHGAA SCHOLARSHIP	0	0	0	0	0	0	3,441	0	3,441	0	3,441
FC_4028	FE_H0109	H2616-730 - DODDS FAMILY SCHOLARSHIPS	0	0	0	0	0	0	5,350	0	5,350	0	5,350
FC_4028	FE_H0109	H8030-730 - LESLIE & ALAN MA WONG SCH END	0	0	0	0	0	0	5,195	0	5,195	0	5,195
FC_4028	FE_H0109	H8564-730 - Carol and Randall Barta Geo	0	0	0	0	0	0	2,862	0	2,862	0	2,862
FC_4028	FE_H0107	H3503-730 - LOMONTE SCHOLARSHIP	0	0	0	0	0	0	12,621	0	12,621	0	12,621
FC_4028	FE_H0107	H7150-730 - JAMES COX MEMORIAL END SCHOL	0	0	0	0	0	0	741	0	741	0	741
FC_4028	FE_H0107	H8085-730 - JAY K KOCHI GRADUATE FELLOW	0	0	0	0	0	0	60,474	0	60,474	0	60,474
FC_4028	FE_H0102	H0727-730 - NSM ENDOWED SCHOLARSHIP	0	0	0	0	0	0	9,763	0	9,763	0	9,763
FC_4028	FE_H0102	H1406-730 - NSM ALUMNI ASSOC SCHOLARSHIP	0	0	0	0	0	0	7,118	0	7,118	0	7,118
FC_4028	FE_H0102	H1410-730 - NSM - PERKIN ELMER SCHOLARSHIP	0	0	0	0	0	0	2,355	0	2,355	0	2,355
FC_4028	FE_H0102	H1412-730 - NSM DAVIS SCHOL ENDOW FUND	0	0	0	0	0	0	15,137	0	15,137	0	15,137
FC_4028	FE_H0102	H2486-730 - CHEUNG SCHOLARSHIP	0	0	0	0	0	0	5,887	0	5,887	0	5,887
FC_4028	FE_H0102	H2539-730 - MELINDA IRWIN SCHOLARSHIP	0	0	0	0	0	0	4,446	0	4,446	0	4,446
FC_4028	FE_H0102	H2591-730 - FRANK ROBERT RODD	0	0	0	0	0	0	19,442	0	19,442	0	19,442
FC_4028	FE_H0102	H2920-730 - GREEN ENDOWED SCHP FOR PRE MED	0	0	0	0	0	0	2,379	0	2,379	0	2,379
FC_4028	FE_H0102	H8029-730 - JOSEPH SCHATZ SCH END	0	0	0	0	0	0	1,671	0	1,671	0	1,671
FC_4028	FE_H0102	H8618-730 - FRANK L THEALL SCHOL ENDOW	0	0	0	0	0	0	11,437	0	11,437	0	11,437
FC_4028	FE_H0102	H8621-730 - LINDA & PATRICK MAGILL SCH END	0	0	0	0	0	0	5,357	0	5,357	0	5,357
FC_4028	FE_H0102	H8709-730 - NOLA & GEORGE OHLER	0	0	0	0	0	0	2,442	0	2,442	0	2,442
FC_4028	FE_H0102	H8713-730 - RAM LAL SEEKRI	0	0	0	0	0	0	2,209	0	2,209	0	2,209
FC_4028	FE_H0102	H8730-730 - ALTON & CAROLYN WARREN	0	0	0	0	0	0	9,462	0	9,462	0	9,462
FC_4028	FE_H0102	H8777-730 - DR WILLIS KING ENDOW	0	0	0	0	0	0	45,524	0	45,524	0	45,524
FC_4028	FE_H0102	H8841-730 - MADABUSHI FAMILY SCHOL END	0	0	0	0	0	0	5,951	0	5,951	0	5,951
FC_4028	FE_H0102	H8867-730 - ELIZABETH A MUEGGEG SCHOLAR END	0	0	0	0	0	0	2,391	0	2,391	0	2,391
FC_4028	FE_H0102	H8893-730 - DR LEWIS FLORENCE SCHOLAR END	0	0	0	0	0	0	5,441	0	5,441	0	5,441
FC_4028	FE_H0102	H9725-730 - GEORGE L & MYRJANE E HALL END	0	0	0	0	0	0	1,936	0	1,936	0	1,936



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - NAT SCI & MATH  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4028	FE_H0102	H9758-730 - TANSEY FAMILY SCHO ENDOW-NSM	0	0	0	0	0	0	0	0	17,611	0	17,611
FC_4028	FE_H0104	H1398-730 - HUGGINS SCH END-BIOL	0	0	0	0	0	0	0	0	10,353	0	10,353
FC_4028	FE_H0104	H7136-730 - FRITZ CONSERVATION END SCHOLAR	0	0	0	0	0	0	0	0	1,052	0	1,052
FC_4028	FE_H0104	H8343-730 - GREGORY BOUNDS & MAY NGUYEN	0	0	0	0	0	0	0	0	2,793	0	2,793
FC_4028	FE_H0110	H0788-730 - MATH BENNER ENDOWED SCH	0	0	0	0	0	0	0	0	11,674	0	11,674
FC_4028	FE_H0110	H0984-730 - BLANCHE GROVER	0	0	0	0	0	0	0	0	9,577	0	9,577
FC_4028	FE_H0110	H2875-730 - GRAHAM SCHOLARSHIP	0	0	0	0	0	0	0	0	738	0	738
FC_4028	FE_H0110	H2922-730 - GREATER TEXAS FDN SCHLSHP END	0	0	0	0	0	0	0	0	8,361	0	8,361
FC_4028	FE_H0110	H7098-730 - CRAIG ALAN CARTHEL SCHOL ENDOW	0	0	0	0	0	0	0	0	3,100	0	3,100
FC_4028	FE_H0110	H8047-730 - TEACH HOUSTON CHALLENGE FUND	0	0	0	0	0	0	0	0	5,703	0	5,703
FC_4028	FE_H0110	H8173-730 - MICHAEL FRIEDBERG ENDOWED FEL	0	0	0	0	0	0	0	0	12,018	0	12,018
FC_4028	FE_H0110	H8228-730 - ELIZABETH & HAROLD WILLIAMS	0	0	0	0	0	0	0	0	75,559	0	75,559
FC_4028	FE_H0110	H8535-730 - Math Education Schol Endow	0	0	0	0	0	0	0	0	1,944	0	1,944
FC_4040	FE_H0515	B1196-730 - CNRCS INITIATIVE	0	0	0	0	0	0	0	0	117	0	117
FC_4041	FE_H0108	D0086-730 - COSC EXCELLENCE FUND	0	0	0	0	0	0	0	0	42,618	0	42,618
FC_4041	FE_H0108	D0088-730 - COSC GAMES & INTERACTIVE FUND	0	0	0	0	0	0	0	0	478	0	478
FC_4041	FE_H0108	D0990-730 - NCWIT GIFT	0	0	0	0	0	0	0	0	610	0	610
FC_4041	FE_H0108	D1315-730 - COMP SCI UNDERGRAD EDU FUND	0	0	0	0	0	0	0	0	178	0	178
FC_4041	FE_H0108	D2007-730 - REBOOT REPRESENTATION	0	0	0	0	0	0	0	0	77,336	0	77,336
FC_4041	FE_H0108	A0092-730 - CONOCOPHILLIPS PROF OF PRAC	0	0	0	133,229	133,229	1,000	0	0	0	0	134,229
FC_4041	FE_H0108	A1746-730 - COMP SCI LEARNING LEADING	0	0	0	0	0	0	0	0	35,169	0	35,169
FC_4041	FE_H0108	B0026-730 - CLIMATEMINDER	0	0	0	0	0	0	0	0	9,417	0	9,417
FC_4041	FE_H0108	B0229-730 - COULD COMPUTING	0	0	0	0	0	0	0	0	533	0	533
FC_4041	FE_H0108	B2052-730 - ADOBE GIFT - VERMA	0	0	0	0	0	0	0	0	6,619	0	6,619
FC_4041	FE_H0108	B2409-730 - CS EDUCATIONAL TECHNOLOGIES	0	0	0	0	0	0	0	0	9,844	0	9,844
FC_4041	FE_H0108	B2687-730 - SUI FOUNDATION GIFT	0	0	0	0	0	0	0	0	1,615	0	1,615
FC_4041	FE_H0109	D0043-730 - EAS EXCELLENCE FUND	0	0	0	0	0	0	0	0	19,131	0	19,131
FC_4041	FE_H0109	D0241-730 - GEOSOCIETY ORG	0	0	0	0	0	0	0	0	136	0	136
FC_4041	FE_H0109	D0242-730 - EAS SEMINAR	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0109	D0243-730 - AAPG STUDENT ORG	0	0	0	0	0	0	0	0	12,750	0	12,750
FC_4041	FE_H0109	D0244-730 - SEG STUDENT ORG	0	0	0	0	0	0	0	0	4,337	0	4,337
FC_4041	FE_H0109	D0527-730 - STUDENT CONFERENCE FUNDS	0	0	0	0	0	0	0	0	4,864	0	4,864
FC_4041	FE_H0109	D0703-730 - EAS CHAIR FUNDS	0	0	0	0	0	0	0	0	1,110	0	1,110
FC_4041	FE_H0109	D0856-730 - FC EXCEL AWARD	0	0	0	0	0	0	0	0	519	0	519
FC_4041	FE_H0109	D1925-730 - SPWLA STUDENT ORG	0	0	0	0	0	0	0	0	1,467	0	1,467
FC_4041	FE_H0109	D2735-730 - FIELD CAMP SUPPORT	0	0	0	0	0	0	0	0	19,542	0	19,542
FC_4041	FE_H0109	D3734-730 - STEWART DONOR	0	0	0	0	0	0	0	0	33,716	0	33,716
FC_4041	FE_H0109	F2647-730 - HILTERMAN DONOR	0	0	0	0	0	0	0	0	1,042	0	1,042
FC_4041	FE_H0109	A0040-730 - WELLNER FIELD TRIP DONATION	0	0	0	0	0	0	0	0	24,791	0	24,791
FC_4041	FE_H0109	A1748-730 - GEOLOGY ANNUAL FUND	0	0	0	0	0	0	0	0	18,337	0	18,337
FC_4041	FE_H0109	B0477-730 - WINTER TRIP DONATIONS	0	0	0	0	0	0	0	0	11,525	0	11,525
FC_4041	FE_H0109	B0482-730 - DR ZHOU DONOR	0	0	0	0	0	0	0	0	803	0	803
FC_4041	FE_H0109	B0764-730 - ZHENG DONOR	0	0	0	0	0	0	0	0	4,504	0	4,504
FC_4041	FE_H0109	B1365-730 - MADDOCKS PALEO	0	0	0	0	0	0	0	0	43,053	0	43,053
FC_4041	FE_H0109	B1389-730 - DEPT EXCELLENCE FUND	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_4041	FE_H0109	B1873-730 - STUDENT CONFERENCE FUNDS	0	0	0	0	0	0	0	0	1,247	0	1,247
FC_4041	FE_H0109	B1874-730 - STEWART DONOR	0	0	0	0	0	0	0	0	1,317	0	1,317
FC_4041	FE_H0109	B1876-730 - CHAFETZ DONOR	0	0	0	0	0	0	0	0	645	0	645
FC_4041	FE_H0109	B1881-730 - HAN DONOR	0	0	0	0	0	0	0	0	736	0	736
FC_4041	FE_H0109	B1882-730 - CAPUANO DONOR	0	0	0	0	0	0	0	0	18,093	0	18,093
FC_4041	FE_H0109	B1883-730 - BISSADA DONOR	0	0	0	0	0	0	0	0	7,263	0	7,263

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - NAT SCI & MATH  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures Total
									Sold				
FC_4041	FE_H0109	B1936-730 - SAGER RESEARCH TRIP	0	0	0	0	0	0	0	0	8,436	0	8,436
FC_4041	FE_H0109	B1959-730 - COPELAND DONOR	0	0	0	0	0	0	0	0	1,872	0	1,872
FC_4041	FE_H0109	B2639-730 - KHAN GPR SURVEY DONATION	0	0	0	0	0	0	0	0	3,736	0	3,736
FC_4041	FE_H0109	H0036-730 - EAS GRADUATE FELLOWSHIPS	0	0	0	0	0	0	0	0	2,013	0	2,013
FC_4041	FE_H0109	H0673-730 - EAS Undergrad Std nt Success	0	0	0	0	0	0	0	0	603	0	603
FC_4041	FE_H0109	H0728-730 - VAN NIEUWENHUISE AMOCO PROJECT	0	0	0	0	0	0	0	0	7,500	0	7,500
FC_4041	FE_H0109	H2646-730 - EAS UNDERGRAD SCHOLARSHIPS	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0271	B1248-730 - ROBERTSON RESTORATION	0	0	47,252	0	47,252	0	0	0	14,197	0	61,449
FC_4041	FE_H0271	B1946-730 - ROBERTSON GIFT	0	0	0	0	0	0	0	0	50,300	0	50,300
FC_4041	FE_H0271	B2074-730 - HERSHEY GIFT	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0271	B2299-730 - GREEN-MOUNTAIN-DONATION	0	0	47,252	0	47,252	6,000	0	0	142,918	0	196,170
FC_4041	FE_H0271	B2333-730 - CITGO DONATION	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_4041	FE_H0271	B2647-730 - JACOB & TERESE HERSHEY	0	0	0	0	0	0	0	0	40,000	0	40,000
FC_4041	FE_H0107	D0120-730 - CHEMISTRY EXCELLENCE FUND	0	0	0	0	0	0	0	0	6,962	0	6,962
FC_4041	FE_H0107	D1250-730 - TEXSYN V CONFERENCE	0	0	0	0	0	0	0	0	2,967	0	2,967
FC_4041	FE_H0107	B1611-730 - BALDELLI DONOR	0	0	0	0	0	0	0	0	22,381	0	22,381
FC_4041	FE_H0107	B1670-730 - LEE DONOR	0	0	0	0	0	0	0	0	77,812	0	77,812
FC_4041	FE_H0107	B2778-730 - ACS AMI	0	0	0	0	0	0	0	0	1,060	0	1,060
FC_4041	FE_H0107	B3842-730 - SUIT - MCEL RATH FELLOWSHIP	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0107	H2647-730 - CHEMISTRY SCHOLARSHIP FUND	0	0	0	0	0	0	0	0	44,721	0	44,721
FC_4041	FE_H0102	D0054-730 - NSM STUDENT SUCCESS	0	0	0	0	0	0	0	0	39,757	0	39,757
FC_4041	FE_H0102	D0117-730 - NSM STUDENT SUCCESS CENTER	0	0	0	0	0	0	0	0	81,176	0	81,176
FC_4041	FE_H0102	D0155-730 - SEFH-UH SCIENCE & ENG FAIR SUP	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_4041	FE_H0102	D0260-730 - STEM CENTER VARIOUS DONOR	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0102	D0268-730 - SUMMER BRIDGE PROGRAM	150,000	0	0	200,000	350,000	100,000	0	0	350,113	0	800,113
FC_4041	FE_H0102	D0459-730 - MARS ROVER	0	0	0	0	0	0	0	0	100	0	100
FC_4041	FE_H0102	D1054-730 - CONOCOPHILLIPS FELLOW DATA SCI	0	0	0	0	0	0	0	0	60,742	0	60,742
FC_4041	FE_H0102	D1056-730 - CONOCOPHILLIPS TT FAC DATA SCI	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_4041	FE_H0102	D1948-730 - NSM CAREER CENTER	0	0	0	0	0	0	0	0	101,250	0	101,250
FC_4041	FE_H0102	D3256-730 - DEANS INNOVATION FUND	0	0	0	0	0	0	0	0	21,366	0	21,366
FC_4041	FE_H0102	D4008-730 - CONOCOPHILLIPS	0	0	0	0	0	0	0	0	5,851	0	5,851
FC_4041	FE_H0102	D4737-730 - CHRISTY REED EXCELLENCE FUND	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_4041	FE_H0102	D8324-730 - NSM DEVELOPMENT	0	0	0	0	0	0	0	0	3,260	0	3,260
FC_4041	FE_H0102	D8866-730 - DAN E WELLS AWARD ENDOW	0	0	0	0	0	0	0	0	500	0	500
FC_4041	FE_H0102	B0637-730 - UNDERGRAD RESEARCH IMPROVEMENT	0	0	0	0	0	0	0	0	20,501	0	20,501
FC_4041	FE_H0102	B1923-730 - GUNARATNE GIFTS	0	0	0	0	0	0	0	0	44,253	0	44,253
FC_4041	FE_H0102	H0294-730 - ANGELA AND JEFF SCHOLARSHIP	0	0	0	0	0	0	0	0	2,250	0	2,250
FC_4041	FE_H0102	H3821-730 - NSM GRAD FELLOWSHIP	0	0	0	0	0	0	0	0	1,335	0	1,335
FC_4041	FE_H0104	D0659-730 - HONORS BIOMEDICAL SCIENCES	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_4041	FE_H0104	D1325-730 - BIOL BCHS LEARNING & LEADING	0	0	0	0	0	0	0	0	18,525	0	18,525
FC_4041	FE_H0104	D1891-730 - BIO BIOCHEM FAC END	0	0	0	0	0	0	0	0	3,150	0	3,150
FC_4041	FE_H0104	B0583-730 - KLEBERG AWARD - SATER	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0104	B0942-730 - BOB FOX DONATION	0	0	0	0	0	0	0	0	800	0	800
FC_4041	FE_H0104	B1206-730 - CRAFT KRATON DONATION	50,000	0	0	0	50,000	0	0	0	0	0	50,000
FC_4041	FE_H0104	B1316-730 - MOLECULAR BIOLOGY	0	0	0	0	0	0	0	0	10,043	0	10,043
FC_4041	FE_H0104	B1318-730 - BIO SHAKES VARIOUS DONORS	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_4041	FE_H0104	B1682-730 - VARIOUS DONOR-DRYER	0	0	0	0	0	0	0	0	8,858	0	8,858
FC_4041	FE_H0104	B2319-730 - PATTISON-GREENROOF	0	0	0	0	0	0	0	0	10,411	0	10,411
FC_4041	FE_H0104	B2406-730 - SACNAS	0	0	0	0	0	0	0	0	2,092	0	2,092
FC_4041	FE_H0104	B2549-730 - CRAWFORD-KRALIK	0	0	0	0	0	0	0	0	13,375	0	13,375
FC_4041	FE_H0104	B2754-730 - BIOLOGY & BIOCHEMISTRY	0	0	0	0	0	0	0	0	1,547	0	1,547

