

# **UNIVERSITY OF HOUSTON**

**Budget for the Fiscal Year 2018-2019**

**Submitted to the Board of Regents**

**University of Houston System**

**Houston, Texas**

**August 2018**

University of Houston  
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Fiscal Year 2019

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**University of Houston**  
**Operating Budget**  
**Key To Symbols**  
**For Fiscal Year 2018**

<u>Header</u>	<u>Definition</u>
<b>Appt</b>	<b>Appointment Definition</b>
3M	3 Month Appointment
4.5M	4.5 Month Appointment
9M	9 Month Appointment
10M	10 Month Appointment
11M	11 Month Appointment
12M	12 Month Appointment
<b>Salary Change</b>	<b>Salary Change Definition</b>
J	Adjustment
C	Faculty Counter Offer
E	Faculty Equity
M	Faculty Merit
T	Faculty Promotion & Tenure
K	Reclassify
S	Staff Equity
L	Staff Merit

For budgeting purposes, the annual salary for biweekly employees is calculated as follows: 2088hrs X hourly rate.

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# ACADEMIC WORKLOAD POLICY



## **Faculty Academic Instructional Workload** (University of Houston)

[Revised as of February 9, 1999.]

In accordance with UHS Board of Regents; policy 21.05, the University of Houston has developed the following faculty academic workload rules and regulations.

The general workload responsibilities of a faculty member at a complex institution such as the University of Houston can neither be defined simply nor summarized easily. Faculty members have fundamental obligations above and beyond organized teaching and research. They perform their normal classroom duties and carry out a multitude of essential functions including, but not limited to, academic advising and counseling, the supervision of undergraduate and graduate students, direction of individual study, special projects, theses and dissertations, and curriculum development. In addition, they accept many institutional and public service obligations.

The variety of faculty responsibilities that must be undertaken for the university to function in an effective and efficient manner makes it impossible to equate faculty workload with the sum total of semester credit hours taught, or with any other single criterion. Indeed, it is inappropriate to adopt any measure of faculty workload that is fundamentally numerical in nature without consideration of qualitative issues. While recognizing these facts, however, the university must develop a minimum teaching load requirement and report its fulfillment to the state. This is necessary to comply with the Texas Education Code, to meet the expectations of the Legislature for direct instructional activities tied to compensation from the faculty salary appropriation line item, and to quantify for all university constituencies the basic commitment the faculty have to the students at the University of Houston.

These institutional rules and regulations distinguish between *minimum teaching load requirements* and *general workload requirements*. While the university requires that every faculty member fulfill a certain minimum teaching load and assume a comparably high level of general workload, it does not insist that each one have the same teaching load. The university administration will provide chairs of individual academic units the flexibility to achieve maximum effectiveness in teaching effort as related to student enrollment and to adjust each individual's instructional assignment within the regulations and standards stated below. Each department chair and college dean must certify that the duties of each faculty member actually constitute an appropriate workload responsibility in accordance with the following rules and regulations, which have been approved by the University of Houston Board of Regents.

The minimum faculty teaching load requirement described in this policy does not apply to graduate teaching assistants. The Provost, as the chief academic

officer of the university, is responsible for assuring that all teaching assistants are carefully supervised.

### **General Workload Expectations**

Given the quality and variety of work necessary to support this university's fundamental obligation to the discovery, transmission, and application of knowledge, the administration understands there always will be a significant differential between a faculty member's minimal requirements and his/her total actual commitment of time and energy. General workload expectations vary greatly by academic department, discipline, and college. Therefore, specific common workload expectation criteria are not delineated for the university. The regulation of general workload requirements is the responsibility of the appropriate department chair and college dean. New faculty should be informed at the time of hire of the discipline specific general workload requirements associated with the department or college. An individual's fulfillment of these requirements should be used when evaluating merit, in promotion and tenure decisions, as well as in the post-tenure review process.

### **Faculty Workload Assignments and Professional Activities**

Only participation in the specific professional activities listed below, which are defined in state regulations as "faculty salary elements of cost," qualifies a faculty member for compensation from the faculty salary appropriation line. In defining those general workload activities that can be supported from the faculty salary appropriation line, each college must adhere to the following categories:

- A. Direct instructional activities, which include interaction with students related to instruction, preparation for such instruction, and evaluation of student performance. The various types of instruction include: lecture, laboratory, practicum, seminar, independent study, private lessons, alternative learning activities, and supervision of theses and dissertations.
- B. Administrative assignments that directly support the institution's teaching function, e.g., department chairs, graduate directors, undergraduate directors, and coordinators of special programs or multi section courses.
- C. Basic and applied research, professional development and service activities that directly support the institution's teaching and research function. Professional development activities are those activities which enable faculty members to enhance their teaching and research knowledge and/or capabilities and thus improve significantly the university's capabilities.

### **Minimum Teaching Load Requirements**

The University of Houston must comply with two different teaching load requirements. The first concerns an average of organized classes within the

university. The second concerns an average of instructional hours per faculty member within a department.

Each department shall be required to produce eighteen teaching load equivalency hours per faculty FTE Minimum paid from the appropriation item "faculty salaries" during each academic year (fall and spring semesters). For example, a department with 12.3 state instructional FTE faculty must produce at least 221.4 equivalency hours ( $12.3 * 18 = 221.4$ ) during the fall and spring semesters of each academic year from courses or appropriate activities by the individuals holding these appointments.

To comply with Texas Higher Education Coordinating Board policies, each year the university must account for a minimum of two organized courses per semester per faculty member averaged across the campus and averaged also across the fall/spring semesters. Each academic unit should reach that average internally. If the unit finds it necessary to go below that average, permission must be given at the next higher administrative level. Each semester a report must be filed by each unit with the next higher administrative level.

Faculty paid, in full or in part, from a source of funds other than the faculty salary element of cost will have no minimum teaching load requirement associated with these appointments or portion of appointments. When more than one faculty member participates in the instruction of a single course section, the teaching hours are proportioned according to the effort expended per faculty member. Load adjustments are permitted for the teaching load equivalencies listed below, but such adjustments must have the appropriate approvals at the college and university levels when specified.

Teaching loads will, of course, fluctuate because of illness, sudden emergencies, and unforeseeable needs, which may force a faculty member to accept a higher load temporarily or to request a lighter load during a stated period. All temporary exceptions to the basic teaching load policy should be in writing and should carry the approval of the dean of the appropriate college. Chairs and deans are encouraged to ask outstanding faculty to offer courses central to the unit's teaching mission, if appropriate.

No two colleges at the University of Houston are identical in the mixture and nature of teaching responsibilities expected of individual faculty in order to meet student needs. Each dean should require direct instructional activities in excess of the university minimum teaching load whenever such duties are necessary to meet the college's obligations to students. Each college or disciplinary area must establish a minimum greater than the university minimum if required to meet the instructional obligations of the college to students and to operate effectively within the available level of faculty salary resources. No college may adopt a minimum teaching load requirement below the university's minimum stipulated in this policy. Colleges may, however, have additional stipulations so long as they

do not conflict with the general policy. Workload policies for colleges that have included additional requirements must be available in the office of the dean of the college or in the Office of the Provost.

### **Teaching Load Equivalencies**

Instruction of regularly scheduled organized undergraduate courses, except as specified in adjustments B and G below, shall provide teaching load hours at the rate of one hour per each contact hour of instruction per week per long semester. Teaching load equivalencies for other types of instruction and instructional administration are defined in the following adjustments.

- A.** One contact hour of organized graduate instruction is equivalent to one and one-half contact hours of organized undergraduate instruction.
- B.** Instruction of regularly scheduled laboratory courses, physical-activity courses, and studio art and studio music instruction shall provide teaching load units at the rate of two units of teaching load for each three contact hours of instruction per week per long semester.
- C.** Supervision of practice student teachers and clinical and intern supervision shall be credited such that 24 contact hours per week is equivalent to nine units of teaching load. This adjustment must be reported by the department, approved by the college dean, and reported to the administration on the ['Additional Duties'](#) form.
- D.** Supervision of student practicum courses and teaching credit for individual instruction courses shall be credited on the basis of one-third unit for each semester credit unit of individual doctoral instruction, one-fifth unit for each semester credit unit of individual master's instruction, and one-tenth unit for each semester credit unit of individual undergraduate instruction.
- E.** Supervision of graduate theses and dissertations provides teaching units and shall be credited on the basis of one-third of the dissertation research semester credit hours and one-sixth of the thesis research semester credit hours. Thesis and dissertation teaching hours may be divided among the dissertation supervisor and other committee members who contribute to the supervision of the dissertation.
- F.** Supervision of tutorial sessions in the pharmaceutical sciences connected to organized classes but not reflected in specifically identified sections shall be credited such that 30 contact hours per semester are equal to three units of teaching load credit in addition to teaching load credit generated by the organized classes. This adjustment must be reported by the department, approved by the college dean, and reported to the administration on the

['Additional Duties'](#) form.

- G. Teaching credit for large and small organized classes will be awarded in the following fashion.

<b>Class size</b>	<b>Inflater</b>
<b>59 or fewer</b>	<b>*1.0</b>
<b>60 - 69</b>	<b>1.1</b>
<b>70 - 79</b>	<b>1.2</b>
<b>80 - 89</b>	<b>1.3</b>
<b>90 - 99</b>	<b>1.4</b>
<b>100 - 124</b>	<b>1.5</b>
<b>125 - 149</b>	<b>1.6</b>
<b>150 - 174</b>	<b>1.7</b>
<b>175 - 199</b>	<b>1.8</b>
<b>200 - 249</b>	<b>1.9</b>
<b>250 - 299</b>	<b>2.0</b>
<b>300 - 349</b>	<b>2.1</b>
<b>350 - 399</b>	<b>2.2</b>
<b>400 - 449</b>	<b>2.3</b>
<b>450 - 499</b>	<b>2.4</b>
<b>500 - larger</b>	<b>2.5</b>

When undergraduate classes have fewer than ten students and graduate classes have fewer than five students, credit for small classes will be deflated in the following fashion.

		<b>Small Class Deflater</b>					
<b>Undergraduate</b>	<b>Class size</b>	<b>10</b>	<b>9</b>	<b>8</b>	<b>7</b>	<b>6</b>	<b>5</b>
	<b>Deflater</b>	<b>1.0</b>	<b>0.9</b>	<b>0.8</b>	<b>0.7</b>	<b>0.6</b>	<b>0.5</b>
<b>Graduate</b>	<b>Class size</b>	<b>5</b>	<b>4</b>				
	<b>Deflater</b>	<b>1.0</b>	<b>0.8</b>				

When a department does not meet its instructional hour requirements under the provisions above, the following teaching load equivalencies for other professional activities allowable under state law may be used to comply.

- A. Equivalency credit may be granted for other professional assignments that the college documents as related directly to the teaching function. The sum of such equivalencies shall not exceed one one-thousandth (0.001) of the total semester credit hours generated by the college in the corresponding semester of the previous year. *Example: Assume that a college taught a total of 11,935 semester credit hours in the corresponding semester of the previous year. Using the factor of 0.001 the college would have a credit of 11.93 units that could be assigned to individuals for other activities which are related directly to the college's teaching responsibilities (such as major course revision). This equivalency will be calculated at the college level, and its distribution is the responsibility of the dean. This adjustment must be reported by the department, approved by the college dean, and reported to the administration on the '[Additional Duties](#)' form.*
  
- B. Coordination of several sections of a single course may provide teaching load credit up to a maximum of three units where one hour is awarded for each six sections so coordinated. This adjustment must be reported by the department, approved by the college dean, and reported to the administration on the '[Additional Duties](#)' form.
  
- C. When the budget allows, the department chair and the dean of the college may request that the provost approve, by individual faculty member, up to twelve work load units per faculty member per semester for basic and applied research or professional development activities which directly support the institution's teaching and research function. This adjustment must be reported by the department, approved by the college dean, and reported to the administration on the '[Additional Duties](#)' form.
  
- D. Departmental administrative assignments will receive equivalent teaching units per semester based on the size of the department:

<b>&lt; 15 FTE</b>	<b>9 units</b>
<b>12 - 24 FTE</b>	<b>12 units</b>
<b>25 - 39 FTE</b>	<b>15 units</b>
<b>40 FTE&gt;</b>	<b>18 units</b>

No more than six units may be awarded to any one faculty member during a semester. This adjustment must be reported by the department, approved by the college dean, and reported to the administration on the '[Additional Duties](#)' form.

- E. If a class is canceled due to low enrollments, substitute teaching loads should be assigned to the faculty member by the department chair. However, for extenuating circumstances, the department chair can

petition the dean for a waiver of the forfeited teaching load for one semester. This adjustment must be reported by the department, approved by the college dean, and reported to the administration on the '[Additional Duties](#)' form.

### **Teaching Load Compliance**

The chief academic officer shall designate the officer of the institution who will monitor faculty teaching load and submit the reports to the chief academic officer for approval and comment, as appropriate, prior to submitting the reports to the University of Houston Board of Regents following the standard reporting format and deadlines as provided by the Texas Higher Education Coordinating Board in accordance with Section 51.402 of the Texas Education Code and any applicable riders in the current General Appropriations Act.

Every department's compliance with these minimum teaching load requirements shall be assessed each academic year. If a department is found to be out of compliance, the institution shall take appropriate steps to address the noncompliance and to prevent such noncompliance in the future.

See [University of Houston Faculty Academic Instructional Workload Additional Duties Form](#).

# Education and General Funds



UNIVERSITY OF HOUSTON  
 Estimated FG1 - EDUCATION and GENERAL  
 Funds Available  
 Fiscal Year 2019

**Source of Funds**

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TUITION	124,292,677
TUITION - DESIGNATED	0
STUDENT SERVICE FEES	0
OTHER STUDENT FEES	84,412
REMISSIONS AND EXEMPTIONS	<u>(32,726,557)</u>
<b>TUITION AND FEES</b>	<b><u>91,650,532</u></b>
GENERAL REVENUE APPROPRIATION	160,050,973
OTHER GENERAL REVENUE APPROP	0
STAFF BENEFITS APPROPRIATION	<u>36,657,940</u>
<b>GENERAL APPROPRIATIONS</b>	<b><u>196,708,913</u></b>
FEDERAL CONTRACTS AND GRANTS	0
OTHER CONTRACTS & GRANTS	5,300,000
INDIRECT COST RECOVERY	1,238,909
GIFTS	0
AUXILIARY ENTERPRISES	0
OTHER EDUCATION AND GENERAL	0
INVESTMENT INCOME	595,380
ENDOWMENT INCOME	0
OTHER SOURCES	<u>0</u>
<b>TOTAL REVENUE</b>	<b><u>295,493,734</u></b>
ENDOWMENT TRANSFER	0
HEAF APPROPRIATIONS	52,770,054
HEAF TRANSFER TO PLANT	(8,000,000)
INTERFUND TRANSFERS AMONG COMPONENTS	<u>(22,356,204)</u>
<b>TRANSFERS IN (OUT)</b>	<b><u>22,413,850</u></b>
BUDGETED FUND BALANCE	10,644,473
RECOVERED COSTS	<u>0</u>
<b>TOTAL SOURCES</b>	<b><u>328,552,057</u></b>

UNIVERSITY OF HOUSTON  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2019

**Expenditures**

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**OPERATIONS**

PRESIDENT	1,196,266
UNIV MKT COM & MEDIA	1,657,516
UNIVERSITY ADVANCEMENT	3,892,651
ACADEMIC AFFAIRS	16,145,670
STUDENT AFFAIRS & ENROL SVCS	5,044,422
RESEARCH	16,537,035
LIBRARY	5,449,572
ARCHITECTURE	3,568,083
BAUER COLLEGE OF BUSINESS	17,419,351
EDUCATION	8,705,899
ENGINEERING	16,567,195
HONORS	1,338,481
HOTEL & RESTAURANT MGMT	2,574,351
LAW	10,360,455
NATURAL SCIENCES & MATHEMATICS	24,871,053
OPTOMETRY	7,237,519
PHARMACY	13,212,977
COLLEGE OF THE ARTS	8,534,730
LIBERAL ARTS & SOCIAL SCIENCES	33,448,650
SOCIAL WORK	2,966,844
TECHNOLOGY	4,836,734
ADMINISTRATION AND FINANCE	1,089,370
INFORMATION TECHNOLOGY	1,200,000
PHYSICAL PLANT	15,243,503
UTILITIES	4,416,744
STATE STAFF BENEFITS	53,655,006
INSTITUTIONAL RESERVES	32,076,457
<b>SUB-TOTAL for OPERATIONS</b>	<b><u><u>313,246,534</u></u></b>

**TRANSFERS - NET**

DEBT SERVICE PAYMENTS	7,415,977
SYSTEM SERVICE CHARGE	0
TPEG SET ASIDE	7,889,546
OTHERS	0
REMISSIONS AND EXEMPTIONS	0
<b>SUB-TOTAL for TRANSERS - NET</b>	<b><u><u>15,305,523</u></u></b>

**TOTAL USES**

**328,552,057**

UNIVERSITY OF HOUSTON  
 Estimated FG1 - EDUCATION and GENERAL  
 EXPENDITURES BY OBJECT  
 Fiscal Year 2019

Department	Prof'l Adm		Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total
	Faculty Salary	Salary						Sold	M and O	Capital	
<b>OPERATIONS</b>											
PRESIDENT	0	1,072,259	32,058	86,849	3,800	1,194,966	1,300	0	0	0	1,196,266
UNIV MKT COM & MEDIA	0	1,657,516	0	0	0	1,657,516	0	0	0	0	1,657,516
UNIVERSITY ADVANCEMENT	0	3,539,054	353,597	0	0	3,892,651	0	0	0	0	3,892,651
ACADEMIC AFFAIRS	263,889	5,243,726	770,153	0	0	6,277,768	0	0	7,784,808	0	14,062,576
STUDENT AFFAIRS & ENROL SVCS	0	3,333,939	1,678,035	0	3,700	5,015,674	0	0	28,748	0	5,044,422
RESERACH	48,470	4,305,005	96,382	133,400	0	4,583,257	300,000	0	4,850,804	2,000,000	11,734,061
LIBRARY	0	4,882,810	566,762	0	0	5,449,572	0	0	0	0	5,449,572
ARCHITECTURE	2,851,884	479,009	112,571	85,717	5,500	3,534,681	0	0	8,402	0	3,543,083
BAUER COLLEGE OF BUSINESS	11,647,258	1,979,555	900,591	192,284	0	14,719,688	0	0	0	0	14,719,688
EDUCATION	6,768,185	1,688,519	48,245	13,764	0	8,518,713	0	0	1,800	55,049	8,575,562
ENGINEERING	12,787,472	2,618,292	910,045	221,386	25,000	16,562,195	0	0	5,000	0	16,567,195
HONORS	628,770	662,710	0	47,001	0	1,338,481	0	0	0	0	1,338,481
HOTEL & RESTURANT MGMT	1,642,439	461,662	236,400	221,300	10,050	2,571,851	0	0	2,500	0	2,574,351
LAW	8,174,084	1,440,192	199,961	241,604	0	10,055,841	0	0	52,762	0	10,108,603
NATURAL SCIENCE & MATHEMATICS	19,949,492	2,526,827	1,490,160	512,325	5,152	24,483,956	0	0	55,200	0	24,539,156
OPTOMETRY	4,954,865	1,556,544	677,467	44,768	0	7,233,644	0	0	3,875	0	7,237,519
PHARMACY	4,775,235	974,536	0	0	6,006	5,755,777	0	0	1,200	0	5,756,977
COLLEGE OF THE ARTS	7,029,524	1,085,572	237,840	178,794	0	8,531,730	0	0	3,000	0	8,534,730
LIBERAL ARTS AND SOCIAL SCIENCES	26,542,142	2,831,871	1,060,131	2,926,628	0	33,360,772	0	0	22,822	0	33,383,594
SOCIAL WORK	1,977,288	882,389	55,777	51,390	0	2,966,844	0	0	0	0	2,966,844
TECHNOLOGY	3,830,568	315,235	0	48,751	0	4,194,554	0	0	642,180	0	4,836,734
ADMINISTRATION AND FINANCE	0	314,370	0	0	0	314,370	0	0	0	0	314,370
INFORMATION TECHNOLOGY	0	0	0	0	0	0	0	0	1,200,000	0	1,200,000
INSTITUTIONAL RESERVES	0	0	0	0	0	0	0	0	9,664,382	22,412,075	32,076,457
<b>SUB-TOTAL OPERATIONS</b>	<b>113,871,565</b>	<b>43,851,592</b>	<b>9,426,175</b>	<b>5,005,961</b>	<b>59,208</b>	<b>172,214,501</b>	<b>301,300</b>	<b>0</b>	<b>24,327,483</b>	<b>24,467,124</b>	<b>221,310,408</b>
<b>INFRASTRUCTURE SUPPORT</b>											
PLANT SUPPORT	0	0	272,214	0	16,000	288,214	0	0	0	0	288,214
CAMPUS SECURITY	0	0	0	0	0	0	0	0	0	775,000	775,000
GROUND MAINTENANCE	0	0	518,487	0	18,000	536,487	0	0	0	0	536,487
BUILDING MAINTENANCE	0	708,361	6,220,165	0	293,000	7,221,526	0	0	0	0	7,221,526
UTILITIES	0	0	3,943,744	0	473,000	4,416,744	0	0	0	0	4,416,744
PLANT FAC PLAN & CONSTR	0	1,066,020	31,256	0	0	1,097,276	0	0	0	6,100,000	7,197,276
<b>SUB-TOTAL INFRASTRUCTURE SUPPORT</b>	<b>0</b>	<b>1,774,381</b>	<b>10,985,866</b>	<b>0</b>	<b>800,000</b>	<b>13,560,247</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,875,000</b>	<b>20,435,247</b>
<b>SPECIAL ITEMS</b>											
SMALL BUSINESS DEV CENTER	0	1,406,423	459,195	0	0	1,865,618	0	0	331,086	25,000	2,221,704
TIER 1 - COMPLES SYSTEM RES CLUSTR	0	144,807	47,469	0	0	192,276	0	0	55,406	201,982	449,664
TIER 1 - ENERGY RES CLUSTR	545,948	861,058	156,935	48,000	0	1,611,941	0	0	697,291	15,660	2,324,892
TIER 1 - HEALTH SCIENCES RES CLUSTR	310,000	557,918	58,575	36,000	0	962,493	0	0	169,645	312,977	1,445,115
TIER 1 - EDU & COMMU ADV CLUSTR	430,343	64,111	39,150	36,980	0	570,584	0	0	0	68,837	639,421
HOBBY CENTER	677,502	(7,127)	40,022	179,430	0	889,827	0	0	399,709	0	1,289,536
OTHER SPECIAL ITEMS / FUND BAL	0	1,811,431	0	11,354	0	1,822,785	0	0	5,652,756	2,000,000	9,475,541
<b>SUB-TOTAL SPECIAL ITEMS</b>	<b>1,963,793</b>	<b>4,838,621</b>	<b>801,346</b>	<b>311,764</b>	<b>0</b>	<b>7,915,524</b>	<b>0</b>	<b>0</b>	<b>7,305,893</b>	<b>2,624,456</b>	<b>17,845,873</b>
<b>OTHER</b>											

UNIVERSITY OF HOUSTON  
 Estimated FG1 - EDUCATION and GENERAL  
 EXPENDITURES BY OBJECT  
 Fiscal Year 2019

Department	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
DEBT SERVICE PAYMENTS	0	0	0	0	0	0	0	0	7,415,977	0	7,415,977
TPEG SET ASIDE	0	0	0	0	0	0	0	0	7,889,546	0	7,889,546
STATE STAFF BENEFITS	0	0	0	0	0	0	53,655,006	0	0	0	53,655,006
<b>SUB-TOTAL OTHER</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53,655,006</b>	<b>0</b>	<b>15,305,523</b>	<b>0</b>	<b>68,960,529</b>
<b>TOTAL EXPENDITURES BY OBJECT</b>	<b>115,835,358</b>	<b>50,464,594</b>	<b>21,213,387</b>	<b>5,317,725</b>	<b>859,208</b>	<b>193,690,272</b>	<b>53,956,306</b>	<b>0</b>	<b>46,938,899</b>	<b>33,966,580</b>	<b>328,552,057</b>

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**PRESIDENT**

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PRESIDENT  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures		
										Sold	M and O	Capital	Total	Total	
FC_1026	FE_H0431	F0653-730 - STAFF COUNCIL	0	45,247	0	0	0	45,247	0	0	0	0	0	0	45,247
FC_1026	FE_H0660	F2729-730 - NEIGHBORHOOD & STRATEGIC INITI	0	284,374	0	0	0	284,374	0	0	0	0	0	0	284,374
FC_1026	FE_H0019	F0308-730 - PRES - LEGAL AFFAIRS	0	112,747	0	0	0	112,747	0	0	0	0	0	0	112,747
FC_1026	FE_H0567	D0098-730 - ACADEMIC OPERATIONS	0	53,288	0	0	0	53,288	0	0	0	0	0	0	53,288
FC_1026	FE_H0001	F0306-730 - PRESIDENTS OFFICE	0	0	4,000	86,849	1,800	92,649	1,300	0	0	0	0	0	93,949
FC_1026	FE_H0176	F0492-730 - CONTRACTS ADMIN-OPS	0	314,003	0	0	0	314,003	0	0	0	0	0	0	314,003
FC_1026	FE_H0379	F0316-730 - SPECIAL EVENTS - OPERATING	0	262,600	28,058	0	2,000	292,658	0	0	0	0	0	0	292,658
<b>Expenditure Total</b>			<b>0</b>	<b>1,072,259</b>	<b>32,058</b>	<b>86,849</b>	<b>3,800</b>	<b>1,194,966</b>	<b>1,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,196,266</b>

# UNIV MKT COM & MEDIA



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - UNIV MKT COM & MEDIA  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures
									Sold	Total			
FC_1054	FE_H0039	F0394-730 - COMMUNICATIONS	0	394,376	0	0	394,376	0	0	0	0	0	394,376
FC_1054	FE_H0040	F0398-730 - EXT COMMUNICATIONS	0	713,163	0	0	713,163	0	0	0	0	0	713,163
FC_1054	FE_H0036	F0324-730 - MARKETING	0	549,977	0	0	549,977	0	0	0	0	0	549,977
<b>Expenditure Total</b>			<b>0</b>	<b>1,657,516</b>	<b>0</b>	<b>0</b>	<b>1,657,516</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,657,516</b>

# UNIVERSITY ADVANCEMENT

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - UNIV ADVANCEMENT  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm	Classified	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures
				Salary	Salary				Sold	Total			
FC_1054	FE_H0153	F0612-730 - SALARY SUPPORT	0	385,501	48,024	0	433,525	0	0	0	0	0	433,525
FC_1054	FE_H0588	F0891-730 - PRINCIPAL GIFTS	0	653,717	0	0	653,717	0	0	0	0	0	653,717
FC_1054	FE_H0026	F0348-730 - UNIVERSITY ADVANCEMENT	0	1,062,113	81,476	0	1,143,589	0	0	0	0	0	1,143,589
FC_1054	FE_H0027	F0310-730 - DEVELOPMENT	0	478,508	0	0	478,508	0	0	0	0	0	478,508
FC_1054	FE_H0032	F0879-730 - SUPPLIES & PROF DEVELOPMENT	0	194,624	175,159	0	369,783	0	0	0	0	0	369,783
FC_1054	FE_H0029	F0312-730 - ANNUAL GIVING	0	150,001	0	0	150,001	0	0	0	0	0	150,001
FC_1054	FE_H0034	F0907-730 - ADVANCEMENT INFO SVCS	0	239,234	0	0	239,234	0	0	0	0	0	239,234
FC_1054	FE_H0030	F0356-730 - ADVANCEMENT SERVICES	0	375,356	48,938	0	424,294	0	0	0	0	0	424,294
<b>Expenditure Total</b>			<b>0</b>	<b>3,539,054</b>	<b>353,597</b>	<b>0</b>	<b>3,892,651</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,892,651</b>

# ACADEMIC AFFAIRS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ACADEMIC AFFAIRS  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Capital	Expenditures Total
									Sold	M and O			
FC_1008	FE_H0607	D0357-730 - HEAF ACADEMIC RENOVATIONS	0	0	0	0	0	0	0	0	6,113,957	0	6,113,957
FC_1026	FE_H0128	B1456-730 - CENTER FOR PUBLIC POLICY	0	131,053	0	0	131,053	0	0	0	0	0	131,053
FC_1026	FE_H0607	A0307-730 - PROVOST UNALLOCATED	0	147,684	0	0	147,684	0	0	1,670,851	0	0	1,818,535
FC_1026	FE_H0607	B0069-730 - HOBBY SCHOOL OF PUBLIC AFFAIRS	263,889	0	0	0	263,889	0	0	0	0	0	263,889
FC_1026	FE_H0570	D0098-730 - ACADEMIC OPERATIONS	0	656,714	0	0	656,714	0	0	0	0	0	656,714
FC_1026	FE_H0008	D0098-730 - ACADEMIC OPERATIONS	0	67,558	3,051	0	70,609	0	0	0	0	0	70,609
FC_1026	FE_H0005	D0098-730 - ACADEMIC OPERATIONS	0	55,000	0	0	55,000	0	0	0	0	0	55,000
FC_1026	FE_H0454	D0114-730 - ACADEMIC ADMINISTRATION	0	248,347	0	0	248,347	0	0	0	0	0	248,347
FC_1026	FE_H0017	D0098-730 - ACADEMIC OPERATIONS	0	1,096,520	35,526	0	1,132,046	0	0	0	0	0	1,132,046
FC_1026	FE_H0696	D0286-730 - SUGAR LAND OPERATIONS SALARY	0	1,417,902	556,468	0	1,974,370	0	0	0	0	0	1,974,370
FC_1026	FE_H0443	D0098-730 - ACADEMIC OPERATIONS	0	830,256	4,540	0	834,796	0	0	0	0	0	834,796
FC_1026	FE_H0442	D0098-730 - ACADEMIC OPERATIONS	0	592,692	170,568	0	763,260	0	0	0	0	0	763,260
FC_1101	FE_H0128	B0069-730 - HOBBY SCHOOL OF PUBLIC AFFAIRS	677,502	280,607	40,022	179,430	1,177,561	0	0	399,709	0	0	1,577,270
FC_1101	FE_H0128	B1456-730 - CENTER FOR PUBLIC POLICY	0	174,519	39,150	36,980	250,649	0	0	0	0	0	250,649
FC_1101	FE_H0005	B0069-730 - HOBBY SCHOOL OF PUBLIC AFFAIRS	0	255,175	0	0	255,175	0	0	0	0	0	255,175
<b>Expenditure Total</b>			<b>941,391</b>	<b>5,954,027</b>	<b>849,325</b>	<b>216,410</b>	<b>7,961,153</b>	<b>0</b>	<b>0</b>	<b>8,184,517</b>	<b>0</b>	<b>0</b>	<b>16,145,670</b>

# STUDENT AFFAIRS AND ENROLLMENT SERVICES

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - STUD AFF & ENRL SVCS  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_1054	FE_H0661	E3670-730 - EM PRODUCTION SUPPORT	0	928,387	41,328	0	200	969,915	0	0	0	0	0	969,915
FC_1054	FE_H0211	E0249-730 - OFFICE OF THE UNIV REGISTRAR	0	551,943	347,825	0	1,500	901,268	0	0	0	0	0	901,268
FC_1054	FE_H0212	E0245-730 - SCHOL & FIN AID	0	651,749	956,107	0	1,000	1,608,856	0	0	0	0	0	1,608,856
FC_1054	FE_H0471	E0539-730 - ES COMMUNICATION & MARKETING	0	136,965	0	0	0	136,965	0	0	0	0	0	136,965
FC_1054	FE_H0210	E0241-730 - ADMISSIONS	0	556,706	289,007	0	1,000	846,713	0	0	0	0	0	846,713
FC_1054	FE_H0573	E0231-730 - STUDENT AFFAIRS	0	121,407	0	0	0	121,407	0	0	0	0	0	121,407
FC_1054	FE_H0205	E0064-730 - STUDENT AFFAIRS BUSINESS SRVC	0	71,146	0	0	0	71,146	0	0	28,748	0	0	99,894
FC_1054	FE_H0209	E0243-730 - INTEGRATED ENROLLMENT SERVICES	0	315,636	43,768	0	0	359,404	0	0	0	0	0	359,404
<b>Expenditure Total</b>			<b>0</b>	<b>3,333,939</b>	<b>1,678,035</b>	<b>0</b>	<b>3,700</b>	<b>5,015,674</b>	<b>0</b>	<b>0</b>	<b>28,748</b>	<b>0</b>	<b>0</b>	<b>5,044,422</b>

# RESEARCH



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - RESEARCH  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_1008	FE_H0547	B4035-730 - RIF MASTER HEAF 1008	0	0	0	0	0	0	0	4,894	0	0	4,894
FC_1026	FE_H0241	B0347-730 - DOR PAYROLL	0	46,000	33,132	0	79,132	0	0	0	0	0	79,132
FC_1026	FE_H0233	B0347-730 - DOR PAYROLL	0	14,864	0	0	14,864	0	0	0	0	0	14,864
FC_1026	FE_H0236	B0347-730 - DOR PAYROLL	0	198,281	17,250	5,000	220,531	0	0	0	0	0	220,531
FC_1026	FE_H0452	B1446-730 - TCSUH RESEARCH ACTIVITY	0	30,000	0	0	30,000	0	0	50,000	0	0	80,000
FC_1101	FE_H0240	B8270-730 - HEALTH RESEARCH	0	321,058	0	0	321,058	0	0	0	0	0	321,058
FC_1101	FE_H0233	B3797-730 - ENERGY RESEARCH	0	0	0	0	0	0	0	388,444	0	0	388,444
FC_1101	FE_H0233	B8270-730 - HEALTH RESEARCH	0	0	0	0	0	0	0	82,904	0	0	82,904
FC_1101	FE_H0452	B1444-730 - TCSUH ADMINISTRATION	0	91,592	129,780	48,000	269,372	0	0	30,026	0	0	299,398
FC_1101	FE_H0452	B1445-730 - TCSUH OUTREACH & ED	0	155,466	0	0	155,466	0	0	0	0	0	155,466
FC_1101	FE_H0452	B1446-730 - TCSUH RESEARCH ACTIVITY	545,948	769,466	27,155	0	1,342,569	0	0	278,821	15,660	0	1,637,050
FC_1101	FE_H0288	C0633-730 - PUBLIC SCHOOLS PARTNERSHIPS	43,000	23,152	0	0	66,152	0	0	0	0	0	66,152
FC_1101	FE_H0288	B2887-730 - TIMES OPS COMPLEX	0	244,807	47,469	0	292,276	0	0	0	0	0	292,276
FC_1101	FE_H0246	B1458-730 - TX LEARNING & COMPUTATION CTR	200,000	560,959	33,408	20,000	814,367	0	0	75,494	312,977	0	1,202,838
FC_1101	FE_H0246	B2886-730 - TLCC OPS COMPLEX	0	0	0	0	0	0	0	55,406	201,982	0	257,388
FC_1101	FE_H0010	B0869-730 - HEALTH RESEARCH DOR SUPPORT	0	0	0	0	0	0	0	100,000	0	0	100,000
FC_1121	FE_H0547	B3841-730 - RIF MASTER NRUF	0	1,000,000	0	0	1,000,000	300,000	0	1,645,000	2,000,000	0	4,945,000
FC_1121	FE_H0565	B0752-730 - BULK TANK SUPPORT	0	0	0	0	0	0	0	355,000	0	0	355,000
FC_1124	FE_H0240	B0484-730 - ACO PREVENTATIVE MAINTENANCE	0	0	0	0	0	0	0	90,000	0	0	90,000
FC_1124	FE_H0547	B0280-730 - DOR DEBT AND LEASE	0	0	0	0	0	0	0	1,530,000	0	0	1,530,000
FC_1124	FE_H0547	B4036-730 - RIF MASTER CRSF	0	0	0	0	0	0	0	840,810	0	0	840,810
FC_1124	FE_H0575	B0375-730 - EHLS DOR SUPPORT	0	245,514	0	0	245,514	0	0	320,000	0	0	565,514
FC_1124	FE_H0237	B0347-730 - DOR PAYROLL	48,470	707,968	0	20,800	777,238	0	0	15,100	0	0	792,338
FC_1124	FE_H0282	B0347-730 - DOR PAYROLL	0	2,062,378	46,000	107,600	2,215,978	0	0	0	0	0	2,215,978
<b>Expenditure Total</b>			<b>837,418</b>	<b>6,471,505</b>	<b>334,194</b>	<b>201,400</b>	<b>7,844,517</b>	<b>300,000</b>	<b>0</b>	<b>5,861,899</b>	<b>2,530,619</b>	<b>0</b>	<b>16,537,035</b>

# LIBRARY

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - LIBRARY  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures	
									Sold				Total	Total
FC_1026	FE_H0143	D0522-730 - LIB SALARIES	0	3,288,154	0	0	3,288,154	0	0	0	0	0	0	3,288,154
FC_1026	FE_H0143	D0524-730 - LIBRARY STAFF SALARIES-EXEMPT	0	1,594,656	566,762	0	2,161,418	0	0	0	0	0	0	2,161,418
<b>Expenditure Total</b>			<b>0</b>	<b>4,882,810</b>	<b>566,762</b>	<b>0</b>	<b>5,449,572</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,449,572</b>

GERALD D. HINES  
ARCHITECTURE & DESIGNS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ARCHITECTURE  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_1026	FE_H0024	D0464-730 - ARCH OFFICE OF DEAN	0	466,509	112,571	25,000	0	604,080	0	0	0	0	0	604,080
FC_1026	FE_H0024	D4673-730 - ARCH INSTRUCTION ASST SAL	0	0	0	48,455	1,500	49,955	0	0	0	0	0	49,955
FC_1026	FE_H0024	A0337-730 - ARCH FACULTY SALARIES	2,851,884	0	0	12,262	4,000	2,868,146	0	0	0	0	0	2,868,146
FC_1026	FE_H0024	A0339-730 - ARCHITECTURE DOE	0	12,500	0	0	0	12,500	0	0	0	0	0	12,500
FC_1054	FE_H0024	A0211-730 - LAB FEE REVENUE-ARCH	0	0	0	0	0	0	0	0	8,402	0	0	8,402
FC_1101	FE_H0025	B0648-730 - HCPPG16-RACE-SMART CHANNEL INI	0	0	0	0	0	0	0	0	25,000	0	0	25,000
<b>Expenditure Total</b>			<b>2,851,884</b>	<b>479,009</b>	<b>112,571</b>	<b>85,717</b>	<b>5,500</b>	<b>3,534,681</b>	<b>0</b>	<b>0</b>	<b>33,402</b>	<b>0</b>	<b>0</b>	<b>3,568,083</b>

# BAUER COLLEGE OF BUSINESS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - BUSINESS ADMINISTR  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2019

Cost Center			Prof'l Adm	Classified				Cost of Goods			Expenditures	
		Faculty Salary	Salary	Salary	Wages	Salary Total	Benefits	Sold	M and O	Capital	Total	
FC_1026	FE_H0049	A0363-730 - MKT FACULTY SALARIES	2,206,057	0	0	192,284	2,398,341	0	0	0	0	2,398,341
FC_1026	FE_H0272	D0756-730 - GPP STAFF SALARIES	0	266,018	230,749	0	496,767	0	0	0	0	496,767
FC_1026	FE_H0047	A0355-730 - FINANCE FACULTY SALARIES	1,715,789	0	0	0	1,715,789	0	0	0	0	1,715,789
FC_1026	FE_H0046	D0770-730 - ACCTG STAFF SALARIES	0	205,034	241,510	0	446,544	0	0	0	0	446,544
FC_1026	FE_H0046	A0351-730 - ACCOUNTANCY & TAXATION FAC SAL	2,818,105	0	0	0	2,818,105	0	0	0	0	2,818,105
FC_1026	FE_H0048	A0359-730 - MANAGEMENT FACULTY SALARIES	2,211,243	0	0	0	2,211,243	0	0	0	0	2,211,243
FC_1026	FE_H0050	A0367-730 - DISC FACULTY SALARY	2,696,064	0	0	0	2,696,064	0	0	0	0	2,696,064
FC_1026	FE_H0043	D0768-730 - IT STAFF SALARIES	0	373,155	121,075	0	494,230	0	0	0	0	494,230
FC_1026	FE_H0041	D0466-730 - BUS OFFICE OF DEAN	0	1,135,348	307,257	0	1,442,605	0	0	0	0	1,442,605
FC_1101	FE_H0053	C0223-730 - SBDC OPERATIONAL ACCT	0	607,127	0	0	607,127	0	0	0	0	607,127
FC_1101	FE_H0053	C0225-730 - SBDC PTAC	0	146,664	0	0	146,664	0	0	74,920	0	221,584
FC_1101	FE_H0053	C0237-730 - SBDC PROJECTS	0	1,118,591	459,195	0	1,577,786	0	0	256,166	25,000	1,858,952
FC_1101	FE_H0050	B0653-730 - HCPPG16-FIREFIGHTER STRESS	0	0	0	0	0	0	0	12,000	0	12,000
<b>Expenditure Total</b>			<b>11,647,258</b>	<b>3,851,937</b>	<b>1,359,786</b>	<b>192,284</b>	<b>17,051,265</b>	<b>0</b>	<b>0</b>	<b>343,086</b>	<b>25,000</b>	<b>17,419,351</b>

# EDUCATION



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - EDUCATION  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2019

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures Total
								Sold				
FC_1054	FE_H0064	A0050-730 - TT FAC SAL	2,073,553	0	0	2,073,553	0	0	0	0	0	2,073,553
FC_1054	FE_H0064	A0051-730 - NTT FAC SAL	404,856	0	0	404,856	0	0	0	0	0	404,856
FC_1054	FE_H0064	B0491-730 - RESEARCH SALARY SAVINGS	0	0	0	3,538	3,538	0	0	0	0	3,538
FC_1054	FE_H0064	B0789-730 - CORREA-FERNANDEZ SALARY SAVING	0	0	0	3,500	3,500	0	0	0	0	3,500
FC_1054	FE_H0064	B0791-730 - GONZALEZ SALARY SAVINGS	0	0	0	184	184	0	0	0	0	184
FC_1054	FE_H0064	B0793-730 - OBASI SALARY SAVINGS	0	0	0	294	294	0	0	0	0	294
FC_1054	FE_H0064	B0795-730 - REITZEL SALARY SAVINGS	0	0	0	1,424	1,424	0	0	0	0	1,424
FC_1054	FE_H0064	B0891-730 - COST SHARE C112159	16,106	0	0	16,106	0	0	0	0	0	16,106
FC_1054	FE_H0058	D0126-730 - COE COMMUNICATIONS OFFICE	0	131,787	48,245	0	180,032	0	0	0	0	180,032
FC_1054	FE_H0058	D0152-730 - COE UNDERGRADUATE OPERATIONS	0	135,497	0	0	135,497	0	0	0	0	135,497
FC_1054	FE_H0058	D0191-730 - COE GRADUATE STUDIES OPERATION	0	57,000	0	0	57,000	0	0	0	0	57,000
FC_1054	FE_H0058	D0192-730 - COE OFFICE OF RESEARCH	0	47,638	0	0	47,638	0	0	0	0	47,638
FC_1054	FE_H0058	D0212-730 - COE INST EFFECT	0	57,719	0	0	57,719	0	0	0	0	57,719
FC_1054	FE_H0058	D0356-730 - COE FINANCE OPERATIONS	0	238,380	0	0	238,380	0	0	0	0	238,380
FC_1054	FE_H0058	D0468-730 - EDUC OFFICE OF DEAN	48,000	467,241	0	0	515,241	0	0	0	55,049	570,290
FC_1054	FE_H0058	D0572-730 - LAB FEE - CUIN	0	0	0	0	0	0	0	500	0	500
FC_1054	FE_H0058	D0574-730 - LAB FEE - EPSY	0	0	0	0	0	0	0	1,300	0	1,300
FC_1054	FE_H0058	D0623-730 - COE ADVANCEMENT	0	30,000	0	0	30,000	0	0	0	0	30,000
FC_1054	FE_H0296	D0280-730 - CITE SALARIES	0	417,531	0	0	417,531	0	0	0	0	417,531
FC_1054	FE_H0062	A0067-730 - GRAD PROGRAMS FAC SAL	1,761,869	0	0	0	1,761,869	0	0	0	0	1,761,869
FC_1054	FE_H0062	A0068-730 - TEACHER PREP FAC SAL	906,359	0	0	0	906,359	0	0	0	0	906,359
FC_1054	FE_H0062	B0491-730 - RESEARCH SALARY SAVINGS	0	6,941	0	0	6,941	0	0	0	0	6,941
FC_1054	FE_H0061	C0577-730 - ASIAN AMERICAN STUDY	0	98,785	0	0	98,785	0	0	0	0	98,785
FC_1054	FE_H0524	A0644-730 - FACULTY ADJUNCT SALARIES	1,557,442	0	0	0	1,557,442	0	0	0	0	1,557,442
FC_1054	FE_H0524	B0491-730 - RESEARCH SALARY SAVINGS	0	0	0	4,680	4,680	0	0	0	0	4,680
FC_1054	FE_H0524	B0924-730 - CARPENTER SALARY SAVINGS	0	0	0	144	144	0	0	0	0	144
FC_1101	FE_H0058	B4033-730 - DEANS RESEARCH DEVELOPMENT	61,500	0	0	0	61,500	0	0	0	68,837	130,337
<b>Expenditure Total</b>			<b>6,829,685</b>	<b>1,688,519</b>	<b>48,245</b>	<b>13,764</b>	<b>8,580,213</b>	<b>0</b>	<b>0</b>	<b>1,800</b>	<b>123,886</b>	<b>8,705,899</b>

# ENGINEERING

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ENGINEERING  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_1026	FE_H0073	B0182-730 - START UP SHARMA	0	0	0	30,000	0	30,000	0	0	0	0	0	30,000
FC_1026	FE_H0073	B0185-730 - RYOU STARTUP	0	0	0	0	15,000	15,000	0	0	0	0	0	15,000
FC_1054	FE_H0071	D3952-730 - BIO MED ENGR DOE	0	188,798	110,006	0	0	298,804	0	0	0	0	0	298,804
FC_1054	FE_H0071	A3538-730 - BIO MED ENGR FAC SALARIES	912,237	0	0	0	0	912,237	0	0	0	0	0	912,237
FC_1054	FE_H0591	D0355-730 - PETROLEUM ACADEMIC SUPPORT	0	98,202	0	0	0	98,202	0	0	0	0	0	98,202
FC_1054	FE_H0591	A0020-730 - PETROLEUM ENGINEERING FACULTY	926,843	0	0	0	0	926,843	0	0	0	0	0	926,843
FC_1054	FE_H0591	B0232-730 - FACULTY RESEARCH	0	0	0	38,431	0	38,431	0	0	0	0	0	38,431
FC_1054	FE_H0072	A0225-730 - IND ENGR COURSE & LAB FEES	0	0	0	0	0	0	0	0	300	0	0	300
FC_1054	FE_H0072	A0425-730 - INDUS ENGR FAC SALARIES	1,138,430	0	0	0	0	1,138,430	0	0	0	0	0	1,138,430
FC_1054	FE_H0072	A0429-730 - INDUSTRIAL EGR DOE	0	55,000	47,452	0	0	102,452	0	0	0	0	0	102,452
FC_1054	FE_H0070	A0223-730 - ELEC ENGR COURSE & LAB FEES	0	0	0	0	0	0	0	0	1,900	0	0	1,900
FC_1054	FE_H0070	A0419-730 - ELEC ENGR FAC SALARIES	3,642,090	0	0	0	0	3,642,090	0	0	0	0	0	3,642,090
FC_1054	FE_H0070	A0423-730 - ELECTRICAL EGR DOE	0	108,884	214,230	0	0	323,114	0	0	0	0	0	323,114
FC_1054	FE_H0070	B0232-730 - FACULTY RESEARCH	0	0	0	0	10,000	10,000	0	0	0	0	0	10,000
FC_1054	FE_H0068	A0221-730 - CIV ENGR COURSE & LAB FEES	0	0	0	0	0	0	0	0	500	0	0	500
FC_1054	FE_H0068	A0413-730 - CIV ENGR FACULTY SALARIES	1,469,691	0	0	0	0	1,469,691	0	0	0	0	0	1,469,691
FC_1054	FE_H0068	A0417-730 - CIVIL EGR DOE	0	214,395	84,372	0	0	298,767	0	0	0	0	0	298,767
FC_1054	FE_H0073	A0227-730 - MECH ENGR COURSE & LAB FEES	0	0	0	0	0	0	0	0	1,500	0	0	1,500
FC_1054	FE_H0073	A0431-730 - MECH ENGR FAC SALARIES	2,609,476	0	0	0	0	2,609,476	0	0	0	0	0	2,609,476
FC_1054	FE_H0073	A0435-730 - MECHANICAL EGR DOE	0	172,985	86,025	0	0	259,010	0	0	0	0	0	259,010
FC_1054	FE_H0066	D0474-730 - EGR OFFICE OF DEAN	0	1,069,049	91,590	0	0	1,160,639	0	0	0	0	0	1,160,639
FC_1054	FE_H0066	D0645-730 - ENGINEERING SERVICES	0	547,996	130,181	0	0	678,177	0	0	0	0	0	678,177
FC_1054	FE_H0066	A0217-730 - LAB FEE REVENUE-EGR	0	0	0	0	0	0	0	0	400	0	0	400
FC_1054	FE_H0066	A0439-730 - EGR FACULTY UNAL	0	0	0	152,955	0	152,955	0	0	0	0	0	152,955
FC_1054	FE_H0067	A0219-730 - CHEM ENGR COURSE & LAB FEES	0	0	0	0	0	0	0	0	400	0	0	400
FC_1054	FE_H0067	A0407-730 - CHEM ENGR FACULTY SALARIES	2,088,705	0	0	0	0	2,088,705	0	0	0	0	0	2,088,705
FC_1054	FE_H0067	A0411-730 - CHEMICAL EGR DOE	0	162,983	146,189	0	0	309,172	0	0	0	0	0	309,172
<b>Expenditure Total</b>			<b>12,787,472</b>	<b>2,618,292</b>	<b>910,045</b>	<b>221,386</b>	<b>25,000</b>	<b>16,562,195</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>16,567,195</b>

# HONORS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - HONORS  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures Total
									Sold				
FC_1026	FE_H0078	D0460-730 - HONORS OPER & STAFF	0	662,710	0	0	662,710	0	0	0	0	0	662,710
FC_1026	FE_H0078	A0327-730 - HONORS FACULTY SALARIES	628,770	0	0	47,001	675,771	0	0	0	0	0	675,771
<b>Expenditure Total</b>			<b>628,770</b>	<b>662,710</b>	<b>0</b>	<b>47,001</b>	<b>1,338,481</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,338,481</b>

# HOTEL & RESTAURANT MANAGEMENT

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - HRM  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_1026	FE_H0081	D0476-730 - HRM OFFICE OF DEAN	0	409,681	0	0	1,300	410,981	0	0	0	0	0	410,981
FC_1026	FE_H0081	A0447-730 - HRM FACULTY SALARIES	1,622,439	0	0	189,800	0	1,812,239	0	0	0	0	0	1,812,239
FC_1026	FE_H0081	A0449-730 - HOTEL & REST MGT DOE	0	0	236,400	0	2,000	238,400	0	0	0	0	0	238,400
FC_1026	FE_H0081	A0451-730 - HRM SUMMER FAC SALARIES	20,000	0	0	0	0	20,000	0	0	0	0	0	20,000
FC_1026	FE_H0080	A1960-730 - HRM GRADUATE ASSIST	0	51,981	0	31,500	6,750	90,231	0	0	0	0	0	90,231
FC_1054	FE_H0080	A0229-730 - LAB FEE REVENUE-HRM	0	0	0	0	0	0	0	0	2,500	0	0	2,500
<b>Expenditure Total</b>			<b>1,642,439</b>	<b>461,662</b>	<b>236,400</b>	<b>221,300</b>	<b>10,050</b>	<b>2,571,851</b>	<b>0</b>	<b>0</b>	<b>2,500</b>	<b>0</b>	<b>0</b>	<b>2,574,351</b>

# LAW CENTER



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - LAW  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm	Classified	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures
				Salary	Salary				Sold	Total			
FC_1026	FE_H0100	D0516-730 - LAW LIBRARY	93,443	669,658	199,961	0	963,062	0	0	0	0	0	963,062
FC_1026	FE_H0475	A0517-730 - LAW FACULTY SALARIES	15,027	0	0	0	15,027	0	0	0	0	0	15,027
FC_1026	FE_H0475	A3495-730 - LAW-FACULTY SERVICES	529,754	0	0	241,604	771,358	0	0	0	0	0	771,358
FC_1026	FE_H0098	D0498-730 - LAW OFFICE OF DEAN	0	510,619	0	0	510,619	0	0	0	0	0	510,619
FC_1026	FE_H0488	A3513-730 - LAW LARC	659,783	0	0	0	659,783	0	0	0	0	0	659,783
FC_1026	FE_H0493	D0546-730 - HIGHER ED LAW & GOVERNANCE	0	59,020	0	0	59,020	0	0	265	0	0	59,285
FC_1101	FE_H0494	B1438-730 - HEALTH LAW & POLICY INSTITUTE	110,000	89,438	25,167	16,000	240,605	0	0	11,247	0	0	251,852
FC_1102	FE_H0475	A0517-730 - LAW FACULTY SALARIES	6,876,077	0	0	0	6,876,077	0	0	0	0	0	6,876,077
FC_1102	FE_H0098	D0498-730 - LAW OFFICE OF DEAN	0	200,895	0	0	200,895	0	0	0	0	0	200,895
FC_1102	FE_H0098	D3495-730 - LAW CENTER-UNALLOCATED	0	0	0	0	0	0	0	52,497	0	0	52,497
<b>Expenditure Total</b>			<b>8,284,084</b>	<b>1,529,630</b>	<b>225,128</b>	<b>257,604</b>	<b>10,296,446</b>	<b>0</b>	<b>0</b>	<b>64,009</b>	<b>0</b>	<b>0</b>	<b>10,360,455</b>

# NATURAL SCIENCES & MATHEMATICS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - NAT SCI & MATH  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2019

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
									Sold	M and O	Capital	Total	
FC_1026	FE_H0271	G0239-730 - GROUNDS COASTAL CTR	0	0	0	0	0	0	0	0	945	0	945
FC_1026	FE_H0271	B1558-730 - COASTAL CENTER OPER	0	0	0	0	0	0	0	0	1,860	0	1,860
FC_1026	FE_H0112	D3257-730 - NSM SALARY	0	178,686	236,840	0	0	415,526	0	0	0	0	415,526
FC_1026	FE_H0112	A3505-730 - NSM SALARIES	3,431,158	0	0	0	0	3,431,158	0	0	0	0	3,431,158
FC_1026	FE_H0112	B2710-730 - NSM SALARY	32,053	0	61,660	0	0	93,713	0	0	0	0	93,713
FC_1026	FE_H0109	D1634-730 - GEOS COASTAL ACCOUNT	0	0	0	0	0	0	0	0	7,000	0	7,000
FC_1026	FE_H0109	D3257-730 - NSM SALARY	0	61,960	174,689	0	0	236,649	0	0	0	0	236,649
FC_1026	FE_H0109	A3505-730 - NSM SALARIES	2,098,514	0	0	0	4,952	2,103,466	0	0	0	0	2,103,466
FC_1026	FE_H0107	D3257-730 - NSM SALARY	0	145,703	281,840	0	0	427,543	0	0	0	0	427,543
FC_1026	FE_H0107	A3505-730 - NSM SALARIES	3,094,946	0	0	0	0	3,094,946	0	0	0	0	3,094,946
FC_1026	FE_H0107	B2710-730 - NSM SALARY	94,139	342,115	0	0	200	436,454	0	0	0	0	436,454
FC_1026	FE_H0102	D3257-730 - NSM SALARY	0	1,405,416	76,296	0	0	1,481,712	0	0	0	0	1,481,712
FC_1026	FE_H0102	A3505-730 - NSM SALARIES	0	0	0	35,433	0	35,433	0	0	0	0	35,433
FC_1026	FE_H0110	D3257-730 - NSM SALARY	0	42,840	295,582	0	0	338,422	0	0	0	0	338,422
FC_1026	FE_H0110	A3505-730 - NSM SALARIES	4,896,367	0	0	440,781	0	5,337,148	0	0	0	0	5,337,148
FC_1026	FE_H0110	A3523-730 - TEACH HOUSTON INSTRUCTION	19,500	0	54,845	0	0	74,345	0	0	0	0	74,345
FC_1026	FE_H0110	B2710-730 - NSM SALARY	31,945	43,824	0	0	0	75,769	0	0	0	0	75,769
FC_1026	FE_H0104	D3257-730 - NSM SALARY	0	93,221	181,640	0	0	274,861	0	0	0	0	274,861
FC_1026	FE_H0104	A3505-730 - NSM SALARIES	3,206,897	0	0	0	0	3,206,897	0	0	0	0	3,206,897
FC_1026	FE_H0108	D3257-730 - NSM SALARY	0	48,300	126,768	0	0	175,068	0	0	0	0	175,068
FC_1026	FE_H0108	A3505-730 - NSM SALARIES	3,004,949	0	0	36,111	0	3,041,060	0	0	0	0	3,041,060
FC_1026	FE_H0108	B2710-730 - NSM SALARY	39,024	164,762	0	0	0	203,786	0	0	0	0	203,786
FC_1054	FE_H0112	A0571-730 - PHYS COURSE & LAB FEES	0	0	0	0	0	0	0	0	9,000	0	9,000
FC_1054	FE_H0109	A0559-730 - GEOS COURSE & LAB FEES	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_1054	FE_H0110	A0014-730 - CASA CONSUMABLE SUPPLIES	0	0	0	0	0	0	0	0	1,895	0	1,895
FC_1054	FE_H0110	A0565-730 - MATH COURSE & LAB FEES	0	0	0	0	0	0	0	0	22,285	0	22,285
FC_1054	FE_H0104	A0535-730 - BIO COURSE & LAB FEES	0	0	0	0	0	0	0	0	9,000	0	9,000
FC_1054	FE_H0104	A0541-730 - BCHS COURSE & LAB FEES	0	0	0	0	0	0	0	0	1,215	0	1,215
FC_1101	FE_H0110	A3523-730 - TEACH HOUSTON INSTRUCTION	325,843	0	0	0	0	325,843	0	0	0	0	325,843
FC_1101	FE_H0110	B0914-730 - SEFAC ILLUMINATION NEUTRALIZAT	0	0	0	6,054	0	6,054	0	0	0	0	6,054
<b>Expenditure Total</b>			<b>20,275,335</b>	<b>2,526,827</b>	<b>1,490,160</b>	<b>518,379</b>	<b>5,152</b>	<b>24,815,853</b>	<b>0</b>	<b>0</b>	<b>55,200</b>	<b>0</b>	<b>24,871,053</b>

# OPTOMETRY

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - OPTOMETRY  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2019

Cost Center			Prof'l Adm	Classified				Cost of Goods			Capital	Expenditures
		Faculty Salary	Salary	Salary	Wages	Salary Total	Benefits	Sold	M and O			Total
FC_1026	FE_H0113	D0635-730 - OPT STAFF SALARIES	0	926,462	609,905	0	1,536,367	0	0	0	0	1,536,367
FC_1026	FE_H0113	A0577-730 - OPT FACULTY SALARIES	871,206	0	0	0	871,206	0	0	0	0	871,206
FC_1054	FE_H0113	A0235-730 - LAB FEE REVENUE-OPT	0	0	0	0	0	0	0	3,875	0	3,875
FC_1102	FE_H0113	D0635-730 - OPT STAFF SALARIES	0	630,082	67,562	0	697,644	0	0	0	0	697,644
FC_1102	FE_H0113	A0577-730 - OPT FACULTY SALARIES	4,083,659	0	0	44,768	4,128,427	0	0	0	0	4,128,427
<b>Expenditure Total</b>			<b>4,954,865</b>	<b>1,556,544</b>	<b>677,467</b>	<b>44,768</b>	<b>7,233,644</b>	<b>0</b>	<b>0</b>	<b>3,875</b>	<b>0</b>	<b>7,237,519</b>

# PHARMACY

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PHARMACY  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_1054	FE_H0116	D0504-730 - PHAR OFFICE OF DEAN	0	897,319	0	0	3,724	901,043	0	0	0	0	0	901,043
FC_1054	FE_H0116	A0237-730 - LAB FEE REVENUE-PHAR	0	0	0	0	0	0	0	0	1,200	0	0	1,200
FC_1054	FE_H0118	A0591-730 - COP FACULTY SALARIES	2,387,020	0	0	0	0	2,387,020	0	0	0	0	0	2,387,020
FC_1101	FE_H0116	D1119-730 - PHARM ACADEMIC SUPPORT	0	0	0	0	0	0	0	0	76,000	0	0	76,000
FC_1101	FE_H0116	A0007-730 - PHARMACY SPECIAL ITEM	0	0	0	0	0	0	0	0	5,000,000	2,000,000	0	7,000,000
FC_1101	FE_H0116	B0992-730 - COP - RESEARCH INITIATIVE	0	0	0	0	0	0	0	0	380,000	0	0	380,000
FC_1102	FE_H0117	A0591-730 - COP FACULTY SALARIES	2,388,215	77,217	0	0	2,282	2,467,714	0	0	0	0	0	2,467,714
<b>Expenditure Total</b>			<b>4,775,235</b>	<b>974,536</b>	<b>0</b>	<b>0</b>	<b>6,006</b>	<b>5,755,777</b>	<b>0</b>	<b>0</b>	<b>5,457,200</b>	<b>2,000,000</b>	<b>0</b>	<b>13,212,977</b>

# COLLEGE OF THE ARTS



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - COLLEGE OF THE ARTS  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm	Classified	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
				Salary	Salary				Sold	M and O	Capital	Total	
FC_1026	FE_H0090	D0478-730 - DEANS OFFICE DOE	0	134,512	115,570	0	250,082	0	0	0	0	0	250,082
FC_1026	FE_H0090	A0489-730 - MUSIC FACULTY SALARIES	2,854,091	0	0	76,875	2,930,966	0	0	0	0	0	2,930,966
FC_1026	FE_H0090	A2082-730 - INSTRUCTIONAL SALARIES	282,815	0	0	53,183	335,998	0	0	0	0	0	335,998
FC_1026	FE_H0594	D0354-730 - COTA OPERATIONS	0	726,390	0	0	726,390	0	0	0	0	0	726,390
FC_1026	FE_H0097	D0544-730 - BLAFFER OPERATIONS	125,000	0	0	0	125,000	0	0	0	0	0	125,000
FC_1026	FE_H0083	D0478-730 - DEANS OFFICE DOE	0	61,079	44,594	0	105,673	0	0	0	0	0	105,673
FC_1026	FE_H0083	A0459-730 - ART FACULTY SALARIES	1,935,150	0	0	0	1,935,150	0	0	0	0	0	1,935,150
FC_1026	FE_H0083	A2082-730 - INSTRUCTIONAL SALARIES	22,876	0	0	37,624	60,500	0	0	0	0	0	60,500
FC_1026	FE_H0085	D0471-730 - THEA DEPT OPER EXP	0	163,591	77,676	0	241,267	0	0	0	0	0	241,267
FC_1026	FE_H0085	A0469-730 - THEATRE FACULTY SALARIES	1,785,557	0	0	11,112	1,796,669	0	0	0	0	0	1,796,669
FC_1026	FE_H0085	A2531-730 - FACULTY STIPENDS	24,035	0	0	0	24,035	0	0	0	0	0	24,035
FC_1054	FE_H0090	D0494-730 - MUSIC SUPPLEMENTAL	0	0	0	0	0	0	0	1,700	0	0	1,700
FC_1054	FE_H0090	D1823-730 - MUSIC LAB FEES	0	0	0	0	0	0	0	985	0	0	985
FC_1054	FE_H0085	D0488-730 - THEATRE COURSE & LAB FEES	0	0	0	0	0	0	0	315	0	0	315
<b>Expenditure Total</b>			<b>7,029,524</b>	<b>1,085,572</b>	<b>237,840</b>	<b>178,794</b>	<b>8,531,730</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>8,534,730</b>

# LIBERAL ARTS & SOCIAL SCIENCES

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ARTS & SOC SCIENCES  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures Total
									Sold	M and O	Capital	
FC_1026	FE_H0082	D0478-730 - DEANS OFFICE DOE	0	1,602,194	116,164	0	1,718,358	0	0	0	0	1,718,358
FC_1026	FE_H0082	D8190-730 - CLASS BUSINESS OFFICE	0	64,541	0	0	64,541	0	0	0	0	64,541
FC_1026	FE_H0082	A0453-730 - CLASS FACULTY UNALLOCATED	2,340	0	0	0	2,340	0	0	0	0	2,340
FC_1026	FE_H0122	D0478-730 - DEANS OFFICE DOE	0	56,026	45,999	3,006	105,031	0	0	0	0	105,031
FC_1026	FE_H0122	A0615-730 - ECONOMICS FACULTY SALARIES	2,987,034	0	0	0	2,987,034	0	0	0	0	2,987,034
FC_1026	FE_H0122	A1958-730 - CLASS - GRADUATE ASST	0	0	0	614,466	614,466	0	0	0	0	614,466
FC_1026	FE_H0122	A2082-730 - INSTRUCTIONAL SALARIES	184,386	0	0	0	184,386	0	0	0	0	184,386
FC_1026	FE_H0122	A2531-730 - FACULTY STIPENDS	44,592	0	0	0	44,592	0	0	0	0	44,592
FC_1026	FE_H0126	D0478-730 - DEANS OFFICE DOE	0	0	76,177	0	76,177	0	0	0	0	76,177
FC_1026	FE_H0126	A0633-730 - SOCIOLOGY FAC SALARIES	766,549	0	0	0	766,549	0	0	0	0	766,549
FC_1026	FE_H0126	A1958-730 - CLASS - GRADUATE ASST	0	0	0	122,400	122,400	0	0	0	0	122,400
FC_1026	FE_H0126	A2082-730 - INSTRUCTIONAL SALARIES	64,916	0	0	0	64,916	0	0	0	0	64,916
FC_1026	FE_H0126	A2531-730 - FACULTY STIPENDS	19,668	0	0	0	19,668	0	0	0	0	19,668
FC_1026	FE_H0091	A0493-730 - PHILOSOPHY FAC SALARIES	649,441	0	0	137,447	786,888	0	0	0	0	786,888
FC_1026	FE_H0091	A1958-730 - CLASS - GRADUATE ASST	0	0	0	91,801	91,801	0	0	0	0	91,801
FC_1026	FE_H0091	A2531-730 - FACULTY STIPENDS	21,769	0	0	0	21,769	0	0	0	0	21,769
FC_1026	FE_H0125	D0478-730 - DEANS OFFICE DOE	0	170,784	49,023	0	219,807	0	0	0	0	219,807
FC_1026	FE_H0125	A0627-730 - PSY FACULTY SALARIES	4,069,751	0	0	0	4,069,751	0	0	0	0	4,069,751
FC_1026	FE_H0125	A1958-730 - CLASS - GRADUATE ASST	0	0	0	1,088,840	1,088,840	0	0	0	0	1,088,840
FC_1026	FE_H0065	A0391-730 - HPER FAC SAL	1,395,150	0	0	0	1,395,150	0	0	0	0	1,395,150
FC_1026	FE_H0065	B0891-730 - COST SHARE C112159	2,955	0	0	0	2,955	0	0	0	0	2,955
FC_1026	FE_H0065	E0512-730 - GRAD ASST ACCT	0	0	0	148,411	148,411	0	0	0	0	148,411
FC_1026	FE_H0428	D2658-730 - AEROSPACE STUDIES - AIR FORCE	0	0	47,749	0	47,749	0	0	0	0	47,749
FC_1026	FE_H0124	D0478-730 - DEANS OFFICE DOE	0	52,120	36,603	0	88,723	0	0	0	0	88,723
FC_1026	FE_H0124	A0621-730 - POLITICAL SC FAC SALARIES	2,355,190	0	0	0	2,355,190	0	0	0	0	2,355,190
FC_1026	FE_H0124	A2082-730 - INSTRUCTIONAL SALARIES	60,000	0	0	0	60,000	0	0	0	0	60,000
FC_1026	FE_H0124	A2531-730 - FACULTY STIPENDS	35,755	0	0	0	35,755	0	0	0	0	35,755
FC_1026	FE_H0089	D0478-730 - DEANS OFFICE DOE	0	62,496	74,950	0	137,446	0	0	0	0	137,446
FC_1026	FE_H0089	A0485-730 - HISTORY FACULTY SALARIES	3,329,556	0	0	0	3,329,556	0	0	0	0	3,329,556
FC_1026	FE_H0089	A2082-730 - INSTRUCTIONAL SALARIES	65,504	0	0	0	65,504	0	0	0	0	65,504
FC_1026	FE_H0089	A2531-730 - FACULTY STIPENDS	21,955	0	0	0	21,955	0	0	0	0	21,955
FC_1026	FE_H0121	D0478-730 - DEANS OFFICE DOE	0	0	34,173	0	34,173	0	0	0	0	34,173
FC_1026	FE_H0121	A0609-730 - ANTHROPOLOGY FAC SALARIES	689,261	0	0	0	689,261	0	0	0	0	689,261
FC_1026	FE_H0092	D0478-730 - DEANS OFFICE DOE	0	60,283	37,563	0	97,846	0	0	0	0	97,846
FC_1026	FE_H0092	A0497-730 - MCL FACULTY SALARIES	1,096,830	0	0	0	1,096,830	0	0	0	0	1,096,830
FC_1026	FE_H0092	A2082-730 - INSTRUCTIONAL SALARIES	306,814	0	0	0	306,814	0	0	0	0	306,814
FC_1026	FE_H0092	A2531-730 - FACULTY STIPENDS	17,091	0	0	0	17,091	0	0	0	0	17,091
FC_1026	FE_H0433	A0513-730 - WOMENS STUDIES DOE	33,939	29,191	0	16,830	79,960	0	0	0	0	79,960
FC_1026	FE_H0433	A2531-730 - FACULTY STIPENDS	26,140	0	0	0	26,140	0	0	0	0	26,140
FC_1026	FE_H0084	D0478-730 - DEANS OFFICE DOE	0	57,652	79,430	0	137,082	0	0	0	0	137,082
FC_1026	FE_H0084	A0463-730 - COMMUN FAC SALARIES	1,111,231	0	0	0	1,111,231	0	0	0	0	1,111,231
FC_1026	FE_H0084	A2082-730 - INSTRUCTIONAL SALARIES	347,399	0	0	0	347,399	0	0	0	0	347,399
FC_1026	FE_H0086	D0478-730 - DEANS OFFICE DOE	0	24,570	70,000	0	94,570	0	0	0	0	94,570
FC_1026	FE_H0086	D0492-730 - CREATIVE WRITING PRG	0	65,400	0	0	65,400	0	0	0	0	65,400
FC_1026	FE_H0086	A0473-730 - ENGLISH FACULTY SALARIES	2,906,676	0	0	119,119	3,025,795	0	0	0	0	3,025,795
FC_1026	FE_H0086	A2078-730 - CWP FACULTY SALARIES	1,244,601	0	0	0	1,244,601	0	0	0	0	1,244,601
FC_1026	FE_H0086	A2531-730 - FACULTY STIPENDS	42,168	0	0	0	42,168	0	0	0	0	42,168
FC_1026	FE_H0095	D0478-730 - DEANS OFFICE DOE	0	192,818	163,620	3,000	359,438	0	0	0	0	359,438
FC_1026	FE_H0095	A0505-730 - MAS FACULTY SALARIES	160,823	0	0	0	160,823	0	0	0	0	160,823
FC_1026	FE_H0095	A1958-730 - CLASS - GRADUATE ASST	0	0	0	67,000	67,000	0	0	0	0	67,000
FC_1026	FE_H0095	A2082-730 - INSTRUCTIONAL SALARIES	55,000	0	0	55,086	110,086	0	0	0	0	110,086

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ARTS & SOC SCIENCES  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures Total
									Sold	M and O	Capital	
FC_1026	FE_H0094	D0478-730 - DEANS OFFICE DOE	0	100,460	70,667	0	171,127	0	0	0	0	171,127
FC_1026	FE_H0094	A0331-730 - MINORITY PROG-AAS	0	118,461	0	16,000	134,461	0	0	0	0	134,461
FC_1026	FE_H0094	A1958-730 - CLASS - GRADUATE ASST	0	0	0	20,000	20,000	0	0	0	0	20,000
FC_1026	FE_H0094	A2082-730 - INSTRUCTIONAL SALARIES	80,000	0	0	0	80,000	0	0	0	0	80,000
FC_1026	FE_H0094	A2531-730 - FACULTY STIPENDS	25,258	0	0	0	25,258	0	0	0	0	25,258
FC_1026	FE_H0087	D0484-730 - COMD DOE	0	103,822	43,469	0	147,291	0	0	0	0	147,291
FC_1026	FE_H0087	A0005-730 - INSTRUCTIONAL SALARY ASLI	142,594	0	0	0	142,594	0	0	0	0	142,594
FC_1026	FE_H0087	A0465-730 - COMM DISORDERS FACULTY SALARIE	651,933	0	0	0	651,933	0	0	0	0	651,933
FC_1026	FE_H0087	A2082-730 - INSTRUCTIONAL SALARIES	151,067	0	0	33,357	184,424	0	0	0	0	184,424
FC_1026	FE_H0087	A2531-730 - FACULTY STIPENDS	29,114	0	0	0	29,114	0	0	0	0	29,114
FC_1026	FE_H0514	A2082-730 - INSTRUCTIONAL SALARIES	118,177	0	0	0	118,177	0	0	0	0	118,177
FC_1026	FE_H0123	D0478-730 - DEANS OFFICE DOE	0	0	47,285	0	47,285	0	0	0	0	47,285
FC_1026	FE_H0517	A2531-730 - FACULTY STIPENDS	9,858	0	0	0	9,858	0	0	0	0	9,858
FC_1026	FE_H0504	D0478-730 - DEANS OFFICE DOE	0	71,053	67,259	0	138,312	0	0	0	0	138,312
FC_1026	FE_H0504	A1958-730 - CLASS - GRADUATE ASST	0	0	0	333,565	333,565	0	0	0	0	333,565
FC_1026	FE_H0504	A2082-730 - INSTRUCTIONAL SALARIES	0	0	0	56,300	56,300	0	0	0	0	56,300
FC_1026	FE_H0504	A2240-730 - FACULTY SALARIES	1,182,260	0	0	0	1,182,260	0	0	0	0	1,182,260
FC_1026	FE_H0504	A2531-730 - FACULTY STIPENDS	37,397	0	0	0	37,397	0	0	0	0	37,397
FC_1054	FE_H0082	A0231-730 - LAB FEE REVENUE-HFA	0	0	0	0	0	0	0	8,261	0	8,261
FC_1054	FE_H0126	A0635-730 - SOCIOLOGY COURSE & LAB FEES	0	0	0	0	0	0	0	350	0	350
FC_1054	FE_H0125	A0629-730 - PSYC COURSE & LAB FEES	0	0	0	0	0	0	0	2,633	0	2,633
FC_1054	FE_H0065	D0576-730 - LAB FEE - HHP	0	0	0	0	0	0	0	1,183	0	1,183
FC_1054	FE_H0124	A0623-730 - POL SC COURSE & LAB FEES	0	0	0	0	0	0	0	91	0	91
FC_1054	FE_H0084	D0482-730 - COM CRS & LAB FEES	0	0	0	0	0	0	0	6,912	0	6,912
FC_1054	FE_H0504	D0558-730 - FOREIGN LANGUAGE LAB FEE	0	0	0	0	0	0	0	3,392	0	3,392
FC_1101	FE_H0122	B0069-730 - HOBBY SCHOOL OF PUBLIC AFFAIRS	0	0	0	5,300	5,300	0	0	6,877	0	12,177
FC_1101	FE_H0125	B0069-730 - HOBBY SCHOOL OF PUBLIC AFFAIRS	0	0	0	0	0	0	0	5,000	0	5,000
FC_1101	FE_H0125	B0614-730 - HCPPG-16-WITT-WORK-LIFE	0	0	0	0	0	0	0	23,015	0	23,015
FC_1101	FE_H0125	B0615-730 - HCPPG-16-WITT-HEAR	0	0	0	0	0	0	0	13,329	0	13,329
FC_1101	FE_H0125	B0616-730 - HCPPG-16-WITT-INFORMATIONSEC	0	0	0	0	0	0	0	10,873	0	10,873
FC_1101	FE_H0125	B0642-730 - HCPPG16-WITT-LEADER DEVELOPMEN	0	0	0	0	0	0	0	338	0	338
FC_1101	FE_H0125	B0643-730 - HCPPG16-WITT-PHISING	0	0	0	0	0	0	0	324	0	324
<b>Expenditure Total</b>			<b>26,542,142</b>	<b>2,831,871</b>	<b>1,060,131</b>	<b>2,931,928</b>	<b>33,366,072</b>	<b>0</b>	<b>0</b>	<b>82,578</b>	<b>0</b>	<b>33,448,650</b>

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GRADUATE COLLEGE OF  
SOCIAL WORK

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - SOCIAL WORK  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_1026	FE_H0129	D0512-730 - SOC WORK OFF OF DEAN	0	882,389	55,777	0	938,166	0	0	0	0	0	938,166
FC_1026	FE_H0129	D1711-730 - GSSW G A	0	0	0	51,390	51,390	0	0	0	0	0	51,390
FC_1026	FE_H0129	A0655-730 - SOC WK FACULTY SALARIES	1,977,288	0	0	0	1,977,288	0	0	0	0	0	1,977,288
<b>Expenditure Total</b>			<b>1,977,288</b>	<b>882,389</b>	<b>55,777</b>	<b>51,390</b>	<b>2,966,844</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,966,844</b>

# TECHNOLOGY



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - TECHNOLOGY  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2019

Cost Center			Prof'l Adm	Classified					Cost of Goods			Expenditures
		Faculty Salary	Salary	Salary	Wages	Salary Total	Benefits	Sold	M and O	Capital	Total	
FC_1026	FE_H0559	A2547-730 - CM FACULTY SALARY	739,287	0	0	739,287	0	0	1,838	0	741,125	
FC_1026	FE_H0140	A0639-730 - HDCS FACULTY SALARIES	755,541	0	0	755,541	0	0	94,009	0	849,550	
FC_1026	FE_H0137	A0663-730 - ILT FACULTY SALARIES	935,627	0	0	935,627	0	0	100,000	0	1,035,627	
FC_1026	FE_H0139	A0671-730 - ET FACULTY SALARIES	1,400,113	0	0	1,448,864	0	0	147,329	0	1,596,193	
FC_1026	FE_H0136	D0514-730 - TECH OFFICE OF DEAN	0	315,235	0	315,235	0	0	284,893	0	600,128	
FC_1054	FE_H0137	D0562-730 - ILT LAB FEES	0	0	0	0	0	0	3,000	0	3,000	
FC_1054	FE_H0139	D0564-730 - ET LAB FEES	0	0	0	0	0	0	11,111	0	11,111	
<b>Expenditure Total</b>			<b>3,830,568</b>	<b>315,235</b>	<b>0</b>	<b>48,751</b>	<b>4,194,554</b>	<b>0</b>	<b>0</b>	<b>642,180</b>	<b>0</b>	<b>4,836,734</b>

# ADMINISTRATION AND FINANCE

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ADMIN & FINANCE  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Expenditures	
									Sold			Capital	Total
FC_1008	FE_H0169	F1684-730 - POLICE ANNUAL ROTATION NEEDS	0	0	0	0	0	0	0	0	0	250,000	250,000
FC_1008	FE_H0609	F0167-730 - HEAF ALLOCATIONS	0	0	0	0	0	0	0	0	0	525,000	525,000
FC_1026	FE_H0020	F0314-730 - EQUAL OPPORTUNITY SERVICES	0	314,370	0	0	314,370	0	0	0	0	0	314,370
<b>Expenditure Total</b>			<b>0</b>	<b>314,370</b>	<b>0</b>	<b>0</b>	<b>314,370</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>775,000</b>	<b>1,089,370</b>

# INFORMATION TECHNOLOGY

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - INFORMATION TECHNOLOGY  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		Expenditures	
									Sold	M and O	Capital	Total
FC_1008	FE_H0196	D0215-730 - ANNUAL NETWORK UPGRADE	0	0	0	0	0	0	0	900,000	0	900,000
FC_1008	FE_H0204	D3028-730 - IT SECURITY	0	0	0	0	0	0	0	300,000	0	300,000
<b>Expenditure Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,200,000</b>	<b>0</b>	<b>1,200,000</b>

# INSTITUTIONAL

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - INST RESERVES  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_1008	FE_H0590	F0106-730 - LIFE SCIENCES INITIATIVE	0	0	0	0	0	0	0	0	0	9,361,718	9,361,718
FC_1008	FE_H0264	F0003-730 - HEAF	0	0	0	0	0	0	0	3,900,382	0	0	3,900,382
FC_1008	FE_H0264	F0131-730 - CORE RENOVATION INITIATIVE	0	0	0	0	0	0	0	0	13,050,357	0	13,050,357
FC_1026	FE_H0254	F0184-730 - INST CONTINGENCY HOLD HARMLESS	0	0	0	0	0	0	0	5,300,000	0	0	5,300,000
FC_1026	FE_H0264	F2700-730 - SORM	0	0	0	0	0	0	0	334,000	0	0	334,000
FC_1054	FE_H0264	F2700-730 - SORM	0	0	0	0	0	0	0	130,000	0	0	130,000
<b>Expenditure Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,664,382</b>	<b>22,412,075</b>	<b>0</b>	<b>32,076,457</b>

# PLANT SUPPORT



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PLANT SUPPORT  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total	
										Sold	M and O	Capital		
FC_1008	FE_H0184	F0416-730 - CRDM LIFE SAFETY & UNPLANNED M	0	0	0	0	0	0	0	0	0	0	4,000,000	4,000,000
FC_1008	FE_H0184	F0418-730 - CRDM LIFE SAFETY INITIATIVES	0	0	0	0	0	0	0	0	0	0	2,100,000	2,100,000
FC_1026	FE_H0187	G0235-730 - FS_SVC_SOLID WASTE	0	0	183,265	0	14,000	197,265	0	0	0	0	0	197,265
FC_1026	FE_H0187	G0283-730 - FS_SVC_RECYCLE PRODUCTS	0	0	88,949	0	2,000	90,949	0	0	0	0	0	90,949
FC_1026	FE_H0188	G0297-730 - FS_SVC_GROUND LOCAL	0	0	518,487	0	18,000	536,487	0	0	0	0	0	536,487
FC_1026	FE_H0190	G0052-730 - FS_MAINT_CORRECTIVE	0	0	2,092,350	0	135,000	2,227,350	0	0	0	0	0	2,227,350
FC_1026	FE_H0190	G0249-730 - FS_SVC_CFS ADMIN	0	0	51,473	0	0	51,473	0	0	0	0	0	51,473
FC_1026	FE_H0190	G0462-730 - FS_SVC_LOCAL CUSTODIAL SVC	0	0	3,129,813	0	111,500	3,241,313	0	0	0	0	0	3,241,313
FC_1026	FE_H0190	G0639-730 - FS_SVC_FM ADMIN	0	192,127	63,705	0	0	255,832	0	0	0	0	0	255,832
FC_1026	FE_H0510	G0034-730 - ADMIN_FAC_CALL_CENTER	0	0	267,182	0	18,000	285,182	0	0	0	0	0	285,182
FC_1026	FE_H0510	G0530-730 - ADMIN_FAC MGMT ADMIN	0	516,234	72,287	0	500	589,021	0	0	0	0	0	589,021
FC_1026	FE_H0510	G0709-730 - FS_SVC_CONTRACTED CUSTODIAL	0	0	219,775	0	3,000	222,775	0	0	0	0	0	222,775
FC_1026	FE_H0510	G0765-730 - BSC_BLDG COORDINATOR PROG	0	0	70,485	0	0	70,485	0	0	0	0	0	70,485
FC_1026	FE_H0613	G0610-730 - FS_OPS-FIRE LIFE SAFETY	0	0	253,095	0	25,000	278,095	0	0	0	0	0	278,095
FC_1026	FE_H0531	G0061-730 - FP&C_MGMT ADMIN	0	496,977	0	0	0	496,977	0	0	0	0	0	496,977
FC_1026	FE_H0450	G0053-730 - BSC_PLANNING & INFO	0	569,043	31,256	0	0	600,299	0	0	0	0	0	600,299
<b>Expenditure Total</b>			<b>0</b>	<b>1,774,381</b>	<b>7,042,122</b>	<b>0</b>	<b>327,000</b>	<b>9,143,503</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,100,000</b>	<b>15,243,503</b>

# CAMPUS SECURITY

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - CAMPUS SECURITY  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Expenditures	
									Sold			Capital	Total
FC_1008	FE_H0169	F1684-730 - POLICE ANNUAL ROTATION NEEDS	0	0	0	0	0	0	0	0	0	250,000	250,000
FC_1008	FE_H0609	F0167-730 - HEAF ALLOCATIONS	0	0	0	0	0	0	0	0	0	525,000	525,000
<b>Expenditure Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>775,000</b>	<b>775,000</b>

# PHYSICAL PLANT AND GROUND MAINTENANCE

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PHYS PLANT GROUNDS MAINT  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total
										Sold	M and O		
FC_1026	FE_H0188	G0297-730 - FS_SVC_GROUND LOCAL	0	0	518,487	0	18,000	536,487	0	0	0	0	536,487
<b>Expenditure Total</b>			<b>0</b>	<b>0</b>	<b>518,487</b>	<b>0</b>	<b>18,000</b>	<b>536,487</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>536,487</b>

# BUILDING MAINTENANCE

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - BUILDING MAINTENANCE  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total
										Sold	M and O	Capital	
FC_1026	FE_H0190	G0052-730 - FS_MAINT_CORRECTIVE	0	0	2,092,350	0	135,000	2,227,350	0	0	0	0	2,227,350
FC_1026	FE_H0190	G0249-730 - FS_SVC_CFS ADMIN	0	0	51,473	0	0	51,473	0	0	0	0	51,473
FC_1026	FE_H0190	G0462-730 - FS_SVC_LOCAL CUSTODIAL SVC	0	0	3,129,813	0	111,500	3,241,313	0	0	0	0	3,241,313
FC_1026	FE_H0190	G0639-730 - FS_SVC_FM ADMIN	0	192,127	63,705	0	0	255,832	0	0	0	0	255,832
FC_1026	FE_H0510	G0034-730 - ADMIN_FAC_CALL_CENTER	0	0	267,182	0	18,000	285,182	0	0	0	0	285,182
FC_1026	FE_H0510	G0530-730 - ADMIN_FAC MGMT ADMIN	0	516,234	72,287	0	500	589,021	0	0	0	0	589,021
FC_1026	FE_H0510	G0709-730 - FS_SVC_CONTRACTED CUSTODIAL	0	0	219,775	0	3,000	222,775	0	0	0	0	222,775
FC_1026	FE_H0510	G0765-730 - BSC_BLDG COORDINATOR PROG	0	0	70,485	0	0	70,485	0	0	0	0	70,485
FC_1026	FE_H0613	G0610-730 - FS_OPS-FIRE LIFE SAFETY	0	0	253,095	0	25,000	278,095	0	0	0	0	278,095
<b>Expenditure Total</b>			<b>0</b>	<b>708,361</b>	<b>6,220,165</b>	<b>0</b>	<b>293,000</b>	<b>7,221,526</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,221,526</b>

# UTILITIES



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - UTILITIES  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	
FC_1026	FE_H0189	G0243-730 - FS_OPS_ELECTRICAL SVC	0	0	1,083,497	0	75,000	1,158,497	0	0	0	0	0	1,158,497
FC_1026	FE_H0189	G0247-730 - FS_OPS_HVAC BMS UTILI DIST SYS	0	0	1,592,788	0	110,000	1,702,788	0	0	0	0	0	1,702,788
FC_1026	FE_H0189	G0461-730 - FS_OPS_ELEVATOR MAINT	0	0	508,531	0	95,000	603,531	0	0	0	0	0	603,531
FC_1026	FE_H0189	G3486-730 - FS_OPS_POWER PLANT UTILTI SVC	0	0	758,928	0	193,000	951,928	0	0	0	0	0	951,928
<b>Expenditure Total</b>			<b>0</b>	<b>0</b>	<b>3,943,744</b>	<b>0</b>	<b>473,000</b>	<b>4,416,744</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,416,744</b>

# PLANT FACILITY AND CONSTRUCTION

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PLANT FACILITY CONSTRUCT  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Expenditures	
									Sold			Capital	Total
FC_1008	FE_H0184	F0416-730 - CRDM LIFE SAFETY & UNPLANNED M	0	0	0	0	0	0	0	0	0	4,000,000	4,000,000
FC_1008	FE_H0184	F0418-730 - CRDM LIFE SAFETY INITIATIVES	0	0	0	0	0	0	0	0	0	2,100,000	2,100,000
FC_1026	FE_H0531	G0061-730 - FP&C_MGMT ADMIN	0	496,977	0	0	496,977	0	0	0	0	0	496,977
FC_1026	FE_H0450	G0053-730 - BSC_PLANNING & INFO	0	569,043	31,256	0	600,299	0	0	0	0	0	600,299
<b>Expenditure Total</b>			<b>0</b>	<b>1,066,020</b>	<b>31,256</b>	<b>0</b>	<b>1,097,276</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,100,000</b>	<b>7,197,276</b>