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Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures Total
									Sold				
FC_4041	FE_H0104	B8867-730 - JACKSON HOLE DONATION	0	0	0	0	0	0	0	0	18,000	0	18,000
FC_4041	FE_H0515	D0386-730 - S ZHANG DONOR FUNDS	0	0	0	0	0	0	0	0	701	0	701
FC_4041	FE_H0515	D8294-730 - CNRCS DONATIONS	0	0	0	0	0	0	0	0	677	0	677
FC_4041	FE_H0552	B2720-730 - IDC BoBI	0	0	0	0	0	0	0	0	2,169	0	2,169
FC_4041	FE_H0110	D0072-730 - Private gifts for teachHOUSTON	0	0	0	0	0	0	0	0	7,625	0	7,625
FC_4041	FE_H0110	D0489-730 - EQUINOR STEM CAMP	0	0	3,000	0	3,000	300	0	0	2,161	0	5,461
FC_4041	FE_H0110	D0619-730 - ACTUARY CAMP	0	0	0	0	0	0	0	0	4,000	0	4,000
FC_4041	FE_H0110	D0748-730 - AWM STUDENT CHAPTER	0	0	0	0	0	0	0	0	500	0	500
FC_4041	FE_H0110	D0830-730 - DSI INSTRUCTIONAL	0	3,500	0	0	3,500	520	0	0	0	0	4,020
FC_4041	FE_H0110	D0944-730 - EQUINOR STEM OPERATION	4,000	0	1,000	0	5,000	500	0	0	1,722	0	7,222
FC_4041	FE_H0110	D1056-730 - CONOCOPHILLIPS TT FAC DATA SCI	6,000	0	0	0	6,000	213	0	0	0	0	6,213
FC_4041	FE_H0110	D1102-730 - UH COASTAL CENTER NATURE CAMP	0	0	0	0	0	0	0	0	1,878	0	1,878
FC_4041	FE_H0110	D1416-730 - WILLIAM DONATION	0	0	0	0	0	0	0	0	629	0	629
FC_4041	FE_H0110	D1573-730 - NASPA	0	0	0	0	0	0	0	0	750	0	750
FC_4041	FE_H0110	D1898-730 - GM GIFTS TO TEACHHOUSTON	0	0	0	0	0	0	0	0	50,439	0	50,439
FC_4041	FE_H0110	D1911-730 - Stem Rise	0	0	0	0	0	0	0	0	4,238	0	4,238
FC_4041	FE_H0110	D2731-730 - MATH K-12 OUTREACH EXCELLENCE	0	0	0	0	0	0	0	0	1,059	0	1,059
FC_4041	FE_H0110	D8315-730 - MD ANDERSON DONATION	0	0	0	0	0	0	0	0	200	0	200
FC_4041	FE_H0110	A1883-730 - MATHEMATICS EXCELLENCE FUND	0	0	0	0	0	0	0	0	13,456	0	13,456
FC_4041	FE_H0110	A3519-730 - TEACHHOUSTON	0	0	0	0	0	0	0	0	10,206	0	10,206
FC_4041	FE_H0110	A3522-730 - CHEVRON TEACHHOUSTON DONATION	0	0	0	0	0	0	0	0	17,059	0	17,059
FC_4041	FE_H0110	C0015-730 - CHAMP DONATIONS	0	0	0	0	0	0	0	0	4,903	0	4,903
FC_4041	FE_H0110	C0059-730 - CHIYODA SUMMER ACADEMY	0	0	0	0	0	0	0	0	5,287	0	5,287
FC_4041	FE_H0110	B0076-730 - RESEARCH & FACULTY SUPPORT	0	0	0	0	0	0	0	0	2,805	0	2,805
FC_4041	FE_H0110	B0736-730 - ILLUMINATION NORMALIZATION	0	0	0	0	0	0	0	0	188	0	188
FC_4041	FE_H0110	B2689-730 - TRAVEL SUPPORT MATHEMATICIANS	0	0	0	0	0	0	0	0	14,350	0	14,350
FC_4041	FE_H0110	B2696-730 - TRAVEL SUPPORT MATH JARAMILLO	0	0	0	0	0	0	0	0	14,700	0	14,700
FC_4041	FE_H0110	H2643-730 - MATH UNDERGRAD SCHOLARSHIPS	0	0	0	0	0	0	0	0	3,818	0	3,818
FC_4041	FE_H0112	D0495-730 - ASTRONOMY SOCIETY DONOR	0	0	0	0	0	0	0	0	1,542	0	1,542
FC_4041	FE_H0112	D0798-730 - STEP	0	0	0	0	0	0	0	0	2,625	0	2,625
FC_4041	FE_H0112	D2958-730 - FRESHMAN DISCOV LEARNING CLASS	0	0	0	0	0	0	0	0	1,738	0	1,738
FC_4041	FE_H0112	A1716-730 - NSM PHY UNIV CAMPGN	0	0	0	0	0	0	0	0	150	0	150
FC_4041	FE_H0112	A1881-730 - PHYSICS VAR DONORS	0	0	0	0	0	0	0	0	13,016	0	13,016
FC_4041	FE_H0112	B0861-730 - VARGHESE VAR DONORS	0	0	0	0	0	0	0	0	3,642	0	3,642
FC_4041	FE_H0112	B1645-730 - WEINSTEIN RESERACH DONOR	0	0	0	0	0	0	0	0	1,443	0	1,443
FC_4041	FE_H0112	B2051-730 - SHUO CHEN RESEARCH SUPPORT	0	0	0	0	0	0	0	0	502	0	502
FC_4041	FE_H0112	B3684-730 - MOSRP CONSORTIUM	0	0	0	0	0	0	0	0	21,507	0	21,507
FC_4042	FE_H0108	D8806-730 - HUANG FAMILY ENDOWMENT	0	0	0	0	0	0	0	0	1,695	0	1,695
FC_4042	FE_H0108	B3680-730 - PAVLI DIS - CHAIR	0	0	0	0	0	0	0	0	31,734	0	31,734
FC_4042	FE_H0109	D3156-730 - SHERIFF ENDOWMENT	0	0	0	0	0	0	0	0	69,053	0	69,053
FC_4042	FE_H0109	D8267-730 - EARTH & ATMOSPHERIC SCI CAMP	0	0	0	0	0	0	0	0	3,151	0	3,151
FC_4042	FE_H0109	D8555-730 - Kralik Family Endow in Environ	0	0	0	0	0	0	0	0	3,044	0	3,044
FC_4042	FE_H0109	D8648-730 - JANE M BARTUSCH	0	0	0	0	0	0	0	0	4,203	0	4,203
FC_4042	FE_H0109	D8704-730 - STEPHEN & DONNA GREENLEE	0	0	0	0	0	0	0	0	5,266	0	5,266
FC_4042	FE_H0109	A8073-730 - MARGARET S SHERIFF PERM END	0	0	0	0	0	0	0	0	2,843	0	2,843
FC_4042	FE_H0109	A8074-730 - ROBERT E SHERIFF PERM END	0	0	0	0	0	0	0	0	6,817	0	6,817
FC_4042	FE_H0109	A8613-730 - ROB & MARG SHERIFF PROF ENDOW	0	0	0	0	0	0	0	0	4,657	0	4,657
FC_4042	FE_H0109	A9050-730 - MARGARET&ROBERTSHERIFF SEISMOL	0	0	0	48,027	48,027	2,322	0	0	22,336	0	72,685
FC_4042	FE_H0107	D3706-730 - NSM-CHEM GENENERAL ENDOWMENT	0	0	0	0	0	0	0	0	20,815	0	20,815
FC_4042	FE_H0107	D3707-730 - CULLEN ENDOWMENT	0	0	0	0	0	0	0	0	34,566	0	34,566
FC_4042	FE_H0107	A8780-730 - HERMAN & JOAN SUIT PROFESSOR	0	0	0	0	0	0	0	0	7,190	0	7,190

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Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total	
									Sold	M and O			
FC_4042	FE_H0107	A8783-730 - DR YAO & DR SONG PROFESSORSH	0	0	0	0	0	0	0	0	15,873	0	15,873
FC_4042	FE_H0107	B3401-730 - ANDERSON CHAIR-GILBERSTON	0	0	0	0	0	0	0	0	100,422	0	100,422
FC_4042	FE_H0102	D1323-730 - NSM CANNATA ENDOWMENT	0	0	0	0	0	0	0	0	15,226	0	15,226
FC_4042	FE_H0102	D3142-730 - MCCAMMON MOLECULAR DESIGN	0	0	0	0	0	0	0	0	4,731	0	4,731
FC_4042	FE_H0102	D8049-730 - NSM GROWTH FUND ENDOWMENT	0	0	0	0	0	0	0	0	4,448	0	4,448
FC_4042	FE_H0102	D8583-730 - Science Engrn Fair of Hou Gen	0	0	0	0	0	0	0	0	6,690	0	6,690
FC_4042	FE_H0102	D8704-730 - STEPHEN & DONNA GREENLEE	0	0	0	0	0	0	0	0	43,104	0	43,104
FC_4042	FE_H0102	D9744-730 - JACK L AND PEGGY BATTLE END-NS	0	0	0	0	0	0	0	0	4,392	0	4,392
FC_4042	FE_H0102	A2217-730 - PFEIFFER DIST CHAIR	0	0	0	0	0	0	0	0	121,353	0	121,353
FC_4042	FE_H0102	A8073-730 - MARGARET S SHERIFF PERM END	9,723	0	0	0	9,723	0	0	0	10,684	0	20,407
FC_4042	FE_H0102	A8074-730 - ROBERT E SHERIFF PERM END	0	0	0	9,723	9,723	0	0	0	10,684	0	20,407
FC_4042	FE_H0102	A8613-730 - ROB & MARG SHERIFF PROF ENDOW	0	0	0	0	0	0	0	0	72,572	0	72,572
FC_4042	FE_H0102	A8780-730 - HERMAN & JOAN SUIT PROFESSOR	0	0	0	0	0	0	0	0	19,165	0	19,165
FC_4042	FE_H0102	A8783-730 - DR YAO & DR SONG PROFESSORSH	0	0	0	0	0	0	0	0	13,474	0	13,474
FC_4042	FE_H0104	D3105-730 - BIO CATHERINE COMINSKY	0	0	0	0	0	0	0	0	9,456	0	9,456
FC_4042	FE_H0515	B0049-730 - S ZHANG MD ANDERSON CHAIR	0	0	0	0	0	0	0	0	133,483	0	133,483
FC_4042	FE_H0110	D3106-730 - CULLEN MATH EXCELLENCE FUND	0	0	0	0	0	0	0	0	25,813	0	25,813
FC_4042	FE_H0110	D8181-730 - FONDREN FDN END TEACHHOUSTON	0	0	0	0	0	0	0	0	19,133	0	19,133
FC_4042	FE_H0110	D8188-730 - KITTY KING POWELL ENDOWMENT	50,000	0	0	0	50,000	5,000	0	0	33,899	0	88,899
FC_4042	FE_H0110	D8483-730 - NMSI UTEACH ENDOWMENT	0	0	0	50,000	50,000	5,000	0	0	29,993	0	84,993
FC_4042	FE_H0110	D8633-730 - MICHAEL L MCLELLAN	0	0	0	0	0	0	0	0	41,460	0	41,460
FC_4042	FE_H0110	C9983-730 - NEAL AMUNDSON DIST LECT END	0	0	0	0	0	0	0	0	11,188	0	11,188
FC_4042	FE_H0110	B0091-730 - KUZNETSOV ANDERSON CHAIR	0	0	0	25,000	25,000	7,000	0	0	16,973	0	48,973
FC_4042	FE_H0112	D3107-730 - PHYSICS VAR DONORS	0	0	0	0	0	0	0	0	16,523	0	16,523
FC_4042	FE_H0112	D8655-730 - PAUL CW & MAY P CHERN CHU	0	0	0	0	0	0	0	0	30,656	0	30,656
FC_4042	FE_H0112	D8924-730 - MAYES ENDOW FOR RESEARCH PHYS	0	0	0	0	0	0	0	0	3,813	0	3,813
FC_4042	FE_H0112	A3619-730 - RATTI MD ANDERSON CHAIR	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_4042	FE_H0112	A8646-730 - PAUL CHU AND MAY CHERN CHU	0	0	0	0	0	0	0	0	238,234	0	238,234
FC_4042	FE_H0112	B0036-730 - M D ANDERSON CHAIR-REN	0	0	0	0	0	0	0	0	46,689	0	46,689
FC_4042	FE_H0112	B0756-730 - BELLWIED MD ANDERSON PROFESSOR	0	0	0	0	0	0	0	0	39,626	0	39,626
FC_4042	FE_H0112	B1662-730 - WEGLEIN VARIOUS DONORS	0	0	0	0	0	0	0	0	4,267	0	4,267
FC_4046	FE_H0108	D3484-730 - COSC CULLEN CHAIR-JOHNSON	45,000	0	0	0	45,000	5,000	0	0	26,680	0	76,680
FC_4046	FE_H0108	D8244-730 - Kakadiaris Cullen Chair	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_4046	FE_H0109	D3822-730 - STEWART CULLEN CHAIR	0	0	0	0	0	0	0	0	116,875	0	116,875
FC_4046	FE_H0107	D2030-730 - CULLEN CHAIR	0	0	0	0	0	0	0	0	60,000	0	60,000
FC_4046	FE_H0107	D2031-730 - CULLEN DISTINGUISHED PROFESSOR	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_4046	FE_H0107	D3666-730 - CHEM CULLEN PROF LEE	0	0	0	0	0	0	0	0	75,441	0	75,441
FC_4046	FE_H0102	B2775-730 - MARK SMITH CULLEN	0	0	0	0	0	0	0	0	6,888	0	6,888
FC_4046	FE_H0104	B3724-730 - IDC-SCHWARTZ	10,000	0	0	0	10,000	3,000	0	0	40,615	0	53,615
FC_4046	FE_H0515	B2764-730 - START UP - SANG-HYUK	0	0	0	0	0	0	0	0	1,061	0	1,061
FC_4046	FE_H0515	B2766-730 - CHIN YO LIN STARTUP FUND	0	0	0	0	0	0	0	0	857	0	857
FC_4046	FE_H0515	B3766-730 - CNRCS OPERATIONS	0	0	0	0	0	0	0	0	7,716	0	7,716
FC_4046	FE_H0112	B1643-730 - WEGLEIN CULLEN CHAIR	0	0	0	0	0	0	0	0	217,500	0	217,500
FC_4046	FE_H0112	B2713-730 - CULLEN PROFESSOR WEI-KAN CHU	0	0	0	0	0	0	0	0	30,668	0	30,668
FC_4994	FE_H0107	H8085-730 - JAY K KOCHI GRADUATE FELLOW	0	0	0	0	0	0	0	0	15,752	0	15,752
FC_4996	FE_H0112	A8646-730 - PAUL CHU AND MAY CHERN CHU	0	0	0	0	0	0	0	0	45,756	0	45,756
FC_4997	FE_H0107	A8737-730 - POLYMER CHEMISTY QUASI	0	0	0	0	0	0	0	0	89,285	0	89,285
<b>Expenditure Total</b>			<b>324,723</b>	<b>3,500</b>	<b>98,504</b>	<b>465,979</b>	<b>892,706</b>	<b>135,855</b>	<b>0</b>	<b>5,105,703</b>	<b>0</b>	<b>6,134,264</b>	

# OPTOMETRY

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - OPTOMETRY  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2025

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
								Sold	M and O	Capital	Total	
FC_4027	FE_H0113	H2874-730 - UHF MCDAID SCHOLARSHIP FUND	0	0	0	0	0	0	0	5,500	0	5,500
FC_4027	FE_H0113	H3508-730 - FERV SCHOLARSHIPS	0	0	0	0	0	0	0	168,000	0	168,000
FC_4027	FE_H0113	H3776-730 - OPT ANNUAL FUND_SCHOL	0	0	0	0	0	0	0	2,500	0	2,500
FC_4027	FE_H0113	H3809-730 - HOUSTON ENDOWMENT PHD SUPPORT	0	0	0	0	0	0	0	5,000	0	5,000
FC_4028	FE_H0113	H0502-730 - OPT DEWOLFE SCHO ENDOW	0	0	0	0	0	0	0	3,823	0	3,823
FC_4028	FE_H0113	H0761-730 - OPT WHITE END SCHOLARSHIP	0	0	0	0	0	0	0	4,854	0	4,854
FC_4028	FE_H0113	H0812-730 - DEB ADL GRIN MEM SCH-OPT	0	0	0	0	0	0	0	4,298	0	4,298
FC_4028	FE_H0113	H1420-730 - OPT MARCO, SR ENDOW	0	0	0	0	0	0	0	4,401	0	4,401
FC_4028	FE_H0113	H1422-730 - TSO SCHOLARSHIP	0	0	0	0	0	0	0	4,898	0	4,898
FC_4028	FE_H0113	H1649-730 - KUHLMAN W J OPT SCHO	0	0	0	0	0	0	0	2,091	0	2,091
FC_4028	FE_H0113	H1659-730 - OPT JANKIEWICZ H ENDOW	0	0	0	0	0	0	0	2,306	0	2,306
FC_4028	FE_H0113	H1667-730 - OPT COBURN END SCHO	0	0	0	0	0	0	0	7,014	0	7,014
FC_4028	FE_H0113	H2530-730 - LANNY MOLLY SHULMAN SCHOL	0	0	0	0	0	0	0	1,995	0	1,995
FC_4028	FE_H0113	H2655-730 - OPT SMITH-WENSVEEN ENDOW	0	0	0	0	0	0	0	3,482	0	3,482
FC_4028	FE_H0113	H2906-730 - OPT ZIPPER MEMORIAL FUND	0	0	0	0	0	0	0	1,604	0	1,604
FC_4028	FE_H0113	H3486-730 - UH COLL OF OPT FACULTY SCHOLAR	0	0	0	0	0	0	0	2,780	0	2,780
FC_4028	FE_H0113	H3487-730 - GOLDEN BROS PRES ENDOW FLSHP	0	0	0	0	0	0	0	7,015	0	7,015
FC_4028	FE_H0113	H3702-730 - MIKELA D KWAN SCH END	0	0	0	0	0	0	0	2,123	0	2,123
FC_4028	FE_H0113	H8141-730 - Manny Family Fellowship Endow	0	0	0	0	0	0	0	13,829	0	13,829
FC_4028	FE_H0113	H8144-730 - ELENA ESTEFAN FELLOWSHIP END	0	0	0	0	0	0	0	3,386	0	3,386
FC_4028	FE_H0113	H8257-730 - RONALD S HARWERTH QUASI END	0	0	0	0	0	0	0	2,863	0	2,863
FC_4028	FE_H0113	H8312-730 - MARK LANIER PRESIDENTIAL ENDOW	0	0	0	0	0	0	0	2,981	0	2,981
FC_4028	FE_H0113	H8505-730 - WILLIAM R ELIZONDO, OD ENDOW	0	0	0	0	0	0	0	4,546	0	4,546
FC_4028	FE_H0113	H8534-730 - William R Baldwin OD Schol	0	0	0	0	0	0	0	1,861	0	1,861
FC_4028	FE_H0113	H8771-730 - DR W W HAMPTON	0	0	0	0	0	0	0	2,969	0	2,969
FC_4028	FE_H0113	H8775-730 - JAMES CHIN SCHOLARSHIP	0	0	0	0	0	0	0	2,798	0	2,798
FC_4028	FE_H0113	H9804-730 - STEVE & SUSAN THACKER OPT QUAS	0	0	0	0	0	0	0	7,000	0	7,000
FC_4041	FE_H0113	D0269-730 - ASCO PROGRAM GRANTS	0	0	0	0	0	0	0	28,813	0	28,813
FC_4041	FE_H0113	D0543-730 - FERV SUPPORT	0	0	0	0	0	0	0	20,000	55,000	75,000
FC_4041	FE_H0113	D0693-730 - GRAD RESEARCH PROGRAM SUPPORT	0	0	0	0	0	0	0	2,853	0	2,853
FC_4041	FE_H0113	D0799-730 - OPT FOUNDATION SUPPORT	0	0	0	0	0	0	0	10,000	20,000	30,000
FC_4041	FE_H0113	D1949-730 - COOPERVISION MYOPIA MGMT	0	0	0	0	0	0	0	2,100	0	2,100
FC_4041	FE_H0113	D3549-730 - TEXAS EYE RESEARCH & TECHNOLOG	0	4,000	8,000	2,000	0	14,000	3,500	5,500	0	23,000
FC_4041	FE_H0113	D3749-730 - OPT BENEDICT MCFADDEN	2,213	0	2,500	0	0	4,713	900	18,387	0	24,000
FC_4041	FE_H0113	D3750-730 - UHF-BENEDICT PITTS PROFESSOR	15,741	0	0	0	0	15,741	3,259	0	0	19,000
FC_4041	FE_H0113	D4693-730 - FERV HOLDEN PROFESSOR	8,299	0	0	0	0	8,299	1,701	0	0	10,000
FC_4041	FE_H0113	D4694-730 - FERV PROFESSOR	19,917	0	0	0	0	19,917	4,083	0	0	24,000
FC_4041	FE_H0113	D7108-730 - TEMPLEMAN ESTATE GIFT	0	0	0	0	0	0	0	150,000	150,000	300,000
FC_4041	FE_H0113	A0155-730 - FERV CE & INSTRUCTION	0	1,500	0	49,000	0	50,500	7,000	0	0	57,500
FC_4041	FE_H0113	A1390-730 - OPT ANNUAL FUND_STEP	0	0	0	0	0	0	0	17,117	0	17,117
FC_4041	FE_H0113	C0102-730 - HEALTHY KIDS, HEALTHY FAMILIES	0	0	0	1,000	0	1,000	300	6,700	0	8,000
FC_4041	FE_H0113	C0484-730 - OPT WELL BABY SVC	0	0	0	0	0	0	0	2,708	0	2,708
FC_4041	FE_H0113	C0488-730 - OPT DORIC SHRINE EYE	0	0	0	0	0	0	0	3,326	0	3,326
FC_4041	FE_H0113	C0673-730 - OPT FUND 9 SALARIES	0	32,000	0	0	1,560	33,560	10,265	0	0	43,825
FC_4041	FE_H0113	B1714-730 - UH FNND VISION RES ENDOW	5,000	0	0	0	0	5,000	0	40,000	44,047	89,047
FC_4041	FE_H0113	B1756-730 - OPT LAB GIFTS	0	0	0	0	0	0	0	693	0	693
FC_4041	FE_H0113	B2081-730 - MOJO VISION RESEARCH SUPPORT	0	0	0	750	0	750	200	0	0	950
FC_4041	FE_H0113	B2507-730 - YOON - META PLATFORMS RESEARCH	0	0	0	0	0	0	0	54,687	20,000	74,687
FC_4042	FE_H0113	D3109-730 - ARMISTEAD FACULTY	10,670	0	0	0	0	10,670	0	0	0	10,670
FC_4042	FE_H0113	D8206-730 - BRIGGS, CHARLES R	0	0	0	0	0	0	0	5,252	0	5,252
FC_4042	FE_H0113	D8326-730 - OPTOMETRY EXCELLENCE QUASI END	0	0	0	0	0	0	0	400,000	15,501	415,501
FC_4042	FE_H0113	D9106-730 - LOVITT QUASI ENDOWMENT	0	0	0	0	0	0	0	30,355	0	30,355
FC_4042	FE_H0113	D9431-730 - GOODRICH STAFF ENRICHMENT END	0	0	0	0	0	0	0	5,161	0	5,161
FC_4042	FE_H0113	D9734-730 - UH COO PEDIATRIC OPT QUASI END	0	0	0	0	0	0	0	27,189	0	27,189
FC_4042	FE_H0113	D9806-730 - DELTA GAMMA SHIRK FAM LECTUR	0	0	0	0	0	0	0	22,319	0	22,319

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - OPTOMETRY  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures	
										Sold	M and O	Capital	Total
FC_4042	FE_H0113	A1768-730 - BORISH CHAIR-OPTOMETRY	24,000	0	0	0	0	24,000	5,013	0	121,186	0	150,199
FC_4042	FE_H0113	A1774-730 - OPT GREEMAN-PETTY END PROF	24,000	0	0	0	0	24,000	5,013	0	72,636	0	101,649
FC_4042	FE_H0113	A8830-730 - HUMANA ENDOW CHAIR OPTOMETRY	36,000	0	0	0	0	36,000	6,300	0	63,134	0	105,434
FC_4042	FE_H0113	A9788-730 - DR CHARLES R STEWART COLL PROF	6,706	0	0	0	0	6,706	2,440	0	0	0	9,146
FC_4042	FE_H0113	A9789-730 - KEVIN MCDAID-VISION SOURCE PRF	9,000	0	0	0	0	9,000	2,701	0	0	0	11,701
FC_4042	FE_H0113	A9790-730 - GOLDEN-GOLDEN PROFESSOR OPT	6,000	0	0	0	0	6,000	1,092	0	0	0	7,092
FC_4042	FE_H0113	B1340-730 - OPT M MURPHY RESEARCH ENDOWMEN	0	0	0	0	0	0	0	0	17,873	0	17,873
FC_4042	FE_H0113	B1893-730 - DR REDFERN BRIDGE SUPPORT	0	0	0	0	0	0	0	0	7,487	0	7,487
FC_4042	FE_H0113	B1899-730 - DR OSTRIN RESEARCH SUPPORT	0	0	0	0	0	0	0	0	720	0	720
FC_4044	FE_H0113	A1770-730 - OPT LICENSE RENEWAL	0	0	0	0	0	0	0	0	20,000	140,000	160,000
<b>Expenditure Total</b>			<b>167,546</b>	<b>37,500</b>	<b>10,500</b>	<b>52,750</b>	<b>1,560</b>	<b>269,856</b>	<b>53,767</b>	<b>0</b>	<b>1,432,113</b>	<b>444,548</b>	<b>2,200,284</b>

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# PHARMACY

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PHARMACY  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2025

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
								Sold	M and O	Capital	Total	
FC_4027	FE_H0116	H0485-730 - HUANG-CHU-AU OPERATIONAL SCHP	0	0	0	0	0	0	0	1,750	0	1,750
FC_4027	FE_H0116	H0640-730 - PHARMACY GEN SCH	0	0	0	0	0	0	0	34,000	0	34,000
FC_4027	FE_H0116	H0697-730 - 75th ANNIVERSARY SCHOLARSHIP	0	0	0	0	0	0	0	30,000	0	30,000
FC_4027	FE_H0116	H3809-730 - HOUSTON ENDOWMENT PHD SUPPORT	0	0	0	0	0	0	0	3,880	0	3,880
FC_4027	FE_H0116	H3825-730 - CVS SCHOLARSHIPS	0	0	0	0	0	0	0	8,750	0	8,750
FC_4027	FE_H0116	H3840-730 - NACDS SCHOLARSHIPS	0	0	0	0	0	0	0	2,725	0	2,725
FC_4027	FE_H0116	H3849-730 - WALGREENS DIVERSITY SCHOLAR	0	0	0	0	0	0	0	6,250	0	6,250
FC_4027	FE_H0116	H3851-730 - CARDINAL HEALTH SCHOLARSHIP	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0116	H8187-730 - WAYNIE MAE STEPHENSON MEM END	0	0	0	0	0	0	0	1,000	0	1,000
FC_4027	FE_H0116	H8283-730 - Stanley Reinhaus Scholarship	0	0	0	0	0	0	0	11,000	0	11,000
FC_4027	FE_H0116	H9984-730 - COLL OF PHARM DEANS ADV COUNC	0	0	0	0	0	0	0	1,750	0	1,750
FC_4028	FE_H0116	H0858-730 - NOEL FERGUSON SCHOLA	0	0	0	0	0	0	0	1,501	0	1,501
FC_4028	FE_H0116	H0904-730 - PHARMACY GOLF SCHOL	0	0	0	0	0	0	0	6,890	0	6,890
FC_4028	FE_H0116	H1428-730 - PHAR WEBBER SCHOLARSHIP ENDOWM	0	0	0	0	0	0	0	2,874	0	2,874
FC_4028	FE_H0116	H1430-730 - PHAR DOYLE ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	1,711	0	1,711
FC_4028	FE_H0116	H1432-730 - PHARM BUCKLEY ENDOWED SCHOLARS	0	0	0	0	0	0	0	1,917	0	1,917
FC_4028	FE_H0116	H1436-730 - ROBERT L BOBLITT SCHOLARSHIP	0	0	0	0	0	0	0	1,258	0	1,258
FC_4028	FE_H0116	H1438-730 - PIERATT, HAROLD & DORIS SCHOLA	0	0	0	0	0	0	0	711	0	711
FC_4028	FE_H0116	H1440-730 - LEHMANN, G& JW KOLBE QUASI	0	0	0	0	0	0	0	1,156	0	1,156
FC_4028	FE_H0116	H1442-730 - PHA DEANS SCHOLARSHIP ENDOWME	0	0	0	0	0	0	0	1,991	0	1,991
FC_4028	FE_H0116	H1444-730 - ROY WIESE JR END SCHO	0	0	0	0	0	0	0	650	0	650
FC_4028	FE_H0116	H1446-730 - LOVOI ENDOWED SCHOLARSHIP ACCO	0	0	0	0	0	0	0	2,661	0	2,661
FC_4028	FE_H0116	H1448-730 - KMART EXCEL COM PHA	0	0	0	0	0	0	0	1,480	0	1,480
FC_4028	FE_H0116	H1450-730 - GENTSCH ENDOWED SCHOLARSHIP -	0	0	0	0	0	0	0	3,081	0	3,081
FC_4028	FE_H0116	H1452-730 - MADING SCHOLARSHIP ENDOWMENT	0	0	0	0	0	0	0	6,619	0	6,619
FC_4028	FE_H0116	H1454-730 - GUPTA ACADEMIC AWARD ENDOWMT S	0	0	0	0	0	0	0	1,125	0	1,125
FC_4028	FE_H0116	H1456-730 - RANDALLS ENDOWED SCHOL IN PHA	0	0	0	0	0	0	0	1,453	0	1,453
FC_4028	FE_H0116	H1458-730 - PHA A COLOMBOWALA SCHOL ENDOW	0	0	0	0	0	0	0	1,101	0	1,101
FC_4028	FE_H0116	H1460-730 - PHA KROGER CO SCHOL ENDOWMENT	0	0	0	0	0	0	0	1,384	0	1,384
FC_4028	FE_H0116	H1464-730 - CVS CAREMARK SCH ENDOW	0	0	0	0	0	0	0	1,175	0	1,175
FC_4028	FE_H0116	H2487-730 - S WEBB QUASI ENDOW	0	0	0	0	0	0	0	743	0	743
FC_4028	FE_H0116	H2488-730 - DE VIDO SCHOL ENDOW	0	0	0	0	0	0	0	13,319	0	13,319
FC_4028	FE_H0116	H2489-730 - M ALAM SCHOL ENDOW	0	0	0	0	0	0	0	1,025	0	1,025
FC_4028	FE_H0116	H2549-730 - ONEILL ENDOWMENT - PHARMACY	0	0	0	0	0	0	0	658	0	658
FC_4028	FE_H0116	H2550-730 - FITZSIMMONS ENDOWMENT - PHARM	0	0	0	0	0	0	0	1,208	0	1,208
FC_4028	FE_H0116	H2551-730 - TARRANT COUNTY ENDOW-PHARM	0	0	0	0	0	0	0	1,378	0	1,378
FC_4028	FE_H0116	H2552-730 - GOEL ENDOWMENT - PHARMACY	0	0	0	0	0	0	0	549	0	549
FC_4028	FE_H0116	H2589-730 - ROBERT BROWN SCHOL ENDOW	0	0	0	0	0	0	0	763	0	763
FC_4028	FE_H0116	H2590-730 - FRANK BOVE SCHOL ENDOW	0	0	0	0	0	0	0	586	0	586
FC_4028	FE_H0116	H2829-730 - PHA HANDAL SCHOLARSHIP ACCT	0	0	0	0	0	0	0	612	0	612
FC_4028	FE_H0116	H2830-730 - PHA WERTHEIMER SCHOLARSHIP ACC	0	0	0	0	0	0	0	795	0	795
FC_4028	FE_H0116	H2892-730 - SCHOLZ FAMILY ENDOWMENT	0	0	0	0	0	0	0	929	0	929
FC_4028	FE_H0116	H7135-730 - KARACHIWALA ENDOW SCHOLAR	0	0	0	0	0	0	0	1,349	0	1,349
FC_4028	FE_H0116	H8002-730 - W BENJAMIN FRY RIO GRANDE SCH	0	0	0	0	0	0	0	638	0	638
FC_4028	FE_H0116	H8006-730 - KAI-KING CHOW & CHENG-YOK CHOW	0	0	0	0	0	0	0	1,473	0	1,473
FC_4028	FE_H0116	H8008-730 - FRIENDS OF PAUL J RICE END	0	0	0	0	0	0	0	739	0	739
FC_4028	FE_H0116	H8010-730 - TEXAS PHARMACY FND SCH END	0	0	0	0	0	0	0	1,383	0	1,383
FC_4028	FE_H0116	H8013-730 - GUERRA SCHOLARSHIP	0	0	0	0	0	0	0	721	0	721
FC_4028	FE_H0116	H8026-730 - JOHNNIE FADAL END SCH	0	0	0	0	0	0	0	2,800	0	2,800
FC_4028	FE_H0116	H8031-730 - SHARA L ZATPEK END SCH	0	0	0	0	0	0	0	631	0	631
FC_4028	FE_H0116	H8032-730 - COLL OF PHAR DEANS EXEC SCHO	0	0	0	0	0	0	0	681	0	681
FC_4028	FE_H0116	H8034-730 - KENNETH & PATTY KORTHAUER END	0	0	0	0	0	0	0	722	0	722
FC_4028	FE_H0116	H8035-730 - PRITHVIPAL & MANMEET LIKHARI	0	0	0	0	0	0	0	1,743	0	1,743
FC_4028	FE_H0116	H8046-730 - ALTON & SANDRA KANAK END	0	0	0	0	0	0	0	734	0	734
FC_4028	FE_H0116	H8071-730 - JAMES & THERESA FISCHER SCHOL	0	0	0	0	0	0	0	5,832	0	5,832

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PHARMACY  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2025

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4028	FE_H0116	H8169-730 - DR DIANA CHOW GRAD FELLOWSHIP	0	0	0	0	0	0	0	5,905	0	5,905
FC_4028	FE_H0116	H8170-730 - ADVANCED PHARMA INC PEF	0	0	0	0	0	0	0	9,917	0	9,917
FC_4028	FE_H0116	H8171-730 - MICHELINE & BOURJOIS ABOUD	0	0	0	0	0	0	0	2,984	0	2,984
FC_4028	FE_H0116	H8187-730 - WAYNIE MAE STEPHENSON MEM END	0	0	0	0	0	0	0	2,794	0	2,794
FC_4028	FE_H0116	H8209-730 - ALKADHI BRAGDON GRAD FELLOW	0	0	0	0	0	0	0	3,034	0	3,034
FC_4028	FE_H0116	H8250-730 - SACKY PRESIDENTIAL END FELLOW	0	0	0	0	0	0	0	9,100	0	9,100
FC_4028	FE_H0116	H8456-730 - CHIU MOON CHAN SCHOL ENDOW	0	0	0	0	0	0	0	1,704	0	1,704
FC_4028	FE_H0116	H8458-730 - GITA WASAN PATEL MEM ENDOW	0	0	0	0	0	0	0	1,928	0	1,928
FC_4028	FE_H0116	H8531-730 - Charles and Mona Trahan Scho	0	0	0	0	0	0	0	1,333	0	1,333
FC_4028	FE_H0116	H8536-730 - The Sir James Black Graduate	0	0	0	0	0	0	0	11,561	0	11,561
FC_4028	FE_H0116	H8539-730 - The Honorable Chuck Hopson Sch	0	0	0	0	0	0	0	2,683	0	2,683
FC_4028	FE_H0116	H8612-730 - LR NIXON SCHOL ENDOW	0	0	0	0	0	0	0	1,287	0	1,287
FC_4028	FE_H0116	H8638-730 - GREG & LINDA VU CAESAR	0	0	0	0	0	0	0	4,145	0	4,145
FC_4028	FE_H0116	H8868-730 - AMUSFR ENDOWMENT	0	0	0	0	0	0	0	2,661	0	2,661
FC_4028	FE_H0116	H8907-730 - DR WAI-YING LAM SCHOLAR	0	0	0	0	0	0	0	1,496	0	1,496
FC_4028	FE_H0116	H8932-730 - PITMAN SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	1,878	0	1,878
FC_4028	FE_H0116	H9749-730 - NILKANTH & YAMINI PATEL SCH EN	0	0	0	0	0	0	0	577	0	577
FC_4028	FE_H0116	H9828-730 - MOMS PHARMACY SCHOL	0	0	0	0	0	0	0	594	0	594
FC_4028	FE_H0116	H9844-730 - LYNN & BILL SIMPSON SCH	0	0	0	0	0	0	0	623	0	623
FC_4028	FE_H0116	H9848-730 - ANDRIES LOTT SCHOL	0	0	0	0	0	0	0	881	0	881
FC_4028	FE_H0116	H9849-730 - THE RED WHITE & BLUE SCHOL	0	0	0	0	0	0	0	552	0	552
FC_4028	FE_H0116	H9881-730 - JAMES & ELENA HESBROOK END SCH	0	0	0	0	0	0	0	586	0	586
FC_4028	FE_H0116	H9893-730 - LENA & MARC MALACOFF SCH END	0	0	0	0	0	0	0	1,716	0	1,716
FC_4028	FE_H0116	H9896-730 - LELAND F ZATOPEK MEM SCH END	0	0	0	0	0	0	0	595	0	595
FC_4028	FE_H0116	H9899-730 - DEN B CHIN & MAY K CHIN END	0	0	0	0	0	0	0	1,108	0	1,108
FC_4028	FE_H0116	H9904-730 - MARK SHADLE SCH END	0	0	0	0	0	0	0	551	0	551
FC_4028	FE_H0116	H9907-730 - JOHN P & MAY GEE SCHOL	0	0	0	0	0	0	0	7,705	0	7,705
FC_4028	FE_H0116	H9913-730 - DEAN JOSEPH P BUCKLEY END	0	0	0	0	0	0	0	606	0	606
FC_4028	FE_H0116	H9919-730 - KENTON SMITH PHARMACY ETHICS	0	0	0	0	0	0	0	689	0	689
FC_4028	FE_H0116	H9922-730 - KELSEY-SEYBOLD SCH END	0	0	0	0	0	0	0	553	0	553
FC_4028	FE_H0116	H9936-730 - A & E CANTU` SCH END	0	0	0	0	0	0	0	545	0	545
FC_4028	FE_H0116	H9937-730 - GARY K & LINDA B RICE SCHOL	0	0	0	0	0	0	0	1,118	0	1,118
FC_4028	FE_H0116	H9940-730 - ANDREA L SMESNY SCHOL ENDOW	0	0	0	0	0	0	0	700	0	700
FC_4028	FE_H0116	H9946-730 - OHIA-EDET MEMORIAL ENDOW	0	0	0	0	0	0	0	555	0	555
FC_4028	FE_H0116	H9947-730 - BRUCE & ANN BIUNDO SCH	0	0	0	0	0	0	0	639	0	639
FC_4028	FE_H0116	H9949-730 - SUZANNE WOO HONORARY SCH	0	0	0	0	0	0	0	775	0	775
FC_4028	FE_H0116	H9958-730 - HOUSTON PHARMACIST ASSC END	0	0	0	0	0	0	0	655	0	655
FC_4028	FE_H0116	H9972-730 - MORTAR & PEDAL RIDE SCHOL	0	0	0	0	0	0	0	597	0	597
FC_4028	FE_H0116	H9984-730 - COLL OF PHARM DEANS ADV COUNC	0	0	0	0	0	0	0	3,376	0	3,376
FC_4028	FE_H0116	H9989-730 - MCCLAINE ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	597	0	597
FC_4028	FE_H0116	H9992-730 - BROOKSHIRE BROTHERS PHAR END	0	0	0	0	0	0	0	1,141	0	1,141
FC_4041	FE_H0563	D8440-730 - EXPERIENTIAL PROGRAM	0	0	0	0	0	0	0	837	0	837
FC_4041	FE_H0116	D0044-730 - FAC DEVELOPMENT FUND	0	0	0	0	0	0	0	455	0	455
FC_4041	FE_H0116	D0045-730 - PHARM CARE LAB FUND	0	0	0	0	0	0	0	1,920	0	1,920
FC_4041	FE_H0116	D0057-730 - GOLF TOURNAMENT-PHARMACY	0	0	0	0	0	0	0	13,702	0	13,702
FC_4041	FE_H0116	D0529-730 - SUBST ABUSE EDUC FUND	0	0	0	0	0	0	0	102,552	0	102,552
FC_4041	FE_H0116	D0675-730 - STUDENT HURRICANE RELIEF FUND	0	0	0	0	0	0	0	1,003	0	1,003
FC_4041	FE_H0116	D1132-730 - RGV - OPERATING ACCT	0	0	0	0	0	0	0	2,854	0	2,854
FC_4041	FE_H0116	D1174-730 - WALGREENS DIVERSITY PROG SUPP	0	0	0	0	0	0	0	8,577	0	8,577
FC_4041	FE_H0116	D1298-730 - SIMPSON PATIENT COUNSEL ENDOW	0	0	0	0	0	0	0	1,679	0	1,679
FC_4041	FE_H0116	D1349-730 - BOBLITT PHARMACY PROG	0	0	0	0	0	0	0	993	0	993
FC_4041	FE_H0116	D8183-730 - PHARMACY STUDENT TRAVEL FUND	0	0	0	0	0	0	0	28,163	0	28,163
FC_4041	FE_H0116	A0154-730 - LOKHANDWALA - LECTURE SERIES	0	0	0	0	0	0	0	2,366	0	2,366
FC_4041	FE_H0116	A1380-730 - FUND FOR COLLEGE CAPITAL	0	0	0	0	0	0	0	13,732	0	13,732
FC_4041	FE_H0116	A1782-730 - PHAR CREATIVE PARTNERSHIP CAMP	0	0	0	0	0	0	0	1,526	0	1,526