# SPECIAL ITEMS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of SPECIAL ITEMS  
 Estimated Fund 1101 - Special Item Appropriations  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_1101	FE_H0025	B0648-730 - HCPPG16-RACE-SMART CHANNEL INI	0	0	0	0	0	0	0	25,000	0	25,000	
FC_1101	FE_H0050	B0653-730 - HCPPG16-FIREFIGHTER STRESS	0	0	0	0	0	0	0	12,000	0	12,000	
FC_1101	FE_H0053	C0223-730 - SBDC OPERATIONAL ACCT	0	607,127	0	0	607,127	0	0	0	0	607,127	
FC_1101	FE_H0053	C0225-730 - SBDC PTAC	0	146,664	0	0	146,664	0	0	74,920	0	221,584	
FC_1101	FE_H0053	C0237-730 - SBDC PROJECTS	0	1,118,591	459,195	0	1,577,786	0	0	256,166	25,000	1,858,952	
FC_1101	FE_H0058	B4033-730 - DEANS RESEARCH DEVELOPMENT	61,500	0	0	0	61,500	0	0	0	68,837	130,337	
FC_1101	FE_H0122	B0069-730 - HOBBY SCHOOL OF PUBLIC AFFAIRS	0	0	0	5,300	5,300	0	0	6,877	0	12,177	
FC_1101	FE_H0125	B0069-730 - HOBBY SCHOOL OF PUBLIC AFFAIRS	0	0	0	0	0	0	0	5,000	0	5,000	
FC_1101	FE_H0125	B0614-730 - HCPPG-16-WITT-WORK-LIFE	0	0	0	0	0	0	0	23,015	0	23,015	
FC_1101	FE_H0125	B0615-730 - HCPPG-16-WITT-HEAR	0	0	0	0	0	0	0	13,329	0	13,329	
FC_1101	FE_H0125	B0616-730 - HCPPG-16-WITT-INFOFORMATIONSEC	0	0	0	0	0	0	0	10,873	0	10,873	
FC_1101	FE_H0125	B0642-730 - HCPPG16-WITT-LEADER DEVELOPMEN	0	0	0	0	0	0	0	338	0	338	
FC_1101	FE_H0125	B0643-730 - HCPPG16-WITT-PHISING	0	0	0	0	0	0	0	324	0	324	
FC_1101	FE_H0494	B1438-730 - HEALTH LAW & POLICY INSTITUTE	110,000	89,438	25,167	16,000	240,605	0	0	11,247	0	251,852	
FC_1101	FE_H0110	A3523-730 - TEACH HOUSTON INSTRUCTION	325,843	0	0	0	325,843	0	0	0	0	325,843	
FC_1101	FE_H0110	B0914-730 - SEFAC ILLUMINATION NEUTRALIZAT	0	0	0	6,054	6,054	0	0	0	0	6,054	
FC_1101	FE_H0116	D1119-730 - PHARM ACADEMIC SUPPORT	0	0	0	0	0	0	0	76,000	0	76,000	
FC_1101	FE_H0116	A0007-730 - PHARMACY SPECIAL ITEM	0	0	0	0	0	0	0	5,000,000	2,000,000	7,000,000	
FC_1101	FE_H0116	B0992-730 - COP - RESEARCH INITIATIVE	0	0	0	0	0	0	0	380,000	0	380,000	
FC_1101	FE_H0128	B0069-730 - HOBBY SCHOOL OF PUBLIC AFFAIRS	677,502	280,607	40,022	179,430	1,177,561	0	0	399,709	0	1,577,270	
FC_1101	FE_H0128	B1456-730 - CENTER FOR PUBLIC POLICY	0	174,519	39,150	36,980	250,649	0	0	0	0	250,649	
FC_1101	FE_H0005	B0069-730 - HOBBY SCHOOL OF PUBLIC AFFAIRS	0	255,175	0	0	255,175	0	0	0	0	255,175	
FC_1101	FE_H0246	B1458-730 - TX LEARNING & COMPUTATION CTR	200,000	560,959	33,408	20,000	814,367	0	0	75,494	312,977	1,202,838	
FC_1101	FE_H0246	B2886-730 - TLCC OPS COMPLEX	0	0	0	0	0	0	0	55,406	201,982	257,388	
FC_1101	FE_H0288	C0633-730 - PUBLIC SCHOOLS PARTNERSHIPS	43,000	23,152	0	0	66,152	0	0	0	0	66,152	
FC_1101	FE_H0288	B2887-730 - TIMES OPS COMPLEX	0	244,807	47,469	0	292,276	0	0	0	0	292,276	
FC_1101	FE_H0452	B1444-730 - TCSUH ADMINISTRATION	0	91,592	129,780	48,000	269,372	0	0	30,026	0	299,398	
FC_1101	FE_H0452	B1445-730 - TCSUH OUTREACH & ED	0	155,466	0	0	155,466	0	0	0	0	155,466	
FC_1101	FE_H0452	B1446-730 - TCSUH RESEARCH ACTIVITY	545,948	769,466	27,155	0	1,342,569	0	0	278,821	15,660	1,637,050	
FC_1101	FE_H0010	B0869-730 - HEALTH RESEARCH DOR SUPPORT	0	0	0	0	0	0	0	100,000	0	100,000	
FC_1101	FE_H0233	B3797-730 - ENERGY RESEARCH	0	0	0	0	0	0	0	388,444	0	388,444	
FC_1101	FE_H0233	B8270-730 - HEALTH RESEARCH	0	0	0	0	0	0	0	82,904	0	82,904	
FC_1101	FE_H0240	B8270-730 - HEALTH RESEARCH	0	321,058	0	0	321,058	0	0	0	0	321,058	
<b>Special Items Total</b>			<b>1,963,793</b>	<b>4,838,621</b>	<b>801,346</b>	<b>311,764</b>	<b>7,915,524</b>	<b>0</b>	<b>0</b>	<b>7,305,893</b>	<b>2,624,456</b>	<b>17,845,873</b>	

# DEBT SERVICE

UNIVERSITY OF HOUSTON  
 Cost Center Summary of Debt Service Cost Centers  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		Expenditures	
									Sold	M and O	Capital	Total
FC_1008	FE_H0005	F3690-730 - DEBT SERVICE ACADEMIC BLDG	0	0	0	0	0	0	0	1,434,081	0	1,434,081
FC_1008	FE_H0264	F0003-730 - HEAF	0	0	0	0	0	0	0	343,614	0	343,614
FC_1008	FE_H0590	F0106-730 - LIFE SCIENCES INITIATIVE	0	0	0	0	0	0	0	5,638,282	0	5,638,282
<b>Debt Service Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,415,977</b>	<b>0</b>	<b>7,415,977</b>

**TPEG**



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - TPEG SET ASIDE  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_1040	FE_H0604	H2380-730 - TUITION TPEG SET ASIDE	0	0	0	0	0	0	0	7,889,546	0	7,889,546
<b>Expenditure Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,889,546</b>	<b>0</b>	<b>7,889,546</b>

# STATE STAFF BENEFITS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - STATE STAFF BENEFITS  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Capital	Expenditures Total
									Sold	M and O			
FC_1019	FE_H0437	D0449-730 - ERS INS PREM-FD1-ACAD SUPP	0	0	0	0	0	2,600,000	0	0	0	2,600,000	
FC_1019	FE_H0437	D3586-730 - ERS RETIREE	0	0	0	0	0	2,012,000	0	0	0	2,012,000	
FC_1019	FE_H0437	F0295-730 - ERS INS PREM-FD1-INSTIT SUPP	0	0	0	0	0	150,000	0	0	0	150,000	
FC_1019	FE_H0437	F3488-730 - ERS RETIREE	0	0	0	0	0	182,640	0	0	0	182,640	
FC_1019	FE_H0437	A0300-730 - ERS INS PREM-FD1-INSTRUCT	0	0	0	0	0	3,150,000	0	0	0	3,150,000	
FC_1019	FE_H0437	A3504-730 - ERS RETIREE	0	0	0	0	0	2,875,000	0	0	0	2,875,000	
FC_1019	FE_H0437	G0218-730 - ERS INS PREM-FD1-PHYS PLT	0	0	0	0	0	2,000,000	0	0	0	2,000,000	
FC_1019	FE_H0437	G3482-730 - ERS RETIREE	0	0	0	0	0	2,284,000	0	0	0	2,284,000	
FC_1019	FE_H0437	C0220-730 - ERS INS PREM-FD1-PUBL SVC	0	0	0	0	0	400,000	0	0	0	400,000	
FC_1019	FE_H0437	C3484-730 - ERS RETIREE	0	0	0	0	0	317,500	0	0	0	317,500	
FC_1019	FE_H0437	B0519-730 - ERS INS PREM-FD1-RESEARCH	0	0	0	0	0	1,000,000	0	0	0	1,000,000	
FC_1019	FE_H0437	B4394-730 - ERS RETIREE	0	0	0	0	0	874,300	0	0	0	874,300	
FC_1019	FE_H0437	E0222-730 - ERS INS PREM-FD1-STUD SVC	0	0	0	0	0	45,000	0	0	0	45,000	
FC_1019	FE_H0437	E5053-730 - ERS RETIREE	0	0	0	0	0	88,500	0	0	0	88,500	
FC_1021	FE_H0437	D0446-730 - SM RETMT-ORP 600%-FD1-ACAD SU	0	0	0	0	0	325,000	0	0	0	325,000	
FC_1021	FE_H0437	F0292-730 - SM RETMT-ORP 600%-FD1-INSTIT	0	0	0	0	0	120,000	0	0	0	120,000	
FC_1021	FE_H0437	A0294-730 - SM RETMT-ORP 600%-FD1-INSTRUC	0	0	0	0	0	3,876,000	0	0	0	3,876,000	
FC_1021	FE_H0437	G0215-730 - SM RETMT-ORP 600%-FD1-PHYS PL	0	0	0	0	0	10,000	0	0	0	10,000	
FC_1021	FE_H0437	C0217-730 - SM RETMT-ORP 600%-FD1-PUBL SV	0	0	0	0	0	25,000	0	0	0	25,000	
FC_1021	FE_H0437	B0516-730 - SM RETMT-ORP 600%-FD1-RESEARC	0	0	0	0	0	175,000	0	0	0	175,000	
FC_1022	FE_H0437	D0447-730 - SM FICA-FD1-ACAD SUPP	0	0	0	0	0	1,600,000	0	0	0	1,600,000	
FC_1022	FE_H0437	F0293-730 - SM FICA-FD1-INSTIT SUPP	0	0	0	0	0	110,000	0	0	0	110,000	
FC_1022	FE_H0437	A0296-730 - SM FICA-FD1-INSTRUCTION	0	0	0	0	0	5,300,000	0	0	0	5,300,000	
FC_1022	FE_H0437	G0216-730 - SM FICA-FD1-PHYS PLT	0	0	0	0	0	1,200,000	0	0	0	1,200,000	
FC_1022	FE_H0437	C0218-730 - SM FICA-FD1-PUBL SVC	0	0	0	0	0	200,000	0	0	0	200,000	
FC_1022	FE_H0437	B0517-730 - SM FICA-FD1-RESEARCH	0	0	0	0	0	750,000	0	0	0	750,000	
FC_1022	FE_H0437	E0220-730 - SM FICA-FD1-STUD SVC	0	0	0	0	0	20,000	0	0	0	20,000	
FC_1026	FE_H0437	D0440-730 - LONGEVITY-ACAD SUPP	0	0	0	0	0	450,000	0	0	0	450,000	
FC_1026	FE_H0437	F0286-730 - LONGEVITY-INSTIT SUPP	0	0	0	0	0	25,000	0	0	0	25,000	
FC_1026	FE_H0437	A0282-730 - LONGEVITY-INSTRUCT	0	0	0	0	0	10,000	0	0	0	10,000	
FC_1026	FE_H0437	G0209-730 - LONGEVITY-PHYS PLT	0	0	0	0	0	413,000	0	0	0	413,000	
FC_1026	FE_H0437	C0211-730 - LONGEVITY-PUBLIC SVC	0	0	0	0	0	55,000	0	0	0	55,000	
FC_1026	FE_H0437	B0510-730 - LONGEVITY-RESEARCH	0	0	0	0	0	130,000	0	0	0	130,000	
FC_1026	FE_H0437	E0213-730 - LONGEVITY-STUD SVC	0	0	0	0	0	5,000	0	0	0	5,000	
FC_1036	FE_H0437	D0448-730 - SM RETMT-TRS-FD1-ACAD SUPP	0	0	0	0	0	1,053,000	0	0	0	1,053,000	
FC_1036	FE_H0437	F0294-730 - SM RETMT-TRS-FD1-INSTIT SUPP	0	0	0	0	0	600,000	0	0	0	600,000	
FC_1036	FE_H0437	A0298-730 - SM RETMT-TRS-FD1-INSTRUC	0	0	0	0	0	1,450,000	0	0	0	1,450,000	
FC_1036	FE_H0437	G0217-730 - SM RETMT-TRS-FD1-PHYS PLT	0	0	0	0	0	1,000,000	0	0	0	1,000,000	
FC_1036	FE_H0437	C0219-730 - SM RETMT-TRS-FD1-PUBL SVC	0	0	0	0	0	185,000	0	0	0	185,000	
FC_1036	FE_H0437	B0518-730 - SM RETMT-TRS-FD1-RESEARCH	0	0	0	0	0	480,000	0	0	0	480,000	
FC_1036	FE_H0437	E0221-730 - SM RETMT-TRS-FD1-STUDENT SVC	0	0	0	0	0	200,000	0	0	0	200,000	
FC_1054	FE_H0437	D0438-730 - LONGEVITY-FD2-ACAD SUPP	0	0	0	0	0	70,000	0	0	0	70,000	
FC_1054	FE_H0437	D0442-730 - RETMT-ORP 119%-ACAD SUPPO	0	0	0	0	0	18,700	0	0	0	18,700	
FC_1054	FE_H0437	D0445-730 - RETMT-ORP 131%-ACAD SUPP	0	0	0	0	0	17,500	0	0	0	17,500	
FC_1054	FE_H0437	F0278-730 - LONGEVITY-INSTIT SUPP	0	0	0	0	0	5,000	0	0	0	5,000	
FC_1054	FE_H0437	F0288-730 - RETMT-ORP 119%-INSTIT SUP	0	0	0	0	0	5,000	0	0	0	5,000	
FC_1054	FE_H0437	F0291-730 - RETMT-ORP 131%-INSTIT SUP	0	0	0	0	0	5,000	0	0	0	5,000	
FC_1054	FE_H0437	A0278-730 - LONGEVITY-FD2-INSTRUCT	0	0	0	0	0	30,000	0	0	0	30,000	
FC_1054	FE_H0437	A0284-730 - ERS INS PREM-FD2-INSTRUCT	0	0	0	0	0	7,906,788	0	0	0	7,906,788	
FC_1054	FE_H0437	A0286-730 - RETMT-ORP 119%-INSTRUCT	0	0	0	0	0	328,000	0	0	0	328,000	
FC_1054	FE_H0437	A0292-730 - RETMT-ORP 131%-INSTRUC	0	0	0	0	0	301,000	0	0	0	301,000	

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - STATE STAFF BENEFITS  
 Estimated FG1 - EDUCATION and GENERAL  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_1054	FE_H0437	G0211-730 - RETMT-ORP 119%-PHYS PLT	0	0	0	0	0	1,000	0	0	0	1,000
FC_1054	FE_H0437	G0214-730 - RETMT-ORP 131%-PHYS PLT	0	0	0	0	0	1,000	0	0	0	1,000
FC_1054	FE_H0437	C0213-730 - RETMT-ORP 119%-PUBL SVC	0	0	0	0	0	3,000	0	0	0	3,000
FC_1054	FE_H0437	C0216-730 - RETMT-ORP 131%-PUBL SVC	0	0	0	0	0	2,900	0	0	0	2,900
FC_1054	FE_H0437	B0512-730 - RETMT-ORP 119%-RESEARCH	0	0	0	0	0	9,000	0	0	0	9,000
FC_1054	FE_H0437	B0515-730 - RETMT-ORP 131%-RESEARCH	0	0	0	0	0	8,000	0	0	0	8,000
FC_1054	FE_H0437	E0211-730 - LONGEVITY-FD2-STUD SVC	0	0	0	0	0	65,000	0	0	0	65,000
FC_1054	FE_H0437	E0215-730 - RETMT-ORP 119%-STUD SVC	0	0	0	0	0	1,000	0	0	0	1,000
FC_1054	FE_H0437	E0218-730 - RETMT-ORP 131%-STUDENT SV	0	0	0	0	0	1,000	0	0	0	1,000
FC_1072	FE_H0437	D0439-730 - SM FICA-FD2-ACAD SUPP	0	0	0	0	0	300,000	0	0	0	300,000
FC_1072	FE_H0437	F0285-730 - SM FICA-FD2-INSTIT SUPP	0	0	0	0	0	370,000	0	0	0	370,000
FC_1072	FE_H0437	A0280-730 - SM FICA-FD2-INSTRUCTION	0	0	0	0	0	2,200,000	0	0	0	2,200,000
FC_1072	FE_H0437	G0208-730 - SM FICA-FD2-PHYS PLT	0	0	0	0	0	180,000	0	0	0	180,000
FC_1072	FE_H0437	C0210-730 - SM FICA-FD2-PUBL SVC	0	0	0	0	0	10,000	0	0	0	10,000
FC_1072	FE_H0437	B0509-730 - SM FICA-FD2-RESEARCH	0	0	0	0	0	10,000	0	0	0	10,000
FC_1072	FE_H0437	E0212-730 - SM FICA-FD2-STUD SVC	0	0	0	0	0	280,000	0	0	0	280,000
FC_1075	FE_H0437	D0444-730 - SM RETMT-TRS-FD2-ACAD SUPP	0	0	0	0	0	300,000	0	0	0	300,000
FC_1075	FE_H0437	F0290-730 - SM RETMT-TRS-FD2-INSTIT SUPP	0	0	0	0	0	300,000	0	0	0	300,000
FC_1075	FE_H0437	A0290-730 - SM RETMT-TRS-FD2-INSTRUC	0	0	0	0	0	700,000	0	0	0	700,000
FC_1075	FE_H0437	G0213-730 - SM RETMT-TRS-FD2-PHYS PLT	0	0	0	0	0	375,000	0	0	0	375,000
FC_1075	FE_H0437	C0215-730 - SM RETMT-TRS-FD2-PUBL SVC	0	0	0	0	0	10,000	0	0	0	10,000
FC_1075	FE_H0437	B0514-730 - SM RETMT-TRS-FD2-RESEARCH	0	0	0	0	0	15,000	0	0	0	15,000
FC_1075	FE_H0437	E0217-730 - SM RETMT-TRS-FD2-STUDENT SVC	0	0	0	0	0	300,000	0	0	0	300,000
FC_1078	FE_H0437	D0443-730 - SM RETMT-ORP 600%-FD2-ACAD SU	0	0	0	0	0	45,000	0	0	0	45,000
FC_1078	FE_H0437	F0289-730 - SM RETMT-ORP 600%-FD2-INSTIT	0	0	0	0	0	45,000	0	0	0	45,000
FC_1078	FE_H0437	A0288-730 - SM RETMT-ORP 600%-FD2-INSTRUC	0	0	0	0	0	1,650,000	0	0	0	1,650,000
FC_1078	FE_H0437	B0513-730 - SM RETMT-ORP 600%-FD2-RESEARC	0	0	0	0	0	3,000	0	0	0	3,000
FC_1078	FE_H0437	E0216-730 - SM RETMT-ORP 600%-FD2-STUDENT	0	0	0	0	0	37,178	0	0	0	37,178
<b>Expenditure Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53,655,006</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53,655,006</b>

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# Designated Tuition Funds

UNIVERSITY OF HOUSTON  
 Estimated FG2 - DESIGNATED TUITION  
 Funds Available  
 Fiscal Year 2019

**Source of Funds**

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TUITION	0
TUITION - DESIGNATED	282,921,205
STUDENT SERVICE FEES	0
OTHER STUDENT FEES	107,776,572
REMISSIONS AND EXEMPTIONS	<u>(19,751,621)</u>
<b>TUITION AND FEES</b>	<b><u>370,946,156</u></b>
GENERAL REVENUE APPROPRIATION	0
OTHER GENERAL REVENUE APPROP	0
STAFF BENEFITS APPROPRIATION	<u>0</u>
<b>GENERAL APPROPRIATIONS</b>	<b><u>0</u></b>
FEDERAL CONTRACTS AND GRANTS	140,000
OTHER CONTRACTS & GRANTS	0
INDIRECT COST RECOVERY	18,004,283
GIFTS	12,000
AUXILIARY ENTERPRISES	0
OTHER EDUCATION AND GENERAL	67,665,784
INVESTMENT INCOME	2,859,671
ENDOWMENT INCOME	836,806
OTHER SOURCES	<u>4,161,085</u>
<b>TOTAL REVENUE</b>	<b><u>464,625,785</u></b>
ENDOWMENT TRANSFER	0
HEAF APPROPRIATIONS	0
HEAF TRANSFER TO PLANT	0
INTERFUND TRANSFERS	21,709,411
AMONG COMPONENTS	<u>4,958,069</u>
<b>TRANSFERS IN (OUT)</b>	<b><u>26,667,480</u></b>
BUDGETED FUND BALANCE	79,182,924
RECOVERED COSTS	<u>35,876,620</u>
<b>TOTAL SOURCES</b>	<b><u>606,352,809</u></b>

UNIVERSITY OF HOUSTON  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2019

**Expenditures**

**OPERATIONS**

PRESIDENT	3,291,177
UNIV MKT COM & MEDIA	3,477,407
UNIVERSITY ADVANCEMENT	11,693,100
ACADEMIC AFFAIRS	48,612,525
STUDENT AFFAIRS & ENROL SVCS	69,149,576
RESEARCH	54,787,751
LIBRARY	15,378,629
NURSING	5,009,065
ARCHITECTURE	4,110,076
BAUER COLLEGE OF BUSINESS	28,484,364
EDUCATION	8,674,798
ENGINEERING	28,605,546
HONORS	3,942,981
HOTEL & RESTAURANT MGMT	5,678,970
LAW	18,476,207
COLLEGE OF MEDICINE	6,647,138
NATURAL SCIENCES & MATHEMATICS	37,582,377
OPTOMETRY	16,010,980
PHARMACY	12,518,983
COLLEGE OF THE ARTS	6,994,893
LIBERAL ARTS & SOCIAL SCIENCES	27,252,330
SOCIAL WORK	2,508,942
TECHNOLOGY	15,395,983
ADMINISTRATION AND FINANCE	49,477,106
INFORMATION TECHNOLOGY	30,924,195
PHYSICAL PLANT	22,037,948
UTILITIES	18,196,915
STATE STAFF BENEFITS	115,000
INSTITUTIONAL RESERVES	37,042,603

**SUB-TOTAL for OPERATIONS** 592,077,565

**TRANSFERS - NET**

DEBT SERVICE PAYMENTS	13,775,244
SYSTEM SERVICE CHARGE	0
TPEG SET ASIDE	0
OTHERS	500,000
REMISSIONS AND EXEMPTIONS	0

**SUB-TOTAL for TRANSERS - NET** 14,275,244

**TOTAL USES** 606,352,809



UNIVERSITY OF HOUSTON  
 Estimated FG2 - DESIGNATED TUITION  
 EXPENDITURES BY OBJECT  
 Fiscal Year 2019

Department	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
<b>OPERATIONS</b>											
PRESIDENT	93,875	742,484	129,536	45,000	7,476	1,018,371	222,702	0	2,050,104	0	3,291,177
UNIV MKT COM & MEDIA	0	1,434,673	91,153	45,000	9,700	1,580,526	264,581	0	1,632,300	0	3,477,407
UNIVERSITY ADVANCEMENT	0	6,199,683	600,904	112,000	0	6,912,587	1,769,983	0	3,010,530	0	11,693,100
ACADEMIC AFFAIRS	7,068,523	4,567,969	1,311,353	858,914	106,535	13,913,294	3,086,947	0	31,592,284	20,000	48,612,525
STUDENT AFFAIRS & ENROL SVCS	0	3,465,784	2,394,987	552,791	161,240	6,574,802	1,938,225	0	60,636,549	0	69,149,576
RESERACH	111,500	2,819,738	1,007,948	166,934	576	4,106,696	1,221,866	0	48,344,719	1,114,470	54,787,751
LIBRARY	0	944,042	849,899	632,991	0	2,426,932	340,335	0	12,071,362	540,000	15,378,629
SCHOOL OF NURSING	1,574,599	577,968	135,000	258,500	20,000	2,566,067	640,258	0	1,702,740	100,000	5,009,065
ARCHITECTURE	721,812	589,449	207,884	546,419	13,750	2,079,314	467,728	0	1,544,704	18,330	4,110,076
BAUER COLLEGE OF BUSINESS	10,078,312	5,347,742	974,149	4,407,950	0	20,808,153	3,569,031	5,211	4,071,970	29,999	28,484,364
EDUCATION	848,953	1,661,267	809,034	1,562,052	26,886	4,908,192	825,186	0	2,564,891	376,529	8,674,798
ENGINEERING	9,647,759	3,104,034	675,316	4,204,805	248,198	17,880,112	3,411,959	0	7,013,975	299,500	28,605,546
HONORS	712,442	826,078	137,207	498,000	8,979	2,182,706	438,283	0	1,321,992	0	3,942,981
HOTEL & RESTURANT MGMT	1,218,424	1,405,273	293,970	513,190	66,400	3,497,257	795,557	400	1,385,756	0	5,678,970
LAW	1,197,398	4,229,163	998,836	826,995	113,992	7,366,384	1,888,360	0	8,151,718	1,069,745	18,476,207
COLLEGE OF MEDICINE	1,750,000	1,780,156	0	0	0	3,530,156	711,383	0	2,405,599	0	6,647,138
NATURAL SCIENCE & MATHEMATICS	8,611,377	5,233,365	1,824,923	8,646,357	708,592	25,024,614	3,872,747	0	8,222,784	462,232	37,582,377
OPTOMETRY	3,993,884	1,425,543	1,561,801	1,150,028	37,780	8,169,036	1,841,326	1,033,591	4,962,027	5,000	16,010,980
PHARMACY	3,608,142	1,397,622	766,617	954,520	788,738	7,515,639	1,619,034	0	3,129,310	255,000	12,518,983
COLLEGE OF THE ARTS	917,732	1,295,680	375,798	1,493,081	35,842	4,118,133	634,846	0	2,241,914	0	6,994,893
LIBERAL ARTS AND SOCIAL SCIENCES	6,411,529	4,494,993	2,062,669	4,309,541	172,311	17,451,043	3,429,369	147,650	6,083,340	140,928	27,252,330
SOCIAL WORK	679,386	236,974	239,308	510,641	6,050	1,672,359	317,725	0	518,858	0	2,508,942
TECHNOLOGY	2,417,447	2,682,041	927,370	1,975,951	314,897	8,317,706	1,738,861	0	5,264,416	75,000	15,395,983
ADMINISTRATION AND FINANCE	0	16,772,410	4,414,967	290,070	316,024	21,793,471	5,690,681	1,367,399	7,283,184	1,398,159	37,532,894
INFORMATION TECHNOLOGY	0	13,502,155	1,205,306	851,120	0	15,558,581	4,353,278	0	11,012,336	0	30,924,195
INSTITUTIONAL RESERVES	0	0	0	0	0	0	85,000	0	36,957,603	0	37,042,603
<b>SUB-TOTAL OPERATIONS</b>	<b>61,663,094</b>	<b>86,736,286</b>	<b>23,995,935</b>	<b>35,412,850</b>	<b>3,163,966</b>	<b>210,972,131</b>	<b>45,175,251</b>	<b>2,554,251</b>	<b>275,176,965</b>	<b>5,904,892</b>	<b>539,783,490</b>
<b>INFRASTRUCTURE SUPPORT</b>											
PLANT SUPPORT	0	1,276,594	1,206,288	0	77,300	2,560,182	870,693	0	6,393,428	36,000	9,860,303
CAMPUS SECURITY	0	1,112,979	6,507,536	0	699,072	8,319,587	2,612,129	0	1,012,496	0	11,944,212
GROUND MAINTENANCE	0	0	0	0	0	0	0	0	650,000	0	650,000
BUILDING MAINTENANCE	0	380,264	54,000	53,000	0	487,264	139,868	0	4,210,229	0	4,837,361
UTILITIIES	0	79,000	64,000	0	0	143,000	34,410	0	18,019,505	0	18,196,915
PLANT FAC PLAN & CONSTR	0	3,287,565	863,259	42,000	79,000	4,271,824	1,454,790	0	963,670	0	6,690,284
<b>SUB-TOTAL INFRASTRUCTURE SUPPORT</b>	<b>0</b>	<b>6,136,402</b>	<b>8,695,083</b>	<b>95,000</b>	<b>855,372</b>	<b>15,781,857</b>	<b>5,111,890</b>	<b>0</b>	<b>31,249,328</b>	<b>36,000</b>	<b>52,179,075</b>
<b>SPECIAL ITEMS</b>											
<b>OTHER</b>											
DEBT SERVICE PAYMENTS	0	0	0	0	0	0	0	0	13,775,244	0	13,775,244
OTHER	0	0	0	0	0	0	0	0	500,000	0	500,000
STATE STAFF BENEFITS	0	0	0	0	0	0	0	0	115,000	0	115,000
<b>SUB-TOTAL OTHER</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,390,244</b>	<b>0</b>	<b>14,390,244</b>
<b>TOTAL EXPENDITURES BY OBJECT</b>	<b>61,663,094</b>	<b>92,872,688</b>	<b>32,691,018</b>	<b>35,507,850</b>	<b>4,019,338</b>	<b>226,753,988</b>	<b>50,287,141</b>	<b>2,554,251</b>	<b>320,816,537</b>	<b>5,940,892</b>	<b>606,352,809</b>

**PRESIDENT**

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PRESIDENT  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2019

Cost Center			Prof'l Adm	Classified	Other (incl			Cost of Goods			Expenditures		
			Faculty Salary	Salary	Salary	Wages	B5006)	Salary Total	Benefits	Sold	M and O	Capital	Total
FC_2064	FE_H0431	F0653-730 - STAFF COUNCIL	0	0	0	0	0	0	1,000	0	44,871	0	45,871
FC_2064	FE_H0431	F1575-730 - STAFF COUNCIL-CFI	0	0	0	0	0	0	0	0	2,900	0	2,900
FC_2064	FE_H0660	F2729-730 - NEIGHBORHOOD & STRATEGIC INITI	0	0	0	0	0	0	0	0	23,704	0	23,704
FC_2064	FE_H0567	D0098-730 - ACADEMIC OPERATIONS	43,875	131,474	107,166	45,000	960	328,475	63,782	0	692,760	0	1,085,017
FC_2064	FE_H0567	D0114-730 - ACADEMIC ADMINISTRATION	50,000	345,796	0	0	3,000	398,796	91,345	0	0	0	490,141
FC_2064	FE_H0001	F0969-730 - DIVERSITY INITIATIVES	0	0	0	0	0	0	0	0	60,000	0	60,000
FC_2064	FE_H0001	F1032-730 - PRESIDENTIAL COMMITMENTS	0	0	0	0	0	0	0	0	131,474	0	131,474
FC_2064	FE_H0001	F1034-730 - INSTITUTIONAL MEMBERSHIPS	0	0	0	0	0	0	0	0	164,956	0	164,956
FC_2064	FE_H0001	H0299-730 - WOMEN & GENDER RESOURCE CTR	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2064	FE_H0304	F0142-730 - COMPLIANCE	0	220,000	0	0	0	220,000	48,232	0	45,000	0	313,232
FC_2064	FE_H0176	F0492-730 - CONTRACTS ADMIN-OPS	0	35,214	0	0	1,820	37,034	11,343	0	0	0	48,377
FC_2064	FE_H0379	F0903-730 - SPECIAL EVENTS	0	0	15,370	0	1,696	17,066	6,000	0	250,300	0	273,366
FC_2064	FE_H0379	F3671-730 - SPEC EVENTS OPER	0	0	0	0	0	0	0	0	40,000	0	40,000
FC_2075	FE_H0001	F1675-730 - PRESIDENTS EXCELLENCE FUND	0	0	0	0	0	0	0	0	12,000	0	12,000
FC_2076	FE_H0001	F0757-730 - INSTITUTIONAL ADV - MELCHER HO	0	0	0	0	0	0	0	0	16,815	0	16,815
FC_2076	FE_H0001	F8166-730 - ACADEMIC PRIORITIES ENDOWMENT	0	0	0	0	0	0	0	0	22,797	0	22,797
FC_2077	FE_H0431	F0653-730 - STAFF COUNCIL	0	0	0	0	0	0	0	0	2,900	0	2,900
FC_2077	FE_H0431	F1575-730 - STAFF COUNCIL-CFI	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_2077	FE_H0660	F2729-730 - NEIGHBORHOOD & STRATEGIC INITI	0	0	0	0	0	0	0	0	15,369	0	15,369
FC_2077	FE_H0001	F0963-730 - PRESIDENTS OFFICE	0	0	0	0	0	0	0	0	86,731	0	86,731
FC_2077	FE_H0001	F0991-730 - STAFF AWARDS	0	10,000	7,000	0	0	17,000	1,000	0	0	0	18,000
FC_2077	FE_H0001	H0299-730 - WOMEN & GENDER RESOURCE CTR	0	0	0	0	0	0	0	0	6,800	0	6,800
FC_2077	FE_H0379	F0903-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	0	309,629	0	309,629
FC_2080	FE_H0431	F1575-730 - STAFF COUNCIL-CFI	0	0	0	0	0	0	0	0	19,000	0	19,000
FC_2080	FE_H0001	F0306-730 - PRESIDENTS OFFICE	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_2091	FE_H0567	B0581-730 - UH ENERGY IDC	0	0	0	0	0	0	0	0	39,098	0	39,098
<b>Expenditure Total</b>			<b>93,875</b>	<b>742,484</b>	<b>129,536</b>	<b>45,000</b>	<b>7,476</b>	<b>1,018,371</b>	<b>222,702</b>	<b>0</b>	<b>2,050,104</b>	<b>0</b>	<b>3,291,177</b>

# UNIV MKT COM & MEDIA

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - UNIV MKT COM & MEDIA  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total	
										Sold	M and O			
FC_2064	FE_H0039	F0080-730 - UMCMR CENTRAL M&O	0	0	0	0	0	0	0	0	0	227,000	0	227,000
FC_2064	FE_H0039	F0608-730 - UMCMR SALARY & WAGES	0	1,414,398	91,153	0	9,700	1,515,251	255,425	0	0	0	0	1,770,676
FC_2064	FE_H0039	F0895-730 - VC VP UMCMR	0	0	0	0	0	0	0	0	0	94,800	0	94,800
FC_2064	FE_H0040	F0897-730 - MEDIA RELATIONS DISC	0	0	0	0	0	0	0	0	0	27,500	0	27,500
FC_2064	FE_H0040	F2692-730 - MEDIA RELATIONS	0	0	0	0	0	0	0	0	0	66,500	0	66,500
FC_2064	FE_H0036	F0713-730 - MARKETING DISC	0	20,275	0	45,000	0	65,275	9,156	0	0	136,500	0	210,931
FC_2064	FE_H0036	F2686-730 - BRANDING CAMPAIGN	0	0	0	0	0	0	0	0	0	800,000	0	800,000
FC_2064	FE_H0036	F2687-730 - UH MAGAZINE	0	0	0	0	0	0	0	0	0	275,000	0	275,000
FC_2077	FE_H0039	F0895-730 - VC VP UMCMR	0	0	0	0	0	0	0	0	0	5,000	0	5,000
<b>Expenditure Total</b>			<b>0</b>	<b>1,434,673</b>	<b>91,153</b>	<b>45,000</b>	<b>9,700</b>	<b>1,580,526</b>	<b>264,581</b>	<b>0</b>	<b>1,632,300</b>	<b>0</b>	<b>3,477,407</b>	

# UNIVERSITY ADVANCEMENT

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - UNIV ADVANCEMENT  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_H0026	F0128-730 - UHAA UTILITIES - TELECOMM MAIN	0	0	0	0	0	0	0	44,857	0	44,857
FC_2064	FE_H0026	F3489-730 - UNIV ADVANCEMENT SUPPORT	0	0	0	0	0	0	0	318,969	0	318,969
FC_2064	FE_H0031	F0057-730 - ADV STRATEGIC INITIATIVES	0	752,350	46,875	0	799,225	207,799	0	0	0	1,007,024
FC_2064	FE_H0027	F0965-730 - UH DEVELOPMENT	0	1,284,354	128,113	0	1,412,467	364,618	0	0	0	1,777,085
FC_2064	FE_H0029	F0095-730 - OFFICE SUPPLIES	0	0	78,983	0	78,983	20,536	0	0	0	99,519
FC_2064	FE_H0028	F0905-730 - PLANNED GIVING	0	337,962	48,884	0	386,846	100,580	0	0	0	487,426
FC_2077	FE_H0152	F0875-730 - VC VP UNIV ADVANCEMENT	0	0	0	0	0	0	0	12,799	0	12,799
FC_2077	FE_H0026	F0614-730 - UNIV ADVANCEMENT DISCRETION	0	0	0	0	0	0	0	8,500	0	8,500
FC_2080	FE_H0035	F0017-730 - ALUMNI RELATIONS	0	0	0	24,000	24,000	0	0	1,000	0	25,000
FC_2080	FE_H0035	F0051-730 - SALARY SUPPORT	0	294,085	0	0	294,085	80,915	0	0	0	375,000
FC_2087	FE_H0152	F0098-730 - VC VP SUPPORTS	0	71,868	88,962	8,000	168,830	41,998	0	0	0	210,828
FC_2087	FE_H0152	F0875-730 - VC VP UNIV ADVANCEMENT	0	0	0	0	0	0	0	26,839	0	26,839
FC_2087	FE_H0153	F0099-730 - CORP FDN SUPPORTS	0	0	0	0	0	0	0	22,500	0	22,500
FC_2087	FE_H0588	F0891-730 - PRINCIPAL GIFTS	0	55,000	0	8,000	63,000	14,300	0	23,200	0	100,500
FC_2087	FE_H0026	F0109-730 - AVP - GENERAL	0	0	0	0	0	0	0	201,000	0	201,000
FC_2087	FE_H0026	F1590-730 - UNIV ADVAN SUPPORT	0	0	0	0	0	0	0	847,501	0	847,501
FC_2087	FE_H0026	F1698-730 - UNIV ADV CREDIT CARD DISCOUNT	0	0	0	0	0	0	0	65,000	0	65,000
FC_2087	FE_H0026	F3489-730 - UNIV ADVANCEMENT SUPPORT	0	84,000	0	24,000	108,000	21,840	0	0	0	129,840
FC_2087	FE_H0026	F3677-730 - UAV TRAVEL	0	0	0	0	0	0	0	222,280	0	222,280
FC_2087	FE_H0031	F0056-730 - ADV STRATEGIC INITIATIVES S&W	0	676,622	90,071	0	766,693	199,388	0	0	0	966,081
FC_2087	FE_H0031	F0057-730 - ADV STRATEGIC INITIATIVES	0	0	0	0	0	0	0	253,850	0	253,850
FC_2087	FE_H0031	F0058-730 - DONOR & ALUMNI COMMUNICATIONS	0	0	0	0	0	0	0	65,500	0	65,500
FC_2087	FE_H0031	F0059-730 - DONOR RELATIONS	0	0	0	0	0	0	0	139,950	0	139,950
FC_2087	FE_H0031	F0097-730 - CAMPAIGN SUPPORT	0	0	0	8,000	8,000	0	0	0	0	8,000
FC_2087	FE_H0031	F0183-730 - VOLUNTEERS	0	0	0	0	0	0	0	49,250	0	49,250
FC_2087	FE_H0027	F0887-730 - ADVANCEMENT SERVICES ADMIN	0	1,471,387	0	0	1,471,387	382,561	0	0	0	1,853,948
FC_2087	FE_H0027	F1017-730 - COLLEGE DEVELOPMENT OPERATIONS	0	0	0	0	0	0	0	107,000	0	107,000
FC_2087	FE_H0027	F2680-730 - CONSTITUENT DEVELOPMENT	0	0	0	0	0	0	0	24,000	0	24,000
FC_2087	FE_H0032	F0088-730 - DONOR & ALUMNI RECORDS SUPPORT	0	0	119,016	0	119,016	30,944	0	0	0	149,960
FC_2087	FE_H0032	F0879-730 - SUPPLIES & PROF DEVELOPMENT	0	0	0	16,000	16,000	0	0	67,385	0	83,385
FC_2087	FE_H0033	F0089-730 - PMR SUPPORT	0	353,862	0	8,000	361,862	92,004	0	0	0	453,866
FC_2087	FE_H0033	F0881-730 - DEV RESEARCH	0	0	0	0	0	0	0	39,600	0	39,600
FC_2087	FE_H0029	F0095-730 - OFFICE SUPPLIES	0	0	0	0	0	0	0	4,500	0	4,500
FC_2087	FE_H0029	F0987-730 - GENERAL PROGRAMS	0	67,000	0	8,000	75,000	17,420	0	21,500	0	113,920
FC_2087	FE_H0029	F2689-730 - DIRECT MAIL	0	0	0	0	0	0	0	200,000	0	200,000
FC_2087	FE_H0029	F2690-730 - STEWARDSHIP	0	0	0	0	0	0	0	10,000	0	10,000
FC_2087	FE_H0029	F2691-730 - STUDENT EVENTS	0	0	0	0	0	0	0	10,000	0	10,000
FC_2087	FE_H0034	F0090-730 - ADV INFO SVCS SUPPORT	0	254,447	0	8,000	262,447	66,156	0	0	0	328,603
FC_2087	FE_H0034	F0907-730 - ADVANCEMENT INFO SVCS	0	0	0	0	0	0	0	93,300	0	93,300
FC_2087	FE_H0028	F0905-730 - PLANNED GIVING	0	0	0	0	0	0	0	25,600	0	25,600
FC_2087	FE_H0028	F2685-730 - EVENTS & PROGRAMS	0	0	0	0	0	0	0	6,650	0	6,650
FC_2087	FE_H0028	F2693-730 - PG NEWSLETTER	0	0	0	0	0	0	0	50,200	0	50,200
FC_2087	FE_H0028	F2694-730 - PG DIRECT MAIL	0	0	0	0	0	0	0	19,600	0	19,600
FC_2087	FE_H0030	F0877-730 - ADVANCEMENT BUSINESS SVCS	0	60,564	0	0	60,564	15,747	0	15,200	0	91,511
FC_2087	FE_H0035	F0105-730 - ALUMNI RELATIONS SUPPORT	0	436,182	0	0	436,182	113,177	0	13,000	0	562,359
<b>Expenditure Total</b>			<b>0</b>	<b>6,199,683</b>	<b>600,904</b>	<b>112,000</b>	<b>6,912,587</b>	<b>1,769,983</b>	<b>0</b>	<b>3,010,530</b>	<b>0</b>	<b>11,693,100</b>

# ACADEMIC AFFAIRS



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ACADEMIC AFFAIRS  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2019

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures		
								Sold	M and O	Capital	Total		
FC_2064	FE_H0128	D3644-730 - CPP DOE	0	0	0	0	0	0	0	1,215	0	1,215	
FC_2064	FE_H0128	A0042-730 - ENERGY FELLOWS	0	0	0	0	0	0	0	1,214	0	1,214	
FC_2064	FE_H0607	D0358-730 - B-ON-TIME	0	0	0	0	0	0	0	322,706	0	322,706	
FC_2064	FE_H0607	D3651-730 - PROVOST UNALLOCATED	7,023,523	85,589	0	0	7,109,112	1,454,533	0	8,000,057	0	16,563,702	
FC_2064	FE_H0607	B0069-730 - HOBBY SCHOOL OF PUBLIC AFFAIRS	0	0	0	0	0	0	0	1,578,400	0	1,578,400	
FC_2064	FE_H0570	D0098-730 - ACADEMIC OPERATIONS	0	0	0	20,000	0	2,000	0	0	0	22,000	
FC_2064	FE_H0007	D0358-730 - B-ON-TIME	0	311,873	50,808	45,000	6,720	414,401	108,113	0	82,606	0	605,120
FC_2064	FE_H0008	D0098-730 - ACADEMIC OPERATIONS	0	52,656	0	20,683	2,160	75,499	18,373	0	56,024	0	149,896
FC_2064	FE_H0005	D0098-730 - ACADEMIC OPERATIONS	0	226,306	0	25,000	1,200	252,506	59,282	0	164,030	0	475,818
FC_2064	FE_H0005	D3174-730 - FACULTY TRAVEL	0	0	0	0	0	0	0	150,000	0	150,000	
FC_2064	FE_H0005	D3654-730 - OMSBUD OFFICE	30,000	0	0	0	0	30,000	5,100	0	0	0	35,100
FC_2064	FE_H0005	D8166-730 - ACADEMIC BUILDING RENTALS	0	0	0	0	0	0	0	1,000,000	0	1,000,000	
FC_2064	FE_H0005	E0318-730 - COMMENCEMENT & ACAD EVENTS	0	0	0	0	0	0	0	310,000	0	310,000	
FC_2064	FE_H0221	D0358-730 - B-ON-TIME	0	157,515	46,823	90,000	6,480	300,818	52,197	0	96,294	0	449,309
FC_2064	FE_H0576	D0358-730 - B-ON-TIME	0	157,274	42,807	15,000	4,680	219,761	68,151	0	22,000	0	309,912
FC_2064	FE_H0454	D0358-730 - B-ON-TIME	0	88,014	101,023	135,000	2,160	326,197	60,632	0	178,919	0	565,748
FC_2064	FE_H0569	D0098-730 - ACADEMIC OPERATIONS	0	278,768	33,471	0	1,200	313,439	65,633	0	172,705	0	551,777
FC_2064	FE_H0506	D0098-730 - ACADEMIC OPERATIONS	0	575,913	0	170,686	7,200	753,799	197,904	0	2,004,838	0	2,956,541
FC_2064	FE_H0017	D0098-730 - ACADEMIC OPERATIONS	0	0	0	45,000	0	45,000	9,225	0	191,279	0	245,504
FC_2064	FE_H0219	D0358-730 - B-ON-TIME	0	225,437	56,326	15,000	6,240	303,003	71,976	0	6,555	0	381,534
FC_2064	FE_H0696	D0007-730 - SUGAR LAND OPS LOCAL SALARY	0	71,057	0	0	0	71,057	6,000	0	0	0	77,057
FC_2064	FE_H0696	D0009-730 - SUGAR LAND COMPUTING	0	0	35,000	5,000	0	40,000	4,800	0	146,000	20,000	210,800
FC_2064	FE_H0696	D1000-730 - SUGAR LAND MARKETING	0	0	0	0	0	0	0	0	60,000	0	60,000
FC_2064	FE_H0696	D1002-730 - SUGAR LAND OPERATIONS BUSINESS	0	0	0	0	0	0	0	0	303,919	0	303,919
FC_2064	FE_H0696	D1006-730 - SUGAR LAND LIBRARY	0	0	0	0	0	135,000	0	0	135,000	0	135,000
FC_2064	FE_H0696	G0012-730 - SUGARLAND FACILITIES PROJECTS	0	0	0	0	0	0	0	0	210,161	0	210,161
FC_2064	FE_H0696	G0013-730 - SUGAR LAND SAFETY & RISK MGMT	0	0	0	0	0	0	0	0	312,500	0	312,500
FC_2064	FE_H0696	G0014-730 - SUGAR LAND LEVY ASSESSMENT	0	0	0	0	0	0	0	0	170,000	0	170,000
FC_2064	FE_H0578	D0358-730 - B-ON-TIME	0	54,781	0	0	2,640	57,421	18,078	0	0	0	75,499
FC_2064	FE_H0443	D0098-730 - ACADEMIC OPERATIONS	0	257,756	39,672	0	0	297,428	60,057	0	152,711	0	510,196
FC_2064	FE_H0443	D8086-730 - PROVOST TEACHING AWARDS	0	0	0	0	0	0	0	0	215,000	0	215,000
FC_2064	FE_H0444	D0358-730 - B-ON-TIME	0	222,834	41,645	15,000	6,480	285,959	63,289	0	30,629	0	379,877
FC_2064	FE_H0442	D0098-730 - ACADEMIC OPERATIONS	0	0	0	25,200	0	25,200	4,732	0	178,520	0	208,452
FC_2064	FE_H0442	H2619-730 - PRESIDENTIAL GRAD FELLOWSHIPS	0	0	0	0	0	0	0	0	460,648	0	460,648
FC_2064	FE_H0442	H3816-730 - PHOP DOCTORAL STD TUIT FELL	0	0	0	0	0	0	0	0	6,280,000	0	6,280,000
FC_2064	FE_H0440	H0267-730 - INTERNATIONAL ED FEE	0	0	0	0	0	0	0	0	79,795	0	79,795
FC_2064	FE_H0432	D0358-730 - B-ON-TIME	0	306,715	88,063	90,000	6,480	491,258	127,202	0	21,275	0	639,735
FC_2064	FE_H0335	D0098-730 - ACADEMIC OPERATIONS	0	55,173	0	59,000	2,640	116,813	28,901	0	27,019	0	172,733
FC_2072	FE_H0128	B1149-730 - IDC CTR PUB POL	0	0	0	0	0	0	0	0	5,607	0	5,607
FC_2072	FE_H0005	B0810-730 - IDC SR VP PROVOST	0	0	0	0	0	0	0	0	65,292	0	65,292
FC_2076	FE_H0607	F0759-730 - MOORES PROVOST PRIORITIES	0	0	0	0	0	0	0	0	973,616	0	973,616
FC_2078	FE_H0128	D0849-730 - CTR FOR PUB POLICY UNRESTRICTED	0	0	0	0	0	0	0	0	3,643	0	3,643
FC_2078	FE_H0128	D4116-730 - CIVITAS PROGRAM	0	0	0	0	0	0	0	0	220	0	220
FC_2078	FE_H0128	D8330-730 - GHP PUBLIC SAFETY STUDY	0	0	0	0	0	0	0	0	12,167	0	12,167
FC_2078	FE_H0128	A3541-730 - CTR FOR PUB POLICY CPM	0	0	0	0	0	0	0	0	37,474	0	37,474
FC_2078	FE_H0128	B0751-730 - TELEPHONE SURVEY	0	0	80,494	0	1,500	81,994	5,500	0	11,200	0	98,694
FC_2078	FE_H0128	B3580-730 - CPP CBPR WORKSHOP	0	0	0	0	0	0	0	0	3,573	0	3,573
FC_2078	FE_H0128	B4419-730 - CPP PROJECTS	0	0	0	0	0	0	0	0	60	0	60
FC_2078	FE_H0607	D3651-730 - PROVOST UNALLOCATED	0	0	0	0	0	0	0	0	334,000	0	334,000
FC_2078	FE_H0222	E0335-730 - COUNS & TESTING	0	101,042	70,181	0	2,160	173,383	41,690	0	149,138	0	364,211
FC_2078	FE_H0696	D0008-730 - SUGAR LAND FACILITIES REVENUE	0	0	23,000	0	0	23,000	7,000	0	1,374,060	0	1,404,060
FC_2078	FE_H0696	D0011-730 - SUGAR LAND MISC SUPPT REVENUE	0	0	0	0	0	0	0	0	75,000	0	75,000
FC_2078	FE_H0696	D0017-730 - UH-KATY MARKETING	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_2078	FE_H0696	D0025-730 - SUGAR LAND LIBRARY REVENUE	0	0	0	0	0	0	0	0	87,850	0	87,850
FC_2078	FE_H0696	D0137-730 - SUGAR LAND EVENT REVENUE	0	0	0	0	0	0	0	0	5,000	0	5,000

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ACADEMIC AFFAIRS  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2019

Cost Center			Prof'l Adm	Classified		Other (incl			Cost of Goods		Expenditures		
		Faculty Salary	Salary	Salary	Wages	B5006)	Salary Total	Benefits	Sold	M and O	Capital	Total	
FC_2078	FE_H0696	D0750-730 - SUGAR LAND MARK AND DEV	0	0	0	0	0	0	0	80,000	0	80,000	
FC_2078	FE_H0696	D0752-730 - SL CAMPUS SUPPORT	0	0	0	0	0	0	0	30,000	0	30,000	
FC_2078	FE_H0696	D0754-730 - SUGAR LAND MISC REVENUE	0	0	0	0	0	0	0	32,000	0	32,000	
FC_2078	FE_H0013	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	12,000	0	12,000	
FC_2078	FE_H0440	D0098-730 - ACADEMIC OPERATIONS	0	0	11,591	0	11,591	1,732	0	410	0	13,733	
FC_2078	FE_H0217	D0098-730 - ACADEMIC OPERATIONS	0	0	0	26,413	1,800	28,213	2,810	0	2,034	0	33,057
FC_2078	FE_H0217	E0007-730 - INT L STUDENT & SCHOLAR SERVIC	0	0	23,088	0	1,440	24,528	4,472	0	0	0	29,000
FC_2079	FE_H0607	D3785-730 - PROVOST INITIATIVES	0	21,867	0	0	0	21,867	3,865	0	402,868	0	428,600
FC_2079	FE_H0005	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	144,000	0	144,000	
FC_2079	FE_H0577	D0098-730 - ACADEMIC OPERATIONS	15,000	45,780	0	0	3,840	64,620	10,730	0	7,500	0	82,850
FC_2079	FE_H0506	D0098-730 - ACADEMIC OPERATIONS	0	803,442	257,373	30,532	15,755	1,107,102	303,238	0	297,947	0	1,708,287
FC_2079	FE_H0222	D0098-730 - ACADEMIC OPERATIONS	0	55,262	72,628	0	4,320	132,210	31,560	0	7,500	0	171,270
FC_2079	FE_H0440	D0098-730 - ACADEMIC OPERATIONS	0	0	0	14,400	0	14,400	2,236	0	5,000	0	21,636
FC_2079	FE_H0440	H0267-730 - INTERNATIONAL ED FEE	0	0	0	0	0	0	0	120,205	0	120,205	
FC_2080	FE_H0128	B4429-730 - CPP CONCEPT VISUALIZATION LAB	0	0	0	0	0	0	0	26,706	0	26,706	
FC_2080	FE_H0005	D3518-730 - SVPAA OPERATIONS	0	0	0	0	0	0	0	296,119	0	296,119	
FC_2080	FE_H0017	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	10,000	0	10,000	
FC_2080	FE_H0440	F1753-730 - OISP REVENUE	0	0	0	0	0	0	0	9,700	0	9,700	
FC_2080	FE_H0335	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	35,000	0	35,000	
FC_2090	FE_H0607	D3887-730 - EXTENDED ACCESS SERVICE FEE	0	0	0	0	0	0	0	1,555,000	0	1,555,000	
FC_2090	FE_H0014	D4011-730 - NORTHWEST CAMPUS SUPPORT	0	0	0	0	0	0	0	668,150	0	668,150	
FC_2090	FE_H0506	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	331,850	0	331,850	
FC_2090	FE_H0696	D0224-730 - TRANSPORTATION SERVICES	0	0	0	0	0	0	0	200,000	0	200,000	
FC_2090	FE_H0696	D1002-730 - SUGAR LAND OPERATIONS BUSINESS	0	0	0	0	0	0	0	100,000	0	100,000	
FC_2090	FE_H0696	G0012-730 - SUGARLAND FACILITIES PROJECTS	0	0	0	0	0	0	0	150,000	0	150,000	
FC_2091	FE_H0128	B1149-730 - IDC CTR PUB POL	0	0	0	0	0	0	0	4,555	0	4,555	
FC_2091	FE_H0005	B0810-730 - IDC SR VP PROVOST	0	0	0	0	0	0	0	410,470	0	410,470	
FC_2170	FE_H0577	A0816-730 - HEALTH CAREER FEES	0	0	0	0	0	0	0	4,290	0	4,290	
FC_2170	FE_H0454	E0062-730 - CUB CAMP	0	0	0	0	0	0	0	49,000	0	49,000	
FC_2170	FE_H0442	E0041-730 - GRADUATE APPLICATION FEES	0	2,725	91,762	0	480	94,967	31,203	0	98,343	0	224,513
FC_2170	FE_H0440	D0630-730 - INTL STUDENT RECRUITING	0	0	0	0	0	0	0	15,000	0	15,000	
FC_2170	FE_H0440	E0056-730 - PASSPORT FOR COOGS	0	0	11,591	0	0	11,591	1,732	0	1,677	0	15,000
FC_2170	FE_H0440	E5120-730 - Reciprocal Exchange Pro Fee	0	0	0	0	0	0	0	2,000	0	2,000	
FC_2170	FE_H0217	E0341-730 - INTL STU SVC FEE	0	367,158	134,007	12,000	16,680	529,845	147,622	0	149,585	0	827,052
FC_2170	FE_H0217	E0343-730 - INTL STU ORIENTATION	0	43,032	0	0	2,280	45,312	5,379	0	48,456	0	99,147
<b>Expenditure Total</b>			<b>7,068,523</b>	<b>4,567,969</b>	<b>1,311,353</b>	<b>858,914</b>	<b>106,535</b>	<b>13,913,294</b>	<b>3,086,947</b>	<b>0</b>	<b>31,592,284</b>	<b>20,000</b>	<b>48,612,525</b>

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# STUDENT AFFAIRS AND ENROLLMENT SERVICES

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - STUD AFF & ENRL SVCS  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2019

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Capital	Expenditures Total	
								Sold	M and O				
FC_2064	FE_H0661	E3670-730 - EM PRODUCTION SUPPORT	0	750,883	47,015	13,000	17,000	827,898	233,406	0	160,876	0	1,222,180
FC_2064	FE_H0677	E3672-730 - LGBTQ RESOUCE CENTER	0	67,640	0	0	1,200	68,840	24,094	0	14,398	0	107,332
FC_2064	FE_H0206	E0357-730 - SCHOLARSHIPS OPERATIONS	0	0	37,584	0	0	37,584	13,154	0	118,687	0	169,425
FC_2064	FE_H0213	H0087-730 - ROTC HOUSING SCHOLARSHIPS	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_2064	FE_H0213	H0281-730 - UNDERGRAD SCHOLARSHIP	0	0	0	0	0	0	0	0	49,500	0	49,500
FC_2064	FE_H0213	H0305-730 - ACADEMIC EXCELLENCE	0	0	0	0	0	0	0	0	7,634,402	0	7,634,402
FC_2064	FE_H0213	H0307-730 - NATIONAL MERIT SUPP	0	0	0	0	0	0	0	0	1,032,098	0	1,032,098
FC_2064	FE_H0213	H0317-730 - BAND GRANT-IN-AID	0	0	0	0	0	0	0	0	185,000	0	185,000
FC_2064	FE_H0213	H0339-730 - PRE MED SCHOLARSHIP	0	0	0	0	0	0	0	0	140,000	0	140,000
FC_2064	FE_H0213	H2621-730 - UNDERGRAD SCHOL SET-ASIDE	0	0	0	0	0	0	0	0	27,783,280	0	27,783,280
FC_2064	FE_H0213	H2636-730 - GRADUATE SCHOL SET-ASIDE	0	0	0	0	0	0	0	0	8,252,069	0	8,252,069
FC_2064	FE_H0213	H2862-730 - TRANSFER EXCELLENCE SCHOLAR	0	0	0	0	0	0	0	0	275,000	0	275,000
FC_2064	FE_H0213	H8439-730 - TIER-ONE SCHOLARSHIP	0	0	0	0	0	0	0	0	525,000	0	525,000
FC_2064	FE_H0021	E0064-730 - STUDENT AFFAIRS BUSINESS SRVC	0	289,065	222,995	7,000	22,400	541,460	171,169	0	59,586	0	772,215
FC_2064	FE_H0211	E0259-730 - OFFICE OF THE UNIV REGISTRAR	0	0	0	0	0	0	0	0	1,250	0	1,250
FC_2064	FE_H0216	E0353-730 - DISABLED STUDENT SERVICES	0	192,983	123,943	0	900	317,826	111,239	0	289,778	0	718,843
FC_2064	FE_H0212	E0265-730 - FINANCIAL AID	0	59,445	233,773	0	5,000	298,218	97,514	0	24,364	0	420,096
FC_2064	FE_H0471	E0539-730 - ES COMMUNICATION & MARKETING	0	223,868	92,636	10,000	3,000	329,504	114,506	0	62,848	0	506,858
FC_2064	FE_H0210	E0241-730 - ADMISSIONS	0	330,970	0	20,000	3,500	354,470	142,777	0	80,078	0	577,325
FC_2064	FE_H0678	E0528-730 - WOMENS RESOURCE CENTER	0	152,553	0	14,400	1,640	168,593	49,486	0	17,092	0	235,171
FC_2064	FE_H0205	E0231-730 - STUDENT AFFAIRS	0	53,424	0	42,000	3,600	99,024	17,792	0	545,473	0	662,289
FC_2064	FE_H0224	E0071-730 - LEAD AND SERVE	0	0	37,500	0	0	37,500	13,125	0	0	0	50,625
FC_2064	FE_H0209	E0077-730 - INTEGRATED ENROLL SVCS IT COMP	0	0	0	0	0	0	0	0	34,438	0	34,438
FC_2064	FE_H0209	E0243-730 - INTEGRATED ENROLLMENT SERVICES	0	314,600	71,506	0	4,000	390,106	106,654	0	379,620	0	876,380
FC_2078	FE_H0215	E0325-730 - VOCATIONAL ASSESSMENTS	0	0	0	0	0	0	0	0	80,000	0	80,000
FC_2078	FE_H0220	E5056-730 - CAPS SERVICE FEES	0	0	0	0	0	0	0	0	175,000	0	175,000
FC_2079	FE_H0212	D2624-730 - ACADEMIC SERVICE FEE	0	4,220	234,020	0	10,000	248,240	82,266	0	147,638	0	478,144
FC_2079	FE_H0616	E0313-730 - STU AFF TECH FEE	0	58,000	0	0	0	58,000	20,300	0	31,087	0	109,387
FC_2080	FE_H0213	H0273-730 - TEXAS PUB EDUC GRANT	0	0	0	0	0	0	0	0	9,443,209	0	9,443,209
FC_2080	FE_H0213	H0275-730 - TEX PUB ED NON-RESID	0	0	0	0	0	0	0	0	972,076	0	972,076
FC_2080	FE_H0021	E0064-730 - STUDENT AFFAIRS BUSINESS SRVC	0	0	0	10,791	0	10,791	200	0	10,000	0	20,991
FC_2080	FE_H0211	F0070-730 - INSTITUTIONAL EQUITY CONSOLID	0	0	0	0	0	0	0	0	500	0	500
FC_2080	FE_H0211	F2731-730 - OFFICE OF THE UNIV REGISTRAR	0	0	0	0	0	0	0	0	4,000	0	4,000
FC_2080	FE_H0215	E0333-730 - ALUMNI SERVICES	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2080	FE_H0223	E3679-730 - DOS - FAMILY WEEKEND	0	0	0	0	0	0	0	0	32,000	0	32,000
FC_2080	FE_H0471	E0539-730 - ES COMMUNICATION & MARKETING	0	0	0	0	0	0	0	0	200	0	200
FC_2080	FE_H0210	E0263-730 - STUDENT RECRUITMENT	0	742,005	619,317	75,000	60,000	1,496,322	444,998	0	355,681	0	2,297,001
FC_2080	FE_H0205	E0315-730 - VPSA INITIATIVES	0	0	0	0	0	0	0	0	161,685	0	161,685
FC_2080	FE_H0209	F0070-730 - INSTITUTIONAL EQUITY CONSOLID	0	0	0	0	0	0	0	0	543,924	0	543,924
FC_2080	FE_H0209	E0075-730 - COLLEGE FOR ALL TEXANS FOUND	0	0	0	0	0	0	0	0	4,785	0	4,785
FC_2083	FE_H0212	E0003-730 - FEDCWS ADMIN COST	0	0	0	29,600	0	29,600	400	0	7,600	0	37,600
FC_2083	FE_H0212	E0251-730 - PELL GRANT ADM ALLOW	0	55,561	0	4,000	4,000	63,561	19,250	0	22,704	0	105,515
FC_2091	FE_H0229	B0854-730 - IDC VP STUDENT AFF	0	0	0	0	0	0	0	0	1,822	0	1,822
FC_2091	FE_H0205	B0854-730 - IDC VP STUDENT AFF	0	0	0	0	0	0	0	0	3,653	0	3,653
FC_2170	FE_H0211	E0259-730 - OFFICE OF THE UNIV REGISTRAR	0	48,567	564,048	2,000	10,000	624,615	213,045	0	162,340	0	1,000,000
FC_2170	FE_H0210	E0261-730 - INTL STU ADM EVAL FEE	0	0	0	0	0	0	0	0	1,708	0	1,708
FC_2170	FE_H0210	E0598-730 - NEW STUDENT ORIENTATION	0	122,000	110,650	325,000	15,000	572,650	62,850	0	692,500	0	1,328,000
FC_2170	FE_H0209	E0078-730 - INTEGRATED ENROLLMENT SVCS IT	0	0	0	0	0	0	0	0	7,600	0	7,600
<b>Expenditure Total</b>			<b>0</b>	<b>3,465,784</b>	<b>2,394,987</b>	<b>552,791</b>	<b>161,240</b>	<b>6,574,802</b>	<b>1,938,225</b>	<b>0</b>	<b>60,636,549</b>	<b>0</b>	<b>69,149,576</b>

# RESEARCH

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - RESEARCH  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2019

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures		
								Sold	M and O	Capital	Total		
FC_2060	FE_H0240	F1050-730 - ANIMAL CARE SERVICES	0	0	425,000	0	0	425,000	148,000	0	154,500	22,500	750,000
FC_2060	FE_H0452	F1048-730 - TCSUH CENTER FACILITIES	34,500	0	0	0	0	34,500	2,500	0	3,000	0	40,000
FC_2064	FE_H0240	B2797-730 - EXEC DIR SALARY SUPPORT	0	188,294	0	0	0	188,294	49,642	0	0	0	237,936
FC_2064	FE_H0233	B0542-730 - NATIONAL COMPETITIVENESS	0	6,770	0	0	0	6,770	1,751	0	68,274	0	76,795
FC_2064	FE_H0452	D1123-730 - NSM SUPPORT FOR CWC	0	0	0	0	0	0	0	0	102	0	102
FC_2064	FE_H0500	B0573-730 - PROVOST FUNDING	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2072	FE_H0241	B1651-730 - DOR IDC SMITH	0	0	0	0	0	0	0	0	5,222	0	5,222
FC_2072	FE_H0452	B0848-730 - IDC TCSUH	0	5,000	0	0	0	5,000	500	0	94,500	0	100,000
FC_2072	FE_H0452	B1053-730 - NSM PHYSICS IDC-CHU	0	0	0	0	0	0	0	0	49,091	0	49,091
FC_2072	FE_H0452	B3503-730 - IDC CHU HIMF	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_2072	FE_H0452	B8228-730 - PAUL CHU IDC	0	0	0	25,129	0	25,129	7,538	0	0	0	32,667
FC_2077	FE_H0241	B0798-730 - VP RESEARCH DISCRETIONARY	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2078	FE_H0452	B2719-730 - SUPERPOWER ROYALTIES	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2079	FE_H0236	B0348-730 - DOR DEPT OPERATING EXPENSES	0	1,024	0	0	0	1,024	210	0	6,697	0	7,931
FC_2079	FE_H0452	E0578-730 - DISTRIBUTED TECH SUPPORT FEE	0	51,208	0	0	576	51,784	16,700	0	0	0	68,484
FC_2080	FE_H0452	B4395-730 - NSM DIST PROF CWC	0	0	0	0	0	0	0	0	232	0	232
FC_2080	FE_H0500	C0726-730 - OBESITY RESEARCH CONFERENCE	0	0	0	0	0	0	0	0	542	0	542
FC_2080	FE_H0288	B1672-730 - TEJAS LEE TRAINING	0	4,000	0	0	0	4,000	1,000	0	0	0	5,000
FC_2080	FE_H0288	B3742-730 - CREATE CONFERENCE	0	0	0	0	0	0	0	0	5,987	0	5,987
FC_2080	FE_H0246	B1713-730 - TLCC DISCRETIONARY	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2086	FE_H0241	B0348-730 - DOR DEPT OPERATING EXPENSES	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2086	FE_H0241	B0352-730 - DIVISION OPERATING EXPENSES	0	0	0	0	0	0	0	0	142,000	8,000	150,000
FC_2086	FE_H0592	B0347-730 - DOR PAYROLL	0	293,320	86,921	18,000	0	398,241	125,660	0	0	0	523,901
FC_2086	FE_H0592	B0348-730 - DOR DEPT OPERATING EXPENSES	0	0	0	0	0	0	0	0	85,000	0	85,000
FC_2086	FE_H0592	B0349-730 - DOR TRAVEL	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2086	FE_H0547	B0167-730 - RIF MASTER IP	0	0	0	0	0	0	0	0	841,185	0	841,185
FC_2086	FE_H0547	B0280-730 - DOR DEBT AND LEASE	0	0	0	0	0	0	0	0	555	0	555
FC_2086	FE_H0547	B0293-730 - RIF TECH GAP FUNDS	0	0	0	0	0	0	0	0	250,000	0	250,000
FC_2086	FE_H0233	B0353-730 - DIVISION IP ROYALTY	0	0	0	0	0	0	0	0	2,465,237	1,037,970	3,503,207
FC_2086	FE_H0236	B0348-730 - DOR DEPT OPERATING EXPENSES	0	0	0	0	0	0	0	0	73,000	20,000	93,000
FC_2086	FE_H0236	B0349-730 - DOR TRAVEL	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2086	FE_H0239	B0348-730 - DOR DEPT OPERATING EXPENSES	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2086	FE_H0239	B0349-730 - DOR TRAVEL	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2086	FE_H0589	B0347-730 - DOR PAYROLL	0	110,592	51,010	0	0	161,602	60,000	0	30,000	0	251,602
FC_2086	FE_H0589	B0348-730 - DOR DEPT OPERATING EXPENSES	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2086	FE_H0589	B0349-730 - DOR TRAVEL	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2086	FE_H0452	B0371-730 - TCSUH ROYALTIES	0	0	0	0	0	0	0	0	67,923	0	67,923
FC_2086	FE_H0238	B0345-730 - OIPM HOLDING ACCOUNT	0	0	0	0	0	0	0	0	8,431,000	0	8,431,000
FC_2086	FE_H0238	B0347-730 - DOR PAYROLL	0	503,402	47,200	38,525	0	589,127	168,978	0	0	0	758,105
FC_2086	FE_H0238	B0348-730 - DOR DEPT OPERATING EXPENSES	0	0	0	0	0	0	0	0	29,000	1,000	30,000
FC_2086	FE_H0238	B0349-730 - DOR TRAVEL	0	0	0	0	0	0	0	0	16,000	0	16,000
FC_2086	FE_H0238	B0360-730 - LEGAL COUNSEL	0	0	0	0	0	0	0	0	1,900,000	0	1,900,000
FC_2086	FE_H0238	B0361-730 - DISBURSEMENT ACCOUNT	0	0	0	0	0	0	0	0	23,709,000	0	23,709,000
FC_2086	FE_H0288	B0427-730 - ROYALTIES COLLECTION	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2086	FE_H0282	B0348-730 - DOR DEPT OPERATING EXPENSES	0	0	0	0	0	0	0	0	70,000	0	70,000
FC_2086	FE_H0282	B0349-730 - DOR TRAVEL	0	0	0	0	0	0	0	0	40,000	0	40,000
FC_2086	FE_H0282	B0889-730 - PROPOSAL DEVELOPMENT SUPPORT	0	0	0	0	0	0	0	0	55,000	0	55,000
FC_2091	FE_H0240	B0830-730 - IDC OCCUPATIONAL HEALTH PROGRA	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_2091	FE_H0240	B0832-730 - IDC ANIMAL CARE	0	95,000	135,000	0	0	230,000	75,000	0	208,244	0	513,244
FC_2091	FE_H0241	B0347-730 - DOR PAYROLL	0	261,964	29,000	0	0	290,964	100,000	0	0	0	390,964
FC_2091	FE_H0241	B0392-730 - RESEARCH & SCHOLARSHIP COMMITT	47,000	0	0	0	0	47,000	1,000	0	7,000	0	55,000
FC_2091	FE_H0241	B0557-730 - UH RESEARCH COMMUNITY SUPPORT	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_2091	FE_H0241	B0598-730 - DOR MEMBERSHIPS & SUBSCRIPTION	0	0	0	0	0	0	0	0	165,000	0	165,000
FC_2091	FE_H0241	B1144-730 - SOFTWARE FOR CAMPUS SUPPORT	0	0	0	0	0	0	0	0	390,000	0	390,000
FC_2091	FE_H0547	B0168-730 - RIF MASTER IDC	0	0	0	0	0	0	0	0	150,690	0	150,690

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - RESEARCH  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2091	FE_H0233	B0004-730 - RESEARCH-IAC AWARDS	0	0	0	0	0	0	0	0	540,000	0	540,000
FC_2091	FE_H0233	B0800-730 - UH IDC HOLDING	0	0	0	0	0	0	0	0	6,747,439	0	6,747,439
FC_2091	FE_H0233	B0818-730 - RESEARCH DIVISION IDC	0	0	0	0	0	0	0	0	764,947	0	764,947
FC_2091	FE_H0236	B0347-730 - DOR PAYROLL	0	192,234	25,803	41,600	0	259,637	72,245	0	0	0	331,882
FC_2091	FE_H0236	B0351-730 - DOR INFRASTRUCTURE PAYROLL SUP	0	336,000	0	0	0	336,000	102,775	0	0	0	438,775
FC_2091	FE_H0239	B0347-730 - DOR PAYROLL	0	450,000	153,014	43,680	0	646,694	180,798	0	0	0	827,492
FC_2091	FE_H0575	B0375-730 - EHLS DOR SUPPORT	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2091	FE_H0579	B0397-730 - ASMI IDC RETURN	0	0	0	0	0	0	0	0	16,188	0	16,188
FC_2091	FE_H0237	B0348-730 - DOR DEPT OPERATING EXPENSES	0	0	0	0	0	0	0	0	22,000	0	22,000
FC_2091	FE_H0237	B0349-730 - DOR TRAVEL	0	0	0	0	0	0	0	0	26,000	0	26,000
FC_2091	FE_H0452	B0432-730 - REN IDC	0	0	0	0	0	0	0	0	4,000	0	4,000
FC_2091	FE_H0452	B0848-730 - IDC TCSUH	30,000	35,000	0	0	0	65,000	9,462	0	218,508	0	292,970
FC_2091	FE_H0500	B4422-730 - IDC TORC	0	0	0	0	0	0	0	0	10,082	0	10,082
FC_2091	FE_H0288	B1691-730 - TIMES IDC	0	0	0	0	0	0	0	0	247,225	0	247,225
FC_2091	FE_H0565	B0347-730 - DOR PAYROLL	0	285,930	55,000	0	0	340,930	98,107	0	0	0	439,037
FC_2091	FE_H0565	B0348-730 - DOR DEPT OPERATING EXPENSES	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2091	FE_H0565	B0349-730 - DOR TRAVEL	0	0	0	0	0	0	0	0	4,000	0	4,000
FC_2091	FE_H0565	B2210-730 - MINOR CORE FACILITIES	0	0	0	0	0	0	0	0	25,000	25,000	50,000
FC_2091	FE_H0246	B0822-730 - IDC-TLCC	0	0	0	0	0	0	0	0	18,088	0	18,088
FC_2091	FE_H0010	B0667-730 - HEALTH RESEARCH INSTITUTE	0	0	0	0	0	0	0	0	2,261	0	2,261
<b>Expenditure Total</b>			<b>111,500</b>	<b>2,819,738</b>	<b>1,007,948</b>	<b>166,934</b>	<b>576</b>	<b>4,106,696</b>	<b>1,221,866</b>	<b>0</b>	<b>48,344,719</b>	<b>1,114,470</b>	<b>54,787,751</b>



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# LIBRARY

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - LIBRARY  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_2064	FE_H0143	D0299-730 - LIBRARY SALARIES	0	0	104,833	0	104,833	0	0	182,083	0	286,916	
FC_2064	FE_H0143	D3055-730 - LIBRARY ACQUISITIONS	0	0	0	0	0	0	0	200	0	200	
FC_2079	FE_H0143	D0207-730 - LIBRARY ADMINISTRATION	0	0	0	0	0	0	0	442,050	0	442,050	
FC_2079	FE_H0143	D0299-730 - LIBRARY SALARIES	0	944,042	689,457	0	1,633,499	328,935	0	118,237	0	2,080,671	
FC_2079	FE_H0143	D0300-730 - LIBRARY TRAVEL	0	0	0	0	0	0	0	242,100	0	242,100	
FC_2079	FE_H0143	D0327-730 - LEISURE READING	0	0	0	0	0	0	0	24,400	0	24,400	
FC_2079	FE_H0143	D0414-730 - LIBRARY INITIATIVES	0	0	0	0	0	0	0	75,000	0	75,000	
FC_2079	FE_H0143	D0473-730 - LIBRARY OUTREACH	0	0	0	0	0	0	0	11,315	0	11,315	
FC_2079	FE_H0143	D0663-730 - LIBRARY CANDIDATES	0	0	0	0	0	0	0	32,000	0	32,000	
FC_2079	FE_H0143	D0665-730 - RESOURCE DISCOVERY MAINTENANCE	0	0	0	0	0	0	0	193,300	0	193,300	
FC_2079	FE_H0143	D0897-730 - LIBRARY TECH FEE	0	0	0	0	0	0	0	492,694	0	492,694	
FC_2079	FE_H0143	D0917-730 - LIBRARY MATERIALS	0	0	0	0	0	0	0	7,871,788	500,000	8,371,788	
FC_2079	FE_H0143	D1402-730 - BUILDING M&O	0	0	0	0	0	0	0	170,000	0	170,000	
FC_2079	FE_H0143	D1404-730 - SALARIES	0	0	55,609	632,991	688,600	11,400	0	0	0	700,000	
FC_2079	FE_H0143	D1406-730 - SYSTEMS	0	0	0	0	0	0	0	367,767	0	367,767	
FC_2079	FE_H0143	D3055-730 - LIBRARY ACQUISITIONS	0	0	0	0	0	0	0	1,290,000	0	1,290,000	
FC_2079	FE_H0143	D4002-730 - MAINTENANCE AND OPERATIONS	0	0	0	0	0	0	0	525,000	0	525,000	
FC_2080	FE_H0143	D0901-730 - LIBRARY CARRELS	0	0	0	0	0	0	0	100	0	100	
FC_2080	FE_H0143	D0935-730 - OUTSIDE BORROWER FEE	0	0	0	0	0	0	0	100	0	100	
FC_2091	FE_H0143	B0860-730 - IDC LIBRARY	0	0	0	0	0	0	0	1,228	0	1,228	
FC_2170	FE_H0143	D0931-730 - COLLECTION RESOURCES	0	0	0	0	0	0	0	0	40,000	40,000	
FC_2170	FE_H0143	C0600-730 - LIBRARY FINES	0	0	0	0	0	0	0	32,000	0	32,000	
<b>Expenditure Total</b>			<b>0</b>	<b>944,042</b>	<b>849,899</b>	<b>632,991</b>	<b>2,426,932</b>	<b>340,335</b>	<b>0</b>	<b>12,071,362</b>	<b>540,000</b>	<b>15,378,629</b>	

# COLLEGE OF NURSING

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - SCHOOL OF NURSING  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures	
										Sold	M and O	Capital	Total
FC_2064	FE_H0586	D0098-730 - ACADEMIC OPERATIONS	1,574,599	577,968	135,000	258,500	20,000	2,566,067	640,258	0	1,669,462	100,000	4,975,787
FC_2078	FE_H0586	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	0	742	0	742
FC_2170	FE_H0586	D0398-730 - NURSING HEALTH LEARNING ABROAD	0	0	0	0	0	0	0	0	32,536	0	32,536
<b>Expenditure Total</b>			<b>1,574,599</b>	<b>577,968</b>	<b>135,000</b>	<b>258,500</b>	<b>20,000</b>	<b>2,566,067</b>	<b>640,258</b>	<b>0</b>	<b>1,702,740</b>	<b>100,000</b>	<b>5,009,065</b>

GERALD D. HINES  
ARCHITECTURE & DESIGNS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ARCHITECTURE  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2019

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures	
								Sold	M and O	Capital	Total
FC_2063 FE_H0024			35,349	0	1,350	36,699	10,605	0	15,343	0	62,647
FC_2063 FE_H0024			0	13,473	0	13,473	2,000	0	4,184	0	19,657
FC_2063 FE_H0024		268,344	74,499	70,127	10,000	422,970	102,162	0	350,000	18,330	893,462
FC_2064 FE_H0024		267,281	0	0	720	268,001	75,537	0	307,434	0	650,972
FC_2064 FE_H0024		4,507	32,197	19,231	400	56,335	15,588	0	1,062	0	72,985
FC_2064 FE_H0024		0	0	0	0	0	0	0	163,729	0	163,729
FC_2064 FE_H0024	229	0	0	0	0	229	0	0	0	0	229
FC_2064 FE_H0024	721,583	0	0	378,249	0	1,099,832	230,717	0	0	0	1,330,549
FC_2064 FE_H0024	0	0	0	0	0	0	0	0	11,000	0	11,000
FC_2072 FE_H0024	0	0	0	0	0	0	0	0	3,225	0	3,225
FC_2072 FE_H0024	0	0	0	5,000	0	5,000	0	0	29,318	0	34,318
FC_2076 FE_H0024	0	0	0	0	0	0	0	0	106	0	106
FC_2078 FE_H0024	0	0	0	0	0	0	0	0	200	0	200
FC_2078 FE_H0024	0	0	0	0	0	0	0	0	15,496	0	15,496
FC_2078 FE_H0024	0	0	0	0	0	0	0	0	900	0	900
FC_2078 FE_H0024	0	0	0	1,881	0	1,881	40	0	500	0	2,421
FC_2078 FE_H0024	0	0	0	0	0	0	0	0	4,682	0	4,682
FC_2078 FE_H0024	0	0	17,919	0	0	17,919	12,000	0	164,603	0	194,522
FC_2078 FE_H0024	0	0	0	9,500	0	9,500	500	0	59,175	0	69,175
FC_2078 FE_H0024	0	40,000	30,000	30,993	0	100,993	10,000	0	100,000	0	210,993
FC_2078 FE_H0574	0	0	0	0	0	0	0	0	17,636	0	17,636
FC_2079 FE_H0024	0	9,317	17,920	11,000	80	38,317	8,407	0	59,658	0	106,382
FC_2080 FE_H0024	0	0	0	0	0	0	0	0	14,920	0	14,920
FC_2091 FE_H0024	0	0	0	0	0	0	0	0	2,441	0	2,441
FC_2170 FE_H0024	0	0	0	0	0	0	0	0	33,000	0	33,000
FC_2170 FE_H0024	0	0	0	0	0	0	0	0	70,617	0	70,617
FC_2170 FE_H0024	0	0	0	0	0	0	0	0	3,143	0	3,143
FC_2170 FE_H0024	0	0	0	0	0	0	0	0	35,650	0	35,650
FC_2170 FE_H0024	0	0	0	0	0	0	0	0	33,000	0	33,000
FC_2170 FE_H0024	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2170 FE_H0024	0	0	0	0	0	0	0	0	30,367	0	30,367
FC_2170 FE_H0024	0	0	0	6,965	1,200	8,165	172	0	3,315	0	11,652
<b>Expenditure Total</b>	<b>721,812</b>	<b>589,449</b>	<b>207,884</b>	<b>546,419</b>	<b>13,750</b>	<b>2,079,314</b>	<b>467,728</b>	<b>0</b>	<b>1,544,704</b>	<b>18,330</b>	<b>4,110,076</b>

# BAUER COLLEGE OF BUSINESS



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - BUSINESS ADMINISTR  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm	Classified	Wages	Salary Total	Benefits	Cost of Goods			Capital	Expenditures
				Salary	Salary				Sold	M and O	Total		
FC_2063	FE_H0049	D0323-730 - BAUER DOCTORAL PROGRAM	115,200	0	0	345,600	460,800	64,512	0	0	0	0	525,312
FC_2063	FE_H0049	D1025-730 - STUDENT SUPPORT FEE	0	62,275	39,841	27,000	129,116	30,000	0	10,000	0	0	169,116
FC_2063	FE_H0272	D1025-730 - STUDENT SUPPORT FEE	0	270,985	65,981	47,500	384,466	84,200	0	150,994	0	0	619,660
FC_2063	FE_H0044	D1025-730 - STUDENT SUPPORT FEE	0	1,152,527	401,990	0	1,554,517	318,625	0	45,000	0	0	1,918,142
FC_2063	FE_H0047	D0323-730 - BAUER DOCTORAL PROGRAM	129,600	0	0	388,800	518,400	55,000	0	0	0	0	573,400
FC_2063	FE_H0047	D1025-730 - STUDENT SUPPORT FEE	0	58,505	37,306	190,000	285,811	40,000	0	130,000	0	0	455,811
FC_2063	FE_H0046	D0323-730 - BAUER DOCTORAL PROGRAM	129,600	0	0	388,800	518,400	55,000	0	0	0	0	573,400
FC_2063	FE_H0046	D1025-730 - STUDENT SUPPORT FEE	0	0	0	277,000	277,000	38,100	0	10,000	0	0	325,100
FC_2063	FE_H0048	D0323-730 - BAUER DOCTORAL PROGRAM	64,800	0	0	194,400	259,200	36,288	0	0	0	0	295,488
FC_2063	FE_H0048	D1025-730 - STUDENT SUPPORT FEE	0	62,901	36,156	20,000	119,057	30,000	0	150,000	0	0	299,057
FC_2063	FE_H0507	D1025-730 - STUDENT SUPPORT FEE	0	316,956	112,624	0	429,580	107,000	0	139,390	0	0	675,970
FC_2063	FE_H0050	D0323-730 - BAUER DOCTORAL PROGRAM	50,400	0	0	151,200	201,600	21,170	0	0	0	0	222,770
FC_2063	FE_H0050	D1025-730 - STUDENT SUPPORT FEE	0	131,001	34,766	320,000	485,767	50,000	0	80,000	0	0	615,767
FC_2063	FE_H0045	D1025-730 - STUDENT SUPPORT FEE	0	1,206,136	33,262	195,000	1,434,398	308,000	0	0	0	0	1,742,398
FC_2063	FE_H0043	D1025-730 - STUDENT SUPPORT FEE	0	164,700	0	50,000	214,700	43,175	0	0	0	0	257,875
FC_2063	FE_H0435	E5040-730 - PROFESSIONAL SELLING FEE	0	165,000	0	0	165,000	35,000	0	0	0	0	200,000
FC_2063	FE_H0041	D1025-730 - STUDENT SUPPORT FEE	0	793,997	52,656	100,000	946,653	170,725	0	166,127	0	0	1,283,505
FC_2063	FE_H0056	E5033-730 - ENTREPRENEUR FEE	0	179,427	39,553	32,000	250,980	48,175	0	0	0	0	299,155
FC_2064	FE_H0049	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	1,469,450	0	0	250,000	1,719,450	281,593	0	0	0	0	2,001,043
FC_2064	FE_H0272	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	171,812	0	0	0	171,812	30,926	0	0	0	0	202,738
FC_2064	FE_H0047	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	2,653,296	0	0	380,000	3,033,296	494,182	0	0	0	0	3,527,478
FC_2064	FE_H0046	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	2,329,459	0	0	280,000	2,609,459	420,000	0	0	0	0	3,029,459
FC_2064	FE_H0048	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	561,417	0	0	112,000	673,417	100,900	0	0	0	0	774,317
FC_2064	FE_H0050	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	1,973,917	0	0	175,000	2,148,917	369,880	0	0	0	0	2,518,797
FC_2064	FE_H0041	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	0	157,276	0	0	157,276	32,242	0	0	0	0	189,518
FC_2064	FE_H0041	A9727-730 - M J CEMO PROFESSOR OF MARKET	5,800	0	0	0	5,800	450	0	0	0	0	6,250
FC_2064	FE_H0041	A9773-730 - LARRY J SACHNOWITZ PROF	5,800	0	0	0	5,800	450	0	0	0	0	6,250
FC_2064	FE_H0041	H2619-730 - PRESIDENTIAL GRAD FELLOWSHIPS	0	0	0	0	0	0	0	9,000	0	0	9,000
FC_2064	FE_H0056	A2074-730 - BAUER GENERAL ACAD INSTRUCTION	0	0	0	17,000	17,000	3,000	0	0	0	0	20,000
FC_2072	FE_H0049	B1195-730 - IDC MARKETING	0	0	0	0	0	0	0	31,088	0	0	31,088
FC_2072	FE_H0053	B1201-730 - IDC SBDC	0	0	0	0	0	0	0	515,917	10,000	0	525,917
FC_2072	FE_H0041	D3841-730 - IDC - IRF	0	0	0	0	0	0	0	122	0	0	122
FC_2076	FE_H0050	D0600-730 - MOORES SCHOLARS - KHUMAWALA	12,561	0	0	0	12,561	3,000	0	0	0	0	15,561
FC_2078	FE_H0053	C0033-730 - GALVESTON CENT PROGRAM INCOME	0	0	0	0	0	0	0	5,598	0	0	5,598
FC_2078	FE_H0053	C0269-730 - SBDC PROGRAM INCOME	0	120,289	0	0	120,289	39,977	0	147,627	10,000	0	317,893
FC_2078	FE_H0053	C0389-730 - BRAZOS VALLEY PROGR I	0	0	0	0	0	0	0	48,022	0	0	48,022
FC_2078	FE_H0053	C0612-730 - FT BEND SBDC - PROGRAM	0	0	0	0	0	0	0	13,236	0	0	13,236
FC_2078	FE_H0053	C0658-730 - SBDC CONFERENCES	0	0	0	0	0	0	0	113,960	0	0	113,960
FC_2078	FE_H0053	C0659-730 - SBDC MISC PROGRAM INCOME	0	0	0	0	0	0	0	51,606	0	0	51,606
FC_2078	FE_H0052	A0751-730 - CENTER FOR EXEC DEV	0	0	0	0	0	0	0	189,445	0	0	189,445
FC_2078	FE_H0043	D8397-730 - RICS DISCRETIONARY	0	0	0	0	0	0	0	500	0	0	500
FC_2078	FE_H0041	D0195-730 - BAUER FACILITIES	0	0	0	0	0	0	0	17,122	0	0	17,122
FC_2078	FE_H0041	D4116-730 - CIVITAS PROGRAM	0	0	12,799	0	12,799	1,001	0	87,188	0	0	100,988
FC_2078	FE_H0041	D8419-730 - BAUER EXECUTIVE EDUCATION	150,000	0	36,540	119,670	306,210	40,000	0	66,158	0	0	412,368
FC_2079	FE_H0050	D3777-730 - FDIP - CARL SCOTT	0	0	0	0	0	0	0	153	0	0	153
FC_2079	FE_H0043	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	121,128	0	0	121,128	24,832	0	276,106	0	0	422,066
FC_2080	FE_H0049	D8399-730 - MARKETING DISCRETIONARY	0	0	0	0	0	0	0	500	0	0	500
FC_2080	FE_H0053	C0056-730 - FORT BEND SBDC MATCH	0	0	0	0	0	0	0	61,250	0	0	61,250
FC_2080	FE_H0053	C0275-730 - SBDC REGION PROGRAMS	0	0	0	0	0	0	0	130,000	9,999	0	139,999
FC_2080	FE_H0053	C0327-730 - BRAZOS VALLEY MATCH	0	68,000	0	0	68,000	22,141	0	75,959	0	0	166,100
FC_2080	FE_H0053	C0580-730 - WHARTON SBDC MATCH	0	42,717	0	0	42,717	12,987	0	12,232	0	0	67,936

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - BUSINESS ADMINISTR  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total
									Sold	M and O		
FC_2080	FE_H0047	D8401-730 - FINANCE DISCRETIONARY	0	0	0	0	0	0	0	9,240	0	9,240
FC_2080	FE_H0046	D8402-730 - ACCT & TAX DISCRETIONARY	0	0	0	4,480	4,480	1,000	0	15,725	0	21,205
FC_2080	FE_H0046	E0046-730 - MICROFINANCE-SURE PROGRAM	0	0	0	0	0	0	0	27,545	0	27,545
FC_2080	FE_H0048	D8398-730 - MANAGEMENT DISCRETIONARY	0	0	0	0	0	0	0	500	0	500
FC_2080	FE_H0050	D0154-730 - DECISION SCIENCE INSTITUTE	0	145,000	29,963	7,500	182,463	72,000	0	2,268	0	256,731
FC_2080	FE_H0050	D8400-730 - DISC DISCRETIONARY	0	0	0	0	0	0	0	960	0	960
FC_2080	FE_H0052	E0582-730 - ALUMNI EVENTS	0	0	0	0	0	0	0	1,000	0	1,000
FC_2080	FE_H0045	E0269-730 - CAREER CENTER DISC	0	0	0	0	0	0	0	205,394	0	205,394
FC_2080	FE_H0051	D2938-730 - GEMBA EXTENSION PROGRAM	10,000	0	0	0	10,000	0	0	20,507	0	30,507
FC_2080	FE_H0041	D0678-730 - CBA DEAN DISCRETIONARY	0	0	0	0	0	0	5,211	20,000	0	25,211
FC_2080	FE_H0041	H8174-730 - BAUER RECRUITMENT SCHOLARSHIPS	0	0	0	0	0	0	0	14,500	0	14,500
FC_2091	FE_H0053	B1201-730 - IDC SBDC	0	0	0	0	0	0	0	26,964	0	26,964
FC_2091	FE_H0048	B1187-730 - IDC MANAGEMENT	0	0	0	0	0	0	0	1,638	0	1,638
FC_2091	FE_H0041	B1181-730 - IDC DEAN BUSINESS	0	0	0	0	0	0	0	89,961	0	89,961
FC_2170	FE_H0049	D0034-730 - PARIS BAUER STUDY ABROAD	0	0	0	0	0	0	0	75,000	0	75,000
FC_2170	FE_H0272	E5035-730 - MBA ORIENTATION FEE	0	0	0	15,000	15,000	1,500	0	99,500	0	116,000
FC_2170	FE_H0548	A0751-730 - CENTER FOR EXEC DEV	205,200	60,174	0	50,000	315,374	42,000	0	44,126	0	401,500
FC_2170	FE_H0046	D3720-730 - INDIA BAUER STUDY ABROAD	0	0	0	0	0	0	0	3,418	0	3,418
FC_2170	FE_H0048	D3718-730 - PRAGUE BAUER STUDY ABROAD	0	0	0	0	0	0	0	45,000	0	45,000
FC_2170	FE_H0048	D3719-730 - BERLIN BAUER STUDY ABROAD	0	0	0	0	0	0	0	45,000	0	45,000
FC_2170	FE_H0048	D3721-730 - CHILE BAUER STUDY ABROAD	0	0	0	0	0	0	0	43,000	0	43,000
FC_2170	FE_H0048	D3899-730 - ASIA BAUER STUDY ABROAD	0	0	0	0	0	0	0	57,000	0	57,000
FC_2170	FE_H0051	A0737-730 - EXECUTIVE MBA	40,000	68,748	40,712	270,000	419,460	40,000	0	455,540	0	915,000
FC_2170	FE_H0041	D8394-730 - BAUER APPLICATION FEE	0	0	0	0	0	0	0	33,884	0	33,884
<b>Expenditure Total</b>			<b>10,078,312</b>	<b>5,347,742</b>	<b>974,149</b>	<b>4,407,950</b>	<b>20,808,153</b>	<b>3,569,031</b>	<b>5,211</b>	<b>4,071,970</b>	<b>29,999</b>	<b>28,484,364</b>

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# EDUCATION

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - EDUCATION  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2019

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Cost of Goods			Expenditures			
							Benefits	Sold	M and O	Capital	Total		
FC_2063	FE_H0064	D0360-730 - PHLS STAFF SAL	0	48,425	45,163	0	0	93,588	29,236	0	0	0	122,824
FC_2063	FE_H0064	A0073-730 - INSTRUCTIONAL EXPENDITURES	0	0	0	0	0	0	0	0	27,500	0	27,500
FC_2063	FE_H0058	D0126-730 - COE COMMUNICATIONS OFFICE	0	57,192	0	0	3,000	60,192	13,012	0	0	0	73,204
FC_2063	FE_H0058	D0152-730 - COE UNDERGRADUATE OPERATIONS	0	186,003	173,538	0	4,000	363,541	117,208	0	10,000	0	490,749
FC_2063	FE_H0058	D0191-730 - COE GRADUATE STUDIES OPERATION	0	144,005	30,000	0	3,000	177,005	52,009	0	6,000	0	235,014
FC_2063	FE_H0058	D0212-730 - COE INST EFFECT	0	53,411	0	0	400	53,811	15,089	0	0	0	68,900
FC_2063	FE_H0058	D0356-730 - COE FINANCE OPERATIONS	0	0	129,323	0	2,000	131,323	39,876	0	0	0	171,199
FC_2063	FE_H0058	D3645-730 - COE ADMINISTRATIVE FEES	0	23,358	0	0	0	23,358	4,788	0	137,431	0	165,577
FC_2063	FE_H0296	D3645-730 - COE ADMINISTRATIVE FEES	0	0	44,170	49,830	240	94,240	13,840	0	0	0	108,080
FC_2063	FE_H0062	D0158-730 - CUIIN OPERATIONS	0	56,555	0	0	2,400	58,955	13,435	0	20,000	0	92,390
FC_2063	FE_H0062	D0196-730 - TEACHING AND LEARNING PROGRAM	0	49,970	40,870	0	0	90,840	27,361	0	0	0	118,201
FC_2063	FE_H0062	D0425-730 - ACCREDITATION SUPPORT	0	0	0	0	0	0	0	0	21,250	0	21,250
FC_2063	FE_H0062	A2098-730 - STUDENT TEACHER SUPERVISION	0	220,000	0	0	0	220,000	0	0	0	0	220,000
FC_2063	FE_H0062	E0512-730 - GRAD ASST ACCT	0	0	0	123,750	0	123,750	13,750	0	0	0	137,500
FC_2063	FE_H0524	D0185-730 - ELPs OPERATIONS	0	0	44,454	0	781	45,235	13,000	0	0	0	58,235
FC_2063	FE_H0524	A0073-730 - INSTRUCTIONAL EXPENDITURES	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2063	FE_H0524	E0512-730 - GRAD ASST ACCT	0	0	0	45,000	0	45,000	5,000	0	0	0	50,000
FC_2064	FE_H0064	D0162-730 - EPSY OPERATIONS	0	0	0	0	0	0	0	0	50,884	0	50,884
FC_2064	FE_H0064	D0226-730 - EPSY FAC TRAVELS	0	0	0	0	0	0	0	0	46,000	0	46,000
FC_2064	FE_H0064	D0352-730 - DEPT CHAIR PROF DEV	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2064	FE_H0064	A0051-730 - NTT FAC SAL	47,500	0	0	51,000	0	98,500	10,000	0	0	0	108,500
FC_2064	FE_H0064	A0052-730 - ADMIN STIPENDS	111,046	0	0	0	0	111,046	16,657	0	0	0	127,703
FC_2064	FE_H0064	A0053-730 - ADJUNCT SAL	0	0	0	109,000	0	109,000	12,000	0	0	0	121,000
FC_2064	FE_H0064	B0456-730 - NRUF FS 15 EDU PSY GONZALEZ	0	0	0	0	0	0	0	0	4,356	0	4,356
FC_2064	FE_H0064	B0491-730 - RESEARCH SALARY SAVINGS	0	0	0	0	0	0	0	0	9,549	0	9,549
FC_2064	FE_H0064	B0545-730 - CORREA-FERNANDEZ STARTUP	0	0	0	10,000	0	10,000	940	0	0	0	10,940
FC_2064	FE_H0064	B0546-730 - HEIN STARTUP	0	0	0	3,000	0	3,000	626	0	0	0	3,626
FC_2064	FE_H0064	E0512-730 - GRAD ASST ACCT	0	0	0	400,000	0	400,000	40,000	0	0	0	440,000
FC_2064	FE_H0058	D0126-730 - COE COMMUNICATIONS OFFICE	0	0	0	0	0	0	0	0	45,000	0	45,000
FC_2064	FE_H0058	D0152-730 - COE UNDERGRADUATE OPERATIONS	0	0	0	0	0	0	0	0	23,000	0	23,000
FC_2064	FE_H0058	D0191-730 - COE GRADUATE STUDIES OPERATION	0	0	0	0	0	0	0	0	14,000	0	14,000
FC_2064	FE_H0058	D0192-730 - COE OFFICE OF RESEARCH	0	58,022	0	0	0	58,022	16,245	0	29,234	0	103,501
FC_2064	FE_H0058	D0212-730 - COE INST EFFECT	0	0	0	0	0	0	0	0	11,000	0	11,000
FC_2064	FE_H0058	D0311-730 - COE RECRUITMENT	0	53,169	0	0	500	53,669	7,475	0	20,631	0	81,775
FC_2064	FE_H0058	D0356-730 - COE FINANCE OPERATIONS	0	0	25,056	0	0	25,056	9,485	0	26,913	0	61,454
FC_2064	FE_H0058	D0623-730 - COE ADVANCEMENT	0	47,477	0	0	0	47,477	14,718	0	14,081	0	76,276
FC_2064	FE_H0058	D1628-730 - DEANS OFFICE M & O	94,228	63,908	0	0	1,020	159,156	27,248	0	78,000	215,593	479,997
FC_2064	FE_H0058	D8273-730 - Faculty Retirement Incentives	0	2,322	0	0	0	2,322	473	0	0	80,275	83,070
FC_2064	FE_H0058	A0038-730 - HONORS IN EDUC	0	0	0	18,000	0	18,000	0	0	0	0	18,000
FC_2064	FE_H0058	A2089-730 - DT - SUMMER SUPPORT	180,000	0	0	0	0	180,000	0	0	0	0	180,000
FC_2064	FE_H0058	C0030-730 - ACE INSTITUTE	0	68,000	0	0	760	68,760	18,000	0	13,771	0	100,531
FC_2064	FE_H0296	D3645-730 - COE ADMINISTRATIVE FEES	0	0	0	0	0	0	0	0	17,440	0	17,440
FC_2064	FE_H0062	D0153-730 - INNOVATIVE TECH MOOCS	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2064	FE_H0062	D0158-730 - CUIIN OPERATIONS	0	0	25,285	0	0	25,285	9,474	0	15,000	0	49,759
FC_2064	FE_H0062	D0196-730 - TEACHING AND LEARNING PROGRAM	0	49,282	0	0	0	49,282	13,339	0	0	0	62,621
FC_2064	FE_H0062	D0423-730 - TRAVEL	0	0	0	0	0	0	0	0	45,000	0	45,000
FC_2064	FE_H0062	D0424-730 - FAC ALLOCATIONS	0	0	0	0	0	0	0	0	24,500	0	24,500
FC_2064	FE_H0062	A0052-730 - ADMIN STIPENDS	0	0	94,258	0	0	94,258	14,139	0	0	0	108,397
FC_2064	FE_H0062	A0066-730 - SUGARLAND - TEACHER PREP	0	0	0	90,000	0	90,000	10,000	0	0	0	100,000
FC_2064	FE_H0062	A0067-730 - GRAD PROGRAMS FAC SAL	0	0	0	40,000	0	40,000	5,000	0	0	0	45,000
FC_2064	FE_H0062	A0068-730 - TEACHER PREP FAC SAL	23,623	0	0	213,377	0	237,000	21,320	0	0	0	258,320
FC_2064	FE_H0062	E0512-730 - GRAD ASST ACCT	0	0	0	10,261	0	10,261	1,140	0	0	0	11,401
FC_2064	FE_H0061	C0577-730 - ASIAN AMERICAN STUDY	16,667	0	0	0	0	16,667	2,500	0	72,303	0	91,470
FC_2064	FE_H0524	D0185-730 - ELPs OPERATIONS	0	50,278	33,408	0	0	83,686	18,396	0	57,500	0	159,582
FC_2064	FE_H0524	A0052-730 - ADMIN STIPENDS	67,959	0	0	0	0	67,959	10,194	0	0	0	78,153

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - EDUCATION  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2019

Cost Center			Prof'l Adm	Classified		Other (incl		Salary Total	Benefits	Cost of Goods	M and O	Capital	Expenditures
		Faculty Salary	Salary	Salary	Wages	B5006)				Sold			Total
FC_2064	FE_H0524	A0644-730 - FACULTY ADJUNCT SALARIES	60,000	0	0	45,000	0	105,000	5,000	0	0	0	110,000
FC_2064	FE_H0524	B0544-730 - FS EDU RANGEL	0	0	0	19,845	0	19,845	0	0	0	0	19,845
FC_2064	FE_H0524	B0547-730 - FS EDU KENT	0	0	0	698	0	698	0	0	0	0	698
FC_2076	FE_H0063	D0592-730 - MOORES SCHOLARS - FREIBERG	0	0	0	0	0	0	0	0	56,947	0	56,947
FC_2078	FE_H0058	D0283-730 - SID RICHARDSON COE TRANSFORMAT	0	0	0	0	0	0	0	0	8,585	0	8,585
FC_2078	FE_H0058	D0731-730 - UH APSI	0	15,870	0	0	0	15,870	4,130	0	130,000	0	150,000
FC_2078	FE_H0058	D3791-730 - COE SUPPORT	0	0	0	0	0	0	0	0	4,461	0	4,461
FC_2078	FE_H0058	D3980-730 - ALL KIDS ALLIANCE	0	6,000	27,720	50,000	0	83,720	8,498	0	7,000	10,302	109,520
FC_2078	FE_H0058	A0761-730 - EDUC TEACHER CENTER	0	0	0	0	0	0	0	0	28,907	0	28,907
FC_2078	FE_H0058	A0779-730 - EDUC GENERAL ACTIVITIES	0	0	0	0	0	0	0	0	1,637	0	1,637
FC_2078	FE_H0058	A0799-730 - EDUC ADMIN SUPPORT	0	0	0	0	0	0	0	0	483	0	483
FC_2078	FE_H0058	C0303-730 - URBAN PRINCIPALS CONFERENCE	0	0	0	0	0	0	0	0	437	0	437
FC_2078	FE_H0062	A0009-730 - STEP PROGRAM	0	0	0	0	0	0	0	0	1,567	0	1,567
FC_2078	FE_H0062	C0588-730 - COLLEGE OF EDUCATNS INTERNSHP	0	0	0	0	0	0	0	0	12,056	0	12,056
FC_2078	FE_H0063	D0690-730 - EDUC JOURNAL INCOME	0	0	0	0	0	0	0	0	7,500	0	7,500
FC_2078	FE_H0524	D0228-730 - IEPRE	0	0	0	0	0	0	0	0	6,451	0	6,451
FC_2079	FE_H0058	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	2,660	0	0	0	2,660	535	0	2,522	0	5,717
FC_2079	FE_H0296	D3645-730 - COE ADMINISTRATIVE FEES	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_2079	FE_H0296	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	64,489	0	0	1,440	65,929	15,972	0	0	0	81,901
FC_2079	FE_H0296	A0755-730 - EDUC TECH FEE	0	0	0	0	0	0	0	0	103,060	0	103,060
FC_2079	FE_H0062	D0153-730 - INNOVATIVE TECH MOOCS	0	0	0	0	0	0	0	0	1,060	0	1,060
FC_2079	FE_H0062	D0294-730 - 51 HR EDD	0	0	0	0	0	0	0	0	2,368	0	2,368
FC_2079	FE_H0062	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	5,801	0	5,801	0	0	0	0	5,801
FC_2079	FE_H0062	E0512-730 - GRAD ASST ACCT	0	0	0	113,490	0	113,490	12,609	0	0	0	126,099
FC_2080	FE_H0064	A0060-730 - ADVANCE ADMINISTRATOR FELLOWS	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_2080	FE_H0064	B0954-730 - AETNA FOUNDATION	0	0	12,500	0	0	12,500	0	0	10,000	0	22,500
FC_2080	FE_H0064	B4391-730 - BOUNCELITE	0	0	0	0	0	0	0	0	30,118	0	30,118
FC_2080	FE_H0058	D0047-730 - GRAD CURR DEVELOPMENT	0	0	0	0	0	0	0	0	4,953	0	4,953
FC_2080	FE_H0058	D0073-730 - TEACH TO LEAD	0	0	0	0	0	0	0	0	1,780	0	1,780
FC_2080	FE_H0058	D0231-730 - COE PROJECT GRAD	0	152,000	0	0	0	152,000	31,160	0	0	0	183,160
FC_2080	FE_H0058	D3791-730 - COE SUPPORT	0	0	0	0	0	0	0	0	2,408	0	2,408
FC_2080	FE_H0058	A0761-730 - EDUC TEACHER CENTER	0	0	0	0	0	0	0	0	5,697	0	5,697
FC_2080	FE_H0058	C0031-730 - HISD-REYES	0	0	0	0	0	0	0	0	6,761	0	6,761
FC_2080	FE_H0058	C0037-730 - HISD - MCCLELLAN	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_2080	FE_H0058	C0057-730 - STERLING HIGH SCHOOL HISD PART	0	0	0	85,000	0	85,000	0	0	30,000	0	115,000
FC_2080	FE_H0062	D0341-730 - HISD TEACHFOWARD	25,830	0	65,689	0	5,160	96,679	18,480	0	34,841	0	150,000
FC_2080	FE_H0062	D0696-730 - CUIIN DISCRETIONARY ACCOUNT	0	0	0	0	0	0	0	0	2,400	0	2,400
FC_2080	FE_H0062	A0757-730 - TEACHER ED WORKSHOP	0	0	0	0	0	0	0	0	490	0	490
FC_2080	FE_H0061	D3524-730 - ASIAN AMERICAN OPERATING ACCOU	0	0	0	18,000	0	18,000	2,000	0	205,915	0	225,915
FC_2080	FE_H0063	D0702-730 - ROYALTY SERVICE JCI	0	0	0	0	0	0	0	0	10,500	0	10,500
FC_2080	FE_H0063	C0367-730 - CMCD CONFERENCE	0	0	0	0	0	0	0	0	12,500	0	12,500
FC_2080	FE_H0063	B1589-730 - CMCD NEW TEACHER	0	0	0	0	0	0	0	0	9,989	0	9,989
FC_2080	FE_H0059	B0483-730 - NCAN PROJECT	0	0	0	0	0	0	0	0	4,361	0	4,361
FC_2080	FE_H0441	D0030-730 - 5TH GRADE CELEBRATION	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2080	FE_H0441	D1805-730 - CHILD NUTRITION	0	0	3,600	0	0	3,600	1,100	0	20,300	0	25,000
FC_2080	FE_H0441	D2643-730 - UH CENTRAL ALLOC-CHARTER SCHL	0	0	0	0	0	0	0	0	108,000	0	108,000
FC_2080	FE_H0441	D3237-730 - CAMP CONSTRUCT SALARIES	0	50,000	14,000	14,000	25	78,025	17,975	0	9,000	0	105,000
FC_2080	FE_H0441	D8307-730 - UH CHARTER SCHOOL FEE	0	0	0	0	0	0	0	0	17,704	0	17,704
FC_2080	FE_H0441	D8311-730 - BOOK FAIR	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2091	FE_H0064	B0060-730 - IDC - KELLER-MARGULIS	0	0	0	0	0	0	0	0	116	0	116
FC_2091	FE_H0064	B0097-730 - IDC - OBASI	0	0	0	0	0	0	0	0	70,000	0	70,000
FC_2091	FE_H0064	B0112-730 - IDC - NATHAN SMITH	0	0	0	0	0	0	0	0	800	0	800
FC_2091	FE_H0064	B0173-730 - IDC - REITZEL	0	0	0	0	0	0	0	0	1,439	0	1,439
FC_2091	FE_H0064	B0524-730 - IDC - J GONZALEZ	0	0	0	0	0	0	0	0	8,259	0	8,259
FC_2091	FE_H0064	B0588-730 - REITZEL CPHS	0	0	0	0	0	0	0	0	5,905	0	5,905

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - EDUCATION  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
										Sold	M and O	Capital	Total	
FC_2091	FE_H0064	B0590-730 - IDC - PARENT EDUCATION PROJECT	0	0	0	0	0	0	0	0	0	1,412	0	1,412
FC_2091	FE_H0064	B0722-730 - IDC-VIRMARIE CORREA-FERNANDEZ	0	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2091	FE_H0064	B0724-730 - IDC-BRADLEY SMITH	0	0	0	0	0	0	0	0	0	635	0	635
FC_2091	FE_H0064	B1096-730 - IDC - ARBONA	0	0	0	0	0	0	0	0	0	319	0	319
FC_2091	FE_H0064	B1106-730 - IDC - SCHWARTZ	0	0	0	0	0	0	0	0	0	319	0	319
FC_2091	FE_H0064	B1219-730 - IDC ED PSYCH	0	0	0	0	0	0	0	0	0	102,415	0	102,415
FC_2091	FE_H0064	B3676-730 - IDC - OLVERA	0	0	0	0	0	0	0	0	0	2,491	0	2,491
FC_2091	FE_H0058	B1080-730 - IDC ROBERT MCPHERSON	0	0	0	0	0	0	0	0	0	2,097	0	2,097
FC_2091	FE_H0058	B1205-730 - IDC DEAN EDUCATION	0	87,871	0	0	2,160	90,031	25,226	0	0	98,712	38,767	252,736
FC_2091	FE_H0062	B0053-730 - IDC-ANDREWS	0	0	0	0	0	0	0	0	0	140	0	140
FC_2091	FE_H0062	B0055-730 - IDC-CHAUVOT	0	0	0	0	0	0	0	0	0	14,904	0	14,904
FC_2091	FE_H0062	B0056-730 - IDC-DOMINEY	0	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2091	FE_H0062	B0057-730 - IDC-CAMERON WHITE	0	0	0	0	0	0	0	0	0	546	0	546
FC_2091	FE_H0062	B0059-730 - IDC - HUTCHINSON	0	0	0	0	0	0	0	0	0	749	0	749
FC_2091	FE_H0062	B1110-730 - IDC - TURCHI	0	0	0	0	0	0	0	0	0	176	0	176
FC_2091	FE_H0062	B1215-730 - IDC C&I	0	0	0	0	0	0	0	0	0	39,169	31,592	70,761
FC_2091	FE_H0063	B0095-730 - IDC - FREIBERG	0	0	0	0	0	0	0	0	0	13,612	0	13,612
FC_2091	FE_H0524	B0096-730 - IDC - SANTI	0	0	0	0	0	0	0	0	0	1,768	0	1,768
FC_2091	FE_H0524	B0281-730 - IDC ELPs	0	0	0	0	0	0	0	0	0	17,847	0	17,847
FC_2091	FE_H0524	B1108-730 - IDC - CARPENTER	0	0	0	0	0	0	0	0	0	229	0	229
FC_2091	FE_H0524	B2818-730 - IDC - HORN	0	1,000	0	0	0	1,000	528	0	0	0	0	1,528
FC_2091	FE_H0524	B3182-730 - IDC - HAWKINS	0	0	0	0	0	0	0	0	0	4,588	0	4,588
FC_2170	FE_H0060	D4705-730 - TEACHER CERTIFICATION FEE	0	0	0	0	0	0	0	0	0	1,512	0	1,512
FC_2170	FE_H0060	A0771-730 - EDU DEFICIENCY FEE	0	0	0	0	0	0	0	0	0	443	0	443
FC_2170	FE_H0064	D0806-730 - HDFS & HEALTH WRITING ASSESS	0	0	0	0	0	0	0	0	0	3,840	0	3,840
FC_2170	FE_H0058	D0191-730 - COE GRADUATE STUDIES OPERATION	0	0	0	0	0	0	0	0	0	19,123	0	19,123
FC_2170	FE_H0062	D0265-730 - TX MEDICAL CENTER	0	50,000	0	0	0	50,000	10,000	0	0	0	0	60,000
FC_2170	FE_H0062	D0294-730 - 51 HR EDD	0	0	0	0	0	0	0	0	0	2,098	0	2,098
FC_2170	FE_H0062	D0426-730 - SOCIAL ED EDD	0	0	0	35,000	35,000	6,000	0	0	0	22,790	0	63,790
FC_2170	FE_H0062	D0427-730 - LITERACY EDD	0	0	0	12,000	12,000	3,000	0	0	0	17,000	0	32,000
FC_2170	FE_H0062	D0802-730 - STUDENT TEACHING FEE	0	0	0	0	0	0	0	0	0	60,000	0	60,000
FC_2170	FE_H0062	D0804-730 - TEACHER ED PROGRAM FEE	0	0	0	0	0	0	0	0	0	16,500	0	16,500
FC_2170	FE_H0062	A0763-730 - EDUC GRAD ADMISSIONS	0	0	0	0	0	0	0	0	0	437	0	437
FC_2170	FE_H0524	D0077-730 - ELPs CERTIFICATE PROG IN EDUC	107,100	0	0	0	0	107,100	12,000	0	0	30,900	0	150,000
FC_2170	FE_H0524	D0266-730 - SPECIAL POPULATION	15,000	0	0	0	0	15,000	0	0	0	69,000	0	84,000
FC_2170	FE_H0524	D3278-730 - EXECUTIVE EDD PROGRAM	100,000	0	0	0	0	100,000	14,000	0	0	0	0	114,000
<b>Expenditure Total</b>			<b>848,953</b>	<b>1,661,267</b>	<b>809,034</b>	<b>1,562,052</b>	<b>26,886</b>	<b>4,908,192</b>	<b>825,186</b>	<b>0</b>	<b>2,564,891</b>	<b>376,529</b>	<b>8,674,798</b>	

# ENGINEERING



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ENGINEERING  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2019

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures		
								Sold	M and O	Capital	Total		
FC_2060	FE_H0467	F2707-730 - CIN - SERVICE CENTER	76,888	96,353	0	0	173,241	16,493	0	48,266	0	238,000	
FC_2060	FE_H0070	F1054-730 - ELEC ENGR MACHINE SHOP	0	10,586	0	0	432	11,018	3,616	0	366	0	15,000
FC_2060	FE_H0070	F8179-730 - SEM SERVICE CENTER	0	0	0	0	0	14,670	0	1,939	0	16,609	
FC_2060	FE_H0068	F2726-730 - CEEMSL	0	0	0	0	0	0	0	7,470	0	7,470	
FC_2060	FE_H0541	F2715-730 - GIM LAB	50,000	280,000	38,000	50,000	0	418,000	85,050	0	550,000	20,000	1,073,050
FC_2060	FE_H0067	F0046-730 - CHBE X-RAY SERVICE CTR	0	0	12,500	0	0	12,500	5,000	0	18,384	0	35,884
FC_2060	FE_H0067	F2806-730 - CHBE MACH SHOP-AFR ADJ	0	15,506	0	0	0	15,506	1,750	0	12,744	5,000	35,000
FC_2060	FE_H0067	F3503-730 - SERV CTR TX DIESEL TESTING	0	27,250	1,500	10,834	0	39,584	1,050	0	7,866	1,500	50,000
FC_2063	FE_H0076	D4154-730 - ENGR MAJOR FEE	0	0	0	350,000	0	350,000	0	0	0	0	350,000
FC_2063	FE_H0071	D0718-730 - ENGR EDU RESOURCE FEE	0	0	0	70,000	5,000	75,000	5,000	0	0	0	80,000
FC_2063	FE_H0071	D3840-730 - BME MAJOR FEE	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_2063	FE_H0591	D0418-730 - PETRO ENGR FEE	0	99,063	0	0	3,120	102,183	35,107	0	25,000	0	162,290
FC_2063	FE_H0072	D0718-730 - ENGR EDU RESOURCE FEE	0	0	0	68,000	5,000	73,000	2,000	0	0	0	75,000
FC_2063	FE_H0072	D3289-730 - IE MAJOR FEE	0	0	38,506	12,000	1,420	51,926	17,090	0	48,000	0	117,016
FC_2063	FE_H0070	D0718-730 - ENGR EDU RESOURCE FEE	0	0	0	85,000	10,000	95,000	5,000	0	0	0	100,000
FC_2063	FE_H0070	D1039-730 - ECE-MAJOR FEE	0	49,572	34,077	25,000	740	109,389	32,091	0	25,000	30,000	196,480
FC_2063	FE_H0068	D0718-730 - ENGR EDU RESOURCE FEE	0	0	0	84,000	10,000	94,000	6,000	0	0	0	100,000
FC_2063	FE_H0068	D1906-730 - MAJOR FEES	0	57,428	37,740	0	3,933	99,101	38,099	0	30,000	20,000	187,200
FC_2063	FE_H0073	D0718-730 - ENGR EDU RESOURCE FEE	0	0	0	85,000	10,000	95,000	5,000	0	0	0	100,000
FC_2063	FE_H0073	D3290-730 - ME MAJOR FEE	0	42,966	37,480	25,000	1,240	106,686	31,634	0	55,000	0	193,320
FC_2063	FE_H0066	D2622-730 - ENGR STUDENT SERVICES FEES	0	11,474	0	0	0	11,474	2,352	0	0	0	13,826
FC_2063	FE_H0066	D2713-730 - ENGR INFO TECH FEE	0	220,230	0	23,529	5,480	249,239	64,921	0	30,000	0	344,160
FC_2063	FE_H0067	D0718-730 - ENGR EDU RESOURCE FEE	0	0	0	80,000	10,000	90,000	10,000	0	0	0	100,000
FC_2063	FE_H0067	D3773-730 - CHBE UNDERGAD LAB FEE	0	139,586	0	5,000	4,840	149,426	46,869	0	45,000	30,000	271,295
FC_2064	FE_H0076	D0361-730 - UG PROGRAM SUPPORT	0	0	0	0	0	0	0	0	40,000	0	40,000
FC_2064	FE_H0076	D0370-730 - B-ON-TIME - ENGR ADVISORS	0	301,278	0	0	8,233	309,511	93,883	0	0	0	403,394
FC_2064	FE_H0076	D0493-730 - B-ON-TIME ENGR UG SUCCESS	0	102,540	116,129	30,000	6,380	255,049	77,447	0	0	0	332,496
FC_2064	FE_H0076	A0057-730 - B-ON-TIME - ENGR FACULTY	408,707	0	0	192,880	0	601,587	158,190	0	0	0	759,777
FC_2064	FE_H0071	D3955-730 - BIO MED DOE	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_2064	FE_H0071	A0055-730 - TA AND GRAD STUDENT SUPPORT	0	0	0	95,268	7,500	102,768	7,500	0	0	0	110,268
FC_2064	FE_H0071	A3539-730 - BIO MED ENGR FAC SALARIES	1,674,742	0	0	0	0	1,674,742	357,051	0	0	0	2,031,793
FC_2064	FE_H0071	B0051-730 - AKAY STARTUP	0	0	0	0	0	0	0	0	44,329	0	44,329
FC_2064	FE_H0071	B0232-730 - FACULTY RESEARCH	70,200	0	0	3,000	0	73,200	24,853	0	0	0	98,053
FC_2064	FE_H0071	B0799-730 - FACULTY SUPPORT FUNDS - MAJD	0	0	0	7,000	3,000	10,000	0	0	0	0	10,000
FC_2064	FE_H0071	B0803-730 - FACULTY SUPPORT FUNDS-FRANCIS	0	0	0	36,400	3,600	40,000	0	0	0	0	40,000
FC_2064	FE_H0071	B0833-730 - FACULTY RESEARCH - NAASH	46,000	0	0	0	0	46,000	9,000	0	0	0	55,000
FC_2064	FE_H0071	B1022-730 - START UP - OMURTAG FY13	0	0	0	0	0	0	0	0	16,704	5,000	21,704
FC_2064	FE_H0071	B1202-730 - Y ZHANG START UP FY13	0	0	0	0	0	0	0	0	12,878	5,000	17,878
FC_2064	FE_H0591	D0355-730 - PETROLEUM ACADEMIC SUPPORT	0	0	97,306	0	2,100	99,406	34,632	0	30,000	0	164,038
FC_2064	FE_H0591	A0020-730 - PETROLEUM ENGINEERING FACULTY	1,136,919	0	0	307,694	0	1,444,613	228,769	0	0	0	1,673,382
FC_2064	FE_H0591	A0055-730 - TA AND GRAD STUDENT SUPPORT	0	0	0	128,000	7,000	135,000	5,000	0	0	0	140,000
FC_2064	FE_H0591	B0113-730 - START-UP EHLIG-ECONOMIDES	0	0	0	0	0	0	0	0	466	0	466
FC_2064	FE_H0591	B0742-730 - STUDENT SUPPORT - WONG	0	52,062	0	40,000	0	92,062	0	0	0	0	92,062
FC_2064	FE_H0591	B0744-730 - STUDENT SUPPORT - HATZIGNATIOU	0	25,000	0	50,000	0	75,000	0	0	0	0	75,000
FC_2064	FE_H0591	B0750-730 - STUDENT SUPPORT-HATHON	0	0	0	11,842	0	11,842	0	0	0	0	11,842
FC_2064	FE_H0072	D3763-730 - IE ACADEMIC SUPPORT	0	0	30,714	0	240	30,954	15,572	0	30,000	0	76,526
FC_2064	FE_H0072	A0055-730 - TA AND GRAD STUDENT SUPPORT	0	0	0	95,000	5,000	100,000	5,000	0	0	0	105,000
FC_2064	FE_H0072	A0425-730 - INDUS ENGR FAC SALARIES	154,427	0	0	0	0	154,427	40,188	0	0	0	194,615
FC_2064	FE_H0072	B0232-730 - FACULTY RESEARCH	0	0	0	0	0	0	0	0	1,987	0	1,987
FC_2064	FE_H0070	D0397-730 - RAJASHEKARA STUDENT SUPPORT	0	0	4,887	29,319	0	34,206	0	0	14,659	0	48,865
FC_2064	FE_H0070	D1115-730 - EE DOE	0	0	0	0	0	0	0	0	52,000	0	52,000
FC_2064	FE_H0070	A0055-730 - TA AND GRAD STUDENT SUPPORT	0	47,477	0	312,523	15,000	375,000	15,000	0	0	0	390,000
FC_2064	FE_H0070	A0058-730 - ECE MASTERS ONLINE	0	0	0	0	0	0	0	0	100	0	100
FC_2064	FE_H0070	A0419-730 - ELEC ENGR FAC SALARIES	1,429,538	0	0	0	0	1,429,538	317,529	0	0	0	1,747,067
FC_2064	FE_H0068	D1113-730 - CIVE DOE	0	0	30,819	0	240	31,059	12,727	0	50,000	0	93,786

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Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total
								Sold	M and O	Capital	
FC_2064	FE_H0068	F1706-730 - HSU ENDOWMENT	6,250	0	0	0	6,250	203	0	0	6,453
FC_2064	FE_H0068	A0055-730 - TA AND GRAD STUDENT SUPPORT	0	0	242,500	7,500	250,000	5,000	0	0	255,000
FC_2064	FE_H0068	A0413-730 - CIV ENGR FACULTY SALARIES	1,223,707	0	0	0	1,223,707	293,146	0	0	1,516,853
FC_2064	FE_H0068	B0110-730 - LEON RA	0	0	82,000	0	82,000	5,000	0	0	87,000
FC_2064	FE_H0068	B0124-730 - S LOUIE RA	0	0	32,000	0	32,000	3,000	0	0	35,000
FC_2064	FE_H0068	B0232-730 - FACULTY RESEARCH	0	0	150,000	0	150,000	5,000	0	55,000	210,000
FC_2064	FE_H0068	B0445-730 - NAKSHATRALA GS TRAVEL	0	0	8,000	0	8,000	810	0	0	8,810
FC_2064	FE_H0068	B0448-730 - LEE GS TRAVEL	0	0	12,000	0	12,000	1,520	0	0	13,520
FC_2064	FE_H0068	B0452-730 - BALLARINI PDOC PHD	7,500	0	70,000	0	77,500	4,000	0	0	81,500
FC_2064	FE_H0068	B0586-730 - DONTSOV RA	0	0	43,000	0	43,000	2,500	0	0	45,500
FC_2064	FE_H0068	B0671-730 - KRAKOWIAK RA	0	0	23,500	0	23,500	1,500	0	0	25,000
FC_2064	FE_H0068	B0805-730 - RODRIGUES RA	0	0	37,000	0	37,000	2,000	0	0	39,000
FC_2064	FE_H0068	B1068-730 - SHAFFER PDOC PHD	0	40,000	25,000	0	65,000	2,000	0	0	67,000
FC_2064	FE_H0073	D3780-730 - ME ENG OPERATIONS	0	0	31,870	1,080	32,950	13,040	0	40,000	85,990
FC_2064	FE_H0073	A0055-730 - TA AND GRAD STUDENT SUPPORT	0	0	305,000	10,000	315,000	10,000	0	0	325,000
FC_2064	FE_H0073	A0431-730 - MECH ENGR FAC SALARIES	1,263,135	0	61,600	0	1,324,735	326,111	0	0	1,650,846
FC_2064	FE_H0073	B0771-730 - START-UP BAXEVANIS	0	0	40,000	0	40,000	0	0	0	40,000
FC_2064	FE_H0073	B1014-730 - STARTUP Z CHEN	0	0	20,000	0	20,000	0	0	0	20,000
FC_2064	FE_H0073	B1076-730 - START UP JOSHI	0	0	7,000	0	7,000	0	0	0	7,000
FC_2064	FE_H0073	B4431-730 - AGRAWAL DISCRETION START UP	0	15,000	0	0	15,000	0	0	0	15,000
FC_2064	FE_H0066	D0474-730 - EGR OFFICE OF DEAN	847,360	617,375	60,000	2,100	1,526,835	349,229	0	839,983	2,716,047
FC_2064	FE_H0067	D1111-730 - CHEE ENGR DOE LOCAL	0	0	0	0	0	0	0	46,000	46,000
FC_2064	FE_H0067	D8447-730 - HENLEY PROF MATCH	6,250	0	0	0	6,250	0	0	0	6,250
FC_2064	FE_H0067	A0055-730 - TA AND GRAD STUDENT SUPPORT	0	0	228,156	34,000	262,156	15,000	0	0	277,156
FC_2064	FE_H0067	A0407-730 - CHEM ENGR FACULTY SALARIES	1,216,136	0	0	0	1,216,136	242,446	0	0	1,458,582
FC_2064	FE_H0067	B0232-730 - FACULTY RESEARCH	0	47,476	18,401	0	65,877	9,733	0	0	75,610
FC_2064	FE_H0067	B3782-730 - CHEM ENGR RENOVATION	0	0	0	0	0	0	0	10,000	10,000
FC_2072	FE_H0426	B1664-730 - NEURO CENTER IDC	0	0	0	0	0	0	0	6,000	6,000
FC_2072	FE_H0072	B0562-730 - CHUNG IDC	0	0	0	0	0	0	0	172	172
FC_2072	FE_H0072	B0563-730 - SCHULZE IDC	0	0	0	0	0	0	0	2,030	2,030
FC_2072	FE_H0072	B0564-730 - LIM IDC	0	0	0	0	0	0	0	2,305	2,305
FC_2072	FE_H0072	B0565-730 - PENG IDC	0	0	0	0	0	0	0	2,171	2,171
FC_2072	FE_H0072	B0567-730 - FENG IDC	0	0	0	0	0	0	0	1,004	1,004
FC_2072	FE_H0072	B0575-730 - KHATOR IDC	0	0	0	0	0	0	0	9,884	9,884
FC_2072	FE_H0072	B0892-730 - IDC INDUS ENGIN	0	0	0	0	0	0	0	9,400	9,400
FC_2072	FE_H0070	B0109-730 - IDC WOLFE	0	0	0	0	0	0	0	4,014	4,014
FC_2072	FE_H0070	B8322-730 - MATERIAL ENGINEERING	0	0	0	0	0	0	0	6,825	6,825
FC_2072	FE_H0455	B1804-730 - IDC SWTC	0	0	0	0	0	0	0	7,400	7,400
FC_2072	FE_H0073	D2802-730 - IDC NASA-URETI CHEN	0	0	0	0	0	0	0	178	178
FC_2076	FE_H0070	F8172-730 - MOORES PROFESSORSHIP	0	0	0	0	0	0	0	43,817	43,817
FC_2076	FE_H0068	D0624-730 - MOORES SCHOLARS - HSU	23,000	0	0	0	23,000	4,500	0	14,950	42,450
FC_2076	FE_H0068	D0641-730 - MOORES SCHOLAR - RIFAI	7,000	0	0	0	7,000	1,300	0	6,700	15,000
FC_2076	FE_H0073	D0168-730 - MOORES PROFESSOR - SONG	0	0	2,000	2,000	4,000	0	0	6,000	10,000
FC_2076	FE_H0073	D0364-730 - MOORES PROFESSOR - GRIGORIADIS	0	0	0	0	0	0	0	14,000	14,000
FC_2076	FE_H0067	D0063-730 - Moores Professorship - Peter V	0	0	0	0	0	0	0	33,968	33,968
FC_2076	FE_H0067	D3814-730 - 2008 MOORES PROFESSOR	0	0	0	0	0	0	0	12,149	12,149
FC_2078	FE_H0070	D1828-730 - ECE GRADE CAMP	0	0	0	0	0	0	0	21,283	21,283
FC_2078	FE_H0070	B0577-730 - CONF REGISTR	0	0	0	0	0	0	0	8,000	8,000
FC_2078	FE_H0070	B0701-730 - API CALIBRA PIT SERV	0	0	0	0	0	0	0	35,000	35,000
FC_2078	FE_H0070	B8277-730 - Nonomaterials and photonics la	0	0	0	0	0	0	0	390	390
FC_2078	FE_H0068	A1036-730 - CE ASTM RBCA TRAINING	0	0	0	0	0	0	0	23,300	23,300
FC_2078	FE_H0066	B2780-730 - WILLSON ROYALTY	0	0	0	0	0	0	0	1,342	1,342
FC_2078	FE_H0077	A0810-730 - CEAC-INTL CONFERENCE	0	0	0	0	0	0	0	888	888
FC_2078	FE_H0067	A0828-730 - CHEM ENGR CATALYSIS SHORT COUR	0	0	23,049	0	23,049	3,300	0	13,651	40,000
FC_2078	FE_H0067	B0713-730 - CHEM ENGR DEV OF CATALYSTS	0	0	0	0	0	0	0	5,907	5,907

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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2079	FE_H0591	D3752-730 - QEP SACS	0	0	0	0	0	0	0	658	0	658
FC_2079	FE_H0591	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	0	0	0	0	2,688	0	2,688
FC_2079	FE_H0070	D3752-730 - QEP SACS	0	0	0	0	0	0	0	312	0	312
FC_2079	FE_H0066	A0834-730 - ENGR TECH FEE	0	367,773	0	53,000	6,900	427,673	111,905	70,062	0	609,640
FC_2080	FE_H0076	D2766-730 - SUMMER CAMPS	0	0	0	0	0	0	0	24,217	0	24,217
FC_2080	FE_H0076	E0543-730 - ENGINEERING CAREER FAIR	0	39,395	0	20,000	840	60,235	11,983	107,782	0	180,000
FC_2080	FE_H0071	D0245-730 - MOHAN ACADEMIC SUPPORT	0	0	0	0	40,000	40,000	0	51,900	0	91,900
FC_2080	FE_H0071	B0556-730 - AL-UBAIDI CELL LINE	0	0	0	0	0	0	0	6,500	0	6,500
FC_2080	FE_H0591	D1681-730 - PETROLEUM ENGR EXT PRO	0	0	0	11,644	0	11,644	0	4,000	0	15,644
FC_2080	FE_H0512	B1865-730 - THC-IT CONFERENCES	0	0	0	0	0	0	0	26,740	0	26,740
FC_2080	FE_H0072	C0681-730 - HOUSTON PRODUCTIVITY INSTITUTE	0	0	0	0	0	0	0	1,533	0	1,533
FC_2080	FE_H0072	B0395-730 - SOCL	0	0	0	0	0	0	0	994	0	994
FC_2080	FE_H0467	B0258-730 - IBNS SERVICES	0	0	0	0	0	0	0	3,051	0	3,051
FC_2080	FE_H0068	D0233-730 - BELARBI CONSULTING	0	0	0	0	0	0	0	938	0	938
FC_2080	FE_H0068	B3509-730 - CIVIL EGR ANALYTICAL SERVICES	0	0	0	0	0	0	0	7,800	0	7,800
FC_2080	FE_H0068	H2848-730 - CONTINUING EDUCATION	0	0	0	0	0	0	0	9,267	0	9,267
FC_2080	FE_H0069	C0315-730 - CIGMAT CONFERENCES	0	0	0	0	0	0	0	111,379	0	111,379
FC_2080	FE_H0073	D4109-730 - SICSA OPERATION	0	0	0	0	0	0	0	6,178	0	6,178
FC_2080	FE_H0073	A1168-730 - UH DESIGN CENTER	0	0	0	0	0	0	0	1,000	0	1,000
FC_2080	FE_H0073	B0182-730 - START UP SHARMA	0	0	2,555	0	2,555	0	0	0	0	2,555
FC_2080	FE_H0073	B0857-730 - RYOU OPERATIONS	0	0	0	0	0	0	0	7,000	0	7,000
FC_2080	FE_H0077	B0765-730 - CEAC SHORT COURSES	0	0	0	0	0	0	0	689	0	689
FC_2080	FE_H0067	D0937-730 - CHEE ENGR DOE LOCAL	0	0	0	0	0	0	0	513	0	513
FC_2091	FE_H0071	B0035-730 - INCE - IDC	0	0	0	0	0	0	0	11,294	0	11,294
FC_2091	FE_H0071	B0186-730 - SHEVKOPLYAS IDC	0	0	0	0	0	0	0	22,394	5,000	27,394
FC_2091	FE_H0071	B0296-730 - GIFFORD-IDC	0	0	0	0	0	0	0	8,004	0	8,004
FC_2091	FE_H0071	B0298-730 - MOHAN-IDC	0	0	0	0	0	0	0	4,114	0	4,114
FC_2091	FE_H0071	B0370-730 - YZHANG-IDC	0	0	0	0	0	0	0	3,285	0	3,285
FC_2091	FE_H0071	B0591-730 - NAASH-IDC	0	0	0	0	0	0	0	22,298	0	22,298
FC_2091	FE_H0071	B0592-730 - MAJD-IDC	0	0	0	0	0	0	0	18,898	0	18,898
FC_2091	FE_H0071	B0593-730 - FRANCIS-IDC	0	0	0	0	1,000	1,000	1,000	11,146	0	13,146
FC_2091	FE_H0071	B0594-730 - AL-UBAIDI-IDC	0	0	0	0	0	0	0	188,192	20,000	208,192
FC_2091	FE_H0071	B0595-730 - ABIDIAN-IDC	0	0	0	0	0	0	0	25,395	0	25,395
FC_2091	FE_H0071	B1867-730 - IDC LARIN	0	0	0	0	0	0	0	8,296	0	8,296
FC_2091	FE_H0071	B3793-730 - IDC BIOMEDICAL ENGR	0	0	20,000	0	10,000	30,000	10,000	239,937	0	279,937
FC_2091	FE_H0591	B0198-730 - IDC - QIN	0	0	0	0	0	0	0	2,974	0	2,974
FC_2091	FE_H0591	B0686-730 - PETRO ENGR IDC	0	0	0	0	0	0	0	83,177	0	83,177
FC_2091	FE_H0591	B0688-730 - HATHON - IDC	0	0	0	0	0	0	0	5,000	0	5,000
FC_2091	FE_H0591	B0708-730 - WONG IDC	0	0	0	0	0	0	0	161	0	161
FC_2091	FE_H0591	B0714-730 - HATZIGNATIOU IDC	0	0	0	0	0	0	0	23,029	0	23,029
FC_2091	FE_H0591	B0716-730 - THAKUR IDC	0	0	0	0	0	0	0	111	0	111
FC_2091	FE_H0591	B0734-730 - ECONOMIDES IDC	0	0	0	0	0	0	0	18,613	0	18,613
FC_2091	FE_H0591	B1128-730 - FAROUQ-ALI IDC	0	50,000	0	0	0	50,000	0	55,000	0	105,000
FC_2091	FE_H0591	B1130-730 - LEE IDC	0	0	0	50,000	0	50,000	0	0	0	50,000
FC_2091	FE_H0591	B8084-730 - IDC-POST DOC	0	0	0	0	0	0	0	4,399	0	4,399
FC_2091	FE_H0512	B4450-730 - THC - IT IDC	0	0	0	0	0	0	0	24,337	3,000	27,337
FC_2091	FE_H0072	B0892-730 - IDC INDUS ENGIN	0	0	0	0	0	0	0	14,637	0	14,637
FC_2091	FE_H0467	B3537-730 - IBNS-IDC	0	200	0	0	0	200	60	3,740	0	4,000
FC_2091	FE_H0467	B3682-730 - NMC IDC RETURN	0	0	0	0	0	0	0	18,065	0	18,065
FC_2091	FE_H0070	B0162-730 - YAO IDC	0	0	0	0	0	0	0	80,000	0	80,000
FC_2091	FE_H0070	B0410-730 - FS SUPPORT MAYERICH	0	0	0	0	0	0	0	4,000	0	4,000
FC_2091	FE_H0070	B0411-730 - FS SUPPORT FU	0	0	0	0	0	0	0	2,700	0	2,700
FC_2091	FE_H0070	B0412-730 - FS SUPPORT BECKER	0	0	0	0	0	0	0	1,000	0	1,000
FC_2091	FE_H0070	B0459-730 - CHEN JINGHONG - IDC	0	0	0	10,000	0	10,000	0	30,000	10,000	50,000
FC_2091	FE_H0070	B0461-730 - PRASAD IDC	0	0	0	0	0	0	0	100	0	100

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 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2019

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2091	FE_H0070	B0464-730 - CLAYDON IDC	0	0	0	0	0	0	0	418	0	418
FC_2091	FE_H0070	B0465-730 - CHEN YUHUA - IDC	0	0	0	0	0	0	0	500	0	500
FC_2091	FE_H0070	B0468-730 - BAO IDC	0	0	0	0	0	0	0	100	0	100
FC_2091	FE_H0070	B0469-730 - SHIH IDC	0	0	0	0	0	0	0	50,000	0	50,000
FC_2091	FE_H0070	B0470-730 - CHEN JI - IDC	0	0	0	0	0	0	0	500	0	500
FC_2091	FE_H0070	B0548-730 - JIEFU CHEN - IDC	0	0	0	0	0	0	0	5,000	0	5,000
FC_2091	FE_H0070	B0886-730 - IDC ELECT ENGIN	0	13,342	27,076	0	2,000	42,418	10,000	154,242	0	206,660
FC_2091	FE_H0070	B1840-730 - S LONG IDC	0	0	0	5,000	0	5,000	0	0	0	5,000
FC_2091	FE_H0068	B0063-730 - IDC LEE	0	0	0	0	0	0	0	5,200	0	5,200
FC_2091	FE_H0068	B0125-730 - IDC - S LOUIE	0	0	0	0	0	0	0	36,000	0	36,000
FC_2091	FE_H0068	B0355-730 - IDC-NAKSHATRALA	0	0	0	0	0	0	0	5,117	0	5,117
FC_2091	FE_H0068	B0450-730 - IDC-YANDI HU	0	0	0	23,000	0	23,000	2,000	11,000	0	36,000
FC_2091	FE_H0068	B0451-730 - IDC-BALLARINI	0	0	0	0	0	0	0	1,618	0	1,618
FC_2091	FE_H0068	B0587-730 - DONTSOV IDC	0	0	0	0	0	0	0	28,000	0	28,000
FC_2091	FE_H0068	B0672-730 - IDC - KRAKOWIAK	0	0	0	0	0	0	0	32,000	0	32,000
FC_2091	FE_H0068	B0680-730 - IDC - Leon	0	0	0	0	0	0	0	26,000	0	26,000
FC_2091	FE_H0068	B0882-730 - IDC CIVIL ENGIN	0	0	0	20,000	0	20,000	2,000	298,421	25,000	345,421
FC_2091	FE_H0068	B1066-730 - IDC - D SHAFFER	0	0	0	0	0	0	0	20,000	0	20,000
FC_2091	FE_H0068	B1795-730 - IDC - W RIXEY	0	0	0	0	0	0	0	170	0	170
FC_2091	FE_H0068	B1797-730 - IDC - YL MO	0	0	0	10,000	0	10,000	0	2,000	0	12,000
FC_2091	FE_H0068	B1798-730 - IDC - H RIFAI	0	0	0	0	0	0	0	4,000	0	4,000
FC_2091	FE_H0068	B1801-730 - IDC - KH WANG	0	0	0	0	0	0	0	1,100	0	1,100
FC_2091	FE_H0068	B1803-730 - IDC - C VIPULANANDAN	0	0	0	0	0	0	0	18,000	0	18,000
FC_2091	FE_H0068	B2865-730 - IDC RODRIGUES	0	0	0	0	0	0	0	6,200	0	6,200
FC_2091	FE_H0068	B4027-730 - IDC - BELARBI	0	0	0	0	0	0	0	1,803	0	1,803
FC_2091	FE_H0068	B4030-730 - IDC - DAWOOD	0	0	0	0	0	0	0	890	0	890
FC_2091	FE_H0068	B4031-730 - IDC - HSU	0	0	0	0	0	0	0	1,000	0	1,000
FC_2091	FE_H0068	B8293-730 - IDC CARTER	0	0	0	0	0	0	0	11,794	0	11,794
FC_2091	FE_H0068	B8294-730 - IDC GLENNIE	0	0	0	0	0	0	0	12,000	0	12,000
FC_2091	FE_H0069	B0919-730 - IDC - INNOVATIVE GROUTING MTLs	0	0	0	50,000	0	50,000	2,000	49,741	0	101,741
FC_2091	FE_H0073	B0172-730 - YU START UP	0	10,000	0	0	0	10,000	0	25,000	0	35,000
FC_2091	FE_H0073	B0260-730 - GHASEMI FACULTY STARTUP	0	0	0	0	0	0	0	1,939	0	1,939
FC_2091	FE_H0073	B0428-730 - YANG START UP	0	0	0	0	0	0	0	35,000	0	35,000
FC_2091	FE_H0073	B0582-730 - ARAYA IDC	0	0	0	0	0	0	0	3,000	0	3,000
FC_2091	FE_H0073	B0599-730 - PROSPERETTI START UP	0	0	0	0	0	0	0	6,000	0	6,000
FC_2091	FE_H0073	B0694-730 - BAXEVANIS START UP	0	0	0	0	0	0	0	5,000	0	5,000
FC_2091	FE_H0073	B0896-730 - IDC MECH ENGIN	0	20,001	10,000	0	0	30,001	5,000	99,101	0	134,102
FC_2091	FE_H0073	B1020-730 - STARTUP OSTILLA MONICO	0	0	0	0	0	0	0	5,000	0	5,000
FC_2091	FE_H0073	B1074-730 - FRANCKE IDC	0	0	0	0	0	0	0	30,900	0	30,900
FC_2091	FE_H0073	B1076-730 - START UP JOSHI	0	0	0	0	0	0	0	15,000	0	15,000
FC_2091	FE_H0073	B2882-730 - AGRAWAL START UP	0	0	0	0	0	0	0	20,000	0	20,000
FC_2091	FE_H0073	B2883-730 - ARDEBILLI START UP	0	0	0	0	0	0	0	4,000	0	4,000
FC_2091	FE_H0073	B3500-730 - IDC SHARMA	0	0	0	0	0	0	0	3,000	0	3,000
FC_2091	FE_H0073	B3789-730 - IDC KULKARNI	0	0	0	0	0	0	0	800	0	800
FC_2091	FE_H0073	B4434-730 - RYOU,JAE-HYUN START UP IDC	0	0	0	0	0	0	0	70,000	0	70,000
FC_2091	FE_H0073	B8234-730 - IDC GRIGONADIS	0	0	0	0	0	0	0	75,000	0	75,000
FC_2091	FE_H0073	B8308-730 - DONG LIU IDC	0	0	0	0	0	0	0	5,000	0	5,000
FC_2091	FE_H0073	B8309-730 - VENKAT SELVA IDC	0	0	0	0	0	0	0	75,000	0	75,000
FC_2091	FE_H0073	B8310-730 - LI SUN IDC	0	0	0	0	0	0	0	500	0	500
FC_2091	FE_H0073	B8312-730 - GANGBING SONG IDC	0	0	0	0	0	0	0	2,000	0	2,000
FC_2091	FE_H0066	B0862-730 - IDC DEAN ENGINEERING	0	151,706	0	0	2,120	153,826	41,398	876,095	100,000	1,171,319
FC_2091	FE_H0520	B3784-730 - S SPEED IDC	0	0	0	0	0	0	0	5,925	0	5,925
FC_2091	FE_H0541	B2218-730 - IDC NCALM	0	0	0	0	0	0	0	96,491	20,000	116,491
FC_2091	FE_H0067	D3898-730 - RIMER IDC-CORE	0	0	0	0	0	0	0	5,400	0	5,400
FC_2091	FE_H0067	D4070-730 - NAVIN IDC-RETENTION	0	0	0	0	0	0	0	7,163	0	7,163

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ENGINEERING  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2019

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total	
FC_2091	FE_H0067	B0378-730 - IDC NAVIN VARADARAJAN	0	0	0	0	0	0	0	49,000	0	49,000	
FC_2091	FE_H0067	B0379-730 - IDC JEREMY PALMER	0	0	0	0	0	0	0	25,000	0	25,000	
FC_2091	FE_H0067	B0380-730 - IDC PATRICK CIRINO	0	0	0	0	0	0	0	4,975	0	4,975	
FC_2091	FE_H0067	B0381-730 - IDC PRAVEEN BOLLINI	0	0	0	0	0	0	0	5,694	0	5,694	
FC_2091	FE_H0067	B0382-730 - IDC JACINTA CONRAD	0	0	0	0	0	0	0	10,000	0	10,000	
FC_2091	FE_H0067	B0383-730 - IDC MEGAN ROBERTSON	0	0	0	0	0	0	0	3,638	0	3,638	
FC_2091	FE_H0067	B0384-730 - IDC JEFFREY RIMER	0	0	0	0	0	0	0	20,000	0	20,000	
FC_2091	FE_H0067	B0387-730 - IDC MEHMET ORMAN	0	0	0	4,666	4,666	980	0	2,659	0	8,305	
FC_2091	FE_H0067	B0388-730 - IDC LARS GRABOW	0	0	0	0	0	0	0	40,293	0	40,293	
FC_2091	FE_H0067	B0533-730 - IDC MICHAEL NIKOLAOU	0	0	0	0	0	0	0	6,612	0	6,612	
FC_2091	FE_H0067	B0864-730 - IDC CHEM ENGIN	0	60,000	60,000	25,000	145,000	43,500	0	211,511	0	400,011	
FC_2091	FE_H0067	B0866-730 - IDC MICHAEL HAROLD	0	0	0	0	0	0	0	15,939	0	15,939	
FC_2091	FE_H0067	B0870-730 - IDC CHEM ENGR - ECONOMOU	0	0	0	0	0	0	0	17,944	0	17,944	
FC_2091	FE_H0067	B0872-730 - IDC CHEM ENGR - RAJAGOP	0	0	0	0	0	0	0	1,127	0	1,127	
FC_2091	FE_H0067	B0874-730 - IDC CHEM ENGR - LUSS	0	0	0	0	0	0	0	1,182	0	1,182	
FC_2091	FE_H0067	B0876-730 - IDC RECOVERY-WILSON	0	0	0	0	0	0	0	1,562	0	1,562	
FC_2091	FE_H0067	B0878-730 - IDC RETURN - BALAKOTAIAH	0	0	0	0	0	0	0	20,000	0	20,000	
FC_2091	FE_H0067	B0908-730 - IDC RETURN DONNELLY	0	0	0	0	0	0	0	20,000	0	20,000	
FC_2091	FE_H0067	B0909-730 - IDC RECOVERY - VEKILOV	0	0	0	0	0	0	0	15,000	0	15,000	
FC_2091	FE_H0067	B1054-730 - IDC ALAMGIR KARIM	0	0	0	0	0	0	0	19,000	0	19,000	
FC_2091	FE_H0067	B4055-730 - IDC-POST DOC	0	0	0	0	0	0	0	10,593	0	10,593	
FC_2170	FE_H0071	E3682-730 - GRADUATE APP FEE	0	0	0	0	0	0	0	3,087	0	3,087	
FC_2170	FE_H0591	E3682-730 - GRADUATE APP FEE	0	0	0	0	0	0	0	4,553	0	4,553	
FC_2170	FE_H0072	E3682-730 - GRADUATE APP FEE	0	0	0	0	0	0	0	903	0	903	
FC_2170	FE_H0070	E3682-730 - GRADUATE APP FEE	0	0	0	0	0	0	0	10,000	0	10,000	
FC_2170	FE_H0075	A0856-730 - COOP EDUCATION PROG	0	93,395	0	20,000	114,555	31,516	0	65,588	0	211,659	
FC_2170	FE_H0073	D4164-730 - SUBSEA COURSE	0	0	42,157	100,000	142,157	7,146	0	150,000	0	299,303	
FC_2170	FE_H0066	D0706-730 - ENGR THESIS DISS BND	0	0	0	0	0	0	0	19,677	0	19,677	
FC_2170	FE_H0066	E3682-730 - GRADUATE APP FEE	0	0	0	0	0	0	0	55,850	0	55,850	
FC_2170	FE_H0067	E3682-730 - GRADUATE APP FEE	0	0	0	0	0	0	0	6,094	0	6,094	
<b>Expenditure Total</b>			<b>9,647,759</b>	<b>3,104,034</b>	<b>675,316</b>	<b>4,204,805</b>	<b>248,198</b>	<b>17,880,112</b>	<b>3,411,959</b>	<b>0</b>	<b>7,013,975</b>	<b>299,500</b>	<b>28,605,546</b>

# HONORS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - HONORS  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Cost of Goods			Expenditures	
									Benefits	Sold	M and O	Capital	Total
FC_2064	FE_H0078	D0197-730 - BONNER LEADERS PROGRAM	24,500	130,000	0	0	1,399	155,899	41,102	0	0	0	197,001
FC_2064	FE_H0078	D3173-730 - HONORS OPERATIONS	10,000	75,530	0	0	400	85,930	29,283	0	123,468	0	238,681
FC_2064	FE_H0078	A0327-730 - HONORS FACULTY SALARIES	304,502	0	0	242,000	0	546,502	104,099	0	0	0	650,601
FC_2064	FE_H0078	A3508-730 - HONORS INSTRUCTIONAL SALARIES	345,190	0	0	70,000	0	415,190	81,199	0	0	0	496,389
FC_2064	FE_H0078	A9846-730 - NANCY OCONNOR ABENDSHEIN PROF	6,250	0	0	0	0	6,250	800	0	0	0	7,050
FC_2064	FE_H0698	D0127-730 - POLICY DEBATE	0	0	0	79,000	0	79,000	21,000	0	0	0	100,000
FC_2064	FE_H0079	D0305-730 - CUE	0	158,150	0	0	1,200	159,350	48,700	0	0	0	208,050
FC_2064	FE_H0079	D0306-730 - HOUSTON SCHOLARS START UP	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_2064	FE_H0079	B0485-730 - OUR SUPPORT	0	60,300	0	0	480	60,780	10,500	0	218,672	0	289,952
FC_2072	FE_H0078	B1702-730 - HONORS UNDERGRAD RESEARCH	0	0	0	0	0	0	0	0	495	0	495
FC_2079	FE_H0078	A0713-730 - HONORS TECH FEE	0	0	0	20,000	0	20,000	5,000	0	78,190	0	103,190
FC_2080	FE_H0078	D0128-730 - COUGAR JUNIOR SCHOLARS	7,000	0	0	0	0	7,000	0	0	8,000	0	15,000
FC_2080	FE_H0078	D0585-730 - PHI KAPPA PHI	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2080	FE_H0078	D0672-730 - HONORS SPECIAL EVENTS	0	0	0	0	0	0	0	0	45,000	0	45,000
FC_2080	FE_H0078	A0711-730 - HONORS PROGRAM	0	0	0	0	0	0	0	0	481	0	481
FC_2080	FE_H0698	D0208-730 - DEBATE TOURNAMENTS	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_2091	FE_H0078	B2877-730 - HONORS IDC	0	0	0	0	0	0	0	0	2,291	0	2,291
FC_2170	FE_H0078	D1905-730 - FTIC FEE	0	0	0	0	0	0	0	0	154,200	0	154,200
FC_2170	FE_H0078	D2634-730 - HONORS ACADEMIC SUPPORT	15,000	277,098	107,207	9,000	5,000	413,305	60,600	0	136,095	0	610,000
FC_2170	FE_H0078	D8274-730 - Honors Study Abroad	0	0	0	0	0	0	0	0	94,800	0	94,800
FC_2170	FE_H0078	A0708-730 - HONORS ACTIVITY FEE	0	125,000	30,000	78,000	500	233,500	36,000	0	330,300	0	599,800
<b>Expenditure Total</b>			<b>712,442</b>	<b>826,078</b>	<b>137,207</b>	<b>498,000</b>	<b>8,979</b>	<b>2,182,706</b>	<b>438,283</b>	<b>0</b>	<b>1,321,992</b>	<b>0</b>	<b>3,942,981</b>

# HOTEL & RESTAURANT MANAGEMENT



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - HRM  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2019

Cost Center			Prof'l Adm	Classified	Other (incl			Cost of Goods			Expenditures		
			Faculty Salary	Salary	Salary	Wages	B5006)	Salary Total	Benefits	Sold	M and O	Capital	Total
FC_2063	FE_H0081	D1687-730 - HRM ACAD SVC FEE	0	630,628	189,000	14,300	16,000	849,928	192,796	0	75,000	0	1,117,724
FC_2063	FE_H0081	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	0	0	0	0	0	26,000	0	26,000
FC_2064	FE_H0081	D3160-730 - HRM CLINTON L RAPPOLE PROF	5,030	0	0	0	0	5,030	1,220	0	0	0	6,250
FC_2064	FE_H0081	D3172-730 - HRM SUGARLAND CAMPUS	0	0	0	8,000	0	8,000	2,000	0	0	0	10,000
FC_2064	FE_H0081	D3727-730 - HRM PROVOST SUPPORT	0	134,900	104,970	12,600	9,000	261,470	60,300	0	133,975	0	455,745
FC_2064	FE_H0081	A0447-730 - HRM FACULTY SALARIES	1,185,674	60,512	0	87,490	450	1,334,126	332,898	0	0	0	1,667,024
FC_2064	FE_H0081	A9781-730 - SPECS CH FDN PROF HRM	5,220	0	0	0	0	5,220	1,030	0	0	0	6,250
FC_2072	FE_H0081	B1165-730 - IDC HRM	0	12,000	0	0	0	12,000	2,500	0	10,500	0	25,000
FC_2078	FE_H0081	F1617-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2078	FE_H0081	A0870-730 - HRM PERU USIL	22,500	20,000	0	12,600	2,700	57,800	12,200	0	14,000	0	84,000
FC_2078	FE_H0081	A1210-730 - HRM GRAD CONFERENCE	0	0	0	15,300	0	15,300	1,200	0	63,500	0	80,000
FC_2078	FE_H0081	A1218-730 - HRM SA CAMPUS	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2078	FE_H0081	C0203-730 - HRM SALES & CONF SVCS	0	290,000	0	20,000	10,000	320,000	80,000	0	300,000	0	700,000
FC_2078	FE_H0081	E5117-730 - HRM COUGAR GROUNDS	0	65,000	0	101,300	2,350	168,650	30,000	200	231,150	0	430,000
FC_2078	FE_H0080	D1021-730 - CAREER PLANNING	0	0	0	16,700	2,700	19,400	2,500	0	78,100	0	100,000
FC_2078	FE_H0080	A1198-730 - HRM PROFESSIONAL ED	0	3,000	0	48,500	6,750	58,250	8,000	0	58,750	0	125,000
FC_2078	FE_H0080	E0303-730 - HRM BARRONS	0	0	0	7,800	1,350	9,150	650	200	5,000	0	15,000
FC_2079	FE_H0081	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	27,000	3,600	30,600	2,000	0	0	0	32,600
FC_2079	FE_H0080	D0860-730 - HRM TECH FEE	0	131,283	0	0	2,500	133,783	35,263	0	20,912	0	189,958
FC_2091	FE_H0081	B1165-730 - IDC HRM	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2170	FE_H0081	D0344-730 - GLOBAL MASTERS CERTIFICATE	0	57,950	0	60,600	7,000	125,550	20,000	0	198,950	0	344,500
FC_2170	FE_H0081	D0412-730 - EXECUTIVE MASTER	0	0	0	78,000	2,000	80,000	10,000	0	15,000	0	105,000
FC_2170	FE_H0081	D0751-730 - HRM INCIDENTAL FEES	0	0	0	0	0	0	0	0	48,750	0	48,750
FC_2170	FE_H0081	D4688-730 - HRM VOLUNTARY STUDENT FEES	0	0	0	3,000	0	3,000	1,000	0	68,000	0	72,000
FC_2170	FE_H0080	A0862-730 - HRM GRAD APPLICATION	0	0	0	0	0	0	0	0	3,169	0	3,169
<b>Expenditure Total</b>			<b>1,218,424</b>	<b>1,405,273</b>	<b>293,970</b>	<b>513,190</b>	<b>66,400</b>	<b>3,497,257</b>	<b>795,557</b>	<b>400</b>	<b>1,385,756</b>	<b>0</b>	<b>5,678,970</b>

# LAW CENTER

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - LAW  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2019

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures		
								Sold	M and O	Capital	Total		
FC_2063	FE_H0100	D0666-730 - LAW LIBRARY INCIDENTAL FEE	0	0	0	0	0	0	0	284,000	380,000	664,000	
FC_2063	FE_H0483	E0536-730 - LAW CENTER STUDENT SVC	0	0	0	19,500	0	19,500	2,000	0	182,161	0	203,661
FC_2063	FE_H0483	E0577-730 - ADMISSIONS	0	292,304	46,424	0	3,600	342,328	97,218	0	11,000	0	450,546
FC_2063	FE_H0483	E5024-730 - LAW CENTER-LLM PROGRAM	0	240,282	38,532	0	4,320	283,134	83,268	0	37,698	0	404,100
FC_2063	FE_H0101	D0755-730 - LAW COMPUTER FEE	0	0	0	0	0	0	0	0	57,670	0	57,670
FC_2063	FE_H0484	E0546-730 - HJIL	0	0	0	0	0	0	0	0	15,200	0	15,200
FC_2063	FE_H0484	E5025-730 - STUDENT ORGANIZATIONS	0	0	0	0	0	0	0	0	66,786	0	66,786
FC_2063	FE_H0482	E5023-730 - LAW CENTER CAREER DEV	0	10,000	9,000	1,000	0	20,000	2,000	0	86,100	0	108,100
FC_2063	FE_H0487	D2710-730 - LAW CENTER INCIDENTAL FEES	0	145,463	52,284	1,000	5,040	203,787	56,557	0	30,000	0	290,344
FC_2063	FE_H0098	D2710-730 - LAW CENTER INCIDENTAL FEES	0	17,368	0	0	0	17,368	3,560	0	0	0	20,928
FC_2063	FE_H0478	D2710-730 - LAW CENTER INCIDENTAL FEES	0	52,656	0	0	0	52,656	16,617	0	48,820	10,000	128,093
FC_2063	FE_H0491	D2710-730 - LAW CENTER INCIDENTAL FEES	0	67,735	0	0	454	68,189	23,058	0	6,838	0	98,085
FC_2063	FE_H0488	D2703-730 - LEGAL ANALYSIS, RES AND COMM	0	0	0	0	0	0	0	0	19,163	0	19,163
FC_2063	FE_H0486	D2710-730 - LAW CENTER INCIDENTAL FEES	0	255,504	0	0	4,080	259,584	75,944	0	163,944	0	499,472
FC_2064	FE_H0100	D0217-730 - LAW LIBRARY	0	0	0	52,215	0	52,215	785	0	0	24,745	77,745
FC_2064	FE_H0483	E0536-730 - LAW CENTER STUDENT SVC	0	382,500	99,006	0	14,160	495,666	141,329	0	0	0	636,995
FC_2064	FE_H0483	E0577-730 - ADMISSIONS	0	0	0	7,500	0	7,500	500	0	0	0	8,000
FC_2064	FE_H0494	D2920-730 - HEALTH LAW & POLICY	20,000	0	0	0	0	20,000	6,000	0	5,000	0	31,000
FC_2064	FE_H0494	D3167-730 - HEALTH LAW & POLICY INSTITUTE	5,000	0	0	0	0	5,000	1,150	0	38,523	0	44,673
FC_2064	FE_H0101	D1750-730 - ACADEMIC SUPPORT	0	0	11,000	21,000	4,000	36,000	988	0	0	0	36,988
FC_2064	FE_H0101	D3577-730 - LAW CENTER - INFORMATION TECH	0	379,709	86,301	0	9,600	475,610	137,687	0	2,766	0	616,063
FC_2064	FE_H0475	D1862-730 - DEANS WORTHY PROJECTS	0	0	0	900	0	900	100	0	33,000	0	34,000
FC_2064	FE_H0475	D2814-730 - LC - FACULTY STIPEND	76,431	0	0	0	0	76,431	14,449	0	0	0	90,880
FC_2064	FE_H0475	D2815-730 - LAW CENTER FACULTY SERVICES	0	0	5,000	85,000	0	90,000	10,000	0	45,500	0	145,500
FC_2064	FE_H0475	D3165-730 - LAW CENTER - FACULTY ALLOTMENT	0	0	0	5,000	0	5,000	500	0	259,355	0	264,855
FC_2064	FE_H0475	D3736-730 - FACULTY SERVICES-DOE	0	0	0	11,000	0	11,000	1,000	0	30,000	0	42,000
FC_2064	FE_H0475	D8456-730 - LAW CENTER-FACULTY SERVICES	0	17,752	275,527	0	8,458	301,737	89,335	0	34,000	0	425,072
FC_2064	FE_H0475	A0010-730 - LAW CENTER- INTERSESSION	72,000	0	0	15,000	0	87,000	8,000	0	5,000	0	100,000
FC_2064	FE_H0475	A3495-730 - LAW-FACULTY SERVICES	163,000	0	0	8,500	0	171,500	20,580	0	0	0	192,080
FC_2064	FE_H0475	A3499-730 - LAW CENTER-FACULTY SERVICES	49,318	0	0	12,931	0	62,249	9,960	0	0	0	72,209
FC_2064	FE_H0475	A8276-730 - LAW CTR - SUMMER TEACHING	160,000	0	0	40,000	0	200,000	40,000	0	0	0	240,000
FC_2064	FE_H0475	A8278-730 - LAW CTR SUMMER RESEARCH	20,000	0	0	390,000	15,000	425,000	73,800	0	0	0	498,800
FC_2064	FE_H0479	D0124-730 - LAW CENTER - COPY CENTER	0	0	0	0	0	0	0	0	105,000	0	105,000
FC_2064	FE_H0479	D1750-730 - ACADEMIC SUPPORT	0	7,000	0	14,000	0	21,000	2,750	0	238,858	0	262,608
FC_2064	FE_H0479	D3505-730 - LAW-LC ADMINISTRATION	0	568,239	44,513	0	12,480	625,232	181,137	0	0	0	806,369
FC_2064	FE_H0482	E5023-730 - LAW CENTER CAREER DEV	0	555,680	39,985	0	5,040	600,705	178,216	0	0	0	778,921
FC_2064	FE_H0497	D8461-730 - LAW-NACLE	0	22,167	25,652	0	0	47,819	11,086	0	5,000	0	63,905
FC_2064	FE_H0481	D1750-730 - ACADEMIC SUPPORT	0	292,191	43,159	0	2,400	337,750	76,715	0	0	0	414,465
FC_2064	FE_H0481	D3035-730 - PUBLIC RELATIONS & MARKETING	0	0	2,500	0	0	2,500	500	0	250,156	0	253,156
FC_2064	FE_H0480	D1750-730 - ACADEMIC SUPPORT	0	533,170	49,957	6,000	6,720	595,847	173,468	0	40,000	0	809,315
FC_2064	FE_H0480	D3511-730 - LAW CENTER ALUMNI RELATIONS	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2064	FE_H0490	D0184-730 - PIPELINE PROGRAM	0	53,374	0	6,000	480	59,854	16,094	0	18,647	0	94,595
FC_2064	FE_H0490	D0274-730 - ONLINE PROGRAM	0	0	16,000	26,000	3,000	45,000	2,000	0	3,000	0	50,000
FC_2064	FE_H0490	D0290-730 - CRIMINAL JUSTICE INSTITUTE	0	0	0	0	0	0	0	0	279	0	279
FC_2064	FE_H0490	D0402-730 - METROPOLITAN PROGRAMS	20,000	0	26,272	0	960	47,232	12,827	0	9,000	0	69,059
FC_2064	FE_H0487	D1750-730 - ACADEMIC SUPPORT	25,000	0	0	0	0	25,000	7,250	0	0	0	32,250
FC_2064	FE_H0487	D3030-730 - LAW CTR - LEGAL AID CLINIC	0	8,617	0	10,149	0	18,766	5,153	0	0	0	23,919
FC_2064	FE_H0487	A3494-730 - LAW-LEGAL AID CLINIC	550,851	0	0	0	0	550,851	162,370	0	0	0	713,221
FC_2064	FE_H0098	D0389-730 - GROWTH AND PERFORMANCE	0	0	0	0	0	0	0	0	60,000	0	60,000
FC_2064	FE_H0098	D2820-730 - LC-DISCRETIONARY	0	0	0	0	0	0	0	0	70,036	0	70,036
FC_2064	FE_H0098	D3495-730 - LAW CENTER-UNALLOCATED	0	0	0	0	0	0	0	0	31,500	0	31,500
FC_2064	FE_H0098	D3605-730 - LAW CENTER - OFC OF DEAN	0	75,970	0	16,000	0	91,970	19,574	0	16,640	0	128,184
FC_2064	FE_H0098	H8462-730 - GRAD ASSIST PROGRAM	0	0	0	0	0	0	0	0	4,160,784	0	4,160,784
FC_2064	FE_H0476	D2921-730 - COLLEGE PROFESSOR-UH MATCHING	5,094	0	0	0	0	5,094	1,156	0	0	0	6,250
FC_2064	FE_H0476	D2922-730 - ANDREWS KURTH PROFESSORSHIP-UH	5,123	0	0	0	0	5,123	1,127	0	0	0	6,250

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - LAW  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total
										Sold	M and O	Capital	
FC_2064	FE_H0476	D2923-730 - ALUMNAE COLLEGE PROFESSOR-UH	5,040	0	0	0	0	5,040	1,210	0	0	0	6,250
FC_2064	FE_H0476	D2924-730 - MIKE & TERESA BAKER PROFESSORS	5,081	0	0	0	0	5,081	1,169	0	0	0	6,250
FC_2064	FE_H0476	D2925-730 - HIPLA PROFESSORSHIP	5,297	0	0	0	0	5,297	0	0	953	0	6,250
FC_2064	FE_H0476	D2926-730 - COLLEGE PROFESSORSHIP	5,040	0	0	0	0	5,040	1,210	0	0	0	6,250
FC_2064	FE_H0476	D2928-730 - ALUMNAE PROFESSORSHIP	5,123	0	0	0	0	5,123	1,127	0	0	0	6,250
FC_2064	FE_H0478	D0911-730 - ACCESS SECURITY FEE	0	0	0	0	0	0	0	0	170,000	0	170,000
FC_2064	FE_H0478	D1750-730 - ACADEMIC SUPPORT	0	125,737	70,032	0	5,040	200,809	57,883	0	82,946	0	341,638
FC_2064	FE_H0478	D3504-730 - LAW-FACILITIES	0	0	9,000	0	0	9,000	1,000	0	265,200	0	275,200
FC_2064	FE_H0491	D0282-730 - JCAP	0	10,668	0	15,000	0	25,668	3,143	0	3,000	0	31,811
FC_2064	FE_H0477	D1750-730 - ACADEMIC SUPPORT	0	115,077	48,692	0	2,160	165,929	49,131	0	5,693	0	220,753
FC_2064	FE_H0477	D3508-730 - LAW CENTER-ASSOCIATE DEAN	0	0	0	5,000	0	5,000	1,267	0	15,000	0	21,267
FC_2064	FE_H0486	D3604-730 - SKILLS TRAINING ADJUNCT	0	0	0	300	0	300	0	0	55,841	0	56,141
FC_2064	FE_H0486	D8459-730 - LAW-BLAKELY	0	0	0	10,000	0	10,000	2,400	0	0	0	12,400
FC_2064	FE_H0485	H0218-730 - LAW PRE TUIT SCHOLARSHIP	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_2064	FE_H0485	H2891-730 - PUBLIC INTEREST LAW PLACEMENT	0	0	0	0	0	0	0	0	133,000	0	133,000
FC_2064	FE_H0485	H8459-730 - MERIT SCHOLARSHIP	0	0	0	0	0	0	0	0	135,000	0	135,000
FC_2064	FE_H0493	D0546-730 - HIGHER ED LAW & GOVERNANCE	0	0	0	0	0	0	0	0	9,556	0	9,556
FC_2075	FE_H0475	D3253-730 - LAW SUPPORT	0	0	0	0	0	0	0	0	8,430	0	8,430
FC_2075	FE_H0477	D2815-730 - LAW CENTER FACULTY SERVICES	0	0	0	0	0	0	0	0	5,549	0	5,549
FC_2078	FE_H0100	D0929-730 - LAW LIBRARY COPY SVC	0	0	0	0	0	0	0	0	1,400	0	1,400
FC_2078	FE_H0490	D0184-730 - PIPELINE PROGRAM	0	0	0	0	0	0	0	0	53,260	0	53,260
FC_2079	FE_H0100	D0217-730 - LAW LIBRARY	0	0	0	0	0	0	0	0	0	655,000	655,000
FC_2079	FE_H0100	D0891-730 - LAW LIB STUD LIB FEE	0	0	0	0	0	0	0	0	120,000	0	120,000
FC_2079	FE_H0101	D1669-730 - LAW CENTER ETUO	0	0	0	0	0	0	0	0	52,636	0	52,636
FC_2079	FE_H0101	D8455-730 - LAW TECH FEES	0	0	0	48,000	7,000	55,000	1,012	0	0	0	56,012
FC_2080	FE_H0475	D8456-730 - LAW CENTER-FACULTY SERVICES	0	0	0	0	0	0	0	0	26,430	0	26,430
FC_2080	FE_H0098	D3495-730 - LAW CENTER-UNALLOCATED	0	0	0	0	0	0	0	0	292,700	0	292,700
FC_2091	FE_H0494	B4410-730 - HEALTH LAW & POLICY IDC	0	0	0	0	0	0	0	0	28,256	0	28,256
FC_2091	FE_H0098	B1177-730 - IDC LAW	0	0	0	0	0	0	0	0	60,444	0	60,444
FC_2170	FE_H0483	E0577-730 - ADMISSIONS	0	0	0	0	0	0	0	0	59,000	0	59,000
FC_2170	FE_H0483	E5024-730 - LAW CENTER-LLM PROGRAM	0	0	0	0	0	0	0	0	41,000	0	41,000
<b>Expenditure Total</b>			<b>1,197,398</b>	<b>4,229,163</b>	<b>998,836</b>	<b>826,995</b>	<b>113,992</b>	<b>7,366,384</b>	<b>1,888,360</b>	<b>0</b>	<b>8,151,718</b>	<b>1,069,745</b>	<b>18,476,207</b>

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NATURAL SCIENCES &  
MATHEMATICS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - NAT SCI & MATH  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2019

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures		
								Sold	M and O	Capital	Total		
FC_2060	FE_H0112	F0014-730 - STOKES CLICKER FUNDS	0	0	0	0	0	0	0	2,000	0	2,000	
FC_2060	FE_H0112	F1072-730 - PHYSICS MACHINE SHOP	0	0	10,000	0	0	10,000	2,000	0	0	15,000	
FC_2060	FE_H0109	F0147-730 - EXP ORG GEOCHEM LAB	0	0	0	0	0	0	0	66,000	34,000	100,000	
FC_2060	FE_H0109	F1066-730 - GEO ICP SPECTROM LAB	65,000	0	0	0	0	65,000	11,000	0	0	112,000	
FC_2060	FE_H0109	F1070-730 - NSM GEO HYDROCHEM LAB	0	0	0	0	0	0	0	1,000	0	1,000	
FC_2060	FE_H0109	F1400-730 - ELECTRON MICROPROBE LAB	0	0	0	0	10,000	10,000	0	0	0	10,000	
FC_2060	FE_H0109	F2724-730 - GEO RS	0	0	0	5,000	0	5,000	1,000	0	0	31,000	
FC_2060	FE_H0109	F3493-730 - CENTER FOR PETROLEUM GEOCHEM	0	58,969	33,806	0	0	92,775	0	0	300,000	107,225	500,000
FC_2060	FE_H0109	F3607-730 - LASER ABLATION MC-ICP-MS	0	0	0	0	0	0	0	56,000	0	56,000	
FC_2060	FE_H0109	F3676-730 - INST FOR THE STUDY OF SEISMIC	0	55,915	24,085	0	0	80,000	0	0	3,000	0	83,000
FC_2060	FE_H0109	F8182-730 - TIMS	0	0	0	0	0	0	0	100,000	0	100,000	
FC_2060	FE_H0107	F1064-730 - CHEM SERVICE FACILITIES	0	0	0	0	0	0	0	106,787	100,000	206,787	
FC_2060	FE_H0102	F0141-730 - NEXTGen SEQUENCING CENTER	74,200	35,177	0	20,000	1,100	130,477	23,000	0	71,523	10,000	235,000
FC_2060	FE_H0102	F8173-730 - NSM IT PRINTING SERVICES	0	0	0	9,556	850	10,406	1,594	0	8,000	0	20,000
FC_2060	FE_H0104	F0007-730 - BBIC	5,865	0	0	0	0	5,865	2,500	0	19,661	0	28,026
FC_2063	FE_H0109	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	0	0	0	0	1,300	0	1,300	
FC_2063	FE_H0110	D2644-730 - CHEM ACADEMIC EVAL FEE	0	68,764	0	0	0	68,764	20,474	0	79,088	0	168,326
FC_2063	FE_H0110	D2756-730 - DISC FOUNDATION COURSE FEE3331	0	0	0	0	0	0	0	40,575	0	40,575	
FC_2064	FE_H0112	D0125-730 - NSM TA SALARY	0	0	0	800,000	56,000	856,000	18,000	0	0	0	874,000
FC_2064	FE_H0112	D0367-730 - B-ON-TIME - PHYSICS	0	0	0	77,000	0	77,000	6,000	0	3,000	0	86,000
FC_2064	FE_H0112	D0599-730 - FORREST TIP 2017-2018	0	0	0	0	0	0	0	4,000	0	0	4,000
FC_2064	FE_H0112	D3257-730 - NSM SALARY	0	57,220	26,311	0	760	84,291	30,000	0	0	0	114,291
FC_2064	FE_H0112	D3797-730 - NSM DOE	0	0	0	0	0	0	0	10,000	0	0	10,000
FC_2064	FE_H0112	A3505-730 - NSM SALARIES	772,033	0	0	0	0	772,033	178,000	0	0	0	950,033
FC_2064	FE_H0109	D0125-730 - NSM TA SALARY	0	0	0	1,108,899	90,000	1,198,899	29,500	0	0	0	1,228,399
FC_2064	FE_H0109	D0368-730 - B-ON-TIME - GEOSCIENCES	0	0	0	0	0	0	0	120,500	0	0	120,500
FC_2064	FE_H0109	D3257-730 - NSM SALARY	0	169,720	213,287	27,000	3,000	413,007	136,000	0	0	0	549,007
FC_2064	FE_H0109	D3582-730 - PROFESSORSHIP IN SEQUENCY	6,250	0	0	0	0	6,250	0	0	0	0	6,250
FC_2064	FE_H0109	D3583-730 - PROFESSORSHIP IN GEOPHYSICS	6,250	0	0	0	0	6,250	0	0	0	0	6,250
FC_2064	FE_H0109	D3797-730 - NSM DOE	0	0	0	0	0	0	0	67,475	0	0	67,475
FC_2064	FE_H0109	A3505-730 - NSM SALARIES	1,979,868	0	0	0	0	1,979,868	428,000	0	0	0	2,407,868
FC_2064	FE_H0109	B0430-730 - NSM RESEARCH SUPPORT ZHENG	0	0	0	0	0	0	0	1,086	0	0	1,086
FC_2064	FE_H0109	B0566-730 - CHOI EAS RG	0	0	0	0	0	0	0	11,649	0	0	11,649
FC_2064	FE_H0109	B0841-730 - CASEY EAS RG	0	0	0	0	0	0	0	6,900	0	0	6,900
FC_2064	FE_H0109	B2866-730 - NSM RESEARCH SUPPORT	0	0	0	0	0	0	0	18,678	0	0	18,678
FC_2064	FE_H0107	D0125-730 - NSM TA SALARY	0	0	0	1,700,000	159,000	1,859,000	57,000	0	0	0	1,916,000
FC_2064	FE_H0107	D0194-730 - NSM TEACHING LAB SUPPORT	0	0	0	0	0	0	0	240,000	0	0	240,000
FC_2064	FE_H0107	D3257-730 - NSM SALARY	84,000	137,328	154,474	17,000	3,000	395,802	100,000	0	0	0	495,802
FC_2064	FE_H0107	D3797-730 - NSM DOE	0	0	0	0	0	0	0	100,000	0	0	100,000
FC_2064	FE_H0107	D3911-730 - MILJANIC M&O	0	0	0	1,000	0	1,000	270	0	500	0	1,770
FC_2064	FE_H0107	A3505-730 - NSM SALARIES	943,530	0	0	0	100	943,630	215,000	0	0	0	1,158,630
FC_2064	FE_H0107	B0114-730 - BRGOCH START UP	0	0	0	18,505	0	18,505	5,000	0	0	0	23,505
FC_2064	FE_H0107	B0115-730 - TEETS START UP	0	35,000	0	0	0	35,000	5,000	0	0	0	40,000
FC_2064	FE_H0107	B0116-730 - DO START UP	0	17,000	0	0	0	17,000	3,000	0	0	0	20,000
FC_2064	FE_H0107	B0256-730 - THUMMEL TRAVEL	0	0	0	0	0	0	0	500	0	0	500
FC_2064	FE_H0107	B0275-730 - STL BUILD OUT	0	0	0	0	0	0	0	156,000	0	0	156,000
FC_2064	FE_H0107	B0492-730 - WU STARTUP	0	40,000	0	0	0	40,000	10,000	0	0	0	50,000
FC_2064	FE_H0107	B0555-730 - BROOKHART START UP	0	70,000	0	0	0	70,000	10,000	0	0	0	80,000
FC_2064	FE_H0102	D0055-730 - NSM CBO	0	0	0	0	0	0	0	30,000	0	0	30,000
FC_2064	FE_H0102	D0084-730 - TRAINING AND DEVELOPMENT	0	0	0	0	0	0	0	15,000	0	0	15,000
FC_2064	FE_H0102	D0112-730 - FACULTY AND STAFF AWARDS RECOG	0	0	0	0	0	0	0	15,000	0	0	15,000
FC_2064	FE_H0102	D0159-730 - NSM GRADUATE STUDIES	0	0	0	0	0	0	0	30,000	0	0	30,000
FC_2064	FE_H0102	D0366-730 - B-ON-TIME - SEP	0	108,275	87,013	0	3,128	198,416	30,000	0	20,000	0	248,416
FC_2064	FE_H0102	D0500-730 - NAT SCI & MATH DEAN OFFICE	0	281,144	0	0	0	281,144	59,609	0	15,000	0	355,753
FC_2064	FE_H0102	D0778-730 - B-ON-TIME - NSM ACAD AFFAIRS	0	0	0	0	0	0	0	10,000	0	0	10,000