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PHARMACY  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2025

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total	
									Sold	M and O			
FC_4041	FE_H0116	A1786-730 - DEANS EXCELLENCE FUND	0	0	0	0	0	0	0	0	46,739	0	46,739
FC_4041	FE_H0116	E0005-730 - PHA STUDENT SUPPORT	0	0	0	0	0	0	0	0	4,000	0	4,000
FC_4041	FE_H0564	D0085-730 - COP STU SERVICE SUPPORT	0	0	0	0	0	0	0	0	18,762	0	18,762
FC_4041	FE_H0118	D0399-730 - R ANDERSON LEADERSHIP PROGRAM	0	0	0	0	0	0	0	0	13,634	0	13,634
FC_4041	FE_H0118	D1114-730 - MOHR PPTR SEMINAR OPEN ACCT	0	0	0	0	0	0	0	0	1,617	0	1,617
FC_4041	FE_H0118	D1343-730 - COMMUNITY PHARM CARE	0	0	0	0	0	0	0	0	2,485	0	2,485
FC_4041	FE_H0118	D2790-730 - PPTR EDUCATIONAL SUPPORT	0	0	0	0	0	0	0	0	2,248	0	2,248
FC_4041	FE_H0118	E0016-730 - STUDENT ACTIVITY SUPPORT	0	0	0	0	0	0	0	0	869	0	869
FC_4041	FE_H0117	D0193-730 - FACULTY DEVT-HUSSAIN	0	0	0	0	0	0	0	0	603	0	603
FC_4041	FE_H0117	D1140-730 - BUCKLEY HKI FDN OPERATING ACCT	0	8,000	0	0	8,000	2,000	0	0	3,887	0	13,887
FC_4041	FE_H0117	D1579-730 - LOKHANDWALA - GRADUATE SUPPORT	0	0	0	0	0	0	0	0	591	0	591
FC_4041	FE_H0117	B1126-730 - PPS DONOR	0	0	0	0	0	0	0	0	1,849	0	1,849
FC_4041	FE_H0117	B1344-730 - MING HU ACCT	0	0	0	0	0	0	0	0	2,594	0	2,594
FC_4041	FE_H0117	B1665-730 - RESEARCH SUPPORT-DR CHOW	0	0	0	0	0	0	0	0	1,358	0	1,358
FC_4041	FE_H0117	B1962-730 - HARGROVE FDN OPERATING ACCT	8,000	0	0	0	8,000	1,500	0	0	500	0	10,000
FC_4041	FE_H0117	B2440-730 - 50 IN 5 - GOMIKA	0	0	0	0	0	0	0	0	16,215	0	16,215
FC_4041	FE_H0117	B3739-730 - EXPERIMENTAL THERAPEUTICS	0	0	0	0	0	0	0	0	3,348	0	3,348
FC_4041	FE_H0571	D0296-730 - PHOP STUDENT TRAVEL FUND	0	0	0	0	0	0	0	0	3,787	0	3,787
FC_4041	FE_H0571	D1108-730 - PHOP PROGRAMMING	0	0	0	0	0	0	0	0	3,133	0	3,133
FC_4042	FE_H0116	D3110-730 - PHARMACY FUND	0	0	0	0	0	0	0	0	14,894	0	14,894
FC_4042	FE_H0116	D8069-730 - LAU AND LAU UHCOP GROWTH FUND	0	0	0	0	0	0	0	0	17,284	0	17,284
FC_4042	FE_H0116	D8075-730 - LAU FAMILY ENDOWMENT	0	0	0	0	0	0	0	0	3,643	0	3,643
FC_4042	FE_H0116	D8719-730 - ROBERT L BOBLITT PROFESSOR	0	0	0	0	0	0	0	0	30,153	0	30,153
FC_4042	FE_H0116	D8791-730 - ANDERSON PHARMACY LEADERSHIP	0	0	0	0	0	0	0	0	10,009	0	10,009
FC_4042	FE_H0116	A8803-730 - BUCKLEY QUASI ENDOW PROF	10,120	0	0	0	10,120	1,545	0	0	6,085	0	17,750
FC_4042	FE_H0116	A8814-730 - BUCKLEY HEART & KIDNEY QUASI	12,000	0	0	0	12,000	1,000	0	0	7,908	0	20,908
FC_4042	FE_H0116	A8828-730 - HUMANA ENDOW CHAIR IN PHARMACY	20,000	0	0	0	20,000	3,000	0	0	108,410	0	131,410
FC_4042	FE_H0116	A8905-730 - SHU-LIAN CHOW QUASI-END PROF	0	0	0	7,000	7,000	1,279	0	0	20,000	0	28,279
FC_4042	FE_H0116	A8908-730 - LOVOI QUASI-ENDOWED PROF	0	0	0	7,000	7,000	1,402	0	0	12,000	0	20,402
FC_4042	FE_H0116	A8966-730 - LOKHANDWALA ENDOWED PROF	13,966	0	0	0	13,966	1,000	0	0	1,000	0	15,966
FC_4042	FE_H0116	E0420-730 - PHAR LEADERSHIP PASSPORT ENDOW	0	0	0	0	0	0	0	0	8,996	0	8,996
FC_4042	FE_H0118	D8887-730 - MOHR CLINICAL PHARMACY ENDOW	0	0	0	0	0	0	0	0	1,746	0	1,746
<b>Expenditure Total</b>			<b>64,086</b>	<b>8,000</b>	<b>0</b>	<b>0</b>	<b>14,000</b>	<b>86,086</b>	<b>12,726</b>	<b>0</b>	<b>828,504</b>	<b>0</b>	<b>927,316</b>

**LIBERAL ARTS & SOCIAL  
SCIENCES**

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ARTS & SOC SCIENCES  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2025

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
								Sold	M and O	Capital	Total	
FC_4027	FE_H0504	H1234-730 - MONSANTO LATIN AM FOLKLORE CON	0	0	0	0	0	0	0	572	0	572
FC_4027	FE_H0122	D8878-730 - KUMAR FAMILY & FRIENDS ENDOW	0	0	0	0	0	0	0	399	0	399
FC_4027	FE_H0122	H0182-730 - ECONOMICS SCHOLARSHIP	0	0	0	0	0	0	0	2,045	0	2,045
FC_4027	FE_H0092	H0667-730 - J HERNANDEZ SCH	0	0	0	0	0	0	0	1,162	0	1,162
FC_4027	FE_H0092	H1268-730 - DONNE DI DOMANI SCHOLARSHIP	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0095	H0120-730 - TATCHO MINDIOLA SCHOLARSHIP	0	0	0	0	0	0	0	2,500	0	2,500
FC_4027	FE_H0095	H8401-730 - GUSTAVO H VILLALPANDO EXCELEN	0	0	0	0	0	0	0	8,750	0	8,750
FC_4027	FE_H0095	H8402-730 - GUSTAVO H VILLALPANDO SCH FB	0	0	0	0	0	0	0	8,750	0	8,750
FC_4027	FE_H0089	H1262-730 - MURRAY MILLER SUPPLE	0	0	0	0	0	0	0	56,523	0	56,523
FC_4027	FE_H0121	H0061-730 - FOWLER LS SCHOLARSHIP	0	0	0	0	0	0	0	412	0	412
FC_4027	FE_H0124	D4672-730 - POLITICAL SCIENCE GRADUATE SCH	0	0	0	0	0	0	0	1,832	0	1,832
FC_4027	FE_H0517	H3787-730 - VALDES ORAL PRIZE	0	0	0	0	0	0	0	412	0	412
FC_4027	FE_H0087	H1298-730 - COMD GEN SCHOLARSHIP	0	0	0	0	0	0	0	225	0	225
FC_4027	FE_H0087	H2844-730 - ADAMS JORGENSEN SCHOLARSHIP	0	0	0	0	0	0	0	180	0	180
FC_4027	FE_H0433	H1288-730 - WS SCHOLARSHIP FUND	0	0	0	0	0	0	0	9,456	0	9,456
FC_4027	FE_H0082	D4129-730 - DOCTORAL STUDENT IDENTIFICATIO	0	0	0	0	0	0	0	17,528	0	17,528
FC_4027	FE_H0082	H0473-730 - FOWLER SCHOLARSHIP	0	0	0	0	0	0	0	2,258	0	2,258
FC_4027	FE_H0082	H0543-730 - CLASS FACULTY SCHOLARSHIPS	0	0	0	0	0	0	0	1,193	0	1,193
FC_4027	FE_H0082	H0701-730 - BRATTON FAMILY SCHOLARSHIP	0	0	0	0	0	0	0	2,812	0	2,812
FC_4027	FE_H0082	H2805-730 - CLASS SCHOLARSHIPS	0	0	0	0	0	0	0	5,725	0	5,725
FC_4027	FE_H0123	H0390-730 - ROTC ACTIVITIES FUND	0	0	0	0	0	0	0	15,518	0	15,518
FC_4027	FE_H0065	H0561-730 - DR DALE PEASE SCHOLARSHIP	0	0	0	0	0	0	0	1,020	0	1,020
FC_4027	FE_H0065	H2880-730 - SNA SCHOLARSHIP	0	0	0	0	0	0	0	378	0	378
FC_4027	FE_H0065	H3866-730 - TONY JACKSON SCHOLARSHIP	0	0	0	0	0	0	0	1,188	0	1,188
FC_4027	FE_H0084	H0091-730 - ALICE ALSUP HOUSTONIA	0	0	0	0	0	0	0	1,875	0	1,875
FC_4027	FE_H0084	H0346-730 - JAMIE HILDRETH SCHOLARSHIP	0	0	0	0	0	0	0	3,750	0	3,750
FC_4027	FE_H0084	H0757-730 - SCHOOL OF COMMUNICATION	0	0	0	0	0	0	0	2,000	0	2,000
FC_4027	FE_H0084	H9955-730 - WILLIAM HAWES FAMILY SCH END	0	0	0	0	0	0	0	1,220	0	1,220
FC_4027	FE_H0086	H0196-730 - MCNAMARA SCHOLARSHIP	0	0	0	0	0	0	0	9,037	0	9,037
FC_4027	FE_H0086	H0371-730 - ENGL KARCHMER PRIZE	0	0	0	0	0	0	0	2,362	0	2,362
FC_4027	FE_H0086	H0645-730 - GRACKLE & GRACKLE SCHOLARSHIP	0	0	0	0	0	0	0	375	0	375
FC_4027	FE_H0086	H0944-730 - BARTHELME SCHOLARSHIP	0	0	0	0	0	0	0	563	0	563
FC_4027	FE_H0086	H3680-730 - INPRINT CWP SCHOLARSHIP FELLOW	0	0	0	0	0	0	0	712	0	712
FC_4027	FE_H0086	H3843-730 - A PERRIN SCHOLARSHIP	0	0	0	0	0	0	0	5,700	0	5,700
FC_4027	FE_H0125	D4075-730 - MCGAUGH FAM SCH	0	0	0	0	0	0	0	1,445	0	1,445
FC_4027	FE_H0125	D4076-730 - LYNN REHM GRAD SCH FUN	0	0	0	0	0	0	0	190	0	190
FC_4027	FE_H0125	H0186-730 - RICHARD I EVANS MEMORIAL FUND	0	0	0	0	0	0	0	1,181	0	1,181
FC_4027	FE_H0125	H0490-730 - PSYCHOLOGY SCHOLARSHIPS	0	0	0	0	0	0	0	1,060	0	1,060
FC_4027	FE_H0125	H0492-730 - OSBURN SCHOLARSHIP	0	0	0	0	0	0	0	150	0	150
FC_4027	FE_H0125	H1280-730 - HOUSTON MEMORIAL FUND	0	0	0	0	0	0	0	668	0	668
FC_4027	FE_H0125	H1472-730 - SOS D SHEER SCHOLARSHIP	0	0	0	0	0	0	0	390	0	390
FC_4027	FE_H0125	H8434-730 - PAT AVERILL MEMORIAL FUND	0	0	0	0	0	0	0	476	0	476
FC_4027	FE_H0094	H0096-730 - AAS SCHOLARSHIPS	0	0	0	0	0	0	0	106	0	106
FC_4027	FE_H0094	H0378-730 - A A S STUDY ABROAD	0	0	0	0	0	0	0	1,218	0	1,218
FC_4027	FE_H0094	H2641-730 - OLEE YATES MCCULLOUGH SCHRSH	0	0	0	0	0	0	0	337	0	337
FC_4027	FE_H0094	H2942-730 - MISC SCHOLARSHIPS	0	0	0	0	0	0	0	562	0	562
FC_4027	FE_H0094	H7073-730 - LOCKE LEGACY SCHOLARSHIP	0	0	0	0	0	0	0	2,500	0	2,500
FC_4028	FE_H0504	H9286-730 - DR HARVEY L JOHNSON ENDOWMENT	0	0	0	0	0	0	0	1,319	0	1,319
FC_4028	FE_H0504	H9320-730 - SPANISH PHD ENDOW FELLOWSHIP	0	0	0	0	0	0	0	16,531	0	16,531
FC_4028	FE_H0122	H2510-730 - PRIMEAUX SCHOLARSHIP	0	0	0	0	0	0	0	6,683	0	6,683
FC_4028	FE_H0122	H7048-730 - ENDOWED GRADUATE AWARD IN ECON	0	0	0	0	0	0	0	1,463	0	1,463
FC_4028	FE_H0122	H8705-730 - ROHINI & VISHNU DIVECHA	0	0	0	0	0	0	0	2,312	0	2,312
FC_4028	FE_H0092	H1665-730 - FRENCH SILIN MEM SCHOLARSHIP	0	0	0	0	0	0	0	1,661	0	1,661
FC_4028	FE_H0092	H8337-730 - UGO DI PORTANOVA ENDOWED SCH	0	0	0	0	0	0	0	21,250	0	21,250
FC_4028	FE_H0092	H8481-730 - SHRI SITA RAM FDN ENDOWED SCH	0	0	0	0	0	0	0	2,647	0	2,647

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ARTS & SOC SCIENCES  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2025