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Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total		
								Sold	M and O	Capital			
FC_2064	FE_H0102	D0782-730 - B-ON-TIME - NSM CENTRAL ADVISI	0	377,813	194,101	8,000	7,000	586,914	165,000	0	20,000	0	771,914
FC_2064	FE_H0102	D0786-730 - B-ON-TIME - NSM STUD SUCCESS	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2064	FE_H0102	D3257-730 - NSM SALARY	62,000	1,170,943	71,113	26,273	25,000	1,355,329	347,000	0	0	0	1,702,329
FC_2064	FE_H0102	D8323-730 - NSM MARKETING	0	0	0	0	0	0	0	0	11,200	0	11,200
FC_2064	FE_H0102	A3505-730 - NSM SALARIES	177,903	0	0	0	0	177,903	0	0	0	0	177,903
FC_2064	FE_H0102	B0276-730 - STEM CENTER	0	69,000	0	0	500	69,500	15,180	0	8,320	0	93,000
FC_2064	FE_H0102	B2710-730 - NSM SALARY	0	231,056	37,190	0	0	268,246	47,500	0	0	0	315,746
FC_2064	FE_H0102	B2752-730 - KADISH SUPPORT	0	0	30,750	0	0	30,750	7,008	0	0	0	37,758
FC_2064	FE_H0102	B2866-730 - NSM RESEARCH SUPPORT	0	0	0	0	0	0	0	0	15,500	0	15,500
FC_2064	FE_H0110	D0125-730 - NSM TA SALARY	0	0	0	1,394,083	120,000	1,514,083	30,000	0	0	0	1,544,083
FC_2064	FE_H0110	D0180-730 - AP PHYSICS MOOC	0	0	0	0	0	0	0	0	2,419	0	2,419
FC_2064	FE_H0110	D0330-730 - TOMFORDE STUDENT SUCCESS PROJ	0	0	0	0	0	0	0	0	275	0	275
FC_2064	FE_H0110	D3257-730 - NSM SALARY	0	396,320	148,754	12,000	10,000	567,074	150,000	0	0	0	717,074
FC_2064	FE_H0110	D3797-730 - NSM DOE	0	0	0	0	0	0	0	0	130,000	0	130,000
FC_2064	FE_H0110	A0527-730 - NAT SCI & MATH DOE	0	0	0	10,000	0	10,000	1,486	0	0	0	11,486
FC_2064	FE_H0110	A3505-730 - NSM SALARIES	439,948	0	0	132,726	0	572,674	180,000	0	0	0	752,674
FC_2064	FE_H0110	B0521-730 - MAMONOV STARTUP	0	0	0	0	0	0	0	0	4,539	0	4,539
FC_2064	FE_H0110	B0522-730 - KALANTAR STARTUP	0	0	0	0	0	0	0	0	2,829	0	2,829
FC_2064	FE_H0110	B0523-730 - FU STARTUP	0	21,912	0	0	0	21,912	7,544	0	0	0	29,456
FC_2064	FE_H0110	B0568-730 - JOSIC_NSM RESEARCH FUNDS	0	15,000	0	0	0	15,000	5,000	0	0	0	20,000
FC_2064	FE_H0110	B0621-730 - START UP - ALAN HAYNES	0	0	0	0	0	0	0	0	1,127	0	1,127
FC_2064	FE_H0474	D0365-730 - B-ON-TIME - CASA	0	0	0	308,235	0	308,235	9,885	0	0	0	318,120
FC_2064	FE_H0515	B0301-730 - FS NSM BAWA-KHALFE	0	4,956	0	0	0	4,956	1,318	0	0	0	6,274
FC_2064	FE_H0515	B0453-730 - NRUF FS 15 CNRCS UMETANI	0	1,000	0	0	0	1,000	526	0	0	0	1,526
FC_2064	FE_H0515	B0853-730 - GUSTAFSSON WARNER SALARY RETUR	0	0	0	0	0	0	0	0	18,015	0	18,015
FC_2064	FE_H0515	B2710-730 - NSM SALARY	0	63,861	82,334	0	0	146,195	43,000	0	0	0	189,195
FC_2064	FE_H0515	B2764-730 - SANG-HYUK CHUNG START UP FUND	0	0	0	0	0	0	0	0	2,039	0	2,039
FC_2064	FE_H0515	B3723-730 - ZHANG FACULTY SUPPORT	0	0	0	0	0	0	0	0	470,818	0	470,818
FC_2064	FE_H0104	D0125-730 - NSM TA SALARY	0	0	160,000	1,394,180	108,000	1,662,180	52,000	0	0	0	1,714,180
FC_2064	FE_H0104	D0194-730 - NSM TEACHING LAB SUPPORT	0	0	0	0	0	0	0	0	150,000	0	150,000
FC_2064	FE_H0104	D3257-730 - NSM SALARY	0	108,985	135,987	0	3,000	247,972	74,000	0	0	0	321,972
FC_2064	FE_H0104	D3797-730 - NSM DOE	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_2064	FE_H0104	A3505-730 - NSM SALARIES	2,691,798	0	0	0	0	2,691,798	548,000	0	0	0	3,239,798
FC_2064	FE_H0104	B0552-730 - SEN STARTUP	0	0	0	0	0	0	0	0	96,081	0	96,081
FC_2064	FE_H0104	B0553-730 - MCKEON STARTUP	0	0	0	0	0	0	0	0	119	0	119
FC_2064	FE_H0104	B0554-730 - SATER	0	0	0	0	0	0	0	0	6,700	0	6,700
FC_2064	FE_H0104	B4041-730 - DR BARK	0	0	0	0	0	0	0	0	409	0	409
FC_2064	FE_H0108	D0125-730 - NSM TA SALARY	0	0	0	990,000	85,000	1,075,000	25,000	0	0	0	1,100,000
FC_2064	FE_H0108	D3257-730 - NSM SALARY	72,000	233,591	121,247	22,000	5,000	453,838	127,000	0	0	0	580,838
FC_2064	FE_H0108	D3797-730 - NSM DOE	0	0	0	0	0	0	0	0	85,000	0	85,000
FC_2064	FE_H0108	A3505-730 - NSM SALARIES	657,627	0	0	0	0	657,627	153,000	0	0	0	810,627
FC_2064	FE_H0108	B0006-730 - G CHEN STARTUP	0	0	0	0	0	0	0	0	1,201	0	1,201
FC_2064	FE_H0108	B0284-730 - JOHNSON PROVOST COMMITMENT	0	0	0	0	0	0	0	0	26,695	0	26,695
FC_2064	FE_H0108	B0326-730 - FS NSM PANURANGAN	0	0	0	0	0	0	0	0	21,624	0	21,624
FC_2064	FE_H0108	B0368-730 - MUKHERJEE STARTUP	0	0	0	0	0	0	0	0	16,748	0	16,748
FC_2072	FE_H0271	B4473-730 - COASTAL CENTER	0	0	0	0	0	0	0	0	365	0	365
FC_2072	FE_H0552	B2720-730 - IDC BoBI	0	0	0	4,000	0	4,000	250	0	17,475	0	21,725
FC_2072	FE_H0112	B1041-730 - IDC PHYSICS	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2072	FE_H0112	B1043-730 - IDC PHYSICS PI	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2072	FE_H0109	B0541-730 - TALBOT CS G109136	0	0	0	6,000	0	6,000	100	0	0	0	6,100
FC_2072	FE_H0109	B0644-730 - WANG Y FS FY17	0	0	0	0	0	0	0	0	2,966	0	2,966
FC_2072	FE_H0109	B0817-730 - G WANG G105029 SUPPLEMENTAL	0	0	0	0	0	0	0	0	80,000	0	80,000
FC_2072	FE_H0109	B1023-730 - IDC GEOSCIENCES	0	0	0	0	0	0	0	0	35,000	0	35,000
FC_2072	FE_H0109	B3507-730 - IDC BISSADA	16,000	167,000	60,000	0	0	243,000	57,000	0	0	0	300,000
FC_2072	FE_H0110	B0043-730 - NSM FACULTY COMMITMENTS	0	0	0	16,000	0	16,000	4,891	0	0	0	20,891



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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
									Sold	M and O	Capital	Total	
FC_2072	FE_H0110	B0636-730 - MENTOR SURF	0	0	0	0	0	0	0	0	9,293	0	9,293
FC_2072	FE_H0110	B0663-730 - RESEARCH SUPPORT - ONOTREI	0	0	0	0	0	0	0	0	598	0	598
FC_2072	FE_H0110	B0702-730 - FINITE ELEMENT	0	0	0	0	0	0	0	0	3,432	0	3,432
FC_2072	FE_H0515	B3723-730 - ZHANG FACULTY SUPPORT	0	0	0	0	0	0	0	0	102,804	0	102,804
FC_2072	FE_H0515	B3766-730 - CNRCS OPERATIONS	0	0	0	0	0	0	0	0	45,361	0	45,361
FC_2072	FE_H0104	D3619-730 - IDC FRANKINO	0	0	0	0	0	0	0	0	190	0	190
FC_2072	FE_H0104	B0066-730 - STARTUP DR MEISEL	0	0	1,000	0	1,000	750	0	0	14,546	0	16,296
FC_2072	FE_H0104	B0067-730 - STARTUP DR KELLEHER	0	2,000	0	0	2,000	500	0	0	29,544	0	32,044
FC_2072	FE_H0104	B0099-730 - IDC CHEN	0	0	1,000	0	1,000	500	0	0	11,305	0	12,805
FC_2072	FE_H0104	B0246-730 - STARTUP - CRAWFORD	0	0	0	0	0	0	0	0	26,344	0	26,344
FC_2072	FE_H0104	B0552-730 - SEN STARTUP	0	0	0	0	0	0	0	0	41,389	0	41,389
FC_2072	FE_H0104	B0949-730 - IDC WIDGER	0	0	0	0	0	0	0	0	285	0	285
FC_2072	FE_H0104	B0951-730 - BIOL & BCHS IDC	2,000	0	1,000	0	3,000	500	0	0	130,801	15,000	149,301
FC_2072	FE_H0104	B0957-730 - IDC WELLS	0	0	0	0	0	0	0	0	4,121	0	4,121
FC_2072	FE_H0104	B0969-730 - IDC DRYERS	0	0	0	0	0	0	0	0	4,006	0	4,006
FC_2072	FE_H0104	B0979-730 - IDC DELCOUR	0	0	0	0	0	0	0	0	807	0	807
FC_2072	FE_H0104	B0985-730 - IDC FOX G	0	0	0	0	0	0	0	0	2,740	0	2,740
FC_2072	FE_H0104	B0987-730 - IDC BRIGGS	0	0	0	0	0	0	0	0	1,093	0	1,093
FC_2072	FE_H0104	B1416-730 - IDC SATER	0	0	0	0	0	0	0	0	4,433	0	4,433
FC_2072	FE_H0104	B1565-730 - IDC WIERNASZ	0	0	0	0	0	0	0	0	1,128	0	1,128
FC_2072	FE_H0104	B1574-730 - IDC COLE	0	0	0	0	0	0	0	0	3,281	0	3,281
FC_2072	FE_H0104	B1632-730 - IDC AZEVEDO	0	0	0	0	0	0	0	0	4,954	0	4,954
FC_2072	FE_H0104	B1703-730 - IDC YEO	0	0	0	0	0	0	0	0	8,503	0	8,503
FC_2072	FE_H0104	B1733-730 - IDC ZUFALL	0	0	0	0	0	0	0	0	1,185	0	1,185
FC_2072	FE_H0104	B1734-730 - IDC GUNARATNE	0	0	0	0	0	0	0	0	304	0	304
FC_2072	FE_H0104	B1735-730 - IDC FUJITA	0	0	0	0	0	0	0	0	1,464	0	1,464
FC_2072	FE_H0104	B1808-730 - IDC ZIBURKUS	0	0	0	0	0	0	0	0	2,536	0	2,536
FC_2072	FE_H0104	B2203-730 - WANG IDC	0	0	0	1,000	1,000	500	0	0	25,848	0	27,348
FC_2072	FE_H0104	B2757-730 - KHURANA	1,000	0	0	7,500	8,500	3,000	0	0	123,500	15,000	150,000
FC_2072	FE_H0104	B2863-730 - BOSE RESEARCH SUPPORT	7,998	0	0	0	7,998	2,500	0	0	32,074	0	42,572
FC_2072	FE_H0104	B3514-730 - IDC DAUWALDER	0	0	0	0	0	0	0	0	500	0	500
FC_2072	FE_H0104	B3687-730 - IDC COOPER	0	0	0	0	0	0	0	0	3,785	0	3,785
FC_2072	FE_H0104	B3774-730 - ZHANG FACULTY SUPPORT	0	0	0	0	0	0	0	0	695	0	695
FC_2072	FE_H0104	B4026-730 - LIU IDC	0	0	0	0	0	0	0	0	27,969	0	27,969
FC_2072	FE_H0104	B8276-730 - OSTROWSKI IDC	0	0	0	2,027	2,027	0	0	0	0	0	2,027
FC_2072	FE_H0104	B8325-730 - Dr Bark	0	0	0	0	0	0	0	0	31,914	0	31,914
FC_2072	FE_H0108	D2963-730 - COSC REU MATCH FUNDS - NSM	0	0	0	0	0	0	0	0	4,186	0	4,186
FC_2072	FE_H0108	B0043-730 - NSM FACULTY COMMITMENTS	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2072	FE_H0108	B1011-730 - IDC COMPUTER SCI	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2072	FE_H0108	B1013-730 - IDC COMPUTER SCI PI	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2072	FE_H0108	B1595-730 - IDC-COSC DEPT COMMITMENT	0	0	0	0	0	0	0	0	6,515	0	6,515
FC_2072	FE_H0108	B1775-730 - CHAIR DISCRETIONARY ACCT	0	0	0	0	0	0	0	0	33,000	0	33,000
FC_2076	FE_H0112	D0167-730 - MOORES SCHOLARSHIP-BASSLER	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2076	FE_H0112	D0218-730 - GUNARATNE MOORES CHAIR	0	0	0	0	0	0	0	0	12,000	0	12,000
FC_2076	FE_H0112	D4163-730 - MOORES SCHOLARSHIP - PINSKY	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2076	FE_H0112	B0748-730 - WEGLEIN PROVOST	0	0	0	0	0	0	0	0	40,250	0	40,250
FC_2076	FE_H0107	D0273-730 - GULOY MOORES CHAIR	0	0	0	0	0	0	0	0	17,973	0	17,973
FC_2076	FE_H0107	D1877-730 - BITTNER MOORES CHAIR	0	0	0	0	0	0	0	0	20,216	0	20,216
FC_2076	FE_H0107	D3722-730 - THUMMEL MOORES CHAIR	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2076	FE_H0104	D0053-730 - MOORES S PENNINGS	0	0	800	0	800	0	0	0	13,502	0	14,302
FC_2076	FE_H0104	D1726-730 - MOORES SCHOLARSHIP - DRYER	0	0	0	0	0	0	0	0	28,298	0	28,298
FC_2076	FE_H0104	D3622-730 - MOORES SCHOLARSHIP - FOX	0	1,000	0	0	1,000	100	0	0	22,511	0	23,611
FC_2076	FE_H0104	D4678-730 - MOORES CHAIR GRAUR	2,000	0	0	0	2,000	500	0	0	15,395	0	17,895
FC_2076	FE_H0108	D2962-730 - COSC REU MATCHING FUNDS	0	0	0	0	0	0	0	0	2,225	0	2,225
FC_2078	FE_H0109	B0250-730 - CENTER FOR PETROLEUM GEOCHEMIS	0	0	0	0	0	0	0	0	8,300	0	8,300

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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
									Sold	M and O	Capital	Total	
FC_2078	FE_H0107	B0576-730 - REEcycle	0	0	0	0	0	0	0	6,862	0	6,862	
FC_2078	FE_H0102	D0391-730 - STEM SUMMER PROGRAM	0	0	0	0	0	0	0	10,000	0	10,000	
FC_2078	FE_H0102	D0459-730 - MARS ROVER	0	0	0	0	0	0	0	1,200	0	1,200	
FC_2078	FE_H0110	D0619-730 - ACTUARY CAMP	0	0	0	6,000	6,000	1,000	0	2,652	0	9,652	
FC_2078	FE_H0110	D0769-730 - HOUSTON JOURNAL MATH	28,505	0	0	5,500	34,005	11,500	0	31,545	0	77,050	
FC_2078	FE_H0110	D2756-730 - DISC FOUNDATION COURSE FEE3331	0	0	0	18,152	18,152	500	0	5,338	0	23,990	
FC_2078	FE_H0110	D3063-730 - MATH ENHANCEMENT FUND	151,500	283,000	74,000	251,000	1,154	760,654	91,000	0	150,000	0	1,001,654
FC_2078	FE_H0110	D8305-730 - ADVANCING MATH GOALS	0	0	0	0	0	0	0	11,689	0	11,689	
FC_2078	FE_H0110	A0074-730 - MATH INSTRUCTION-ROYALTIES	25,000	0	0	0	25,000	4,695	0	0	0	29,695	
FC_2078	FE_H0110	C0046-730 - STATOIL COUGAR STEM CAMP	0	0	10,000	30,000	40,000	5,326	0	25,000	0	70,326	
FC_2078	FE_H0110	C0059-730 - CHIYODA SUMMER ACADEMY	20,000	0	0	0	20,000	5,000	0	5,000	0	30,000	
FC_2078	FE_H0110	B0074-730 - MATH RESEARCH-ROYALTIES	0	58,192	0	0	58,192	10,000	0	30,000	0	98,192	
FC_2078	FE_H0110	B0702-730 - FINITE ELEMENT	0	0	0	0	0	0	0	697	0	697	
FC_2078	FE_H0110	B0760-730 - SIAM TEXAS LOUISIANA	0	0	0	0	0	0	0	186	0	186	
FC_2078	FE_H0108	B0222-730 - CASA 2014 WORKSHOP	0	0	0	0	0	0	0	1,500	0	1,500	
FC_2078	FE_H0108	B1859-730 - FACULTY ROYALTY INCOME	0	0	0	0	0	0	0	9,436	0	9,436	
FC_2078	FE_H0108	E0043-730 - COSC CAREER FAIR	0	0	0	0	0	0	0	39,671	0	39,671	
FC_2079	FE_H0107	D3752-730 - QEP SACS	0	0	0	0	0	0	0	1,641	0	1,641	
FC_2079	FE_H0102	D3296-730 - NSM TECH FEE	0	622,751	0	0	10,000	632,751	155,269	0	22,894	0	810,914
FC_2080	FE_H0271	B0717-730 - HOUSTON COASTAL CTR	0	0	35,602	0	0	35,602	9,097	0	6,299	0	50,998
FC_2080	FE_H0112	D2991-730 - TSAPS REGISTRATION FEE	0	0	0	0	0	0	0	500	0	500	
FC_2080	FE_H0109	D3007-730 - GEOSCIENCES SHORT COURSE FUND	0	0	0	0	0	0	0	150,000	0	150,000	
FC_2080	FE_H0109	D3892-730 - EAS ACADEMIC SUPPORT	0	0	0	0	0	0	0	75,000	0	75,000	
FC_2080	FE_H0109	D8332-730 - EAS FOUNDATION SPENDING FUND	60,000	0	0	0	60,000	15,000	0	4,351	0	79,351	
FC_2080	FE_H0107	D0404-730 - ACS UNDERGRADUATE PROGRAM	0	0	0	0	0	0	0	1,400	0	1,400	
FC_2080	FE_H0107	D4156-730 - WELCH SUMMER SCHOLAR PROGRAM	0	0	0	0	0	0	0	33,452	0	33,452	
FC_2080	FE_H0107	C0387-730 - PORPHYRINS CONFERENCE	0	50,000	15,146	0	65,146	3,000	0	31,854	0	100,000	
FC_2080	FE_H0102	D4171-730 - MYNSM STORES MERCHANT COST CTR	0	0	0	0	0	0	0	700	0	700	
FC_2086	FE_H0104	B2781-730 - BIOLOGY ROYALTY INCOME	0	0	0	0	0	0	0	761	0	761	
FC_2091	FE_H0271	B4473-730 - COASTAL CENTER	0	0	0	0	0	0	0	6,013	0	6,013	
FC_2091	FE_H0429	B1667-730 - IMAQS	0	0	0	0	0	0	0	27,459	0	27,459	
FC_2091	FE_H0552	B2720-730 - IDC BoBI	0	0	0	0	0	0	0	1,945	0	1,945	
FC_2091	FE_H0112	B1041-730 - IDC PHYSICS	0	14,777	0	0	2,000	16,777	5,000	154,745	45,000	221,522	
FC_2091	FE_H0112	B1043-730 - IDC PHYSICS PI	0	0	0	0	0	0	0	10,000	0	10,000	
FC_2091	FE_H0112	B1592-730 - IDC-PHYSICS COMMITMENT	0	0	0	0	0	0	0	15,000	0	15,000	
FC_2091	FE_H0109	B1023-730 - IDC GEOSCIENCES	0	0	0	0	0	0	0	134,663	0	134,663	
FC_2091	FE_H0109	B1044-730 - FS NSM SUN (IDC)	0	0	0	25,000	25,000	1,000	0	14,000	0	40,000	
FC_2091	FE_H0107	B0114-730 - BRGOCH START UP	0	0	0	0	0	0	0	10,000	0	10,000	
FC_2091	FE_H0107	B0115-730 - TEETS START UP	0	0	0	0	0	0	0	18,000	0	18,000	
FC_2091	FE_H0107	B0136-730 - DO IDC	0	0	0	0	0	0	0	53,000	0	53,000	
FC_2091	FE_H0107	B0223-730 - COLTART IDC	0	0	0	0	0	0	0	16,000	0	16,000	
FC_2091	FE_H0107	B0492-730 - WU STARTUP	0	0	0	0	0	0	0	6,000	0	6,000	
FC_2091	FE_H0107	B0622-730 - CHEN TAI-YEN START UP	0	0	0	0	0	0	0	28,000	0	28,000	
FC_2091	FE_H0107	B0991-730 - IDC CHEMISTRY	19,846	0	0	0	19,846	4,565	0	204,458	16,007	244,876	
FC_2091	FE_H0107	B0993-730 - IDC CHEMISTRY PI	0	0	0	0	0	0	0	2,133	0	2,133	
FC_2091	FE_H0107	B0999-730 - CHEM IDC JACOBSON	0	0	0	0	0	0	0	1,137	0	1,137	
FC_2091	FE_H0107	B1003-730 - DISC HALASYAMANI	0	0	0	0	0	0	0	36,000	0	36,000	
FC_2091	FE_H0107	B1009-730 - IDC LEE	0	0	0	0	0	0	0	719	0	719	
FC_2091	FE_H0107	B1060-730 - ZASTROW START-UP	0	0	0	0	0	0	0	2,500	0	2,500	
FC_2091	FE_H0107	B1598-730 - BALDELLI IDC	0	0	0	0	0	0	0	50,000	0	50,000	
FC_2091	FE_H0107	B1668-730 - IDC OLAFS	0	0	0	0	0	0	0	9,000	0	9,000	
FC_2091	FE_H0107	B1669-730 - HOFFMAN IDC	0	0	0	0	0	0	0	1,400	0	1,400	
FC_2091	FE_H0107	B1693-730 - IDC CZERNUSZEWICZ	0	0	0	0	0	0	0	110	0	110	
FC_2091	FE_H0107	B1700-730 - BITTNER IDC	0	0	0	0	0	0	0	181	0	181	
FC_2091	FE_H0107	B1731-730 - LUBCHENKO IDC	0	0	0	0	0	0	0	39,500	0	39,500	

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FC_2091	FE_H0107	B1853-730 - IDC - XU	0	0	0	0	0	0	0	4,500	0	4,500
FC_2091	FE_H0107	B3183-730 - GILBERTSON IDC	0	0	0	0	0	0	0	8,000	0	8,000
FC_2091	FE_H0107	B4423-730 - MILJANIC IDC	0	0	0	0	0	0	0	15,000	0	15,000
FC_2091	FE_H0107	B4424-730 - MAY IDC	0	0	0	0	0	0	0	308	0	308
FC_2091	FE_H0102	B0945-730 - IDC DEAN NSM	0	0	0	0	0	0	0	965,408	0	965,408
FC_2091	FE_H0102	B1000-730 - IDC UH SEQUENCING CORE	0	0	0	0	0	0	0	10,000	0	10,000
FC_2091	FE_H0110	B0502-730 - QUAINI IDC	0	0	0	0	0	0	0	33,354	0	33,354
FC_2091	FE_H0110	B0504-730 - OLSHANSKIY IDC	0	0	0	0	0	0	0	1,806	0	1,806
FC_2091	FE_H0110	B0506-730 - CLIMENHAGA IDC	0	0	0	0	0	0	0	2,421	0	2,421
FC_2091	FE_H0110	B0507-730 - EVANS IDC	0	0	0	0	0	0	0	4,703	0	4,703
FC_2091	FE_H0110	B0521-730 - MAMONOV STARTUP	0	0	0	0	0	0	0	826	0	826
FC_2091	FE_H0110	B0522-730 - KALANTAR STARTUP	0	0	0	0	0	0	0	254	0	254
FC_2091	FE_H0110	B0523-730 - FU STARTUP	0	57,800	0	0	57,800	10,000	0	0	0	67,800
FC_2091	FE_H0110	B0526-730 - ONOFREI IDC	0	0	0	0	0	0	0	1,425	0	1,425
FC_2091	FE_H0110	B0621-730 - START UP - ALAN HAYNES	0	0	0	0	0	0	0	5,000	0	5,000
FC_2091	FE_H0110	B0628-730 - ANALYSIS SEMINAR	0	0	0	0	0	0	0	2,515	0	2,515
FC_2091	FE_H0110	B0629-730 - DYNAMIC SYSTEMS SEMINAR	0	0	0	0	0	0	0	2,545	0	2,545
FC_2091	FE_H0110	B0630-730 - PDE SEMINAR	0	0	0	0	0	0	0	2,431	0	2,431
FC_2091	FE_H0110	B0631-730 - IMAGING ANALYSIS SEMINAR	0	0	0	0	0	0	0	3,500	0	3,500
FC_2091	FE_H0110	B0632-730 - COMPLEX ANALYSIS SEMINAR	0	0	0	0	0	0	0	3,063	0	3,063
FC_2091	FE_H0110	B0633-730 - COLLOQUIUM	0	0	0	0	0	0	0	4,198	0	4,198
FC_2091	FE_H0110	B0634-730 - SCIENTIFIC COMPUTER SEMINAR	0	0	0	0	0	0	0	3,013	0	3,013
FC_2091	FE_H0110	B0664-730 - GORB RA SUPPORT	0	0	0	9,000	9,000	225	0	0	0	9,225
FC_2091	FE_H0110	B0881-730 - MATHEMATICS STUDENT ORG SUPPOR	0	0	0	0	0	0	0	2,399	0	2,399
FC_2091	FE_H0110	B0934-730 - MSC STATISTICS&DATA ANALYTICS	0	2,071	0	0	2,071	500	0	0	0	2,571
FC_2091	FE_H0110	B0972-730 - START UP VERSHYNINA	0	0	0	0	0	0	0	8,905	0	8,905
FC_2091	FE_H0110	B0974-730 - START UP MANG	0	0	0	0	0	0	0	8,760	0	8,760
FC_2091	FE_H0110	B0978-730 - SIAM STUDENT ORGANIZATION	0	0	0	0	0	0	0	1,186	0	1,186
FC_2091	FE_H0110	B1031-730 - IDC MATHEMATICS	0	43,825	0	0	43,825	6,585	0	172,036	0	222,446
FC_2091	FE_H0110	B1809-730 - AZENCOTT IDC	0	0	0	0	0	0	0	2,173	0	2,173
FC_2091	FE_H0110	B1812-730 - PAN IDC	0	0	0	0	0	0	0	403	0	403
FC_2091	FE_H0110	B1813-730 - NICOL IDC	0	0	0	0	0	0	0	1,119	0	1,119
FC_2091	FE_H0110	B1814-730 - TOROK IDC	0	0	0	0	0	0	0	123	0	123
FC_2091	FE_H0110	B1815-730 - HOPPE IDC	0	0	0	0	0	0	0	2,912	0	2,912
FC_2091	FE_H0110	B1816-730 - JOSIC IDC	0	0	0	0	0	0	0	2,110	0	2,110
FC_2091	FE_H0110	B1818-730 - GLOWINSKI IDC	0	0	0	0	0	0	0	1,099	0	1,099
FC_2091	FE_H0110	B1822-730 - CANIC IDC	0	15,000	0	0	15,000	5,000	0	5,788	0	25,788
FC_2091	FE_H0110	B1823-730 - PAPADAKIS IDC	0	0	0	0	0	0	0	439	0	439
FC_2091	FE_H0110	B1825-730 - TIMOFEYEV IDC	0	0	0	0	0	0	0	1,809	0	1,809
FC_2091	FE_H0110	B1826-730 - KUZNETSOV IDC	0	0	0	0	0	0	0	4,613	0	4,613
FC_2091	FE_H0110	B1852-730 - BODMANN IDC	0	0	0	0	0	0	0	1,924	0	1,924
FC_2091	FE_H0110	B3690-730 - NETWORK CLUSTER	0	0	0	0	0	0	0	4,126	0	4,126
FC_2091	FE_H0110	B3714-730 - LABATE STARTUP	0	0	0	0	0	0	0	712	0	712
FC_2091	FE_H0110	B3717-730 - GORB STARTUP	0	0	0	0	0	0	0	9,200	0	9,200
FC_2091	FE_H0110	B3763-730 - OTT IDC	0	5,000	0	0	5,000	1,000	0	4,760	0	10,760
FC_2091	FE_H0110	B4466-730 - IDC FUNDS RETURNED TO AUCHMUTY	0	0	0	0	0	0	0	679	0	679
FC_2091	FE_H0515	B3766-730 - CNRCS OPERATIONS	0	0	0	0	0	0	0	77,851	0	77,851
FC_2091	FE_H0104	D3619-730 - IDC FRANKINO	0	0	0	0	0	0	0	443	0	443
FC_2091	FE_H0104	B0067-730 - STARTUP DR KELLEHER	0	0	0	0	0	0	0	1,747	0	1,747
FC_2091	FE_H0104	B0246-730 - STARTUP - CRAWFORD	0	0	0	0	0	0	0	128	0	128
FC_2091	FE_H0104	B0951-730 - BIOL & BCHS IDC	0	30,000	30,000	0	60,000	8,000	0	207,873	30,000	305,873
FC_2091	FE_H0104	B0969-730 - IDC DRYERS	0	0	0	0	0	0	0	4,705	0	4,705
FC_2091	FE_H0104	B0985-730 - IDC FOX G	0	0	0	0	0	0	0	2,683	0	2,683
FC_2091	FE_H0104	B0987-730 - IDC BRIGGS	0	0	0	0	0	0	0	3,404	0	3,404
FC_2091	FE_H0104	B1116-730 - IDC LEKVEN	0	0	0	0	0	0	0	12,000	0	12,000

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FC_2091	FE_H0104	B1416-730 - IDC SATER	0	0	0	0	0	0	0	0	40,000	0	40,000
FC_2091	FE_H0104	B1565-730 - IDC WIERNASZ	0	0	0	0	0	0	0	0	146	0	146
FC_2091	FE_H0104	B1574-730 - IDC COLE	0	0	0	0	0	0	0	0	146	0	146
FC_2091	FE_H0104	B1605-730 - IDC-PENNINGS	0	0	0	0	0	0	0	0	944	0	944
FC_2091	FE_H0104	B1632-730 - IDC AZEVEDO	0	0	0	0	0	0	0	0	1,196	0	1,196
FC_2091	FE_H0104	B1733-730 - IDC ZUFALL	0	0	0	0	0	0	0	0	900	0	900
FC_2091	FE_H0104	B1734-730 - IDC GUNARATNE	0	0	0	0	0	0	0	0	553	0	553
FC_2091	FE_H0104	B1735-730 - IDC FUJITA	0	0	0	0	0	0	0	0	2,090	0	2,090
FC_2091	FE_H0104	B2203-730 - WANG IDC	0	0	0	0	0	0	0	0	2,670	0	2,670
FC_2091	FE_H0104	B2757-730 - KHURANA	0	0	0	0	0	0	0	0	3,852	0	3,852
FC_2091	FE_H0104	B3514-730 - IDC DAUWALDER	0	0	0	0	0	0	0	0	1,300	0	1,300
FC_2091	FE_H0104	B3687-730 - IDC COOPER	0	0	0	0	0	0	0	0	1,730	0	1,730
FC_2091	FE_H0104	B3724-730 - SCHWARTZ	0	0	0	0	0	0	0	0	2,300	0	2,300
FC_2091	FE_H0104	B3774-730 - ZHANG FACULTY SUPPORT	0	0	0	0	0	0	0	0	216	0	216
FC_2091	FE_H0104	B4026-730 - LIU IDC	0	0	0	0	0	0	0	0	1,490	0	1,490
FC_2091	FE_H0104	B8276-730 - OSTROWSKI IDC	0	0	0	0	0	0	0	0	1,447	0	1,447
FC_2091	FE_H0104	B8325-730 - Dr Bark	0	0	0	0	0	0	0	0	157	0	157
FC_2091	FE_H0108	B0043-730 - NSM FACULTY COMMITMENTS	0	0	0	0	0	0	0	0	9,000	0	9,000
FC_2091	FE_H0108	B1011-730 - IDC COMPUTER SCI	0	0	0	0	0	0	0	0	153,903	0	153,903
FC_2170	FE_H0109	D0028-730 - EAS FIELD CAMP SUPPORT	0	0	0	0	0	0	0	0	300,000	0	300,000
FC_2170	FE_H0109	D0385-730 - FIELD TRIP FEE	0	0	0	0	0	0	0	0	140,000	0	140,000
FC_2170	FE_H0109	D8225-730 - GEO EXECUTIVE PROGRAMS SALARY	15,000	52,000	65,923	15,000	1,000	148,923	27,000	0	21,077	0	197,000
FC_2170	FE_H0109	A2528-730 - GEO EXECUTIVE PROGRAMS	150,000	0	0	168,721	4,000	322,721	35,000	0	51,099	0	408,820
FC_2170	FE_H0107	D0272-730 - CHEMISTRY EQUIPMENT FEES	0	0	0	0	0	0	0	0	20,000	90,000	110,000
FC_2170	FE_H0107	A1238-730 - CHEM INCIDENTAL FEES	0	0	0	0	0	0	0	0	4,500	0	4,500
FC_2170	FE_H0107	E0511-730 - CHEMISTRY APPLICATION FEE	0	0	0	0	0	0	0	0	16,000	0	16,000
FC_2170	FE_H0102	D0259-730 - NSM PROFESSIONAL PROGRAMS	0	0	0	0	0	0	0	0	7,034	0	7,034
FC_2170	FE_H0102	D0557-730 - NSM STUDY ABROAD PROGRAM	0	0	0	0	0	0	0	0	101,245	0	101,245
FC_2170	FE_H0102	D0810-730 - NSM GRADUATE APP FEES	0	0	0	0	0	0	0	0	23,721	0	23,721
FC_2170	FE_H0110	D0255-730 - GRADUATE ADMISSION FEES	0	0	0	0	0	0	0	0	3,309	0	3,309
FC_2170	FE_H0110	D0597-730 - MSC STATISTICS & DATA ANALYSIS	74,256	0	0	0	0	74,256	15,000	0	45,000	0	134,256
<b>Expenditure Total</b>			<b>8,611,377</b>	<b>5,233,365</b>	<b>1,824,923</b>	<b>8,646,357</b>	<b>708,592</b>	<b>25,024,614</b>	<b>3,872,747</b>	<b>0</b>	<b>8,222,784</b>	<b>462,232</b>	<b>37,582,377</b>

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# OPTOMETRY

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - OPTOMETRY  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2019

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures		
								Sold	M and O	Capital	Total		
FC_2063	FE_H0113	D0631-730 - OPT MAJOR FEE	0	67,330	0	336,800	17,000	421,130	53,120	0	0	0	474,250
FC_2064	FE_H0113	D0633-730 - OPT DESIGNATED TUITION	0	69,574	0	186,000	3,600	259,174	32,862	0	345,945	0	637,981
FC_2064	FE_H0113	D0635-730 - OPT STAFF SALARIES	0	22,500	0	0	0	22,500	7,200	0	0	0	29,700
FC_2064	FE_H0113	A0577-730 - OPT FACULTY SALARIES	3,934,152	0	0	494,044	0	4,428,196	768,134	0	0	0	5,196,330
FC_2064	FE_H0113	A9788-730 - DR CHARLES R STEWART COLL PROF	5,224	0	0	0	0	5,224	1,026	0	0	0	6,250
FC_2064	FE_H0113	A9789-730 - KEVIN MCDAID-VISION SOURCE PRF	5,224	0	0	0	0	5,224	1,026	0	0	0	6,250
FC_2076	FE_H0113	D0594-730 - MOORES PROFESSOR - HARWERTH	9,284	0	0	0	0	9,284	1,700	0	0	0	10,984
FC_2076	FE_H0113	D1642-730 - MOORES PROFESSOR-FRISHMAN	0	0	0	6,771	1,400	8,171	1,829	0	0	0	10,000
FC_2078	FE_H0115	C0025-730 - ASC CARE CREDIT	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_2078	FE_H0115	C0405-730 - OPT UEI, GNC, & CASA CLINICS	0	628,063	1,338,033	41,413	10,000	2,017,509	704,540	997,591	712,951	0	4,432,591
FC_2078	FE_H0115	C0406-730 - UEI CARE CREDIT	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2078	FE_H0115	C1814-730 - UHCO SEE TO SUCCEED PROGRAM	0	0	0	0	0	0	0	0	400,000	0	400,000
FC_2078	FE_H0115	C1816-730 - UHCO AMBULATORY SERV	0	76,961	0	0	1,200	78,161	19,240	0	2,355,782	0	2,453,183
FC_2078	FE_H0115	C3483-730 - UHCO - DALLAS	0	38,001	98,808	0	240	137,049	51,000	1,000	63,360	0	252,409
FC_2078	FE_H0115	C4674-730 - UHCO - FORT WORTH CLINIC	0	0	38,020	0	240	38,260	14,000	35,000	27,740	0	115,000
FC_2078	FE_H0115	B4405-730 - OPT IDEA CLINIC	0	0	0	0	0	0	0	0	45,000	0	45,000
FC_2078	FE_H0113	C0661-730 - OPT CONT EDUC PROGRAM	0	117,300	0	0	0	117,300	32,000	0	5,700	0	155,000
FC_2078	FE_H0113	C0727-730 - OPT CE PROF RESP COURSE	0	55,000	0	0	0	55,000	12,000	0	58,000	0	125,000
FC_2079	FE_H0113	D0629-730 - OPT TECH FEE	0	61,531	0	0	0	61,531	21,284	0	10,558	0	93,373
FC_2080	FE_H0113	A1032-730 - OPT OD APPLICATION FEES	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2086	FE_H0113	D4706-730 - ROYALTIES - OPTOMETRY	0	0	0	0	0	0	0	0	295	0	295
FC_2091	FE_H0113	B0030-730 - IDC PROF PROGRAM	0	0	0	0	0	0	0	0	337	0	337
FC_2091	FE_H0113	B0130-730 - IDC-POWELL	0	0	0	0	0	0	0	0	10,600	0	10,600
FC_2091	FE_H0113	B0131-730 - IDC-OSTRIN	0	0	0	0	0	0	0	0	5,960	0	5,960
FC_2091	FE_H0113	B0493-730 - IDC-WENSVEEN	0	0	0	0	0	0	0	0	1,787	0	1,787
FC_2091	FE_H0113	B0641-730 - IDC VIJAY RAGHUNATHAN	0	0	0	0	0	0	0	0	38,581	0	38,581
FC_2091	FE_H0113	B0650-730 - IDC VIVIEN COULSON-THOMAS	0	0	0	0	0	0	0	0	153,523	0	153,523
FC_2091	FE_H0113	B0944-730 - LEE IDC	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2091	FE_H0113	B0946-730 - HARRISON IDC	0	0	0	0	0	0	0	0	26,573	0	26,573
FC_2091	FE_H0113	B0948-730 - RICHDALE IDC	0	0	0	10,000	0	10,000	1,478	0	10,000	0	21,478
FC_2091	FE_H0113	B0952-730 - WHEAT IDC	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2091	FE_H0113	B0958-730 - COATES IDC	0	0	0	0	0	0	0	0	307	0	307
FC_2091	FE_H0113	B1161-730 - IDC COLLEGE	40,000	283,283	86,940	50,000	2,000	462,223	115,000	0	386,875	0	964,098
FC_2091	FE_H0113	B1790-730 - IDC-OTTESON	0	0	0	0	0	0	0	0	8,010	0	8,010
FC_2091	FE_H0113	B1846-730 - IDC MARSACK	0	0	0	0	0	0	0	0	48,111	5,000	53,111
FC_2091	FE_H0113	B2207-730 - IDC - ALAN BURNS	0	4,000	0	0	0	4,000	1,387	0	0	0	5,387
FC_2091	FE_H0113	B2753-730 - IDC-DAVID BERNTSEN	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2091	FE_H0113	B3450-730 - IDC HEATHER ANDERSON	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2091	FE_H0113	B3484-730 - IDC-CHINO	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2091	FE_H0113	B3486-730 - IDC-MANNY	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2091	FE_H0113	B3489-730 - IDC-APPLEGATE	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2091	FE_H0113	B3491-730 - IDC-FRISHMAN	0	0	0	10,000	500	10,500	500	0	14,000	0	25,000
FC_2091	FE_H0113	B3493-730 - IDC-RITCHEY	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2091	FE_H0113	B3494-730 - IDC-HARWERTH	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2091	FE_H0113	B3495-730 - IDC-STEVENSON	0	0	0	0	0	0	0	0	3,183	0	3,183
FC_2091	FE_H0113	B3496-730 - IDC-SMITH	0	0	0	0	0	0	0	0	40,000	0	40,000
FC_2091	FE_H0113	B3502-730 - IDC-BERGMANSON	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2091	FE_H0113	B3517-730 - IDC-CHENG	0	0	0	0	0	0	0	0	1,293	0	1,293
FC_2091	FE_H0113	B3650-730 - IDC - PORTER	0	0	0	15,000	1,500	16,500	1,000	0	6,448	0	23,948
FC_2091	FE_H0113	B3703-730 - IDC REDFERN	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2091	FE_H0113	B3799-730 - IDC - VALLABH DAS	0	2,000	0	0	100	2,100	1,000	0	21,900	0	25,000
FC_2091	FE_H0113	B8279-730 - IDC - PATEL	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2170	FE_H0113	D1808-730 - OPT TUITION DEPOSITS	0	0	0	0	0	0	0	0	14,000	0	14,000
FC_2170	FE_H0113	E0052-730 - OPT PHD APPLICATION FEE	0	0	0	0	0	0	0	0	208	0	208
<b>Expenditure Total</b>			<b>3,993,884</b>	<b>1,425,543</b>	<b>1,561,801</b>	<b>1,150,028</b>	<b>37,780</b>	<b>8,169,036</b>	<b>1,841,326</b>	<b>1,033,591</b>	<b>4,962,027</b>	<b>5,000</b>	<b>16,010,980</b>

# PHARMACY



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PHARMACY  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2019

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures		
								Sold	M and O	Capital	Total		
FC_2063	FE_H0116	D0254-730 - GRADUATE PROGRAM PHARMACY	0	0	0	0	0	0	0	1,000	0	1,000	
FC_2063	FE_H0116	D0350-730 - COP-COMMUNICATION	0	0	0	0	0	0	0	4,600	0	4,600	
FC_2063	FE_H0116	D0851-730 - COP IT	0	5,906	37,244	8,000	640	51,790	12,384	0	120,993	0	185,167
FC_2063	FE_H0116	D4155-730 - INCIDENTAL FEE	0	0	23,678	5,000	0	28,678	7,119	0	96,682	0	132,479
FC_2063	FE_H0564	D4155-730 - INCIDENTAL FEE	0	262,495	35,823	10,000	0	308,318	89,500	0	26,513	0	424,331
FC_2063	FE_H0118	D4155-730 - INCIDENTAL FEE	0	43,418	0	0	0	43,418	13,025	0	21,057	0	77,500
FC_2064	FE_H0563	D8440-730 - EXPERIENTIAL PROGRAM	0	0	84,966	0	1,300	86,266	21,235	0	210,000	0	317,501
FC_2064	FE_H0571	D0083-730 - COP-GRADUATE SALARY	0	0	0	374,400	28,800	403,200	8,800	0	0	0	412,000
FC_2064	FE_H0571	D0275-730 - PHOP ACADEMIC SUPPORT	0	0	36,395	0	160	36,555	9,100	0	56,763	0	102,418
FC_2064	FE_H0571	A0591-730 - COP FACULTY SALARIES	1,026,540	0	0	0	0	1,026,540	256,634	0	0	0	1,283,174
FC_2064	FE_H0116	D0254-730 - GRADUATE PROGRAM PHARMACY	0	0	39,338	0	480	39,818	9,834	0	6,845	0	56,497
FC_2064	FE_H0116	D0715-730 - COP - CLASSROOM TECHNOLOGY	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_2064	FE_H0116	D1119-730 - PHARM ACADEMIC SUPPORT	0	381,087	252,487	0	29,678	663,252	160,170	0	221,113	30,000	1,074,535
FC_2064	FE_H0116	D8433-730 - COYLE ASSESSMENT DOE	0	0	0	0	0	0	0	0	22,000	0	22,000
FC_2064	FE_H0116	A0591-730 - COP FACULTY SALARIES	124,000	0	0	0	679,485	803,485	162,852	0	0	0	966,337
FC_2064	FE_H0116	B0607-730 - COP-RESEARCH COMMITMENT	0	59,904	0	0	0	59,904	16,446	0	60,000	100,000	236,350
FC_2064	FE_H0116	B1048-730 - STARTUP - OZUNA	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2064	FE_H0116	B2100-730 - RESEARCH ASST TUIT FELLOWSHIP	0	0	0	0	0	0	0	0	24,500	0	24,500
FC_2064	FE_H0116	H1221-730 - COP GRADUATE SCHOLARSHIP	0	0	0	0	0	0	0	0	504	0	504
FC_2064	FE_H0116	H2619-730 - PRESIDENTIAL GRAD FELLOWSHIPS	0	0	0	0	0	0	0	0	25,200	0	25,200
FC_2064	FE_H0564	E0068-730 - STD SVC - STUDENT SUPPORT	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_2064	FE_H0117	D0079-730 - SCHWARZ-FACULTY DEVT	0	0	0	0	0	0	0	0	948	0	948
FC_2064	FE_H0117	D0083-730 - COP-GRADUATE SALARY	0	0	0	524,920	37,800	562,720	12,280	0	0	0	575,000
FC_2064	FE_H0117	D3235-730 - PPS FACULTY TRAVEL FUND	0	0	0	0	0	0	0	0	1,225	0	1,225
FC_2064	FE_H0117	D3243-730 - PPS ACADEMIC SUPPORT	0	79,487	69,614	0	1,600	150,701	37,275	0	157,000	0	344,976
FC_2064	FE_H0117	A0591-730 - COP FACULTY SALARIES	1,142,697	0	0	0	0	1,142,697	285,673	0	0	0	1,428,370
FC_2064	FE_H0117	B0476-730 - STARTUP-ZHANG	0	0	0	0	0	0	0	0	70,000	0	70,000
FC_2064	FE_H0117	B0656-730 - STARTUP - GUO	0	0	0	0	0	0	0	0	60,000	0	60,000
FC_2064	FE_H0117	B0659-730 - STARTUP - LIU	0	16,617	0	0	0	16,617	3,683	0	9,700	0	30,000
FC_2064	FE_H0118	D8251-730 - PPTR ACADEMIC SUPPORT	0	91,502	67,965	0	1,280	160,747	39,866	0	116,000	0	316,613
FC_2064	FE_H0118	A0591-730 - COP FACULTY SALARIES	590,192	0	0	0	0	590,192	147,547	0	0	0	737,739
FC_2064	FE_H0118	B0674-730 - STARTUP - VARKEY	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2064	FE_H0118	B0676-730 - STARTUP - ASIAS-DINH	0	0	0	0	0	0	0	0	7,000	0	7,000
FC_2064	FE_H0118	B0678-730 - STARTUP - DE LA CRUZ	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2064	FE_H0118	B0682-730 - STARTUP - SMITH	0	0	0	0	0	0	0	0	12,000	0	12,000
FC_2064	FE_H0118	B0980-730 - STARTUP - ZASOWSKI	0	0	0	0	0	0	0	0	18,000	0	18,000
FC_2064	FE_H0118	B1012-730 - STARTUP - VYAIN	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_2075	FE_H0118	A1056-730 - PHA COVENANT HOUSE AGREEMENT	0	0	0	0	0	0	0	0	2,968	0	2,968
FC_2076	FE_H0116	D0825-730 - PHARMACY FACULTY SUPPORT	0	0	0	0	0	0	0	0	5,712	0	5,712
FC_2078	FE_H0563	D0039-730 - EXP PROG-CAREER FAIR	0	0	0	0	0	0	0	0	11,000	0	11,000
FC_2078	FE_H0563	D0080-730 - PHARMACY CERTIFICATE PROGRAM	0	0	0	0	0	0	0	0	9,000	0	9,000
FC_2078	FE_H0571	D0374-730 - STATISTICAL ANALYSIS-JOHNSON	0	0	0	7,200	600	7,800	150	0	12,050	0	20,000
FC_2078	FE_H0116	B4685-730 - DRUG INFO SERVICES	11,800	0	0	0	0	11,800	1,700	0	52,500	0	66,000
FC_2078	FE_H0116	E0277-730 - PHA STUDENT SUPPT ACTIVITES	0	0	0	0	0	0	0	0	1,608	0	1,608
FC_2078	FE_H0564	D0069-730 - PHAR SUMMER CAMP	0	0	0	0	0	0	0	0	7,000	0	7,000
FC_2078	FE_H0117	D0261-730 - DRUG ANALYSIS	0	0	0	0	0	0	0	0	3,500	0	3,500
FC_2078	FE_H0118	D0080-730 - PHARMACY CERTIFICATE PROGRAM	0	0	0	0	0	0	0	0	44,000	0	44,000
FC_2079	FE_H0571	D4172-730 - PHOP DEPARTMENT	0	0	0	0	0	0	0	0	1,100	0	1,100
FC_2079	FE_H0116	D8171-730 - TECH FEE-COP	0	128,415	42,363	0	5,000	175,778	47,547	0	63,947	0	287,272
FC_2080	FE_H0571	D0297-730 - PHOP DEPT SUPPORT	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2080	FE_H0116	D0823-730 - PHARMACY DEANS DISCRETIONARY	0	0	0	0	0	0	0	0	52,000	0	52,000
FC_2080	FE_H0116	D1733-730 - PHA TECH DEV	0	0	0	0	0	0	0	0	5,797	0	5,797
FC_2080	FE_H0116	A0071-730 - RGV - HOSPITAL CAMPUS	600,000	0	42,000	0	0	642,000	148,000	0	210,000	0	1,000,000
FC_2080	FE_H0117	D0413-730 - CHOW - DISCRETIONARY	0	0	0	0	0	0	0	0	1,400	0	1,400
FC_2080	FE_H0117	B0123-730 - PHAR CLINICAL & EXP JOURNAL	0	0	0	0	0	0	0	0	4,700	0	4,700

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PHARMACY  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2019

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Capital	Expenditures Total
								Sold	M and O			
FC_2080 FE_H0118	D2790-730 - PPTR EDUCATIONAL SUPPORT	0	31,997	0	0	31,997	6,000	0	2,003	0	40,000	
FC_2080 FE_H0118	D3920-730 - ACADEMIC SUPPORT	0	0	0	0	0	0	0	1,000	0	1,000	
FC_2086 FE_H0116	D8192-730 - ROYALTY DISTRIBUTION-DEAN	0	0	0	0	0	0	0	19,000	0	19,000	
FC_2086 FE_H0117	D2981-730 - ROYALTY DISTRIBUTION-PPS	0	0	0	0	0	0	0	75,000	0	75,000	
FC_2091 FE_H0422	B1621-730 - IDER IDC RETURN ACCT	0	0	0	0	0	0	0	12,348	0	12,348	
FC_2091 FE_H0571	B0213-730 - IDC-APARASU	0	0	0	0	0	0	0	12,159	0	12,159	
FC_2091 FE_H0571	B0283-730 - IDC-PHOP	0	0	0	0	0	0	0	39,660	0	39,660	
FC_2091 FE_H0571	B0405-730 - IDC-FLEMING	0	0	0	0	0	0	0	2,093	0	2,093	
FC_2091 FE_H0501	B1844-730 - INSTITUTE OF COMMUNITY HEALTH	0	0	0	0	0	0	0	10,482	0	10,482	
FC_2091 FE_H0116	B1067-730 - IDC DEAN PHARMACY	110,780	148,000	0	1,000	259,780	70,809	0	205,520	100,000	636,109	
FC_2091 FE_H0117	B0031-730 - IDC - MCCONNELL	0	0	0	0	0	0	0	27,288	0	27,288	
FC_2091 FE_H0117	B0032-730 - IDC - ASGHAR	0	0	0	0	0	0	0	28,792	0	28,792	
FC_2091 FE_H0117	B0034-730 - IDC - KNOLL	0	0	0	0	0	0	0	2,156	0	2,156	
FC_2091 FE_H0117	B0207-730 - IDC-CUNY	0	0	0	0	0	0	0	73,440	0	73,440	
FC_2091 FE_H0117	B0208-730 - IDC-DAS	0	0	0	0	0	0	0	14,088	0	14,088	
FC_2091 FE_H0117	B0209-730 - IDC-ERIKSEN	0	0	0	0	0	0	0	12,174	0	12,174	
FC_2091 FE_H0117	B0210-730 - IDC-HU	0	0	0	0	0	0	0	21,221	0	21,221	
FC_2091 FE_H0117	B0211-730 - IDC-SALIM	0	0	0	0	0	0	0	2,647	0	2,647	
FC_2091 FE_H0117	B0212-730 - IDC-TEJADA-SIMON	0	0	0	0	0	0	0	2,330	0	2,330	
FC_2091 FE_H0117	B0407-730 - IDC-GHOSE	0	0	0	0	0	0	0	7,262	0	7,262	
FC_2091 FE_H0117	B0579-730 - IDC - GOMIKA	0	0	0	0	0	0	0	74,561	0	74,561	
FC_2091 FE_H0117	B0654-730 - IDC - STATSYUK	0	0	0	0	0	0	0	19,950	0	19,950	
FC_2091 FE_H0117	B0655-730 - IDC - LIU	0	0	0	0	0	0	0	13,590	0	13,590	
FC_2091 FE_H0117	B0660-730 - IDC - GUO	0	0	0	0	0	0	0	6,733	0	6,733	
FC_2091 FE_H0117	B1069-730 - IDC-PPS	2,133	58,552	0	25,000	85,985	17,656	0	107,370	25,000	236,011	
FC_2091 FE_H0117	B1073-730 - IDC - LOKHANDWALA	0	0	0	0	0	0	0	23,464	0	23,464	
FC_2091 FE_H0117	B1079-730 - IDC - HEART & KIDNEY INST	0	29,214	0	0	29,214	8,764	0	130,956	0	169,434	
FC_2091 FE_H0117	B1083-730 - IDC-BOND	0	0	0	0	0	0	0	23,875	0	23,875	
FC_2091 FE_H0117	B2202-730 - PHARMACOIINFORMATICS RESEARCH	0	0	0	0	0	0	0	50,168	0	50,168	
FC_2091 FE_H0117	B4436-730 - IDC - HUSSAIN	0	0	0	0	0	0	0	11,546	0	11,546	
FC_2091 FE_H0117	B8232-730 - IDC-ZHANG	0	0	0	0	0	0	0	3,337	0	3,337	
FC_2091 FE_H0118	B0084-730 - IDC-RANDALL	0	0	0	0	0	0	0	1,057	0	1,057	
FC_2091 FE_H0118	B0214-730 - IDC-SHAH	0	0	0	0	0	0	0	5,285	0	5,285	
FC_2091 FE_H0118	B0215-730 - IDC-TAM	0	0	0	0	0	0	0	3,948	0	3,948	
FC_2091 FE_H0118	B0218-730 - IDC-GAREY	0	0	0	0	0	0	0	12,187	0	12,187	
FC_2091 FE_H0118	B0409-730 - IDC-BEYDA	0	0	0	0	0	0	0	3,066	0	3,066	
FC_2091 FE_H0118	B1097-730 - IDC-PPTR	0	61,028	0	115	61,143	15,257	0	20,694	0	97,094	
FC_2091 FE_H0118	B8233-730 - IDC TRIVEDI	0	0	0	0	0	0	0	5,632	0	5,632	
FC_2170 FE_H0116	E0051-730 - COP - APPLICATION FEE	0	0	0	0	0	0	0	6,000	0	6,000	
FC_2170 FE_H0564	D1048-730 - PHARMD APPLICATION FEE	0	0	34,744	0	34,744	9,728	0	83,303	0	127,775	
FC_2170 FE_H0117	E0051-730 - COP - APPLICATION FEE	0	0	0	0	0	0	0	4,000	0	4,000	
<b>Expenditure Total</b>		<b>3,608,142</b>	<b>1,397,622</b>	<b>766,617</b>	<b>954,520</b>	<b>788,738</b>	<b>7,515,639</b>	<b>1,619,034</b>	<b>0</b>	<b>3,129,310</b>	<b>255,000</b>	<b>12,518,983</b>

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# COLLEGE OF THE ARTS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - COLLEGE OF THE ARTS  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2019

Cost Center			Prof'l Adm		Classified	Other (incl	Wages	Salary Total	Cost of Goods			Expenditures	
			Faculty Salary	Salary					Salary	B5006)	Benefits		Sold
FC_2063	FE_H0090	A0914-730 - MUSIC ACTIVITIES	0	91,806	123,313	0	2,402	217,521	42,153	0	0	0	259,674
FC_2063	FE_H0594	D0354-730 - COTA OPERATIONS	0	205,732	68,507	0	2,740	276,979	37,458	0	0	0	314,437
FC_2063	FE_H0097	D0734-730 - STUDENT SUPPORT FEE	0	20,438	0	0	0	20,438	8,723	0	0	0	29,161
FC_2063	FE_H0083	D2929-730 - ART TECH SPECIALIST SALARY	0	24,755	0	0	583	25,338	6,932	0	0	0	32,270
FC_2064	FE_H0090	A1958-730 - CLASS - GRADUATE ASST	0	0	0	312,959	0	312,959	47,855	0	0	0	360,814
FC_2064	FE_H0090	A2082-730 - INSTRUCTIONAL SALARIES	50,000	0	0	241,068	0	291,068	177,055	0	0	0	468,123
FC_2064	FE_H0090	A2558-730 - FACULTY SALARIES	473,816	0	0	0	0	473,816	60,775	0	0	0	534,591
FC_2064	FE_H0090	A9750-730 - EDYTHE BATES OLD PROF QUASI	5,000	0	0	0	0	5,000	1,250	0	0	0	6,250
FC_2064	FE_H0447	D2973-730 - BAND DOE	0	0	0	28,220	0	28,220	7,000	0	4,780	0	40,000
FC_2064	FE_H0594	D0354-730 - COTA OPERATIONS	0	642,407	111,835	0	2,380	756,622	37,389	0	0	0	794,011
FC_2064	FE_H0594	A0061-730 - INCENTIVE FUNDING	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_2064	FE_H0594	H0063-730 - PROVOST FELLOWSHIP IN THE ARTS	0	0	0	0	0	0	0	0	32,000	0	32,000
FC_2064	FE_H0473	D9677-730 - CYNTHIA WOODS MITCHELL CTR-ART	0	113,558	39,753	0	741	154,052	33,000	0	2,876	0	189,928
FC_2064	FE_H0083	D0262-730 - MA ARTS LEADERSHIP	63,038	0	0	38,500	0	101,538	21,679	0	8,694	0	131,911
FC_2064	FE_H0083	D2917-730 - ART DDT	0	0	0	0	0	0	0	0	202,686	0	202,686
FC_2064	FE_H0083	A1958-730 - CLASS - GRADUATE ASST	0	0	0	361,065	0	361,065	13,048	0	0	0	374,113
FC_2064	FE_H0083	A2082-730 - INSTRUCTIONAL SALARIES	325,878	0	0	93,514	0	419,392	54,524	0	0	0	473,916
FC_2064	FE_H0085	D0478-730 - DEANS OFFICE DOE	0	0	0	0	0	0	0	0	142,895	0	142,895
FC_2064	FE_H0085	A1958-730 - CLASS - GRADUATE ASST	0	0	0	327,755	20,000	347,755	30,400	0	0	0	378,155
FC_2076	FE_H0090	D2935-730 - HOWARD POLLACK	0	0	0	0	5,000	5,000	1,500	0	3,500	0	10,000
FC_2076	FE_H0594	D0584-730 - MOORES SCHOLAR	0	0	0	0	0	0	0	0	60,450	0	60,450
FC_2076	FE_H0097	D0584-730 - MOORES SCHOLAR	0	67,076	24,390	0	636	92,102	10,058	0	0	0	102,160
FC_2076	FE_H0083	D0626-730 - MOORES SCHOLAR - G STACK	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2076	FE_H0085	D8338-730 - MOORES SCH RIGDON	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2078	FE_H0090	D0579-730 - KODALY WORKSHOP	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2078	FE_H0090	D0985-730 - MOORES COMMUNITY SCHOOL	0	30,000	8,000	0	0	38,000	7,000	0	89,798	0	134,798
FC_2078	FE_H0090	D2726-730 - MUSIC ACTIVITIES	0	0	0	10,000	0	10,000	1,000	0	139,000	0	150,000
FC_2078	FE_H0090	A0916-730 - TX MUSIC FESTIVAL REV	0	0	0	0	0	0	0	0	150,000	0	150,000
FC_2078	FE_H0090	C0017-730 - COUGAR CHOIR CAMP	0	10,000	0	10,000	0	20,000	14,100	0	177,662	0	211,762
FC_2078	FE_H0447	D0555-730 - COUGAR BAND CAMP	0	0	0	0	0	0	0	0	150,000	0	150,000
FC_2078	FE_H0447	D2837-730 - BAND SALES & SERVICES	0	0	0	0	0	0	0	0	70,000	0	70,000
FC_2078	FE_H0097	D0059-730 - BLAFFER ART & DESIGN	0	0	0	0	0	0	0	0	9,000	0	9,000
FC_2078	FE_H0097	D0730-730 - BLAFFER LOCAL OPER	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2078	FE_H0085	D0319-730 - BOX OFF OPS	0	0	0	0	0	0	0	0	62,500	0	62,500
FC_2078	FE_H0085	D0780-730 - DANCE PROGRAM	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_2078	FE_H0085	C3676-730 - HSF Summer Conservatory	0	0	0	0	0	0	0	0	16,000	0	16,000
FC_2079	FE_H0594	D0354-730 - COTA OPERATIONS	0	35,153	0	0	0	35,153	1,085	0	0	0	36,238
FC_2079	FE_H0083	A0858-730 - CLASS TECH FEE	0	54,755	0	0	1,360	56,115	9,612	0	0	0	65,727
FC_2080	FE_H0083	D0979-730 - ART GRAD APPLICATION FEE	0	0	0	0	0	0	0	0	1,600	0	1,600
FC_2091	FE_H0594	B0126-730 - COTA IDC	0	0	0	0	0	0	0	0	892	0	892
FC_2091	FE_H0473	B0584-730 - CWMCA IDC	0	0	0	0	0	0	0	0	694	0	694
FC_2170	FE_H0090	D0278-730 - RECITAL FEES	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2170	FE_H0090	D0403-730 - MUSIC MAJOR FEE	0	0	0	0	0	0	0	0	210,000	0	210,000
FC_2170	FE_H0090	D0959-730 - MUSIC COURSE FEES	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2170	FE_H0090	D1852-730 - GRAD APP FEES	0	0	0	0	0	0	0	0	13,738	0	13,738
FC_2170	FE_H0447	D0277-730 - BAND FEES	0	0	0	0	0	0	0	0	53,500	0	53,500
FC_2170	FE_H0083	D0583-730 - ART VOLUNTARY FEES	0	0	0	6,000	0	6,000	175	0	2,000	0	8,175
FC_2170	FE_H0083	D0788-730 - ART MAJOR FEE	0	0	0	0	0	0	0	0	328,000	0	328,000
FC_2170	FE_H0083	D0979-730 - ART GRAD APPLICATION FEE	0	0	0	0	0	0	0	0	624	0	624
FC_2170	FE_H0083	D1613-730 - ART OUTPUT	0	0	0	0	0	0	0	0	23,150	0	23,150
FC_2170	FE_H0085	D0164-730 - ACTOR FEE	0	0	0	0	0	0	0	0	2,400	0	2,400
FC_2170	FE_H0085	D0229-730 - STAGE MGT	0	0	0	0	0	0	0	0	400	0	400
FC_2170	FE_H0085	D0270-730 - STOTT PIL MAT CRT	0	0	0	0	0	0	0	0	2,700	0	2,700
FC_2170	FE_H0085	D0774-730 - THEATRE MAJOR FEE	0	0	0	0	0	0	0	0	91,200	0	91,200
FC_2170	FE_H0085	D1137-730 - THEATRE INCIDENTAL FEES	0	0	0	64,000	0	64,000	11,075	0	16,075	0	91,150

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - COLLEGE OF THE ARTS  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2170	FE_H0085	D1852-730 - GRAD APP FEES	0	0	0	0	0	0	0	0	675	0	675
FC_2170	FE_H0085	D4128-730 - SUMMER MA-THEATRE EDUCATORS	0	0	0	0	0	0	0	0	79,425	0	79,425
<b>Expenditure Total</b>			<b>917,732</b>	<b>1,295,680</b>	<b>375,798</b>	<b>1,493,081</b>	<b>35,842</b>	<b>4,118,133</b>	<b>634,846</b>	<b>0</b>	<b>2,241,914</b>	<b>0</b>	<b>6,994,893</b>

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**LIBERAL ARTS & SOCIAL  
SCIENCES**



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ARTS & SOC SCIENCES  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2019

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total		
								Sold	M and O	Capital			
FC_2063	FE_H0082	D0728-730 - ACAD SUPPORT SERV FEE	0	768,088	519,622	0	20,000	1,307,710	364,699	0	40,000	0	1,712,409
FC_2063	FE_H0082	D0734-730 - STUDENT SUPPORT FEE	0	0	48,334	0	1,500	49,834	11,798	0	0	0	61,632
FC_2063	FE_H0082	D0743-730 - TECH ENHANCEMENT FEE	0	258,926	116,575	22,800	6,000	404,301	37,866	0	25,000	0	467,167
FC_2063	FE_H0122	D1033-730 - INCIDENTAL FEES - ECON	0	0	0	0	0	0	0	0	13,000	0	13,000
FC_2063	FE_H0126	D1029-730 - INCIDENTAL FEES - SOCIOLOGY	0	0	0	0	0	0	0	0	10,300	0	10,300
FC_2063	FE_H0126	E0283-730 - SOC EQUIP ACCESS FEE	0	0	0	0	0	0	0	0	600	0	600
FC_2063	FE_H0065	D4136-730 - HHP - ADMINISTRATIVE FEE	0	413,244	114,473	20,000	10,000	557,717	108,021	0	169,887	0	835,625
FC_2063	FE_H0124	E0285-730 - POL SCI INCIDENTAL FEES	0	0	45,370	0	720	46,090	17,518	0	0	0	63,608
FC_2063	FE_H0089	A1164-730 - HISTORY INCIDENTAL FEES	0	0	5,486	0	500	5,986	2,000	0	22,839	0	30,825
FC_2063	FE_H0121	D1031-730 - INCIDENTAL FEES - ANTH	0	0	0	0	0	0	0	0	150	0	150
FC_2063	FE_H0092	D0983-730 - MCL LANGUAGE SUPPORT FEE	0	0	1,000	30,000	0	31,000	300	0	8,700	0	40,000
FC_2063	FE_H0092	D2685-730 - MCL FILM FEE	0	0	0	1,000	0	1,000	100	0	4,900	0	6,000
FC_2063	FE_H0086	D2626-730 - ENGLISH COMP FEE	0	36,000	56,000	0	0	92,000	20,800	0	36,433	0	149,233
FC_2063	FE_H0086	D2943-730 - ENG CLASSROOM MEDIA FEE	0	0	13,031	0	0	13,031	2,669	0	0	0	15,700
FC_2063	FE_H0086	A0944-730 - ENGLISH MATERIALS FEE	0	0	6,160	0	0	6,160	1,400	0	0	0	7,560
FC_2063	FE_H0087	D0977-730 - COMD INCIDENTAL FEES	0	0	15,000	25,000	0	40,000	4,000	0	6,000	0	50,000
FC_2063	FE_H0123	A1082-730 - MIL SCI LOGISTIC LAB	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2063	FE_H0504	D3728-730 - LANGUAGE SUPPORT FEES	0	0	69,149	22,000	0	91,149	8,000	0	11,000	0	110,149
FC_2063	FE_H0504	A0908-730 - LANGUAGE COMMONS	63,400	51,123	0	5,000	0	119,523	36,062	0	38,884	0	194,469
FC_2064	FE_H0082	D0343-730 - CLASS CONVOCATION	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_2064	FE_H0082	D0478-730 - DEANS OFFICE DOE	0	542,345	0	17,000	2,400	561,745	95,631	0	40,000	0	697,376
FC_2064	FE_H0082	D0582-730 - DEAN COMMITMENTS	0	0	0	0	0	0	0	0	55,000	0	55,000
FC_2064	FE_H0082	D2907-730 - CLASS DEVEL OFF DOE	0	0	0	0	0	0	0	0	21,850	0	21,850
FC_2064	FE_H0082	D3056-730 - CLASS ACAD ADVISORS	0	192,287	0	0	3,000	195,287	53,876	0	0	0	249,163
FC_2064	FE_H0082	A0307-730 - PROVOST UNALLOCATED	141,963	0	0	0	0	141,963	29,103	0	10,821	0	181,887
FC_2064	FE_H0082	B0787-730 - CLASS BOOK COMPLETION FUNDS	0	0	0	8,000	0	8,000	2,000	0	50,000	0	60,000
FC_2064	FE_H0082	H0063-730 - PROVOST FELLOWSHIP IN THE ARTS	0	0	0	0	0	0	0	0	12,000	0	12,000
FC_2064	FE_H0082	H3816-730 - PHOP DOCTORAL STD TUIT FELL	0	0	0	0	0	0	0	0	69,421	0	69,421
FC_2064	FE_H0122	D0478-730 - DEANS OFFICE DOE	0	0	0	0	0	0	0	0	63,328	0	63,328
FC_2064	FE_H0122	A2082-730 - INSTRUCTIONAL SALARIES	236,462	0	0	0	0	236,462	48,615	0	0	0	285,077
FC_2064	FE_H0122	A2531-730 - FACULTY STIPENDS	50,661	0	0	0	0	50,661	10,502	0	0	0	61,163
FC_2064	FE_H0122	A2542-730 - APPLIED MA PROGRAM	117,661	0	0	0	0	117,661	24,094	0	0	0	141,755
FC_2064	FE_H0122	A2558-730 - FACULTY SALARIES	369,000	0	0	0	0	369,000	75,564	0	0	0	444,564
FC_2064	FE_H0126	D0478-730 - DEANS OFFICE DOE	0	0	0	2,500	0	2,500	0	0	27,366	0	29,866
FC_2064	FE_H0126	D3174-730 - FACULTY TRAVEL	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_2064	FE_H0126	A2082-730 - INSTRUCTIONAL SALARIES	0	0	0	45,000	0	45,000	9,617	0	0	0	54,617
FC_2064	FE_H0126	A2558-730 - FACULTY SALARIES	148,435	0	0	0	0	148,435	28,832	0	0	0	177,267
FC_2064	FE_H0126	H0112-730 - STUD SUCCESS TUITION FELLOWSH	0	0	0	0	0	0	0	0	34,560	0	34,560
FC_2064	FE_H0091	D0478-730 - DEANS OFFICE DOE	0	0	0	0	0	0	0	0	4,086	0	4,086
FC_2064	FE_H0091	A2558-730 - FACULTY SALARIES	140,000	0	0	0	0	140,000	20,000	0	35,390	0	195,390
FC_2064	FE_H0091	H0112-730 - STUD SUCCESS TUITION FELLOWSH	0	0	0	0	0	0	0	0	46,080	0	46,080
FC_2064	FE_H0125	D1079-730 - PSYCH DOE	0	2,948	0	0	0	2,948	735	0	30,101	0	33,784
FC_2064	FE_H0125	D3204-730 - PROVOSTS FACULTY TRAVEL	0	0	0	0	0	0	0	0	3,142	0	3,142
FC_2064	FE_H0125	D8137-730 - PSYCH ACADEM ADVIS	0	5,175	102,753	0	0	107,928	27,830	0	0	0	135,758
FC_2064	FE_H0125	A2082-730 - INSTRUCTIONAL SALARIES	0	0	0	132,819	0	132,819	34,249	0	0	0	167,068
FC_2064	FE_H0125	A2550-730 - NORTHWEST CAMPUS	63,803	0	0	0	0	63,803	16,453	0	0	0	80,256
FC_2064	FE_H0125	A2558-730 - FACULTY SALARIES	503,760	0	0	0	0	503,760	115,941	0	0	0	619,701
FC_2064	FE_H0065	D0457-730 - DPT PROGRAM	0	0	0	0	0	0	0	0	568,389	0	568,389
FC_2064	FE_H0065	D0478-730 - DEANS OFFICE DOE	0	0	0	4,000	0	4,000	971	0	2,000	0	6,971
FC_2064	FE_H0065	D1628-730 - DEANS OFFICE M & O	0	0	0	0	0	0	0	0	81,685	0	81,685
FC_2064	FE_H0065	D3049-730 - ACADEMIC ADVISOR FUNDING	0	0	38,027	0	0	38,027	7,443	0	0	0	45,470
FC_2064	FE_H0065	A1958-730 - CLASS - GRADUATE ASST	0	0	0	66,177	0	66,177	6,500	0	0	0	72,677
FC_2064	FE_H0065	A2082-730 - INSTRUCTIONAL SALARIES	0	0	0	39,400	0	39,400	3,546	0	0	0	42,946
FC_2064	FE_H0065	A2531-730 - FACULTY STIPENDS	34,520	0	0	0	0	34,520	5,178	0	0	0	39,698
FC_2064	FE_H0065	A2558-730 - FACULTY SALARIES	814,039	0	0	117,046	0	931,085	188,098	0	0	0	1,119,183

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ARTS & SOC SCIENCES  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2019

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total		
								Sold	M and O	Capital			
FC_2064	FE_H0065	B0990-730 - PROVOST FUNDING - HAMILTON	0	69,360	0	0	69,360	20,808	0	169,832	0	260,000	
FC_2064	FE_H0065	B1032-730 - MS NUTRITION GRANT AWARD	0	0	0	0	0	0	0	25,000	0	25,000	
FC_2064	FE_H0428	D2658-730 - AEROSPACE STUDIES - AIR FORCE	0	0	0	0	0	0	0	31,490	0	31,490	
FC_2064	FE_H0093	B3807-730 - DEANS OFFICE - RESEARCH ASST	0	0	0	31,227	2,700	33,927	1,850	0	0	35,777	
FC_2064	FE_H0124	D1087-730 - POL SCI DOE	0	0	0	0	11,014	11,014	0	0	21,000	0	32,014
FC_2064	FE_H0124	A1958-730 - CLASS - GRADUATE ASST	0	0	5,500	448,179	43,500	497,179	15,000	0	0	0	512,179
FC_2064	FE_H0124	A2082-730 - INSTRUCTIONAL SALARIES	0	0	0	88,000	0	88,000	20,053	0	0	0	108,053
FC_2064	FE_H0124	A2558-730 - FACULTY SALARIES	446,068	0	0	0	0	446,068	121,415	0	0	0	567,483
FC_2064	FE_H0089	D0478-730 - DEANS OFFICE DOE	0	0	0	0	0	0	0	12,758	0	0	12,758
FC_2064	FE_H0089	A1958-730 - CLASS - GRADUATE ASST	0	0	0	453,945	0	453,945	67,956	0	0	0	521,901
FC_2064	FE_H0089	A2082-730 - INSTRUCTIONAL SALARIES	0	0	0	5,000	0	5,000	765	0	0	0	5,765
FC_2064	FE_H0089	A2558-730 - FACULTY SALARIES	420,069	0	0	0	0	420,069	85,980	0	0	0	506,049
FC_2064	FE_H0121	D0478-730 - DEANS OFFICE DOE	0	0	36,640	0	0	36,640	9,373	0	17,839	0	63,852
FC_2064	FE_H0121	A1958-730 - CLASS - GRADUATE ASST	0	0	0	61,200	7,980	69,180	1,200	0	0	0	70,380
FC_2064	FE_H0121	A2082-730 - INSTRUCTIONAL SALARIES	53,709	0	0	99,000	0	152,709	31,930	0	0	0	184,639
FC_2064	FE_H0121	A2531-730 - FACULTY STIPENDS	18,918	0	0	0	0	18,918	3,875	0	0	0	22,793
FC_2064	FE_H0121	A2558-730 - FACULTY SALARIES	386,900	0	0	0	0	386,900	80,490	0	10,000	0	477,390
FC_2064	FE_H0121	H0112-730 - STUD SUCCESS TUITION FELLOWSH	0	0	0	0	0	0	0	23,040	0	0	23,040
FC_2064	FE_H0092	D3500-730 - MCL DOE SUPPLEMENTAL	0	0	0	4,000	0	4,000	0	0	23,866	0	27,866
FC_2064	FE_H0092	A2082-730 - INSTRUCTIONAL SALARIES	1,321	0	0	155,000	0	156,321	32,030	0	0	0	188,351
FC_2064	FE_H0092	A2558-730 - FACULTY SALARIES	224,770	0	0	0	0	224,770	56,123	0	0	0	280,893
FC_2064	FE_H0092	B4435-730 - CLASS RESEARCH FUND	0	0	0	0	0	0	0	7,000	0	0	7,000
FC_2064	FE_H0433	D2909-730 - WOMENS STUDIES GUF	0	0	0	0	0	0	0	4,165	0	0	4,165
FC_2064	FE_H0433	A2082-730 - INSTRUCTIONAL SALARIES	0	0	0	38,160	0	38,160	9,840	0	0	0	48,000
FC_2064	FE_H0084	D0478-730 - DEANS OFFICE DOE	0	256,000	157,439	43,500	5,320	462,259	133,240	0	267,604	0	863,103
FC_2064	FE_H0084	A1958-730 - CLASS - GRADUATE ASST	0	0	0	114,170	6,450	120,620	10,676	0	0	0	131,296
FC_2064	FE_H0084	A2082-730 - INSTRUCTIONAL SALARIES	147,413	0	0	283,425	0	430,838	108,081	0	0	0	538,919
FC_2064	FE_H0084	A2531-730 - FACULTY STIPENDS	19,500	0	0	0	0	19,500	3,967	0	0	0	23,467
FC_2064	FE_H0084	A2558-730 - FACULTY SALARIES	279,704	0	0	0	0	279,704	50,000	0	0	0	329,704
FC_2064	FE_H0084	H0112-730 - STUD SUCCESS TUITION FELLOWSH	0	0	0	0	0	0	0	23,040	0	0	23,040
FC_2064	FE_H0086	D0478-730 - DEANS OFFICE DOE	0	22,361	4,103	0	0	26,464	5,408	0	18,200	0	50,072
FC_2064	FE_H0086	D0499-730 - GLASS MOUNTAIN	0	0	0	0	0	0	0	10,000	0	0	10,000
FC_2064	FE_H0086	D3056-730 - CLASS ACAD ADVISORS	0	46,090	0	0	0	46,090	1,062	0	0	0	47,152
FC_2064	FE_H0086	A1958-730 - CLASS - GRADUATE ASST	0	0	0	1,203,274	0	1,203,274	180,491	0	0	0	1,383,765
FC_2064	FE_H0086	A2082-730 - INSTRUCTIONAL SALARIES	40,800	0	0	0	0	40,800	8,164	0	0	0	48,964
FC_2064	FE_H0086	A2110-730 - CREATIVE WRITING	0	0	0	0	0	0	0	13,214	0	0	13,214
FC_2064	FE_H0086	A2534-730 - ENGL WRITING FELLOWS	100,000	0	0	0	0	100,000	37,420	0	0	0	137,420
FC_2064	FE_H0086	A2558-730 - FACULTY SALARIES	372,451	0	0	0	0	372,451	76,352	0	0	0	448,803
FC_2064	FE_H0086	B1034-730 - CEDRIC TOLIVER-RESEARCH	0	0	0	0	0	0	0	5,000	0	0	5,000
FC_2064	FE_H0086	B1038-730 - AURITRO MAJUMDER-RESEARCH	0	0	0	0	0	0	0	2,000	0	0	2,000
FC_2064	FE_H0095	D0049-730 - ACADEMIC ACHIEVERS PROGRAM	0	0	37,143	0	1,000	38,143	13,700	0	2,705	0	54,548
FC_2064	FE_H0095	D0478-730 - DEANS OFFICE DOE	0	0	0	0	0	0	0	65,851	0	0	65,851
FC_2064	FE_H0095	A2531-730 - FACULTY STIPENDS	35,739	0	0	0	0	35,739	7,326	0	0	0	43,065
FC_2064	FE_H0095	B4435-730 - CLASS RESEARCH FUND	0	0	5,000	0	0	5,000	1,000	0	104,000	0	110,000
FC_2064	FE_H0095	H0026-730 - ACADEMIC ACHIEVERS SCHOLARSHIP	0	0	0	0	0	0	0	30,000	0	0	30,000
FC_2064	FE_H0095	E0355-730 - ACAD ACHIEVERS UH-CMAS	0	0	0	17,000	0	17,000	1,000	0	12,000	0	30,000
FC_2064	FE_H0094	D0478-730 - DEANS OFFICE DOE	0	0	0	0	0	0	0	80,690	0	0	80,690
FC_2064	FE_H0094	D3580-730 - AAS ETHNIC STUDIES	0	0	0	0	0	0	0	16,667	0	0	16,667
FC_2064	FE_H0094	A2082-730 - INSTRUCTIONAL SALARIES	20,000	0	0	27,000	0	47,000	7,000	0	0	0	54,000
FC_2064	FE_H0087	D1133-730 - COMD GUF ACCT	0	0	0	0	0	0	0	12,530	0	0	12,530
FC_2064	FE_H0087	D2931-730 - COMD DDT	0	0	0	0	0	0	0	10,000	0	0	10,000
FC_2064	FE_H0087	A0005-730 - INSTRUCTIONAL SALARY ASLI	119,268	0	0	0	0	119,268	24,451	0	0	0	143,719
FC_2064	FE_H0087	A2082-730 - INSTRUCTIONAL SALARIES	264,925	0	0	78,000	0	342,925	58,831	0	0	0	401,756
FC_2064	FE_H0087	A2248-730 - UH SYSTEM AT SUGARLAND	0	80,168	0	0	0	80,168	17,533	0	0	0	97,701
FC_2064	FE_H0087	A2558-730 - FACULTY SALARIES	44,250	0	0	0	0	44,250	8,770	0	0	0	53,020

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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_H0087									38,000		38,000
FC_2064	FE_H0514									1,543		1,543
FC_2064	FE_H0514				15,040		15,040	2,460		0		17,500
FC_2064	FE_H0123									21,009		21,009
FC_2064	FE_H0517		58,020				58,020	10,000		0		68,020
FC_2064	FE_H0517			46,710	12,005	1,800	60,515	16,330		0		76,845
FC_2064	FE_H0504									21,500		21,500
FC_2064	FE_H0504									9,752		9,752
FC_2064	FE_H0504	271,200			147,394		418,594	34,206		0		452,800
FC_2072	FE_H0082		37,715				37,715			6,840		44,555
FC_2072	FE_H0122									27,538		27,538
FC_2072	FE_H0122									5,633		5,633
FC_2072	FE_H0126									15,000		15,000
FC_2072	FE_H0091									8,189		8,189
FC_2072	FE_H0125									2,000		2,000
FC_2072	FE_H0125									5,000		5,000
FC_2072	FE_H0125									8,000		8,000
FC_2072	FE_H0125									5,000		5,000
FC_2072	FE_H0125									10,000		10,000
FC_2072	FE_H0125									10,000		10,000
FC_2072	FE_H0125									5,000		5,000
FC_2072	FE_H0125									5,000		5,000
FC_2072	FE_H0125	17,510	50,000	2,490	12,000	2,000	84,000			66,000		150,000
FC_2072	FE_H0125									5,568		5,568
FC_2072	FE_H0125									2,500		2,500
FC_2072	FE_H0065									10,908		10,908
FC_2072	FE_H0065									544		544
FC_2072	FE_H0065		10,000				10,000			10,000		20,000
FC_2072	FE_H0065	25,000					25,000	3,500		171,500		200,000
FC_2072	FE_H0065									8,899		8,899
FC_2072	FE_H0065									6,230		6,230
FC_2072	FE_H0065									6,768		6,768
FC_2072	FE_H0065									285		285
FC_2072	FE_H0065									16,968		16,968
FC_2072	FE_H0065									6,840		6,840
FC_2072	FE_H0065									5,000		5,000
FC_2072	FE_H0065									26,000		26,000
FC_2072	FE_H0124									21,737		21,737
FC_2072	FE_H0124									983		983
FC_2072	FE_H0121									7,582		7,582
FC_2072	FE_H0084									907		907
FC_2072	FE_H0084									5,938		5,938
FC_2072	FE_H0086									10,761		10,761
FC_2072	FE_H0086									443		443
FC_2072	FE_H0086									382		382
FC_2072	FE_H0517									536		536
FC_2072	FE_H0521									25,000		25,000
FC_2072	FE_H0504									1,227		1,227
FC_2076	FE_H0091									269		269
FC_2076	FE_H0125									14,518		14,518
FC_2076	FE_H0124									10,000		10,000
FC_2076	FE_H0089	9,300					9,300	1,700		0		11,000
FC_2076	FE_H0089	9,000					9,000	2,000		0		11,000
FC_2076	FE_H0086									890		890
FC_2076	FE_H0086	6,000					6,000	1,500		2,500		10,000