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4028	FE_H0092	H8658-730 - JOHN M MITCHELL	0	0	0	0	0	0	0	11,523	0	11,523
FC_4028	FE_H0092	H8708-730 - JOHN & WANDA MARTIN	0	0	0	0	0	0	0	6,345	0	6,345
FC_4028	FE_H0092	H8819-730 - KOENIG ENDOW SCHOLAR IN GERMAN	0	0	0	0	0	0	0	2,395	0	2,395
FC_4028	FE_H0092	H8872-730 - ANN B SIMANTON AWARD ENDOW	0	0	0	0	0	0	0	4,147	0	4,147
FC_4028	FE_H0092	H8943-730 - LOUIS WU ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	4,336	0	4,336
FC_4028	FE_H0095	H1274-730 - BENITO TORRES ENDOWED SCHOLAR	0	0	0	0	0	0	0	2,199	0	2,199
FC_4028	FE_H0095	H1679-730 - LULAC COUNCIL 60 SCH	0	0	0	0	0	0	0	3,837	0	3,837
FC_4028	FE_H0095	H1733-730 - LUCIA LA MADRID CAIN	0	0	0	0	0	0	0	210,419	0	210,419
FC_4028	FE_H0095	H9617-730 - FRAGA FAMILY SCHOL ENDOW	0	0	0	0	0	0	0	2,668	0	2,668
FC_4028	FE_H0095	H9653-730 - THELMA B MARESH SCHOL-MAS	0	0	0	0	0	0	0	13,683	0	13,683
FC_4028	FE_H0370	H8507-730 - ISSA B COOK FAMILY SCH ENDOW	0	0	0	0	0	0	0	13,733	0	13,733
FC_4028	FE_H0089	H1663-730 - LATIN AMER STUDENT SCHOLARSHIP	0	0	0	0	0	0	0	7,315	0	7,315
FC_4028	FE_H0089	H1717-730 - MURRAY MILLER END SCH-HISTORY	0	0	0	0	0	0	0	101,816	0	101,816
FC_4028	FE_H0089	H9755-730 - STANLEY E SIEGEL SCH TEXAS HIS	0	0	0	0	0	0	0	8,990	0	8,990
FC_4028	FE_H0126	H1695-730 - SOC WERLIN SCHOLARSHIP	0	0	0	0	0	0	0	1,841	0	1,841
FC_4028	FE_H0126	H7015-730 - SOCIOLOGY UNDERGRAD SCHOL END	0	0	0	0	0	0	0	1,495	0	1,495
FC_4028	FE_H0124	H3685-730 - PEEK FAMILY SCHOLARSHIP END	0	0	0	0	0	0	0	2,579	0	2,579
FC_4028	FE_H0124	H8799-730 - NOGEE GRAD STUDIES ENDOW	0	0	0	0	0	0	0	2,710	0	2,710
FC_4028	FE_H0087	H1278-730 - HFAC - JOHN A BECK FELLOWSHIP	0	0	0	40,000	40,000	5,042	0	0	0	45,042
FC_4028	FE_H0087	H1326-730 - MARTY ADAMS DISTINGUISHED	0	0	0	0	0	0	0	1,068	0	1,068
FC_4028	FE_H0087	H2459-730 - LEBEL SCHOLARSHIP	0	0	0	0	0	0	0	9,662	0	9,662
FC_4028	FE_H0087	H2485-730 - COMD ALUMNI SCHOLARS	0	0	0	0	0	0	0	563	0	563
FC_4028	FE_H0087	H2904-730 - TORRES ENDOWMENT	0	0	0	0	0	0	0	621	0	621
FC_4028	FE_H0087	H8070-730 - HOWARD FAMILY INSPIRING EXCEL	0	0	0	0	0	0	0	5,581	0	5,581
FC_4028	FE_H0087	H9647-730 - ARNOLD COMM DISORDERS SCH ENDO	0	0	0	0	0	0	0	2,718	0	2,718
FC_4028	FE_H0087	H9979-730 - UH COMM SCIENCES & DISORDERS	0	0	0	0	0	0	0	1,628	0	1,628
FC_4028	FE_H0082	H0846-730 - DELORES MITCHELL SCH	0	0	0	0	0	0	0	56,106	0	56,106
FC_4028	FE_H0082	H1478-730 - SOCIAL SCIENCE DON SANDERS SCH	0	0	0	0	0	0	0	5,648	0	5,648
FC_4028	FE_H0082	H1480-730 - SOS ALUMNI ASSOC SCHOLARSHIP	0	0	0	0	0	0	0	545	0	545
FC_4028	FE_H0082	H1482-730 - SOS DEBRA DANBURG ENDOWMENT SC	0	0	0	0	0	0	0	3,596	0	3,596
FC_4028	FE_H0082	H1486-730 - ROBERT ECKELS SCHOLARSHIP ENDO	0	0	0	0	0	0	0	2,889	0	2,889
FC_4028	FE_H0082	H2424-730 - DR RONALD LEPOW	0	0	0	0	0	0	0	1,177	0	1,177
FC_4028	FE_H0082	H7056-730 - VERA B MURPHY FAMILY END SCHOL	0	0	0	0	0	0	0	722	0	722
FC_4028	FE_H0082	H8975-730 - DAVID & JACKIE GARDNER END SCH	0	0	0	0	0	0	0	10,120	0	10,120
FC_4028	FE_H0082	H9205-730 - TURNER SCHOL END FD	0	0	0	0	0	0	0	7,264	0	7,264
FC_4028	FE_H0082	H9748-730 - WENDY S ADAIR SCHOOL END	0	0	0	0	0	0	0	637	0	637
FC_4028	FE_H0082	H9861-730 - LOUISE WOESTEMEYER SCH END	0	0	0	0	0	0	0	824	0	824
FC_4028	FE_H0082	H9862-730 - CLASS SCHOLARSHIP ENDOW QUASI	0	0	0	0	0	0	0	1,106	0	1,106
FC_4028	FE_H0082	H9932-730 - WILLIAM CUNNINGHAM END-HAWES	0	0	0	0	0	0	0	555	0	555
FC_4028	FE_H0082	H9933-730 - WILLIAM CUNNINGHAM END- YOUNG	0	0	0	0	0	0	0	957	0	957
FC_4028	FE_H0082	H9981-730 - HOUSTON CORPS OF CADETS MOAA	0	0	0	0	0	0	0	3,195	0	3,195
FC_4028	FE_H0123	H0596-730 - DANIEL B HADAD SCH	0	0	0	0	0	0	0	2,518	0	2,518
FC_4028	FE_H0123	H0906-730 - MARLATT ENDOWMENT	0	0	0	0	0	0	0	1,104	0	1,104
FC_4028	FE_H0123	H0994-730 - HAP WALKER	0	0	0	0	0	0	0	1,661	0	1,661
FC_4028	FE_H0123	H1468-730 - SOS HAYDEN END SCHOL	0	0	0	0	0	0	0	1,824	0	1,824
FC_4028	FE_H0123	H2479-730 - CHARLES P SHEARN ENDOW	0	0	0	0	0	0	0	20,260	0	20,260
FC_4028	FE_H0123	H3490-730 - EVERETT J & MARY LEE LANIK SCH	0	0	0	0	0	0	0	2,823	0	2,823
FC_4028	FE_H0123	H9573-730 - BEN SCOTT JONES ROTC SCHOL END	0	0	0	0	0	0	0	926	0	926
FC_4028	FE_H0065	H0355-730 - BARRY PELTON MEMORIAL	0	0	0	0	0	0	0	2,124	0	2,124
FC_4028	FE_H0065	H1118-730 - MARGIE STERR SCHOLARSHIP	0	0	0	0	0	0	0	2,335	0	2,335
FC_4028	FE_H0065	H1126-730 - I BUCKNER SCHOLARSHIP ENDOWME	0	0	0	0	0	0	0	7,983	0	7,983
FC_4028	FE_H0065	H8329-730 - HEALTH & HUMAN PERFORMANCE UGR	0	0	0	0	0	0	0	4,534	0	4,534
FC_4028	FE_H0065	H8392-730 - DR ANDREW JACKSON SCH ENDOW	0	0	0	0	0	0	0	10,840	0	10,840
FC_4028	FE_H0084	H0574-730 - GALLAGHER SCHOLARSHIP	0	0	0	0	0	0	0	5,385	0	5,385
FC_4028	FE_H0084	H0974-730 - HFA TOM BATTIN SCHOLARSHIP	0	0	0	0	0	0	0	2,195	0	2,195

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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4028	FE_H0084	H1258-730 - CALDERON ELIZABETH	0	0	0	0	0	0	0	2,196	0	2,196
FC_4028	FE_H0084	H1260-730 - RALPH FREDE SCHOLAR	0	0	0	0	0	0	0	1,105	0	1,105
FC_4028	FE_H0084	H1264-730 - G STANTON SCHOLAR	0	0	0	0	0	0	0	706	0	706
FC_4028	FE_H0084	H1332-730 - URAY MASS COM SCHOLAR	0	0	0	0	0	0	0	4,934	0	4,934
FC_4028	FE_H0084	H1643-730 - SPEECH ENDOWED SCHOL	0	0	0	0	0	0	0	1,470	0	1,470
FC_4028	FE_H0084	H1645-730 - UNDERWOOD W W SCHOLARSHIP	0	0	0	0	0	0	0	321	0	321
FC_4028	FE_H0084	H1647-730 - SCARDINO JOURNALISM FUND	0	0	0	0	0	0	0	1,547	0	1,547
FC_4028	FE_H0084	H1651-730 - COMM FLAHERTY SCHOLARSHIP FUND	0	0	0	0	0	0	0	468	0	468
FC_4028	FE_H0084	H1709-730 - WINIUS-BRANDON SCHOLARSHIP	0	0	0	0	0	0	0	1,126	0	1,126
FC_4028	FE_H0084	H8016-730 - WEST END SCH	0	0	0	0	0	0	0	1,383	0	1,383
FC_4028	FE_H0084	H8244-730 - WILLIAM & SABRA HALL GILL END	0	0	0	0	0	0	0	5,065	0	5,065
FC_4028	FE_H0084	H8400-730 - RICK CASEY SCH ENDOWMENT	0	0	0	0	0	0	0	1,981	0	1,981
FC_4028	FE_H0084	H8672-730 - LORRIANE & TED DINERSTEIN	0	0	0	0	0	0	0	2,307	0	2,307
FC_4028	FE_H0084	H8690-730 - MARTHA WOMACK HAUN	0	0	0	0	0	0	0	1,565	0	1,565
FC_4028	FE_H0084	H8804-730 - W W WILSON ENDOW-COMM	0	0	0	0	0	0	0	1,758	0	1,758
FC_4028	FE_H0084	H8851-730 - BRASEL FAMILY SCHOLAR ENDOW	0	0	0	0	0	0	0	1,515	0	1,515
FC_4028	FE_H0084	H9955-730 - WILLIAM HAWES FAMILY SCH END	0	0	0	0	0	0	0	5,042	0	5,042
FC_4028	FE_H0084	H9967-730 - WILLIAM W & GEORGIA BRYAN END	0	0	0	0	0	0	0	16,230	0	16,230
FC_4028	FE_H0084	H9988-730 - CONRAD N HILTON SCHOL IN COMMU	0	0	0	0	0	0	0	5,545	0	5,545
FC_4028	FE_H0086	H0864-730 - DAY ENDOWMENT FUND	0	0	0	0	0	0	0	13,745	0	13,745
FC_4028	FE_H0086	H1028-730 - HFA PRUDENTIAL INSURANCE	0	0	0	0	0	0	0	20,651	0	20,651
FC_4028	FE_H0086	H1222-730 - ENGL GENTILE MEM SCHOLARSHIP	0	0	0	0	0	0	0	4,833	0	4,833
FC_4028	FE_H0086	H1633-730 - ENGLISH ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	8,061	0	8,061
FC_4028	FE_H0086	H2903-730 - MORGAN ENDOWMENT	0	0	0	0	0	0	0	4,243	0	4,243
FC_4028	FE_H0086	H7128-730 - JAMES H NEMEC SCH ENDOW-CLASS	0	0	0	0	0	0	0	2,315	0	2,315
FC_4028	FE_H0086	H8309-730 - Robert & Jennifer Reichek Sch	0	0	0	0	0	0	0	5,472	0	5,472
FC_4028	FE_H0086	H8323-730 - ANNE PERRIN ENDOWMENT	0	0	0	0	0	0	0	5,658	0	5,658
FC_4028	FE_H0086	H8470-730 - WYMAN H HERENDEEN AWARD END	0	0	0	0	0	0	0	5,503	0	5,503
FC_4028	FE_H0086	H8479-730 - EXCELLENCE IN ENGLISH SCH END	0	0	0	0	0	0	0	9,133	0	9,133
FC_4028	FE_H0086	H8663-730 - W LEE PRYOR ENGLISH	0	0	0	0	0	0	0	22,978	0	22,978
FC_4028	FE_H0086	H8962-730 - ZAMORA DISSERTATION ENDOW	0	0	0	0	0	0	0	2,899	0	2,899
FC_4028	FE_H0125	H0424-730 - AUGUST TARASI SCHOL	0	0	0	0	0	0	0	409	0	409
FC_4028	FE_H0125	H0492-730 - OSBURN SCHOLARSHIP	0	0	0	0	0	0	0	13,170	0	13,170
FC_4028	FE_H0125	H0624-730 - CALLICUTT ENDOWMENT	0	0	0	0	0	0	0	6,128	0	6,128
FC_4028	FE_H0125	H0792-730 - JOHN H LOVE SCHOLARS	0	0	0	0	0	0	0	1,534	0	1,534
FC_4028	FE_H0125	H1681-730 - MCCARY PSYCHOLOGY SCH	0	0	0	0	0	0	0	1,545	0	1,545
FC_4028	FE_H0125	H2609-730 - DR ARNOLD PSYCHOLOGY SCHL	0	0	0	0	0	0	0	3,888	0	3,888
FC_4028	FE_H0125	H7076-730 - JAMES E CAMPION ENDOW SCHOL	0	0	0	0	0	0	0	2,842	0	2,842
FC_4028	FE_H0125	H8101-730 - MONT H JR & JANE GOLDSTON	0	0	0	0	0	0	0	24,427	0	24,427
FC_4028	FE_H0125	H8246-730 - DR GAYLE M RETTIG END FELLOW	0	0	0	0	0	0	0	6,587	0	6,587
FC_4028	FE_H0125	H8252-730 - LEE & BEVERLEY MARTIN END SCH	0	0	0	0	0	0	0	5,615	0	5,615
FC_4028	FE_H0125	H8457-730 - Anh Lac Tran Schol Endow	0	0	0	0	0	0	0	4,821	0	4,821
FC_4028	FE_H0125	H8573-730 - Gordon L Paul Memorial Fellow	0	0	0	0	0	0	0	6,973	0	6,973
FC_4028	FE_H0091	H2889-730 - DENSON SCHOLARSHIP	0	0	0	0	0	0	0	3,427	0	3,427
FC_4028	FE_H0091	H8857-730 - SEIVER SCHOLAR ENDOW IN PHIL	0	0	0	0	0	0	0	2,527	0	2,527
FC_4028	FE_H0094	H1711-730 - SHEELER ENDOWED SCHO	0	0	0	0	0	0	0	10,924	0	10,924
FC_4028	FE_H0094	H3003-730 - DEBBIE HALEY SCHOLARSHIP	0	0	0	0	0	0	0	6,432	0	6,432
FC_4028	FE_H0094	H3497-730 - JOHN MOORES SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	5,774	0	5,774
FC_4028	FE_H0094	H3498-730 - SYLVESTER TURNER PUBLIC SVC EN	0	0	0	0	0	0	0	2,838	0	2,838
FC_4028	FE_H0094	H7073-730 - LOCKE LEGACY SCHOLARSHIP	0	0	0	0	0	0	0	1,319	0	1,319
FC_4028	FE_H0094	H8945-730 - WILLIAM A LAWSON SCHOL END	0	0	0	0	0	0	0	2,328	0	2,328
FC_4040	FE_H0095	B0994-730 - 50 IN 5 - COLLEGE SUPPORT	0	0	0	0	0	0	0	10,000	0	10,000
FC_4040	FE_H0089	D3665-730 - CULLEN RETENTION PROGRAM	0	0	0	0	0	0	0	1,670	0	1,670
FC_4040	FE_H0082	D1951-730 - OUTCOMES FUNDING	0	0	0	0	0	0	0	100,000	0	100,000
FC_4041	FE_H0428	H2630-730 - AIR FORCE SCIENCE GIFTS	0	0	0	0	0	0	0	7,214	0	7,214



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FC_4041	FE_H0504	A2239-730 - HISPANIC STUDIES VARIOUS DONOR	0	0	0	0	0	0	0	8,337	0	8,337
FC_4041	FE_H0122	D1385-730 - ECON DISCRETIONARY	0	0	0	0	0	0	0	12,000	0	12,000
FC_4041	FE_H0122	A1812-730 - ECON VARIOUS DONORS	0	0	0	0	0	0	0	85,000	0	85,000
FC_4041	FE_H0092	D0033-730 - UGO DI PORTANOVA	0	0	0	0	0	0	0	20,163	0	20,163
FC_4041	FE_H0092	D1430-730 - CLASSICAL STUDIES	0	0	0	0	0	0	0	1,352	0	1,352
FC_4041	FE_H0092	D1700-730 - MIDDLE EASTERN STUDIES	0	0	0	0	0	0	0	939	0	939
FC_4041	FE_H0092	D3236-730 - CHINESE STUDIES	0	0	0	0	0	0	0	11,390	0	11,390
FC_4041	FE_H0092	D3909-730 - ITALIAN STUDIES	0	0	0	0	0	0	0	18,428	0	18,428
FC_4041	FE_H0092	D4677-730 - INDIA STUDIES GIFTS	0	0	0	0	0	0	0	3,247	0	3,247
FC_4041	FE_H0092	A1622-730 - FRENCH	0	0	0	0	0	0	0	9,482	0	9,482
FC_4041	FE_H0092	A1626-730 - GERMAN VARIOUS DONORS	0	0	0	0	0	0	0	1,970	0	1,970
FC_4041	FE_H0092	A1652-730 - MCL DONORS	0	0	0	0	0	0	0	9,203	0	9,203
FC_4041	FE_H0092	A1668-730 - MODERN GREEK HFA	0	0	0	0	0	0	0	561	0	561
FC_4041	FE_H0092	A1852-730 - JEWISH STUDIES	0	0	0	0	0	0	0	2,729	0	2,729
FC_4041	FE_H0092	B0918-730 - VALENTINI BRADY FACULTY RESEAR	0	0	0	0	0	0	0	1,632	0	1,632
FC_4041	FE_H0095	D1792-730 - ACAD ACHIEVERS AUSTIN-HS SIMMO	0	0	0	0	0	0	0	2,732	0	2,732
FC_4041	FE_H0095	D4735-730 - LYDIA MENDOZA SCHOLARSHIP FUND	0	0	0	0	0	0	0	603,000	0	603,000
FC_4041	FE_H0095	A1620-730 - CTR FOR MEX AMER STUDIES BANQU	0	0	0	0	0	0	0	42,857	0	42,857
FC_4041	FE_H0095	B2502-730 - HOUSTON ENDOWMENT	0	0	0	0	0	0	0	375,000	0	375,000
FC_4041	FE_H0095	E0434-730 - CMAS DISCRE	0	0	0	0	0	0	0	2,869	0	2,869
FC_4041	FE_H0089	D8300-730 - AMERICAS CENTER&LATIN AM STUDI	0	0	0	0	0	0	0	2,980	0	2,980
FC_4041	FE_H0089	A0165-730 - NEH HIST MED DR CHAKRABARTI	0	0	0	0	0	0	0	46,912	0	46,912
FC_4041	FE_H0089	A1582-730 - NEH BUS HIS CHAIR	0	0	0	70,000	70,000	17,152	0	150,741	0	237,893
FC_4041	FE_H0089	A1644-730 - HISTORY GIFT ACCT	0	0	0	0	0	0	0	10,840	0	10,840
FC_4041	FE_H0089	A1660-730 - HIS NEH ENDOWMENT	0	0	0	0	0	0	0	25,563	0	25,563
FC_4041	FE_H0089	A2072-730 - PUBLIC HIS OPERATING ACCT	0	0	0	0	0	0	0	175	0	175
FC_4041	FE_H0121	D2023-730 - CHRISTIAN STUDIES	0	0	0	0	0	0	0	23,000	0	23,000
FC_4041	FE_H0121	D2828-730 - RELIGIOUS STUD-VARIOUS DONORS	0	0	0	0	0	0	0	15,000	0	15,000
FC_4041	FE_H0121	D3282-730 - LS GIFTS	0	0	0	0	0	0	0	531	0	531
FC_4041	FE_H0121	D4698-730 - LANIER RELS	0	0	0	0	0	0	0	20,000	0	20,000
FC_4041	FE_H0121	D4699-730 - ORTON RELS	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0121	A1808-730 - ANTHROPOLOGY	0	0	0	0	0	0	0	455	0	455
FC_4041	FE_H0121	B2658-730 - FORD FOUNDATION	0	0	0	0	0	0	0	19,500	0	19,500
FC_4041	FE_H0121	B2659-730 - AHAU FOUNDATION	0	0	0	0	0	0	0	10,125	0	10,125
FC_4041	FE_H0126	D2018-730 - STUDENT SUCCESS	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0126	A1798-730 - SOC VARIOUS DONORS	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0124	D8293-730 - POLITICAL SCIENCE GIFTS	0	0	0	0	0	0	0	6,571	0	6,571
FC_4041	FE_H0124	B0532-730 - TOCQUEVILLE FORUM	0	0	0	0	0	0	0	11,181	0	11,181
FC_4041	FE_H0124	B8324-730 - CNTR FOR INTL AND COMP STUDIES	0	0	0	0	0	0	0	1,566	0	1,566
FC_4041	FE_H0517	D0210-730 - WELCOME WILSON COLLAB	0	0	0	0	0	0	0	13,169	0	13,169
FC_4041	FE_H0517	D0384-730 - HOUSTON HISTORY GIFTS	0	0	0	0	0	0	0	107	0	107
FC_4041	FE_H0517	D2903-730 - HOUSTON HISTORY PROJECT	0	0	0	0	0	0	0	887	0	887
FC_4041	FE_H0517	D3600-730 - ENCYCLOPEDIA AMERICAN ENV HIST	0	0	0	0	0	0	0	9,565	0	9,565
FC_4041	FE_H0517	D3844-730 - TENNECO HISTORY GIFTS	0	0	0	0	0	0	0	3,168	0	3,168
FC_4041	FE_H0517	D4044-730 - CAREY SHUART 100YRS OF STORIES	0	0	0	12,636	12,636	0	0	0	0	12,636
FC_4041	FE_H0517	A0063-730 - JOE PRATT ONGOING PROJECT	0	0	0	0	0	0	0	15,279	0	15,279
FC_4041	FE_H0517	A1596-730 - TENNECO LECTURES	0	0	0	0	0	0	0	33,532	0	33,532
FC_4041	FE_H0517	A2072-730 - PUBLIC HIS OPERATING ACCT	0	0	0	0	0	0	0	361	0	361
FC_4041	FE_H0517	B2143-730 - CPH FACULTY RESEARCH FUND	0	0	0	0	0	0	0	447	0	447
FC_4041	FE_H0087	D1271-730 - CLINIC DONATION GIFTS	0	0	0	0	0	0	0	2,472	0	2,472
FC_4041	FE_H0087	D3200-730 - COMD GENERAL GIFTS	0	0	0	0	0	0	0	16,408	0	16,408
FC_4041	FE_H0087	D4119-730 - ASLI GENERAL GIFTS	0	0	0	0	0	0	0	217	0	217
FC_4041	FE_H0087	C0118-730 - UNITED WAY	49,991	0	0	9,509	59,500	15,500	0	0	0	75,000
FC_4041	FE_H0087	C0187-730 - VALERO ENERGY	0	0	0	0	0	0	0	24,648	0	24,648
FC_4041	FE_H0433	D0096-730 - WGSS MEMBERSHIP	0	0	0	0	0	0	0	1,541	0	1,541

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FC_4041	FE_H0433	D1273-730 - FRIENDS OF WOMAN STUDIES	0	0	0	0	0	0	0	230,521	0	230,521
FC_4041	FE_H0433	D1287-730 - FRIENDS M&O	0	0	0	0	0	0	0	26,325	0	26,325
FC_4041	FE_H0433	D1646-730 - SPECIAL PROJECTS	0	0	0	0	0	0	0	3,287	0	3,287
FC_4041	FE_H0433	D4691-730 - HOU REF WOM COLT	0	0	0	0	0	0	0	746	0	746
FC_4041	FE_H0433	B1148-730 - INSTITUTE FOR RESEARCH WGSS	181,800	0	0	0	181,800	54,540	0	41,660	0	278,000
FC_4041	FE_H0433	B2393-730 - INSTITUTE FOR WGSS-RESEARCH	0	20,000	0	0	20,000	13,476	0	20,000	0	53,476
FC_4041	FE_H0082	D1220-730 - CLASS ADVISORS	0	0	0	0	0	0	0	1,132	0	1,132
FC_4041	FE_H0082	D1355-730 - SOC SCI SHELL AIDS	0	0	0	0	0	0	0	2,034	0	2,034
FC_4041	FE_H0082	D1647-730 - CLASS DEANS EXCELLENCE FUND	0	0	0	0	0	0	0	6,676	0	6,676
FC_4041	FE_H0082	D3973-730 - DEANS DISCRETIONARY FUND	0	0	0	0	0	0	0	849	0	849
FC_4041	FE_H0082	D4147-730 - LIBERAL ARTS & SOCIAL SCIENCES	0	0	0	0	0	0	0	777	0	777
FC_4041	FE_H0082	A1370-730 - ANNUAL FUND HFAC	0	0	0	0	0	0	0	26,363	0	26,363
FC_4041	FE_H0082	G0138-730 - ROY CULLEN BLDG RENO FUND	0	0	0	0	0	0	0	14,230	0	14,230
FC_4041	FE_H0082	C8967-730 - PANOS FAMILY ENDOWED LECTURE	0	0	0	0	0	0	0	4,751	0	4,751
FC_4041	FE_H0082	B1100-730 - GRAD RESEARCH INITIATIVES	0	0	0	0	0	0	0	750	0	750
FC_4041	FE_H0082	H2805-730 - CLASS SCHOLARSHIPS	0	0	0	0	0	0	0	8,311	0	8,311
FC_4041	FE_H0123	D1914-730 - ED RACHAL FOUNDATION	0	0	0	0	0	0	0	27,496	0	27,496
FC_4041	FE_H0123	D8321-730 - MILITARY SCIENCE DISCRETIONARY	0	0	0	0	0	0	0	377	0	377
FC_4041	FE_H0065	D1176-730 - MAT PROGRAM	0	0	0	0	0	0	0	4,025	0	4,025
FC_4041	FE_H0065	D2717-730 - HHP EXCELLENCE FUND	0	0	0	0	0	0	0	21,555	0	21,555
FC_4041	FE_H0065	A0026-730 - SHASTA S KITCHEN	0	0	0	0	0	0	0	1,466	0	1,466
FC_4041	FE_H0065	C0045-730 - ADAPTIVE TENNIS	0	0	0	0	0	0	0	6,740	0	6,740
FC_4041	FE_H0065	C0103-730 - COMM HEALTH PROMOTION JOHNSTON	0	0	0	0	0	0	0	9,121	0	9,121
FC_4041	FE_H0065	E0487-730 - ADAPTIVE ATHLETICS	0	0	6,349	0	6,349	0	0	22,000	0	28,349
FC_4041	FE_H0084	D2019-730 - VALENTI AWARDS	0	0	0	0	0	0	0	125	0	125
FC_4041	FE_H0084	A1356-730 - COMM ANNUAL FUND	0	0	0	0	0	0	0	7,087	0	7,087
FC_4041	FE_H0084	A1602-730 - COM VARIOUS DONORS	0	0	0	0	0	0	0	4,703	0	4,703
FC_4041	FE_H0084	A1610-730 - COM JOURNALISM DONORS	0	0	0	0	0	0	0	9,654	0	9,654
FC_4041	FE_H0084	G0311-730 - UH COURTYARD PROJECT	0	0	0	0	0	0	0	31,549	0	31,549
FC_4041	FE_H0084	C0139-730 - ALICE KLEBERG REYNOLDS (AKR)	0	0	0	0	0	0	0	2,500	0	2,500
FC_4041	FE_H0084	C0680-730 - COMMUNITY ARTS ACADEMY GIFTS	0	0	0	0	0	0	0	217	0	217
FC_4041	FE_H0084	H0276-730 - VALENTI STUDENT SUCCESS SCHOLA	0	0	0	0	0	0	0	375	0	375
FC_4041	FE_H0086	D0070-730 - FORUM	0	0	0	0	0	0	0	1,781	0	1,781
FC_4041	FE_H0086	D1932-730 - HOGUE STUDENT ASSISTANCE FUND	0	0	0	0	0	0	0	375	0	375
FC_4041	FE_H0086	D8824-730 - CREATIVE WRITING GRAD COMM END	0	0	0	0	0	0	0	65,652	0	65,652
FC_4041	FE_H0086	D8979-730 - THE SIS & HASTY JOHNSON ENDOW	0	0	0	0	0	0	0	508	0	508
FC_4041	FE_H0086	A1612-730 - CREATIVE WRITING	0	0	0	0	0	0	0	22,041	0	22,041
FC_4041	FE_H0086	A1618-730 - CHAIR S EXCELLENCE FUND	0	0	0	0	0	0	0	1,182	0	1,182
FC_4041	FE_H0086	A8822-730 - CLASS CREATIVE WRITING PROF #1	0	0	0	0	0	0	0	8,381	0	8,381
FC_4041	FE_H0086	A8823-730 - CLASS CREATIVE WRITING PROF #2	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0086	B2711-730 - DEPT OF ENGL GLASS MOUNTAIN	0	0	0	0	0	0	0	10,818	0	10,818
FC_4041	FE_H0086	H0509-730 - ROWAN MEMORIAL FOUNDATION	0	0	0	0	0	0	0	49,761	0	49,761
FC_4041	FE_H0125	D8448-730 - PSY FAC LEGACY FUND	0	0	0	0	0	0	0	3,425	0	3,425
FC_4041	FE_H0125	A1800-730 - PSY GENERAL PURPOSES	0	0	0	0	0	0	0	15,120	0	15,120
FC_4041	FE_H0125	B3538-730 - FLETCHER GENERAL GIFTS	0	0	0	0	0	0	0	774	0	774
FC_4041	FE_H0125	H0187-730 - GRIGORENKO GENERAL GIFTS	0	0	0	0	0	0	0	15,106	0	15,106
FC_4041	FE_H0091	D2774-730 - PHILOSOPHY CONFERENCE & LECTU	0	0	0	0	0	0	0	125	0	125
FC_4041	FE_H0091	A1650-730 - PHILOSOPHY DISCRET	0	0	0	0	0	0	0	1,807	0	1,807
FC_4041	FE_H0093	D1272-730 - AKR FOUNDATION	0	0	0	0	0	0	0	4,179	0	4,179
FC_4041	FE_H0093	D1960-730 - HOUSTON ENDOWMENT	0	50,000	0	0	50,000	15,000	0	60,000	0	125,000
FC_4041	FE_H0093	D3546-730 - APP FUND RAISER	0	0	0	0	0	0	0	30,335	0	30,335
FC_4041	FE_H0093	D9786-730 - MELLON #3-LSDHC	0	0	0	0	0	0	0	134,665	0	134,665
FC_4041	FE_H0093	C0526-730 - HFAC ARTE PUBLICO PRESS GIFTS	0	0	0	0	0	0	0	50,000	0	50,000
FC_4041	FE_H0094	D0772-730 - FRIENDS OF AAS	0	0	0	0	0	0	0	35,318	0	35,318
FC_4041	FE_H0094	A1600-730 - AAA FRIENDS ACCOUNT	0	0	0	0	0	0	0	2,266	0	2,266

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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4041	FE_H0094	H2638-730 - AAS DISCRETIONARY	0	0	0	0	0	0	0	3,726	0	3,726
FC_4042	FE_H0504	A0166-730 - Garza MD And Professorship	0	0	0	0	0	3,180	0	44,242	0	47,422
FC_4042	FE_H0504	A9051-730 - Brown Fdtn, Inc Chair Spanish	77,504	0	0	0	77,504	15,386	0	0	0	92,890
FC_4042	FE_H0122	D1383-730 - SAILORS ECON FELLOWS	25,000	0	0	0	25,000	8,523	0	15,000	0	48,523
FC_4042	FE_H0122	A1794-730 - ECON MD ANDERSON PROF	0	0	0	0	0	0	0	78,788	0	78,788
FC_4042	FE_H0122	A1824-730 - KENNETH LAY ECONOMICS ENDOW	0	0	0	0	0	0	0	33,401	0	33,401
FC_4042	FE_H0122	A2213-730 - HENRY W GRAHAM PROFESSORSHIP	0	0	0	12,000	12,000	2,360	0	14,682	0	29,042
FC_4042	FE_H0122	A9766-730 - THMAYOR ECONOMICS COLL PROF	0	0	0	0	0	0	0	30,740	0	30,740
FC_4042	FE_H0122	B9766-730 - DEPT OF ECO RESEARCH INNOV END	0	0	0	0	0	0	0	24,068	0	24,068
FC_4042	FE_H0092	D3098-730 - ITALY IN AMERICA	0	0	0	0	0	0	0	2,515	0	2,515
FC_4042	FE_H0092	D3710-730 - TEXAS GERMAN STUDIES ENDOW	0	0	0	0	0	0	0	798	0	798
FC_4042	FE_H0092	D8516-730 - Prahlad Rungta & Durga Runtga	0	0	0	0	0	0	0	2,959	0	2,959
FC_4042	FE_H0092	D8615-730 - FRIENDS OF INDIA STUD END FUND	0	0	0	0	0	0	0	3,803	0	3,803
FC_4042	FE_H0092	A8920-730 - MUTYALA PROFESSORSHIP ENDOW	0	0	0	0	0	0	0	19,340	0	19,340
FC_4042	FE_H0095	D2980-730 - STATE FARM ENDOWMENT	0	0	0	0	0	0	0	2,683	0	2,683
FC_4042	FE_H0095	D3575-730 - MUSA AND KHALEDA DAKRI ENDOW	0	0	0	0	0	0	0	2,294	0	2,294
FC_4042	FE_H0095	D8054-730 - DR TATCHO MINDIOLA ENDOW	0	0	0	0	0	0	0	11,639	0	11,639
FC_4042	FE_H0095	D9651-730 - CTR FOR MEXICAN AMERICAN STUDY	0	0	0	0	0	0	0	7,262	0	7,262
FC_4042	FE_H0095	D9657-730 - GEORGE & KATHRYN MARTINEZ END	0	0	0	0	0	0	0	2,395	0	2,395
FC_4042	FE_H0095	D9664-730 - BOB PERRY MEXICAN AMERICAN STU	0	0	0	0	0	0	0	39,348	0	39,348
FC_4042	FE_H0095	D9674-730 - PALACIOS CTR FOR MEX AMER STUD	0	0	0	0	0	0	0	1,308	0	1,308
FC_4042	FE_H0095	D9686-730 - MIGUEL & ANA LOYA	0	0	0	0	0	0	0	2,033	0	2,033
FC_4042	FE_H0095	D9704-730 - TATCHO & CINDY MINDIOLA	0	0	0	0	0	0	0	1,608	0	1,608
FC_4042	FE_H0095	D9713-730 - TRINIDAD V MENDENHAL ENDOW	0	0	0	0	0	0	0	3,624	0	3,624
FC_4042	FE_H0095	D9718-730 - UNION PACIFIC ENDOW-MAS	0	0	0	0	0	0	0	1,046	0	1,046
FC_4042	FE_H0095	D9722-730 - WELLS FARGO ENDO-CMAS	0	0	0	0	0	0	0	9,372	0	9,372
FC_4042	FE_H0095	D9761-730 - OLGA SOLIZ ENDOWMENT -MAS	0	0	0	0	0	0	0	1,897	0	1,897
FC_4042	FE_H0095	D9769-730 - CONGRESSMAN GENE GREEN END-MAS	0	0	0	0	0	0	0	900	0	900
FC_4042	FE_H0095	D9811-730 - HEB ENDOW FOR CMAS	0	0	0	0	0	0	0	7,636	0	7,636
FC_4042	FE_H0095	D9874-730 - SANCHEZ FAMILY FOUND END	0	0	0	0	0	0	0	3,245	0	3,245
FC_4042	FE_H0095	D9877-730 - LATIN WOMENS INTIATIVE ENDOWN	0	0	0	0	0	0	0	3,455	0	3,455
FC_4042	FE_H0095	D9908-730 - AMEGY BANK OF TEXAS END	0	0	0	0	0	0	0	1,512	0	1,512
FC_4042	FE_H0095	D9977-730 - JPMORGAN CHASE END-CMAS	0	0	0	0	0	0	0	2,051	0	2,051
FC_4042	FE_H0095	D9987-730 - FIESTA MART ENDOW-MAS	0	0	0	0	0	0	0	3,475	0	3,475
FC_4042	FE_H0370	A8315-730 - ARAB-AMERICAN EDUC FDN CHAIR	0	0	0	0	0	0	0	23,122	0	23,122
FC_4042	FE_H0370	C8477-730 - NIJAD FARES FAMILY FOUNDATION	0	0	0	0	0	0	0	28,716	0	28,716
FC_4042	FE_H0370	B8859-730 - AAEF SHAMI COLLOQUIUM ENDOW	0	0	0	0	0	0	0	35,179	0	35,179
FC_4042	FE_H0370	B8860-730 - AAEF KARDOUSH SEMINAR ENDOW	0	0	0	0	0	0	0	17,423	0	17,423
FC_4042	FE_H0370	B8861-730 - DARWISH CENTER FOR ARAB STUDY	0	0	0	0	0	0	0	18,394	0	18,394
FC_4042	FE_H0089	D3092-730 - HIST ENDOWMENT FUND	0	0	0	0	0	0	0	13,184	0	13,184
FC_4042	FE_H0089	F0675-730 - LATIN AMERICAN RESEARCH	0	0	0	0	0	0	0	1,316	0	1,316
FC_4042	FE_H0089	A8936-730 - AAEF AJOUZ END PROFESSORSHIP	0	0	0	0	0	0	0	77,736	0	77,736
FC_4042	FE_H0121	D8393-730 - LYNN E MITCHELL ENDOWMENT	0	0	0	0	0	0	0	14,951	0	14,951
FC_4042	FE_H0126	D1501-730 - WERLIN BOOK FUND	0	0	0	0	0	0	0	6,828	0	6,828
FC_4042	FE_H0126	D9728-730 - WERLIN SOC FAC AWD	0	0	0	0	0	0	0	7,722	0	7,722
FC_4042	FE_H0124	D1365-730 - SENATOR DON HENDERSON ENDOW CH	0	0	0	0	0	0	0	4,915	0	4,915
FC_4042	FE_H0124	D8518-730 - ROBERT LINEBERRY, PHD END FUND	0	0	0	0	0	0	0	7,988	0	7,988
FC_4042	FE_H0124	D8753-730 - POLITICAL SCIENCE GRAD	0	0	0	0	0	0	0	4,892	0	4,892
FC_4042	FE_H0124	A1804-730 - LAY, KENNETH L ENDOWED PROFES	0	0	0	15,000	15,000	2,200	0	6,557	0	23,757
FC_4042	FE_H0124	A2214-730 - DIST TEACHING CHAIR - SOS	0	0	0	0	0	0	0	33,094	0	33,094
FC_4042	FE_H0124	A9035-730 - PAULINE YELDERMAN CHAIR	40,000	0	0	0	40,000	14,927	0	0	0	54,927
FC_4042	FE_H0517	D3093-730 - PUBLIC HISTORY ENDOWMENT, MELO	0	0	0	0	0	0	0	9,050	0	9,050
FC_4042	FE_H0517	D8528-730 - Welcome W Wilson End	0	0	0	0	0	0	0	18,452	0	18,452
FC_4042	FE_H0087	D3070-730 - DONNA R FOX ENDOWMENT	0	0	0	0	0	0	0	7,504	0	7,504
FC_4042	FE_H0087	D9691-730 - THELMA BURNETT MARESH	0	0	0	0	0	0	0	5,178	0	5,178