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Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total		
								Sold	M and O	Capital			
FC_2076	FE_H0086	D4019-730 - MOORES - L - HOGUE	8,000	0	0	0	8,000	1,000	0	4,000	0	13,000	
FC_2076	FE_H0086	D4145-730 - MOORES SCHOLAR - MIKICS	5,000	0	0	0	5,000	1,000	0	4,000	0	10,000	
FC_2076	FE_H0086	B0478-730 - ARTS OF SURVIVAL HAITI 3RD WRD	0	0	0	0	0	0	0	1,160	0	1,160	
FC_2076	FE_H0094	D2957-730 - AAS STUDENT SUPPORT	0	0	0	0	0	0	0	840	0	840	
FC_2078	FE_H0082	B0200-730 - DIGITAL HUMANITIES CONF	0	0	0	0	0	0	0	881	0	881	
FC_2078	FE_H0082	B4435-730 - CLASS RESEARCH FUND	0	0	0	0	0	0	0	1,800	0	1,800	
FC_2078	FE_H0122	D8223-730 - ECON TEXTBOOK ROYALTIES	0	0	0	0	0	0	0	17,726	0	17,726	
FC_2078	FE_H0126	B0753-730 - TEXTBOOK ACCOUNT	0	0	0	0	0	0	0	22,500	0	22,500	
FC_2078	FE_H0125	C0026-730 - AHRL-SUTC	0	0	0	0	0	0	0	957	0	957	
FC_2078	FE_H0125	C0343-730 - PRS CENTER	0	0	47,783	0	500	48,283	17,000	0	45,569	0	110,852
FC_2078	FE_H0125	C2206-730 - GRIGORENKO JOURNAL	0	0	0	0	0	0	0	9,081	0	9,081	
FC_2078	FE_H0065	A1260-730 - DIETETIC INTERNSHIP	115,000	50,000	20,000	250,000	435,000	70,000	0	195,000	135,928	835,928	
FC_2078	FE_H0065	B2799-730 - ROYALTY PAYMENT	0	0	0	0	0	0	0	775	0	775	
FC_2078	FE_H0093	C0413-730 - ARTE PUBLICO PRESS	45,000	220,643	131,288	42,000	14,700	453,631	130,000	67,650	543,719	5,000	1,200,000
FC_2078	FE_H0124	C0339-730 - TEXTBOOK ACCOUNT	0	13,500	0	0	0	13,500	153	0	166,860	0	180,513
FC_2078	FE_H0124	B0230-730 - DEPT FAC START-UP	0	0	0	0	0	0	0	10,089	0	10,089	
FC_2078	FE_H0433	D3590-730 - WOST SALES & SERVICES	0	0	0	0	0	0	0	15,000	0	15,000	
FC_2078	FE_H0084	D0108-730 - WOLFF CENTER PROJECT	0	0	0	0	0	0	0	165	0	165	
FC_2078	FE_H0084	D3260-730 - VAATC	0	0	0	0	0	0	0	1,161	0	1,161	
FC_2078	FE_H0095	A0918-730 - MAS DISCRETIONARY	0	0	0	0	0	0	0	1,534	0	1,534	
FC_2078	FE_H0094	D3592-730 - AAS SALES AND SERVICES	0	0	0	0	0	0	0	3,776	0	3,776	
FC_2078	FE_H0087	C0722-730 - UW AUDIOLOGY SERVICES	0	20,460	37,843	0	58,303	8,000	50,000	58,697	0	175,000	
FC_2078	FE_H0087	C0723-730 - UW SPEECH SERVICES	0	37,973	51,000	0	88,973	10,335	0	25,692	0	125,000	
FC_2078	FE_H0087	C3244-730 - AUDIOLOGY REVENUE (NON-UW)	0	0	0	0	0	0	10,000	15,000	0	25,000	
FC_2078	FE_H0087	C3669-730 - UNIV SPEECH & HEARING CLINIC	0	20,460	37,843	15,000	73,303	12,000	20,000	79,697	0	185,000	
FC_2078	FE_H0517	D0461-730 - GEDS CONT & PROF STUDIES	0	0	0	0	0	0	0	7,500	0	7,500	
FC_2078	FE_H0517	D3963-730 - HOUSTON HISTORY PROJECT	0	0	0	0	0	0	0	11,680	0	11,680	
FC_2079	FE_H0082	D3168-730 - DISTRIBUTED SUPPORT - CTS	0	70,941	89,460	0	1,829	162,230	34,842	0	0	197,072	
FC_2079	FE_H0082	D4081-730 - EDUCATIONAL TECHNOLOGY	0	56,432	45,210	18,000	2,778	122,420	23,703	0	29,000	0	175,123
FC_2079	FE_H0082	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	52,993	22,616	0	75,609	15,388	0	0	0	0	90,997
FC_2079	FE_H0082	A0858-730 - CLASS TECH FEE	0	74,820	0	0	620	75,440	16,729	0	160,000	0	252,169
FC_2079	FE_H0091	D3752-730 - QEP SACS	0	0	0	0	0	0	0	762	0	762	
FC_2079	FE_H0091	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	4,591	4,591	0	0	0	0	0	4,591
FC_2079	FE_H0091	A0858-730 - CLASS TECH FEE	0	0	0	4,856	4,856	0	0	0	0	0	4,856
FC_2079	FE_H0091	B1570-730 - FDIP AWARD	0	0	0	0	0	0	0	352	0	352	
FC_2079	FE_H0125	A0858-730 - CLASS TECH FEE	0	79,490	4,577	0	84,067	8,415	0	0	0	0	92,482
FC_2079	FE_H0065	A2165-730 - WINTER MINI SESSION	0	0	0	2,000	2,000	131	0	2,000	0	4,131	
FC_2079	FE_H0089	D2624-730 - ACADEMIC SERVICE FEE	0	0	0	0	0	0	0	9,323	0	9,323	
FC_2079	FE_H0089	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	0	0	0	0	2,643	0	2,643	
FC_2079	FE_H0089	A0858-730 - CLASS TECH FEE	0	0	0	0	0	0	0	9,098	0	9,098	
FC_2079	FE_H0433	D3752-730 - QEP SACS	0	0	0	0	0	0	0	634	0	634	
FC_2080	FE_H0082	D2701-730 - ACAD AFFAIRS DISCRETIONARY	0	0	0	0	0	0	0	1,814	0	1,814	
FC_2080	FE_H0122	D3179-730 - EERC-SUPPORT	0	0	0	0	0	0	0	30,000	0	30,000	
FC_2080	FE_H0091	D3672-730 - JACOBSON SUPPORT	0	0	0	0	0	0	0	338	0	338	
FC_2080	FE_H0091	A1196-730 - PHILOSOPHY DOE	0	0	0	0	0	0	0	7,500	0	7,500	
FC_2080	FE_H0065	C0634-730 - HHP LOCAL	0	0	0	0	0	0	0	13,044	0	13,044	
FC_2080	FE_H0065	C1804-730 - HHP ASSESSMENT CENTER	0	0	1,000	0	1,000	250	0	2,000	0	3,250	
FC_2080	FE_H0093	C3498-730 - RECOVERY CONFERENCE 2008	0	0	0	0	0	0	0	6,894	0	6,894	
FC_2080	FE_H0089	D2856-730 - HISTORY GRADUATE STUDENTS	0	0	0	0	0	0	0	996	0	996	
FC_2080	FE_H0089	D2930-730 - TEX MEDIEVAL ASSOC CONFERENCE	0	0	0	0	0	0	0	1,110	0	1,110	
FC_2080	FE_H0089	A0946-730 - HISTORY DISCRETIONARY	0	0	0	0	0	0	0	100,554	0	100,554	
FC_2080	FE_H0092	D2691-730 - MCL DISCRETIONARY	0	0	0	0	0	0	0	4,388	0	4,388	
FC_2080	FE_H0092	D2702-730 - LA CASA WCL PUBLICATIONS	0	0	0	0	0	0	0	154	0	154	
FC_2080	FE_H0092	D2775-730 - ITALIAN PROGRAM DISCRETIONARY	0	0	0	0	0	0	0	1,373	0	1,373	
FC_2080	FE_H0084	C0624-730 - MEDIA PRODUCTION	0	0	0	0	0	0	0	2,525	0	2,525	

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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2080	FE_H0086									138		138
FC_2080	FE_H0086									792		792
FC_2080	FE_H0095									220		220
FC_2080	FE_H0087									5,000		5,000
FC_2080	FE_H0087									2,500		2,500
FC_2080	FE_H0517									272		272
FC_2080	FE_H0517									1,742		1,742
FC_2080	FE_H0517									762		762
FC_2080	FE_H0517									1,414		1,414
FC_2080	FE_H0504				1,027		1,027			14,335		15,362
FC_2086	FE_H0095									1,500		1,500
FC_2086	FE_H0504									111		111
FC_2091	FE_H0082									241,060		241,060
FC_2091	FE_H0126									2,825		2,825
FC_2091	FE_H0125	64,747	97,431	39,035		1,000	202,213	13,000		71,800		287,013
FC_2091	FE_H0065									208,677		208,677
FC_2091	FE_H0124									5,054		5,054
FC_2091	FE_H0092									50,374		50,374
FC_2091	FE_H0086									2,360		2,360
FC_2091	FE_H0087				1,500		1,500	500		7,145		9,145
FC_2170	FE_H0082				6,001		6,001			0		6,001
FC_2170	FE_H0122									4,457		4,457
FC_2170	FE_H0126									600		600
FC_2170	FE_H0091									4,451		4,451
FC_2170	FE_H0125									18,710		18,710
FC_2170	FE_H0065									2,394		2,394
FC_2170	FE_H0124									1,469		1,469
FC_2170	FE_H0089									7,902		7,902
FC_2170	FE_H0121									354		354
FC_2170	FE_H0092									45,000		45,000
FC_2170	FE_H0092							3,000		10,734		13,734
FC_2170	FE_H0092				1,000		1,000			92,326		93,326
FC_2170	FE_H0092									1,000		1,000
FC_2170	FE_H0084	3,263					3,263			0		3,263
FC_2170	FE_H0086									6,414		6,414
FC_2170	FE_H0086									3,000		3,000
FC_2170	FE_H0086									2,332		2,332
FC_2170	FE_H0086	150,000	800,000	89,009	30,000	25,000	1,094,009	250,000		228,211		1,572,220
FC_2170	FE_H0086									1,000		1,000
FC_2170	FE_H0094									11,250		11,250
FC_2170	FE_H0087									8,199		8,199
FC_2170	FE_H0504				39,305		39,305	8,056		3,738		51,099
FC_2170	FE_H0504									9,237		9,237
FC_2170	FE_H0504	3,000					3,000	1,000		120,877		124,877
FC_2170	FE_H0504									2,653		2,653
<b>Expenditure Total</b>		<b>6,411,529</b>	<b>4,494,993</b>	<b>2,062,669</b>	<b>4,309,541</b>	<b>172,311</b>	<b>17,451,043</b>	<b>3,429,369</b>	<b>147,650</b>	<b>6,083,340</b>	<b>140,928</b>	<b>27,252,330</b>

GRADUATE COLLEGE OF  
SOCIAL WORK

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - SOCIAL WORK  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2019

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures		
								Sold	M and O	Capital	Total		
FC_2063	FE_H0129	D3292-730 - GCSW COLLEGE FEE	0	0	0	0	0	0	0	36,211	0	36,211	
FC_2064	FE_H0465	D2733-730 - ADVISING	0	0	0	0	0	0	0	16,683	0	16,683	
FC_2064	FE_H0134	E0501-730 - COMMUNITY & CAREER DEVELOPMENT	0	75,652	0	13,380	0	89,032	25,343	0	14,833	0	129,208
FC_2064	FE_H0132	D0865-730 - GSSW INCIDENTAL FEE	0	57,750	0	6,690	0	64,440	6,168	0	9,000	0	79,608
FC_2064	FE_H0445	F2643-730 - DEVELOPMENT	0	0	0	0	0	0	0	0	8,500	0	8,500
FC_2064	FE_H0555	E5046-730 - GCSW TECHNOLOGY	0	0	62,706	0	62,706	20,579	0	0	36,522	0	119,807
FC_2064	FE_H0133	D0895-730 - PHD PROGRAM	0	42,966	0	2,500	0	45,466	10,513	0	17,735	0	73,714
FC_2064	FE_H0129	D0307-730 - GCSW DOCTORAL STUDENT PROGRAM	0	0	0	188,930	0	188,930	12,188	0	0	0	201,118
FC_2064	FE_H0129	D0512-730 - SOC WORK OFF OF DEAN	0	10,135	62,566	4,950	0	77,651	16,638	0	63,122	0	157,411
FC_2064	FE_H0129	A0655-730 - SOC WK FACULTY SALARIES	10,909	0	0	0	10,909	1,906	0	0	0	0	12,815
FC_2064	FE_H0129	A0657-730 - GSSW ADJUNCTS	495,603	0	0	92,940	0	588,543	115,560	0	0	0	704,103
FC_2064	FE_H0129	A2057-730 - VISITING PROFESSORS	122,874	0	0	0	0	122,874	18,430	0	0	0	141,304
FC_2064	FE_H0438	C4663-730 - GCSW COMMUNICATIONS	0	0	0	0	0	0	0	0	24,939	0	24,939
FC_2064	FE_H0438	E5028-730 - MSW ADMISSION	0	0	0	6,690	0	6,690	435	0	12,200	0	19,325
FC_2078	FE_H0129	C0016-730 - CHILD TRAUMA PROJECT	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2078	FE_H0129	C0347-730 - SW AWARDS CONFERENCE	0	0	0	0	0	0	0	0	1,250	0	1,250
FC_2079	FE_H0555	A1118-730 - SOC WORK TECH FEE	0	0	51,324	0	0	51,324	17,010	0	24,495	0	92,829
FC_2079	FE_H0129	D0122-730 - ONLINE GRADUATE DEGREE PROGRAM	0	993	0	0	0	993	204	0	0	0	1,197
FC_2080	FE_H0134	A1254-730 - SW CONTINUING EDUC	0	0	17,783	20,000	0	37,783	4,590	0	8,225	0	50,598
FC_2080	FE_H0509	C0345-730 - NEEDS ASSESSMENTS	0	0	9,000	0	0	9,000	3,000	0	2,781	0	14,781
FC_2091	FE_H0509	B1171-730 - IDC SOCIAL WORK PI	0	0	0	0	6,000	6,000	1,200	0	66,481	0	73,681
FC_2091	FE_H0464	B1171-730 - IDC SOCIAL WORK PI	0	0	0	0	0	0	0	0	5,912	0	5,912
FC_2091	FE_H0662	B1171-730 - IDC SOCIAL WORK PI	0	0	0	0	0	0	0	0	7,603	0	7,603
FC_2091	FE_H0129	B1169-730 - IDC DEAN SOCIAL WORK	0	0	0	67,111	0	67,111	6,472	0	24,230	0	97,813
FC_2091	FE_H0508	B1171-730 - IDC SOCIAL WORK PI	0	0	0	0	0	0	0	0	30,742	0	30,742
FC_2170	FE_H0132	D0865-730 - GSSW INCIDENTAL FEE	0	0	0	0	0	0	0	0	10,440	0	10,440
FC_2170	FE_H0133	D0895-730 - PHD PROGRAM	0	0	0	0	0	0	0	0	1,555	0	1,555
FC_2170	FE_H0129	D0122-730 - ONLINE GRADUATE DEGREE PROGRAM	50,000	48,902	32,979	87,416	0	219,297	53,712	0	56,523	0	329,532
FC_2170	FE_H0129	D0790-730 - INDEPENDENT ONLINE COURSE FEE	0	0	0	17,284	0	17,284	1,841	0	0	0	19,125
FC_2170	FE_H0438	E5028-730 - MSW ADMISSION	0	0	0	0	0	0	0	0	33,138	0	33,138
FC_2170	FE_H0439	D1580-730 - NLA GIFTS & INTEREST	0	576	2,950	2,750	50	6,326	1,936	0	738	0	9,000
<b>Expenditure Total</b>			<b>679,386</b>	<b>236,974</b>	<b>239,308</b>	<b>510,641</b>	<b>6,050</b>	<b>1,672,359</b>	<b>317,725</b>	<b>0</b>	<b>518,858</b>	<b>0</b>	<b>2,508,942</b>

# TECHNOLOGY



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - TECHNOLOGY  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2019

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures		
								Sold	M and O	Capital	Total		
FC_2063	FE_H0559	A2062-730 - INST RES FEE2	30,280	103,500	169,977	0	10,000	313,757	87,918	0	288,590	0	690,265
FC_2063	FE_H0140	A2043-730 - HDCS DEPT COURSE FEE	0	54,049	194,664	65,000	36,583	350,296	89,119	0	123,504	0	562,919
FC_2063	FE_H0137	D0523-730 - ILT ACADEMIC SUPPORT	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2063	FE_H0137	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	0	0	0	0	0	250	0	250
FC_2063	FE_H0137	A2035-730 - ILT INST RES FEE	17,880	146,119	150,613	170,218	7,999	492,829	168,194	0	58,870	0	719,893
FC_2063	FE_H0139	D0637-730 - ET DOE SUGAR LAND	0	0	0	0	0	0	0	0	13,828	0	13,828
FC_2063	FE_H0139	D0639-730 - ET DOE	0	0	0	0	0	0	0	0	38,000	0	38,000
FC_2063	FE_H0139	A2062-730 - INST RES FEE2	0	450,892	159,675	385,000	82,000	1,077,567	107,384	0	251,818	0	1,436,769
FC_2063	FE_H0136	D0322-730 - COT IT SUPPORT	0	309,580	34,744	110,000	0	454,324	73,486	0	158,647	0	686,457
FC_2063	FE_H0136	D0541-730 - COT MARKETING	0	67,947	34,139	10,400	0	112,486	23,154	0	30,000	0	165,640
FC_2063	FE_H0136	D0877-730 - TECH STUDENT SERV FEE	0	256,159	0	0	0	256,159	53,725	0	47,134	0	357,018
FC_2063	FE_H0136	D0881-730 - INSTRUCTIONAL TECHNOLOGY FEE	0	338,099	90,746	50,470	16,343	495,658	129,228	0	178,118	0	803,004
FC_2064	FE_H0559	D0257-730 - PROVOST FAC TRAVEL	0	0	0	0	0	0	0	0	27,473	0	27,473
FC_2064	FE_H0559	D0463-730 - TIP AWARD - KOVACH	0	0	0	0	0	0	0	0	3,313	0	3,313
FC_2064	FE_H0559	A0035-730 - SUGAR LAND DT SALARIES	0	0	0	0	0	0	0	0	39,600	0	39,600
FC_2064	FE_H0559	A2546-730 - CM DT SALARIES	536,562	0	0	300,000	0	836,562	171,495	0	177,126	0	1,185,183
FC_2064	FE_H0559	B1056-730 - CM RESEARCH SUPPORT	0	0	0	0	0	0	0	0	10,479	0	10,479
FC_2064	FE_H0140	D0257-730 - PROVOST FAC TRAVEL	0	0	0	0	0	0	0	0	36,805	10,000	46,805
FC_2064	FE_H0140	D3752-730 - QEP SACS	0	0	0	0	0	0	0	0	2,233	0	2,233
FC_2064	FE_H0140	A0035-730 - SUGAR LAND DT SALARIES	0	0	0	43,459	0	43,459	9,000	0	86,619	0	139,078
FC_2064	FE_H0140	A2135-730 - HDCS DT SALARIES	40,453	0	0	137,485	0	177,938	36,478	0	0	0	214,416
FC_2064	FE_H0137	D0487-730 - TIP AWARD - M ZARZYCKA	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_2064	FE_H0137	D0519-730 - ILT DEPT SUPPORT	0	0	0	0	0	0	0	0	75,000	0	75,000
FC_2064	FE_H0137	A0035-730 - SUGAR LAND DT SALARIES	318,875	92,209	0	230,000	0	641,084	158,000	0	219,106	0	1,018,190
FC_2064	FE_H0137	A3488-730 - ILT DT SALARIES	268,182	0	0	230,000	0	498,182	105,270	0	0	0	603,452
FC_2064	FE_H0139	D0396-730 - IYER FACULTY DEVELOPMENT	0	0	0	0	0	0	0	0	4,572	0	4,572
FC_2064	FE_H0139	D0581-730 - ET DT DOE	0	0	0	0	0	0	0	0	23,598	0	23,598
FC_2064	FE_H0139	A0035-730 - SUGAR LAND DT SALARIES	179,016	0	0	0	0	179,016	40,000	0	0	0	219,016
FC_2064	FE_H0139	A3487-730 - ET DT SALARIES	918,261	0	0	204,778	0	1,123,039	230,223	0	221,188	0	1,574,450
FC_2064	FE_H0139	B0966-730 - START UP FUNDS DR BALAN	0	0	0	0	0	0	0	0	36,332	0	36,332
FC_2064	FE_H0139	B1046-730 - IYER RESEARCH AND SERVICE	0	0	0	0	0	0	0	0	14,476	0	14,476
FC_2064	FE_H0139	B1052-730 - ZOURIDAKIS ADVANCE ADVOCATE	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_2064	FE_H0136	D0695-730 - COLLEGE INITIATIVES	0	173,220	45,936	0	0	219,156	44,927	0	615,706	50,000	929,789
FC_2064	FE_H0136	D3169-730 - DESIGNATED TUITION - M&O	0	46,672	0	0	0	46,672	9,552	0	1,110,241	0	1,166,465
FC_2064	FE_H0136	A2126-730 - DEAN DT ADJUNCT	0	325,000	0	0	0	325,000	66,625	0	6,113	0	397,738
FC_2072	FE_H0468	B4430-730 - IDC BIOTECH	0	0	0	0	0	0	0	0	1,271	0	1,271
FC_2072	FE_H0559	B0580-730 - CM-IDC ALLOCATION	0	0	0	0	0	0	0	0	2,562	0	2,562
FC_2072	FE_H0137	B1673-730 - ILT - IDC ALLOCATIONS	0	0	0	0	0	0	0	0	1,006	0	1,006
FC_2072	FE_H0554	B4472-730 - IDC INFO SECURITY RES & EDUC	0	0	0	0	0	0	0	0	4,000	0	4,000
FC_2072	FE_H0139	B1674-730 - ET-IDC-ALLOCATIONS	0	0	0	25,000	0	25,000	1,000	0	31,607	0	57,607
FC_2072	FE_H0139	B1811-730 - IDC SUPPORT - XIAOGING YUAN	0	0	0	991	0	991	0	0	0	0	991
FC_2072	FE_H0136	B1151-730 - IDC DEAN TECHNOLOGY	0	0	0	0	0	0	0	0	18,839	0	18,839
FC_2079	FE_H0559	D0617-730 - ELASTIC CLOUD PROJECT	0	0	0	0	0	0	0	0	579	0	579
FC_2079	FE_H0559	D0679-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	0	0	0	0	0	12,849	0	12,849
FC_2079	FE_H0140	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	0	0	0	0	0	102	0	102
FC_2079	FE_H0137	D0271-730 - DIGM PROGRAM SUPPORT	0	0	0	0	0	0	0	0	476	0	476
FC_2079	FE_H0137	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	0	0	0	0	0	49,511	0	49,511
FC_2079	FE_H0136	D3197-730 - GRAD TECHNOLOGY ASST PROGRAM	0	0	0	0	0	0	0	0	3,312	0	3,312
FC_2079	FE_H0136	D3826-730 - TECHNOLOGY M&O	0	0	0	0	0	0	0	0	68,463	0	68,463
FC_2079	FE_H0136	A0704-730 - INSTRUCTIONAL ACCESS & SUPPORT	0	84,351	0	0	0	84,351	16,631	0	52,884	0	153,866
FC_2079	FE_H0136	A1144-730 - TECH FEE	0	185,818	0	0	0	185,818	54,458	0	415	0	240,691
FC_2080	FE_H0468	D3824-730 - CTR FOR LIFE SCI TECH	0	0	0	0	0	0	0	0	319	0	319
FC_2080	FE_H0559	D0613-730 - LSS CERTIFICATE PROGRAM	0	0	0	0	0	0	0	0	22,198	0	22,198
FC_2080	FE_H0559	D0615-730 - CHAIN INDUSTRY SUPPORT	0	0	0	0	0	0	0	0	1,450	0	1,450
FC_2080	FE_H0559	D0653-730 - PMP CERTIFICATE PROGRAM	0	0	0	0	0	0	0	0	40,426	0	40,426

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - TECHNOLOGY  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures	
										Sold	M and O	Capital	Total
FC_2080	FE_H0559	D0683-730 - LTPP CERTIFICATE PROGRAM	21,023	0	0	0	0	21,023	4,310	0	4,667	0	30,000
FC_2080	FE_H0559	D3807-730 - CM CERTIFICATE PROGRAM	0	0	0	0	60,000	60,000	0	0	90,000	0	150,000
FC_2080	FE_H0559	D8297-730 - CM INTERNSHIP SUPPORT	0	0	0	0	0	0	0	0	1,498	0	1,498
FC_2080	FE_H0140	D0105-730 - STRAGTEGIC FORESIGHT PROGRAM	0	0	0	0	58,928	58,928	0	0	216,283	0	275,211
FC_2080	FE_H0140	D0232-730 - HDCS DISCRETIONARY ACCT	0	0	0	0	0	0	0	0	580	0	580
FC_2080	FE_H0140	D2704-730 - LITERARY ACCT CHR	0	0	0	0	0	0	0	0	2,463	0	2,463
FC_2080	FE_H0140	D2705-730 - LITERARY ACCT FACULTY	0	0	0	0	0	0	0	0	17,725	0	17,725
FC_2080	FE_H0140	D3004-730 - FUTURES RES OPERATING	0	0	0	0	0	0	0	0	6,403	0	6,403
FC_2080	FE_H0140	D3569-730 - HDCS HRD CERTIFICATION	0	0	0	0	0	0	0	0	1,208	0	1,208
FC_2080	FE_H0140	D3735-730 - CSM AWARD	0	0	0	0	0	0	0	0	1,234	0	1,234
FC_2080	FE_H0137	D0090-730 - SHRM ILT CERTIFICATE FUND	0	0	0	0	0	0	0	0	1,767	0	1,767
FC_2080	FE_H0137	D0092-730 - PMI ILT CERTIFICATE FUND	0	0	0	0	0	0	0	0	203	0	203
FC_2080	FE_H0137	D0094-730 - CONFIG MGMT ILT CERTIFICATE FU	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_2080	FE_H0137	D0709-730 - DIGM CERTIFICATE PROGRAM	0	0	0	0	0	0	0	0	1,603	0	1,603
FC_2080	FE_H0137	D8437-730 - CISRE CERTIFICATION	0	0	0	0	0	0	0	0	133	0	133
FC_2080	FE_H0554	D0141-730 - SCADA 3-DAY CERTIFICATION	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2080	FE_H0554	D0142-730 - ISS CERTIFICATE	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_2080	FE_H0139	D3176-730 - AT&T LAB PROG	0	0	0	0	0	0	0	0	7,776	0	7,776
FC_2080	FE_H0139	B1050-730 - FLUIDS WORKSHOP ACCOUNT	0	0	0	0	0	0	0	0	1,822	0	1,822
FC_2080	FE_H0136	D1832-730 - CAREER SERVICES ASC	0	0	0	0	0	0	0	0	55,117	0	55,117
FC_2080	FE_H0136	D2965-730 - COT DEAN DISCRETIONARY II	0	0	0	0	0	0	0	0	97,894	0	97,894
FC_2090	FE_H0136	D0760-730 - UHSL CURRENT ALLOCATION	0	48,426	0	0	0	48,426	8,783	0	0	0	57,209
FC_2090	FE_H0136	A0079-730 - UHSL CURRENT ALLOCATION	86,915	0	0	0	0	86,915	17,817	0	0	0	104,732
FC_2091	FE_H0468	B4430-730 - IDC BIOTECH	0	0	0	0	0	0	0	0	3,876	0	3,876
FC_2091	FE_H0140	B1675-730 - HDCS - IDC - ALLOCATIONS	0	0	0	0	0	0	0	0	44,222	0	44,222
FC_2091	FE_H0137	B1673-730 - ILT - IDC ALLOCATIONS	0	0	0	0	0	0	0	0	31,494	0	31,494
FC_2091	FE_H0554	B4472-730 - IDC INFO SECURITY RES & EDUC	0	0	0	0	0	0	0	0	27,219	0	27,219
FC_2091	FE_H0139	B1674-730 - ET-IDC-ALLOCATIONS	0	0	0	0	0	0	0	0	57,453	0	57,453
FC_2091	FE_H0136	B1151-730 - IDC DEAN TECHNOLOGY	0	0	0	0	0	0	0	0	85,791	15,000	100,791
FC_2170	FE_H0140	D4686-730 - HDCS EX MASTERS PROGRAM	0	0	46,876	13,150	43,044	103,070	32,084	0	164,138	0	299,292
FC_2170	FE_H0136	A1154-730 - TECH GRAD APP FEE	0	0	0	0	0	0	0	0	44,339	0	44,339
<b>Expenditure Total</b>			<b>2,417,447</b>	<b>2,682,041</b>	<b>927,370</b>	<b>1,975,951</b>	<b>314,897</b>	<b>8,317,706</b>	<b>1,738,861</b>	<b>0</b>	<b>5,264,416</b>	<b>75,000</b>	<b>15,395,983</b>

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# ADMINISTRATION AND FINANCE

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ADMIN & FINANCE  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2019

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total		
								Sold	M and O	Capital			
FC_2060	FE_H0612	F0062-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	1,250	0	1,250	
FC_2060	FE_H0519	F0671-730 - FP&C_TAP	0	181,823	217,395	12,229	7,830	419,277	139,723	0	6,000	0	565,000
FC_2060	FE_H0276	F0170-730 - SUSTAINABILITY OPERATIONS	0	105,550	35,659	21,840	0	163,049	47,984	0	81,551	0	292,584
FC_2060	FE_H0182	F0154-730 - BACKGROUNND CHECKS	0	0	0	0	0	0	0	0	240,000	0	240,000
FC_2060	FE_H0611	F0062-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_2060	FE_H0180	F1078-730 - PRINTING DEPARTMENT	0	289,980	501,789	30,002	26,877	848,648	276,446	760,008	244,178	0	2,129,280
FC_2060	FE_H0173	F0062-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	0	22,998	0	22,998
FC_2060	FE_H0179	F1084-730 - POSTAL SERVICES	0	0	21,291	0	1,418	22,709	7,423	607,391	102,477	10,000	750,000
FC_2060	FE_H0170	F0173-730 - MARKETING OPERATIONS	0	336,951	50,279	20,800	4,800	412,830	135,531	0	40,470	0	588,831
FC_2060	FE_H0169	F1080-730 - POLICE SPECIAL EVENTS	0	0	0	0	0	0	0	0	507,512	0	507,512
FC_2060	FE_H0169	F1671-730 - GUARD SERVICES	0	0	1,822,762	0	194,692	2,017,454	746,546	0	58,920	0	2,822,920
FC_2060	FE_H0609	F0062-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	0	1,250	0	1,250
FC_2064	FE_H0164	F0484-730 - PLANT ACCOUNTING	0	213,210	42,802	0	11,760	267,772	82,436	0	0	0	350,208
FC_2064	FE_H0020	F0961-730 - EQUAL OPPORTUNITY SERVICES	0	223,884	0	0	1,040	224,924	73,782	0	5,727	0	304,433
FC_2064	FE_H0155	F0414-730 - BUS OPER-ADMIN & FIN	0	900,801	175,054	12,480	19,300	1,107,635	376,548	0	22,458	0	1,506,641
FC_2064	FE_H0612	F0035-730 - EMERGENCY MANAGEMENT SALARIES	0	213,400	36,755	0	3,120	253,275	86,311	0	0	0	339,586
FC_2064	FE_H0612	F0038-730 - EMERGENCY MANAGEMENT M & O	0	0	0	0	0	0	0	0	159,550	0	159,550
FC_2064	FE_H0612	F0069-730 - VEHICLE MAINTENANCE AND FUEL	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_2064	FE_H0519	G0639-730 - FS_SVC_FM ADMIN	0	317,367	168,583	5,000	9,950	500,900	168,232	0	26,706	0	695,838
FC_2064	FE_H0679	F0019-730 - RM OPERATING	0	0	0	0	0	0	0	0	7,000	0	7,000
FC_2064	FE_H0679	F0020-730 - RM SUPPORT	0	187,556	49,697	0	1,029	238,282	80,666	0	0	0	318,948
FC_2064	FE_H0156	F0362-730 - AVC FINANCIAL AFFAIR	0	270,293	0	0	2,640	272,933	72,758	0	0	0	345,691
FC_2064	FE_H0156	F0388-730 - CONTROLLER SALARIES	0	221,217	0	0	3,360	224,577	71,232	0	0	0	295,809
FC_2064	FE_H0156	F0885-730 - CONTROLLER-OPERATIONS	0	0	0	0	0	0	0	0	134,994	0	134,994
FC_2064	FE_H0160	F0368-730 - ACCOUNTS PAYABLE	0	271,439	483,347	0	23,040	777,826	243,041	0	0	0	1,020,867
FC_2064	FE_H0163	F0376-730 - FINANCIAL SYSTEMS	0	333,351	40,781	0	10,080	384,212	118,171	0	0	0	502,383
FC_2064	FE_H0533	G0043-730 - INFORMATION TECHNOLOGY	0	335,463	207,571	15,000	10,800	568,834	165,343	0	10,600	0	744,777
FC_2064	FE_H0162	F0374-730 - FINANCIAL REPORTING SALARIES	0	337,706	29,693	0	10,000	377,399	114,726	0	0	0	492,125
FC_2064	FE_H0162	F0867-730 - FINANCIAL REPORTING	0	0	0	0	0	0	0	0	26,100	0	26,100
FC_2064	FE_H0162	F1756-730 - ANNUAL FINANCIAL REPORTS	0	0	0	0	0	0	0	0	12,750	0	12,750
FC_2064	FE_H0165	F0490-730 - TAX COMPLIANCE	0	156,880	45,120	0	4,080	206,080	65,044	0	0	0	271,124
FC_2064	FE_H0182	F0154-730 - BACKGROUND CHECKS	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2064	FE_H0182	F0438-730 - SALARY & WAGES	0	2,551,800	423,477	0	26,280	3,001,557	1,041,252	0	5,100	0	4,047,909
FC_2064	FE_H0182	F1013-730 - GENERAL OPERATIONS	0	0	0	9,400	0	9,400	0	0	31,542	0	40,942
FC_2064	FE_H0182	F3608-730 - UH HR CONTRACTS	0	0	0	0	0	0	0	0	60,108	0	60,108
FC_2064	FE_H0161	F0378-730 - STATE APPROPRIATIONS ACCOUNTIN	0	281,838	33,128	0	10,000	324,966	93,115	0	0	0	418,081
FC_2064	FE_H0167	F0440-730 - F & A-SFS	0	93,242	0	0	2,160	95,402	24,171	0	8,451	0	128,024
FC_2064	FE_H0157	F0364-730 - GENERAL ACCOUNTING	0	617,127	327,444	0	13,440	958,011	304,152	0	0	0	1,262,163
FC_2064	FE_H0157	F0444-730 - CAMPUS ACCOUNTING SERVICES	0	120,147	44,889	0	3,120	168,156	53,140	0	0	0	221,296
FC_2064	FE_H0175	F0446-730 - PURCHASING	0	393,755	117,459	0	7,920	519,134	164,611	0	0	0	683,745
FC_2064	FE_H0181	F0426-730 - BUDGET OFFICE	0	598,879	53,895	0	12,240	665,014	217,186	0	14,700	0	896,900
FC_2064	FE_H0505	F2703-730 - REAL ESTATE SERVICES	0	0	0	0	0	0	0	0	23,208	0	23,208
FC_2064	FE_H0611	F0037-730 - PUBLIC SAFETY SYS SALARIES	0	95,000	77,752	0	4,080	176,832	60,061	0	0	0	236,893
FC_2064	FE_H0611	F0069-730 - VEHICLE MAINTENANCE AND FUEL	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_2064	FE_H0611	F3484-730 - PUBLIC SAFETY SYSTEMS M&O	0	0	0	0	0	0	0	0	332,000	0	332,000
FC_2064	FE_H0256	A0075-730 - CORE BACKFILL	0	0	0	0	0	0	0	0	188,000	0	188,000
FC_2064	FE_H0159	F0360-730 - PROPERTY MANAGEMENT	0	147,031	190,579	0	11,760	349,370	108,710	0	0	0	458,080
FC_2064	FE_H0425	F1688-730 - HUB PROGRAMS - OPERATIONS	0	200,764	0	0	1,680	202,444	64,646	0	0	0	267,090
FC_2064	FE_H0173	D3248-730 - ACADEMIC HAZ WASTE	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_2064	FE_H0173	F0069-730 - VEHICLE MAINTENANCE AND FUEL	0	0	0	0	0	0	0	0	13,392	0	13,392
FC_2064	FE_H0173	F0406-730 - SALARY SUPPORT	0	814,482	110,142	0	14,640	939,264	320,345	0	0	0	1,259,609
FC_2064	FE_H0173	F1611-730 - ADMIN SUPPORT	0	0	0	0	0	0	0	0	48,598	0	48,598
FC_2064	FE_H0179	F0448-730 - AS-POSTAL SERVICE	0	123,077	330,974	33,280	19,000	506,331	154,278	0	0	0	660,609
FC_2064	FE_H0154	F0107-730 - NEW YEAR BASE ALLOCATIONS	0	0	0	0	0	0	0	0	343,088	0	343,088
FC_2064	FE_H0154	F0410-730 - VC VP ADFIN	0	373,714	0	0	4,320	378,034	95,836	0	93,171	0	567,041

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ADMIN & FINANCE  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2019

Cost Center			Prof'l Adm	Classified	Other (incl			Cost of Goods			Expenditures		
			Faculty Salary	Salary	Wages	B5006)	Salary Total	Benefits	Sold	M and O	Capital	Total	
FC_2064	FE_H0154	F1557-730 - A&F LAPSE RESERVE	0	4,428,645	0	0	4,428,645	105,454	0	0	0	4,534,099	
FC_2064	FE_H0169	F0069-730 - VEHICLE MAINTENANCE AND FUEL	0	0	0	0	0	0	0	100,000	0	100,000	
FC_2064	FE_H0169	F0402-730 - POLICE SECURITY OFFICERS	0	720,000	4,631,139	0	500,000	5,851,139	1,709,548	0	0	7,560,687	
FC_2064	FE_H0169	F0735-730 - POLICE DISCRETIONARY	0	0	0	0	0	0	0	226,095	0	226,095	
FC_2064	FE_H0169	C0032-730 - OPEN CARRY	0	0	0	0	0	0	0	15,000	0	15,000	
FC_2064	FE_H0609	F0036-730 - DPS ADMIN SALARIES	0	155,701	53,635	0	4,080	213,416	72,988	0	0	286,404	
FC_2064	FE_H0609	F0039-730 - DPS ADMIN M & O	0	0	0	0	0	0	0	12,119	0	12,119	
FC_2064	FE_H0609	F0069-730 - VEHICLE MAINTENANCE AND FUEL	0	0	0	0	0	0	0	1,000	0	1,000	
FC_2064	FE_H0609	C0027-730 - M&O & SALARIES	0	237,278	0	0	300	237,578	83,047	0	88,800	409,425	
FC_2068	FE_H0167	E5050-730 - FEDERAL STUDENT LOAN ADMINISTR	0	13,670	16,000	4,000	180	33,850	5,731	0	60,419	100,000	
FC_2077	FE_H0154	F0985-730 - VPAF - DISCRETIONARY INV INC	0	0	0	0	0	0	0	83,000	0	83,000	
FC_2077	FE_H0255	F1015-730 - 457(F) PLANS - INV INC	0	0	0	0	0	0	0	426,000	0	426,000	
FC_2078	FE_H0174	E0073-730 - UHSL CARD OPERATION	0	0	0	0	0	0	0	840	0	840	
FC_2078	FE_H0174	E5047-730 - AS-TRANSACTION CARD	0	0	0	0	0	0	0	270,547	5,000	275,547	
FC_2078	FE_H0173	C1815-730 - FIRE MARSHAL INSPECTION FEES	0	0	0	0	0	0	0	46,250	0	46,250	
FC_2078	FE_H0171	F1578-730 - NON-AUXILIARY RENTAL INCOME	0	0	0	0	0	0	0	30,848	0	30,848	
FC_2079	FE_H0533	G0043-730 - INFORMATION TECHNOLOGY	0	0	0	0	0	0	0	38,050	0	38,050	
FC_2079	FE_H0174	E5047-730 - AS-TRANSACTION CARD	0	311,596	29,922	24,960	5,880	372,358	116,194	0	412,552	901,104	
FC_2080	FE_H0020	F0961-730 - EQUAL OPPORTUNITY SERVICES	0	0	0	0	0	0	0	33,000	0	33,000	
FC_2080	FE_H0155	F0120-730 - SUPPORT-BUSINESS SERVICES	0	0	0	0	0	0	0	2,111	0	2,111	
FC_2080	FE_H0178	C0021-730 - PARKING MAINTENANCE	0	0	0	0	0	0	0	0	1,370,159	1,370,159	
FC_2080	FE_H0160	F0626-730 - ACCOUNTS PAYABLE	0	0	0	0	0	0	0	3,273	0	3,273	
FC_2080	FE_H0182	F2697-730 - HUMAN RESOURCES TRAINING	0	0	0	0	0	0	0	7,400	0	7,400	
FC_2080	FE_H0167	E5051-730 - STUDENT FINANCIAL SERVICES DES	0	549,847	516,870	79,482	27,000	1,173,199	359,702	0	654,099	2,200,000	
FC_2080	FE_H0505	G0731-730 - HILLCORP LEASE AGREEMENT	0	0	0	0	0	0	0	4,200	0	4,200	
FC_2080	FE_H0425	C0053-730 - HUB OPS OUTREACH	0	0	0	0	0	0	0	14,928	0	14,928	
FC_2080	FE_H0255	E5049-730 - CREDIT CARD FEES	0	0	0	0	0	0	0	1,100,000	0	1,100,000	
FC_2080	FE_H0303	F0140-730 - CONSERVATION & RENEWAL	0	0	0	0	0	0	0	335,000	0	335,000	
FC_2080	FE_H0303	F1608-730 - SWAAC OPERATION	0	160,925	36,620	21,597	1,200	220,342	76,700	0	210,000	507,042	
FC_2080	FE_H0303	G0063-730 - PUBLIC ART ACQUISITION	0	0	0	0	0	0	0	1,200,000	0	1,200,000	
FC_2080	FE_H0169	F1689-730 - POLICE-COURT ORDERED PROPERTY	0	0	0	0	0	0	0	1,800	0	1,800	
<b>Expenditure Total</b>			<b>0</b>	<b>17,885,389</b>	<b>10,922,503</b>	<b>290,070</b>	<b>1,015,096</b>	<b>30,113,058</b>	<b>8,302,810</b>	<b>1,367,399</b>	<b>8,295,680</b>	<b>1,398,159</b>	<b>49,477,106</b>

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# INFORMATION TECHNOLOGY



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - INFORMATION TECHNOLOGY  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2019

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total	
								Sold	M and O			
FC_2060	FE_H0199	F0104-730 - UIT HOSTED SVCS-SLA	0	80,088	0	80,088	25,629	0	141,298	0	247,015	
FC_2060	FE_H0201	F0031-730 - FS_SVC_STUDENT HOUSING SLA	0	210,895	0	19,670	230,565	67,486	0	740,943	0	1,038,994
FC_2060	FE_H0201	F0064-730 - MAJOR PROJECTS	0	0	0	0	0	0	0	350,000	0	350,000
FC_2060	FE_H0201	F0130-730 - SECURITY CAMERA OPERATIONS	0	0	0	0	0	0	0	65,000	0	65,000
FC_2060	FE_H0201	F1094-730 - SOFTWARE SERVICE CENTER	0	0	0	0	0	0	0	450,000	0	450,000
FC_2060	FE_H0201	F1096-730 - NETWORK SERVICE CENTER	0	1,204,515	483,664	138,000	1,826,179	540,216	0	1,953,605	0	4,320,000
FC_2060	FE_H0201	F3494-730 - IT WEB SERVICE CENTER	0	0	27,600	6,568	34,168	0	0	8,832	0	43,000
FC_2064	FE_H0470	D3021-730 - HIGH PERF COMPUTING NETWORK	0	398,072	0	30,372	428,444	127,383	0	54,600	0	610,427
FC_2064	FE_H0199	F0468-730 - ES OPERATIONS	0	2,332,168	0	0	2,332,168	746,294	0	7,200	0	3,085,662
FC_2064	FE_H0199	F0995-730 - DATA CENTER	0	1,325,941	0	0	1,325,941	424,300	0	196,500	0	1,946,741
FC_2064	FE_H0199	F1774-730 - PS ONGOING OPS	0	1,873,066	0	120,000	1,993,066	599,381	0	0	0	2,592,447
FC_2064	FE_H0199	F1775-730 - PS OPS	0	0	0	11,500	11,500	0	0	1,856,500	0	1,868,000
FC_2064	FE_H0199	F2725-730 - DATA WAREHOUSE	0	500,219	0	10,500	510,719	160,070	0	202,240	0	873,029
FC_2064	FE_H0199	E0583-730 - ACADEMIC SYSTEMS	0	380,227	0	0	380,227	121,671	0	0	0	501,898
FC_2064	FE_H0201	D0997-730 - WEB TECHNOLOGIES	0	13,400	0	49,400	62,800	4,288	0	157,500	0	224,588
FC_2064	FE_H0201	F0460-730 - TSS OFFICE OF EXEC DIR	0	1,554,469	538,888	0	2,093,357	665,588	0	0	0	2,758,945
FC_2064	FE_H0196	D3959-730 - CIO OPERATIONS	0	162,111	0	44,280	206,391	0	0	76,980	0	283,371
FC_2064	FE_H0196	F0190-730 - COLLEGE TECH REVIEW	0	194,395	0	0	194,395	62,205	0	0	0	256,600
FC_2064	FE_H0196	F0453-730 - CIO OPERATIONS	0	359,449	0	0	359,449	109,517	0	0	0	468,966
FC_2064	FE_H0204	F0194-730 - IT SECURITY CONSOLIDATED	0	872,493	0	0	872,493	0	0	300,000	0	1,172,493
FC_2064	FE_H0204	F0380-730 - IT SECURITY	0	935,837	0	0	935,837	299,468	0	111,750	0	1,347,055
FC_2077	FE_H0196	F0693-730 - CIO OPERATIONS	0	0	0	0	0	0	0	12,000	0	12,000
FC_2078	FE_H0201	D1011-730 - UNIPRINT	0	0	0	0	0	0	0	3,500	0	3,500
FC_2079	FE_H0470	D3021-730 - HIGH PERF COMPUTING NETWORK	0	0	0	0	0	0	0	91,400	0	91,400
FC_2079	FE_H0199	D2751-730 - BLACKBOARD LMS	0	195,871	0	0	195,871	62,679	0	172,000	0	430,550
FC_2079	FE_H0199	D3020-730 - NETWORK ENHANCEMENT	0	0	0	0	0	0	0	193,160	0	193,160
FC_2079	FE_H0199	D3024-730 - SERVICE CONTINUITY	0	0	0	0	0	0	0	163,000	0	163,000
FC_2079	FE_H0199	D3025-730 - DATA CENTER	0	0	0	0	0	0	0	1,121,500	0	1,121,500
FC_2079	FE_H0199	F0468-730 - ES OPERATIONS	0	0	0	0	0	0	0	192,100	0	192,100
FC_2079	FE_H0199	E3481-730 - DATABASE ADMIN	0	102,772	0	0	102,772	32,887	0	37,000	0	172,659
FC_2079	FE_H0201	D0997-730 - WEB TECHNOLOGIES	0	459,251	0	39,800	499,051	146,960	0	172,300	0	818,311
FC_2079	FE_H0201	D1777-730 - ACADEMIC TECHNOLOGIES	0	0	0	0	0	0	0	106,500	0	106,500
FC_2079	FE_H0201	D2678-730 - SOFTWARE SITE LICENSES	0	0	0	0	0	0	0	271,400	0	271,400
FC_2079	FE_H0201	D2753-730 - TSS ITSC PART-TIME	0	0	108,490	342,830	451,320	34,717	0	16,348	0	502,385
FC_2079	FE_H0201	F0163-730 - WI-FI M&O	0	0	0	0	0	0	0	145,000	0	145,000
FC_2079	FE_H0201	F0165-730 - SCCM HW PURCHASE	0	0	0	0	0	0	0	810,418	0	810,418
FC_2079	FE_H0201	F0460-730 - TSS OFFICE OF EXEC DIR	0	0	0	0	0	0	0	86,800	0	86,800
FC_2079	FE_H0201	E0295-730 - IT SUPPORT CENTER	0	307,474	46,664	0	354,138	113,324	0	215,390	0	682,852
FC_2079	FE_H0196	F0156-730 - CIO OPERATIONS	0	10,642	0	0	10,642	0	0	229,257	0	239,899
FC_2079	FE_H0204	D3028-730 - IT SECURITY	0	28,800	0	38,200	67,000	9,215	0	290,715	0	366,930
FC_2080	FE_H0201	F1607-730 - CAPS REBATE APPLE	0	0	0	0	0	0	0	9,600	0	9,600
<b>Expenditure Total</b>			<b>0</b>	<b>13,502,155</b>	<b>1,205,306</b>	<b>851,120</b>	<b>15,558,581</b>	<b>4,353,278</b>	<b>0</b>	<b>11,012,336</b>	<b>0</b>	<b>30,924,195</b>

# INSTITUTIONAL

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - INST RESERVES  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_2064	FE_H0590	F0103-730 - RSV - FUTURE INITIATIVES	0	0	0	0	0	0	0	0	3,223,848	0	3,223,848
FC_2064	FE_H0590	F0133-730 - RSV-CHAN PRES STRATEGIC INITIA	0	0	0	0	0	0	0	0	1,270,076	0	1,270,076
FC_2064	FE_H0254	F0136-730 - HPM MEDIA SERVICES	0	0	0	0	0	0	0	0	550,398	0	550,398
FC_2064	FE_H0254	F0176-730 - UNALLOC CONTINGENCY	0	0	0	0	0	0	0	0	896,857	0	896,857
FC_2064	FE_H0254	F1576-730 - RESERVE	0	0	0	0	0	0	0	0	3,642,514	0	3,642,514
FC_2064	FE_H0264	F0132-730 - UHV SUGARLAND TRANSITION	0	0	0	0	0	0	0	0	1,442,956	0	1,442,956
FC_2064	FE_H0264	F0700-730 - ENDOWMENT RESERVE	0	0	0	0	0	0	0	0	601,818	0	601,818
FC_2064	FE_H0264	F1113-730 - RESERVE FOR ALLOCATION FOR ATH	0	0	0	0	0	0	0	0	8,260,385	0	8,260,385
FC_2064	FE_H0264	F1770-730 - RESV-HEALTH INS SUB-GRAD STDNT	0	0	0	0	0	85,000	0	0	0	0	85,000
FC_2064	FE_H0263	F0983-730 - LEGAL CLAIMS & SETTLEMENTS	0	0	0	0	0	0	0	0	270,750	0	270,750
FC_2064	FE_H0263	G0596-730 - PROPERTY & CASUALTY INSURANCE	0	0	0	0	0	0	0	0	3,893,636	0	3,893,636
FC_2064	FE_H0263	G0597-730 - ERP TENANT LEASES	0	0	0	0	0	0	0	0	4,574,000	0	4,574,000
FC_2077	FE_H0264	F1108-730 - CENTRAL INVESTMENT EARNINGS	0	0	0	0	0	0	0	0	1,454,213	0	1,454,213
FC_2079	FE_H0264	F2712-730 - DESIG-CONSOL UNIV SERVICES FEE	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_2080	FE_H0590	F0103-730 - RSV - FUTURE INITIATIVES	0	0	0	0	0	0	0	0	6,776,152	0	6,776,152
<b>Expenditure Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85,000</b>	<b>0</b>	<b>0</b>	<b>36,957,603</b>	<b>0</b>	<b>37,042,603</b>

# PLANT SUPPORT

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PLANT SUPPORT  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2019

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures		
								Sold	M and O	Capital	Total		
FC_2060	FE_H0185	F0047-730 - FS_SVC_FUEL OFF ROAD DIESEL	0	0	0	0	0	0	0	100,000	0	100,000	
FC_2060	FE_H0185	F0048-730 - FS_SVC_FUEL UNLEADED DIESEL	0	0	0	0	0	0	0	160,000	0	160,000	
FC_2060	FE_H0185	F1102-730 - FS_SVC_PHYSICAL PLANT SVC ACCT	0	1,204,178	728,791	0	52,000	1,984,969	676,950	0	4,196,256	20,000	6,878,175
FC_2060	FE_H0185	F1104-730 - FS_SVC_STORES SVC ACCT	0	0	0	0	0	0	0	50,000	0	50,000	
FC_2060	FE_H0186	F3495-730 - FS_SVC_AUTO SVC	0	72,416	209,934	0	20,300	302,650	99,480	0	256,870	16,000	675,000
FC_2060	FE_H0187	F0043-730 - FS_SVC_MOVES & EVENTS	0	0	215,363	0	5,000	220,363	75,377	0	8,260	0	304,000
FC_2060	FE_H0699	F0025-730 - FS_SVC_FOOD & DINING SLA	0	0	0	0	0	0	0	287,670	0	287,670	
FC_2060	FE_H0699	F0026-730 - FS_SVC_BOOKSTORE SLA	0	0	0	0	0	0	0	30,018	0	30,018	
FC_2060	FE_H0699	F0027-730 - FS_SVC_CHILDRENS LEARNING CTR	0	0	0	0	0	0	0	62,937	0	62,937	
FC_2060	FE_H0699	F0028-730 - FS_SVC_UCAF SLA	0	0	0	0	0	0	0	606,139	0	606,139	
FC_2060	FE_H0699	F0029-730 - FS_SVC_ATHLETICS SLA	0	0	0	0	0	0	0	83,375	0	83,375	
FC_2060	FE_H0699	F0030-730 - FS_SVC_PARKIN GARAGE MAINT SLA	0	0	0	0	0	0	0	273,854	0	273,854	
FC_2060	FE_H0699	F0031-730 - FS_SVC_STUDENT HOUSING SLA	0	0	0	0	0	0	0	1,384,402	0	1,384,402	
FC_2060	FE_H0699	F0032-730 - FS_SVC_HILTON SLA	0	0	0	0	0	0	0	47,316	0	47,316	
FC_2060	FE_H0699	F0033-730 - FS_SVC_CAMPUS REC SLA	0	0	0	0	0	0	0	473,276	0	473,276	
FC_2060	FE_H0699	F0137-730 - FS_SVC_OPTOMETRY SLA	0	0	0	0	0	0	0	16,050	0	16,050	
FC_2060	FE_H0699	F0172-730 - AD BRUCE RELIGION CENTER SLA	0	0	0	0	0	0	0	86,029	0	86,029	
FC_2060	FE_H0699	F0179-730 - FS Cullen Perf Hall SLA	0	0	0	0	0	0	0	45,163	0	45,163	
FC_2060	FE_H0184	F0671-730 - FP&C_TAP	0	3,122,418	259,068	0	28,000	3,409,486	1,183,520	0	818,278	0	5,411,284
FC_2060	FE_H0192	F0042-730 - FS_SVC_MINOR IN-HOUSE CONST	0	165,147	604,191	0	51,000	820,338	269,270	0	110,392	0	1,200,000
FC_2064	FE_H0185	G0076-730 - E&G WORK ORDERS (NO CHARGE)	0	0	0	0	0	0	0	1,502,042	0	1,502,042	
FC_2064	FE_H0185	G0618-730 - FS_SVC_STORES SVC ACCT_1	0	0	0	0	0	0	0	5,000	0	5,000	
FC_2064	FE_H0187	G0235-730 - FS_SVC_SOLID WASTE	0	0	52,200	0	0	52,200	18,886	0	100,000	0	171,086
FC_2064	FE_H0187	G0283-730 - FS_SVC_RECYCLE PRODUCTS	0	0	0	0	0	0	0	15,000	0	15,000	
FC_2064	FE_H0188	G0297-730 - FS_SVC_GROUND LOCAL	0	0	0	0	0	0	0	650,000	0	650,000	
FC_2064	FE_H0190	G0052-730 - FS_MAINT_CORRECTIVE	0	80,088	19,000	0	0	99,088	29,922	0	85,000	0	214,010
FC_2064	FE_H0190	G0249-730 - FS_SVC_CFS ADMIN	0	80,088	35,000	0	0	115,088	30,922	0	0	0	146,010
FC_2064	FE_H0190	G0462-730 - FS_SVC_LOCAL CUSTODIAL SVC	0	0	0	0	0	0	0	86,000	0	86,000	
FC_2064	FE_H0190	G0611-730 - FS_SVC_LOCK SHOP	0	0	0	0	0	0	0	15,000	0	15,000	
FC_2064	FE_H0510	G0034-730 - ADMIN_FAC_CALL_CENTER	0	0	0	11,000	0	11,000	1,000	0	5,000	0	17,000
FC_2064	FE_H0510	G0038-730 - FM TECHNOLOGY	0	0	0	0	0	0	0	283,000	0	283,000	
FC_2064	FE_H0510	G0082-730 - FS ED Administration	0	140,000	0	0	0	140,000	49,102	0	20,000	0	209,102
FC_2064	FE_H0510	G0530-730 - ADMIN_FAC MGMT ADMIN	0	0	0	42,000	0	42,000	1,000	0	171,000	0	214,000
FC_2064	FE_H0510	G0709-730 - FS_SVC_CONTRACTED CUSTODIAL	0	0	0	0	0	0	0	10,000	0	10,000	
FC_2064	FE_H0510	G0765-730 - BSC_BLDG COORDINATOR PROG	0	0	0	0	0	0	0	5,000	0	5,000	
FC_2064	FE_H0510	G2009-730 - FS_MAINT_PREVENTIVE	0	80,088	0	0	0	80,088	27,922	0	38,000	0	146,010
FC_2064	FE_H0613	G0610-730 - FS_OPS-FIRE LIFE SAFETY	0	0	0	0	0	0	0	96,000	0	96,000	
FC_2064	FE_H0531	G0061-730 - FP&C_MGMT ADMIN	0	0	0	0	0	0	0	10,000	0	10,000	
FC_2064	FE_H0450	G0053-730 - BSC_PLANNING & INFO	0	0	0	42,000	0	42,000	2,000	0	25,000	0	69,000
<b>Expenditure Total</b>			<b>0</b>	<b>4,944,423</b>	<b>2,123,547</b>	<b>95,000</b>	<b>156,300</b>	<b>7,319,270</b>	<b>2,465,351</b>	<b>0</b>	<b>12,217,327</b>	<b>36,000</b>	<b>22,037,948</b>

# CAMPUS SECURITY

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - CAMPUS SECURITY  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_2060	FE_H0169	F1080-730 - POLICE SPECIAL EVENTS	0	0	0	0	0	0	0	0	0	507,512	0	507,512
FC_2060	FE_H0169	F1671-730 - GUARD SERVICES	0	0	1,822,762	0	194,692	2,017,454	746,546	0	0	58,920	0	2,822,920
FC_2060	FE_H0609	F0062-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	0	0	1,250	0	1,250
FC_2064	FE_H0169	F0069-730 - VEHICLE MAINTENANCE AND FUEL	0	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_2064	FE_H0169	F0402-730 - POLICE SECURITY OFFICERS	0	720,000	4,631,139	0	500,000	5,851,139	1,709,548	0	0	0	0	7,560,687
FC_2064	FE_H0169	F0735-730 - POLICE DISCRETIONARY	0	0	0	0	0	0	0	0	0	226,095	0	226,095
FC_2064	FE_H0169	C0032-730 - OPEN CARRY	0	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2064	FE_H0609	F0036-730 - DPS ADMIN SALARIES	0	155,701	53,635	0	4,080	213,416	72,988	0	0	0	0	286,404
FC_2064	FE_H0609	F0039-730 - DPS ADMIN M & O	0	0	0	0	0	0	0	0	0	12,119	0	12,119
FC_2064	FE_H0609	F0069-730 - VEHICLE MAINTENANCE AND FUEL	0	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_2064	FE_H0609	C0027-730 - M&O & SALARIES	0	237,278	0	0	300	237,578	83,047	0	0	88,800	0	409,425
FC_2080	FE_H0169	F1689-730 - POLICE-COURT ORDERED PROPERTY	0	0	0	0	0	0	0	0	0	1,800	0	1,800
<b>Expenditure Total</b>			<b>0</b>	<b>1,112,979</b>	<b>6,507,536</b>	<b>0</b>	<b>699,072</b>	<b>8,319,587</b>	<b>2,612,129</b>	<b>0</b>	<b>0</b>	<b>1,012,496</b>	<b>0</b>	<b>11,944,212</b>

# PHYSICAL PLANT AND GROUND MAINTENANCE



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PHYS PLANT GROUNDS MAINT  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_H0188	G0297-730 - FS_SVC_GROUND LOCAL	0	0	0	0	0	0	0	650,000	0	650,000
<b>Expenditure Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>650,000</b>	<b>0</b>	<b>650,000</b>

# BUILDING MAINTENANCE

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - BUILDING MAINTENANCE  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total	
									Sold	M and O			
FC_2060	FE_H0699	F0025-730 - FS_SVC_FOOD & DINING SLA	0	0	0	0	0	0	0	0	287,670	0	287,670
FC_2060	FE_H0699	F0026-730 - FS_SVC_BOOKSTORE SLA	0	0	0	0	0	0	0	0	30,018	0	30,018
FC_2060	FE_H0699	F0027-730 - FS_SVC_CHILDRENS LEARNING CTR	0	0	0	0	0	0	0	0	62,937	0	62,937
FC_2060	FE_H0699	F0028-730 - FS_SVC_UCAF SLA	0	0	0	0	0	0	0	0	606,139	0	606,139
FC_2060	FE_H0699	F0029-730 - FS_SVC_ATHLETICS SLA	0	0	0	0	0	0	0	0	83,375	0	83,375
FC_2060	FE_H0699	F0030-730 - FS_SVC_PARKIN GARAGE MAINT SLA	0	0	0	0	0	0	0	0	273,854	0	273,854
FC_2060	FE_H0699	F0031-730 - FS_SVC_STUDENT HOUSING SLA	0	0	0	0	0	0	0	0	1,384,402	0	1,384,402
FC_2060	FE_H0699	F0032-730 - FS_SVC_HILTON SLA	0	0	0	0	0	0	0	0	47,316	0	47,316
FC_2060	FE_H0699	F0033-730 - FS_SVC_CAMPUS REC SLA	0	0	0	0	0	0	0	0	473,276	0	473,276
FC_2060	FE_H0699	F0137-730 - FS_SVC_OPTOMETRY SLA	0	0	0	0	0	0	0	0	16,050	0	16,050
FC_2060	FE_H0699	F0172-730 - AD BRUCE RELIGION CENTER SLA	0	0	0	0	0	0	0	0	86,029	0	86,029
FC_2060	FE_H0699	F0179-730 - FS Cullen Perf Hall SLA	0	0	0	0	0	0	0	0	45,163	0	45,163
FC_2064	FE_H0190	G0052-730 - FS_MAINT_CORRECTIVE	0	80,088	19,000	0	99,088	29,922	0	0	85,000	0	214,010
FC_2064	FE_H0190	G0249-730 - FS_SVC_CFS ADMIN	0	80,088	35,000	0	115,088	30,922	0	0	0	0	146,010
FC_2064	FE_H0190	G0462-730 - FS_SVC_LOCAL CUSTODIAL SVC	0	0	0	0	0	0	0	0	86,000	0	86,000
FC_2064	FE_H0190	G0611-730 - FS_SVC_LOCK SHOP	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_2064	FE_H0510	G0034-730 - ADMIN_FAC_CALL_CENTER	0	0	0	11,000	11,000	1,000	0	0	5,000	0	17,000
FC_2064	FE_H0510	G0038-730 - FM TECHNOLOGY	0	0	0	0	0	0	0	0	283,000	0	283,000
FC_2064	FE_H0510	G0082-730 - FS ED Administration	0	140,000	0	0	140,000	49,102	0	0	20,000	0	209,102
FC_2064	FE_H0510	G0530-730 - ADMIN_FAC MGMT ADMIN	0	0	0	42,000	42,000	1,000	0	0	171,000	0	214,000
FC_2064	FE_H0510	G0709-730 - FS_SVC_CONTRACTED CUSTODIAL	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2064	FE_H0510	G0765-730 - BSC_BLDG COORDINATOR PROG	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_2064	FE_H0510	G2009-730 - FS_MAINT_PREVENTIVE	0	80,088	0	0	80,088	27,922	0	0	38,000	0	146,010
FC_2064	FE_H0613	G0610-730 - FS_OPS-FIRE LIFE SAFETY	0	0	0	0	0	0	0	0	96,000	0	96,000
<b>Expenditure Total</b>			<b>0</b>	<b>380,264</b>	<b>54,000</b>	<b>53,000</b>	<b>487,264</b>	<b>139,868</b>	<b>0</b>	<b>4,210,229</b>	<b>0</b>	<b>4,837,361</b>	

# UTILITIES

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - UTILITIES  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_2064	FE_H0189	G0243-730 - FS_OPS_ELECTRICAL SVC	0	0	18,000	0	18,000	1,400	0	30,000	0	49,400	
FC_2064	FE_H0189	G0247-730 - FS_OPS_HVAC BMS UTILI DIST SYS	0	0	46,000	0	46,000	4,000	0	170,000	0	220,000	
FC_2064	FE_H0189	G0461-730 - FS_OPS_ELEVATOR MAINT	0	0	0	0	0	0	0	45,000	0	45,000	
FC_2064	FE_H0189	G3486-730 - FS_OPS_POWER PLANT UTILTI SVC	0	79,000	0	0	79,000	29,010	0	106,000	0	214,010	
FC_2064	FE_H0456	G0467-730 - PURCHASED UTILITIES	0	0	0	0	0	0	0	17,668,505	0	17,668,505	
<b>Expenditure Total</b>			<b>0</b>	<b>79,000</b>	<b>64,000</b>	<b>0</b>	<b>143,000</b>	<b>34,410</b>	<b>0</b>	<b>18,019,505</b>	<b>0</b>	<b>18,196,915</b>	

# PLANT FACILITY AND CONSTRUCTION

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PLANT FACILITY CONSTRUCT  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total
										Sold	M and O		
FC_2060	FE_H0184	F0671-730 - FP&C_TAP	0	3,122,418	259,068	0	28,000	3,409,486	1,183,520	0	818,278	0	5,411,284
FC_2060	FE_H0192	F0042-730 - FS_SVC_MINOR IN-HOUSE CONST	0	165,147	604,191	0	51,000	820,338	269,270	0	110,392	0	1,200,000
FC_2064	FE_H0531	G0061-730 - FP&C_MGMT ADMIN	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_2064	FE_H0450	G0053-730 - BSC_PLANNING & INFO	0	0	0	42,000	0	42,000	2,000	0	25,000	0	69,000
<b>Expenditure Total</b>			<b>0</b>	<b>3,287,565</b>	<b>863,259</b>	<b>42,000</b>	<b>79,000</b>	<b>4,271,824</b>	<b>1,454,790</b>	<b>0</b>	<b>963,670</b>	<b>0</b>	<b>6,690,284</b>

# COLLEGE OF MEDICINE



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - COLLEGE OF MEDICINE  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		Expenditures	
									Sold	M and O	Capital	Total
FC_2080	FE_H0621	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	1,999,212	0	1,999,212
FC_2080	FE_H0621	D0808-730 - STAFF SALARIES	0	1,780,156	0	0	1,780,156	352,633	0	0	0	2,132,789
FC_2080	FE_H0621	A1268-730 - FACULTY SALARIES	750,000	0	0	0	750,000	153,750	0	0	0	903,750
FC_2080	FE_H0622	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	52,558	0	52,558
FC_2080	FE_H0622	A1268-730 - FACULTY SALARIES	250,000	0	0	0	250,000	51,250	0	0	0	301,250
FC_2080	FE_H0623	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	325,720	0	325,720
FC_2080	FE_H0623	A1268-730 - FACULTY SALARIES	250,000	0	0	0	250,000	51,250	0	0	0	301,250
FC_2080	FE_H0624	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	4,855	0	4,855
FC_2080	FE_H0624	A1268-730 - FACULTY SALARIES	250,000	0	0	0	250,000	51,250	0	0	0	301,250
FC_2080	FE_H0625	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	23,254	0	23,254
FC_2080	FE_H0625	A1268-730 - FACULTY SALARIES	250,000	0	0	0	250,000	51,250	0	0	0	301,250
<b>Expenditure Total</b>			<b>1,750,000</b>	<b>1,780,156</b>	<b>0</b>	<b>0</b>	<b>3,530,156</b>	<b>711,383</b>	<b>0</b>	<b>2,405,599</b>	<b>0</b>	<b>6,647,138</b>

# DEBT SERVICE

UNIVERSITY OF HOUSTON  
 Cost Center Summary of Debt Service Cost Centers  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_2064	FE_H0041	F3690-730 - DEBT SERVICE ACADEMIC BLDG	0	0	0	0	0	0	0	0	403,409	0	403,409
FC_2064	FE_H0005	F3690-730 - DEBT SERVICE ACADEMIC BLDG	0	0	0	0	0	0	0	0	1,153,120	0	1,153,120
FC_2064	FE_H0264	F6499-730 - DEBT SRVC FOR HEALTH & BIOMED	0	0	0	0	0	0	0	0	467,327	0	467,327
FC_2064	FE_H0602	F0274-730 - DEBT SERVICE - LIBRARY	0	0	0	0	0	0	0	0	1,486,561	0	1,486,561
FC_2064	FE_H0602	F2665-730 - DEBT SERVICE-GARAGE	0	0	0	0	0	0	0	0	405,426	0	405,426
FC_2064	FE_H0602	F3502-730 - DEBT SERVICE - MCGREGOR LAND 8	0	0	0	0	0	0	0	0	1,910,356	0	1,910,356
FC_2086	FE_H0547	B0167-730 - RIF MASTER IP	0	0	0	0	0	0	0	0	600,000	0	600,000
FC_2086	FE_H0547	B0280-730 - DOR DEBT AND LEASE	0	0	0	0	0	0	0	0	5,927,445	0	5,927,445
FC_2091	FE_H0233	B0818-730 - RESEARCH DIVISION IDC	0	0	0	0	0	0	0	0	1,421,600	0	1,421,600
<b>Debt Service Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,775,244</b>	<b>0</b>	<b>13,775,244</b>

**OTHER**

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - OTHER  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_H0605	H2784-730 - STAFF SCHOLARSHIP	0	0	0	0	0	0	0	500,000	0	500,000
<b>Expenditure Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>

# STATE STAFF BENEFITS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - STATE STAFF BENEFITS  
 Estimated FG2 - DESIGNATED TUITION  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_2064	FE_H0437	A2127-730 - TRS-90 DAY WAIT	0	0	0	0	0	0	0	115,000	0	115,000
<b>Expenditure Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>115,000</b>	<b>0</b>	<b>115,000</b>

# Auxiliary Enterprise Funds



UNIVERSITY OF HOUSTON  
 Estimated FG3 - AUXILIARY ENTERPRISES  
 Funds Available  
 Fiscal Year 2019

**Source of Funds**

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TUITION	0
TUITION - DESIGNATED	0
STUDENT SERVICE FEES	23,392,870
OTHER STUDENT FEES	22,128,447
REMISSIONS AND EXEMPTIONS	<u>(698,260)</u>
<b>TUITION AND FEES</b>	<b><u>44,823,057</u></b>
GENERAL REVENUE APPROPRIATION	0
OTHER GENERAL REVENUE APPROP	0
STAFF BENEFITS APPROPRIATION	<u>0</u>
<b>GENERAL APPROPRIATIONS</b>	<b><u>0</u></b>
FEDERAL CONTRACTS AND GRANTS	0
OTHER CONTRACTS & GRANTS	0
INDIRECT COST RECOVERY	0
GIFTS	0
AUXILIARY ENTERPRISES	106,554,432
OTHER EDUCATION AND GENERAL	0
INVESTMENT INCOME	0
ENDOWMENT INCOME	0
OTHER SOURCES	<u>0</u>
<b>TOTAL REVENUE</b>	<b><u>151,377,489</u></b>
ENDOWMENT TRANSFER	0
HEAF APPROPRIATIONS	0
HEAF TRANSFER TO PLANT	0
INTERFUND TRANSFERS	646,793
AMONG COMPONENTS	<u>0</u>
<b>TRANSFERS IN (OUT)</b>	<b><u>646,793</u></b>
BUDGETED FUND BALANCE	23,922,345
RECOVERED COSTS	<u>0</u>
<b>TOTAL SOURCES</b>	<b><u>175,946,627</u></b>

UNIVERSITY OF HOUSTON  
 Estimated FG3 - AUXILIARY ENTERPRISES  
 Fiscal Year 2019

**Expenditures**

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**OPERATIONS**

STUDENT AFFAIRS & ENROL SVCS	62,637,114
HONORS	39,992
HOTEL & RESTAURANT MGMT	6,000,000
NATURAL SCIENCES & MATHEMATICS	1,176,404
COLLEGE OF THE ARTS	307,900
ADMINISTRATION AND FINANCE	27,715,273
PHYSICAL PLANT	15,000
ATHLETICS	36,454,586
<b>SUB-TOTAL for OPERATIONS</b>	<b><u>134,346,269</u></b>

**TRANSFERS - NET**

DEBT SERVICE PAYMENTS	41,600,358
SYSTEM SERVICE CHARGE	0
TPEG SET ASIDE	0
OTHERS	0
REMISSIONS AND EXEMPTIONS	0
<b>SUB-TOTAL for TRANSERS - NET</b>	<b><u>41,600,358</u></b>

**TOTAL USES**

**175,946,627**

UNIVERSITY OF HOUSTON  
Estimated FG3 - AUXILIARY ENTERPRISES  
EXPENDITURES BY OBJECT  
Fiscal Year 2019

Department	Prof'l Adm		Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		M&O Total	Capital	Expenditures Total
	Faculty Salary	Salary						Sold				
<b>AUXILIARY ENTERPRISES</b>												
ATHLETICS	0	16,370,080	505,186	312,000	91,550	17,278,816	3,526,000	0	15,649,770	0	0	36,454,586
PARKING	0	484,971	1,014,333	93,600	87,001	1,679,905	506,720	0	10,341,121	50,000	0	12,577,746
ADMINISTRATIVE SERVICES	0	854,692	87,718	29,120	9,488	981,018	324,017	0	9,003,163	0	0	10,308,198
RESIDENTIAL LIFE AND HOUSING	0	1,429,201	759,235	1,107,548	27,940	3,323,924	941,864	0	20,350,929	0	0	24,616,717
UNIVERSITY CENTER	0	612,542	727,687	715,350	40,600	2,096,179	489,221	239,000	7,766,931	940,288	0	11,531,619
HEALTH CENTER AND PHARMACY	0	1,634,419	442,480	0	21,972	2,098,871	629,661	240,000	1,118,563	0	0	4,087,095
OTHER STUDENT SERVICES	3,000	6,811,826	1,867,498	2,193,327	163,229	11,038,880	3,002,058	890,404	8,680,217	0	0	23,611,559
HOTEL & RESTUARANT MANANGEMENT	0	212,000	416,000	315,000	17,000	960,000	170,000	200	4,869,800	0	0	6,000,000
OTHER AUXILIARY	0	346,504	0	0	1,120	347,624	126,516	0	4,684,609	0	0	5,158,749
<b>SUB-TOTAL AUXILIARY ENTERPRISES</b>	<b>3,000</b>	<b>28,756,235</b>	<b>5,820,137</b>	<b>4,765,945</b>	<b>459,900</b>	<b>39,805,217</b>	<b>9,716,057</b>	<b>1,369,604</b>	<b>82,465,103</b>	<b>990,288</b>	<b>0</b>	<b>134,346,269</b>
DEBT SERVICE PAYMENTS	0	0	0	0	0	0	0	0	41,600,358	0	0	41,600,358
<b>TOTAL AUXILIARY ENTERPRISES</b>	<b>3,000</b>	<b>28,756,235</b>	<b>5,820,137</b>	<b>4,765,945</b>	<b>459,900</b>	<b>39,805,217</b>	<b>9,716,057</b>	<b>1,369,604</b>	<b>124,065,461</b>	<b>990,288</b>	<b>0</b>	<b>175,946,627</b>

# INTERCOLLEGIATE ATHLETICS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of FG3\_00730\_ATHLETICS  
 Estimated FG3 - AUXILIARY ENTERPRISES  
 Fiscal Year 2019

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Capital	Expenditures Total
								Sold	M and O			
FC_3056 FE_H0002 I0429-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	0	0	150,000	0	150,000
FC_3056 FE_H0002 I0591-730 - EQUIPMENT	0	260,000	0	1,000	0	261,000	50,000	0	0	80,000	0	391,000
FC_3056 FE_H0002 I0595-730 - COUGAR PRIDE	0	285,972	74,000	3,000	2,000	364,972	100,000	0	0	457,000	0	921,972
FC_3056 FE_H0002 I0596-730 - VIDEO	0	68,000	96,122	25,000	5,000	194,122	50,000	0	0	120,000	0	364,122
FC_3056 FE_H0002 I0597-730 - FACILITY & OPERATIONS	0	355,000	0	25,000	500	380,500	100,000	0	0	742,971	0	1,223,471
FC_3056 FE_H0002 I0598-730 - ATH MARKET & PRO INC	0	230,000	0	0	300	230,300	70,000	0	0	256,000	0	556,300
FC_3056 FE_H0002 I0601-730 - ATH TICKET OFFICE	0	335,000	0	25,000	0	360,000	110,000	0	0	50,000	0	520,000
FC_3056 FE_H0002 I0605-730 - ATH MEDIA REL INC	0	278,756	40,152	7,000	4,000	329,908	98,000	0	0	76,000	0	503,908
FC_3056 FE_H0002 I0606-730 - STRENGTH AND CONDITIONING	0	680,000	0	0	500	680,500	165,000	0	0	50,000	0	895,500
FC_3056 FE_H0002 I0607-730 - SPORTS PROGRAM ADMN	0	0	83,374	0	4,000	87,374	31,000	0	0	380,000	0	498,374
FC_3056 FE_H0002 I0608-730 - ATH TRAINING AND MED	0	436,000	5,000	50,000	16,000	507,000	130,000	0	0	236,299	0	873,299
FC_3056 FE_H0002 I0609-730 - ATH COMPLIANCE	0	185,000	25,000	0	1,000	211,000	67,000	0	0	31,000	0	309,000
FC_3056 FE_H0002 I0610-730 - ATH INTERNAL ADMIN	0	1,000,000	41,384	0	2,500	1,043,884	21,500	0	0	1,095,000	0	2,160,384
FC_3056 FE_H0002 I0619-730 - ATH BUSINESS OFFICE	0	277,500	40,000	1,000	2,500	321,000	111,000	0	0	10,000	0	442,000
FC_3056 FE_H0002 I0620-730 - ATH DIRECTORS OFFICE	0	898,000	0	0	7,000	905,000	270,000	0	0	375,000	0	1,550,000
FC_3056 FE_H0002 I0621-730 - ATH STUDENT SERVICES	0	470,012	20,000	175,000	15,000	680,012	150,000	0	0	8,000	0	838,012
FC_3056 FE_H0002 I0736-730 - CAP OUTLAY	0	0	0	0	0	0	0	0	0	200,000	0	200,000
FC_3056 FE_H0002 I0737-730 - INFO TECH	0	70,000	40,000	0	1,500	111,500	35,000	0	0	50,000	0	196,500
FC_3056 FE_H0002 I0738-730 - UTILITIES	0	0	0	0	0	0	0	0	0	1,500,000	0	1,500,000
FC_3056 FE_H0002 I0739-730 - BUILDING MAINT FUND	0	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_3056 FE_H0002 I0742-730 - OPERATIONS	0	0	0	0	0	0	0	0	0	300,000	0	300,000
FC_3056 FE_H0002 I0745-730 - STUDENT MEDICAL INSURANCE	0	0	0	0	0	0	0	0	0	625,000	0	625,000
FC_3056 FE_H0002 I0746-730 - SPORT NUTRITION	0	0	0	0	0	0	0	0	0	60,000	0	60,000
FC_3056 FE_H0664 I0861-730 - SPORTS OPERATIONS	0	645,500	0	0	4,500	650,000	150,000	0	0	445,000	0	1,245,000
FC_3056 FE_H0664 I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	0	0	125,000	0	125,000
FC_3056 FE_H0664 I0882-730 - GUARANTEES	0	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_3056 FE_H0665 I0861-730 - SPORTS OPERATIONS	0	4,589,500	40,154	0	2,500	4,632,154	675,000	0	0	2,210,000	0	7,517,154
FC_3056 FE_H0665 I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	0	0	850,000	0	850,000
FC_3056 FE_H0665 I0882-730 - GUARANTEES	0	0	0	0	0	0	0	0	0	300,000	0	300,000
FC_3056 FE_H0667 I0861-730 - SPORTS OPERATIONS	0	257,500	0	0	1,500	259,000	73,000	0	0	110,000	0	442,000
FC_3056 FE_H0668 I0861-730 - SPORTS OPERATIONS	0	250,000	0	0	5,000	255,000	75,000	0	0	806,000	0	1,136,000
FC_3056 FE_H0668 I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_3056 FE_H0669 I0861-730 - SPORTS OPERATIONS	0	173,000	0	0	0	173,000	60,000	0	0	200,000	0	433,000
FC_3056 FE_H0669 I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_3056 FE_H0670 I0861-730 - SPORTS OPERATIONS	0	249,000	0	0	1,500	250,500	73,500	0	0	250,000	0	574,000
FC_3056 FE_H0670 I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_3056 FE_H0671 I0861-730 - SPORTS OPERATIONS	0	210,000	0	0	750	210,750	73,000	0	0	190,000	0	473,750
FC_3056 FE_H0671 I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	0	0	45,000	0	45,000
FC_3056 FE_H0672 I0861-730 - SPORTS OPERATIONS	0	105,000	0	0	500	105,500	31,000	0	0	95,000	0	231,500
FC_3056 FE_H0672 I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_3056 FE_H0673 I0861-730 - SPORTS OPERATIONS	0	250,000	0	0	5,000	255,000	75,000	0	0	11,500	0	341,500
FC_3056 FE_H0674 I0861-730 - SPORTS OPERATIONS	0	216,340	0	0	1,500	217,840	66,000	0	0	230,000	0	513,840
FC_3056 FE_H0674 I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	0	0	55,000	0	55,000
FC_3056 FE_H0674 I0882-730 - GUARANTEES	0	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_3056 FE_H0675 I0861-730 - SPORTS OPERATIONS	0	680,000	0	0	1,500	681,500	161,000	0	0	710,000	0	1,552,500
FC_3056 FE_H0675 I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	0	0	75,000	0	75,000
FC_3056 FE_H0675 I0882-730 - GUARANTEES	0	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_3056 FE_H0676 I0861-730 - SPORTS OPERATIONS	0	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_3056 FE_H0680 I0861-730 - SPORTS OPERATIONS	0	2,780,000	0	0	5,000	2,785,000	415,000	0	0	830,000	0	4,030,000
FC_3056 FE_H0680 I0864-730 - GAME DAY OPERATIONS-FACILITIES	0	0	0	0	0	0	0	0	0	240,000	0	240,000
FC_3056 FE_H0680 I0882-730 - GUARANTEES	0	0	0	0	0	0	0	0	0	525,000	0	525,000
FC_3056 FE_H0681 I0861-730 - SPORTS OPERATIONS	0	135,000	0	0	500	135,500	40,000	0	0	110,000	0	285,500
<b>Expenditure Total</b>	<b>0</b>	<b>16,370,080</b>	<b>505,186</b>	<b>312,000</b>	<b>91,550</b>	<b>17,278,816</b>	<b>3,526,000</b>	<b>0</b>	<b>15,649,770</b>	<b>0</b>	<b>36,454,586</b>	

# PARKING AND TRANSPORTATION

UNIVERSITY OF HOUSTON  
 Cost Center Summary of FG3\_00730\_PARKING  
 Estimated FG3 - AUXILIARY ENTERPRISES  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_3056	FE_H0178	I0007-730 - WELCOME CENTER STUDENT GARAGE	0	89,419	134,711	18,720	8,400	251,250	76,161	0	294,035	0	621,446	
FC_3056	FE_H0178	I0013-730 - PARKING ENFORCEMENT	0	0	305,168	0	45,000	350,168	106,809	0	0	0	456,977	
FC_3056	FE_H0178	I0034-730 - CAPITAL RENEWAL	0	0	0	0	0	0	0	0	726,669	0	726,669	
FC_3056	FE_H0178	I0059-730 - PARKING OPERATIONS RESERVE	0	0	0	0	0	0	0	0	1,522,769	0	1,522,769	
FC_3056	FE_H0178	I0064-730 - UH SUGARLAND	0	18,300	35,000	0	0	53,300	12,250	0	25,000	25,000	115,550	
FC_3056	FE_H0178	I0375-730 - PARKING OPERATIONS	0	146,693	134,916	18,720	8,401	308,730	95,692	0	6,641,138	25,000	7,070,560	
FC_3056	FE_H0178	I2609-730 - EAST GARAGE - OPERATIONS	0	70,570	134,846	18,720	8,400	232,536	69,801	0	325,495	0	627,832	
FC_3056	FE_H0178	I3483-730 - WELCOME CTR GARAGE OPERATIONS	0	89,419	134,846	18,720	8,400	251,385	76,206	0	373,618	0	701,209	
FC_3056	FE_H0178	I3695-730 - STADIUM GARAGE - OPERATIONS	0	70,570	134,846	18,720	8,400	232,536	69,801	0	432,397	0	734,734	
<b>Expenditure Total</b>			<b>0</b>	<b>484,971</b>	<b>1,014,333</b>	<b>93,600</b>	<b>87,001</b>	<b>1,679,905</b>	<b>506,720</b>	<b>0</b>	<b>10,341,121</b>	<b>50,000</b>	<b>12,577,746</b>	

# ADMINISTRATIVE SERVICES



UNIVERSITY OF HOUSTON  
 Cost Center Summary of FG3\_00730\_ADMINISTRATIVE\_SERVICES  
 Estimated FG3 - AUXILIARY ENTERPRISES  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_3056	FE_H0171	I0034-730 - CAPITAL RENEWAL	0	0	0	0	0	0	0	0	150,000	0	0	150,000
FC_3056	FE_H0171	I0058-730 - FOOD SERVICE OPERATIONS	0	435,439	22,979	8,320	4,500	471,238	155,774	0	3,502,489	0	0	4,129,501
FC_3056	FE_H0171	I0441-730 - VENDING OPERATIONS	0	99,638	0	0	1,200	100,838	33,858	0	23,619	0	0	158,315
FC_3056	FE_H0171	I0459-730 - BOOKSTORE OPERATIONS	0	118,486	22,979	0	1,600	143,065	48,070	0	764,727	0	0	955,862
FC_3056	FE_H0171	I0782-730 - LEASED PROPERTIES	0	70,629	0	0	1,228	71,857	24,000	0	5,763	0	0	101,620
FC_3056	FE_H0171	I0824-730 - UNIVERSITY SERVICE AUX RESERVE	0	0	0	0	0	0	0	0	3,555,900	0	0	3,555,900
FC_3056	FE_H0187	G0283-730 - FS_SVC_RECYCLE PRODUCTS	0	0	0	0	0	0	0	0	15,000	0	0	15,000
FC_3056	FE_H0230	I0045-730 - EVENT OPERATION	0	0	0	0	0	0	0	0	917,364	0	0	917,364
FC_3056	FE_H0230	I0052-730 - PROGRAM OPERATION	0	130,500	41,760	20,800	960	194,020	62,315	0	68,301	0	0	324,636
<b>Expenditure Total</b>			<b>0</b>	<b>854,692</b>	<b>87,718</b>	<b>29,120</b>	<b>9,488</b>	<b>981,018</b>	<b>324,017</b>	<b>0</b>	<b>9,003,163</b>	<b>0</b>	<b>0</b>	<b>10,308,198</b>

# RESIDENTIAL LIFE AND HOUSING

UNIVERSITY OF HOUSTON  
 Cost Center Summary of FG3\_00730\_RESIDENTIAL\_LIFE\_AND\_HOUSING  
 Estimated FG3 - AUXILIARY ENTERPRISES  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures	
										Sold	M and O	Capital	Total
FC_3056	FE_H0231	I0010-730 - TRAVEL & PRO DEV	0	0	0	0	0	0	0	0	80,136	0	80,136
FC_3056	FE_H0231	I0011-730 - MOVE IN & OPENING	0	0	0	0	0	0	0	0	124,550	0	124,550
FC_3056	FE_H0231	I0034-730 - CAPITAL RENEWAL	0	0	0	0	0	0	0	0	596,216	0	596,216
FC_3056	FE_H0231	I0044-730 - HOUSING DEFICIT REPAYMENT PLAN	0	0	0	0	0	0	0	0	500,000	0	500,000
FC_3056	FE_H0231	I0050-730 - SECURITY SERVICES	0	0	0	0	0	0	0	0	1,060,000	0	1,060,000
FC_3056	FE_H0231	I0056-730 - COMMITTEES	0	0	0	0	0	0	0	0	36,639	0	36,639
FC_3056	FE_H0231	I0063-730 - SHRL EMER & RISK MGMT	0	0	0	0	0	0	0	0	5,300	0	5,300
FC_3056	FE_H0231	I0629-730 - RES HALLS ADMIN	0	429,359	248,481	0	5,240	683,080	239,078	0	293,443	0	1,215,601
FC_3056	FE_H0231	I0631-730 - RES HALLS MAINTENANCE	0	0	0	0	0	0	0	0	2,333,900	0	2,333,900
FC_3056	FE_H0231	I0636-730 - RESIDENTIAL LIFE	0	611,895	351,656	930,861	10,460	1,904,872	480,533	0	1,019,129	0	3,404,534
FC_3056	FE_H0231	I0640-730 - RHA HRHH	0	0	0	0	0	0	0	0	49,820	0	49,820
FC_3056	FE_H0231	I0643-730 - TOWERS	0	0	0	0	0	0	0	0	1,399,534	0	1,399,534
FC_3056	FE_H0231	I0645-730 - COUGAR PLACE	0	0	0	0	0	0	0	0	1,334,256	0	1,334,256
FC_3056	FE_H0231	I0838-730 - COUGAR VILLAGE	0	0	0	0	0	0	0	0	1,483,626	0	1,483,626
FC_3056	FE_H0231	I0875-730 - MARKETING	0	179,139	41,813	46,830	1,880	269,662	85,016	0	97,600	0	452,278
FC_3056	FE_H0231	I0876-730 - PROGRAMMING	0	0	0	0	0	0	0	0	270,300	0	270,300
FC_3056	FE_H0231	I2205-730 - UNIVERSITY LOFTS	0	0	0	0	0	0	0	0	1,902,402	0	1,902,402
FC_3056	FE_H0231	I2598-730 - CONFERENCE OPERATIONS	0	107,424	49,440	96,017	5,800	258,681	71,335	0	865,257	0	1,195,273
FC_3056	FE_H0231	I2600-730 - HOUSING OFFICE	0	101,384	67,845	33,840	4,560	207,629	65,902	0	33,829	0	307,360
FC_3056	FE_H0231	I2601-730 - INFORMATION TECHNOLOGY	0	0	0	0	0	0	0	0	1,154,389	0	1,154,389
FC_3056	FE_H0231	I2602-730 - RESERVE	0	0	0	0	0	0	0	0	2,991,507	0	2,991,507
FC_3056	FE_H0231	I3700-730 - COUGAR VILLAGE 2	0	0	0	0	0	0	0	0	1,495,457	0	1,495,457
FC_3056	FE_H0231	I3702-730 - BAYOU OAKS	0	0	0	0	0	0	0	0	1,223,639	0	1,223,639
<b>Expenditure Total</b>			<b>0</b>	<b>1,429,201</b>	<b>759,235</b>	<b>1,107,548</b>	<b>27,940</b>	<b>3,323,924</b>	<b>941,864</b>	<b>0</b>	<b>20,350,929</b>	<b>0</b>	<b>24,616,717</b>

# UNIVERSITY CENTER

UNIVERSITY OF HOUSTON  
 Cost Center Summary of FG3\_00730\_UNIVERSITY\_CENTER  
 Estimated FG3 - AUXILIARY ENTERPRISES  
 Fiscal Year 2019