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 Cost Center Summary of 00730 - ARTS & SOC SCIENCES  
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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4042	FE_H0433	D8280-730 - WOMENS, GENDER, & SEXUALITY	0	0	0	0	0	0	0	7,947	0	7,947
FC_4042	FE_H0433	D8474-730 - PINCHBACK TAYLOR, JR ENDOW	0	0	0	0	0	0	0	5,971	0	5,971
FC_4042	FE_H0433	D8493-730 - BARBARA KARKABI MEMORAL ENDOW	0	0	0	0	0	0	0	9,425	0	9,425
FC_4042	FE_H0433	D8515-730 - YAYEN LEE ENDOWMENT	0	0	0	0	0	0	0	4,130	0	4,130
FC_4042	FE_H0433	A7009-730 - TAYLOR END PROFESSORSHIP	0	0	0	0	0	0	0	20,886	0	20,886
FC_4042	FE_H0433	B7046-730 - RUSS ENDOW FOR RESEARCH	0	0	0	0	0	0	0	2,703	0	2,703
FC_4042	FE_H0082	D1365-730 - SENATOR DON HENDERSON ENDOW CH	0	0	0	0	0	0	0	27,076	0	27,076
FC_4042	FE_H0082	D8825-730 - CLASS GRAD DIVERSITY ENDOW	0	0	0	0	0	0	0	57,672	0	57,672
FC_4042	FE_H0082	D9768-730 - DAVID O STERN ENDOW - LIB ARTS	0	0	0	0	0	0	0	3,348	0	3,348
FC_4042	FE_H0082	C8967-730 - PANOS FAMILY ENDOWED LECTURE	0	0	0	0	0	0	0	31,204	0	31,204
FC_4042	FE_H0082	C9056-730 - MCGOVEN LECTURESHIP ENDOW	0	0	0	0	0	0	0	17,681	0	17,681
FC_4042	FE_H0082	B8226-730 - DONNA SCOTT ENDOW	0	0	0	0	0	0	0	10,601	0	10,601
FC_4042	FE_H0082	B8826-730 - CLASS FACULTY RESEARCH ENDOW	0	0	0	0	0	0	0	19,094	0	19,094
FC_4042	FE_H0084	D3090-730 - INTERNATIONAL COMMUNICATIONS	0	0	0	0	0	0	0	4,665	0	4,665
FC_4042	FE_H0086	D1285-730 - BEULAH SMITH ENGL ENDOW	0	0	0	0	0	0	0	2,592	0	2,592
FC_4042	FE_H0086	D3091-730 - ENG CWP LAWRENCE SCHOLARSHIP	0	0	0	0	0	0	0	11,020	0	11,020
FC_4042	FE_H0086	D8298-730 - INPRINT FUND CREATIVE WRITING	0	0	0	0	0	0	0	64,211	0	64,211
FC_4042	FE_H0086	D8450-730 - PAULA WITHERS CLARE AWARD END	0	0	0	0	0	0	0	4,145	0	4,145
FC_4042	FE_H0086	D8462-730 - DANIEL STERN CREATIVE WRITING	0	0	0	0	0	0	0	7,466	0	7,466
FC_4042	FE_H0086	D8786-730 - TONI BEAUCHAMP ENDOW	0	0	0	0	0	0	0	18,073	0	18,073
FC_4042	FE_H0086	D8824-730 - CREATIVE WRITING GRAD COMM END	0	0	0	0	0	0	0	52,412	0	52,412
FC_4042	FE_H0086	D8825-730 - CLASS GRAD DIVERSITY ENDOW	0	0	0	0	0	0	0	87,344	0	87,344
FC_4042	FE_H0086	D8865-730 - RICHARD L NELSON EXCEL ENDOW	0	0	0	0	0	0	0	2,938	0	2,938
FC_4042	FE_H0086	D8979-730 - THE SIS & HASTY JOHNSON ENDOW	0	0	0	0	0	0	0	2,030	0	2,030
FC_4042	FE_H0086	A1614-730 - ENGL HOUSTOUN MLC PROFESSORSHI	0	0	0	0	0	0	0	80,492	0	80,492
FC_4042	FE_H0086	A2210-730 - AAS CHAIR IN CREATIVE WRITING	0	0	0	0	0	0	0	53,545	0	53,545
FC_4042	FE_H0086	A8270-730 - CULLEN FDN CHAIR CR WRITING	0	0	0	0	0	0	0	101,461	0	101,461
FC_4042	FE_H0086	A8664-730 - W LEE PRYOR PROFESSORSHIP	0	0	0	0	0	0	0	42,359	0	42,359
FC_4042	FE_H0086	A8822-730 - CLASS CREATIVE WRITING PROF #1	0	0	0	0	0	0	0	34,862	0	34,862
FC_4042	FE_H0086	A8823-730 - CLASS CREATIVE WRITING PROF #2	0	0	0	0	0	0	0	27,965	0	27,965
FC_4042	FE_H0086	A8936-730 - AAEF AJOUZ END PROFESSORSHIP	0	0	0	0	0	0	0	3,086	0	3,086
FC_4042	FE_H0086	A9765-730 - MCDAVID COLLEGE PROFESSORSHIP	9,596	0	0	0	9,596	0	0	0	0	9,596
FC_4042	FE_H0086	B7112-730 - JUDKINS ENDOW RESEACH AWARD	0	0	0	0	0	0	0	4,171	0	4,171
FC_4042	FE_H0086	B8904-730 - PLANK CREATIVE WRITING ENDOW	0	0	0	0	0	0	0	15,285	0	15,285
FC_4042	FE_H0125	D8678-730 - CHRISTINA A MEYERS	0	0	0	0	0	0	0	10,296	0	10,296
FC_4042	FE_H0125	B8919-730 - DAN L DUNCAN FOUNDATION ENDOW	0	100,000	0	0	100,000	20,000	0	29,557	0	149,557
FC_4042	FE_H0091	D3013-730 - PHILOSOPHY ENDOW DISTRIBUTION	0	0	0	0	0	0	0	529	0	529
FC_4042	FE_H0093	D1146-730 - ROSANNA & CARLOS MORENO FAMILY	0	0	0	0	0	0	0	1,076	0	1,076
FC_4042	FE_H0093	D9732-730 - ROCKEFELLER FOUNDATION QUASI	0	0	0	25,000	25,000	2,500	0	31,695	0	59,195
FC_4042	FE_H0093	B3686-730 - BROWN FDN RESEARCH DIRECTOR	0	61,449	0	0	61,449	27,386	0	0	0	88,835
FC_4042	FE_H0094	D8802-730 - DR CLARA L MEEK ENDOW	0	0	0	0	0	0	0	8,118	0	8,118
FC_4045	FE_H0092	A1656-730 - DEV OF ITALIAN LANG & CULTURE	0	0	0	0	0	0	0	1,206	0	1,206
FC_4045	FE_H0095	A1620-730 - CTR FOR MEX AMER STUDIES BANQU	0	0	0	10,000	10,000	2,000	0	750,000	0	762,000
FC_4045	FE_H0087	D1267-730 - BCBS GRANT	0	0	0	8,611	8,611	500	0	24,500	0	33,611
FC_4045	FE_H0082	D1265-730 - CLASS DEANS DISCRETIONARY	0	0	0	0	0	0	0	242	0	242
FC_4045	FE_H0125	A1800-730 - PSY GENERAL PURPOSES	0	0	0	0	0	0	0	12,984	0	12,984
FC_4046	FE_H0086	D0109-730 - CULLEN ENDOWED CHAIR TEJADA	0	0	0	0	0	0	0	30,876	0	30,876
FC_4046	FE_H0125	D0287-730 - GRIGORENKO CULLEN PROFESSORSH	0	0	0	0	0	0	0	55,072	0	55,072
FC_4046	FE_H0125	D4146-730 - PSY DIST PROF ZVOLENSKY	0	0	0	0	0	0	0	35,000	0	35,000
FC_4046	FE_H0125	A1088-730 - PSY DIST PROF-EVANS	0	0	0	0	0	0	0	200	0	200
FC_4046	FE_H0125	A2236-730 - DIST CULLEN PROFESSORSHIP	0	0	0	20,000	20,000	6,000	0	90,000	0	116,000
FC_4046	FE_H0125	B3768-730 - PSY PROF-FOSS	0	0	0	0	0	0	0	7,713	0	7,713
FC_4994	FE_H0086	H8350-730 - CJ FUND FOR GRAD WRITING	0	0	0	0	0	0	0	283,420	0	283,420
FC_4996	FE_H0122	D1383-730 - SAILORS ECON FELLOWS	0	0	0	30,000	30,000	3,000	0	33,748	0	66,748
FC_4996	FE_H0370	A8315-730 - ARAB-AMERICAN EDUC FDN CHAIR	0	0	0	0	0	0	0	13,667	0	13,667

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ARTS & SOC SCIENCES  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4996	FE_H0086	A8270-730 - CULLEN FDN CHAIR CR WRTING	0	0	0	0	0	0	0	0	79,573	0	79,573
FC_4996	FE_H0086	A8664-730 - W LEE PRYOR PROFESSORSHIP	0	0	0	0	0	0	0	0	7,925	0	7,925
FC_4997	FE_H0370	A8315-730 - ARAB-AMERICAN EDUC FDN CHAIR	0	0	0	0	0	0	0	0	6,909	0	6,909
<b>Expenditure Total</b>			<b>383,891</b>	<b>231,449</b>	<b>6,349</b>	<b>170,120</b>	<b>82,636</b>	<b>874,445</b>	<b>228,672</b>	<b>0</b>	<b>7,042,018</b>	<b>0</b>	<b>8,145,135</b>

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GRADUATE COLLEGE OF  
SOCIAL WORK

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - SOCIAL WORK  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4027	FE_H0129	H0603-730 - GCSW SCHOLARSHIP FUND	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4027	FE_H0129	H2516-730 - DEANS SCHOLARSHIP	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0129	H8248-730 - GCSW PHD SCHOLARSHIPS	0	0	0	0	0	0	0	0	731	0	731
FC_4028	FE_H0129	H0980-730 - GERSON DAVID	0	0	0	0	0	0	0	0	2,167	0	2,167
FC_4028	FE_H0129	H1502-730 - SW STEWART SCHOLARSHIP	0	0	0	0	0	0	0	0	950	0	950
FC_4028	FE_H0129	H2398-730 - RJ DEBOTTIS SCHOL	0	0	0	0	0	0	0	0	6,639	0	6,639
FC_4028	FE_H0129	H2490-730 - RUTHMARY A GOLDMAN	0	0	0	0	0	0	0	0	815	0	815
FC_4028	FE_H0129	H2555-730 - MAGNER ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	0	626	0	626
FC_4028	FE_H0129	H2565-730 - WILLIAM RANDOLPH HEARST	0	0	0	0	0	0	0	0	32,453	0	32,453
FC_4028	FE_H0129	H3773-730 - ZUNIGA Y RIVERO DOCTORAL FESH	0	0	0	0	0	0	0	0	78,651	0	78,651
FC_4028	FE_H0129	H8180-730 - VICKI TIDWELL PALMER FELLOW	0	0	0	0	0	0	0	0	3,371	0	3,371
FC_4028	FE_H0129	H8485-730 - MARJORIE & ROBERT JENKINS END	0	0	0	0	0	0	0	0	1,735	0	1,735
FC_4028	FE_H0129	H8509-730 - CHERYL LYNN VETTER MEM SCH	0	0	0	0	0	0	0	0	1,698	0	1,698
FC_4028	FE_H0129	H8549-730 - Samuels DAC Endowed Schol	0	0	0	0	0	0	0	0	68,682	0	68,682
FC_4028	FE_H0129	H8569-730 - The Sandra A Lopez Schol	0	0	0	0	0	0	0	0	1,504	0	1,504
FC_4028	FE_H0129	H8580-730 - The Monit Cheung and Patrick L	0	0	0	0	0	0	0	0	6,479	0	6,479
FC_4028	FE_H0129	H8614-730 - ANN PARHAM SCHOL ENDOW	0	0	0	0	0	0	0	0	1,333	0	1,333
FC_4028	FE_H0129	H8781-730 - WAYNE B DUDDLESTON	0	0	0	0	0	0	0	0	2,676	0	2,676
FC_4028	FE_H0129	H8874-730 - BARBARA MCGINITY ENDOW SCHOLAR	0	0	0	0	0	0	0	0	1,409	0	1,409
FC_4028	FE_H0439	H9859-730 - RAYMOND MCCALL & MONICA MCCALL	0	0	0	0	0	0	0	0	1,098	0	1,098
FC_4040	FE_H0129	D2621-730 - CULLEN END ACADEMIC PRG SUPP	0	52,874	0	0	52,874	15,598	0	0	0	0	68,472
FC_4040	FE_H0129	D4021-730 - BUSINESS OFFICE	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0131	C0099-730 - JEWISH MENTAL HEALTH	0	0	0	0	0	0	0	0	1,840	0	1,840
FC_4041	FE_H0132	D0865-730 - GSSW INCIDENTAL FEE	0	0	0	0	0	0	0	0	1,090	0	1,090
FC_4041	FE_H0129	D0643-730 - HUFFINGTON FOUNDATION	0	0	0	0	0	0	0	0	106,937	0	106,937
FC_4041	FE_H0129	D3015-730 - DEANS EXCELLENCE FUND	0	0	0	0	0	0	0	0	1,004	0	1,004
FC_4041	FE_H0129	A1384-730 - 82 ANNUAL FD SOC WK	0	0	0	0	0	0	0	0	2,029	0	2,029
FC_4041	FE_H0129	C0055-730 - HPPPI	0	3,100	0	0	3,100	306	0	0	0	0	3,406
FC_4041	FE_H0129	C0081-730 - MURAL RENOVATION	0	0	0	0	0	0	0	0	418	0	418
FC_4041	FE_H0129	C0117-730 - upEND Movement	0	0	0	0	0	0	0	0	9,000	0	9,000
FC_4041	FE_H0129	H0172-730 - COLBY SCHOLARSHIP	0	0	0	0	0	0	0	0	1,183	0	1,183
FC_4041	FE_H0129	H0620-730 - MAGAZINER M SCHOLARS	0	0	0	0	0	0	0	0	15,946	0	15,946
FC_4041	FE_H0129	H3781-730 - MICHAEL DALY SCHOLARHSIP	0	0	0	0	0	0	0	0	1,105	0	1,105
FC_4041	FE_H0129	H8435-730 - TUONG SO LAM MEMORIAL SCH	0	0	0	0	0	0	0	0	1,837	0	1,837
FC_4041	FE_H0129	H8436-730 - HENLEY ENDOWMENT SCHOLARSHIP	0	0	0	0	0	0	0	0	1,303	0	1,303
FC_4041	FE_H0129	E0067-730 - LEGISLATIVE INTERNS PROGRAM	0	0	0	0	0	0	0	0	517	0	517
FC_4041	FE_H0439	D1580-730 - NLA GIFTS & INTEREST	0	0	0	0	0	0	0	0	7,750	0	7,750
FC_4041	FE_H0439	E0495-730 - AMERICAN HUMANICS	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_4041	FE_H0130	C0098-730 - SIMMONS FOUNDATION	0	0	0	0	0	0	0	0	2,401	0	2,401
FC_4042	FE_H0129	D1785-730 - FACULTY DEVELOPMENT	0	0	0	0	0	0	0	0	6,608	0	6,608
FC_4042	FE_H0129	D3083-730 - REIBENSTEIN, CYNTHIA ENDOWMENT	0	0	0	0	0	0	0	0	8,268	0	8,268
FC_4042	FE_H0129	D8634-730 - MARY R LEWIS	16,696	0	0	0	16,696	2,744	0	0	5,258	0	24,698
FC_4042	FE_H0129	A2104-730 - KEEPER COLLEGE PROFESSORSHIP	18,689	0	0	0	18,689	4,232	0	0	0	0	22,921
FC_4042	FE_H0129	A2151-730 - DAVID PROFESSORSHIP	7,596	0	0	0	7,596	1,270	0	0	0	0	8,866
FC_4042	FE_H0129	A8831-730 - HUMANA CHAIR IN SOCIAL DETER	35,000	0	0	0	35,000	7,750	0	0	12,898	0	55,648
FC_4042	FE_H0129	A9753-730 - JEAN KANTAMBU LATTING	6,317	0	0	0	6,317	1,273	0	0	0	0	7,590
FC_4042	FE_H0439	D3111-730 - DAMON WELLS FDN END-HUMANICS	0	0	0	0	0	0	0	0	27,050	0	27,050
FC_4042	FE_H0439	D3147-730 - HOPE CENTER ENDOWMENT	0	14,000	0	15,600	29,600	3,546	0	0	5,411	0	38,557
FC_4042	FE_H0439	D3757-730 - MARGARET O DONNELL ENDOW	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_4042	FE_H0439	D8292-730 - ED SMITH ENDOWMENT	0	0	0	0	0	0	0	0	7,543	0	7,543
FC_4042	FE_H0439	D9737-730 - DAVID M UNDERWOOD HUMANICS END	0	42,130	0	0	42,130	15,260	0	0	48,031	0	105,421



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - SOCIAL WORK  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		Expenditures	
									Sold	M and O	Capital	Total
FC_4996	FE_H0129	B8545-730 - Maconda Brown OConnor Endowed	0	0	0	0	0	0	0	324,783	0	324,783
FC_4997	FE_H0129	B8545-730 - Maconda Brown OConnor Endowed	0	0	0	0	0	0	0	97,684	0	97,684
<b>Expenditure Total</b>			<b>84,298</b>	<b>112,104</b>	<b>0</b>	<b>15,600</b>	<b>212,002</b>	<b>51,979</b>	<b>0</b>	<b>932,911</b>	<b>0</b>	<b>1,196,892</b>