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total	
								Sold	M and O			
FC_3049 FE_H0227	I0004-730 - WEEKS OF WELCOME	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_3049 FE_H0227	I0325-730 - CATS BACK - INTERNAL FUNDED	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_3049 FE_H0227	I0419-730 - STUDENT GOVERNMENT - SFAC	0	0	36,015	0	440	36,455	12,759	0	102,245	0	151,459
FC_3049 FE_H0227	I0760-730 - MARKETING PROGRAMS SFAC FUND	0	0	0	22,200	1,440	23,640	726	0	182,920	0	207,286
FC_3049 FE_H0227	I0774-730 - ADMINISTRATION - SFAC FUNDED	0	0	47,030	20,000	520	67,550	16,843	0	42,347	0	126,740
FC_3049 FE_H0227	I3699-730 - CREATION STATION SFAC	0	55,321	32,991	45,000	3,520	136,832	32,591	0	9,955	0	179,378
FC_3050 FE_H0227	I0034-730 - CAPITAL RENEWAL	0	0	0	0	0	0	0	0	736,000	0	736,000
FC_3050 FE_H0227	I0053-730 - SC FLOORING RESERVE	0	0	0	0	0	0	0	0	8,460	141,000	149,460
FC_3050 FE_H0227	I0054-730 - SC FURNITURE RESERVE	0	0	0	0	0	0	0	0	5,712	95,200	100,912
FC_3050 FE_H0227	I0321-730 - BUILDINGS SERVICES SC FEE FUND	0	153,636	192,294	30,000	7,700	383,630	124,071	0	1,555,831	0	2,063,532
FC_3050 FE_H0227	I0336-730 - SC FISCAL YEAR PROJECT FUND	0	0	0	0	0	0	0	0	59,445	284,088	343,533
FC_3050 FE_H0227	I0777-730 - SC FEE RESERVE SC FEE FUNDED	0	0	0	0	0	0	0	0	1,796,863	20,000	1,816,863
FC_3050 FE_H0227	I0831-730 - SC TRANSFORMATION PROJECT	0	0	0	0	0	0	0	0	2,287,205	400,000	2,687,205
FC_3050 FE_H0227	I0880-730 - INFORMATION CENTER	0	0	44,823	78,500	520	123,843	16,655	0	39,168	0	179,666
FC_3050 FE_H0227	I2610-730 - SC RESERVATIONS	0	233,099	269,457	250,000	6,540	759,096	180,684	0	215,387	0	1,155,167
FC_3056 FE_H0227	I0065-730 - DSAES INITIATIVES	0	50,771	0	47,000	5,040	102,811	18,780	0	165,394	0	286,985
FC_3056 FE_H0227	I0318-730 - SC ART FUND	0	0	0	0	0	0	0	0	5,300	0	5,300
FC_3056 FE_H0227	I0319-730 - SC ADMINISTRATION SC GENERATE	0	0	0	0	0	0	0	0	53,000	0	53,000
FC_3056 FE_H0227	I0320-730 - CREATION STATION SC GENERATED	0	0	0	0	0	0	0	150,000	15,900	0	165,900
FC_3056 FE_H0227	I0322-730 - LEISURE SERVICES SC GENERATED	0	119,715	105,077	150,000	14,880	389,672	85,385	4,000	158,882	0	637,939
FC_3056 FE_H0227	I0326-730 - EVENTS SERVICES SC GENERATED	0	0	0	0	0	0	0	0	104,246	0	104,246
FC_3056 FE_H0227	I0327-730 - SC FACILITIES SC GENERATED	0	0	0	0	0	0	0	0	143,589	0	143,589
FC_3056 FE_H0227	I0763-730 - SHASTAS CONES & MORE SC GEN	0	0	0	72,650	0	72,650	727	85,000	34,082	0	192,459
<b>Expenditure Total</b>		<b>0</b>	<b>612,542</b>	<b>727,687</b>	<b>715,350</b>	<b>40,600</b>	<b>2,096,179</b>	<b>489,221</b>	<b>239,000</b>	<b>7,766,931</b>	<b>940,288</b>	<b>11,531,619</b>

# HEALTH CENTER AND PHARMACY

UNIVERSITY OF HOUSTON  
 Cost Center Summary of FG3\_00730\_HEALTH\_CENTER\_PHARMACY  
 Estimated FG3 - AUXILIARY ENTERPRISES  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total
										Sold	M and O		
FC_3049	FE_H0207	I0366-730 - UNIV HEALTH CENTER	0	1,174,267	148,689	0	14,012	1,336,968	401,090	0	240,695	0	1,978,753
FC_3056	FE_H0207	I0366-730 - UNIV HEALTH CENTER	0	240,000	276,631	0	6,780	523,411	157,023	0	727,908	0	1,408,342
FC_3056	FE_H0207	I0388-730 - HEALTH CENTER PHARMACY	0	220,152	17,160	0	1,180	238,492	71,548	240,000	149,960	0	700,000
<b>Expenditure Total</b>			<b>0</b>	<b>1,634,419</b>	<b>442,480</b>	<b>0</b>	<b>21,972</b>	<b>2,098,871</b>	<b>629,661</b>	<b>240,000</b>	<b>1,118,563</b>	<b>0</b>	<b>4,087,095</b>

# OTHER STUDENT SERVICES



UNIVERSITY OF HOUSTON  
 Cost Center Summary of OTHER STUDENT SERVICES  
 Estimated FG3 - AUXILIARY ENTERPRISES  
 Fiscal Year 2019

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures		
								Sold	M and O	Capital	Total		
FC_3048	FE_H0225	I0019-730 - SUMMER CAMPS	0	0	0	57,568	0	57,568	1,727	0	3,558	0	62,853
FC_3048	FE_H0225	I0034-730 - CAPITAL RENEWAL	0	0	0	0	0	0	0	0	234,000	0	234,000
FC_3048	FE_H0225	I0035-730 - OUTDOORS ADVENTURES	0	0	0	92,074	0	92,074	2,762	0	5,690	0	100,526
FC_3048	FE_H0225	I0036-730 - OPERATIONS	0	0	0	251,910	0	251,910	7,557	0	15,568	0	275,035
FC_3048	FE_H0225	I0037-730 - FACILITIES	0	0	0	0	0	0	0	0	1,647,720	0	1,647,720
FC_3048	FE_H0225	I0038-730 - SPORT CLUBS	0	0	0	16,968	0	16,968	509	0	1,049	0	18,526
FC_3048	FE_H0225	I0039-730 - MEMBERSHIPS	0	0	0	43,000	0	43,000	1,290	0	2,657	0	46,947
FC_3048	FE_H0225	I0040-730 - MARKETING	0	0	0	79,038	0	79,038	2,371	0	4,885	0	86,294
FC_3048	FE_H0225	I0041-730 - INTRAMURALS	0	0	0	147,914	0	147,914	4,437	0	9,142	0	161,493
FC_3048	FE_H0225	I0042-730 - FITNESS	0	0	0	328,962	0	328,962	9,869	0	20,330	0	359,161
FC_3048	FE_H0225	I0043-730 - AQUATICS	0	0	0	396,844	0	396,844	11,905	0	24,525	0	433,274
FC_3048	FE_H0225	I0444-730 - CAMPUS RECREATION ADMIN	0	771,752	129,096	0	10,760	911,608	300,831	0	277,406	0	1,489,845
FC_3048	FE_H0225	I0762-730 - CAMPUS RECREATION RESERVE	0	0	0	0	0	0	0	0	866,973	0	866,973
FC_3048	FE_H0229	I0385-730 - WHEELER CENTER	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_3049	FE_H0216	I0795-730 - CENTER FOR STUDENTS W DISABILI	0	133,801	80,397	2,000	5,680	221,878	76,977	0	79,799	0	378,654
FC_3049	FE_H0220	I0797-730 - CAPS - SFAC	0	1,260,857	161,676	0	10,220	1,432,753	501,464	0	201,741	0	2,135,958
FC_3049	FE_H0225	I0772-730 - CAMPUS RECREATION - SFAC	0	0	0	0	0	0	0	0	302,493	0	302,493
FC_3049	FE_H0292	I0798-730 - WELLNESS	0	184,619	0	35,600	5,700	225,919	56,408	0	41,354	0	323,681
FC_3049	FE_H0004	I0025-730 - COUGARS IN RECOVERY SFAC	0	54,000	0	0	480	54,480	22,052	0	4,592	0	81,124
FC_3049	FE_H0021	I0048-730 - STUDENT AFFAIRS BUSINESS SRVC	0	256,276	300,504	10,000	14,084	580,864	182,776	0	91,165	0	854,805
FC_3049	FE_H0205	I0030-730 - SALARY MANDATE & ADJ RESERVE	0	0	0	0	0	0	0	0	250,000	0	250,000
FC_3049	FE_H0205	I0357-730 - SSF UNALLOC RESERVE	0	0	0	0	0	0	0	0	496,858	0	496,858
FC_3049	FE_H0205	I0788-730 - STUDENT AFFAIRS	0	694,515	52,142	20,000	11,505	778,162	189,741	0	315,612	0	1,283,515
FC_3049	FE_H0205	I0789-730 - SFAC TO SUPPORT SFAC COMMITTEE	0	0	0	0	0	0	0	0	7,000	0	7,000
FC_3049	FE_H0218	I0796-730 - VETERAN SERVICES DOS	0	74,911	92,399	0	2,300	169,610	59,364	0	26,593	0	255,567
FC_3049	FE_H0223	I0055-730 - DOS COMMUTER STUDENT SERVICES	0	0	0	26,880	0	26,880	2,688	0	7,829	0	37,397
FC_3049	FE_H0223	I0801-730 - DOS - SFAC	0	501,255	113,479	48,800	20,760	684,294	227,303	0	186,859	0	1,098,456
FC_3049	FE_H0224	I0060-730 - COUNCIL FOR CULTURAL ACTIVITY	0	0	0	0	0	0	0	0	155,760	0	155,760
FC_3049	FE_H0224	I0324-730 - SPB - SFAC FUNDED	3,000	0	0	0	0	3,000	0	0	157,591	0	160,591
FC_3049	FE_H0224	I0363-730 - ACTIVITY FUND BD EXP	0	0	0	0	0	0	0	0	181,120	0	181,120
FC_3049	FE_H0224	I0456-730 - METRO VOLUNTEER PGM - SFAC	0	0	0	0	0	0	0	0	75,003	0	75,003
FC_3049	FE_H0224	I0802-730 - FRONTIER FIESTA - SFAC	0	0	0	0	0	0	0	0	173,260	0	173,260
FC_3049	FE_H0224	I0803-730 - CENTER FOR STUDENT INVOLVEMENT	0	369,113	33,408	115,000	7,280	524,801	143,064	0	114,222	0	782,087
FC_3049	FE_H0224	I0804-730 - STUDENT HOMECOMING	0	0	0	0	0	0	0	0	70,879	0	70,879
FC_3049	FE_H0226	I0005-730 - COOGTV	0	0	0	0	0	0	0	0	78,378	0	78,378
FC_3049	FE_H0226	I0006-730 - COOG RADIO	0	0	0	0	0	0	0	0	34,987	0	34,987
FC_3049	FE_H0226	I0009-730 - OPERATIONS-STUDENT MEDIA	0	98,500	37,569	0	2,220	138,289	48,401	0	10,586	0	197,276
FC_3049	FE_H0226	I0416-730 - THE DAILY COUGAR	0	0	0	0	0	0	0	0	49,833	0	49,833
FC_3049	FE_H0229	I0385-730 - WHEELER CENTER	0	0	0	10,995	0	10,995	1,100	0	101,234	0	113,329
FC_3049	FE_H0232	I0413-730 - RELIGION CENTER	0	59,893	32,364	37,000	4,080	133,337	37,418	0	48,369	0	219,124
FC_3049	FE_H0553	I0841-730 - CENTER FOR FRATERNITY & SORORI	0	151,680	34,440	24,400	5,260	215,780	68,973	0	68,239	0	352,992
FC_3049	FE_H0573	I0014-730 - DIVERSITY & INCLUSION, CENTER	0	41,625	34,076	52,240	1,260	129,201	32,085	0	95,411	0	256,697
FC_3049	FE_H0616	I0020-730 - STUDENT AFFAIRS IT	0	447,303	131,544	35,000	8,700	622,547	209,140	0	114,855	0	946,542
FC_3049	FE_H0677	I0012-730 - LGBTQ RESOURCE CENTER	0	39,271	34,620	32,850	480	107,221	26,358	0	11,623	0	145,202
FC_3049	FE_H0206	I0793-730 - UEP-SFAC	0	63,744	34,744	19,400	3,020	120,908	35,110	0	15,733	0	171,751
FC_3049	FE_H0215	I0427-730 - UNIVERSITY CAREER SERVICES	0	695,304	37,500	0	7,080	739,884	229,364	0	131,172	0	1,100,420
FC_3056	FE_H0104	I0780-730 - BIOL & BCHS RESEARCH STORES	0	55,209	85,000	80,000	5,000	225,209	34,791	885,404	31,000	0	1,176,404
FC_3056	FE_H0225	I0019-730 - SUMMER CAMPS	0	0	0	0	0	0	0	0	14,517	0	14,517
FC_3056	FE_H0225	I0035-730 - OUTDOORS ADVENTURES	0	0	0	0	0	0	0	0	34,108	0	34,108
FC_3056	FE_H0225	I0036-730 - OPERATIONS	0	0	0	0	0	0	0	0	53,997	0	53,997
FC_3056	FE_H0225	I0037-730 - FACILITIES	0	0	0	0	0	0	0	0	583,000	0	583,000
FC_3056	FE_H0225	I0038-730 - SPORT CLUBS	0	0	0	0	0	0	0	0	44,138	0	44,138
FC_3056	FE_H0225	I0039-730 - MEMBERSHIPS	0	0	0	0	0	0	0	0	29,008	0	29,008
FC_3056	FE_H0225	I0040-730 - MARKETING	0	0	0	0	0	0	0	0	27,947	0	27,947
FC_3056	FE_H0225	I0041-730 - INTRAMURALS	0	0	0	0	0	0	0	0	25,931	0	25,931

UNIVERSITY OF HOUSTON  
 Cost Center Summary of OTHER STUDENT SERVICES  
 Estimated FG3 - AUXILIARY ENTERPRISES  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_3056	FE_H0225	I0042-730 - FITNESS	0	0	0	0	0	0	0	0	11,269	0	11,269
FC_3056	FE_H0225	I0043-730 - AQUATICS	0	0	0	0	0	0	0	0	188,517	0	188,517
FC_3056	FE_H0225	I0049-730 - CRWC PROSHOP	0	0	0	0	0	0	0	5,000	0	0	5,000
FC_3056	FE_H0225	I0773-730 - CAMPUS RECREATION RESERVE 2	0	0	0	0	0	0	0	0	12,739	0	12,739
FC_3056	FE_H0292	I0809-730 - MIP PROGRAM	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_3056	FE_H0021	I0048-730 - STUDENT AFFAIRS BUSINESS SRVC	0	0	0	0	0	0	0	0	31,800	0	31,800
FC_3056	FE_H0205	I0026-730 - DSA SUMMER ASSESSMENT SYMPOSIU	0	0	0	0	0	0	0	0	4,500	0	4,500
FC_3056	FE_H0224	I0060-730 - COUNCIL FOR CULTURAL ACTIVITY	0	0	0	0	0	0	0	0	4,000	0	4,000
FC_3056	FE_H0224	I0323-730 - SPB - GENERATING	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_3056	FE_H0224	I0844-730 - FRONTIER FIESTA INCOME	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_3056	FE_H0224	I3669-730 - CTR STUDENT INVOLVE SALES SVC	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_3056	FE_H0226	I0005-730 - COOGTV	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_3056	FE_H0226	I0006-730 - COOG RADIO	0	0	0	0	0	0	0	0	7,000	0	7,000
FC_3056	FE_H0226	I0415-730 - STUDENT MEDIA	0	61,775	0	40,000	480	102,255	25,789	0	60,956	0	189,000
FC_3056	FE_H0226	I0416-730 - THE DAILY COUGAR	0	0	0	0	0	0	0	0	120,000	0	120,000
FC_3056	FE_H0229	I0385-730 - WHEELER CENTER	0	551,395	280,198	133,229	22,840	987,662	300,384	0	211,954	0	1,500,000
FC_3056	FE_H0229	I0830-730 - CAMERON CENTER	0	245,028	162,342	55,655	14,040	477,065	148,050	0	79,700	0	704,815
FC_3056	FE_H0232	I0413-730 - RELIGION CENTER	0	0	0	0	0	0	0	0	93,511	0	93,511
FC_3056	FE_H0553	I0859-730 - CFSL SALES & SERVICES	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_3060	FE_H0505	I0062-730 - HEALTH 2 BUILDING	0	0	0	0	0	0	0	0	33,472	0	33,472
<b>Expenditure Total</b>			<b>3,000</b>	<b>6,811,826</b>	<b>1,867,498</b>	<b>2,193,327</b>	<b>163,229</b>	<b>11,038,880</b>	<b>3,002,058</b>	<b>890,404</b>	<b>8,680,217</b>	<b>0</b>	<b>23,611,559</b>

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# HOTEL & RESTAURANT MANAGEMENT

UNIVERSITY OF HOUSTON  
 Cost Center Summary of FG3\_00730\_HRM  
 Estimated FG3 - AUXILIARY ENTERPRISES  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Cost of Goods			Expenditures	
									Benefits	Sold	M and O	Capital	Total
FC_3056	FE_H0081	I0343-730 - HOTEL ADMIN GENERAL	0	102,000	146,000	12,000	3,000	263,000	45,000	200	391,800	0	700,000
FC_3056	FE_H0081	I0344-730 - HOTEL FOOD SERVICES	0	0	0	0	0	0	0	0	2,300,000	0	2,300,000
FC_3056	FE_H0081	I0345-730 - HOTEL FACILITIES	0	0	110,000	6,000	4,000	120,000	25,000	0	255,000	0	400,000
FC_3056	FE_H0081	I0346-730 - HOTEL TELEPHONE	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_3056	FE_H0081	I0347-730 - HOTEL GARAGE	0	0	0	0	0	0	0	0	45,000	0	45,000
FC_3056	FE_H0081	I0348-730 - HOTEL ROOMS	0	110,000	160,000	297,000	10,000	577,000	100,000	0	645,000	0	1,322,000
FC_3056	FE_H0081	I0349-730 - HOTEL UTILITIES	0	0	0	0	0	0	0	0	700,000	0	700,000
FC_3056	FE_H0081	I0350-730 - HOTEL OTHER INCOME	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_3056	FE_H0081	I0463-730 - HOTEL - RESERVE	0	0	0	0	0	0	0	0	513,000	0	513,000
<b>Expenditure Total</b>			<b>0</b>	<b>212,000</b>	<b>416,000</b>	<b>315,000</b>	<b>17,000</b>	<b>960,000</b>	<b>170,000</b>	<b>200</b>	<b>4,869,800</b>	<b>0</b>	<b>6,000,000</b>

# OTHER AUXILIARY UNITS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of FG3\_00730\_OTHER\_AUXILIARY  
 Estimated FG3 - AUXILIARY ENTERPRISES  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures	
										Sold	M and O	Capital	Total	Total
FC_3049	FE_H0447	I0819-730 - BAND STU SVC FEE SUPPORT	0	33,600	0	0	540	34,140	17,000	0	235,260	0	286,400	
FC_3049	FE_H0097	I0814-730 - BLAFFER GALLERY SSF	0	0	0	0	0	0	0	0	21,500	0	21,500	
FC_3049	FE_H0698	I0791-730 - FORENSICS	0	0	0	0	0	0	0	0	39,992	0	39,992	
FC_3060	FE_H0518	I3500-730 - TECHNOLOGY BRIDGE	0	312,904	0	0	580	313,484	109,516	0	4,387,857	0	4,810,857	
<b>Expenditure Total</b>			<b>0</b>	<b>346,504</b>	<b>0</b>	<b>0</b>	<b>1,120</b>	<b>347,624</b>	<b>126,516</b>	<b>0</b>	<b>4,684,609</b>	<b>0</b>	<b>5,158,749</b>	

# DEBT SERVICE



UNIVERSITY OF HOUSTON  
 Cost Center Summary of Debt Service Cost Centers  
 Estimated FG3 - AUXILIARY ENTERPRISES  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_3048	FE_H0225	I0787-730 - DEBT SERVICE-CAMPUS REC	0	0	0	0	0	0	0	0	3,629,300	0	3,629,300
FC_3049	FE_H0002	I0033-730 - DEBT SVC-SSF BSKTBL DEV FAC	0	0	0	0	0	0	0	0	811,792	0	811,792
FC_3049	FE_H0002	I3696-730 - DEBT SVC-SSF STADIUM HOFHEINZ	0	0	0	0	0	0	0	0	3,561,531	0	3,561,531
FC_3050	FE_H0227	I3694-730 - DEBT SERVICE-STUDENT CENTER	0	0	0	0	0	0	0	0	4,521,824	0	4,521,824
FC_3056	FE_H0294	I0029-730 - DEBT SVC-STADIUM 20 YEAR S&E	0	0	0	0	0	0	0	0	955,285	0	955,285
FC_3056	FE_H0171	I0058-730 - FOOD SERVICE OPERATIONS	0	0	0	0	0	0	0	0	1,305,051	0	1,305,051
FC_3056	FE_H0178	I0007-730 - WELCOME CENTER STUDENT GARAGE	0	0	0	0	0	0	0	0	1,457,000	0	1,457,000
FC_3056	FE_H0178	I2609-730 - EAST GARAGE - OPERATIONS	0	0	0	0	0	0	0	0	1,388,669	0	1,388,669
FC_3056	FE_H0178	I3483-730 - WELCOME CTR GARAGE OPERATIONS	0	0	0	0	0	0	0	0	1,510,574	0	1,510,574
FC_3056	FE_H0178	I3695-730 - STADIUM GARAGE - OPERATIONS	0	0	0	0	0	0	0	0	2,058,139	0	2,058,139
FC_3056	FE_H0231	I0339-730 - DEBT SERVICES-UNIVERSITY LOFTS	0	0	0	0	0	0	0	0	6,672,775	0	6,672,775
FC_3056	FE_H0231	I3682-730 - DEBT SERVICE - BAYOU OAKS	0	0	0	0	0	0	0	0	1,136,900	0	1,136,900
FC_3056	FE_H0231	I3683-730 - DEBT SRV-COUGAR PLACE REPLACE	0	0	0	0	0	0	0	0	2,626,344	0	2,626,344
FC_3056	FE_H0231	I3684-730 - DEBT SERVICE - COUGAR VILLAGE	0	0	0	0	0	0	0	0	3,565,450	0	3,565,450
FC_3056	FE_H0231	I3687-730 - DEBT SERVICE-COUGAR VILLAGE II	0	0	0	0	0	0	0	0	2,710,581	0	2,710,581
FC_3060	FE_H0518	I3500-730 - TECHNOLOGY BRIDGE	0	0	0	0	0	0	0	0	3,689,143	0	3,689,143
<b>Debt Service Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,600,358</b>	<b>0</b>	<b>41,600,358</b>

# Restricted Funds

UNIVERSITY OF HOUSTON  
 Estimated FG4 - RESTRICTED  
 Funds Available  
 Fiscal Year 2019

**Source of Funds**

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TUITION	0
TUITION - DESIGNATED	0
STUDENT SERVICE FEES	0
OTHER STUDENT FEES	0
REMISSIONS AND EXEMPTIONS	0
<b>TUITION AND FEES</b>	<b>0</b>
GENERAL REVENUE APPROPRIATION	0
OTHER GENERAL REVENUE APPROP	0
STAFF BENEFITS APPROPRIATION	0
<b>GENERAL APPROPRIATIONS</b>	<b>0</b>
FEDERAL CONTRACTS AND GRANTS	71,262
OTHER CONTRACTS & GRANTS	1,283,000
INDIRECT COST RECOVERY	0
GIFTS	36,625,981
AUXILIARY ENTERPRISES	0
OTHER EDUCATION AND GENERAL	1,000
INVESTMENT INCOME	0
ENDOWMENT INCOME	13,924,175
OTHER SOURCES	580,510
<b>TOTAL REVENUE</b>	<b>52,485,928</b>
ENDOWMENT TRANSFER	0
HEAF APPROPRIATIONS	0
HEAF TRANSFER TO PLANT	0
INTERFUND TRANSFERS	0
AMONG COMPONENTS	1,764,727
<b>TRANSFERS IN (OUT)</b>	<b>1,764,727</b>
BUDGETED FUND BALANCE	28,584,001
RECOVERED COSTS	0
<b>TOTAL SOURCES</b>	<b>82,834,656</b>

UNIVERSITY OF HOUSTON  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2019

**Expenditures**

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**OPERATIONS**

PRESIDENT	95,264
UNIVERSITY ADVANCEMENT	599,879
ACADEMIC AFFAIRS	4,044,904
STUDENT AFFAIRS & ENROL SVCS	8,156,147
RESEARCH	2,047,002
LIBRARY	738,938
NURSING	243,898
ARCHITECTURE	1,093,960
BAUER COLLEGE OF BUSINESS	11,584,576
EDUCATION	1,805,057
ENGINEERING	6,381,729
HONORS	1,618,573
HOTEL & RESTAURANT MGMT	3,690,943
LAW	2,912,754
NATURAL SCIENCES & MATHEMATICS	4,147,314
OPTOMETRY	1,111,189
PHARMACY	544,811
COLLEGE OF THE ARTS	4,010,502
LIBERAL ARTS & SOCIAL SCIENCES	5,426,501
SOCIAL WORK	1,160,133
TECHNOLOGY	1,366,175
ADMINISTRATION AND FINANCE	113,373
PUBLIC BROADCASTING	12,863,360
PHYSICAL PLANT	1,834
ATHLETICS	7,075,840

<b>SUB-TOTAL for OPERATIONS</b>	<b>82,834,656</b>
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**TRANSFERS - NET**

DEBT SERVICE PAYMENTS	0
SYSTEM SERVICE CHARGE	0
TPEG SET ASIDE	0
OTHERS	0
REMISSIONS AND EXEMPTIONS	0

<b>SUB-TOTAL for TRANSERS - NET</b>	<b>0</b>
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<b>TOTAL USES</b>	<b>82,834,656</b>
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UNIVERSITY OF HOUSTON  
 Estimated FG4 - RESTRICTED  
 EXPENDITURES BY OBJECT  
 Fiscal Year 2019

Department	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
<b>OPERATIONS</b>											
PRESIDENT	7,618	0	0	0	0	7,618	262	0	87,384	0	95,264
UNIVERSITY ADVANCEMENT	0	40,860	0	0	0	40,860	10,215	0	548,804	0	599,879
ACADEMIC AFFAIRS	32,595	5,223	0	18,453	0	56,271	8,000	0	3,980,633	0	4,044,904
STUDENT AFFAIRS & ENROL SVCS	0	0	34,753	3,630	260	38,643	12,505	0	8,104,999	0	8,156,147
RESERACH	0	203,000	0	192,000	0	395,000	41,739	0	1,210,263	400,000	2,047,002
LIBRARY	10,000	1,250	0	84,515	4,784	100,549	4,747	0	374,065	259,577	738,938
SCHOOL OF NURSING	0	0	0	0	0	0	0	0	243,898	0	243,898
ARCHITECTURE	0	12,000	18,884	29,137	0	60,021	2,199	0	1,031,740	0	1,093,960
BAUER COLLEGE OF BUSINESS	1,681,608	333,039	45,000	468,062	0	2,527,709	285,903	0	8,770,964	0	11,584,576
EDUCATION	361,667	378,368	0	0	0	740,035	112,905	0	952,117	0	1,805,057
ENGINEERING	367,558	161,698	0	426,837	3,000	959,093	101,028	0	5,225,448	96,160	6,381,729
HONORS	234,000	113,405	31,315	32,532	600	411,852	65,325	0	1,141,396	0	1,618,573
HOTEL & RESTURANT MGMT	262,000	397,600	77,700	306,650	24,250	1,068,200	235,050	0	2,387,693	0	3,690,943
LAW	790,552	654,782	121,719	67,200	4,080	1,638,333	549,011	0	725,410	0	2,912,754
NATURAL SCIENCE & MATHEMATICS	192,335	57,958	39,687	272,273	101,300	663,553	98,544	0	3,377,217	8,000	4,147,314
OPTOMETRY	229,214	54,442	54,558	34,000	70,924	443,138	63,756	0	514,131	90,164	1,111,189
PHARMACY	0	30,000	0	0	0	30,000	8,000	0	506,811	0	544,811
COLLEGE OF THE ARTS	116,096	283,458	112,457	172,655	400	685,066	152,065	0	3,173,371	0	4,010,502
LIBERAL ARTS AND SOCIAL SCIENCES	378,211	141,392	185,488	157,799	2,280	865,170	91,295	0	4,470,036	0	5,426,501
SOCIAL WORK	33,820	59,468	39,517	7,534	2,230	142,569	41,351	0	976,213	0	1,160,133
TECHNOLOGY	415,001	52,656	0	0	0	467,657	81,511	0	817,007	0	1,366,175
ADMINISTRATION AND FINANCE	0	54,977	0	0	960	55,937	15,325	0	42,111	0	113,373
PUBLIC BROADCASTING	0	4,834,926	1,373,350	0	103,750	6,312,026	2,093,734	0	4,457,600	0	12,863,360
ATHLETICS	0	0	0	0	0	0	0	0	7,075,840	0	7,075,840
<b>SUB-TOTAL OPERATIONS</b>	<b>5,112,275</b>	<b>7,870,502</b>	<b>2,134,428</b>	<b>2,273,277</b>	<b>318,818</b>	<b>17,709,300</b>	<b>4,074,470</b>	<b>0</b>	<b>60,195,151</b>	<b>853,901</b>	<b>82,832,822</b>
<b>INFRASTRUCTURE SUPPORT</b>											
PLANT FAC PLAN & CONSTR	0	0	0	0	0	0	0	0	1,834	0	1,834
<b>SUB-TOTAL INFRASTRUCTURE SUPPORT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,834</b>	<b>0</b>	<b>1,834</b>
<b>SPECIAL ITEMS</b>											
<b>OTHER</b>											
DEBT SERVICE PAYMENTS	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL EXPENDITURES BY OBJECT</b>	<b>5,112,275</b>	<b>7,870,502</b>	<b>2,134,428</b>	<b>2,273,277</b>	<b>318,818</b>	<b>17,709,300</b>	<b>4,074,470</b>	<b>0</b>	<b>60,196,985</b>	<b>853,901</b>	<b>82,834,656</b>

PRESIDENT

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PRESIDENT  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures	
									Sold				Total	Total
FC_4027	FE_H0431	F0653-730 - STAFF COUNCIL	0	0	0	0	0	0	0	0	1,000	0	0	1,000
FC_4041	FE_H0431	D0149-730 - STAFF PROFESSIONAL DEVELOPMENT	0	0	0	0	0	0	0	0	1,000	0	0	1,000
FC_4041	FE_H0001	F1225-730 - UH ANNUAL FUND	0	0	0	0	0	0	0	0	40,000	0	0	40,000
FC_4042	FE_H0001	D1463-730 - FARFEL FACULTY AWARD	7,618	0	0	0	7,618	262	0	0	0	0	0	7,880
FC_4042	FE_H0001	D3103-730 - ARTHUR K SMITH LEADERSHIP	0	0	0	0	0	0	0	0	598	0	0	598
FC_4042	FE_H0001	A8009-730 - THERESA M MONACO CHAIR-PROV	0	0	0	0	0	0	0	0	44,786	0	0	44,786
<b>Expenditure Total</b>			<b>7,618</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,618</b>	<b>262</b>	<b>0</b>	<b>0</b>	<b>87,384</b>	<b>0</b>	<b>0</b>	<b>95,264</b>

# UNIVERSITY ADVANCEMENT



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - UNIV ADVANCEMENT  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4028	FE_H0026	H8097-730 - UH TIER ONE SCH QUASI ENDOW	0	0	0	0	0	0	0	100,804	0	100,804	
FC_4041	FE_H0031	F0153-730 - CSI GIFTS	0	0	0	0	0	0	0	18,000	0	18,000	
FC_4041	FE_H0027	F0121-730 - ADVANCEMENT SUPPORT - BAUER	0	40,860	0	0	40,860	10,215	0	0	0	51,075	
FC_4041	FE_H0029	D0293-730 - CALL CENTER	0	0	0	0	0	0	0	310,000	0	310,000	
FC_4041	FE_H0029	D3533-730 - ANNUAL GIVING HOLDING	0	0	0	0	0	0	0	20,000	0	20,000	
FC_4041	FE_H0035	F0052-730 - ALUMNI RELATIONS PROGRAMS	0	0	0	0	0	0	0	100,000	0	100,000	
<b>Expenditure Total</b>			<b>0</b>	<b>40,860</b>	<b>0</b>	<b>0</b>	<b>40,860</b>	<b>10,215</b>	<b>0</b>	<b>548,804</b>	<b>0</b>	<b>599,879</b>	

# ACADEMIC AFFAIRS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ACADEMIC AFFAIRS  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4027	FE_H0454	H3678-730 - GREATER TX FD-EARLY CHS SCHP	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_4027	FE_H0454	E3678-730 - GREATER TX FD G-EARLY CHS ADMC	0	0	0	0	0	0	0	0	7,500	0	7,500
FC_4027	FE_H0696	H0003-730 - UH SUGAR LAND GENERAL SCHOLARS	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_4027	FE_H0578	H0178-730 - FRANKLIN J ANDERSON MEMORIAL	0	0	0	0	0	0	0	0	1,025	0	1,025
FC_4027	FE_H0442	H0480-730 - EHRHARDT, S GRAD FELLOWSHIP	0	0	0	0	0	0	0	0	70,553	0	70,553
FC_4027	FE_H0442	H3809-730 - HOUSTON ENDOWMENT PHD SUPPORT	0	0	0	0	0	0	0	0	700,000	0	700,000
FC_4027	FE_H0217	H1032-730 - BURKE ED BANQUET	0	0	0	0	0	0	0	0	1,791	0	1,791
FC_4028	FE_H0128	H3521-730 - RICHARD MURRAY SCHOLARSHIP	0	0	0	0	0	0	0	0	20,094	0	20,094
FC_4028	FE_H0128	H8620-730 - H-E-B GRADUATE FELLOWSHIP	0	0	0	0	0	0	0	0	12,569	0	12,569
FC_4028	FE_H0007	H1735-730 - YORK, MEREDITH & MIRIAM END SC	0	0	0	0	0	0	0	0	1,813	0	1,813
FC_4028	FE_H0007	H2835-730 - WELLS FARGO SCHOLARS COMM	0	0	0	0	0	0	0	0	445	0	445
FC_4028	FE_H0007	H9748-730 - WENDY S ADAIR SCHOOL END	0	0	0	0	0	0	0	0	498	0	498
FC_4028	FE_H0696	H9559-730 - Marjorie Akers H Gurasich Endo	0	0	0	0	0	0	0	0	504	0	504
FC_4028	FE_H0696	H9639-730 - MIKE BALDWIN SCHOL ENDOW	0	0	0	0	0	0	0	0	483	0	483
FC_4028	FE_H0696	H9729-730 - MICHEL MILLER MEMORIAL SCH END	0	0	0	0	0	0	0	0	586	0	586
FC_4028	FE_H0443	H8336-730 - BASHEER A HASHMI MEM FELLOW	0	0	0	0	0	0	0	0	29,071	0	29,071
FC_4028	FE_H0442	H1504-730 - PEF-CLEMENGER-GSSW	0	0	0	0	0	0	0	0	5,211	0	5,211
FC_4028	FE_H0442	H1669-730 - CULLEN END GRAD FELLOWSHIPS	0	0	0	0	0	0	0	0	112,192	0	112,192
FC_4028	FE_H0442	H8103-730 - LOURDES & NICANORA CUELLAR	0	0	0	0	0	0	0	0	3,949	0	3,949
FC_4028	FE_H0442	H8107-730 - CAREY C SHUART PEF	0	0	0	0	0	0	0	0	2,300	0	2,300
FC_4028	FE_H0442	H8118-730 - JUNE L CHIN PRES FELLOWSHIP	0	0	0	0	0	0	0	0	5,023	0	5,023
FC_4028	FE_H0442	H8154-730 - NICKY & LISA HOLDEMAN PEF	0	0	0	0	0	0	0	0	4,029	0	4,029
FC_4028	FE_H0442	H8255-730 - WALMART HEALTH & WELLNESS PEF	0	0	0	0	0	0	0	0	4,126	0	4,126
FC_4028	FE_H0442	H8504-730 - JOHN L BEAR PRESIDENTIAL END	0	0	0	0	0	0	0	0	1,069	0	1,069
FC_4028	FE_H0442	H9623-730 - PEF DIANA HUANG	0	0	0	0	0	0	0	0	2,953	0	2,953
FC_4028	FE_H0442	H9689-730 - SMITH PRESIDENTIAL FELLOW QUAS	0	0	0	0	0	0	0	0	13,046	0	13,046
FC_4028	FE_H0442	H9745-730 - SHARON LEY LIETZOW PEF	0	0	0	0	0	0	0	0	3,551	0	3,551
FC_4028	FE_H0442	H9746-730 - ROBERT F LIETZOW PEF	0	0	0	0	0	0	0	0	2,191	0	2,191
FC_4028	FE_H0442	H9814-730 - VIRGINIA T SYMONS PEF ENGR	0	0	0	0	0	0	0	0	6,190	0	6,190
FC_4028	FE_H0217	H1032-730 - BURKE ED BANQUET	0	0	0	0	0	0	0	0	3,687	0	3,687
FC_4028	FE_H0217	H1312-730 - EICHENBERG SCHOL END	0	0	0	0	0	0	0	0	9,719	0	9,719
FC_4040	FE_H0607	F0751-730 - CULLEN ENDOWMENT-UNR	0	0	0	0	0	0	0	0	540,439	0	540,439
FC_4040	FE_H0008	F0665-730 - FAC SENATE DISCRETIONARY	0	0	0	0	0	0	0	0	21,200	0	21,200
FC_4040	FE_H0008	C0289-730 - SCHOLARSHIP & COMMUNITY CONFER	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_4041	FE_H0128	D0157-730 - HOBBY SCHOOL PROGRAM SUPPORT	0	0	0	0	0	0	0	0	11,000	0	11,000
FC_4041	FE_H0128	D1863-730 - ACADEMIC SUPPORT	0	0	0	0	0	0	0	0	5,218	0	5,218
FC_4041	FE_H0128	D4682-730 - HOBBY FELLOWS	0	0	0	0	0	0	0	0	173,229	0	173,229
FC_4041	FE_H0128	D8295-730 - BB&T PROGRAM	5,000	0	0	0	5,000	1,000	0	0	148,977	0	154,977
FC_4041	FE_H0128	A1999-730 - MICKEY LELAND INTERNSHIP	0	0	0	0	0	0	0	0	135,078	0	135,078
FC_4041	FE_H0128	C0502-730 - LANIER CAMPAIGN	0	0	0	0	0	0	0	0	5,761	0	5,761
FC_4041	FE_H0128	B4420-730 - CPP PANEL STUDY	0	0	0	0	0	0	0	0	647	0	647
FC_4041	FE_H0005	E0061-730 - GUIDED PATHWAY TO SUCCESS	0	0	0	0	0	0	0	0	16,330	0	16,330
FC_4041	FE_H0569	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	0	3,900	0	3,900
FC_4041	FE_H0696	D0230-730 - SUGAR LAND TRANSITION	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_4041	FE_H0442	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	0	130	0	130
FC_4041	FE_H0217	E0345-730 - PHI BETA DELTA	0	0	0	0	0	0	0	0	2,030	0	2,030
FC_4041	FE_H0217	E0470-730 - INTERNATL STU DONORS	0	0	0	0	0	0	0	0	177	0	177
FC_4041	FE_H0217	E0472-730 - INTL STUD CONTRACT	0	0	0	0	0	0	0	0	507	0	507
FC_4041	FE_H0432	D0036-730 - CAIN WRITING CENTER SUPPORT	0	0	0	0	0	0	0	0	74,129	0	74,129
FC_4041	FE_H0432	D0037-730 - OQUINN WRITING CENTER SUPPORT	0	0	0	18,453	18,453	0	0	0	0	0	18,453
FC_4041	FE_H0432	D1818-730 - WRITING CENTER VARIOUS DONORS	0	0	0	0	0	0	0	0	1,454	0	1,454

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ACADEMIC AFFAIRS  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures Total
									Sold				
FC_4042	FE_H0128	D1471-730 - CTR FOR PUB POLICY	0	0	0	0	0	0	0	0	14,957	0	14,957
FC_4042	FE_H0128	D8164-730 - Hobby Center for Public Policy	0	0	0	0	0	0	0	0	59,018	0	59,018
FC_4042	FE_H0128	D8432-730 - Hobby Ctr Adv Board Endow	0	0	0	0	0	0	0	0	66,846	0	66,846
FC_4042	FE_H0128	A1956-730 - LANIER CHAIR-URBAN PUB POLICY	27,595	0	0	0	27,595	7,000	0	0	0	0	34,595
FC_4042	FE_H0128	A8599-730 - Hobby School of Pub Aff Endow	0	5,223	0	0	5,223	0	0	0	279,195	0	284,418
FC_4042	FE_H0128	C8574-730 - Dr Richard Lee Gelwick Endow	0	0	0	0	0	0	0	0	2,989	0	2,989
FC_4042	FE_H0607	A1899-730 - M D ANDERSON PROFESSORSHIP	0	0	0	0	0	0	0	0	515,873	0	515,873
FC_4042	FE_H0008	D8033-730 - FACULTY SENATE EXCELLECE END	0	0	0	0	0	0	0	0	1,410	0	1,410
FC_4042	FE_H0005	D4703-730 - ENRON TEACHING AWARDS	0	0	0	0	0	0	0	0	80,680	0	80,680
FC_4042	FE_H0005	D9784-730 - E D ROCKWELL CTR ON ETHICS	0	0	0	0	0	0	0	0	273,590	0	273,590
FC_4042	FE_H0005	A8744-730 - CULLEN ENDOW CHAIR BIO SCIENCE	0	0	0	0	0	0	0	0	41,209	0	41,209
FC_4042	FE_H0005	A8745-730 - CULLEN ENDOW CHAIR BIO ENGR	0	0	0	0	0	0	0	0	41,209	0	41,209
FC_4042	FE_H0005	A9969-730 - JOHN S DUNN CHAIR	0	0	0	0	0	0	0	0	47,907	0	47,907
FC_4042	FE_H0013	C0459-730 - CONT ED PRUDENTIAL INS	0	0	0	0	0	0	0	0	1,670	0	1,670
FC_4042	FE_H0217	D3101-730 - PHI BETA DELTA END	0	0	0	0	0	0	0	0	1,677	0	1,677
FC_4046	FE_H0607	A1893-730 - CULLEN PROFESSORSHIP	0	0	0	0	0	0	0	0	263,529	0	263,529
<b>Expenditure Total</b>			<b>32,595</b>	<b>5,223</b>	<b>0</b>	<b>18,453</b>	<b>56,271</b>	<b>8,000</b>	<b>0</b>	<b>3,980,633</b>	<b>0</b>	<b>4,044,904</b>	

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# STUDENT AFFAIRS AND ENROLLMENT SERVICES

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - STUD AFF & ENRL SVCS  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2019

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
								Sold	M and O	Capital	Total	
FC_4027	FE_H0206	H0268-730 - COCA-COLA SCHOLARSHIPS	0	0	0	0	0	0	0	90,000	0	90,000
FC_4027	FE_H0213	H0085-730 - CANTU SCHOLARS SCHP	0	0	0	0	0	0	0	919,983	0	919,983
FC_4027	FE_H0213	H0088-730 - HIGHER ONE INC SCHP FUND	0	0	0	0	0	0	0	295,500	0	295,500
FC_4027	FE_H0213	H0089-730 - VAMOS	0	0	0	0	0	0	0	30,000	0	30,000
FC_4027	FE_H0213	H0092-730 - FRANCIS EMMITT STEVENS SCHP	0	0	0	0	0	0	0	103,150	0	103,150
FC_4027	FE_H0213	H0095-730 - COUGAR EXPERIENCE SCHP (CES)	0	0	0	0	0	0	0	22,029	0	22,029
FC_4027	FE_H0213	H0118-730 - GEORGE GILBERT FISHER SCHP	0	0	0	0	0	0	0	13,947	0	13,947
FC_4027	FE_H0213	H0175-730 - MICHAEL S GEORGE FAMILY SCHP	0	0	0	0	0	0	0	10,000	0	10,000
FC_4027	FE_H0213	H0199-730 - CARL FAVRE HEART OF GOLD MEM	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0213	H0440-730 - GENERAL SCHOLARSHIP	0	0	0	0	0	0	0	95,366	0	95,366
FC_4027	FE_H0213	H0540-730 - BETTY & ELMER WHITE SCHOLAR	0	0	0	0	0	0	0	1,250	0	1,250
FC_4027	FE_H0213	H2498-730 - ENRON PROJECT GRAD ENDOWMENT	0	0	0	0	0	0	0	20,436	0	20,436
FC_4027	FE_H0213	H2559-730 - BARNES & NOBLE TXTBK SCHOL	0	0	0	0	0	0	0	176,438	0	176,438
FC_4027	FE_H0213	H2564-730 - JIM FULENWIDER SCHOLARSHIP	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0213	H3673-730 - PRESIDENT EXCELLENCE FUND	0	0	0	0	0	0	0	43,012	0	43,012
FC_4027	FE_H0213	H3736-730 - PEGGY & BILL SHIFFICK SCHP FD	0	0	0	0	0	0	0	190,110	0	190,110
FC_4027	FE_H0213	H3808-730 - TIERONE	0	0	0	0	0	0	0	679,227	0	679,227
FC_4027	FE_H0213	H8021-730 - CAROLE HEGENBARTH SCH(SPECIAL)	0	0	0	0	0	0	0	1,037	0	1,037
FC_4027	FE_H0213	H8200-730 - ALIEF ACHIEVEMENT SCHP FUND	0	0	0	0	0	0	0	44,000	0	44,000
FC_4027	FE_H0213	H8264-730 - COOK, MARK & JUDITH FND	0	0	0	0	0	0	0	241,833	0	241,833
FC_4027	FE_H0213	H8592-730 - MICHAEL AND LISA SACHS SCH END	0	0	0	0	0	0	0	1,250	0	1,250
FC_4027	FE_H0213	H8749-730 - MARSHA L SACHS	0	0	0	0	0	0	0	2,000	0	2,000
FC_4027	FE_H0213	H8752-730 - FENG & FULING CHAO	0	0	0	0	0	0	0	1,000	0	1,000
FC_4027	FE_H0224	H0023-730 - FRONTIER FIESTA SCHOLARSHIP	0	0	0	0	0	0	0	6,000	0	6,000
FC_4027	FE_H0218	H0102-730 - UH VETERAN SERVICES SCHOLARSHI	0	0	0	0	0	0	0	6,000	0	6,000
FC_4028	FE_H0213	H0392-730 - PES-GUPTA, ANANT RAM-PHAR	0	0	0	0	0	0	0	1,266	0	1,266
FC_4028	FE_H0213	H0394-730 - PES-ARCHITECTURE ALUMNI ASSN	0	0	0	0	0	0	0	2,617	0	2,617
FC_4028	FE_H0213	H0396-730 - PES-PECK,LORA-EDUC	0	0	0	0	0	0	0	1,399	0	1,399
FC_4028	FE_H0213	H0398-730 - PES-PETTEY,RUTH & WESTON-OPT	0	0	0	0	0	0	0	1,307	0	1,307
FC_4028	FE_H0213	H0494-730 - RUDY & ELIZA WOERNER	0	0	0	0	0	0	0	1,623	0	1,623
FC_4028	FE_H0213	H0500-730 - WOMENS CLUB OF HOUSTON SCHOL	0	0	0	0	0	0	0	5,909	0	5,909
FC_4028	FE_H0213	H0514-730 - SHIFFICK, BILL & PEGGY ENDOW S	0	0	0	0	0	0	0	1,296	0	1,296
FC_4028	FE_H0213	H0516-730 - KRAUSE, ELVIRA DELL SCHOLARSHI	0	0	0	0	0	0	0	119,164	0	119,164
FC_4028	FE_H0213	H0568-730 - NELSON SCHOLARSHIP FUND	0	0	0	0	0	0	0	1,935	0	1,935
FC_4028	FE_H0213	H0715-730 - INTERNATIONAL PAPER SCHP END	0	0	0	0	0	0	0	24,695	0	24,695
FC_4028	FE_H0213	H0782-730 - EDMONDS EDUC FDN SCH	0	0	0	0	0	0	0	297,059	0	297,059
FC_4028	FE_H0213	H0810-730 - JINNAH SCHOLARSHIP	0	0	0	0	0	0	0	6,388	0	6,388
FC_4028	FE_H0213	H0976-730 - BREEDLOVE	0	0	0	0	0	0	0	1,975	0	1,975
FC_4028	FE_H0213	H0996-730 - FOLEY KZ SCHOLARSH	0	0	0	0	0	0	0	3,056	0	3,056
FC_4028	FE_H0213	H1006-730 - UH STUDENT EXCEL SCH	0	0	0	0	0	0	0	232	0	232
FC_4028	FE_H0213	H1134-730 - PES-MENDENHALL-EDUC	0	0	0	0	0	0	0	4,427	0	4,427
FC_4028	FE_H0213	H1144-730 - PES-WILSON,- EDUC	0	0	0	0	0	0	0	2,003	0	2,003
FC_4028	FE_H0213	H1462-730 - PES-BEXAR COUNTY- PHAR	0	0	0	0	0	0	0	3,988	0	3,988
FC_4028	FE_H0213	H1466-730 - PES-CUELLAR- PHAR	0	0	0	0	0	0	0	5,415	0	5,415
FC_4028	FE_H0213	H1492-730 - JOHN LIENHARD SCHOLAR ENDOW	0	0	0	0	0	0	0	13,456	0	13,456
FC_4028	FE_H0213	H1498-730 - HOLBA SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	858	0	858
FC_4028	FE_H0213	H1514-730 - PES-JONES-TECH	0	0	0	0	0	0	0	5,758	0	5,758
FC_4028	FE_H0213	H1534-730 - JULIE RYAN ACADEMIC SCHOLARSHI	0	0	0	0	0	0	0	10,365	0	10,365
FC_4028	FE_H0213	H1540-730 - R FITZGERALD SCH FUN	0	0	0	0	0	0	0	2,464	0	2,464
FC_4028	FE_H0213	H1550-730 - EICHHORN, PATRICIA A ENDOW SCH	0	0	0	0	0	0	0	5,116	0	5,116
FC_4028	FE_H0213	H1552-730 - MONSIGNOR DEXTER GEORGE ENDOW	0	0	0	0	0	0	0	12,698	0	12,698
FC_4028	FE_H0213	H1608-730 - PERKINS & CHRISTIE S	0	0	0	0	0	0	0	20,693	0	20,693
FC_4028	FE_H0213	H1610-730 - DOW ALUMNI CAMP SCHO	0	0	0	0	0	0	0	35,281	0	35,281
FC_4028	FE_H0213	H1612-730 - PERKINS, RB ENDOW FUND	0	0	0	0	0	0	0	38,478	0	38,478
FC_4028	FE_H0213	H1614-730 - BOHNER MEMORIAL SCH END	0	0	0	0	0	0	0	3,207	0	3,207

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - STUD AFF & ENRL SVCS  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2019

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total	
								Sold	M and O	Capital		
FC_4028	FE_H0213	H1631-730 - FRANKLIN SCHOLARSHIP FUND	0	0	0	0	0	0	0	192,025	0	192,025
FC_4028	FE_H0213	H1639-730 - AW LEE ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	9,409	0	9,409
FC_4028	FE_H0213	H1657-730 - STADTLER SCHOLARSHIP	0	0	0	0	0	0	0	27,873	0	27,873
FC_4028	FE_H0213	H1715-730 - NINA CULLINAN SCHOLARSHIP	0	0	0	0	0	0	0	28,297	0	28,297
FC_4028	FE_H0213	H1719-730 - ZIMMER MEMORIAL SCHOLARSHIP	0	0	0	0	0	0	0	2,008	0	2,008
FC_4028	FE_H0213	H1737-730 - ALEXANDER, ERIC PHILIP END SCH	0	0	0	0	0	0	0	27,489	0	27,489
FC_4028	FE_H0213	H1741-730 - PES- HOFFMAN, GIS	0	0	0	0	0	0	0	2,627	0	2,627
FC_4028	FE_H0213	H1743-730 - PES - PICKERING-GIS	0	0	0	0	0	0	0	2,627	0	2,627
FC_4028	FE_H0213	H2403-730 - PES-ARMISTEAD, J-OPT	0	0	0	0	0	0	0	1,428	0	1,428
FC_4028	FE_H0213	H2417-730 - PES-LIKHARI-PHAR	0	0	0	0	0	0	0	4,059	0	4,059
FC_4028	FE_H0213	H2427-730 - PES- KEELAND - ARCH	0	0	0	0	0	0	0	3,912	0	3,912
FC_4028	FE_H0213	H2428-730 - CATER COMPASS INCOME RND0	0	0	0	0	0	0	0	16,837	0	16,837
FC_4028	FE_H0213	H2461-730 - JUNE D SMITH SCHOLARSHIP	0	0	0	0	0	0	0	3,420	0	3,420
FC_4028	FE_H0213	H2462-730 - PES TURNER, MICHELLE & DALE	0	0	0	0	0	0	0	3,661	0	3,661
FC_4028	FE_H0213	H2481-730 - PES-SHEARN,MAJOR CHAS PAUL,III	0	0	0	0	0	0	0	9,040	0	9,040
FC_4028	FE_H0213	H2482-730 - PES-SHEARN,MAJOR CHAS PAUL,III	0	0	0	0	0	0	0	9,040	0	9,040
FC_4028	FE_H0213	H2483-730 - PES-SHEARN,MAJOR CHAS PAUL,III	0	0	0	0	0	0	0	9,957	0	9,957
FC_4028	FE_H0213	H2496-730 - PES- MASON-GIS	0	0	0	0	0	0	0	2,297	0	2,297
FC_4028	FE_H0213	H2513-730 - ASTRONAUT SPACE STUDIES SCHOL	0	0	0	0	0	0	0	18,950	0	18,950
FC_4028	FE_H0213	H2517-730 - PRES- BELL- EDUC	0	0	0	0	0	0	0	1,696	0	1,696
FC_4028	FE_H0213	H2518-730 - PES - LERNER, J&R - HONORS	0	0	0	0	0	0	0	3,271	0	3,271
FC_4028	FE_H0213	H2519-730 - PES - JW STRICKLAND - OPT	0	0	0	0	0	0	0	2,681	0	2,681
FC_4028	FE_H0213	H2529-730 - PES - SOUCHEK, WM E	0	0	0	0	0	0	0	23,273	0	23,273
FC_4028	FE_H0213	H2531-730 - PES-PASSARELLI, DIANA JO-PHAR	0	0	0	0	0	0	0	6,010	0	6,010
FC_4028	FE_H0213	H2553-730 - DAVID A HART SCHOLARSHIP	0	0	0	0	0	0	0	106,697	0	106,697
FC_4028	FE_H0213	H2574-730 - PES - CEMO FDN -CBA97	0	0	0	0	0	0	0	2,826	0	2,826
FC_4028	FE_H0213	H2575-730 - PES - CEMO FDN - CBA98	0	0	0	0	0	0	0	2,826	0	2,826
FC_4028	FE_H0213	H2576-730 - PES - MARESH T	0	0	0	0	0	0	0	5,923	0	5,923
FC_4028	FE_H0213	H2577-730 - PES - CEMO FDN - CLASS	0	0	0	0	0	0	0	3,062	0	3,062
FC_4028	FE_H0213	H2598-730 - PES-DFW METROPLEX UHAO	0	0	0	0	0	0	0	4,983	0	4,983
FC_4028	FE_H0213	H2599-730 - PES-SAN ANTONIO ALUM ASSOC 15	0	0	0	0	0	0	0	3,627	0	3,627
FC_4028	FE_H0213	H2600-730 - PES-SAN ANTONIO ALUM ASSOC 16	0	0	0	0	0	0	0	6,406	0	6,406
FC_4028	FE_H0213	H2623-730 - ALLEN, JAMES QUASI ENDOW SCH	0	0	0	0	0	0	0	5,909	0	5,909
FC_4028	FE_H0213	H2912-730 - UNIVERSITY STUDENT LOAN ENDOW	0	0	0	0	0	0	0	6,484	0	6,484
FC_4028	FE_H0213	H2921-730 - BARNES NOBLE SCHLSHP	0	0	0	0	0	0	0	4,492	0	4,492
FC_4028	FE_H0213	H3492-730 - CANTEEN, BUS SVC QUASI ENDOW	0	0	0	0	0	0	0	4,150	0	4,150
FC_4028	FE_H0213	H3501-730 - FRANKLIN VIRGINIA LAW SCHLRSHP	0	0	0	0	0	0	0	443	0	443
FC_4028	FE_H0213	H3538-730 - STUDENT GOV SCHOLARSHIP	0	0	0	0	0	0	0	4,173	0	4,173
FC_4028	FE_H0213	H8021-730 - CAROLE HEGENBARTH SCH(SPECIAL)	0	0	0	0	0	0	0	7,706	0	7,706
FC_4028	FE_H0213	H8058-730 - INSPIRING EXCELLENCE END SHELL	0	0	0	0	0	0	0	10,581	0	10,581
FC_4028	FE_H0213	H8089-730 - T1 ALUMNI ASSN SCH END	0	0	0	0	0	0	0	4,914	0	4,914
FC_4028	FE_H0213	H8099-730 - T1 EARL R MONK SCHP ENDOW-BUS	0	0	0	0	0	0	0	6,459	0	6,459
FC_4028	FE_H0213	H8100-730 - T1 EARL R MONK SCHP END-CLASS	0	0	0	0	0	0	0	6,459	0	6,459
FC_4028	FE_H0213	H8105-730 - T1 DR KAYE E STRIPLING SC EN	0	0	0	0	0	0	0	4,630	0	4,630
FC_4028	FE_H0213	H8113-730 - T1 CYNTHIA GEORGE MITCHELL FD	0	0	0	0	0	0	0	4,609	0	4,609
FC_4028	FE_H0213	H8115-730 - T1 G BROCK PREM B D GADIHOKE	0	0	0	0	0	0	0	2,304	0	2,304
FC_4028	FE_H0213	H8116-730 - T1 ROSE & WILLIAM B CALHOUN EN	0	0	0	0	0	0	0	2,312	0	2,312
FC_4028	FE_H0213	H8117-730 - T1 SCHISSLER FDN SCH END	0	0	0	0	0	0	0	2,322	0	2,322
FC_4028	FE_H0213	H8120-730 - T1 ROGER & VICTORIA BERRY END	0	0	0	0	0	0	0	2,313	0	2,313
FC_4028	FE_H0213	H8121-730 - T1 TRUMAN & BECKY ARNOLD SC EN	0	0	0	0	0	0	0	2,585	0	2,585
FC_4028	FE_H0213	H8122-730 - T1 MR & MRS ROBERT MAXWELL JR	0	0	0	0	0	0	0	2,768	0	2,768
FC_4028	FE_H0213	H8123-730 - T1 SOPHIE PLEDGER SCHOL END	0	0	0	0	0	0	0	2,404	0	2,404
FC_4028	FE_H0213	H8124-730 - T1 CARLO & KRISTEN PIPPOLO END	0	0	0	0	0	0	0	4,624	0	4,624
FC_4028	FE_H0213	H8126-730 - T1 THOMPSON FAMILY SCHOL END	0	0	0	0	0	0	0	22,483	0	22,483
FC_4028	FE_H0213	H8127-730 - T1 ALBERT & ETHEL HERZSTEIN EN	0	0	0	0	0	0	0	24,805	0	24,805



UNIVERSITY OF HOUSTON  
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 Estimated FG4 - RESTRICTED  
 Fiscal Year 2019

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4028	FE_H0213	H8133-730 - T1 H E B SCHOL END	0	0	0	0	0	0	0	4,586	0	4,586
FC_4028	FE_H0213	H8134-730 - T1 BARBARA A BRITT SCHP END	0	0	0	0	0	0	0	2,172	0	2,172
FC_4028	FE_H0213	H8135-730 - T1 MARVIN & JOAN KAPLAN SCHP	0	0	0	0	0	0	0	4,448	0	4,448
FC_4028	FE_H0213	H8137-730 - T1 PAMELA & PATRICK NEWMAN END	0	0	0	0	0	0	0	4,830	0	4,830
FC_4028	FE_H0213	H8140-730 - T1 THE MANNY FAMILY SCH END	0	0	0	0	0	0	0	11,228	0	11,228
FC_4028	FE_H0213	H8143-730 - T1 THE BURCH FAMILY SCH END	0	0	0	0	0	0	0	1,672	0	1,672
FC_4028	FE_H0213	H8147-730 - T1 GERALD W MCELVY SCH END	0	0	0	0	0	0	0	2,241	0	2,241
FC_4028	FE_H0213	H8148-730 - T1 RHONDA J SWEENEY SCH END	0	0	0	0	0	0	0	1,882	0	1,882
FC_4028	FE_H0213	H8150-730 - T1 NANCY & CARTER HIXON SC END	0	0	0	0	0	0	0	1,902	0	1,902
FC_4028	FE_H0213	H8151-730 - T1 PROF MAMIE WONG MOY SCH END	0	0	0	0	0	0	0	4,970	0	4,970
FC_4028	FE_H0213	H8152-730 - T1 BARBARA S & GLEN C FARBEN	0	0	0	0	0	0	0	4,479	0	4,479
FC_4028	FE_H0213	H8156-730 - T1 CLAY HOSTER SCH END	0	0	0	0	0	0	0	2,286	0	2,286
FC_4028	FE_H0213	H8162-730 - T1 AIM FOUNDATION SCH END	0	0	0	0	0	0	0	385,701	0	385,701
FC_4028	FE_H0213	H8167-730 - T1 LANA A CULPEPPER SCH END	0	0	0	0	0	0	0	22,797	0	22,797
FC_4028	FE_H0213	H8176-730 - T1 HOU COCA-COLA BOTTLING CO	0	0	0	0	0	0	0	6,530	0	6,530
FC_4028	FE_H0213	H8179-730 - T1 COUGAR COMM SCHOL QUASI END	0	0	0	0	0	0	0	22,918	0	22,918
FC_4028	FE_H0213	H8182-730 - T1 GOODMAN FINANCIAL SCH END	0	0	0	0	0	0	0	4,828	0	4,828
FC_4028	FE_H0213	H8183-730 - T1 J SCOTT CHASE SCHP END	0	0	0	0	0	0	0	2,171	0	2,171
FC_4028	FE_H0213	H8189-730 - T1 LES & DONNA HAULBROOK SC EN	0	0	0	0	0	0	0	4,315	0	4,315
FC_4028	FE_H0213	H8190-730 - T1 DAN J & CAROLYN F MORAN JR	0	0	0	0	0	0	0	2,282	0	2,282
FC_4028	FE_H0213	H8211-730 - T1 VAL K FREEMAN & GREG KING	0	0	0	0	0	0	0	2,239	0	2,239
FC_4028	FE_H0213	H8213-730 - T1 PETER Y TSAN SCH END	0	0	0	0	0	0	0	2,161	0	2,161
FC_4028	FE_H0213	H8225-730 - T1 ANDREW LADIS SCH END	0	0	0	0	0	0	0	6,442	0	6,442
FC_4028	FE_H0213	H8227-730 - T1 REGINA BALDERAS SCH END	0	0	0	0	0	0	0	2,267	0	2,267
FC_4028	FE_H0213	H8242-730 - T1 DUANE & BETSY CHOATE SC END	0	0	0	0	0	0	0	2,205	0	2,205
FC_4028	FE_H0213	H8243-730 - T1 DOMINIC NG & ELLEN WONG END	0	0	0	0	0	0	0	2,024	0	2,024
FC_4028	FE_H0213	H8249-730 - T1 DAVID L& TERRI S MENDEZ END	0	0	0	0	0	0	0	2,178	0	2,178
FC_4028	FE_H0213	H8254-730 - T1 OUIDA JO HEMBREE SCH END	0	0	0	0	0	0	0	10,922	0	10,922
FC_4028	FE_H0213	H8256-730 - T1 CHESS SCH END	0	0	0	0	0	0	0	2,150	0	2,150
FC_4028	FE_H0213	H8258-730 - T1 LYNN & MARCEL MASON SCH END	0	0	0	0	0	0	0	4,379	0	4,379
FC_4028	FE_H0213	H8261-730 - T1 SURESH & KRISHANA AGRAWAL	0	0	0	0	0	0	0	2,131	0	2,131
FC_4028	FE_H0213	H8263-730 - T1 JERRI LEE PLEDGER SCHP END	0	0	0	0	0	0	0	4,063	0	4,063
FC_4028	FE_H0213	H8265-730 - T1 JAY E MINCKS SCHP END	0	0	0	0	0	0	0	4,263	0	4,263
FC_4028	FE_H0213	H8268-730 - T1 KAASE-BORS FAMILY SCHP END	0	0	0	0	0	0	0	2,455	0	2,455
FC_4028	FE_H0213	H8273-730 - T1 GLENN & JUDIE LILIE SCH END	0	0	0	0	0	0	0	9,305	0	9,305
FC_4028	FE_H0213	H8276-730 - T1 SUE & RICHARD HOWARD SC END	0	0	0	0	0	0	0	2,174	0	2,174
FC_4028	FE_H0213	H8284-730 - T1 NANCY D PALM SCH END	0	0	0	0	0	0	0	4,353	0	4,353
FC_4028	FE_H0213	H8304-730 - T1 ASHLEY ALLEN LEHMANN MEM EN	0	0	0	0	0	0	0	12,405	0	12,405
FC_4028	FE_H0213	H8306-730 - T1 WILLIAM J BRYAN LOCKHART EN	0	0	0	0	0	0	0	2,205	0	2,205
FC_4028	FE_H0213	H8317-730 - T1 MARY JO & RICHARD COSELLI	0	0	0	0	0	0	0	2,414	0	2,414
FC_4028	FE_H0213	H8318-730 - T1 RENU & SURESH KHATOR SC END	0	0	0	0	0	0	0	9,517	0	9,517
FC_4028	FE_H0213	H8321-730 - T1 JOHANA B(66)&ROBERT THOMAS	0	0	0	0	0	0	0	1,938	0	1,938
FC_4028	FE_H0213	H8328-730 - T1 JOE & LUCY STEWARD MEM SCH END	0	0	0	0	0	0	0	4,308	0	4,308
FC_4028	FE_H0213	H8330-730 - T1 JUDY GRAY JOHNSON SCH END	0	0	0	0	0	0	0	3,016	0	3,016
FC_4028	FE_H0213	H8333-730 - T1 CANTEEN SCH END	0	0	0	0	0	0	0	2,615	0	2,615
FC_4028	FE_H0213	H8341-730 - T1 JULIUS ALLAN KAUFMAN, JR	0	0	0	0	0	0	0	2,021	0	2,021
FC_4028	FE_H0213	H8342-730 - T1 GERALD G KRALK MEM SCH END	0	0	0	0	0	0	0	7,889	0	7,889
FC_4028	FE_H0213	H8344-730 - T1 BILL & SUE MCMAHON SCH END	0	0	0	0	0	0	0	2,118	0	2,118
FC_4028	FE_H0213	H8348-730 - T1 SHIRLEY E DONALD M ROSE EN	0	0	0	0	0	0	0	1,610	0	1,610
FC_4028	FE_H0213	H8388-730 - T1 RONALD & BERTHA LOHEC SC EN	0	0	0	0	0	0	0	2,091	0	2,091
FC_4028	FE_H0213	H8394-730 - T1 BAUER COLL ALUMNI ASSN END	0	0	0	0	0	0	0	2,204	0	2,204
FC_4028	FE_H0213	H8433-730 - T1 CAMERON SCH END	0	0	0	0	0	0	0	17,269	0	17,269
FC_4028	FE_H0213	H8437-730 - T1 WILLIAMS SCH END	0	0	0	0	0	0	0	2,159	0	2,159
FC_4028	FE_H0213	H8451-730 - T1 SASH SCH END	0	0	0	0	0	0	0	1,681	0	1,681
FC_4028	FE_H0213	H8463-730 - T1 CECIL & LOUISE HOLDER SC EN	0	0	0	0	0	0	0	7,736	0	7,736

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 Cost Center Summary of 00730 - STUD AFF & ENRL SVCS  
 Estimated FG4 - RESTRICTED  
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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4028	FE_H0213	H8467-730 - T1 SANDRA & RODGER STOTZER END	0	0	0	0	0	0	0	2,482	0	2,482
FC_4028	FE_H0213	H8495-730 - T1 NEHA & MOHIT AGRAWAL SC END	0	0	0	0	0	0	0	2,028	0	2,028
FC_4028	FE_H0213	H8499-730 - DAVID G SCHANTZ SCH ENDOW	0	0	0	0	0	0	0	3,850	0	3,850
FC_4028	FE_H0213	H8523-730 - DOROTHY & EDUARDO LEDERGERBER	0	0	0	0	0	0	0	8,483	0	8,483
FC_4028	FE_H0213	H8538-730 - T1 EARL M CUMMINGS SCHP ENDOW	0	0	0	0	0	0	0	9,335	0	9,335
FC_4028	FE_H0213	H8551-730 - T1 Wayne B Duddleston Sr UH	0	0	0	0	0	0	0	7,913	0	7,913
FC_4028	FE_H0213	H8554-730 - T1 Rose Marie Theall Tier One	0	0	0	0	0	0	0	1,831	0	1,831
FC_4028	FE_H0213	H8558-730 - T1 Bhaskara Rao and Sita Mutya	0	0	0	0	0	0	0	3,904	0	3,904
FC_4028	FE_H0213	H8560-730 - Beverly McPhail and Kevin K	0	0	0	0	0	0	0	1,884	0	1,884
FC_4028	FE_H0213	H8576-730 - Josie B Taylor Memorial Schol	0	0	0	0	0	0	0	191,985	0	191,985
FC_4028	FE_H0213	H8590-730 - T1 CENTERPOINT ENERGY UH SCH	0	0	0	0	0	0	0	3,415	0	3,415
FC_4028	FE_H0213	H8592-730 - MICHAEL AND LISA SACHS SCH END	0	0	0	0	0	0	0	1,756	0	1,756
FC_4028	FE_H0213	H8628-730 - BAER-BRUNSWICK SCHOL END	0	0	0	0	0	0	0	959	0	959
FC_4028	FE_H0213	H8691-730 - CHICK-FIL-A PEACH BOWL	0	0	0	0	0	0	0	7,860	0	7,860
FC_4028	FE_H0213	H8699-730 - T1 HEWLETT PACKARD INC ENDOW	0	0	0	0	0	0	0	35,740	0	35,740
FC_4028	FE_H0213	H8721-730 - MARVIN & MARILOLI ODUM	0	0	0	0	0	0	0	41,939	0	41,939
FC_4028	FE_H0213	H8749-730 - MARSHA L SACHS	0	0	0	0	0	0	0	1,240	0	1,240
FC_4028	FE_H0213	H9046-730 - RIZK EDUC FOUNDATION	0	0	0	0	0	0	0	951	0	951
FC_4028	FE_H0213	H9170-730 - HOUSTON DELPHIAN SCH ENDOWMENT	0	0	0	0	0	0	0	57,920	0	57,920
FC_4028	FE_H0213	H9293-730 - ENRON SCHOL ENDOW	0	0	0	0	0	0	0	30,209	0	30,209
FC_4028	FE_H0213	H9574-730 - T1 PEGGY COYLE SEAVER SCH END	0	0	0	0	0	0	0	14,180	0	14,180
FC_4028	FE_H0213	H9605-730 - PES DR JOHN C BULTER	0	0	0	0	0	0	0	6,274	0	6,274
FC_4028	FE_H0213	H9716-730 - PES PAULINE YELDERMAN	0	0	0	0	0	0	0	5,261	0	5,261
FC_4028	FE_H0213	H9719-730 - ELMER G HAMILTON SCHOL END	0	0	0	0	0	0	0	1,067	0	1,067
FC_4028	FE_H0213	H9721-730 - PES KARELE NOREAN MARESH WATTS	0	0	0	0	0	0	0	5,701	0	5,701
FC_4028	FE_H0213	H9735-730 - PES DR DESIREE HOPPING	0	0	0	0	0	0	0	1,432	0	1,432
FC_4028	FE_H0213	H9736-730 - PES FERV IN VISION	0	0	0	0	0	0	0	2,160	0	2,160
FC_4028	FE_H0213	H9743-730 - PES ELVA OSSIAN SMITH	0	0	0	0	0	0	0	1,972	0	1,972
FC_4028	FE_H0213	H9747-730 - PES HARLAN REN MARESH	0	0	0	0	0	0	0	2,860	0	2,860
FC_4028	FE_H0213	H9751-730 - PES BRIJ AND SUNITA AGRAWAL	0	0	0	0	0	0	0	4,277	0	4,277
FC_4028	FE_H0213	H9818-730 - ALLIE MAE COX HAMILTON SCH END	0	0	0	0	0	0	0	474	0	474
FC_4028	FE_H0213	H9822-730 - PES ROBERT MOORE KRIPP	0	0	0	0	0	0	0	4,207	0	4,207
FC_4028	FE_H0213	H9918-730 - LILLIE E SPIES GTF	0	0	0	0	0	0	0	4,120	0	4,120
FC_4028	FE_H0213	H9929-730 - GERALD MCELVY SCH END	0	0	0	0	0	0	0	22,308	0	22,308
FC_4028	FE_H0213	H9945-730 - BILL & SUE MCMAHON REM ED BAR	0	0	0	0	0	0	0	1,521	0	1,521
FC_4028	FE_H0213	H9952-730 - GTF AJAY & LAXMI AGGARWAL END	0	0	0	0	0	0	0	2,225	0	2,225
FC_4028	FE_H0213	H9953-730 - GTF BRIJ & SUNITA AGRAWAL END	0	0	0	0	0	0	0	2,225	0	2,225
FC_4028	FE_H0213	H9961-730 - JERRI LEE PLEDGER SCH END	0	0	0	0	0	0	0	1,257	0	1,257
FC_4028	FE_H0213	H9998-730 - PES JIM NANTZ INSPIRING EXCEL	0	0	0	0	0	0	0	7,089	0	7,089
FC_4029	FE_H0213	H2887-730 - B-ON-TIME	0	0	0	0	0	0	0	1,275,000	0	1,275,000
FC_4029	FE_H0213	H3812-730 - TEXAS ARMED FORCES	0	0	0	0	0	0	0	8,000	0	8,000
FC_4040	FE_H0213	H0329-730 - UH GRANT IN AID	0	0	0	0	0	0	0	828,614	0	828,614
FC_4040	FE_H0210	E0263-730 - STUDENT RECRUITMENT	0	0	0	0	0	0	0	211,000	0	211,000
FC_4041	FE_H0004	E0481-730 - COUGARS IN RECOVERY	0	0	34,753	2,500	260	37,513	12,505	64,982	0	115,000
FC_4041	FE_H0677	D4132-730 - RAINBOW FRIENDS	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0677	C0805-730 - LGBTQ RESOURCE CENTER	0	0	0	0	0	0	0	500	0	500
FC_4041	FE_H0206	E0458-730 - GIFTS-UEP	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0231	E0015-730 - SHRL GIFTS	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0207	E0039-730 - GIFTS HEALTH CENTER	0	0	0	0	0	0	0	146	0	146
FC_4041	FE_H0292	E0540-730 - WELLNESS INCOME	0	0	0	1,130	0	1,130	0	966	0	2,096
FC_4041	FE_H0227	E0026-730 - STUDENT PROGRAMMING SUPPORT	0	0	0	0	0	0	0	1,765	0	1,765
FC_4041	FE_H0227	E0057-730 - COUGAR BOWLING CLUB	0	0	0	0	0	0	0	500	0	500
FC_4041	FE_H0227	E0450-730 - CATS BACK DONATIONS	0	0	0	0	0	0	0	3,769	0	3,769
FC_4041	FE_H0215	E0018-730 - CAREER SERVICES DEVELOPMENT FU	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0216	E0436-730 - DISABLED STUDENTS SERVICES	0	0	0	0	0	0	0	2,000	0	2,000

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - STUD AFF & ENRL SVCS  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total	
										Sold	M and O			
FC_4041	FE_H0216	E5121-730 - STUDENT ASSESSMENT FUND	0	0	0	0	0	0	0	0	0	4,882	0	4,882
FC_4041	FE_H0223	E0468-730 - VP DEAN OF STUDENTS	0	0	0	0	0	0	0	0	0	700	0	700
FC_4041	FE_H0553	E0024-730 - FRATERNITY & SORORITY LEADERSH	0	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0220	E0469-730 - CAPS GIFTS	0	0	0	0	0	0	0	0	0	200	0	200
FC_4041	FE_H0225	E3677-730 - CAMPUS REC GIFT	0	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0678	C0806-730 - WRC RESOURCE CENTER	0	0	0	0	0	0	0	0	0	500	0	500
FC_4041	FE_H0678	E0021-730 - WOMENS RESOURCE CENTER DEVELO	0	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0232	E0017-730 - AD BRUCE DEVELOPMENT FUND	0	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0229	E0025-730 - OPPORTUNITY FUND, CHILDRENS L	0	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0229	E0438-730 - GIANT STEPS	0	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0205	E0014-730 - DSAES EXCELLENCE FUND	0	0	0	0	0	0	0	0	0	26,581	0	26,581
FC_4041	FE_H0205	E0448-730 - VPSA UNIV CAMPAIGN	0	0	0	0	0	0	0	0	0	5,077	0	5,077
FC_4041	FE_H0226	E0006-730 - CENTER FOR STUDENT MEDIA	0	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0224	E0019-730 - LEADERSHIP & CIVIC ENGAGEMENT	0	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0224	E0023-730 - TRADITIONS & CAMPUS PROGRAMMIN	0	0	0	0	0	0	0	0	0	500	0	500
FC_4041	FE_H0224	E0460-730 - FRONTIER FIESTA	0	0	0	0	0	0	0	0	0	40,000	0	40,000
FC_4041	FE_H0224	E0584-730 - PROCEEDS FROM MVP FUND RAISERS	0	0	0	0	0	0	0	0	0	500	0	500
FC_4041	FE_H0218	E0053-730 - STUDENT VETERANS OF AMERICA	0	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0218	E5055-730 - PRIVATE GIFTS	0	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4042	FE_H0231	E0454-730 - RES HALLS ASSOC END	0	0	0	0	0	0	0	0	0	753	0	753
FC_4042	FE_H0216	D8358-730 - ERIC ALEXANDER MEMORIAL ENDOW	0	0	0	0	0	0	0	0	0	3,211	0	3,211
FC_4042	FE_H0223	E2201-730 - KOHLER-IN SERVICE TO OTHERS	0	0	0	0	0	0	0	0	0	796	0	796
FC_4042	FE_H0553	E9199-730 - TKE STUDENT CONFERENCE	0	0	0	0	0	0	0	0	0	593	0	593
FC_4042	FE_H0220	E0502-730 - CAPS QUASI-END INC	0	0	0	0	0	0	0	0	0	442	0	442
FC_4042	FE_H0232	G8222-730 - ROCKWELL FOUNDATION	0	0	0	0	0	0	0	0	0	19,738	0	19,738
FC_4052	FE_H0213	H0470-730 - CULLEN LEADERSHIP SCHOLARSHIP	0	0	0	0	0	0	0	0	0	81,983	0	81,983
<b>Expenditure Total</b>			<b>0</b>	<b>0</b>	<b>34,753</b>	<b>3,630</b>	<b>260</b>	<b>38,643</b>	<b>12,505</b>	<b>0</b>	<b>8,104,999</b>	<b>0</b>	<b>8,156,147</b>	

# RESEARCH

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - RESEARCH  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4028	FE_H0452	H1408-730 - TCSUH CHU SCHOLARSHIP	0	0	0	0	0	0	0	0	14,940	0	14,940
FC_4028	FE_H0452	H9800-730 - CORA HAWLEY SCHOL ENDOW	0	0	0	0	0	0	0	0	5,390	0	5,390
FC_4041	FE_H0452	B0374-730 - REN GIFTS	0	0	0	10,000	10,000	1,000	0	0	39,000	0	50,000
FC_4041	FE_H0452	B1382-730 - TCSUH GIFTS	0	0	0	0	0	0	0	0	9,796	0	9,796
FC_4041	FE_H0452	B2791-730 - LYTUVYNCHUK SHELL RESEARCH GIFT	0	0	0	0	0	0	0	0	2,104	0	2,104
FC_4041	FE_H0288	B0138-730 - CHILD ACCOUNT FOR DR LEISURE	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0288	B0139-730 - CHILD ACCOUNT FOR DR TACKETT	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0288	B0488-730 - CHILD ACCOUNT FOR PAUL CIRINO	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0288	B8284-730 - DONATIONS & GIFTS	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4042	FE_H0452	D0996-730 - VENKAT SELVAMANICKAM	0	0	0	0	0	0	0	0	10,295	0	10,295
FC_4042	FE_H0452	D8207-730 - TEMPLE - TCSUH	0	0	0	0	0	0	0	0	55,752	0	55,752
FC_4042	FE_H0452	A1760-730 - PHYS TEMPLE CHAIR	0	113,000	0	112,000	225,000	25,000	0	0	251,589	250,000	751,589
FC_4042	FE_H0452	B1388-730 - TCSUH MOORES ENDOWMENT	0	70,000	0	50,000	120,000	15,000	0	0	216,639	100,000	451,639
FC_4042	FE_H0452	B1390-730 - TCSUH QUASI ENDOWMENT INCOME	0	0	0	0	0	0	0	0	250,000	50,000	300,000
FC_4042	FE_H0452	B1392-730 - TCSUH CULLEN ENDOWMENT	0	0	0	0	0	0	0	0	200,000	0	200,000
FC_4042	FE_H0452	B4386-730 - HOUSTON INT MATERIAL FORUM END	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_4042	FE_H0452	B8269-730 - WILLIAM S HAWLEY QUASI ENDOW	0	0	0	0	0	0	0	0	10,657	0	10,657
FC_4996	FE_H0452	B1392-730 - TCSUH CULLEN ENDOWMENT	0	20,000	0	20,000	40,000	739	0	0	84,101	0	124,840
<b>Expenditure Total</b>			<b>0</b>	<b>203,000</b>	<b>0</b>	<b>192,000</b>	<b>395,000</b>	<b>41,739</b>	<b>0</b>	<b>0</b>	<b>1,210,263</b>	<b>400,000</b>	<b>2,047,002</b>

# LIBRARY

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - LIBRARY  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2019

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
								Sold	M and O	Capital	Total	
FC_4028	FE_H0143	H8508-730 - JOHN P MCGOVERN LIBRARY SCHOL	0	0	0	0	0	0	0	13,481	0	13,481
FC_4028	FE_H0143	H8520-730 - BELLE GRIGGS JOHNSON SCH ENDOW	0	0	0	0	0	0	0	7,708	0	7,708
FC_4028	FE_H0143	H8542-730 - The Dorothy Z Baker Endowment	0	0	0	0	0	0	0	1,537	0	1,537
FC_4028	FE_H0143	H8632-730 - DANA AND CHARLES ROOKS	0	0	0	0	0	0	0	12,798	0	12,798
FC_4040	FE_H0143	D0689-730 - PROVOST LIBRARY INITIATIVE	0	0	0	0	0	0	0	25,000	25,000	50,000
FC_4041	FE_H0143	D0395-730 - BETTY & GENE MCDAVID PAPERS	0	0	0	0	0	0	0	200	75	275
FC_4041	FE_H0143	D0432-730 - LGBT RESEARCH COLLECTION	0	0	0	0	0	0	0	1,000	307	1,307
FC_4041	FE_H0143	D0434-730 - STUDENT SCHOLARSHIPS & AWARDS	0	0	0	0	0	0	0	3,228	0	3,228
FC_4041	FE_H0143	D0435-730 - HOUSTON & TEXAS HIST RESEARCH	0	0	0	0	0	0	0	3,848	1,200	5,048
FC_4041	FE_H0143	D0437-730 - ENHANCED STUDY SPACES	0	0	0	0	0	0	0	105	0	105
FC_4041	FE_H0143	D0547-730 - RARE BOOKS COLLECTIONS	0	0	0	0	0	0	0	4,000	1,236	5,236
FC_4041	FE_H0143	D0549-730 - PERF & VISUAL ARTS RES COLLECT	0	0	0	0	0	0	0	18,101	0	18,101
FC_4041	FE_H0143	D1388-730 - ANNUAL FUND LIBRARY	0	0	0	0	0	0	0	8,604	0	8,604
FC_4041	FE_H0143	D1403-730 - SHUART WOMENS RESEARCH COLLEC	0	0	0	0	0	0	0	4,003	0	4,003
FC_4041	FE_H0143	D1411-730 - LIB NEH GRANT	0	0	0	3,000	0	3,000	0	3,465	6,000	12,465
FC_4041	FE_H0143	D1417-730 - LIB ENRICHMENT FUND	0	0	0	0	0	0	0	0	11,745	11,745
FC_4041	FE_H0143	D1439-730 - SPECIAL COLLECTION GENERAL FUN	0	0	0	0	0	0	0	5,123	1,000	6,123
FC_4041	FE_H0143	D1459-730 - LIB-CRUISER HOUSTON FUND	0	0	0	0	0	0	0	245	0	245
FC_4041	FE_H0143	D2827-730 - LIBRARY FURNISH AND FINISH	0	0	0	0	0	0	0	18,000	0	18,000
FC_4041	FE_H0143	D3129-730 - LEORA COOPER LOMONTE MEM ENDOW	0	0	0	0	0	0	0	1,080	0	1,080
FC_4041	FE_H0143	D3675-730 - McLAUGHLIN ENDOWMENT	0	0	0	0	0	0	0	0	148	148
FC_4041	FE_H0143	D4130-730 - DIGITAL EXCELLENT FUND	0	0	0	0	0	0	0	1,576	0	1,576
FC_4041	FE_H0143	D8327-730 - UNIVERSITY ARCHIVIST	0	0	0	1,000	784	1,784	0	0	0	1,784
FC_4041	FE_H0143	D8349-730 - DIGITAL ARCHIVES	0	0	0	0	0	0	0	195	0	195
FC_4041	FE_H0143	A1584-730 - MEXICAN AM STUDIES PROGRAM	0	0	0	2,892	0	2,892	0	0	0	2,892
FC_4042	FE_H0143	D1393-730 - WALKER ENDOW BK FUND	0	0	0	0	0	0	0	0	3,224	3,224
FC_4042	FE_H0143	D1395-730 - JOHNSON ENDOW BK FUND	0	0	0	0	0	0	0	0	2,257	2,257
FC_4042	FE_H0143	D1405-730 - LIB GEN - ISLAMIC COL STUDIES	0	0	0	0	0	0	0	0	3,608	3,608
FC_4042	FE_H0143	D1407-730 - LIB W GEE ENDOWMENT	0	0	0	0	0	0	0	0	1,912	1,912
FC_4042	FE_H0143	D1413-730 - J GREEN ENDOW BOOK FUND	0	0	0	0	0	0	0	0	12,238	12,238
FC_4042	FE_H0143	D1421-730 - ALBRIGHT MEM ENDOW	0	0	0	0	0	0	0	0	767	767
FC_4042	FE_H0143	D1423-730 - LIB ENDOWED BOOK FUND	0	0	0	0	0	0	0	1,535	0	1,535
FC_4042	FE_H0143	D1425-730 - LIB BARNSTONE MEM ENDOWMENT	0	0	0	0	0	0	0	0	1,098	1,098
FC_4042	FE_H0143	D1427-730 - V COLLIER MEMORIAL ENDOWMENT	0	0	0	0	0	0	0	1,549	0	1,549
FC_4042	FE_H0143	D1433-730 - LIB MOORES END FUND	0	0	0	0	0	0	0	63,160	50,000	113,160
FC_4042	FE_H0143	D1445-730 - LIB BARNETT MEM END FUND	0	0	0	0	0	0	0	3,098	0	3,098
FC_4042	FE_H0143	D1447-730 - LIB CONOCO END BK FUND	0	0	0	0	0	0	0	0	11,152	11,152
FC_4042	FE_H0143	D1453-730 - PATTERSON, CLARENCE & DOROTHY	0	0	0	0	0	0	0	0	2,396	2,396
FC_4042	FE_H0143	D1455-730 - SHIFFICK ENDOWED FND	0	0	0	0	0	0	0	0	5,555	5,555
FC_4042	FE_H0143	D1457-730 - MAURIN ENDOWED FUND	0	0	0	0	0	0	0	0	136	136
FC_4042	FE_H0143	D1489-730 - LIB SCIENTIFIC & TECH JOURNAL	0	0	0	0	0	0	0	4,070	0	4,070
FC_4042	FE_H0143	D1491-730 - LIB AR PHILLIPS MEM FUND	0	0	0	0	0	0	0	0	859	859
FC_4042	FE_H0143	D1493-730 - FRIENDS OF LIB ENDOWMENT	0	0	0	0	0	0	0	2,149	0	2,149
FC_4042	FE_H0143	D1495-730 - LIB HILL ENDOWMENT FUND	0	0	0	0	0	0	0	0	1,211	1,211
FC_4042	FE_H0143	D1497-730 - LIB HM DOUTHITT MEM FD	0	0	0	0	0	0	0	0	1,290	1,290
FC_4042	FE_H0143	D1499-730 - LIB CF & R MCELHINNEY END FUND	0	0	0	0	0	0	0	0	2,454	2,454
FC_4042	FE_H0143	D1653-730 - MCGOVERN ENDOW INCOME	0	1,250	0	2,680	0	3,930	150	1,213	0	5,293
FC_4042	FE_H0143	D1737-730 - MCBRIDE ENDOW INCOME	0	0	0	0	0	0	0	2,800	51	2,851
FC_4042	FE_H0143	D2700-730 - EDWIN MILES LIBRARY ENDOWMENT	0	0	0	0	0	0	0	5,625	0	5,625
FC_4042	FE_H0143	D3058-730 - ED ROCKWELL ENDOWMENT	0	0	0	0	0	0	0	6,776	2,000	8,776
FC_4042	FE_H0143	D3059-730 - MELITA FRANZHEIM ENDOW	0	0	0	0	0	0	0	0	1,618	1,618
FC_4042	FE_H0143	D3060-730 - LC LOMONTE ENDOWMENT INCOME	0	0	0	0	0	0	0	7,835	0	7,835
FC_4042	FE_H0143	D3061-730 - JOHN L HAGAN ENDOWED BOOK FUND	0	0	0	0	0	0	0	0	586	586
FC_4042	FE_H0143	D3163-730 - HDAVID KAPLAN SPECIAL COLLEC	0	0	0	0	0	0	0	987	250	1,237
FC_4042	FE_H0143	D3213-730 - JOHN P MCGOVERN FOUNDATION	0	0	0	0	0	0	0	0	5,284	5,284

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - LIBRARY  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2019

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total	
FC_4042	FE_H0143	D3214-730 - ACORN GROWTH FUND ENDOWMENT	0	0	0	0	0	0	0	13,913	0	13,913	
FC_4042	FE_H0143	D3561-730 - ELIZABETH D ROCKWELL ENDOWMENT	0	0	0	0	0	0	0	11,248	0	11,248	
FC_4042	FE_H0143	D3587-730 - PAULA A KELLEHER ENDOW	0	0	0	0	0	0	0	2,250	0	2,250	
FC_4042	FE_H0143	D3825-730 - KATHLEEN O MACNERNEY	0	0	0	0	0	0	0	0	68,970	68,970	
FC_4042	FE_H0143	D4101-730 - WANDA MAY BUTCHER	0	0	0	0	0	0	0	5,096	0	5,096	
FC_4042	FE_H0143	D8131-730 - HARLIC Endow MD Anderson Lib	0	0	0	0	0	0	0	783	0	783	
FC_4042	FE_H0143	D8132-730 - Lackner Quasi Endow MD Anderso	0	0	0	0	0	0	0	1,163	0	1,163	
FC_4042	FE_H0143	D8168-730 - DONALD & JANE MCCLELLAND LIB	0	0	0	0	0	0	0	0	2,317	2,317	
FC_4042	FE_H0143	D8290-730 - CAREY C SHUART WOMENS ARCHIVE	0	0	0	10,000	3,000	13,000	2,026	0	0	15,026	
FC_4042	FE_H0143	D8291-730 - W JOHN AND BILLIE SCHNEIDER	0	0	0	0	0	0	0	0	602	602	
FC_4042	FE_H0143	D8303-730 - DRS DONALD & ANA CLEVELAND	0	0	0	0	0	0	0	1,328	0	1,328	
FC_4042	FE_H0143	D8347-730 - CHARLES W ROOKS ENDOWMENT	0	0	0	0	0	0	0	716	0	716	
FC_4042	FE_H0143	D8427-730 - DR ANGELA HOWARD LIBRARY END	0	0	0	0	0	0	0	969	0	969	
FC_4042	FE_H0143	D8444-730 - DR ROBERT H LEHNER, SR END	0	0	0	0	0	0	0	823	0	823	
FC_4042	FE_H0143	D8471-730 - JOHN D AND SUSAN K THOMPSON	0	0	0	0	0	0	0	3,188	0	3,188	
FC_4042	FE_H0143	D8478-730 - LYNN AND MARCEL MASON ENDOW	0	0	0	0	0	0	0	581	0	581	
FC_4042	FE_H0143	D8524-730 - Houston Saengerbund sp Collect	0	0	0	0	0	0	0	727	0	727	
FC_4042	FE_H0143	D8557-730 - Don C Streeter Memorial Endow	0	0	0	0	0	0	0	0	701	701	
FC_4042	FE_H0143	D8575-730 - University of HoustonLibStaff	0	0	0	0	0	0	0	798	0	798	
FC_4042	FE_H0143	D8597-730 - Robert Bor & Robert Hammer End	0	0	0	0	0	0	0	2,093	0	2,093	
FC_4042	FE_H0143	D8598-730 - Wendy Adair Endow for Lib Tech	0	0	0	0	0	0	0	815	0	815	
FC_4042	FE_H0143	D8606-730 - MARILYN S MYERS ENDOWMENT	0	0	0	0	0	0	0	753	0	753	
FC_4042	FE_H0143	D8617-730 - LEIGH OWEN ENDOWMENT	0	0	0	0	0	0	0	0	619	619	
FC_4042	FE_H0143	D8624-730 - Ignatiev Family Endowment	0	0	0	0	0	0	0	0	670	670	
FC_4042	FE_H0143	D8630-730 - SHANG ZHIH	0	0	0	0	0	0	0	0	669	669	
FC_4042	FE_H0143	D8636-730 - BASHEER AND SALEHA	0	0	0	0	0	0	0	0	669	669	
FC_4042	FE_H0143	D8637-730 - NESS FAMILY ENDOW	0	0	0	0	0	0	0	529	0	529	
FC_4042	FE_H0143	D8645-730 - DONNA SCOTT ENDOWMENT	0	0	0	0	0	0	0	642	0	642	
FC_4042	FE_H0143	D8649-730 - JACK HALL INTERNATIONAL	0	0	0	0	0	0	0	1,057	0	1,057	
FC_4042	FE_H0143	D8689-730 - PAT BOZEMAN	0	0	0	0	0	0	0	613	0	613	
FC_4042	FE_H0143	D8696-730 - CAROL BARR LIBRARY ENDOWMENT	0	0	0	0	0	0	0	569	0	569	
FC_4042	FE_H0143	D9612-730 - K FRANZHEIM II RARE BOOKS END	0	0	0	0	0	0	0	0	15,891	15,891	
FC_4042	FE_H0143	D9662-730 - KOCHI LIBRARY ENDOWMENT	0	0	0	0	0	0	0	0	3,715	3,715	
FC_4042	FE_H0143	D9820-730 - DONNA ALLEY RUTH LIB EXCEL END	0	0	0	0	0	0	0	1,805	0	1,805	
FC_4042	FE_H0143	D9855-730 - JACK E WILSON ENDOWMENT	0	0	0	0	0	0	0	0	2,074	2,074	
FC_4042	FE_H0143	A2216-730 - KENNETH FRANZHEIM II PROF END	10,000	0	0	0	0	10,000	2,050	0	34,008	46,058	
FC_4042	FE_H0143	A9061-730 - ELIZABETH D ROCKWELL CHAIR	0	0	0	0	0	0	0	30,000	6,023	36,023	
FC_4042	FE_H0143	A9630-730 - EVANS,EMILY SCOTT PROFESSORSHI	0	0	0	60,443	0	60,443	0	0	0	60,443	
FC_4042	FE_H0143	G8248-730 - ROCKWELL PAVILION MAINTENANCE	0	0	0	0	0	0	0	23,504	0	23,504	
FC_4996	FE_H0143	D8290-730 - CAREY C SHUART WOMENS ARCHIVE	0	0	0	4,500	1,000	5,500	521	0	0	6,021	
<b>Expenditure Total</b>			<b>10,000</b>	<b>1,250</b>	<b>0</b>	<b>84,515</b>	<b>4,784</b>	<b>100,549</b>	<b>4,747</b>	<b>0</b>	<b>374,065</b>	<b>259,577</b>	<b>738,938</b>



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# COLLEGE OF NURSING

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - SCHOOL OF NURSING  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4027	FE_H0586	H0121-730 - ED RACHAL FOUNDATION	0	0	0	0	0	0	0	0	17,000	0	17,000
FC_4027	FE_H0586	H0122-730 - GOOD SAMARITAN FOUNDATION	0	0	0	0	0	0	0	0	22,500	0	22,500
FC_4027	FE_H0586	H0123-730 - GULF COAST MEDICAL FOUNDATION	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_4027	FE_H0586	H0124-730 - THE GEORGE FOUNDATION	0	0	0	0	0	0	0	0	24,000	0	24,000
FC_4027	FE_H0586	H0137-730 - PAULA SHORT NURSING SCHOLARSHIP	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4027	FE_H0586	H0142-730 - PARKS FND 2ND DEGREE SCHOL	0	0	0	0	0	0	0	0	8,260	0	8,260
FC_4027	FE_H0586	H0146-730 - J DUNN FNDT NURSING SCHOLAR	0	0	0	0	0	0	0	0	58,000	0	58,000
FC_4027	FE_H0586	H0171-730 - BLOMSTROM ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	0	700	0	700
FC_4027	FE_H0586	H0296-730 - HAMILL FOUNDATION 2ND DEG BSN	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_4027	FE_H0586	H0298-730 - HAMILL FOUNDATION MSN EDU	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_4027	FE_H0586	H0302-730 - R SZTAJER HOLOCAUST SURVIVOR	0	0	0	0	0	0	0	0	1,704	0	1,704
FC_4028	FE_H0586	H8743-730 - NANCY L MCKENNA ENDOW	0	0	0	0	0	0	0	0	1,030	0	1,030
FC_4041	FE_H0586	D0098-730 - ACADEMIC OPERATIONS	0	0	0	0	0	0	0	0	1,539	0	1,539
FC_4041	FE_H0586	D0340-730 - FRIENDS OF NURSING	0	0	0	0	0	0	0	0	7,765	0	7,765
FC_4041	FE_H0586	H0135-730 - BLOMSTROM EVIDENCE BASED AWARD	0	0	0	0	0	0	0	0	400	0	400
FC_4041	FE_H0586	H0136-730 - VLSMITH FND-UHSSL NURSING	0	0	0	0	0	0	0	0	25,000	0	25,000
<b>Expenditure Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>243,898</b>	<b>0</b>	<b>243,898</b>

GERALD D. HINES  
ARCHITECTURE & DESIGNS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ARCHITECTURE  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4027	FE_H0024	H0037-730 - HINES SCHOLARSHIP	0	0	0	0	0	0	0	0	13,000	0	13,000
FC_4027	FE_H0024	H0098-730 - GERALD D HINES SCHOLARSHIP	0	0	0	0	0	0	0	0	91,000	0	91,000
FC_4027	FE_H0024	H0148-730 - STUDIOMET	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4027	FE_H0024	H0203-730 - BRUCE WEBB STUDENT SCHOLARSHIP	0	0	0	0	0	0	0	0	3,500	0	3,500
FC_4027	FE_H0024	H0236-730 - JOHN ZEMANEK STUDENT SCHOLAR	0	0	0	0	0	0	0	0	1,800	0	1,800
FC_4027	FE_H0024	H0252-730 - BUFFALO BAYOU PARTNERSHIP	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4027	FE_H0024	H0676-730 - DAVIDSON M N FOUND	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4027	FE_H0024	H1044-730 - GENSLER SCHOLARSHIP - ARCH	0	0	0	0	0	0	0	0	1,400	0	1,400
FC_4027	FE_H0024	H1046-730 - STUDENT SCHOLARSHIPS	0	0	0	0	0	0	0	0	6,450	0	6,450
FC_4027	FE_H0024	H2395-730 - INDUSTRIAL DESIGN SCHOLARSHIP	0	0	0	0	0	0	0	0	200	0	200
FC_4027	FE_H0024	H2568-730 - HINES INTERNSHIP PROGRAM	0	0	0	0	0	0	0	0	18,000	0	18,000
FC_4027	FE_H0024	H2639-730 - UPCHURCH AND KIMBROUGH SCHOL	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4027	FE_H0024	H3674-730 - SUNDIN SCHOLARSHIP	0	0	0	0	0	0	0	0	1,400	0	1,400
FC_4027	FE_H0024	H3824-730 - JAMES SCH EXCELLENCE INNT ARC	0	0	0	0	0	0	0	0	83,500	0	83,500
FC_4027	FE_H0024	H8502-730 - HUITT-ZOLLARS END SCH ARCH	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4028	FE_H0024	H1034-730 - RAY OKUMURA MEM SCH	0	0	0	0	0	0	0	0	587	0	587
FC_4028	FE_H0024	H1038-730 - CRSS FARFEL SCH-ARCH	0	0	0	0	0	0	0	0	1,861	0	1,861
FC_4028	FE_H0024	H1703-730 - DETERING ARCH SCHOL	0	0	0	0	0	0	0	0	1,832	0	1,832
FC_4028	FE_H0024	H2588-730 - HERMAN SCHOLARSHIP INCOME	0	0	0	0	0	0	0	0	4,224	0	4,224
FC_4028	FE_H0024	H2925-730 - DAVID D RED SCHOLARSHIP	0	0	0	0	0	0	0	0	1,476	0	1,476
FC_4028	FE_H0024	H3522-730 - SHARON SANDERS HOOVER MEM END	0	0	0	0	0	0	0	0	432	0	432
FC_4028	FE_H0024	H3674-730 - SUNDIN SCHOLARSHIP	0	0	0	0	0	0	0	0	1,893	0	1,893
FC_4028	FE_H0024	H8502-730 - HUITT-ZOLLARS END SCH ARCH	0	0	0	0	0	0	0	0	1,341	0	1,341
FC_4028	FE_H0024	H8587-730 - Mary Le Johnson Sch Endow	0	0	0	0	0	0	0	0	994	0	994
FC_4028	FE_H0024	H8746-730 - EUNSOOK KWON & SUNJIN KIM	0	0	0	0	0	0	0	0	1,015	0	1,015
FC_4028	FE_H0024	H9963-730 - POWERS BROWN ARCHITECTURE END	0	0	0	0	0	0	0	0	804	0	804
FC_4040	FE_H0024	D3785-730 - PROVOST INITIATIVES	0	0	0	0	0	0	0	0	147	0	147
FC_4041	FE_H0024	D0234-730 - HINES - ARCH DEAN DISCRETION	0	0	0	0	0	0	0	0	50,888	0	50,888
FC_4041	FE_H0024	D0235-730 - HINES - INTERNATIONAL PROGRAMS	0	0	0	0	0	0	0	0	74,357	0	74,357
FC_4041	FE_H0024	D0313-730 - CeSAR	0	0	0	0	0	0	0	0	11,500	0	11,500
FC_4041	FE_H0024	D0501-730 - KEELAND DESIGN EXPLORATION CEN	0	0	0	0	0	0	0	0	750	0	750
FC_4041	FE_H0024	D0503-730 - INDUSTRIAL DESIGN	0	0	0	0	0	0	0	0	35,110	0	35,110
FC_4041	FE_H0024	D0505-730 - GRADUATE PROGRAM	0	0	0	0	0	0	0	0	4,063	0	4,063
FC_4041	FE_H0024	D0507-730 - INTERNATIONAL PROGRAM & DEVELO	0	0	0	0	0	0	0	0	8,775	0	8,775
FC_4041	FE_H0024	D0509-730 - ARCHITECTURE PROGRAM	0	0	0	0	0	0	0	0	263	0	263
FC_4041	FE_H0024	D0551-730 - ARCH AND DESIGN FURNITURE FUND	0	0	0	0	0	0	0	0	318	0	318
FC_4041	FE_H0024	D1147-730 - GERALD D HINES - COA	0	0	0	0	0	0	0	0	57,538	0	57,538
FC_4041	FE_H0024	D1157-730 - BARRY MOORE-HISTORIC PRESERVE	0	0	0	2,000	2,000	0	0	0	17,021	0	19,021
FC_4041	FE_H0024	D1159-730 - ALLEN MEDIA ROOM INS	0	0	0	0	0	0	0	0	12,691	0	12,691
FC_4041	FE_H0024	D1193-730 - DESIGN BUILD	0	0	0	0	0	0	0	0	100	0	100
FC_4041	FE_H0024	D1255-730 - SUMMER DISCOVERY	0	0	0	0	0	0	0	0	1,999	0	1,999
FC_4041	FE_H0024	D2201-730 - ARCH & DESIGN EXCELLENCE FUND	0	0	0	0	0	0	0	0	10,685	0	10,685
FC_4041	FE_H0024	D3657-730 - RICE DESIGN ALLIANCE	0	0	0	0	0	0	0	0	3,865	0	3,865
FC_4041	FE_H0024	D4108-730 - HOUSTON ENDOWMENT-UH GBC FUNDS	0	0	2,500	2,123	4,623	600	0	0	25,445	0	30,668
FC_4041	FE_H0024	D4110-730 - MATERIALS RESEARCH COLLABOR	0	0	0	1,374	1,374	60	0	0	330	0	1,764
FC_4041	FE_H0024	D4700-730 - INTERIOR ARCHITECTURE	0	0	0	0	0	0	0	0	565	0	565
FC_4041	FE_H0024	A1326-730 - TEXAS ARCHITECT FND	0	0	0	0	0	0	0	0	1,125	0	1,125
FC_4041	FE_H0024	A1352-730 - ARCH SYSTEMS LAB DONORS	0	0	0	0	0	0	0	0	365	0	365
FC_4041	FE_H0024	A1354-730 - ARCH COLLEGE DONATION	0	0	900	40	940	100	0	0	19,956	0	20,996
FC_4041	FE_H0024	A1376-730 - 82 ANNUAL FD ARCHITECTURE	0	0	0	0	0	0	0	0	2,475	0	2,475
FC_4041	FE_H0024	A1957-730 - ALUMNI FACULTY FELLOWS	0	0	0	0	0	0	0	0	432	0	432

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ARCHITECTURE  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4041	FE_H0574	D2900-730 - CDRC - SUSAN ROGERS	0	0	9,784	15,000	24,784	200	0	20,000	0	44,984	
FC_4042	FE_H0024	D1147-730 - GERALD D HINES - COA	0	0	0	5,000	5,000	50	0	315,717	0	320,767	
FC_4042	FE_H0024	D1161-730 - ARCHITECTURE ALUMNI ENDOW FUN	0	0	0	0	0	0	0	13,616	0	13,616	
FC_4042	FE_H0024	A2004-730 - PHILIP JOHNSON CHAIR	0	0	0	0	0	0	0	14,848	0	14,848	
FC_4042	FE_H0024	A8616-730 - WILLIAM F STERN	0	0	0	0	0	0	0	61,781	0	61,781	
FC_4042	FE_H0024	C9017-730 - BARNSTONE LECTURE SERIES-ARCH	0	0	0	0	0	0	0	1,916	0	1,916	
FC_4045	FE_H0024	D0089-730 - INTERIOR ARCHITECTURE-JOURNALS	0	0	0	0	0	0	0	671	0	671	
FC_4045	FE_H0024	D1255-730 - SUMMER DISCOVERY	0	12,000	0	0	12,000	1,055	0	0	0	13,055	
FC_4045	FE_H0024	D4110-730 - MATERIALS RESEARCH COLLABOR	0	0	0	1,600	1,600	104	0	0	0	1,704	
FC_4045	FE_H0024	D8296-730 - Arch Workshop Conference	0	0	0	0	0	0	0	15,561	0	15,561	
FC_4045	FE_H0574	D2900-730 - CDRC - SUSAN ROGERS	0	0	5,700	2,000	7,700	30	0	1,158	0	8,888	
<b>Expenditure Total</b>			<b>0</b>	<b>12,000</b>	<b>18,884</b>	<b>29,137</b>	<b>60,021</b>	<b>2,199</b>	<b>0</b>	<b>1,031,740</b>	<b>0</b>	<b>1,093,960</b>	

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# BAUER COLLEGE OF BUSINESS



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - BUSINESS ADMINISTR  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4027	FE_H0041	H0117-730 - ACCOUNTANCY&TAXATION MERIT SCH	0	0	0	0	0	0	0	0	149,033	0	149,033
FC_4027	FE_H0041	H0170-730 - PEACOCK EXCELLENCE SCHOLARSHIP	0	0	0	0	0	0	0	0	60,000	0	60,000
FC_4027	FE_H0041	H0183-730 - JAMES&GLADWIN KING SCHOLARSHIP	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4027	FE_H0041	H0278-730 - WALTER E JOHNSON SCHOLARSHIP	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_4027	FE_H0041	H0548-730 - BAUER COLLEGE ALUMNI ASSOC SCL	0	0	0	0	0	0	0	0	501	0	501
FC_4027	FE_H0041	H0775-730 - BUS ADM GEN SCH FD	0	0	0	0	0	0	0	0	534,222	0	534,222
FC_4027	FE_H0041	H1070-730 - MCDONALD FDN SCHOLARSHIP	0	0	0	0	0	0	0	0	99,748	0	99,748
FC_4027	FE_H0041	H1076-730 - HOUSTON NAIW SCHOLARSHIP	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4027	FE_H0041	H1088-730 - BHUPAT & JYOTI MEHTA FDN SCHOL	0	0	0	0	0	0	0	0	2,877	0	2,877
FC_4027	FE_H0041	H1098-730 - KNEEBONE SCHOLARSHIP	0	0	0	0	0	0	0	0	674	0	674
FC_4027	FE_H0041	H2407-730 - DAN JONES SCHOLARSHIP	0	0	0	0	0	0	0	0	300	0	300
FC_4027	FE_H0041	H2515-730 - MIERS FAMILY TRUST FUND SCHOL	0	0	0	0	0	0	0	0	1,250	0	1,250
FC_4027	FE_H0041	H2770-730 - GEMI GEN SCHOLARSHIPS	0	0	0	0	0	0	0	0	6,610	0	6,610
FC_4027	FE_H0041	H2893-730 - WILLIS & PATSY JOHNSON SCH END	0	0	0	0	0	0	0	0	8,000	0	8,000
FC_4027	FE_H0041	H2926-730 - THE JACK E & GRETA W STALSBY	0	0	0	0	0	0	0	0	80,000	0	80,000
FC_4027	FE_H0041	H3708-730 - BAUER CHAMPIONS SCHLRSP CMPGN	0	0	0	0	0	0	0	0	14,442	0	14,442
FC_4027	FE_H0041	H8174-730 - BAUER RECRUITMENT SCHOLARSHIPS	0	0	0	0	0	0	0	0	81,607	0	81,607
FC_4027	FE_H0041	H8315-730 - BAUER REAL ESTATE SCHOLARSHIPS	0	0	0	0	0	0	0	0	4,916	0	4,916
FC_4027	FE_H0041	H8438-730 - CHARLES JOHN QUINONES SCHOLAR	0	0	0	0	0	0	0	0	4,954	0	4,954
FC_4028	FE_H0041	H0504-730 - DANIELS FAMILY MEMORIAL SCHOL	0	0	0	0	0	0	0	0	37,195	0	37,195
FC_4028	FE_H0041	H0546-730 - DELTA SIGMA PI SCHOL	0	0	0	0	0	0	0	0	2,582	0	2,582
FC_4028	FE_H0041	H0572-730 - MELCHER SCHOLARSHIPS	0	0	0	0	0	0	0	0	88,577	0	88,577
FC_4028	FE_H0041	H0592-730 - HUGHES SCHOL FUND	0	0	0	0	0	0	0	0	45,888	0	45,888
FC_4028	FE_H0041	H0790-730 - WELLS FARGO END SCHOLARSHIP	0	0	0	0	0	0	0	0	13,707	0	13,707
FC_4028	FE_H0041	H0872-730 - HOU TREASURY MGMT ASSOC SCHOL	0	0	0	0	0	0	0	0	7,088	0	7,088
FC_4028	FE_H0041	H0880-730 - BB ROSS MEM SCHOL	0	0	0	0	0	0	0	0	9,872	0	9,872
FC_4028	FE_H0041	H0916-730 - GPA IMPROV SCHOLAR	0	0	0	0	0	0	0	0	2,950	0	2,950
FC_4028	FE_H0041	H0932-730 - HIS BUS STUD SCHOL	0	0	0	0	0	0	0	0	2,887	0	2,887
FC_4028	FE_H0041	H0982-730 - LARRY FURMAN, CBA	0	0	0	0	0	0	0	0	2,255	0	2,255
FC_4028	FE_H0041	H1020-730 - HOU FD FOR CON ED	0	0	0	0	0	0	0	0	6,608	0	6,608
FC_4028	FE_H0041	H1022-730 - BANK OF AMER ACADEMIC SUCCESS	0	0	0	0	0	0	0	0	7,927	0	7,927
FC_4028	FE_H0041	H1026-730 - PRUDENTIAL INSURANCE	0	0	0	0	0	0	0	0	3,730	0	3,730
FC_4028	FE_H0041	H1064-730 - HARRY & AILEEN GORDON SCHL PRG	0	0	0	0	0	0	0	0	45,332	0	45,332
FC_4028	FE_H0041	H1066-730 - JESSE JONES SCHOLARSHIP	0	0	0	0	0	0	0	0	305,525	0	305,525
FC_4028	FE_H0041	H1068-730 - MINUTE MAID CO FDN SCHOL	0	0	0	0	0	0	0	0	14,305	0	14,305
FC_4028	FE_H0041	H1072-730 - ARON & ANARUTH GORDON SCHL PRG	0	0	0	0	0	0	0	0	24,234	0	24,234
FC_4028	FE_H0041	H1082-730 - MARC PALMER ENDOW SCHOLARS	0	0	0	0	0	0	0	0	6,384	0	6,384
FC_4028	FE_H0041	H1084-730 - EL PASO CORP SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	0	7,529	0	7,529
FC_4028	FE_H0041	H1090-730 - THE EUGENE H HUGHES SCHOL	0	0	0	0	0	0	0	0	60,783	0	60,783
FC_4028	FE_H0041	H1094-730 - RA WHITE ACCOUNTANCY SCHOL_E	0	0	0	0	0	0	0	0	6,089	0	6,089
FC_4028	FE_H0041	H1096-730 - ST HARCROW SCHLARSHIP	0	0	0	0	0	0	0	0	2,110	0	2,110
FC_4028	FE_H0041	H1653-730 - LAUFMAN MEMORIAL FUND	0	0	0	0	0	0	0	0	21,936	0	21,936
FC_4028	FE_H0041	H1671-730 - GUNTER SCHOLARHIP	0	0	0	0	0	0	0	0	1,419	0	1,419
FC_4028	FE_H0041	H2537-730 - WILLIAM SMALLMAN SCHOLARSHIP	0	0	0	0	0	0	0	0	890	0	890
FC_4028	FE_H0041	H2556-730 - COOK-PRICE MEMORIAL SCHOL END	0	0	0	0	0	0	0	0	2,867	0	2,867
FC_4028	FE_H0041	H2560-730 - R RODRIQUEZ FINANCE SCHOLAR	0	0	0	0	0	0	0	0	1,640	0	1,640
FC_4028	FE_H0041	H2843-730 - CT BAUER FULL TIME MBA SCH EN	0	0	0	0	0	0	0	0	34,165	0	34,165
FC_4028	FE_H0041	H2857-730 - RICHARD & DAWN RAWSON SCH	0	0	0	0	0	0	0	0	8,157	0	8,157
FC_4028	FE_H0041	H2860-730 - DWIGHT E DAVIS SCHOLARSHIP	0	0	0	0	0	0	0	0	1,795	0	1,795
FC_4028	FE_H0041	H2861-730 - JOE W MARTIN SCHOLARSHIP	0	0	0	0	0	0	0	0	5,871	0	5,871
FC_4028	FE_H0041	H2864-730 - BAUER F-T UNDERGRAD SCHOL END	0	0	0	0	0	0	0	0	17,542	0	17,542

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - BUSINESS ADMINISTR  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4028	FE_H0041	H2872-730 - MACK ROGERS JR INS AND RISK	0	0	0	0	0	0	0	0	4,337	0	4,337
FC_4028	FE_H0041	H2876-730 - MARVIN AND JOAN KAPLAN SCHOLAR	0	0	0	0	0	0	0	0	34,650	0	34,650
FC_4028	FE_H0041	H2878-730 - JOHN K & SHARON STUBBLEFIELD	0	0	0	0	0	0	0	0	8,018	0	8,018
FC_4028	FE_H0041	H2879-730 - LINK STAFFING SERVICES ENDOW	0	0	0	0	0	0	0	0	5,529	0	5,529
FC_4028	FE_H0041	H2886-730 - JOHN & SUSAN THOMPSON SCHL END	0	0	0	0	0	0	0	0	4,197	0	4,197
FC_4028	FE_H0041	H2893-730 - WILLIS & PATSY JOHNSON SCH END	0	0	0	0	0	0	0	0	2,267	0	2,267
FC_4028	FE_H0041	H2909-730 - RISK AND INSURANCE MGMT SOC	0	0	0	0	0	0	0	0	3,623	0	3,623
FC_4028	FE_H0041	H3484-730 - CT BAUER PART TIME MBA SCHOLAR	0	0	0	0	0	0	0	0	22,626	0	22,626
FC_4028	FE_H0041	H3489-730 - LEON B STINSON MEMORIAL SCH E	0	0	0	0	0	0	0	0	3,670	0	3,670
FC_4028	FE_H0041	H3495-730 - DENNIS ALLEN MEM SCHOLARSHIP	0	0	0	0	0	0	0	0	2,417	0	2,417
FC_4028	FE_H0041	H3515-730 - HYMAN SOFER MEMORIAL SCHOLARS	0	0	0	0	0	0	0	0	2,024	0	2,024
FC_4028	FE_H0041	H3679-730 - DEBRA & MARK GREGG SCHOLARSHIP	0	0	0	0	0	0	0	0	5,632	0	5,632
FC_4028	FE_H0041	H3688-730 - ANDY & BARBARA GESSNER SCHOLAR	0	0	0	0	0	0	0	0	17,710	0	17,710
FC_4028	FE_H0041	H3695-730 - CAMERON SCHOLARSHIP	0	0	0	0	0	0	0	0	2,369	0	2,369
FC_4028	FE_H0041	H3696-730 - ROBIN FRENCH FAMILY SCH END	0	0	0	0	0	0	0	0	2,573	0	2,573
FC_4028	FE_H0041	H8096-730 - DR EDWARD A BLAIR SCH END	0	0	0	0	0	0	0	0	5,287	0	5,287
FC_4028	FE_H0041	H8139-730 - DAVE COOK SCHOLARSHIP END	0	0	0	0	0	0	0	0	6,887	0	6,887
FC_4028	FE_H0041	H8322-730 - ANN E LYON ENDOWED SCH	0	0	0	0	0	0	0	0	6,456	0	6,456
FC_4028	FE_H0041	H8398-730 - GEORGE O GAMBLE SCH ENDOW	0	0	0	0	0	0	0	0	2,978	0	2,978
FC_4028	FE_H0041	H8460-730 - BAUER EXCELLENCE SCH ENDOW	0	0	0	0	0	0	0	0	70,645	0	70,645
FC_4028	FE_H0041	H8472-730 - HOUSTON ASSN OF GOVT LENDERS	0	0	0	0	0	0	0	0	2,610	0	2,610
FC_4028	FE_H0041	H8511-730 - LINDA ANN LYON ENDOWED SCH	0	0	0	0	0	0	0	0	6,215	0	6,215
FC_4028	FE_H0041	H8519-730 - MATTHEW & SHIRLEY PROVENZANO	0	0	0	0	0	0	0	0	4,297	0	4,297
FC_4028	FE_H0041	H8529-730 - Judy & Jim Stover Bauer	0	0	0	0	0	0	0	0	3,428	0	3,428
FC_4028	FE_H0041	H8548-730 - Arthur D Wurga Schol Endow	0	0	0	0	0	0	0	0	22,185	0	22,185
FC_4028	FE_H0041	H8561-730 - The Faith and Joe Gutierrez	0	0	0	0	0	0	0	0	18,026	0	18,026
FC_4028	FE_H0041	H8565-730 - Walton-Gilbert-Thomas Schol	0	0	0	0	0	0	0	0	6,703	0	6,703
FC_4028	FE_H0041	H8584-730 - D B Hendricks II Mem Sch Endow	0	0	0	0	0	0	0	0	1,775	0	1,775
FC_4028	FE_H0041	H8586-730 - Moreland Family End Schol	0	0	0	0	0	0	0	0	8,013	0	8,013
FC_4028	FE_H0041	H8595-730 - Ronald Borschow Sch End Bauer	0	0	0	0	0	0	0	0	3,100	0	3,100
FC_4028	FE_H0041	H8611-730 - MARIE A TODARO SCHOL ENDOW	0	0	0	0	0	0	0	0	2,143	0	2,143
FC_4028	FE_H0041	H8623-730 - Bauer Excell Schol End JW	0	0	0	0	0	0	0	0	2,825	0	2,825
FC_4028	FE_H0041	H8669-730 - JACK & GRETA STALSBY BAUER	0	0	0	0	0	0	0	0	26,538	0	26,538
FC_4028	FE_H0041	H8682-730 - LUMINESS AIR-STREAM	0	0	0	0	0	0	0	0	2,283	0	2,283
FC_4028	FE_H0041	H8701-730 - ADOLPH AND MARTHA ANDERS	0	0	0	0	0	0	0	0	1,148	0	1,148
FC_4028	FE_H0041	H8711-730 - EDWARD & CLAIRE KERR	0	0	0	0	0	0	0	0	1,122	0	1,122
FC_4028	FE_H0041	H8750-730 - JOHN R NIESER QUASI	0	0	0	0	0	0	0	0	1,033	0	1,033
FC_4028	FE_H0041	H9619-730 - BAUER FAMILY FDN FELLOWSHIP EN	0	0	0	0	0	0	0	0	18,533	0	18,533
FC_4028	FE_H0041	H9696-730 - KIM & BRUCE WILLIAMSON SCH END	0	0	0	0	0	0	0	0	25,194	0	25,194
FC_4028	FE_H0041	H9752-730 - R C KURIGER IV MBA SCHOL END	0	0	0	0	0	0	0	0	1,797	0	1,797
FC_4028	FE_H0041	H9756-730 - JOHN AND DARLENE MCNABB END	0	0	0	0	0	0	0	0	4,845	0	4,845
FC_4028	FE_H0041	H9757-730 - MARK COUNTRYMAN SCHOLARSHIP EN	0	0	0	0	0	0	0	0	1,587	0	1,587
FC_4028	FE_H0041	H9771-730 - WILMA E PALMER SCHOL END	0	0	0	0	0	0	0	0	5,717	0	5,717
FC_4028	FE_H0041	H9785-730 - JACK&ANN WALLACE SCHOLORSHIP	0	0	0	0	0	0	0	0	2,366	0	2,366
FC_4028	FE_H0041	H9787-730 - UHY MANN FRANKFORT STEIN & LIP	0	0	0	0	0	0	0	0	5,609	0	5,609
FC_4028	FE_H0041	H9792-730 - SPECTRA ENERGY ENDOWED SCH	0	0	0	0	0	0	0	0	4,713	0	4,713
FC_4028	FE_H0041	H9816-730 - EARL RAY MONK SCHOLARSHIP ENDO	0	0	0	0	0	0	0	0	5,564	0	5,564
FC_4028	FE_H0041	H9817-730 - SCOTT & CAROL LOOMIS SCHOL END	0	0	0	0	0	0	0	0	4,227	0	4,227
FC_4028	FE_H0041	H9829-730 - BLESSAN SAMUEL MEMORIAL SCH EN	0	0	0	0	0	0	0	0	1,057	0	1,057
FC_4028	FE_H0041	H9956-730 - HOUSTON MARKETING PROF SCH END	0	0	0	0	0	0	0	0	1,277	0	1,277
FC_4041	FE_H0049	D8407-730 - MKT VARIOUS DONORS	0	0	0	0	0	0	0	0	12,877	0	12,877

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Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total	
									Sold	M and O			
FC_4041	FE_H0044	D4010-730 - UNDERGRAD PROGRAMS EXCELLENCE	0	0	0	0	0	0	0	0	34,010	0	34,010
FC_4041	FE_H0053	C0433-730 - SBDC GIFTS AND DONATIONS	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0047	D0304-730 - INVESTMENT BANKING SCHOLARS	0	0	0	0	0	0	0	0	315	0	315
FC_4041	FE_H0047	D8405-730 - FIN VARIOUS DONORS	0	0	0	0	0	0	0	0	31,712	0	31,712
FC_4041	FE_H0047	D8411-730 - ACADEMIC PRIORITIES	0	0	0	0	0	0	0	0	2,695	0	2,695
FC_4041	FE_H0046	D8404-730 - ACCT VARIOUS DONORS	71,215	0	0	0	71,215	0	0	0	39,994	0	111,209
FC_4041	FE_H0046	E0046-730 - MICROFINANCE-SURE PROGRAM	0	52,657	0	0	52,657	11,600	0	0	24,462	0	88,719
FC_4041	FE_H0048	D8406-730 - MGT VARIOUS DONORS	0	0	0	0	0	0	0	0	3,787	0	3,787
FC_4041	FE_H0507	D8411-730 - ACADEMIC PRIORITIES	0	0	0	0	0	0	0	0	40,000	0	40,000
FC_4041	FE_H0556	D1627-730 - BAUER COLLEGE ADVANCEMENT	0	0	0	0	0	0	0	0	1,692	0	1,692
FC_4041	FE_H0050	D8408-730 - DISC VARIOUS DONORS	0	0	0	0	0	0	0	0	42,433	0	42,433
FC_4041	FE_H0052	E0582-730 - ALUMNI EVENTS	0	0	0	0	0	0	0	0	25,195	0	25,195
FC_4041	FE_H0045	E0400-730 - ROCKWELL CAREER CENTER	0	0	0	0	0	0	0	0	115,000	0	115,000
FC_4041	FE_H0051	D0303-730 - DONORS FOR GPP ACADEMIC PRIOR	0	0	0	0	0	0	0	0	34,913	0	34,913
FC_4041	FE_H0043	D0647-730 - BAUER TECHNOLOGY INITIATIVES	0	0	0	0	0	0	0	0	58,731	0	58,731
FC_4041	FE_H0435	D2743-730 - PROG FOR EXCELLENCE & SELLING	65,753	43,024	0	20,000	128,777	22,300	0	0	307,696	0	458,773
FC_4041	FE_H0041	D2732-730 - COUGAR INVESTMENT FUND, LLC	0	0	0	0	0	0	0	0	11,077	0	11,077
FC_4041	FE_H0041	D3043-730 - TED BAUER LEADERSHIP PROGRAM	0	0	0	25,438	25,438	500	0	0	64,473	0	90,411
FC_4041	FE_H0041	D3701-730 - BAUER STAFF TRAINING DEVELOP	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_4041	FE_H0041	D3802-730 - DISTINGUISHED LEADER SPEAKER	0	0	0	0	0	0	0	0	41,762	0	41,762
FC_4041	FE_H0041	D3817-730 - PRICE WATERHOUSE COOPER	0	0	0	0	0	0	0	0	55,000	0	55,000
FC_4041	FE_H0041	D3818-730 - SPECTRA ENERGY EXCELLENCE FUND	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0041	D4117-730 - ECONOMIC SYMPOSIA	125,000	56,324	0	0	181,324	35,000	0	0	83,676	0	300,000
FC_4041	FE_H0041	D8165-730 - UCBB BUILDING FUNDS	0	0	0	0	0	0	0	0	400,000	0	400,000
FC_4041	FE_H0041	D8189-730 - GRADUATE REAL ESTATE PROGRAM	0	71,034	45,000	0	116,034	23,800	0	0	162,936	0	302,770
FC_4041	FE_H0041	D8195-730 - MANA LEADERSHIP INITIATIVES	0	0	0	0	0	0	0	0	9,899	0	9,899
FC_4041	FE_H0041	D8197-730 - WILLIS GROUP COMPANIES EXCELLE	0	0	0	0	0	0	0	0	6,073	0	6,073
FC_4041	FE_H0041	D8241-730 - BAUER HONORS PROGRAM	0	0	0	0	0	0	0	0	17,932	0	17,932
FC_4041	FE_H0041	D8243-730 - BAUER BUILDING FACILITIES SUPP	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_4041	FE_H0041	D8289-730 - ARTHUR WARGA MEMORIAL FUND	0	0	0	0	0	0	0	0	36,444	0	36,444
FC_4041	FE_H0041	D8403-730 - ANNUAL FUND CBA	0	0	0	0	0	0	0	0	85,629	0	85,629
FC_4041	FE_H0041	D8411-730 - ACADEMIC PRIORITIES	0	0	0	0	0	0	0	0	295,773	0	295,773
FC_4041	FE_H0041	D8419-730 - BAUER EXECUTIVE EDUCATION	0	0	0	0	0	0	0	0	84,359	0	84,359
FC_4041	FE_H0041	B3836-730 - CT BAUER RESEARCH INITIATIVE	600,000	0	0	300,000	900,000	100,000	0	0	0	0	1,000,000
FC_4041	FE_H0041	H0113-730 - TED BAUER SCHOLARSHIP	0	0	0	0	0	0	0	0	1,500,000	0	1,500,000
FC_4041	FE_H0041	H0775-730 - BUS ADM GEN SCH FD	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_4041	FE_H0054	D0742-730 - GUTIERREZ ENERGY MGMT INST	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0054	D2745-730 - GLOBAL ENERGY MANAGEMENT ISNT	0	0	0	0	0	0	0	0	44,486	0	44,486
FC_4041	FE_H0056	D8396-730 - CENTER FOR EXEC DEV	0	0	0	0	0	0	0	0	70,000	0	70,000
FC_4041	FE_H0056	B4467-730 - Jerome Robinson Fam Excell Fu	0	0	0	0	0	0	0	0	1,476	0	1,476
FC_4042	FE_H0049	D9088-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	0	22,928	0	22,928
FC_4042	FE_H0049	A9727-730 - M J CEMO PROFESSOR OF MARKET	5,809	0	0	0	5,809	0	0	0	0	0	5,809
FC_4042	FE_H0047	D4124-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	0	11,197	0	11,197
FC_4042	FE_H0047	D9088-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	0	19,033	0	19,033
FC_4042	FE_H0047	A1897-730 - JA ELKINS ENDOW DIST PROFE	90,000	0	0	0	90,000	2,844	0	0	0	0	92,844
FC_4042	FE_H0046	D4124-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	0	32,135	0	32,135
FC_4042	FE_H0046	D8231-730 - VOELKEL,STANLEY	0	0	0	0	0	0	0	0	1,630	0	1,630
FC_4042	FE_H0046	A1406-730 - GRINAKER ENDOWMENT	23,194	0	0	0	23,194	2,000	0	0	0	0	25,194
FC_4042	FE_H0046	A1428-730 - PRICE WATERHOUSE PROF	25,000	0	0	0	25,000	2,624	0	0	0	0	27,624
FC_4042	FE_H0048	D4124-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	0	7,667	0	7,667
FC_4042	FE_H0048	D9088-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	0	18,992	0	18,992

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Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total	
									Sold	M and O			
FC_4042	FE_H0050	D4124-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	0	2,818	0	2,818
FC_4042	FE_H0050	D9088-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	0	82,814	0	82,814
FC_4042	FE_H0050	A1412-730 - HUGHES TOOL PROFESSOR	52,000	0	0	0	52,000	6,675	0	0	0	0	58,675
FC_4042	FE_H0041	D1175-730 - PAYNE TEACHING EXCELLENCE	6,170	0	0	0	6,170	0	0	0	2,000	0	8,170
FC_4042	FE_H0041	D3075-730 - LANE E SLOAN ENDOW	0	0	0	0	0	0	0	0	730	0	730
FC_4042	FE_H0041	D3076-730 - J ROBINSON FAC FELLOW IN MARK	6,745	0	0	0	6,745	958	0	0	0	0	7,703
FC_4042	FE_H0041	D3077-730 - JACK & DEBBIE MOORE LEADERSHIP	0	0	0	0	0	0	0	0	2,984	0	2,984
FC_4042	FE_H0041	D3688-730 - MARK G PAPA LEADERSHIP	0	0	0	0	0	0	0	0	8,743	0	8,743
FC_4042	FE_H0041	D3786-730 - HENRY AND TANYA MATULA ENDOW	0	0	0	0	0	0	0	0	943	0	943
FC_4042	FE_H0041	D3922-730 - THE KEYS A AND JOAN F CURRY	0	0	0	0	0	0	0	0	16,696	0	16,696
FC_4042	FE_H0041	D3950-730 - WILLIAM DOUGLAS ALLUMS ENDOW	0	0	0	0	0	0	0	0	18,579	0	18,579
FC_4042	FE_H0041	D4124-730 - LEROY & LUCILLE MELCHER END	15,000	0	0	0	15,000	1,254	0	0	88,300	0	104,554
FC_4042	FE_H0041	D8233-730 - LILIE FAMILY-ENTREPRENEUR	0	0	0	0	0	0	0	0	2,670	0	2,670
FC_4042	FE_H0041	D8279-730 - KEN REESE DEAN EXCELLENCE END	0	0	0	0	0	0	0	0	21,373	0	21,373
FC_4042	FE_H0041	D8484-730 - CENTER EXCEL INTERNAL AUDIT	0	0	0	0	0	0	0	0	6,202	0	6,202
FC_4042	FE_H0041	D8497-730 - STANFORD & JOAN ALEXANDER FDN	105,001	0	0	0	105,001	21,525	0	0	23,757	0	150,283
FC_4042	FE_H0041	D8594-730 - Ronald C Borschow Prof Bauer	0	0	0	0	0	0	0	0	2,172	0	2,172
FC_4042	FE_H0041	D8657-730 - UNDERGRADUATE RESEARCH PROG EN	0	0	0	0	0	0	0	0	65,792	0	65,792
FC_4042	FE_H0041	D8666-730 - GUTIERREZ ENERGY	0	110,000	0	0	110,000	15,000	0	0	266,916	0	391,916
FC_4042	FE_H0041	D8717-730 - BEN OSTROFSKY BAUER	0	0	0	0	0	0	0	0	1,048	0	1,048
FC_4042	FE_H0041	D9088-730 - LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0	0	144,453	0	144,453
FC_4042	FE_H0041	A1420-730 - ARTHUR ANDERSEN PROF	14,961	0	0	0	14,961	2,300	0	0	13,251	0	30,512
FC_4042	FE_H0041	A1424-730 - HURLEY PROF OF BUSINESS	24,500	0	0	0	24,500	2,523	0	0	0	0	27,023
FC_4042	FE_H0041	A1438-730 - EMBA TEACH EXCEL END	0	0	0	0	0	0	0	0	2,099	0	2,099
FC_4042	FE_H0041	A1446-730 - PMM ENDOWED PROFESSORSHIP	33,433	0	0	0	33,433	2,000	0	0	0	0	35,433
FC_4042	FE_H0041	A1895-730 - DUNCAN CHAIR ENDOW	21,771	0	0	0	21,771	2,500	0	0	0	0	24,271
FC_4042	FE_H0041	A1932-730 - JP MORGAN CHASE PROF INTL BUS	0	0	0	0	0	0	0	0	85,557	0	85,557
FC_4042	FE_H0041	A2245-730 - CONN APPLIANCES	10,729	0	0	0	10,729	1,980	0	0	0	0	12,709
FC_4042	FE_H0041	A9731-730 - CHARLES E MCMAHEN END CHAIR	0	0	0	95,000	95,000	3,741	0	0	0	0	98,741
FC_4042	FE_H0041	A9773-730 - LARRY J SACHNOWITZ PROF	8,000	0	0	0	8,000	1,156	0	0	0	0	9,156
FC_4042	FE_H0054	D8232-730 - HALLIBURTON	0	0	0	0	0	0	0	0	22,880	0	22,880
FC_4045	FE_H0053	C0433-730 - SBDC GIFTS AND DONATIONS	0	0	0	0	0	0	0	0	44,904	0	44,904
FC_4046	FE_H0047	B4034-730 - CULLEN DIST CHAIR, P KUMAR	41,000	0	0	0	41,000	2,000	0	0	0	0	43,000
FC_4051	FE_H0049	D2865-730 - DeanSpeakerSeries Prosp Fa	0	0	0	0	0	0	0	0	16,042	0	16,042
FC_4051	FE_H0049	A2205-730 - BAUER ENDOWMENT	0	0	0	0	0	0	0	0	20,478	0	20,478
FC_4051	FE_H0049	B8301-730 - BAUER CHAIR JAMES HESS	51,000	0	0	0	51,000	3,857	0	0	0	0	54,857
FC_4051	FE_H0049	B8303-730 - BAUER CHAIR VANESSA PATRICK	49,500	0	0	0	49,500	2,277	0	0	0	0	51,777
FC_4051	FE_H0044	A2205-730 - BAUER ENDOWMENT	0	0	0	27,624	27,624	150	0	0	81,090	0	108,864
FC_4051	FE_H0047	D2865-730 - DeanSpeakerSeries Prosp Fa	0	0	0	0	0	0	0	0	14,889	0	14,889
FC_4051	FE_H0047	B0231-730 - BAUER CHAIR KRIS JACOBS	51,000	0	0	0	51,000	3,857	0	0	0	0	54,857
FC_4051	FE_H0047	B8305-730 - BAUER CHAIR TOM GEORGE	51,000	0	0	0	51,000	3,857	0	0	0	0	54,857
FC_4051	FE_H0046	D2865-730 - DeanSpeakerSeries Prosp Fa	0	0	0	0	0	0	0	0	24,906	0	24,906
FC_4051	FE_H0046	A2205-730 - BAUER ENDOWMENT	0	0	0	0	0	0	0	0	3,374	0	3,374
FC_4051	FE_H0048	D2865-730 - DeanSpeakerSeries Prosp Fa	0	0	0	0	0	0	0	0	17,632	0	17,632
FC_4051	FE_H0048	A2205-730 - BAUER ENDOWMENT	0	0	0	0	0	0	0	0	1,927	0	1,927
FC_4051	FE_H0048	B0887-730 - BAUER CHAIR-ATWATER	24,000	0	0	0	24,000	1,082	0	0	0	0	25,082
FC_4051	FE_H0050	D2865-730 - DeanSpeakerSeries Prosp Fa	0	0	0	0	0	0	0	0	24,521	0	24,521
FC_4051	FE_H0050	A2205-730 - BAUER ENDOWMENT	0	0	0	0	0	0	0	0	9,844	0	9,844
FC_4051	FE_H0050	B8298-730 - BAUER CHAIR-BLAKE	52,502	0	0	0	52,502	2,423	0	0	0	0	54,925
FC_4051	FE_H0050	B8300-730 - BAUER CHAIR WYNNNE CHIN	57,325	0	0	0	57,325	4,120	0	0	15,000	0	76,445
FC_4051	FE_H0435	A2205-730 - BAUER ENDOWMENT	0	0	0	0	0	0	0	0	35,218	0	35,218

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Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		Expenditures	
									Sold	M and O	Capital	Total
FC_4051	FE_H0041	A2205-730 - BAUER ENDOWMENT	0	0	0	0	0	0	0	573,108	0	573,108
FC_4051	FE_H0041	H2818-730 - BAUER DOCTORAL FELLOWSHIP	0	0	0	0	0	0	0	80,000	0	80,000
FC_4051	FE_H0041	H2827-730 - UNDERGRAD RECRUITMENT SCHOL	0	0	0	0	0	0	0	215,285	0	215,285
FC_4051	FE_H0041	H8174-730 - BAUER RECRUITMENT SCHOLARSHIPS	0	0	0	0	0	0	0	412,082	0	412,082
<b>Expenditure Total</b>			<b>1,681,608</b>	<b>333,039</b>	<b>45,000</b>	<b>468,062</b>	<b>2,527,709</b>	<b>285,903</b>	<b>0</b>	<b>8,770,964</b>	<b>0</b>	<b>11,584,576</b>

# EDUCATION

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - EDUCATION  
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Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4027	FE_H0064	H1104-730 - EPSY SCHOLARSHIP	0	0	0	0	0	0	0	0	534	0	534
FC_4027	FE_H0058	H0195-730 - COE LIVING LEGACIES	0	0	0	0	0	0	0	0	13,350	0	13,350
FC_4027	FE_H0058	H0215-730 - RIEPE OPERATING SCHOLARSHIP	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4027	FE_H0058	H0262-730 - SHENG CHUNG ART ED	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4027	FE_H0058	H0272-730 - INCOMING FRESHMAN SCH	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4027	FE_H0058	H2456-730 - COE SCHOLARSHIP	0	0	0	0	0	0	0	0	25,361	0	25,361
FC_4027	FE_H0058	H2894-730 - WILLIAMS SCHOLARSHIP IN SOC ED	0	0	0	0	0	0	0	0	429	0	429
FC_4027	FE_H0058	H2918-730 - WILL WEBER SCHOLARSHIP	0	0	0	0	0	0	0	0	100	0	100
FC_4027	FE_H0058	H2939-730 - JERRY PRICE MEMORIAL SCHOLARSH	0	0	0	0	0	0	0	0	3,795	0	3,795
FC_4027	FE_H0058	H3500-730 - GENE CAMPBELL SCHOLARSHIP	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_4027	FE_H0058	H3809-730 - HOUSTON ENDOWMENT PHD SUPPORT	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_4027	FE_H0058	H3829-730 - HAWKINS OPERATING SCHOLARSHIP	0	0	0	0	0	0	0	0	650	0	650
FC_4027	FE_H0058	H8260-730 - A OKOYE FDTN KICK 4 KIDS SCH	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4027	FE_H0058	H8287-730 - COE ALUMNI ASSOCIATION	0	0	0	0	0	0	0	0	38,091	0	38,091
FC_4027	FE_H0058	H8293-730 - SABRINA MARSH UNDERGRAD SCHOLA	0	0	0	0	0	0	0	0	1,020	0	1,020
FC_4028	FE_H0064	H1110-730 - KAGAN MEMORIAL SCHOLARSHIP	0	0	0	0	0	0	0	0	428	0	428
FC_4028	FE_H0058	H0361-730 - DURHAM END INC ACCT	0	0	0	0	0	0	0	0	2,014	0	2,014
FC_4028	FE_H0058	H0464-730 - WHITE M L END SCHOLA	0	0	0	0	0	0	0	0	822	0	822
FC_4028	FE_H0058	H1106-730 - ADMINISTAFF END SCH FUND	0	0	0	0	0	0	0	0	583	0	583
FC_4028	FE_H0058	H1108-730 - FAITH GLADSTONE MARSHALL SCH E	0	0	0	0	0	0	0	0	2,125	0	2,125
FC_4028	FE_H0058	H1112-730 - R STRAHAN EDUC LEADERSHIP SCHO	0	0	0	0	0	0	0	0	610	0	610
FC_4028	FE_H0058	H1114-730 - HUGHES LEADERSHIP AWARD-ENDOWM	0	0	0	0	0	0	0	0	2,956	0	2,956
FC_4028	FE_H0058	H1116-730 - HOOKER - SCHOLARSHIP ENDOWMENT	0	0	0	0	0	0	0	0	1,193	0	1,193
FC_4028	FE_H0058	H1120-730 - COE ALUMNI SCHOLARSHIP ENDOWME	0	0	0	0	0	0	0	0	1,481	0	1,481
FC_4028	FE_H0058	H1124-730 - HOUSTONS COE SCHOLARSHIP & IN	0	0	0	0	0	0	0	0	996	0	996
FC_4028	FE_H0058	H1126-730 - I BUCKNER SCHOLARSHIP ENDOWME	0	0	0	0	0	0	0	0	1,570	0	1,570
FC_4028	FE_H0058	H1132-730 - E CHIAPPETTA TCCDSSE ENDOWMENT	0	0	0	0	0	0	0	0	659	0	659
FC_4028	FE_H0058	H1136-730 - FOERESTER SCHOLARSHIP	0	0	0	0	0	0	0	0	540	0	540
FC_4028	FE_H0058	H1140-730 - PASCO SCHOLARSHIP	0	0	0	0	0	0	0	0	493	0	493
FC_4028	FE_H0058	H1142-730 - ALLEN WARNER SCHOLARSHIP	0	0	0	0	0	0	0	0	1,144	0	1,144
FC_4028	FE_H0058	H1635-730 - OBERHOLTZER END SCH	0	0	0	0	0	0	0	0	15,598	0	15,598
FC_4028	FE_H0058	H2397-730 - DODDS FAMILY SCHOLARSHIP	0	0	0	0	0	0	0	0	2,400	0	2,400
FC_4028	FE_H0058	H2425-730 - ANDREWS SCHOLARSHIP	0	0	0	0	0	0	0	0	1,362	0	1,362
FC_4028	FE_H0058	H2478-730 - WHELESS SCHOLARSHIP	0	0	0	0	0	0	0	0	1,810	0	1,810
FC_4028	FE_H0058	H2484-730 - CHAMBERS ENDOW SCHOL	0	0	0	0	0	0	0	0	652	0	652
FC_4028	FE_H0058	H2631-730 - HOLLINGSWORTH SCHOLARSHIP	0	0	0	0	0	0	0	0	20,265	0	20,265
FC_4028	FE_H0058	H2856-730 - MATHEMATICS EDUCATION SCHOLAR	0	0	0	0	0	0	0	0	2,094	0	2,094
FC_4028	FE_H0058	H2882-730 - GEORGE AND MYRAJANE HALL SCH	0	0	0	0	0	0	0	0	481	0	481
FC_4028	FE_H0058	H2900-730 - HARPER FUND	0	0	0	0	0	0	0	0	789	0	789
FC_4028	FE_H0058	H2901-730 - WEINSTEIN FUND	0	0	0	0	0	0	0	0	2,755	0	2,755
FC_4028	FE_H0058	H2927-730 - LOLEET USENER ECKEL SCHOLARSHI	0	0	0	0	0	0	0	0	416	0	416
FC_4028	FE_H0058	H3004-730 - HERNANDEZ SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	0	608	0	608
FC_4028	FE_H0058	H3534-730 - BORNEMAN SCHOLARSHIP	0	0	0	0	0	0	0	0	844	0	844
FC_4028	FE_H0058	H3710-730 - WILFORD WEBER MEMORIAL SCH END	0	0	0	0	0	0	0	0	834	0	834
FC_4028	FE_H0058	H3714-730 - COE ALUMNI SCHOLARSHIP END #2	0	0	0	0	0	0	0	0	481	0	481
FC_4028	FE_H0058	H3723-730 - DON&JACQUELINE HAWKINS END SCH	0	0	0	0	0	0	0	0	480	0	480
FC_4028	FE_H0058	H3726-730 - WELTZIEN ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	0	1,540	0	1,540
FC_4028	FE_H0058	H3727-730 - JOHN & SUSAN THOMPSON FAM SCH	0	0	0	0	0	0	0	0	1,582	0	1,582
FC_4028	FE_H0058	H8146-730 - HELEN & MELVIN WIMPELBERG MEM	0	0	0	0	0	0	0	0	2,107	0	2,107
FC_4028	FE_H0058	H8153-730 - DR WALTER CUBBERLY MEM FELLOW	0	0	0	0	0	0	0	0	3,040	0	3,040
FC_4028	FE_H0058	H8224-730 - SUSAN DIANE JACKSON SCH END	0	0	0	0	0	0	0	0	461	0	461

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 Cost Center Summary of 00730 - EDUCATION  
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Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4028	FE_H0058	H8285-730 - NANCY D PALM SCH ENDOW EDUC	0	0	0	0	0	0	0	0	3,177	0	3,177
FC_4028	FE_H0058	H8325-730 - SABRINA A MARSH ENDOWED SCH	0	0	0	0	0	0	0	0	1,376	0	1,376
FC_4028	FE_H0058	H8454-730 - WALLACE- READY FAMILY SCH END	0	0	0	0	0	0	0	0	1,091	0	1,091
FC_4028	FE_H0058	H8488-730 - Dr Edward Taylor Schol Endow	0	0	0	0	0	0	0	0	1,364	0	1,364
FC_4028	FE_H0058	H9655-730 - JOE R LOPEZ ENDOW SCHOL	0	0	0	0	0	0	0	0	472	0	472
FC_4028	FE_H0058	H9678-730 - JOE & LEE MOUNTAIN END SCHOL	0	0	0	0	0	0	0	0	7,175	0	7,175
FC_4028	FE_H0058	H9714-730 - H GORE- LAIRD& D LIBERMAN END	0	0	0	0	0	0	0	0	1,309	0	1,309
FC_4028	FE_H0062	H0739-730 - CAPOBIANCO SCH FUND-EDUC	0	0	0	0	0	0	0	0	740	0	740
FC_4028	FE_H0062	H0918-730 - EDUC J BUTLER SCHOL	0	0	0	0	0	0	0	0	2,663	0	2,663
FC_4028	FE_H0062	H2846-730 - PHYLLIS & MUDGE MILLER SCH	0	0	0	0	0	0	0	0	883	0	883
FC_4028	FE_H0061	H0357-730 - EDUC CROFT MEMORIAL FUND	0	0	0	0	0	0	0	0	2,140	0	2,140
FC_4028	FE_H0061	H0852-730 - PAULINE MOSS CROUCH	0	0	0	0	0	0	0	0	1,297	0	1,297
FC_4040	FE_H0524	B0831-730 - TEXAS EDUCATION RESEARCH CTR	0	31,302	0	0	31,302	0	0	0	0	0	31,302
FC_4041	FE_H0064	D2695-730 - EPSY EXCELLENCE FUND	0	0	0	0	0	0	0	0	6,195	0	6,195
FC_4041	FE_H0064	A0039-730 - UHSL TRANSITION-GEORGE FOUND	181,667	0	0	0	181,667	37,241	0	0	0	0	218,908
FC_4041	FE_H0064	B0426-730 - SONIMA FOUNDATION	0	0	0	0	0	0	0	0	1,122	0	1,122
FC_4041	FE_H0064	B4411-730 - BOUNCE	0	0	0	0	0	0	0	0	25,346	0	25,346
FC_4041	FE_H0058	D0073-730 - TEACH TO LEAD	0	0	0	0	0	0	0	0	15,476	0	15,476
FC_4041	FE_H0058	D0283-730 - SID RICHARDSON COE TRANSFORMAT	0	0	0	0	0	0	0	0	13,094	0	13,094
FC_4041	FE_H0058	D0311-730 - COE RECRUITMENT	0	0	0	0	0	0	0	0	783	0	783
FC_4041	FE_H0058	D0485-730 - STAR AWARDS BANQUET	0	0	0	0	0	0	0	0	1,275	0	1,275
FC_4041	FE_H0058	D0721-730 - B BUSH LITERACY FOUNDATION	0	0	0	0	0	0	0	0	57,063	0	57,063
FC_4041	FE_H0058	D3794-730 - CONDITIONS OF PRINCIPALS WORK	0	0	0	0	0	0	0	0	1,166	0	1,166
FC_4041	FE_H0058	A1364-730 - ANNUAL FUND EDUC	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0058	A1448-730 - EDUC EXCELLENCE FUND	0	0	0	0	0	0	0	0	12,038	0	12,038
FC_4041	FE_H0058	C0038-730 - TWI - PIERCE FAMILY	0	0	0	0	0	0	0	0	1,275	0	1,275
FC_4041	FE_H0058	C0049-730 - POWELL FOUNDATION - ACE INST	0	0	0	0	0	0	0	0	24,857	0	24,857
FC_4041	FE_H0058	C0804-730 - CREATE SID W RICHARDSON II	0	5,000	0	0	5,000	708	0	0	0	0	5,708
FC_4041	FE_H0058	C3489-730 - GENE CAMPBELL DEVELOPMENT	0	0	0	0	0	0	0	0	179	0	179
FC_4041	FE_H0058	B4384-730 - CREATE-HOU ENDOW-ERC	0	156,000	0	0	156,000	19,028	0	0	194,423	0	369,451
FC_4041	FE_H0058	H0025-730 - HISD M ED	0	0	0	0	0	0	0	0	759	0	759
FC_4041	FE_H0058	H2948-730 - MMT HCASE FELLOWS	0	0	0	0	0	0	0	0	6,347	0	6,347
FC_4041	FE_H0058	E0404-730 - COE RECRUITMENT RETENTION	0	0	0	0	0	0	0	0	243	0	243
FC_4041	FE_H0062	D1829-730 - IT-HOUSTON ENDOWMENT	0	0	0	0	0	0	0	0	7,123	0	7,123
FC_4041	FE_H0062	D2718-730 - CUIN EXCELLENCE FUND	0	0	0	0	0	0	0	0	4,804	0	4,804
FC_4041	FE_H0062	A0009-730 - STEP PROGRAM	0	0	0	0	0	0	0	0	996	0	996
FC_4041	FE_H0062	A0031-730 - ABBOTT - SCIENCE ED	0	0	0	0	0	0	0	0	775	0	775
FC_4041	FE_H0062	A0039-730 - UHSL TRANSITION-GEORGE FOUND	180,000	0	0	0	180,000	36,900	0	0	0	0	216,900
FC_4041	FE_H0062	A1450-730 - C&I VARIOUS DONORS	0	0	0	0	0	0	0	0	243	0	243
FC_4041	FE_H0062	B1747-730 - MIDDLE SCHOOL MATH INITIATIVE	0	0	0	0	0	0	0	0	577	0	577
FC_4041	FE_H0061	D1359-730 - ASIAN AM STUDIES	0	0	0	0	0	0	0	0	22,304	0	22,304
FC_4041	FE_H0524	D0228-730 - IEPRE	0	108,750	0	0	108,750	0	0	0	0	0	108,750
FC_4041	FE_H0524	D0733-730 - KINDER FOUNDATION ERC	0	77,316	0	0	77,316	19,028	0	0	162,156	0	258,500
FC_4041	FE_H0441	D0030-730 - 5TH GRADE CELEBRATION	0	0	0	0	0	0	0	0	1,204	0	1,204
FC_4041	FE_H0441	D3532-730 - UH CHARTER SCHOOL GIFTS	0	0	0	0	0	0	0	0	5,995	0	5,995
FC_4041	FE_H0441	D8307-730 - UH CHARTER SCHOOL FEE	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4042	FE_H0058	D3078-730 - BENBROOK FORESTER MEMORIAL FUN	0	0	0	0	0	0	0	0	727	0	727
FC_4042	FE_H0058	D3079-730 - EDUC FACULTY GROWTH & RESEARCH	0	0	0	0	0	0	0	0	3,746	0	3,746
FC_4042	FE_H0058	D3113-730 - DODDS-DEAN DISCRETIONARY	0	0	0	0	0	0	0	0	716	0	716
FC_4042	FE_H0058	D8215-730 - ASIAN AMERICAN STUDIES	0	0	0	0	0	0	0	0	13,351	0	13,351
FC_4042	FE_H0058	D8237-730 - LILIE FAMILY-EARLY CHILDHOOD	0	0	0	0	0	0	0	0	6,309	0	6,309



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - EDUCATION  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4042	FE_H0058	D9699-730 - JUNE SMITH EARLY CHILDHOOD DEV	0	0	0	0	0	0	0	0	1,129	0	1,129
FC_4042	FE_H0058	A9058-730 - ELIZABETH ROCKWELL EDU CHAIR	0	0	0	0	0	0	0	0	64,336	0	64,336
FC_4042	FE_H0058	B1243-730 - LAWSON RESEARCH FUND	0	0	0	0	0	0	0	0	3,510	0	3,510
FC_4042	FE_H0058	B1842-730 - B LECHENGER ENDOWMENT	0	0	0	0	0	0	0	0	9,739	0	9,739
FC_4042	FE_H0058	B8736-730 - TOULIATOS FAMILY RESEARCH	0	0	0	0	0	0	0	0	1,042	0	1,042
FC_4042	FE_H0062	D3079-730 - EDUC FACULTY GROWTH & RESEARCH	0	0	0	0	0	0	0	0	114	0	114
FC_4042	FE_H0062	D3080-730 - EDUC WILEY ENDOWMENT FUND	0	0	0	0	0	0	0	0	1,656	0	1,656
FC_4042	FE_H0062	D9688-730 - MARCILE HOLLINGSWORTH SCIENCE	0	0	0	0	0	0	0	0	844	0	844
FC_4042	FE_H0061	D8136-730 - Antje & Harry Gee Jr Endowment	0	0	0	0	0	0	0	0	8,287	0	8,287
FC_4042	FE_H0061	D8601-730 - Global Lead Stud Prog-Quasi	0	0	0	0	0	0	0	0	33,630	0	33,630
FC_4042	FE_H0061	D9231-730 - ASIAN PACIFIC AMER HERITAGE	0	0	0	0	0	0	0	0	2,284	0	2,284
FC_4045	FE_H0062	B1564-730 - SCIENCE GIFT ACCOUNT	0	0	0	0	0	0	0	0	1,149	0	1,149
<b>Expenditure Total</b>			<b>361,667</b>	<b>378,368</b>	<b>0</b>	<b>0</b>	<b>740,035</b>	<b>112,905</b>	<b>0</b>	<b>952,117</b>	<b>0</b>	<b>1,805,057</b>	

# ENGINEERING

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ENGINEERING  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2019

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total	
								Sold	M and O	Capital		
FC_4027	FE_H0076	H0444-730 - IB MILLER - PROMES SCHL	0	0	0	0	0	0	0	19,171	0	19,171
FC_4027	FE_H0076	H0702-730 - NAC MINORITIES ENGR SCH	0	0	0	0	0	0	0	80,960	0	80,960
FC_4027	FE_H0076	H1188-730 - PROMES SHELL ENGR	0	0	0	0	0	0	0	13,081	0	13,081
FC_4027	FE_H0591	H0201-730 - BP AMERICA SCHOLARSHIP	0	0	0	0	0	0	0	23,500	0	23,500
FC_4027	FE_H0591	H0330-730 - CHEVRON SCHOLARSHIP	0	0	0	0	0	0	0	13,000	0	13,000
FC_4027	FE_H0591	H0332-730 - MARTHON OIL SCHOLARSHIP	0	0	0	0	0	0	0	26,000	0	26,000
FC_4027	FE_H0591	H0436-730 - CHEM PETRO ENGR DEPT	0	0	0	0	0	0	0	37,397	0	37,397
FC_4027	FE_H0591	H3678-730 - GREATER TX FD-EARLY CHS SCHP	0	0	0	0	0	0	0	1,001	0	1,001
FC_4027	FE_H0072	H0154-730 - IE VARIOUS SCHOLARSHIPS	0	0	0	0	0	0	0	2,701	0	2,701
FC_4027	FE_H0072	H0194-730 - CANO SCHOLARSHIP	0	0	0	0	0	0	0	1,000	0	1,000
FC_4027	FE_H0072	H0434-730 - SCHARF S INDUS ENGR	0	0	0	0	0	0	0	2,675	0	2,675
FC_4027	FE_H0072	H1204-730 - IE PIPING TECH SCHOLARSHIP	0	0	0	0	0	0	0	310	0	310
FC_4027	FE_H0072	H2852-730 - CHARLES E DONAGHEY SCHOLARSHI	0	0	0	0	0	0	0	1,825	0	1,825
FC_4027	FE_H0072	H3807-730 - POAGE MATCHING SCHOLARSHIPS	0	0	0	0	0	0	0	8,500	0	8,500
FC_4027	FE_H0070	H0367-730 - ELECT ENGR SCHOLARSHIP	0	0	0	0	0	0	0	10,000	0	10,000
FC_4027	FE_H0068	H1154-730 - CIVIL EGR MISC DONOR SCHOLARSH	0	0	0	0	0	0	0	13,800	0	13,800
FC_4027	FE_H0068	H8440-730 - DFI EDUC TRUST SCHOLARSHIP	0	0	0	0	0	0	0	12,500	0	12,500
FC_4027	FE_H0073	H0731-730 - MECH ENGR DEPT SCHOL	0	0	0	0	0	0	0	44,000	0	44,000
FC_4027	FE_H0066	H1152-730 - ENGR GENERAL SCHOLARSHIP	0	0	0	0	0	0	0	75,000	0	75,000
FC_4027	FE_H0066	H2937-730 - COE DEANS SCHOLARSHIP FUND	0	0	0	0	0	0	0	80,000	0	80,000
FC_4027	FE_H0066	H3516-730 - BP SCHOLARSHIP	0	0	0	0	0	0	0	25,000	0	25,000
FC_4027	FE_H0066	H3778-730 - SIAWE SCHOLARSHIP	0	0	0	0	0	0	0	1,000	0	1,000
FC_4027	FE_H0066	H3803-730 - DAVOODY SCHOLARSHIP	0	0	0	0	0	0	0	10,000	0	10,000
FC_4027	FE_H0066	H3809-730 - HOUSTON ENDOWMENT PHD SUPPORT	0	0	0	0	0	0	0	275,000	0	275,000
FC_4027	FE_H0067	H0039-730 - SCHOLARSHIPS	0	0	0	0	0	0	0	24,500	0	24,500
FC_4027	FE_H0067	H0733-730 - LUBRIZOL CHEM ENGR S	0	0	0	0	0	0	0	10,000	0	10,000
FC_4028	FE_H0076	H8568-730 - 40th Anniversary PROMES Shell	0	0	0	0	0	0	0	4,354	0	4,354
FC_4028	FE_H0591	H2497-730 - C & L HOLDER SCHOL END	0	0	0	0	0	0	0	16,285	0	16,285
FC_4028	FE_H0591	H8241-730 - DIRECTORS SCH END PADHI	0	0	0	0	0	0	0	5,677	0	5,677
FC_4028	FE_H0591	H8593-730 - Occidental Petroleum End Sch	0	0	0	0	0	0	0	1,484	0	1,484
FC_4028	FE_H0591	H8641-730 - TIMOTHY RAY STURM	0	0	0	0	0	0	0	822	0	822
FC_4028	FE_H0072	H2468-730 - IDE AGAR-SCHOL ENDOW	0	0	0	0	0	0	0	14,943	0	14,943
FC_4028	FE_H0072	H8191-730 - PVF ROUNDTABLE ENDOWED SCH	0	0	0	0	0	0	0	3,846	0	3,846
FC_4028	FE_H0072	H8223-730 - BRIJ & SUNITA AGRAWAL END SCH	0	0	0	0	0	0	0	4,441	0	4,441
FC_4028	FE_H0072	H8305-730 - SHOALEH & ASGHAR NOSRATI END	0	0	0	0	0	0	0	1,081	0	1,081
FC_4028	FE_H0072	H9796-730 - HALL INDUST ENGR SCHOL ENDOW	0	0	0	0	0	0	0	1,175	0	1,175
FC_4028	FE_H0070	H1170-730 - ELEC ENGR B BARR SCHOLARSHIP E	0	0	0	0	0	0	0	670	0	670
FC_4028	FE_H0070	H8145-730 - OMRON FOUNDATION, INC END SCH	0	0	0	0	0	0	0	1,598	0	1,598
FC_4028	FE_H0068	H0972-730 - CIV ENGR MP ANDERSON END	0	0	0	0	0	0	0	936	0	936
FC_4028	FE_H0068	H1178-730 - ENGR - COBB, FENDLEY SCHOLARSH	0	0	0	0	0	0	0	2,770	0	2,770
FC_4028	FE_H0068	H2429-730 - AMBROSE JOHN MALLOY ENDOW	0	0	0	0	0	0	0	2,645	0	2,645
FC_4028	FE_H0068	H2849-730 - MIKE ONEILL	0	0	0	0	0	0	0	2,497	0	2,497
FC_4028	FE_H0068	H2863-730 - HERBERT & FAYE LUM SCH ENDOW	0	0	0	0	0	0	0	2,363	0	2,363
FC_4028	FE_H0068	H3483-730 - CHARLES J TAMBORELLO	0	0	0	0	0	0	0	1,705	0	1,705
FC_4028	FE_H0068	H8155-730 - Hou Chapter Amer Concrete Inst	0	0	0	0	0	0	0	3,414	0	3,414
FC_4028	FE_H0068	H8334-730 - DENNIS CLIFFORD GRAD QUASI END	0	0	0	0	0	0	0	4,416	0	4,416
FC_4028	FE_H0068	H8498-730 - VISHNU & ROHINI DIVECHA END	0	0	0	0	0	0	0	1,494	0	1,494
FC_4028	FE_H0068	H8563-730 - Stanford Daniel Ward Jr Schol	0	0	0	0	0	0	0	980	0	980
FC_4028	FE_H0068	H8588-730 - BGE Ronald L Mullinax End Scho	0	0	0	0	0	0	0	2,450	0	2,450
FC_4028	FE_H0068	H8684-730 - CHARLES A BEYER	0	0	0	0	0	0	0	4,285	0	4,285
FC_4028	FE_H0068	H8700-730 - KENNETH E TAND ENDOW	0	0	0	0	0	0	0	1,052	0	1,052
FC_4028	FE_H0068	H9778-730 - JESSE G GONZALES SCHOL ENDOW	0	0	0	0	0	0	0	2,394	0	2,394
FC_4028	FE_H0073	H1198-730 - COOK SCHOLARSHIP	0	0	0	0	0	0	0	2,094	0	2,094
FC_4028	FE_H0073	H2634-730 - PADULA ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	3,271	0	3,271
FC_4028	FE_H0073	H8316-730 - JOE & CAROLYN HYNES END SCH	0	0	0	0	0	0	0	1,710	0	1,710

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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total	
FC_4028	FE_H0073	H8503-730 - AMERICAN BUREAU OF SHIPPING	0	0	0	0	0	0	0	0	1,621	0	1,621
FC_4028	FE_H0073	H9865-730 - SPACEHAB END SCH-CHET LEE	0	0	0	0	0	0	0	0	666	0	666
FC_4028	FE_H0066	H0369-730 - ENGR WL & JL MEIER AWARD	0	0	0	0	0	0	0	0	742	0	742
FC_4028	FE_H0066	H0690-730 - CULLEN COL OF ENGR SCH	0	0	0	0	0	0	0	0	115,941	0	115,941
FC_4028	FE_H0066	H0723-730 - ENGR ENDOWED SCHOL	0	0	0	0	0	0	0	0	2,268	0	2,268
FC_4028	FE_H0066	H0936-730 - AMERICAN PERTROLEUM	0	0	0	0	0	0	0	0	16,102	0	16,102
FC_4028	FE_H0066	H1148-730 - ENGR PORTER L SCHOL	0	0	0	0	0	0	0	0	1,786	0	1,786
FC_4028	FE_H0066	H1156-730 - EGR POWER ENDOWMENT	0	0	0	0	0	0	0	0	3,094	0	3,094
FC_4028	FE_H0066	H1162-730 - ENGR RP DOSS END SCH	0	0	0	0	0	0	0	0	744	0	744
FC_4028	FE_H0066	H1180-730 - ENGR-DUKLER SCHOLARSHIP	0	0	0	0	0	0	0	0	572	0	572
FC_4028	FE_H0066	H1184-730 - BILL AND GAIL MCNEESE EDNOW SC	0	0	0	0	0	0	0	0	1,245	0	1,245
FC_4028	FE_H0066	H1190-730 - THOMAS J VERA A STUFFLEBEEM E	0	0	0	0	0	0	0	0	8,161	0	8,161
FC_4028	FE_H0066	H1192-730 - KLOTZ ASSOCIATES SCHOLARSHIP	0	0	0	0	0	0	0	0	3,330	0	3,330
FC_4028	FE_H0066	H1196-730 - ECE-COBB FENDLEY SCHOLARSHIP E	0	0	0	0	0	0	0	0	7,395	0	7,395
FC_4028	FE_H0066	H1206-730 - TODD B COLVIN	0	0	0	0	0	0	0	0	900	0	900
FC_4028	FE_H0066	H1212-730 - DEWAN SCHOLARSHIP END	0	0	0	0	0	0	0	0	1,371	0	1,371
FC_4028	FE_H0066	H1693-730 - GULF OIL FOUND ENGIN	0	0	0	0	0	0	0	0	14,873	0	14,873
FC_4028	FE_H0066	H1705-730 - BALDWIN PI KAPPA END-ENGR	0	0	0	0	0	0	0	0	10,881	0	10,881
FC_4028	FE_H0066	H2557-730 - KIRKPATRICK ENGR SCHOL ENDOW	0	0	0	0	0	0	0	0	3,893	0	3,893
FC_4028	FE_H0066	H2579-730 - HOUSTON CHAPTER GAS PROCESSORS	0	0	0	0	0	0	0	0	3,812	0	3,812
FC_4028	FE_H0066	H2586-730 - R & B LOHEC SCHOLAR ENDOW	0	0	0	0	0	0	0	0	6,080	0	6,080
FC_4028	FE_H0066	H2617-730 - TRANS & MOBILITY SCHOLARSHIP	0	0	0	0	0	0	0	0	500	0	500
FC_4028	FE_H0066	H3007-730 - SEIVER ENDOWMENT	0	0	0	0	0	0	0	0	2,656	0	2,656
FC_4028	FE_H0066	H3699-730 - SIAWE SCHOLARSHIP ENDOWMENT	0	0	0	0	0	0	0	0	5,207	0	5,207
FC_4028	FE_H0066	H3700-730 - ZALOOM SCHOLARSHIP ENDOWMENT	0	0	0	0	0	0	0	0	1,001	0	1,001
FC_4028	FE_H0066	H3705-730 - CHOW ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	0	7,630	0	7,630
FC_4028	FE_H0066	H3729-730 - BAGHDADI SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	0	1,043	0	1,043
FC_4028	FE_H0066	H8327-730 - MAINTENANCE & RELIABILITY END	0	0	0	0	0	0	0	0	1,897	0	1,897
FC_4028	FE_H0066	H8346-730 - CHARLES W GEELAN QUASI ENDOW	0	0	0	0	0	0	0	0	2,375	0	2,375
FC_4028	FE_H0066	H8501-730 - HUITT-ZOLLARS END SCH ENGR	0	0	0	0	0	0	0	0	1,341	0	1,341
FC_4028	FE_H0066	H8537-730 - Allen G & Cleo V Pike Jr Sc	0	0	0	0	0	0	0	0	3,581	0	3,581
FC_4028	FE_H0066	H8626-730 - GERRI & LARRY SNIDER END SCH	0	0	0	0	0	0	0	0	1,354	0	1,354
FC_4028	FE_H0066	H9697-730 - BAKER HUGHES ENGINEERING END	0	0	0	0	0	0	0	0	2,797	0	2,797
FC_4028	FE_H0067	H2497-730 - C & L HOLDER SCHOL END	0	0	0	0	0	0	0	0	10,983	0	10,983
FC_4028	FE_H0067	H3519-730 - FRANK L WORLEY JR UNDERG SCH	0	0	0	0	0	0	0	0	4,233	0	4,233
FC_4028	FE_H0067	H3704-730 - CHBE FOUNDERS SCHOLARSHIP	0	0	0	0	0	0	0	0	799	0	799
FC_4028	FE_H0067	H8241-730 - DIRECTORS SCH END PADHI	0	0	0	0	0	0	0	0	3,267	0	3,267
FC_4028	FE_H0067	H8530-730 - Scheller Family Scholarship	0	0	0	0	0	0	0	0	5,274	0	5,274
FC_4028	FE_H0067	H8593-730 - Occidental Petroleum End Sch	0	0	0	0	0	0	0	0	996	0	996
FC_4028	FE_H0067	H8733-730 - PIWETZ FAMILY ENGINEERING	0	0	0	0	0	0	0	0	1,895	0	1,895
FC_4040	FE_H0068	B0393-730 - LEE RESEARCH	0	0	0	0	0	0	0	0	10,109	85,000	95,109
FC_4040	FE_H0067	B0391-730 - ROBERTSON RESEARCH	0	0	0	0	0	0	0	0	97,600	0	97,600
FC_4041	FE_H0076	D0408-730 - ENGR UNDERGRAD PROGRAM SUPPORT	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_4041	FE_H0076	D3616-730 - WOMEN IN ENGR-UH	0	0	0	0	0	0	0	0	32,850	0	32,850
FC_4041	FE_H0076	A1502-730 - PROMES OUTREACH	0	0	0	0	0	0	0	0	83,850	0	83,850
FC_4041	FE_H0076	A1508-730 - PROMES	0	0	0	39,000	39,000	7,325	0	0	78,750	0	125,075
FC_4041	FE_H0076	H3810-730 - PROMES WORKSHOPS	0	0	0	0	0	0	0	0	63,569	0	63,569
FC_4041	FE_H0076	E0240-730 - CAREER CENTER VARIOUS DONORS	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_4041	FE_H0071	D0200-730 - BME-GIFT	0	0	0	6,000	6,000	0	0	0	3,000	0	9,000
FC_4041	FE_H0071	D3294-730 - AKAY IEEE DONOR	0	0	0	0	0	0	0	0	22,219	0	22,219
FC_4041	FE_H0071	D3295-730 - AKAY LEADERSHIP AWARD	0	0	0	0	0	0	0	0	770	0	770
FC_4041	FE_H0071	B0277-730 - INCE - GIFT	0	0	0	0	0	0	0	0	6,985	0	6,985
FC_4041	FE_H0071	B8227-730 - LARIN-GIFT	0	0	0	0	0	0	0	0	1,048	0	1,048
FC_4041	FE_H0591	D1219-730 - PETRO ENGR UNDERGRAD PROG	0	0	0	9,000	9,000	0	0	0	22,745	0	31,745
FC_4041	FE_H0591	D3793-730 - PETRO ENGR UNDERGRAD LAB FUND	0	0	0	0	0	0	0	0	14,997	0	14,997

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FC_4041	FE_H0591	B1396-730 - PETROLEUM ENGR	0	0	0	0	0	0	0	26,606	0	26,606	
FC_4041	FE_H0512	B1866-730 - THC-IT DONORS	0	0	0	0	0	0	0	4,357	0	4,357	
FC_4041	FE_H0072	D0651-730 - IE VARIOUS GIFTS (CAPSTONE)	0	0	0	0	0	0	0	3,500	0	3,500	
FC_4041	FE_H0072	D1223-730 - VARIOUS DONORS - SCHULZE	0	0	0	0	0	0	0	1,479	0	1,479	
FC_4041	FE_H0072	D3186-730 - AGRAWAL FELLOWSHIP - OPERATING	0	0	0	0	0	0	0	571	0	571	
FC_4041	FE_H0072	D3870-730 - SCOTT T POAGE ESTATE	0	0	0	0	0	0	0	25,000	0	25,000	
FC_4041	FE_H0072	A1496-730 - INDUS ENGR VAR DONORS	0	0	0	0	0	0	0	3,784	0	3,784	
FC_4041	FE_H0467	D2853-730 - VARIOUS DONORS-LITVINOV	0	0	0	0	0	0	0	31,208	0	31,208	
FC_4041	FE_H0070	D2676-730 - NEURO CTR VARIOUS DONORS	0	0	0	0	0	0	0	1,205	0	1,205	
FC_4041	FE_H0070	D2853-730 - VARIOUS DONORS-LITVINOV	0	0	0	0	0	0	0	1,008	0	1,008	
FC_4041	FE_H0070	D3009-730 - ECE SENIOR DESIGN	0	0	0	0	0	0	0	4,914	0	4,914	
FC_4041	FE_H0070	D3742-730 - DASHIELL SCHOLARSHIP	0	0	0	0	0	0	0	1,500	0	1,500	
FC_4041	FE_H0070	D3829-730 - NATIONAL SEMICONDUCTOR & DONOR	0	4,000	0	0	4,000	0	0	5,898	0	9,898	
FC_4041	FE_H0070	D8283-730 - ECE Laboratory Funds	0	0	0	0	0	0	0	3,900	0	3,900	
FC_4041	FE_H0070	D8284-730 - IEEE Student Chapter	0	0	0	0	0	0	0	6,000	0	6,000	
FC_4041	FE_H0070	D8287-730 - ECE TIER 1 Research Funds	0	0	0	0	0	0	0	8,135	1,160	9,295	
FC_4041	FE_H0070	A1516-730 - ELECT ENGR SUPPORT	0	0	0	0	0	0	0	34,719	0	34,719	
FC_4041	FE_H0070	B0696-730 - GIFT	35,000	0	0	0	35,000	9,029	0	0	0	44,029	
FC_4041	FE_H0070	B0718-730 - RAJA GIFTS	0	0	0	0	0	0	0	30,000	0	30,000	
FC_4041	FE_H0070	B0769-730 - STUART LONG UNDERGRAD RESEARCH	0	0	0	0	0	0	0	5,000	0	5,000	
FC_4041	FE_H0070	B0936-730 - MAYERICH GIFTS	0	0	0	0	0	0	0	35,000	0	35,000	
FC_4041	FE_H0070	B0938-730 - NGUYEN GIFTS	0	0	0	12,500	12,500	0	0	7,500	0	20,000	
FC_4041	FE_H0070	B4020-730 - DELTA ENVIRONMENTAL EDUCATION	0	0	0	26,000	1,000	27,000	0	0	38,000	0	65,000
FC_4041	FE_H0070	B4382-730 - DR CONTRERAS MONTEREY GIFTS	0	0	0	0	0	0	0	10,000	0	10,000	
FC_4041	FE_H0070	B4383-730 - K-12 NEUROBOTICS & STEM	0	0	0	0	0	0	0	2,500	0	2,500	
FC_4041	FE_H0068	D1229-730 - CEE INTRINSIC REMEDIATION	0	0	0	0	0	0	0	5,418	0	5,418	
FC_4041	FE_H0068	D3787-730 - EXPANSION LAB STRUCTURE	0	0	0	0	0	0	0	12,850	0	12,850	
FC_4041	FE_H0068	D8302-730 - GHAZZALY FACULTY ACHIV AWARD	1,200	0	0	0	1,200	144	0	0	0	1,344	
FC_4041	FE_H0068	D8318-730 - ACADEMY DISTING CEE	0	0	0	0	0	0	0	6,711	0	6,711	
FC_4041	FE_H0068	A1494-730 - CIVIL EGR DONORS	0	0	0	0	0	0	0	18,952	0	18,952	
FC_4041	FE_H0068	A2552-730 - BEYER LECTURE SERIES	0	0	0	0	0	0	0	4,724	0	4,724	
FC_4041	FE_H0068	B0249-730 - GRADUATE STUDENT SUPPORT HSU	0	0	0	78,835	78,835	6,000	0	8,000	0	92,835	
FC_4041	FE_H0068	B0758-730 - PROF SURVEYORS EDUC FOUNDATION	0	0	0	0	0	0	0	10,000	0	10,000	
FC_4041	FE_H0068	B1259-730 - DEVELOP OF GEOTECH E	0	0	0	0	0	0	0	14,885	0	14,885	
FC_4041	FE_H0068	B1261-730 - CE ENVIRONMENTAL ENG	0	0	0	0	0	0	0	887	0	887	
FC_4041	FE_H0068	H0308-730 - ANTON PAAR SCHOLARSHIP	0	0	0	0	0	0	0	12,000	0	12,000	
FC_4041	FE_H0434	D2711-730 - NANOSYSTEM MANUFACTURING CTR	0	0	0	0	0	0	0	187	0	187	
FC_4041	FE_H0069	B1864-730 - CI GMAT DONORS	0	0	0	0	0	0	0	20,000	0	20,000	
FC_4041	FE_H0073	D0198-730 - MEGA SUPPORT	0	0	0	0	0	0	0	578	0	578	
FC_4041	FE_H0073	D0669-730 - FSAE STUDENT ORG	0	0	0	0	0	0	0	8,000	0	8,000	
FC_4041	FE_H0073	D2988-730 - VARIOUS DONORS-FRANCHEK	0	0	0	0	0	0	0	70,000	0	70,000	
FC_4041	FE_H0073	D3573-730 - ME FACULTY DONORS	0	0	0	0	0	0	0	1,660	0	1,660	
FC_4041	FE_H0073	D3687-730 - VARIOUS DONORS - BIDANI	0	0	0	0	0	0	0	4,900	0	4,900	
FC_4041	FE_H0073	D4016-730 - DR SONG-VARIOUS DONORS	0	0	0	0	0	0	0	1,913	0	1,913	
FC_4041	FE_H0073	F1785-730 - FRANCHEK VARIOUS DONORS	0	0	0	0	0	0	0	65,000	0	65,000	
FC_4041	FE_H0073	F8174-730 - SUBSEA ENGINEERING	0	0	0	0	0	0	0	244	0	244	
FC_4041	FE_H0073	A1512-730 - MECH ENGR VARIOUS DONORS	0	0	0	0	0	0	0	10,000	0	10,000	
FC_4041	FE_H0073	A1860-730 - ME 4334 DESIGN IV	0	0	0	0	0	0	0	4,000	0	4,000	
FC_4041	FE_H0073	B0228-730 - COOK PROFESSOR - KULKARNI	0	0	0	0	0	0	0	500	0	500	
FC_4041	FE_H0073	B0489-730 - VARIOUS DONOR SUN	0	0	0	0	0	0	0	8,000	0	8,000	
FC_4041	FE_H0073	B0490-730 - FRANCHEK OIL & GAS	0	30,000	0	100,000	130,000	0	0	370,000	0	500,000	
FC_4041	FE_H0073	B0612-730 - LIU VARIOUS DONORS	0	0	0	0	0	0	0	1,300	0	1,300	
FC_4041	FE_H0073	B0905-730 - VARIOUS DONORS MARVROKEFALOS	0	0	0	0	0	0	0	4,500	0	4,500	
FC_4041	FE_H0073	B1283-730 - ENDOTHELIX	0	0	0	0	0	0	0	2,500	0	2,500	
FC_4041	FE_H0073	B3192-730 - ME CAMERON GIFT	0	0	0	0	0	0	0	10,000	0	10,000	