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# ADMINISTRATION AND FINANCE

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ADMIN & FINANCE  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total
										Sold	M and O		
FC_4034	FE_H0167	D3530-730 - F&A-SFS NDSL COLL SAL EXP	0	60,359	0	0	960	61,319	18,681	0	0	0	80,000
FC_4041	FE_H0303	F0196-730 - TEMPORARY PUBLIC ART PROGRAM	0	0	0	0	0	0	0	0	150,000	0	150,000
FC_4041	FE_H0303	C0101-730 - EDUCATIONAL PROGRAMS SUPPORT	0	0	0	0	0	0	0	0	1,896	0	1,896
FC_4042	FE_H0261	D3104-730 - ALUMNI BLDG ENDOWMENT FUND	0	0	0	0	0	0	0	0	2,741	0	2,741
<b>Expenditure Total</b>			<b>0</b>	<b>60,359</b>	<b>0</b>	<b>0</b>	<b>960</b>	<b>61,319</b>	<b>18,681</b>	<b>0</b>	<b>154,637</b>	<b>0</b>	<b>234,637</b>

# HOUSTON PUBLIC MEDIA

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PUBLIC BROADCASTING (PH)  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2025

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
								Sold	M and O	Capital	Total	
FC_4041 FE_H0018	C0069-730 - RADIO COMMUNITY SERVICE GRANT	0	0	0	0	0	0	0	0	398,155	0	398,155
FC_4041 FE_H0018	C0070-730 - RADIO COMMUNITY SERV GRANT - R	0	0	0	0	0	0	0	0	206,771	0	206,771
FC_4041 FE_H0018	C0541-730 - RADIO-REVENUE	0	0	0	0	0	0	0	0	2,554,657	0	2,554,657
FC_4041 FE_H0018	C4665-730 - MANAGEMENT & GENERAL	0	390,000	0	0	4,000	394,000	136,000	0	887,503	25,000	1,442,503
FC_4041 FE_H0018	C4666-730 - UNDERWRITING&GRANT SOLICITATIO	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041 FE_H0018	C4667-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_4041 FE_H0018	C4668-730 - FUNDRAISING&MEMBER DEVELOPMENT	0	48,000	43,500	0	2,200	93,700	34,000	0	25,000	0	152,700
FC_4041 FE_H0018	C4669-730 - PROGRAM INFORMATION	0	0	0	0	0	0	0	0	200	0	200
FC_4041 FE_H0018	C4670-730 - MELCHER CENTER FOR PUB BROADCG	0	0	0	0	0	0	0	0	163,999	0	163,999
FC_4041 FE_H0018	C4671-730 - BROADCASTING, ENGINEERING&TECH	0	287,500	34,500	0	8,000	330,000	114,000	0	1,012,000	0	1,456,000
FC_4041 FE_H0018	C4672-730 - PROGRAMMING & PRODUCTION	0	2,070,000	0	0	26,600	2,096,600	727,000	0	1,601,000	0	4,424,600
FC_4041 FE_H0018	C4675-730 - HPM ADVANCEMENT	0	406,000	0	0	3,600	409,600	142,500	0	46,000	0	598,100
FC_4041 FE_H0572	C0005-730 - HPM INITIATIVES	0	0	0	0	0	0	0	0	1,248,870	0	1,248,870
FC_4041 FE_H0572	C0065-730 - HPM INNOVATION AND SUSTAINABIL	0	0	0	0	0	0	0	0	2,223,272	0	2,223,272
FC_4041 FE_H0572	C0068-730 - HPM DEFERRED MAINTENANCE	0	0	0	0	0	0	0	0	1,197,237	0	1,197,237
FC_4041 FE_H0572	C0156-730 - HPM EMERGENCY FUND	0	0	0	0	0	0	0	0	1,308,726	0	1,308,726
FC_4041 FE_H0572	C0190-730 - HPM DIGITAL DESTINY	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041 FE_H0436	C0071-730 - TV COMMUNITY SERVICE GRANT	0	0	0	0	0	0	0	0	1,630,141	0	1,630,141
FC_4041 FE_H0436	C0072-730 - TV INTERCONNECTION GRANT	0	0	0	0	0	0	0	0	26,805	0	26,805
FC_4041 FE_H0436	C0073-730 - TV UNIVERSAL SERVICE SUPPORT	0	0	0	0	0	0	0	0	17,669	0	17,669
FC_4041 FE_H0436	C0635-730 - KUHT-REVENUE	0	0	0	0	0	0	0	0	2,863,835	0	2,863,835
FC_4041 FE_H0436	C4665-730 - MANAGEMENT & GENERAL	0	390,000	0	0	4,000	394,000	136,000	0	887,502	25,000	1,442,502
FC_4041 FE_H0436	C4666-730 - UNDERWRITING&GRANT SOLICITATIO	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041 FE_H0436	C4667-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_4041 FE_H0436	C4668-730 - FUNDRAISING&MEMBER DEVELOPMENT	0	48,000	43,500	0	2,200	93,700	34,000	0	25,000	0	152,700
FC_4041 FE_H0436	C4669-730 - PROGRAM INFORMATION	0	0	0	0	0	0	0	0	200	0	200
FC_4041 FE_H0436	C4670-730 - MELCHER CENTER FOR PUB BROADCG	0	0	0	0	0	0	0	0	163,999	0	163,999
FC_4041 FE_H0436	C4671-730 - BROADCASTING, ENGINEERING&TECH	0	287,500	34,500	0	8,000	330,000	114,000	0	1,012,000	0	1,456,000
FC_4041 FE_H0436	C4672-730 - PROGRAMMING & PRODUCTION	0	2,070,000	0	0	26,600	2,096,600	727,000	0	1,601,000	0	4,424,600
FC_4041 FE_H0436	C4675-730 - HPM ADVANCEMENT	0	406,000	0	0	3,600	409,600	142,500	0	46,000	0	598,100
FC_4042 FE_H0018	D8389-730 - GEORGE B GEARY FUND	0	0	0	0	0	0	0	0	55,707	0	55,707
FC_4042 FE_H0436	D8710-730 - JOHN & WANDA MARTIN KUHT	0	0	0	0	0	0	0	0	17,248	0	17,248
FC_4042 FE_H0436	C2201-730 - ALBERT & MARGARET ALKEK FAMILY	0	0	0	0	0	0	0	0	14,699	0	14,699
FC_4042 FE_H0436	C8995-730 - ELIZABETH A MUEGGE HPM ENDOW	0	0	0	0	0	0	0	0	2,289	0	2,289
<b>Expenditure Total</b>		<b>0</b>	<b>6,403,000</b>	<b>156,000</b>	<b>0</b>	<b>88,800</b>	<b>6,647,800</b>	<b>2,307,000</b>	<b>0</b>	<b>21,260,484</b>	<b>50,000</b>	<b>30,265,284</b>

# INTERCOLLEGIATE ATHLETICS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ATHLETICS  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2025

Cost Center			Prof'l Adm	Classified					Cost of Goods			Expenditures	
		Faculty Salary	Salary	Salary	Wages	Salary Total	Benefits	Sold	M and O	Capital	Total		
FC_4028	FE_H0002	H0404-730 - CHARLES&MARYELLEN JONES ATH SC	0	0	0	0	0	0	5,761	0	5,761	0	5,761
FC_4028	FE_H0002	H0408-730 - MARILYN HENSLEY ENDOWMENT	0	0	0	0	0	0	3,965	0	3,965	0	3,965
FC_4028	FE_H0002	H0410-730 - HOWARD LORCH ENDOWMENT	0	0	0	0	0	0	1,472	0	1,472	0	1,472
FC_4028	FE_H0002	H0414-730 - RAUSCHER PIERCE EDNOWMENT	0	0	0	0	0	0	666	0	666	0	666
FC_4028	FE_H0002	H0416-730 - MURRAY STINSON ENDOWMENT	0	0	0	0	0	0	2,308	0	2,308	0	2,308
FC_4028	FE_H0002	H0418-730 - UH TAXI SQUAD ENDOWMENT	0	0	0	0	0	0	2,496	0	2,496	0	2,496
FC_4028	FE_H0002	H0420-730 - TOM WILSON ENDOWMENT	0	0	0	0	0	0	2,515	0	2,515	0	2,515
FC_4028	FE_H0002	H0422-730 - GEORGE BUTLER ENDOWMENT	0	0	0	0	0	0	3,336	0	3,336	0	3,336
FC_4028	FE_H0002	H1048-730 - FOOTBALL SCHOLAR ENDOW	0	0	0	0	0	0	1,922	0	1,922	0	1,922
FC_4028	FE_H0002	H1050-730 - MENS ATHLETIC SCHOLAR ENDOW	0	0	0	0	0	0	329	0	329	0	329
FC_4028	FE_H0002	H1052-730 - KEN SPAIN MEMORIAL SCHOLAR END	0	0	0	0	0	0	2,122	0	2,122	0	2,122
FC_4028	FE_H0002	H1054-730 - ANDRE WARE SCHOLAR ENDOW	0	0	0	0	0	0	862	0	862	0	862
FC_4028	FE_H0002	H1056-730 - WOMENS ATHLETIC SCHOLAR ENDOW	0	0	0	0	0	0	139	0	139	0	139
FC_4028	FE_H0002	H1058-730 - GREENWOOD W GOLF SCHOL ENDOW	0	0	0	0	0	0	3,323	0	3,323	0	3,323
FC_4028	FE_H0002	H1060-730 - BASKETBALL SCHOLARSHIP ENDOW	0	0	0	0	0	0	1,930	0	1,930	0	1,930
FC_4028	FE_H0002	H2382-730 - ATH G STALSBY END INTEREST	0	0	0	0	0	0	1,244	0	1,244	0	1,244
FC_4028	FE_H0002	H2384-730 - ATH H GREENWOOD E INT	0	0	0	0	0	0	6,529	0	6,529	0	6,529
FC_4028	FE_H0002	H2385-730 - ATH LEWIS END INTEREST	0	0	0	0	0	0	4,278	0	4,278	0	4,278
FC_4028	FE_H0002	H2386-730 - ATH GEN ENDOW INTEREST	0	0	0	0	0	0	102,229	0	102,229	0	102,229
FC_4028	FE_H0002	H2387-730 - ATH ENGELS END INTER	0	0	0	0	0	0	9,241	0	9,241	0	9,241
FC_4028	FE_H0002	H2388-730 - ATH CANNATA END INT	0	0	0	0	0	0	1,737	0	1,737	0	1,737
FC_4028	FE_H0002	H2389-730 - ATH FERTITTA LIFE ENDOW	0	0	0	0	0	0	1,043	0	1,043	0	1,043
FC_4028	FE_H0002	H2390-730 - ATH JOSANNA & BO SMITH END	0	0	0	0	0	0	3,921	0	3,921	0	3,921
FC_4028	FE_H0002	H2391-730 - ATH CRUM FOOTBALL ENDOW SCH	0	0	0	0	0	0	746	0	746	0	746
FC_4028	FE_H0002	H2392-730 - ATH LYLE, JAMES FOOTBALL END S	0	0	0	0	0	0	1,516	0	1,516	0	1,516
FC_4028	FE_H0002	H2393-730 - LILIE FAMILY BASEBALL END SCH	0	0	0	0	0	0	19,433	0	19,433	0	19,433
FC_4028	FE_H0002	H2394-730 - BILL YEOMAN 5TH YEAR SCHOLARSH	0	0	0	0	0	0	1,001	0	1,001	0	1,001
FC_4028	FE_H0002	H2828-730 - BRIAN AND LISA DISNEY TRACK	0	0	0	0	0	0	1,272	0	1,272	0	1,272
FC_4028	FE_H0002	H2928-730 - MARCIA & JW BURNS END SCH	0	0	0	0	0	0	5,526	0	5,526	0	5,526
FC_4028	FE_H0002	H3502-730 - WOODY WILLIAMS END SCH	0	0	0	0	0	0	16,541	0	16,541	0	16,541
FC_4028	FE_H0002	H8020-730 - MIKE & TERESA BAKER VOLLEYBALL	0	0	0	0	0	0	832	0	832	0	832
FC_4028	FE_H0002	H8036-730 - CAROLYN ASHCROFT SCH END	0	0	0	0	0	0	3,114	0	3,114	0	3,114
FC_4028	FE_H0002	H8051-730 - BOYAKI FAMILY ENDOWMENT	0	0	0	0	0	0	8,775	0	8,775	0	8,775
FC_4028	FE_H0002	H8093-730 - HOWARD W GREENWOOD SCH QUASI	0	0	0	0	0	0	8,298	0	8,298	0	8,298
FC_4028	FE_H0002	H8184-730 - JAY & DR KATHRYN JENKINS END	0	0	0	0	0	0	5,875	0	5,875	0	5,875
FC_4028	FE_H0002	H8185-730 - GLENN & JUDIE LILIE MENS GOLF	0	0	0	0	0	0	4,683	0	4,683	0	4,683
FC_4028	FE_H0002	H8186-730 - GLENN & JUDIE LILIE BASKETBALL	0	0	0	0	0	0	5,875	0	5,875	0	5,875
FC_4028	FE_H0002	H8208-730 - ATHLETICS FTB SCH QUASI ENDOW	0	0	0	0	0	0	19,008	0	19,008	0	19,008
FC_4028	FE_H0002	H8525-730 - Brezina Family Schol Endow	0	0	0	0	0	0	6,182	0	6,182	0	6,182
FC_4028	FE_H0002	H8659-730 - ROKKI AND KATHY ROBERTS	0	0	0	0	0	0	1,468	0	1,468	0	1,468
FC_4028	FE_H0002	H8668-730 - JACK & GRETA STALSBY ATHLETICS	0	0	0	0	0	0	15,101	0	15,101	0	15,101
FC_4028	FE_H0002	H9075-730 - CAROLYN ASHCROFT ATH SCHOL	0	0	0	0	0	0	1,008	0	1,008	0	1,008
FC_4041	FE_H0665	E0563-730 - FOOTBALL GOLF OUTING	0	0	0	0	0	0	50,000	0	50,000	0	50,000
FC_4041	FE_H0665	E0591-730 - FOOTBALL DONATIONS OP	0	0	0	0	0	0	400,000	0	400,000	0	400,000
FC_4041	FE_H0667	E0587-730 - MENS GOLF DONATIONS OP	0	0	0	0	0	0	130,000	0	130,000	0	130,000
FC_4041	FE_H0668	E0593-730 - MENS TRACK DONATIONS OP	0	0	0	0	0	0	20,000	0	20,000	0	20,000
FC_4041	FE_H0680	E0592-730 - MENS BASKETBALL DONATIONS OP	0	0	0	0	0	0	525,000	0	525,000	0	525,000
FC_4041	FE_H0002	H2606-730 - COUGAR PRIDE SCHOLARSHIP	0	0	0	0	0	0	8,773,974	0	8,773,974	0	8,773,974
FC_4041	FE_H0002	E0551-730 - ATHLETIC ANNUAL FUND	0	0	0	0	0	0	150,000	0	150,000	0	150,000
FC_4041	FE_H0002	E0552-730 - ATH FACILITY GIFTS	0	0	0	0	0	0	400,000	0	400,000	0	400,000
FC_4041	FE_H0002	E0556-730 - GENERAL ATHLETICS	0	0	0	0	0	0	72,500	0	72,500	0	72,500



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ATHLETICS  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4041	FE_H0002	E0557-730 - STUDENT ATHLETE DEVELOPMENT	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_4041	FE_H0675	E0596-730 - WOMENS BASKETBALL DONATIONS OP	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0681	E0565-730 - WOMENS GOLF DONATION OP	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_4041	FE_H0674	E0589-730 - WOMENS VOLLEYBALL DONATIONS OP	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_4041	FE_H0671	E0588-730 - WOMENS SWIM DIV DONATIONS OP	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0664	E0585-730 - BASEBALL DONATIONS OP	0	15,000	0	0	15,000	4,125	0	0	280,875	0	300,000
FC_4041	FE_H0670	E0594-730 - WOMENS SOFTBALL DONATIONS OP	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_4041	FE_H0669	E0597-730 - WOMENS SOCCER DONATIONS OP	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4042	FE_H0002	D8061-730 - WILLIAM D ALLUMS ATHLETIC END	0	0	0	0	0	0	0	0	43,704	0	43,704
FC_4042	FE_H0002	E8974-730 - CAROLYN MACOW LEATHERWOOD END	0	0	0	0	0	0	0	0	46,291	0	46,291
FC_4042	FE_H0002	E8984-730 - MIKE OSHEA ENDOWMENT	0	0	0	0	0	0	0	0	3,067	0	3,067
FC_4045	FE_H0002	E0574-730 - STUDENT ASSISTANCE FUND	0	0	0	0	0	0	0	0	345,000	0	345,000
<b>Expenditure Total</b>			<b>0</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>4,125</b>	<b>0</b>	<b>0</b>	<b>11,733,033</b>	<b>0</b>	<b>11,752,158</b>

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# PLANT SUPPORT

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PLANT SUPPORT  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		Expenditures	
									Sold	M and O	Capital	Total
FC_4041	FE_H0184	G0519-730 - CAMPUS BEAUTIFICATION	0	0	0	0	0	0	0	3,068	0	3,068
FC_4041	FE_H0184	G0531-730 - FP&C_GIFT	0	0	0	0	0	0	0	1,044	0	1,044
FC_4041	FE_H0450	F2730-730 - SUSTAINABLILITY	0	0	0	0	0	0	0	35,779	0	35,779
<b>Expenditure Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,891</b>	<b>0</b>	<b>39,891</b>

# PLANT FACILITY AND CONSTRUCTION

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PLANT FACILITY CONSTRUCT  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures	
									Sold				Total	Total
FC_4041	FE_H0184	G0519-730 - CAMPUS BEAUTIFICATION	0	0	0	0	0	0	0	0	3,068	0	0	3,068
FC_4041	FE_H0184	G0531-730 - FP&C_GIFT	0	0	0	0	0	0	0	0	1,044	0	0	1,044
FC_4041	FE_H0450	F2730-730 - SUSTAINABILITY	0	0	0	0	0	0	0	0	35,779	0	0	35,779
<b>Expenditure Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,891</b>	<b>0</b>	<b>0</b>	<b>39,891</b>

# DEBT SERVICE

UNIVERSITY OF HOUSTON  
 Cost Center Summary of Debt Service Cost Centers  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2025

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		Expenditures	
									Sold	M and O	Capital	Total
FC_4041	FE_H0002	I0029-730 - DEBT SVC-STADIUM 20 YEAR S&E	0	0	0	0	0	0	0	855,635	0	855,635
FC_4041	FE_H0002	I0935-730 - DEBT SVC - FB DEV CTR	0	0	0	0	0	0	0	1,945,532	0	1,945,532
FC_4041	FE_H0002	I0938-730 - TDECU PREMIUM SEATING	0	0	0	0	0	0	0	365,933	0	365,933
<b>Debt Service Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,167,100</b>	<b>0</b>	<b>3,167,100</b>