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FC_4041	FE_H0073									500		500
FC_4041	FE_H0066									10,000		10,000
FC_4041	FE_H0066									70,000		70,000
FC_4041	FE_H0066									28,400		28,400
FC_4041	FE_H0066									250,000		250,000
FC_4041	FE_H0066									2,000		2,000
FC_4041	FE_H0066									5,000		5,000
FC_4041	FE_H0066									20,000		20,000
FC_4041	FE_H0066									50,000		50,000
FC_4041	FE_H0066									15,000		15,000
FC_4041	FE_H0066									25,000		25,000
FC_4041	FE_H0066	20,000					20,000	5,000		75,000		100,000
FC_4041	FE_H0066									9,500		9,500
FC_4041	FE_H0066									22,500		22,500
FC_4041	FE_H0077									428		428
FC_4041	FE_H0077									868		868
FC_4041	FE_H0077									7,086		7,086
FC_4041	FE_H0077	45,000					45,000	10,000		12,500		67,500
FC_4041	FE_H0541									4,000		4,000
FC_4041	FE_H0541									85,000		85,000
FC_4041	FE_H0067									5,500		5,500
FC_4041	FE_H0067									3,500		3,500
FC_4041	FE_H0067									3,196		3,196
FC_4041	FE_H0067									2,000		2,000
FC_4041	FE_H0067									16,800		16,800
FC_4041	FE_H0067									6,699		6,699
FC_4041	FE_H0067									16,271		16,271
FC_4041	FE_H0067									251		251
FC_4041	FE_H0067									2,400		2,400
FC_4041	FE_H0067									50,000		50,000
FC_4041	FE_H0067	31,500	5,000		27,000		63,500			61,500		125,000
FC_4041	FE_H0067				31,169		31,169	2,000		30,831		64,000
FC_4041	FE_H0067				8,550		8,550	603		55,847		65,000
FC_4041	FE_H0067									41,558		41,558
FC_4041	FE_H0067				30,000		30,000	2,500		96,074		128,574
FC_4041	FE_H0067									194		194
FC_4041	FE_H0067									10,000		10,000
FC_4041	FE_H0067									9,266		9,266
FC_4041	FE_H0067									27,000		27,000
FC_4042	FE_H0071					2,000	2,000			53,333		55,333
FC_4042	FE_H0071									15,853		15,853
FC_4042	FE_H0591				4,783		4,783			6,208		10,991
FC_4042	FE_H0591	3,081					3,081					3,081
FC_4042	FE_H0591									6,634		6,634
FC_4042	FE_H0072									12,286		12,286
FC_4042	FE_H0072									1,048		1,048
FC_4042	FE_H0070									2,117		2,117
FC_4042	FE_H0068	3,000					3,000	635				3,635
FC_4042	FE_H0068									16,850		16,850
FC_4042	FE_H0068	5,300					5,300	956				6,256
FC_4042	FE_H0068									16,695		16,695
FC_4042	FE_H0073									2,842		2,842
FC_4042	FE_H0073									7,340		7,340
FC_4042	FE_H0073	100,000			22,000		122,000	23,000		43,594		188,594
FC_4042	FE_H0073									67,473		67,473

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								Sold	M and O				
FC_4042	FE_H0073	D9897-730 - MANMOHAN & MARIE KALSI END	0	0	0	0	0	0	0	2,401	0	2,401	
FC_4042	FE_H0073	A2204-730 - SPACE ARCH LARRY BELL PROF	0	0	0	0	0	0	0	16,708	0	16,708	
FC_4042	FE_H0073	A2527-730 - DISTING ANDERSON PROF - SELVA	0	0	0	0	0	0	0	25,000	0	25,000	
FC_4042	FE_H0073	A2562-730 - SHARMA-MD ANDERSON CH ALLOC	0	0	0	0	0	0	0	25,000	0	25,000	
FC_4042	FE_H0073	A8567-730 - MANMOHAN & MARIE KALSI END	0	0	0	0	0	0	0	2,034	0	2,034	
FC_4042	FE_H0073	B0047-730 - YU COOK SCHOLAR	0	0	0	0	0	0	0	2,500	0	2,500	
FC_4042	FE_H0073	B0098-730 - GHASEMI COOK SCHOLAR	0	0	0	0	0	0	0	7,000	0	7,000	
FC_4042	FE_H0073	B0163-730 - ARDEBILI COOK SCHOLAR	0	0	0	0	0	0	0	740	0	740	
FC_4042	FE_H0073	B0228-730 - COOK PROFESSOR - KULKARNI	0	0	0	0	0	0	0	1,265	0	1,265	
FC_4042	FE_H0073	B0271-730 - ZIMMERMAN FACULTY FELLOW KG	0	0	0	0	0	0	0	8,000	0	8,000	
FC_4042	FE_H0073	B1076-730 - START UP JOSHI	0	0	0	0	0	0	0	5,000	0	5,000	
FC_4042	FE_H0066	D3081-730 - ENGR OLEARY ENDOWMENT	0	0	0	0	0	0	0	37,972	0	37,972	
FC_4042	FE_H0066	D3082-730 - EGR GILLINGHAM FUND	0	0	0	0	0	0	0	91,668	10,000	101,668	
FC_4042	FE_H0066	D8707-730 - WILLIAM A BROOKSHIRE	0	0	0	0	0	0	0	43,177	0	43,177	
FC_4042	FE_H0066	D9660-730 - COBB FENDLEY EXCELLENCE FD END	0	0	0	0	0	0	0	4,049	0	4,049	
FC_4042	FE_H0066	D9711-730 - ENGINEERING ALUMNI ASSOC FAC	0	0	0	0	0	0	0	6,118	0	6,118	
FC_4042	FE_H0066	A1487-730 - R FOUTCH PETROLEUM EGR FUND	0	0	0	0	0	0	0	1,688	0	1,688	
FC_4042	FE_H0066	A2242-730 - WILLIAM MILLER ENDOWED CHAIR	28,000	0	0	0	28,000	0	0	25,053	0	53,053	
FC_4042	FE_H0066	A9057-730 - ELIZABETH ROCKWELL ENG CHAIR	22,000	0	0	0	22,000	2,976	0	0	0	24,976	
FC_4042	FE_H0066	A9663-730 - JOHN S DUNN SR PROFESSORSHIP	0	40,000	0	0	40,000	5,052	0	0	0	45,052	
FC_4042	FE_H0067	A1510-730 - DOW VISITING PROFESSOR	0	0	0	0	0	0	0	55,113	0	55,113	
FC_4042	FE_H0067	A2201-730 - RK MD ANDERSON PROFESSOR	0	0	0	0	0	0	0	66,883	0	66,883	
FC_4042	FE_H0067	A2206-730 - CHEM EGR CULLEN PROF-LUSS	0	0	0	22,000	0	22,000	4,859	0	17,497	0	44,356
FC_4042	FE_H0067	A8098-730 - SPE-GULF COAST PROFESSORSHIP	0	0	0	0	0	0	0	5,895	0	5,895	
FC_4042	FE_H0067	A8723-730 - ENDOWED CHAIR CHEM ENGINEERING	0	0	0	0	0	0	0	42,103	0	42,103	
FC_4042	FE_H0067	A8724-730 - ABRAHAM E DUKLER ENDOWED	0	0	0	0	0	0	0	42,103	0	42,103	
FC_4042	FE_H0067	A8725-730 - NEAL AMUNDSON PROFESSORSHIP	0	0	0	0	0	0	0	21,051	0	21,051	
FC_4042	FE_H0067	A8726-730 - FRANK M TILLER PROFESSORSHIP	0	0	0	0	0	0	0	21,051	0	21,051	
FC_4042	FE_H0067	A8727-730 - DAN LUSS PROFESSORSHIP	0	0	0	0	0	0	0	21,051	0	21,051	
FC_4042	FE_H0067	A8728-730 - FRANK WORLEY PROFESSORSHIP	0	0	0	0	0	0	0	21,051	0	21,051	
FC_4042	FE_H0067	A9794-730 - HENLEY CHEM ENGR COLL PROF	3,000	0	0	0	3,000	1,050	0	10,223	0	14,273	
FC_4042	FE_H0067	B8729-730 - CHEMICAL ENGINEERING RESEARCH	0	0	0	0	0	0	0	168,412	0	168,412	
FC_4046	FE_H0071	D0104-730 - CULLEN PROFESSORSHIP-MOHAN	0	0	0	0	0	0	0	24,400	0	24,400	
FC_4046	FE_H0591	B0601-730 - CULLEN CHAIR-EHLIG-ECONOMIDES	32,524	47,476	0	10,000	90,000	6,900	0	21,515	0	118,415	
FC_4046	FE_H0070	D0143-730 - HUGH ROY & LILLIE CULLEN PROF	0	0	0	0	0	0	0	16,926	0	16,926	
FC_4046	FE_H0070	D4054-730 - DR> ROYSAM-CULLEN PROFESSORSHI	0	0	0	0	0	0	0	36,149	0	36,149	
FC_4046	FE_H0070	H3799-730 - CULLEN DISTINGUISHED PROF	0	0	0	0	0	0	0	20,000	0	20,000	
FC_4046	FE_H0068	D3268-730 - PROFESSORSHIP SHRESTHA	8,000	0	0	0	8,000	2,499	0	0	0	10,499	
FC_4046	FE_H0068	D4007-730 - PROFESSORSHIP BELARBI	7,000	0	0	0	7,000	2,000	0	1,877	0	10,877	
FC_4046	FE_H0073	A0836-730 - MECH EGR DIST PROF-WANG	0	0	0	0	0	0	0	10,000	0	10,000	
FC_4046	FE_H0067	D4056-730 - CULLEN DIST PROF-ECONOMOU	13,500	13,934	0	0	27,434	7,000	0	65,566	0	100,000	
FC_4046	FE_H0067	D4057-730 - CULLEN DIST PROF-BALAKOTAIAH	0	21,288	0	0	21,288	1,500	0	56,212	0	79,000	
FC_4996	FE_H0591	A8098-730 - SPE-GULF COAST PROFESSORSHIP	9,453	0	0	0	9,453	0	0	0	0	9,453	
FC_4996	FE_H0066	A2242-730 - WILLIAM MILLER ENDOWED CHAIR	0	0	0	0	0	0	0	50,053	0	50,053	
FC_4996	FE_H0067	A8486-730 - HUFFINGTON-WOESTEMEYER CHAIR	0	0	0	0	0	0	0	66,723	0	66,723	
FC_4996	FE_H0067	A8517-730 - ALI DANESHY END COLLEGE PROF	0	0	0	0	0	0	0	8,219	0	8,219	
FC_4997	FE_H0067	A8486-730 - HUFFINGTON-WOESTEMEYER CHAIR	0	0	0	0	0	0	0	25,948	0	25,948	
FC_4997	FE_H0067	A8517-730 - ALI DANESHY END COLLEGE PROF	0	0	0	0	0	0	0	4,048	0	4,048	
<b>Expenditure Total</b>			<b>367,558</b>	<b>161,698</b>	<b>0</b>	<b>426,837</b>	<b>3,000</b>	<b>959,093</b>	<b>101,028</b>	<b>0</b>	<b>5,225,448</b>	<b>96,160</b>	<b>6,381,729</b>

# HONORS



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - HONORS  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2019

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures			
								Sold	M and O	Capital	Total		
FC_4027	FE_H0078	H8319-730 - ONE THOUSAND YEARS OF HONORS	0	0	0	0	0	0	0	226	0	226	
FC_4027	FE_H0078	H8335-730 - WASTE CONNECTIONS CHINQUAPIN	0	0	0	0	0	0	0	5,000	0	5,000	
FC_4028	FE_H0078	H1518-730 - MCMILLAN SCHOLARSHIP ENDOWMENT	0	0	0	0	0	0	0	1,026	0	1,026	
FC_4028	FE_H0078	H1520-730 - HONORS-FIELDS SCHOLARSHIP ENDO	0	0	0	0	0	0	0	426	0	426	
FC_4028	FE_H0078	H1522-730 - HONORS-KNAPP SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	1,449	0	1,449	
FC_4028	FE_H0078	H1524-730 - HONORS - CLASS OF 1989	0	0	0	0	0	0	0	1,434	0	1,434	
FC_4028	FE_H0078	H1526-730 - HONORS - COASTAL CORP SCHOL EN	0	0	0	0	0	0	0	743	0	743	
FC_4028	FE_H0078	H1542-730 - HONORS E DYER SCH END	0	0	0	0	0	0	0	7,591	0	7,591	
FC_4028	FE_H0078	H1548-730 - HONORS COOPER SCHOLARSHIP ENDO	0	0	0	0	0	0	0	3,025	0	3,025	
FC_4028	FE_H0078	H1554-730 - HONORS TEMPLE SCHOLARSHIPS	0	0	0	0	0	0	0	17,469	0	17,469	
FC_4028	FE_H0078	H1558-730 - COASTAL SECURITIES SCHOLARSHIP	0	0	0	0	0	0	0	462	0	462	
FC_4028	FE_H0078	H1560-730 - HEARST SCHOLARSHIP	0	0	0	0	0	0	0	16,319	0	16,319	
FC_4028	FE_H0078	H1566-730 - HONORS-ARTURO MONSANTO SCHOL E	0	0	0	0	0	0	0	817	0	817	
FC_4028	FE_H0078	H1574-730 - HONORS COLLEGE OWEN SCHOLARSHI	0	0	0	0	0	0	0	2,141	0	2,141	
FC_4028	FE_H0078	H1576-730 - BECKY & TRUMAN ARNOLD SCHOL EN	0	0	0	0	0	0	0	681	0	681	
FC_4028	FE_H0078	H1697-730 - HONORS AUTREY ENDOWED SCH	0	0	0	0	0	0	0	12,923	0	12,923	
FC_4028	FE_H0078	H2418-730 - LUCHSINGER ENDOWMENT	0	0	0	0	0	0	0	847	0	847	
FC_4028	FE_H0078	H2419-730 - BLANTON ENDOWMENT	0	0	0	0	0	0	0	435	0	435	
FC_4028	FE_H0078	H2433-730 - GOODMAN ENDOWMENT	0	0	0	0	0	0	0	419	0	419	
FC_4028	FE_H0078	H2434-730 - CIZIK SCHOLARSHIP ENDOWMENT	0	0	0	0	0	0	0	7,379	0	7,379	
FC_4028	FE_H0078	H2435-730 - ROBERTSON SMITH SCH ENDOW	0	0	0	0	0	0	0	4,238	0	4,238	
FC_4028	FE_H0078	H2438-730 - LAY ENDOWMENT	0	0	0	0	0	0	0	1,813	0	1,813	
FC_4028	FE_H0078	H2520-730 - DOROTHY BETTENCOURT SCHOL END	0	0	0	0	0	0	0	861	0	861	
FC_4028	FE_H0078	H2521-730 - SARA BETTENCOURT SCHOL ENDOW	0	0	0	0	0	0	0	540	0	540	
FC_4028	FE_H0078	H2824-730 - ANDREWS KURTH SCHOL ENDOW	0	0	0	0	0	0	0	1,779	0	1,779	
FC_4028	FE_H0078	H2885-730 - MICHELLE & ED NOACK SCHOLARSHP	0	0	0	0	0	0	0	3,174	0	3,174	
FC_4028	FE_H0078	H2929-730 - UNIVERSITY COMM SCHOLARSHIP	0	0	0	0	0	0	0	639	0	639	
FC_4028	FE_H0078	H3494-730 - STEVEN MARTIN SCHOL ENDOWMENT	0	0	0	0	0	0	0	481	0	481	
FC_4028	FE_H0078	H3505-730 - ROSS LENCE MEMORIAL SCHOLAR	0	0	0	0	0	0	0	3,793	0	3,793	
FC_4028	FE_H0078	H3509-730 - JDODD & S OHSFELDT SCHOLARSH	0	0	0	0	0	0	0	4,665	0	4,665	
FC_4028	FE_H0078	H3830-730 - PHOENIX SCH BY KIM&KELLY HALES	0	0	0	0	0	0	0	2,810	0	2,810	
FC_4028	FE_H0078	H8007-730 - S HECHT & D BROCHSTEIN END	0	0	0	0	0	0	0	1,876	0	1,876	
FC_4028	FE_H0078	H8025-730 - DR TED L ESTESS HONORS END	0	0	0	0	0	0	0	9,810	0	9,810	
FC_4028	FE_H0078	H8040-730 - HONORS STUDENT GOVT BOARD END	0	0	0	0	0	0	0	474	0	474	
FC_4028	FE_H0078	H8067-730 - MOYA FAMILY SCH END	0	0	0	0	0	0	0	8,200	0	8,200	
FC_4028	FE_H0078	H8500-730 - BESSIE MONROE EBAUGH SCH END	0	0	0	0	0	0	0	2,507	0	2,507	
FC_4028	FE_H0078	H8631-730 - ALAN B PARKER	0	0	0	0	0	0	0	13,847	0	13,847	
FC_4028	FE_H0078	H8686-730 - BEN & CYNDY TALLEY	0	0	0	0	0	0	0	1,063	0	1,063	
FC_4028	FE_H0078	H9994-730 - FRED & MABEL R PARKS FDN END	0	0	0	0	0	0	0	6,871	0	6,871	
FC_4040	FE_H0078	A0711-730 - HONORS PROGRAM	0	65,525	0	0	600	66,125	16,000	0	76,933	0	159,058
FC_4040	FE_H0078	H0243-730 - HONORS SCHOLARSHIPS	0	0	0	0	0	0	0	8,000	0	8,000	
FC_4040	FE_H0079	B1702-730 - HONORS UNDERGRAD RESEARCH	0	47,880	0	0	0	47,880	7,191	0	0	55,071	
FC_4041	FE_H0078	D0139-730 - VARIOUS RESEARCH PROJECTS	0	0	31,315	0	0	31,315	7,500	0	31,185	0	70,000
FC_4041	FE_H0078	D0237-730 - BONNER LEADERS SUPPORT	0	0	0	0	0	0	0	14,047	0	14,047	
FC_4041	FE_H0078	D0238-730 - SCARBOROUGH GIFT	0	0	0	0	0	0	0	26,391	0	26,391	
FC_4041	FE_H0078	D0571-730 - LENCE SEMINAR	0	0	0	0	0	0	0	7,978	0	7,978	
FC_4041	FE_H0078	D0671-730 - WONG ENGAGEMENT AWARDS	45,000	0	0	0	0	45,000	0	0	0	45,000	
FC_4041	FE_H0078	D0687-730 - A RONALD & JANE H LERNER GIFT	75,000	0	0	0	0	75,000	0	175,000	0	250,000	
FC_4041	FE_H0078	D1481-730 - HONORS COLLEGE ANNUAL FUND	0	0	0	0	0	0	0	65,940	0	65,940	
FC_4041	FE_H0078	D1485-730 - HONORS COMMON GROUND	0	0	0	18,000	0	18,000	4,140	0	10,396	0	32,536
FC_4041	FE_H0078	D1874-730 - PHRONESIS	0	0	0	0	0	0	0	3,823	0	3,823	
FC_4041	FE_H0078	D3850-730 - FEET	0	0	0	0	0	0	0	15,191	0	15,191	
FC_4041	FE_H0078	A1866-730 - GREAT CONVERSATION	0	0	0	0	0	0	0	62,905	0	62,905	
FC_4041	FE_H0078	A2244-730 - TEMPLE FOUNDATION MED SOC	0	0	0	0	0	0	0	15,000	0	15,000	
FC_4041	FE_H0078	H0248-730 - MUNIZEH JAN SCHOLARSHIP	0	0	0	0	0	0	0	4,000	0	4,000	

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - HONORS  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total	
										Sold	M and O			
FC_4041	FE_H0078	H8319-730 - ONE THOUSAND YEARS OF HONORS	0	0	0	0	0	0	0	0	0	10,655	0	10,655
FC_4041	FE_H0079	B0811-730 - LONG UNDERGRADUATE RESEARCH	0	0	0	0	0	0	0	0	0	23,340	0	23,340
FC_4042	FE_H0078	D1467-730 - CAROLYN GRANT FAY ENDOW - HONO	65,000	0	0	0	0	65,000	15,000	0	0	19,612	0	99,612
FC_4042	FE_H0078	D3084-730 - HONORS QUASI ENDOWMENT	0	0	0	0	0	0	0	0	0	10,943	0	10,943
FC_4042	FE_H0078	D3085-730 - HONORS-HOU ENDOW UNDERGRAD RES	0	0	0	0	0	0	0	0	0	5,959	0	5,959
FC_4042	FE_H0078	D3086-730 - HONORS STUDY ABROAD SCHOLARSHI	0	0	0	0	0	0	0	0	0	6,231	0	6,231
FC_4042	FE_H0078	D3796-730 - HONORS FELLOWS PROGRAM	0	0	0	0	0	0	0	0	0	49,407	0	49,407
FC_4042	FE_H0078	D8003-730 - ROSS M LENCE TEACHER IN RES	0	0	0	0	0	0	0	0	0	18,377	0	18,377
FC_4042	FE_H0078	D8055-730 - MATTHEW B & TAMARA STEELE END	0	0	0	0	0	0	0	0	0	3,267	0	3,267
FC_4042	FE_H0078	D8066-730 - TED L ESTESS FACULTY AWARD	0	0	0	0	0	0	0	0	0	3,756	0	3,756
FC_4042	FE_H0078	D9430-730 - JESSE H & MARY GIBBS JONES END	25,000	0	0	14,532	0	39,532	6,814	0	0	0	0	46,346
FC_4042	FE_H0078	D9990-730 - FOSTER FACULTY AWARD END	0	0	0	0	0	0	0	0	0	2,390	0	2,390
FC_4042	FE_H0078	A9047-730 - CIZIK, JANE MORIN CHAIR	20,000	0	0	0	0	20,000	7,327	0	0	20,211	0	47,538
FC_4042	FE_H0078	A9846-730 - NANCY OCONNOR ABENDSHEIN PROF	4,000	0	0	0	0	4,000	1,353	0	0	0	0	5,353
FC_4045	FE_H0078	D3702-730 - ELKINS LEADERSHIP FORUM FUND	0	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_4045	FE_H0078	A1866-730 - GREAT CONVERSATION	0	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_4045	FE_H0078	H0065-730 - SYBIL PITTMAN SCH	0	0	0	0	0	0	0	0	0	800	0	800
FC_4045	FE_H0078	H0066-730 - HEVRDEJS ENDOWMENT	0	0	0	0	0	0	0	0	0	2,200	0	2,200
FC_4045	FE_H0078	H0067-730 - GREAT CONVERSATION SCH	0	0	0	0	0	0	0	0	0	100,000	0	100,000
FC_4045	FE_H0078	H0068-730 - TKE SCHOLARSHIP	0	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4045	FE_H0078	H0069-730 - EL PASO CORPORATION SCH	0	0	0	0	0	0	0	0	0	14,000	0	14,000
FC_4045	FE_H0078	H0070-730 - ENRON MERIT SCH	0	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4045	FE_H0078	H0071-730 - JP MORGAN CHASE BANK SCH	0	0	0	0	0	0	0	0	0	8,221	0	8,221
FC_4045	FE_H0078	H0072-730 - UHWA MARY HARDING HOFFMAN	0	0	0	0	0	0	0	0	0	2,985	0	2,985
FC_4045	FE_H0078	H0073-730 - TEXANER JAMES SCH	0	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4045	FE_H0078	H0074-730 - HONORS STUDY ABROAD	0	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4045	FE_H0078	H0109-730 - ALFRED & BERNICE H HIBBLER SCH	0	0	0	0	0	0	0	0	0	40,000	0	40,000
FC_4045	FE_H0078	H2649-730 - FOUNDERS SCHOLARSHIP	0	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_4045	FE_H0078	H2816-730 - FOUNDATION EXCELLENCE SCH	0	0	0	0	0	0	0	0	0	34,000	0	34,000
FC_4045	FE_H0078	H2884-730 - LESTER & SUE SMITH SCHOLARSHIP	0	0	0	0	0	0	0	0	0	3,000	0	3,000
<b>Expenditure Total</b>			<b>234,000</b>	<b>113,405</b>	<b>31,315</b>	<b>32,532</b>	<b>600</b>	<b>411,852</b>	<b>65,325</b>	<b>0</b>	<b>1,141,396</b>	<b>0</b>	<b>1,618,573</b>	

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# HOTEL & RESTAURANT MANAGEMENT

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - HRM  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2019

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
								Sold	M and O	Capital	Total	
FC_4027	FE_H0081	H0027-730 - JIMMIE DEE FORE SCHOLARSHIP	0	0	0	0	0	0	0	4,000	0	4,000
FC_4027	FE_H0081	H0028-730 - JAMES B SAM BASS CCM SCHOLAR	0	0	0	0	0	0	0	2,000	0	2,000
FC_4027	FE_H0081	H0030-730 - ALLEN HERMANSEN SCHOLARSHIP	0	0	0	0	0	0	0	5,000	0	5,000
FC_4027	FE_H0081	H0031-730 - MARY DOUGLAS SCHOLARSHIP	0	0	0	0	0	0	0	3,000	0	3,000
FC_4027	FE_H0081	H0032-730 - CAMILE BERMAN SCHOLARSHIP	0	0	0	0	0	0	0	4,000	0	4,000
FC_4027	FE_H0081	H0033-730 - HOUSTON CONCIERGE ASSOC SCHOL	0	0	0	0	0	0	0	2,000	0	2,000
FC_4027	FE_H0081	H0161-730 - H-E-B SCH ENDOWMENT	0	0	0	0	0	0	0	8,000	0	8,000
FC_4027	FE_H0081	H0207-730 - AGNES DEFRANCO SCHOLARSHIP	0	0	0	0	0	0	0	1,250	0	1,250
FC_4027	FE_H0081	H0217-730 - ASIAN AMERICAN HOA SCHOLARSHIP	0	0	0	0	0	0	0	25,000	0	25,000
FC_4027	FE_H0081	H0219-730 - HOSPITALITY W O BORDERS	0	0	0	0	0	0	0	13,000	0	13,000
FC_4027	FE_H0081	H0225-730 - ERICS CLUB RISING SRS SCHOL	0	0	0	0	0	0	0	1,850	0	1,850
FC_4027	FE_H0081	H0227-730 - KIOLBASSA SCHOLARSHIP	0	0	0	0	0	0	0	1,250	0	1,250
FC_4027	FE_H0081	H0229-730 - SAN ANTONIO HLA SCHOLARSHIP	0	0	0	0	0	0	0	2,500	0	2,500
FC_4027	FE_H0081	H0232-730 - ELIZABETH HOLD REYNA SCHOLAR	0	0	0	0	0	0	0	2,500	0	2,500
FC_4027	FE_H0081	H0234-730 - RICHARD K CAMPBELL SCHOLARSHIP	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0081	H0238-730 - GN ROBERT RAULSTON SCHOLARSHIP	0	0	0	0	0	0	0	2,000	0	2,000
FC_4027	FE_H0081	H0240-730 - LATINO HOTEL & RESTAURANT SCHO	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0081	H0242-730 - US FOODS SCHOLARSHIP	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0081	H0312-730 - STEVE CAROL WHITE SCHOLARSHIP	0	0	0	0	0	0	0	667	0	667
FC_4027	FE_H0081	H0314-730 - KRIS WESTBROOK STUDENT LEADER	0	0	0	0	0	0	0	415	0	415
FC_4027	FE_H0081	H0316-730 - NORMA & JIMMIE PERUSINA SCHOLA	0	0	0	0	0	0	0	10,225	0	10,225
FC_4027	FE_H0081	H0318-730 - KEN FAOUR SCHOLARSHIP	0	0	0	0	0	0	0	418	0	418
FC_4027	FE_H0081	H0474-730 - HILTON C N JR SCHOLA	0	0	0	0	0	0	0	140,000	0	140,000
FC_4027	FE_H0081	H0804-730 - JEFF DISKIN SCHOLARSHIP	0	0	0	0	0	0	0	3,500	0	3,500
FC_4027	FE_H0081	H0968-730 - CHC GENERAL SCHOLARSHIP	0	0	0	0	0	0	0	20,000	0	20,000
FC_4027	FE_H0081	H1030-730 - HRM PAR EXCELLENCE	0	0	0	0	0	0	0	5,000	0	5,000
FC_4027	FE_H0081	H1376-730 - BRINKER INTERNATIONAL ENDOW SC	0	0	0	0	0	0	0	35,000	0	35,000
FC_4027	FE_H0081	H3709-730 - HRM HSMAL ANNUAL SCHOLARSHIP	0	0	0	0	0	0	0	1,000	0	1,000
FC_4027	FE_H0081	H8352-730 - UH SANANTONIO ALUMNI SCHOLARSH	0	0	0	0	0	0	0	2,000	0	2,000
FC_4027	FE_H0081	H8353-730 - ARAMARK SCHOLARSHIP	0	0	0	0	0	0	0	12,000	0	12,000
FC_4027	FE_H0081	H8354-730 - FOOD&BEVERAGE MGRS ASSOC OF HO	0	0	0	0	0	0	0	3,000	0	3,000
FC_4027	FE_H0081	H8355-730 - CHARLES WARCZAK JR SCHOLARSHIP	0	0	0	0	0	0	0	1,000	0	1,000
FC_4027	FE_H0081	H8356-730 - MICHAEL D ROSE FAMILY SHOLARSH	0	0	0	0	0	0	0	6,000	0	6,000
FC_4027	FE_H0081	H8357-730 - HOLLY AND DOUG BROOKS SCH	0	0	0	0	0	0	0	7,500	0	7,500
FC_4027	FE_H0081	H8358-730 - GRAND WINE & FOOD AFFAIR SCH	0	0	0	0	0	0	0	25,000	0	25,000
FC_4027	FE_H0081	H8359-730 - HOSPITALITY INDUSTRY HALL OF H	0	0	0	0	0	0	0	2,000	0	2,000
FC_4027	FE_H0081	H8360-730 - LEE GERNANDER SCHOLARSHIP	0	0	0	0	0	0	0	2,000	0	2,000
FC_4027	FE_H0081	H8361-730 - HILTON COLLEGE ALUMNI BOARD SC	0	0	0	0	0	0	0	3,000	0	3,000
FC_4027	FE_H0081	H8362-730 - STAR ANNIVERSARY SCHOLARSHIP	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0081	H8363-730 - VARGO FAMILY SCHOLARSHIP	0	0	0	0	0	0	0	1,000	0	1,000
FC_4027	FE_H0081	H8364-730 - TOURISM CARES DR WILLIAM WRIGH	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0081	H8365-730 - LUBYS INC ENDOWED SCHOLAR	0	0	0	0	0	0	0	750	0	750
FC_4027	FE_H0081	H8366-730 - STECKLEIN FAMILY SCHOLAR	0	0	0	0	0	0	0	2,500	0	2,500
FC_4027	FE_H0081	H8367-730 - WOLF H HENGST SCHOLARSHIP	0	0	0	0	0	0	0	8,000	0	8,000
FC_4027	FE_H0081	H8368-730 - WHATABURGER SAN ANTONIO SCH	0	0	0	0	0	0	0	3,000	0	3,000
FC_4027	FE_H0081	H8369-730 - SOUTHWELL, STEGER, BRECUNIER S	0	0	0	0	0	0	0	25,000	0	25,000
FC_4027	FE_H0081	H8370-730 - ROBERT & SHARRON PLANCK SCHOLA	0	0	0	0	0	0	0	4,000	0	4,000
FC_4027	FE_H0081	H8371-730 - ARAMARK AL EMANMI SCHOLARSHIP	0	0	0	0	0	0	0	2,000	0	2,000
FC_4027	FE_H0081	H8372-730 - LAWRENCE W SHIPLEY JR SCHOLARS	0	0	0	0	0	0	0	1,000	0	1,000
FC_4027	FE_H0081	H8373-730 - ACCOR SCHOLARSHIP ENDOWMENT	0	0	0	0	0	0	0	7,500	0	7,500
FC_4027	FE_H0081	H8374-730 - DOUGLAS C KEISTER SCHOLARSHIP	0	0	0	0	0	0	0	3,000	0	3,000
FC_4027	FE_H0081	H8375-730 - THE FRED & MABEL R PARKS SCHOL	0	0	0	0	0	0	0	12,500	0	12,500
FC_4027	FE_H0081	H8376-730 - MARRIOTT FOUNDATION EXCELLENCE	0	0	0	0	0	0	0	12,500	0	12,500
FC_4027	FE_H0081	H8377-730 - KEINZ(HENRI) G LEWIN SCHOLARSH	0	0	0	0	0	0	0	4,000	0	4,000
FC_4027	FE_H0081	H8378-730 - MCCANN FAMILY SCHOLARSHIP END	0	0	0	0	0	0	0	1,500	0	1,500

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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4027	FE_H0081	H8379-730 - AMDOR-STONE SCHOLARSHIP	0	0	0	0	0	0	0	4,000	0	4,000
FC_4027	FE_H0081	H8380-730 - GEORGE & MYRA HALL SCHOLARSHIP	0	0	0	0	0	0	0	2,000	0	2,000
FC_4027	FE_H0081	H8381-730 - ROCKETT LAT AMER STU ABRO ENDO	0	0	0	0	0	0	0	20,000	0	20,000
FC_4027	FE_H0081	H8382-730 - MCINGVALE GAMING SCHOLARSHIP	0	0	0	0	0	0	0	11,000	0	11,000
FC_4027	FE_H0081	H8383-730 - CURTIS CARLSON NELSON SCHOLARS	0	0	0	0	0	0	0	6,000	0	6,000
FC_4027	FE_H0081	H8384-730 - OBEROI HOLDINGS SCHOLARSHIP EN	0	0	0	0	0	0	0	6,000	0	6,000
FC_4027	FE_H0081	H8386-730 - MY TABLE MAGAZINE SCHOLARSHIP	0	0	0	0	0	0	0	6,000	0	6,000
FC_4027	FE_H0081	H8393-730 - ERIK J WORSCHER ENDOWMENT	0	0	0	0	0	0	0	9,000	0	9,000
FC_4028	FE_H0081	H0460-730 - HRM DAVIS ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	3,000	0	3,000
FC_4028	FE_H0081	H0508-730 - HRM PETER J TOMAC SCH	0	0	0	0	0	0	0	1,000	0	1,000
FC_4028	FE_H0081	H0544-730 - SCOTT HARDY MEMORIAL SCH-HRM	0	0	0	0	0	0	0	1,250	0	1,250
FC_4028	FE_H0081	H0576-730 - EARLE WYATT SCHOLAR	0	0	0	0	0	0	0	2,000	0	2,000
FC_4028	FE_H0081	H0802-730 - HOTEL REST MGT SCHOL	0	0	0	0	0	0	0	7,500	0	7,500
FC_4028	FE_H0081	H0836-730 - HRM PAR EXCELLENCE END SCH FUN	0	0	0	0	0	0	0	2,000	0	2,000
FC_4028	FE_H0081	H0888-730 - HRM LEONARD ROLSTON	0	0	0	0	0	0	0	2,000	0	2,000
FC_4028	FE_H0081	H0896-730 - HRM JP SUTHERLAND MEM SCHOLARH	0	0	0	0	0	0	0	1,250	0	1,250
FC_4028	FE_H0081	H0990-730 - LEONARD D MCNEIL SCHOLARSHIP	0	0	0	0	0	0	0	1,000	0	1,000
FC_4028	FE_H0081	H0992-730 - C VICTOR RICHARD SCHOL	0	0	0	0	0	0	0	1,000	0	1,000
FC_4028	FE_H0081	H1336-730 - HRM GLAZERS ENDOWMENT	0	0	0	0	0	0	0	2,000	0	2,000
FC_4028	FE_H0081	H1338-730 - HRM RAY KROC ENDOWMENT	0	0	0	0	0	0	0	1,500	0	1,500
FC_4028	FE_H0081	H1342-730 - HRM HOU REST ASS END	0	0	0	0	0	0	0	15,000	0	15,000
FC_4028	FE_H0081	H1344-730 - HRM JO FISCHER END	0	0	0	0	0	0	0	1,000	0	1,000
FC_4028	FE_H0081	H1346-730 - HRM LATTIN SCH END	0	0	0	0	0	0	0	1,000	0	1,000
FC_4028	FE_H0081	H1348-730 - HRM WASKEY MEM SCH FUND	0	0	0	0	0	0	0	1,000	0	1,000
FC_4028	FE_H0081	H1350-730 - HRM BOMBAYWALA SCH END	0	0	0	0	0	0	0	1,000	0	1,000
FC_4028	FE_H0081	H1360-730 - HRM F&B MGRS SCH	0	0	0	0	0	0	0	12,500	0	12,500
FC_4028	FE_H0081	H1368-730 - HRM NAT HART ENDOWMENT	0	0	0	0	0	0	0	2,000	0	2,000
FC_4028	FE_H0081	H1370-730 - HRM GOURMET NIGHT END SCHOLARS	0	0	0	0	0	0	0	2,000	0	2,000
FC_4028	FE_H0081	H1372-730 - HRM IAHA SCHOLARSHIP	0	0	0	0	0	0	0	4,000	0	4,000
FC_4028	FE_H0081	H1376-730 - BRINKER INTERNATIONAL ENDOW SC	0	0	0	0	0	0	0	10,000	0	10,000
FC_4028	FE_H0081	H1378-730 - FOUR SEASONS HOTELS SCHOL - HR	0	0	0	0	0	0	0	10,000	0	10,000
FC_4028	FE_H0081	H1380-730 - NAT ASSOC CATERING EXECUTIVE S	0	0	0	0	0	0	0	2,500	0	2,500
FC_4028	FE_H0081	H1699-730 - MARY LOOK SCHOLARSHIP	0	0	0	0	0	0	0	12,000	0	12,000
FC_4028	FE_H0081	H1701-730 - ROSEMARY GARBETT SCHOLARSHIP	0	0	0	0	0	0	0	10,000	0	10,000
FC_4028	FE_H0081	H1725-730 - HRM BLISS SCHOLARSHIP	0	0	0	0	0	0	0	25,000	0	25,000
FC_4028	FE_H0081	H1727-730 - HRM ASSOCIATE PARKER	0	0	0	0	0	0	0	2,000	0	2,000
FC_4028	FE_H0081	H2431-730 - CHARLES FITZGIMMONS SCHOL	0	0	0	0	0	0	0	2,500	0	2,500
FC_4028	FE_H0081	H2432-730 - HRM TH & MA SCHOLARSHIP	0	0	0	0	0	0	0	7,500	0	7,500
FC_4028	FE_H0081	H2585-730 - HRM SIMMONS SCHOLARSHIP	0	0	0	0	0	0	0	3,000	0	3,000
FC_4028	FE_H0081	H8324-730 - BROTHERHOOD KNIGHTS OF VINE	0	0	0	0	0	0	0	3,000	0	3,000
FC_4028	FE_H0081	H9620-730 - CURTIS NELSON SCHOL ENDOW	0	0	0	0	0	0	0	15,000	0	15,000
FC_4028	FE_H0081	H9742-730 - MASSAD FAMILY SCHOLARSHIP	0	0	0	0	0	0	0	2,000	0	2,000
FC_4028	FE_H0080	H1352-730 - HRM FOREHAND SCH END FUND	0	0	0	0	0	0	0	8,000	0	8,000
FC_4028	FE_H0080	H1354-730 - HRM H DOBSON MEM SCH ENDOWMENT	0	0	0	0	0	0	0	2,000	0	2,000
FC_4028	FE_H0080	H1356-730 - HRM RAPPOLE SHERIDAN SCH ENDOW	0	0	0	0	0	0	0	15,000	0	15,000
FC_4028	FE_H0080	H1358-730 - HERBERT O WILSON SCHOLARSHIP	0	0	0	0	0	0	0	3,000	0	3,000
FC_4028	FE_H0080	H1384-730 - GREGORY J PAPPAS MEMORIAL SCHO	0	0	0	0	0	0	0	5,000	0	5,000
FC_4028	FE_H0080	H1386-730 - PAPPAS RESTARUANTS ENDOW SCHOL	0	0	0	0	0	0	0	5,000	0	5,000
FC_4028	FE_H0080	H1388-730 - HRM BRISTOL SCHOLARSHIP ENDOWM	0	0	0	0	0	0	0	1,500	0	1,500
FC_4041	FE_H0081	D0038-730 - HRM ALUMNI HALL	0	0	0	0	0	0	0	8,000	0	8,000
FC_4041	FE_H0081	D0052-730 - BEST WESTERN HISTORY&LEGACIES	0	0	0	8,650	8,650	1,100	0	5,250	0	15,000
FC_4041	FE_H0081	D0411-730 - FACULTY DEVELOPMENT - SHIN	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	D0525-730 - QUANTITY FOOD LAB	0	0	0	0	0	0	0	150,000	0	150,000
FC_4041	FE_H0081	D0593-730 - BREW PUB	0	0	0	0	0	0	0	100,000	0	100,000
FC_4041	FE_H0081	D0601-730 - FACULTY DEVELOPMENT - LEE	0	0	0	0	0	0	0	3,000	0	3,000

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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total	
FC_4041	FE_H0081	D0603-730 - FACULTY DEVELOPMENT - KIM	0	0	0	0	0	0	0	3,000	0	3,000	
FC_4041	FE_H0081	D0605-730 - PHD DEVELOPMENT SUPPORT	0	0	0	0	0	0	0	17,000	0	17,000	
FC_4041	FE_H0081	D0607-730 - CENTER FOR STUDENT SUCCESS	0	0	0	0	0	0	0	250,000	0	250,000	
FC_4041	FE_H0081	D0722-730 - HRM HILTON LEGACY EXHIBIT	0	0	0	0	0	0	0	12,000	0	12,000	
FC_4041	FE_H0081	D1237-730 - HRM PAR EXCELLENCE	0	0	0	0	0	0	0	1,000	0	1,000	
FC_4041	FE_H0081	D1239-730 - HRM HOSP IND HISP DEV INST	0	0	0	0	0	0	0	1,500	0	1,500	
FC_4041	FE_H0081	D1243-730 - FACULTY DEV - ABBOTT	0	0	0	0	0	0	0	3,000	0	3,000	
FC_4041	FE_H0081	D1245-730 - ERICS CLUB GIFTS	0	0	0	0	0	0	0	14,000	0	14,000	
FC_4041	FE_H0081	D1249-730 - HRM GRAND WINE AND FOOD AFFAIR	0	3,000	0	0	3,000	600	0	13,400	0	17,000	
FC_4041	FE_H0081	D1259-730 - HRM MARRIOTT STUDENT EXECEL SA	0	0	0	38,000	1,000	39,000	21,000	0	60,000	0	120,000
FC_4041	FE_H0081	D1834-730 - HRM FACULTY DEV NON TENURE	0	0	0	0	0	0	0	10,000	0	10,000	
FC_4041	FE_H0081	D1835-730 - FACULTY DEVELOPMENT GUCHAIT	0	0	0	0	0	0	0	3,000	0	3,000	
FC_4041	FE_H0081	D1836-730 - FACULTY DEVELOPMENT MOROSAN	0	0	0	0	0	0	0	3,000	0	3,000	
FC_4041	FE_H0081	D1837-730 - FACULTY DEVELOPMENT - KOH	0	0	0	0	0	0	0	3,000	0	3,000	
FC_4041	FE_H0081	D1838-730 - FACULTY DEVELOPMENT - MADERA	0	0	0	0	0	0	0	3,000	0	3,000	
FC_4041	FE_H0081	D1839-730 - FACULTY DEV-DRAPER	0	0	0	0	0	0	0	3,000	0	3,000	
FC_4041	FE_H0081	D1840-730 - FACULTY DEVELOPMENT DE FRANCO	0	0	0	0	0	0	0	3,000	0	3,000	
FC_4041	FE_H0081	D1841-730 - HRM FACULTY DEV SUJATA SIRSAT	0	0	0	0	0	0	0	3,000	0	3,000	
FC_4041	FE_H0081	D1842-730 - FACULTY DEVELOPMENT - DAWSON	0	0	0	0	0	0	0	3,000	0	3,000	
FC_4041	FE_H0081	D1843-730 - FAC DEV - S TAYLOR	0	0	0	0	0	0	0	3,000	0	3,000	
FC_4041	FE_H0081	D1844-730 - FACULTY DEV-GRAVES	0	0	0	0	0	0	0	3,000	0	3,000	
FC_4041	FE_H0081	D1845-730 - HRM FACULTY DEV RACHEL HAN	0	0	0	0	0	0	0	3,000	0	3,000	
FC_4041	FE_H0081	D1846-730 - FACULTY DEVELOPMENT - BACK	0	0	0	0	0	0	0	3,000	0	3,000	
FC_4041	FE_H0081	D1847-730 - ASSOC DEANS OFFICE - DOE	0	0	0	0	0	0	0	4,000	0	4,000	
FC_4041	FE_H0081	D1848-730 - FACULTY DEVELOPMENT TAYLOR	0	0	0	0	0	0	0	3,000	0	3,000	
FC_4041	FE_H0081	D2821-730 - FACULTY DEV-BOGER	0	0	0	0	0	0	0	3,000	0	3,000	
FC_4041	FE_H0081	D2822-730 - HRM TX WINE & FOOD EXPERIENCE	0	0	0	4,000	0	4,000	800	0	3,200	0	8,000
FC_4041	FE_H0081	D2823-730 - FACULTY DEVELOPMENT BOWEN	0	0	0	0	0	0	0	3,000	0	3,000	
FC_4041	FE_H0081	D2824-730 - HILTON MARKETING	0	120,000	0	0	2,000	122,000	27,000	0	81,000	0	230,000
FC_4041	FE_H0081	D2825-730 - HRM FERMENTATION & BREWING LAB	0	0	0	0	0	0	0	2,000	0	2,000	
FC_4041	FE_H0081	D3160-730 - HRM CLINTON L RAPPOLE PROF	27,000	0	0	6,300	200	33,500	5,500	0	6,200	0	45,200
FC_4041	FE_H0081	D3208-730 - ERIK J WORSCHER LECTURESHIP	0	0	0	0	0	0	0	4,500	0	4,500	
FC_4041	FE_H0081	D3209-730 - FRANK G WANGEMAN ARCHIVES END	0	0	0	0	0	0	0	1,200	0	1,200	
FC_4041	FE_H0081	D3216-730 - CURTIS CARLSON END FELLOWSHIP	0	0	0	15,000	0	15,000	3,000	0	4,800	0	22,800
FC_4041	FE_H0081	D3217-730 - HOSP INDUSTRY HALL OF HON END	0	0	0	3,350	0	3,350	650	0	0	0	4,000
FC_4041	FE_H0081	D3218-730 - HFTP ENDOWED FELLOWSHIP	0	14,800	0	0	400	15,200	4,200	0	0	0	19,400
FC_4041	FE_H0081	D3270-730 - HRM STUDENT LEADERSHIP FUND	0	0	0	28,000	0	28,000	4,000	0	0	0	32,000
FC_4041	FE_H0081	D3538-730 - HRM ALUMNI DEVELOPMENT	0	0	35,000	0	1,000	36,000	9,000	0	35,000	0	80,000
FC_4041	FE_H0081	D3539-730 - HRM HALL OF HONOR	0	0	0	4,000	0	4,000	1,000	0	30,000	0	35,000
FC_4041	FE_H0081	D3541-730 - WINE AND SPIRIT INSTITUTE	0	0	0	11,000	0	11,000	2,000	0	27,000	0	40,000
FC_4041	FE_H0081	D3542-730 - HRM HFTP OFFICE	0	43,000	0	18,000	4,000	65,000	15,000	0	20,000	0	100,000
FC_4041	FE_H0081	D3543-730 - HRM AH & LA OFFICE	0	50,000	0	9,000	2,000	61,000	17,000	0	12,000	0	90,000
FC_4041	FE_H0081	D3544-730 - HILTON HISTORY & LEGACIES PROG	0	0	39,000	0	1,000	40,000	12,000	0	18,000	0	70,000
FC_4041	FE_H0081	D3726-730 - MASSAD FAMILY LIBRARY RENOVATI	0	0	0	0	0	0	0	15,000	0	15,000	
FC_4041	FE_H0081	D8350-730 - CURRICULUM & EXPERIMENTAL LEAR	0	0	0	58,500	6,500	65,000	5,000	0	0	0	70,000
FC_4041	FE_H0081	D8351-730 - MASSAD FAMILY RESEARCH ENDOWME	0	0	0	12,600	0	12,600	2,600	0	0	0	15,200
FC_4041	FE_H0081	D8352-730 - MASSAD FAMILY ARCHIVIST ENDOWM	25,000	0	0	0	0	25,000	7,500	0	0	0	32,500
FC_4041	FE_H0081	D8353-730 - MCINGVALE GAMING FACULTY ENDOW	17,000	0	0	0	0	17,000	3,500	0	4,500	0	25,000
FC_4041	FE_H0081	D8354-730 - HVS FACULTY RESEARCH ENDOWMENT	3,000	0	0	0	0	3,000	600	0	7,400	0	11,000
FC_4041	FE_H0081	D8355-730 - ACCOR FACULTY SUPPORT ENDOWMEN	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_4041	FE_H0081	D9779-730 - GRACE & TOM BOWEN ENDOW	0	0	0	1,350	0	1,350	150	0	0	0	1,500
FC_4041	FE_H0081	F1179-730 - HRM San Antonio Campus	0	0	0	0	0	0	0	0	60,000	0	60,000
FC_4041	FE_H0081	A0864-730 - HRM FAC DEV, BARTH	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4041	FE_H0081	A1540-730 - CN HILTON PROFESSORSHIP	78,000	0	3,700	6,300	0	88,000	16,000	0	37,305	0	141,305
FC_4041	FE_H0081	A1542-730 - HILTON DEVELOPMENT	0	75,000	0	0	0	75,000	20,000	0	45,750	0	140,750

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - HRM  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4041	FE_H0081	A1544-730 - BARRON HILTON	0	91,800	0	13,300	1,150	106,250	21,000	0	102,900	0	230,150
FC_4041	FE_H0081	A1556-730 - HRM OPERATING SUPPORT	0	0	0	0	0	0	0	0	49,000	0	49,000
FC_4041	FE_H0081	A1955-730 - HUBBS PROFESSORSHIP	13,000	0	0	0	0	13,000	3,000	0	7,713	0	23,713
FC_4041	FE_H0081	A2026-730 - FORTE VISITING SCHOLAR	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0081	A9781-730 - SPECS CH FDN PROF HRM	7,000	0	0	0	0	7,000	1,300	0	3,500	0	11,800
FC_4041	FE_H0081	G0636-730 - HRM FY08 HILTON RENOVATION	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0081	C0470-730 - HRM DEANS FUND - A E	0	0	0	50,000	5,000	55,000	5,000	0	115,000	0	175,000
FC_4041	FE_H0081	E0414-730 - HRM ALUMNI MENTOR PRG	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0080	D1241-730 - HRM FREDPARKS WINE SENSORY LAB	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0080	D1247-730 - HRM FRED PARKS LECTURE SERIES	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_4041	FE_H0080	D1251-730 - HRM TREC	5,000	0	0	0	0	5,000	1,000	0	1,000	0	7,000
FC_4041	FE_H0080	D1253-730 - HRM GOURMET NIGHT	0	0	0	6,300	0	6,300	1,700	0	112,000	0	120,000
FC_4041	FE_H0080	A1368-730 - ANNUAL FUND HRM	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_4041	FE_H0080	A1536-730 - HRM MISC DONORS	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_4041	FE_H0080	A1554-730 - HRM EM HILTON CHAIR	80,000	0	0	7,000	0	87,000	20,000	0	33,000	0	140,000
FC_4042	FE_H0081	D1239-730 - HRM HOSP IND HISP DEV INST	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4042	FE_H0081	D2817-730 - EXEC & CONT EDUC	0	0	0	0	0	0	0	0	4,000	0	4,000
FC_4042	FE_H0081	D2818-730 - FRED PARKS WINE CELLAR	0	0	0	5,000	0	5,000	1,000	0	9,000	0	15,000
FC_4042	FE_H0081	D3087-730 - HRM DONALD GREENAWAY	2,000	0	0	1,000	0	3,000	750	0	250	0	4,000
FC_4042	FE_H0081	D3088-730 - HOTEL & LODG ASSOC GREATER HOU	0	0	0	0	0	0	0	0	12,000	0	12,000
FC_4042	FE_H0081	D3089-730 - HRM VALLONE ENDOWED SCHOLARSHI	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_4042	FE_H0081	D8602-730 - FRED PARKS SUPPORT QUASI-END	5,000	0	0	0	0	5,000	1,100	0	4,900	0	11,000
FC_4042	FE_H0081	D9726-730 - HFTP RAYMOND C ELLIS END-HRM	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4042	FE_H0081	D9733-730 - GARRET DAWSON SONNY LOOK ENDOW	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_4042	FE_H0081	D9783-730 - LYNN & MARCEL MASON END - HRM	0	0	0	0	0	0	0	0	4,000	0	4,000
FC_4042	FE_H0081	A2097-730 - MEAT SCIENCE	0	0	0	0	0	0	0	0	600	0	600
<b>Expenditure Total</b>			<b>262,000</b>	<b>397,600</b>	<b>77,700</b>	<b>306,650</b>	<b>24,250</b>	<b>1,068,200</b>	<b>235,050</b>	<b>0</b>	<b>2,387,693</b>	<b>0</b>	<b>3,690,943</b>



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# LAW CENTER

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - LAW  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2019

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
									Sold	M and O	Capital	Total	
FC_4027	FE_H0485	H0462-730 - COUN LEGAL EDUC OPPO	0	0	0	0	0	0	0	0	4,699	0	4,699
FC_4027	FE_H0485	H0520-730 - DEL BARTO LAW SCHO	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_4027	FE_H0485	H0522-730 - DELANGE A J SCHOLARS	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_4028	FE_H0485	H1012-730 - LAW PRUDENTIAL INSURANCE	0	0	0	0	0	0	0	0	3,394	0	3,394
FC_4028	FE_H0485	H1390-730 - JUDGE MARY BACON SCHOL ENDOW	0	0	0	0	0	0	0	0	10,244	0	10,244
FC_4028	FE_H0485	H1392-730 - CROWTHER LAW SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	0	22,965	0	22,965
FC_4028	FE_H0485	H1641-730 - LAW STEVENS SCHOLARSHIP FUND	0	0	0	0	0	0	0	0	952	0	952
FC_4028	FE_H0485	H1661-730 - LAW FULTZ MEM SCH FUND	0	0	0	0	0	0	0	0	3,692	0	3,692
FC_4028	FE_H0485	H1677-730 - LAW SMITH SCHOLARSHIP	0	0	0	0	0	0	0	0	2,489	0	2,489
FC_4028	FE_H0485	H1689-730 - LAW GARWOOD AWARD	0	0	0	0	0	0	0	0	7,405	0	7,405
FC_4028	FE_H0485	H8212-730 - WEAVER-LANG PEF	0	0	0	0	0	0	0	0	10,070	0	10,070
FC_4041	FE_H0499	D1307-730 - INTELLECTUAL PROPERTY	17,247	60,809	33,545	3,000	2,160	116,761	36,180	0	22,059	0	175,000
FC_4041	FE_H0489	D3031-730 - CONSUMER LAW	0	48,000	39,902	10,000	0	97,902	8,790	0	19,728	0	126,420
FC_4041	FE_H0489	C0709-730 - TX CONSUMER COMPLAINT CENTER	36,000	0	0	10,000	0	46,000	5,040	0	15,000	0	66,040
FC_4041	FE_H0492	D0927-730 - CTR FOR CHILDREN LWAY & POLICY	0	30,000	0	0	0	30,000	5,000	0	5,000	0	40,000
FC_4041	FE_H0057	D8451-730 - AA WHITE	0	20,508	0	0	480	20,988	5,117	0	8,895	0	35,000
FC_4041	FE_H0496	D2814-730 - LC - FACULTY STIPEND	201,000	16,000	0	0	0	217,000	83,000	0	0	0	300,000
FC_4041	FE_H0496	D3057-730 - LAW FOUNDATION	0	128,428	0	0	480	128,908	36,092	0	5,000	0	170,000
FC_4041	FE_H0496	A8278-730 - LAW CTR SUMMER RESEARCH	225,000	0	0	0	0	225,000	75,000	0	0	0	300,000
FC_4041	FE_H0497	D2977-730 - LAW - NACLE FOUNDATION	0	76,924	0	0	0	76,924	41,576	0	11,500	0	130,000
FC_4041	FE_H0480	C0721-730 - LAW CENTER ALUMNI RELATIONS	0	0	0	0	0	0	0	0	5,593	0	5,593
FC_4041	FE_H0490	D1303-730 - TAX LAW PROGRAM	0	0	0	0	0	0	0	0	3,476	0	3,476
FC_4041	FE_H0487	D0183-730 - IMMIGRATION	0	119,303	0	0	480	119,783	33,405	0	1,812	0	155,000
FC_4041	FE_H0487	D3030-730 - LAW CTR - LEGAL AID CLINIC	76,990	93,000	22,000	0	0	191,990	73,010	0	0	0	265,000
FC_4041	FE_H0098	D8454-730 - LAW MISC DONORS	75,000	0	0	0	0	75,000	30,000	0	9,462	0	114,462
FC_4041	FE_H0476	A1704-730 - LAW BW YOUNG CHAIR	30,619	0	0	0	0	30,619	6,386	0	5,000	0	42,005
FC_4041	FE_H0491	D0282-730 - JCAP	71,240	15,409	0	0	0	86,649	25,976	0	2,375	0	115,000
FC_4041	FE_H0491	C4662-730 - TEXAS INNOCENCE PROJECT	0	46,401	0	0	480	46,881	29,078	0	34,041	0	110,000
FC_4041	FE_H0485	H0250-730 - HARGROVE ESTATE SCHOLARSHIPS	0	0	0	0	0	0	0	0	299,083	0	299,083
FC_4041	FE_H0042	D4005-730 - LAW CENTER EENR	9,100	0	0	44,200	0	53,300	11,700	0	0	0	65,000
FC_4041	FE_H0042	C0435-730 - LAW CENTER - ENERGY INSTITUTE	12,195	0	26,272	0	0	38,467	17,484	0	24,049	0	80,000
FC_4042	FE_H0484	D3100-730 - LAW FRANKEL END LECTURE FUND	0	0	0	0	0	0	0	0	7,559	0	7,559
FC_4042	FE_H0481	C9023-730 - JUDGE RUBY KLESS SONDOCK LECT	0	0	0	0	0	0	0	0	42,270	0	42,270
FC_4042	FE_H0476	A1696-730 - LAW BLAKELY PROF	20,161	0	0	0	0	20,161	22,177	0	0	0	42,338
FC_4042	FE_H0493	A2215-730 - BATES DIST CHAIR IN LAW	16,000	0	0	0	0	16,000	4,000	0	72,598	0	92,598
FC_4046	FE_H0476	D3916-730 - DAVID DOW	0	0	0	0	0	0	0	0	25,000	0	25,000
<b>Expenditure Total</b>			<b>790,552</b>	<b>654,782</b>	<b>121,719</b>	<b>67,200</b>	<b>4,080</b>	<b>1,638,333</b>	<b>549,011</b>	<b>0</b>	<b>725,410</b>	<b>0</b>	<b>2,912,754</b>

NATURAL SCIENCES &  
MATHEMATICS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - NAT SCI & MATH  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2019

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total	
								Sold	M and O			
FC_4027	FE_H0112	H0780-730 - PHYSICS DEPT GEN SCH	0	0	0	0	0	0	0	10,829	0	10,829
FC_4027	FE_H0109	H0191-730 - EAS MASTERS STDNT SUPPORT	0	0	0	0	0	1,000	0	19,000	0	20,000
FC_4027	FE_H0107	H0022-730 - BIO SCIENCE DEGREE SCHOLARSHIP	0	0	0	0	0	0	0	4,120	0	4,120
FC_4027	FE_H0107	H0159-730 - LEWIS FLORENCE SCHOLARSHIP	0	0	0	0	0	0	0	5,000	0	5,000
FC_4027	FE_H0107	H1400-730 - CHEM ALUM AT SHELL SCH	0	0	0	0	0	0	0	145	0	145
FC_4027	FE_H0107	H8245-730 - STLE SCHOLARSHIP AWARD	0	0	0	0	0	0	0	2,000	0	2,000
FC_4027	FE_H0102	D4129-730 - DOCTORAL STUDENT IDENTIFICATIO	0	0	0	0	0	0	0	19,020	0	19,020
FC_4027	FE_H0102	H0094-730 - NSM CROSSING THE FINISH LINE	0	0	0	0	0	0	0	5,000	0	5,000
FC_4027	FE_H0102	H0097-730 - CACPA SCHOLARSHIP	0	0	0	0	0	0	0	5,000	0	5,000
FC_4027	FE_H0102	H0133-730 - HAZELWOOD GRADUATE FELLOWSHIP	0	0	0	0	0	0	0	5,000	0	5,000
FC_4027	FE_H0102	H0188-730 - CLAY WHITEHEAD MEMORIAL SCHOL	0	0	0	0	0	0	0	500	0	500
FC_4027	FE_H0102	H0193-730 - ANDREWS SCHOLARSHIP	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0102	H0198-730 - A&C WARREN SCHOLARSHIP	0	0	0	0	0	0	0	500	0	500
FC_4027	FE_H0102	H0246-730 - AP KIMBALL GRADUATE FELLOWSH	0	0	0	0	0	0	0	6,000	0	6,000
FC_4027	FE_H0102	H2645-730 - NSM SCHOLARSHIP EXCELLENCE FD	0	0	0	0	0	0	0	3,000	0	3,000
FC_4027	FE_H0102	H2839-730 - PERCOCO SCHOLARSHIP	0	0	0	0	0	0	0	216	0	216
FC_4027	FE_H0102	H3809-730 - HOUSTON ENDOWMENT PHD SUPPORT	0	0	0	46,500	0	4,000	0	149,500	0	200,000
FC_4027	FE_H0110	H0189-730 - ELIZABETH & HAROLD WILLIAMS	0	0	0	0	0	0	0	8,000	0	8,000
FC_4027	FE_H0104	H0606-730 - STUDENT SCHOLARSHIP FUND	0	0	0	0	0	0	0	20,000	0	20,000
FC_4027	FE_H0104	H0612-730 - BIO LYNN LEINEN MEMORIAL	0	0	0	0	0	0	0	500	0	500
FC_4027	FE_H0104	H2941-730 - STUTZENBERGER SCHOLARSHIP	0	0	0	0	0	0	0	6,000	0	6,000
FC_4027	FE_H0108	H0832-730 - COMPUTER SCIENCE SCH	0	0	0	0	0	0	0	2,810	0	2,810
FC_4028	FE_H0109	H0458-730 - MILTON DOBRIN SCHOLARSHIPS	0	0	0	0	0	0	0	2,025	0	2,025
FC_4028	FE_H0109	H0908-730 - UHGAA SCHOLARSHIP	0	0	0	0	0	0	0	2,732	0	2,732
FC_4028	FE_H0109	H2616-730 - DODDS FAMILY SCHOLARSHIPS	0	0	0	0	0	0	0	2,267	0	2,267
FC_4028	FE_H0109	H8030-730 - LESLIE & ALAN MA WONG SCH END	0	0	0	0	0	0	0	3,000	0	3,000
FC_4028	FE_H0107	H3503-730 - LOMONTE SCHOLARSHIP	0	0	0	0	0	0	0	4,969	0	4,969
FC_4028	FE_H0107	H3504-730 - SHANFIELD SCHOLARSHIP	0	0	0	0	0	0	0	111	0	111
FC_4028	FE_H0107	H8085-730 - JAY K KOCHI GRADUATE FELLOW	0	0	0	0	0	0	0	19,060	0	19,060
FC_4028	FE_H0102	H0727-730 - NSM ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	4,209	0	4,209
FC_4028	FE_H0102	H1406-730 - NSM ALUMNI ASSOC SCHOLARSHIP	0	0	0	0	0	0	0	4,142	0	4,142
FC_4028	FE_H0102	H1410-730 - NSM - PERKIN ELMER SCHOLARSHIP	0	0	0	0	0	0	0	688	0	688
FC_4028	FE_H0102	H1412-730 - NSM DAVIS SCHOL ENDOW FUND	0	0	0	0	0	0	0	11,578	0	11,578
FC_4028	FE_H0102	H2486-730 - CHEUNG SCHOLARSHIP	0	0	0	0	0	0	0	1,381	0	1,381
FC_4028	FE_H0102	H2539-730 - MELINDA IRWIN SCHOLARSHIP	0	0	0	0	0	0	0	1,707	0	1,707
FC_4028	FE_H0102	H2591-730 - FRANK ROBERT RODD	0	0	0	0	0	0	0	6,247	0	6,247
FC_4028	FE_H0102	H2920-730 - GREEN ENDOWED SCHP FOR PRE MED	0	0	0	0	0	0	0	856	0	856
FC_4028	FE_H0102	H8029-730 - JOSEPH SCHATZ SCH END	0	0	0	0	0	0	0	2,704	0	2,704
FC_4028	FE_H0102	H8618-730 - FRANK L THEALL SCHOL ENDOW	0	0	0	0	0	0	0	2,116	0	2,116
FC_4028	FE_H0102	H8709-730 - NOLA & GEORGE OHLER	0	0	0	0	0	0	0	1,079	0	1,079
FC_4028	FE_H0102	H8713-730 - RAM LAL SEEKRI	0	0	0	0	0	0	0	1,073	0	1,073
FC_4028	FE_H0102	H8730-730 - ALTON & CAROLYN WARREN	0	0	0	0	0	0	0	4,210	0	4,210
FC_4028	FE_H0102	H9725-730 - GEORGE L & MYRJANE E HALL END	0	0	0	0	0	0	0	532	0	532
FC_4028	FE_H0102	H9758-730 - TANSEY FAMILY SCHO ENDOW-NSM	0	0	0	0	0	0	0	5,412	0	5,412
FC_4028	FE_H0110	H0788-730 - MATH BENNER ENDOWED SCH	0	0	0	0	0	0	0	7,031	0	7,031
FC_4028	FE_H0110	H0984-730 - BLANCHE GROVER	0	0	0	0	0	0	0	6,427	0	6,427
FC_4028	FE_H0110	H2875-730 - GRAHAM SCHOLARSHIP	0	0	0	0	0	0	0	911	0	911
FC_4028	FE_H0110	H2922-730 - GREATER TEXAS FDN SCHLSHP END	0	0	0	0	0	0	0	6,613	0	6,613
FC_4028	FE_H0110	H8047-730 - TEACH HOUSTON CHALLENGE FUND	0	0	0	0	0	0	0	4,719	0	4,719
FC_4028	FE_H0110	H8173-730 - MICHAEL FRIEDBERG ENDOWED FEL	0	0	0	0	0	0	0	6,273	0	6,273
FC_4028	FE_H0110	H8228-730 - ELIZABETH & HAROLD WILLIAMS	0	0	0	0	0	0	0	46,011	0	46,011
FC_4028	FE_H0104	H1398-730 - HUGGINS SCH END-BIOL	0	0	0	0	0	0	0	20,433	0	20,433
FC_4041	FE_H0552	B2720-730 - IDC BoBI	0	0	0	0	0	0	0	2,156	0	2,156
FC_4041	FE_H0112	D0495-730 - ASTRONOMY SOCIETY DONOR	0	0	0	0	0	0	0	250	0	250
FC_4041	FE_H0112	D2958-730 - FRESHMAN DISCOV LEARNING CLASS	0	0	0	0	0	0	0	2,250	0	2,250

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - NAT SCI & MATH  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2019

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4041	FE_H0112	A1716-730 - NSM PHY UNIV CAMPGN	0	0	0	0	0	0	0	1,700	0	1,700
FC_4041	FE_H0112	A1881-730 - PHYSICS VAR DONORS	0	0	0	0	0	0	0	3,588	0	3,588
FC_4041	FE_H0112	B0637-730 - UNDERGRAD RESEARCH IMPROVEMENT	0	0	0	0	0	0	0	150	0	150
FC_4041	FE_H0112	B0861-730 - VARGHESE VAR DONORS	0	0	0	0	0	0	0	15,000	0	15,000
FC_4041	FE_H0112	B3684-730 - MOSRP CONSORTIUM	0	0	0	0	0	0	0	16,000	0	16,000
FC_4041	FE_H0109	D0043-730 - EAS EXCELLENCE FUND	0	0	0	0	0	0	0	120,000	0	120,000
FC_4041	FE_H0109	D0241-730 - GEOSOCIETY ORG	0	0	0	0	0	0	0	4,000	0	4,000
FC_4041	FE_H0109	D0243-730 - AAPG STUDENT ORG	0	0	0	0	0	0	0	15,000	0	15,000
FC_4041	FE_H0109	D0244-730 - SEG STUDENT ORG	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0109	D0420-730 - AEG STUDENT ORG	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0109	D0527-730 - STUDENT CONFERENCE FUNDS	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0109	D2735-730 - FIELD CAMP SUPPORT	0	0	0	0	0	0	0	30,000	0	30,000
FC_4041	FE_H0109	D2984-730 - BYUN DONOR	0	0	0	0	0	0	0	12,200	0	12,200
FC_4041	FE_H0109	D3226-730 - GOLOSHUBIN DONOR	0	0	0	0	3,300	3,300	0	861	0	4,161
FC_4041	FE_H0109	D3547-730 - HAN DONOR	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0109	D3734-730 - STEWART DONOR	0	0	0	0	12,000	12,000	0	0	0	12,000
FC_4041	FE_H0109	F1723-730 - CHAFETZ DONOR	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0109	F2647-730 - HILTERMAN DONOR	0	0	0	0	0	0	0	1,100	0	1,100
FC_4041	FE_H0109	A0040-730 - SAYLOR FIELD TRIP DONATION	0	0	0	0	0	0	0	72,000	0	72,000
FC_4041	FE_H0109	A1949-730 - CAPUANO DONOR ACCOUNT	0	0	0	0	0	0	0	2,200	0	2,200
FC_4041	FE_H0109	B0477-730 - WINTER TRIP DONATIONS	0	0	0	0	0	0	0	1,720	0	1,720
FC_4041	FE_H0109	B0482-730 - DR ZHOU DONOR	0	0	0	42,000	42,000	5,000	0	0	0	47,000
FC_4041	FE_H0109	B0497-730 - CHOI RESEARCH	0	0	0	0	5,000	5,000	0	0	0	5,000
FC_4041	FE_H0109	B0764-730 - ZHENG DONOR	0	0	0	0	10,000	10,000	0	0	0	10,000
FC_4041	FE_H0109	B1374-730 - PALEOMAGNETICS	0	0	0	0	0	0	0	2,200	0	2,200
FC_4041	FE_H0109	H0036-730 - EAS GRADUATE FELLOWSHIPS	0	0	0	0	0	0	0	130,000	0	130,000
FC_4041	FE_H0109	H2646-730 - EAS UNDERGRAD SCHOLARSHIPS	0	0	0	0	0	0	0	12,000	0	12,000
FC_4041	FE_H0107	D0120-730 - CHEMISTRY EXCELLENCE FUND	0	0	0	0	0	0	0	7,819	0	7,819
FC_4041	FE_H0107	D8276-730 - Camille & Henry Dreyfus Fund	0	0	0	0	0	0	0	4,500	0	4,500
FC_4041	FE_H0107	A1714-730 - NSM CHM UNIV CAMPGN	0	0	0	0	0	0	0	400	0	400
FC_4041	FE_H0107	B1328-730 - NSM-CHM-KADISH ELECT	0	0	0	0	0	0	0	132	0	132
FC_4041	FE_H0107	B1405-730 - MAY DISCRETIONARY	0	0	0	0	0	0	0	218	0	218
FC_4041	FE_H0107	B1611-730 - BALDELLI DONOR	0	3,500	0	5,000	8,500	4,381	0	20,000	0	32,881
FC_4041	FE_H0107	B1670-730 - LEE DONOR	0	0	0	0	0	0	0	15,000	0	15,000
FC_4041	FE_H0107	B2778-730 - ACS AMI	0	0	0	0	0	0	0	1,545	0	1,545
FC_4041	FE_H0107	B3842-730 - SUIT - MCEL RATH FELLOWSHIP	0	15,458	0	0	15,458	5,000	0	4,542	0	25,000
FC_4041	FE_H0107	H2647-730 - CHEMISTRY SCHOLARSHIP FUND	0	0	0	0	0	0	0	519	0	519
FC_4041	FE_H0102	D0117-730 - NSM STUDENT SUCCESS CENTER	0	0	0	0	0	0	0	43,074	0	43,074
FC_4041	FE_H0102	D0155-730 - SEFH-UH SCIENCE & ENG FAIR SUP	0	0	0	0	0	0	0	125,000	0	125,000
FC_4041	FE_H0102	D0260-730 - STEM CENTER VARIOUS DONOR	0	0	0	0	0	0	0	187,007	0	187,007
FC_4041	FE_H0102	D0268-730 - SUMMER BRIDGE PROGRAM	5,000	0	0	20,000	25,000	600	0	2,000	0	27,600
FC_4041	FE_H0102	D0459-730 - MARS ROVER	0	0	0	0	0	0	0	1,678	0	1,678
FC_4041	FE_H0102	D3256-730 - NSM ANNUAL FUND	0	0	0	0	0	0	0	46,004	0	46,004
FC_4041	FE_H0102	D4008-730 - CONOCOPHILLIPS	0	0	0	0	0	0	0	13,411	0	13,411
FC_4041	FE_H0102	D8324-730 - NSM DEVELOPMENT	0	0	0	0	0	0	0	7,401	0	7,401
FC_4041	FE_H0102	B0637-730 - UNDERGRAD RESEARCH IMPROVEMENT	0	0	0	0	0	0	0	7,000	0	7,000
FC_4041	FE_H0102	B2795-730 - NSMIT	0	0	0	0	0	0	0	160	0	160
FC_4041	FE_H0102	H3821-730 - NSM GRAD FELLOWSHIP	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0110	D0072-730 - Private gifts for teachHOUSTON	45,000	0	0	0	45,000	5,000	0	12,034	0	62,034
FC_4041	FE_H0110	D0489-730 - STATOIL COUGAR STEM CAMP	0	0	5,000	0	5,000	2,850	0	10,000	0	17,850
FC_4041	FE_H0110	D0748-730 - AWM STUDENT CHAPTER	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0110	D2731-730 - MATH K-12 OUTREACH EXCELLENCE	0	0	0	0	0	0	0	715	0	715
FC_4041	FE_H0110	D8315-730 - MD ANDERSON DONATION	0	0	0	0	0	0	0	497	0	497
FC_4041	FE_H0110	A1883-730 - MATHEMATICS EXCELLENCE FUND	0	0	0	0	0	0	0	5,995	0	5,995
FC_4041	FE_H0110	A3519-730 - TEACHHOUSTON	0	0	0	0	0	0	0	15,639	0	15,639

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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures	
									Sold	M and O	Capital	Total
FC_4041	FE_H0110	A3522-730 - CHEVRON TEACHHOUSTON DONATION	0	0	0	0	0	0	0	137	0	137
FC_4041	FE_H0110	C0015-730 - CHAMP DONATIONS	0	0	0	0	0	0	0	1,746	0	1,746
FC_4041	FE_H0110	B0076-730 - RESEARCH & FACULTY SUPPORT	0	0	0	0	0	0	0	855	0	855
FC_4041	FE_H0110	B0736-730 - ILLUMINATION NORMALIZATION	0	20,000	0	0	20,000	9,259	0	0	0	29,259
FC_4041	FE_H0110	H2643-730 - MATH UNDERGRAD SCHOLARSHIPS	0	0	0	0	0	0	0	3,185	0	3,185
FC_4041	FE_H0515	D0386-730 - S ZHANG DONOR FUNDS	0	0	0	0	0	0	0	890	0	890
FC_4041	FE_H0104	D0659-730 - HONORS BIOMEDICAL SCIENCES	0	0	0	0	0	0	0	750	0	750
FC_4041	FE_H0104	D1325-730 - BIOL BCHS LEARNING & LEADING	0	0	0	0	0	0	0	11,027	0	11,027
FC_4041	FE_H0104	D1335-730 - BIOL & BCHS ALUMNI GIFTS	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0104	B0583-730 - KLEBERG AWARD - SATER	2,667	0	0	36,000	1,000	39,667	6,000	256,997	8,000	310,664
FC_4041	FE_H0104	B0893-730 - VARIOUS DONORS - LI CHEN	0	0	8,000	500	70,000	78,500	5,000	66,500	0	150,000
FC_4041	FE_H0104	B0942-730 - BOB FOX DONATION	0	0	0	0	0	0	0	13,519	0	13,519
FC_4041	FE_H0104	B1316-730 - MOLECULAR BIOLOGY	0	0	0	0	0	0	0	11,000	0	11,000
FC_4041	FE_H0104	B1318-730 - BIO SHAKES VARIOUS DONORS	0	0	0	0	0	0	0	35,000	0	35,000
FC_4041	FE_H0104	B1682-730 - VARIOUS DONOR-DRYER	0	0	0	0	0	0	0	9,000	0	9,000
FC_4041	FE_H0104	B2754-730 - BIOLOGY & BIOCHEMISTRY	0	0	0	0	0	0	0	5,500	0	5,500
FC_4041	FE_H0104	B4024-730 - GUNARATNE MCNAIR FOUNDATION	0	0	0	0	0	0	0	500	0	500
FC_4041	FE_H0108	D0086-730 - COSC EXCELLENCE FUND	0	0	0	0	0	0	0	36,721	0	36,721
FC_4041	FE_H0108	D0088-730 - COSC GAMES & INTERACTIVE FUND	0	0	0	0	0	0	0	678	0	678
FC_4041	FE_H0108	A1746-730 - COMP SCI LEARNING LEADING	0	0	0	0	0	0	0	52,591	0	52,591
FC_4041	FE_H0108	B0025-730 - NVIDIA	0	0	0	0	0	0	0	170	0	170
FC_4041	FE_H0108	B0026-730 - CLIMATEMINDER	0	0	0	0	0	0	0	18,083	0	18,083
FC_4041	FE_H0108	B0229-730 - COULD COMPUTING	0	0	0	0	0	0	0	3,002	0	3,002
FC_4041	FE_H0108	B1758-730 - QUANTITATIVE IMAGING LAB	0	0	0	0	0	0	0	119	0	119
FC_4041	FE_H0108	B1858-730 - ECOLOGY MODELING	0	0	0	0	0	0	0	101	0	101
FC_4041	FE_H0108	B3769-730 - TI PROJECT	0	0	0	0	0	0	0	5,995	0	5,995
FC_4041	FE_H0108	B4045-730 - TOTAL PGAS RESEARCH	0	0	0	0	0	0	0	1,232	0	1,232
FC_4042	FE_H0112	D3107-730 - PHYSICS VAR DONORS	0	0	0	0	0	0	0	16,612	0	16,612
FC_4042	FE_H0112	D8655-730 - PAUL CW & MAY P CHERN CHU	0	0	0	0	0	0	0	8,975	0	8,975
FC_4042	FE_H0112	A3517-730 - HUNGERFORD MD ANDERSON	0	0	0	0	0	0	0	3,300	0	3,300
FC_4042	FE_H0112	A8646-730 - PAUL CHU AND MAY CHERN CHU	0	0	0	0	0	0	0	80,906	0	80,906
FC_4042	FE_H0112	B0036-730 - M D ANDERSON CHAIR-REN	0	0	0	0	0	0	0	25,000	0	25,000
FC_4042	FE_H0112	B0756-730 - BELLWIED MD ANDERSON PROFESSOR	0	0	0	0	0	0	0	45,000	0	45,000
FC_4042	FE_H0112	B1662-730 - WEGLEIN VARIOUS DONORS	0	0	0	0	0	0	0	12,500	0	12,500
FC_4042	FE_H0109	D8267-730 - EARTH & ATMOSPHERIC SCI CAMP	0	0	0	0	0	0	0	4,426	0	4,426
FC_4042	FE_H0109	D8555-730 - Kralik Family Endow in Environ	0	0	0	0	0	0	0	1,000	0	1,000
FC_4042	FE_H0109	A9050-730 - MARGARET&ROBERTSHERIFF SEISMOL	0	0	0	15,000	15,000	1,114	0	0	0	16,114
FC_4042	FE_H0107	D3706-730 - NSM-CHEM GENENERAL ENDOWMENT	0	0	0	0	0	0	0	12,418	0	12,418
FC_4042	FE_H0107	D3707-730 - CULLEN ENDOWMENT	0	0	0	0	0	0	0	11,911	0	11,911
FC_4042	FE_H0107	B0366-730 - FS NSM DAUGULIS	0	0	0	0	0	0	0	1,758	0	1,758
FC_4042	FE_H0107	B3401-730 - ANDERSON CHAIR-GILBERSTON	0	0	0	0	0	0	0	69,904	0	69,904
FC_4042	FE_H0102	D1323-730 - NSM CANNATA ENDOWMENT	0	0	0	0	0	0	0	9,516	0	9,516
FC_4042	FE_H0102	D8049-730 - NSM GROWTH FUND ENDOWMENT	0	0	0	0	0	0	0	1,273	0	1,273
FC_4042	FE_H0102	D8583-730 - Science Engrn Fair of Hou Gen	0	0	0	0	0	0	0	3,069	0	3,069
FC_4042	FE_H0102	D8704-730 - STEPHEN & DONNA GREENLEE	0	0	0	0	0	0	0	10,533	0	10,533
FC_4042	FE_H0102	D9744-730 - JACK L AND PEGGY BATTLE END-NS	0	0	0	0	0	0	0	2,377	0	2,377
FC_4042	FE_H0102	A2217-730 - PFEIFFER DIST CHAIR	0	0	0	0	0	0	0	71,092	0	71,092
FC_4042	FE_H0102	A8073-730 - MARGARET S SHERIFF PERM END	11,930	0	0	0	11,930	0	0	0	0	11,930
FC_4042	FE_H0102	A8074-730 - ROBERT E SHERIFF PERM END	0	0	0	11,930	11,930	0	0	0	0	11,930
FC_4042	FE_H0102	A8613-730 - ROB & MARG SHERIFF PROF ENDOW	0	0	0	0	0	0	0	26,237	0	26,237
FC_4042	FE_H0110	D3106-730 - CULLEN MATH EXCELLENCE FUND	0	0	0	0	0	0	0	16,325	0	16,325
FC_4042	FE_H0110	D8181-730 - FONDREN FDN END TEACHHOUSTON	0	0	0	0	0	0	0	9,048	0	9,048
FC_4042	FE_H0110	D8188-730 - KITTY KING POWELL ENDOWMENT	0	0	0	0	0	0	0	56,934	0	56,934
FC_4042	FE_H0110	D8483-730 - NMSI UTEACH ENDOWMENT	0	0	0	0	0	0	0	73,009	0	73,009
FC_4042	FE_H0110	D8633-730 - MICHAEL L MCLELLAN	0	0	0	0	0	0	0	26,736	0	26,736

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - NAT SCI & MATH  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4042	FE_H0110	C9983-730 - NEAL AMUNDSON DIST LECT END	0	0	0	0	0	0	0	0	6,033	0	6,033
FC_4042	FE_H0110	B0091-730 - KUZNETSOV ANDERSON CHAIR	0	0	0	16,750	0	16,750	2,500	0	53,634	0	72,884
FC_4042	FE_H0103	D3108-730 - NSM MCCAMMON END FUND	0	0	0	0	0	0	0	0	2,543	0	2,543
FC_4042	FE_H0515	B0049-730 - S ZHANG MD ANDERSON CHAIR	0	0	0	0	0	0	0	0	133,417	0	133,417
FC_4042	FE_H0104	D3105-730 - BIO CATHERINE COMINSKY	0	0	0	0	0	0	0	0	15,390	0	15,390
FC_4042	FE_H0108	B3680-730 - PAVLI DIS - CHAIR	0	0	0	0	0	0	0	0	25,001	0	25,001
FC_4042	FE_H0108	B3681-730 - KAKADIARIS - CHAIR	0	0	0	0	0	0	0	0	108	0	108
FC_4046	FE_H0112	B1330-730 - CHM CULLEN PROF KOURI	34,000	0	0	0	0	34,000	4,840	0	1,160	0	40,000
FC_4046	FE_H0112	B1643-730 - WEGLEIN CULLEN CHAIR	0	0	0	0	0	0	0	0	125,500	0	125,500
FC_4046	FE_H0112	B2713-730 - CULLEN PROFESSOR WEI-KAN CHU	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4046	FE_H0109	D3822-730 - STEWART CULLEN CHAIR	0	0	26,687	0	0	26,687	0	0	13,313	0	40,000
FC_4046	FE_H0107	D3666-730 - CHEM CULLEN PROF LEE	0	0	0	18,500	0	18,500	3,500	0	36,523	0	58,523
FC_4046	FE_H0107	B1644-730 - CHM DIST UNIV PROF KADISH	0	0	0	0	0	0	0	0	50,852	0	50,852
FC_4046	FE_H0107	B2775-730 - MARK SMITH CULLEN	0	19,000	0	0	0	19,000	2,000	0	4,000	0	25,000
FC_4046	FE_H0110	B0088-730 - GLOWINSKI CULLEN CHAIR	0	0	0	25,093	0	25,093	4,500	0	45,407	0	75,000
FC_4046	FE_H0110	B0090-730 - CANIC CULLEN CHAIR	0	0	0	35,000	0	35,000	7,000	0	55,567	0	97,567
FC_4046	FE_H0515	B2764-730 - SANG-HYUK CHUNG START UP FUND	0	0	0	0	0	0	0	0	8,347	0	8,347
FC_4046	FE_H0515	B2766-730 - CHIN YO LIN STARTUP FUND	0	0	0	0	0	0	0	0	8,154	0	8,154
FC_4046	FE_H0515	B3766-730 - CNRCS OPERATIONS	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_4046	FE_H0104	B3724-730 - SCHWARTZ	23,738	0	0	0	0	23,738	5,000	0	11,727	0	40,465
FC_4046	FE_H0108	D3484-730 - COSC CULLEN CHAIR-JOHNSON	70,000	0	0	0	0	70,000	20,000	0	68,704	0	158,704
FC_4046	FE_H0108	D8244-730 - Kakadiaris Cullen Chair	0	0	0	0	0	0	0	0	26,912	0	26,912
FC_4994	FE_H0107	H8085-730 - JAY K KOCHI GRADUATE FELLOW	0	0	0	0	0	0	0	0	4,263	0	4,263
FC_4997	FE_H0107	A8737-730 - POLYMER CHEMISTY QUASI	0	0	0	0	0	0	0	0	41,684	0	41,684
<b>Expenditure Total</b>			<b>192,335</b>	<b>57,958</b>	<b>39,687</b>	<b>272,273</b>	<b>101,300</b>	<b>663,553</b>	<b>98,544</b>	<b>0</b>	<b>3,377,217</b>	<b>8,000</b>	<b>4,147,314</b>



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# OPTOMETRY

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - OPTOMETRY  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2019

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total	
								Sold	M and O	Capital		
FC_4027	FE_H0113	D3747-730 - LOVE SCHOLARSHIP - OPT	0	0	0	0	0	0	0	515	0	515
FC_4027	FE_H0113	H3508-730 - FERV SCHOLARSHIPS	0	0	0	0	0	0	0	52,000	0	52,000
FC_4027	FE_H0113	H3776-730 - OPT ANNUAL FUND_SCHOL	0	0	0	0	0	0	0	24,225	0	24,225
FC_4027	FE_H0113	H3809-730 - HOUSTON ENDOWMENT PHD SUPPORT	0	0	0	0	0	0	0	42,154	0	42,154
FC_4028	FE_H0113	H0502-730 - OPT DEWOLFE SCHO ENDOW	0	0	0	0	0	0	0	4,473	0	4,473
FC_4028	FE_H0113	H0761-730 - OPT WHITE END SCHOLARSHIP	0	0	0	0	0	0	0	5,103	0	5,103
FC_4028	FE_H0113	H0812-730 - DEB ADL GRIN MEM SCH-OPT	0	0	0	0	0	0	0	3,442	0	3,442
FC_4028	FE_H0113	H1420-730 - OPT MARCO, SR ENDOW	0	0	0	0	0	0	0	4,266	0	4,266
FC_4028	FE_H0113	H1422-730 - TSO SCHOLARSHIP	0	0	0	0	0	0	0	3,723	0	3,723
FC_4028	FE_H0113	H1649-730 - KUHLMAN W J OPT SCHO	0	0	0	0	0	0	0	2,924	0	2,924
FC_4028	FE_H0113	H1659-730 - OPT JANKIEWICZ H ENDOW	0	0	0	0	0	0	0	2,934	0	2,934
FC_4028	FE_H0113	H1667-730 - OPT COBURN END SCHO	0	0	0	0	0	0	0	5,942	0	5,942
FC_4028	FE_H0113	H2530-730 - LANNY MOLLY SHULMAN SCHOL	0	0	0	0	0	0	0	2,535	0	2,535
FC_4028	FE_H0113	H2655-730 - OPT SMITH-WENSVEEN ENDOW	0	0	0	0	0	0	0	3,526	0	3,526
FC_4028	FE_H0113	H2906-730 - OPT ZIPPER MEMORIAL FUND	0	0	0	0	0	0	0	1,630	0	1,630
FC_4028	FE_H0113	H2907-730 - ANN GOODRICH STAFF ENRICHMENT	0	0	0	0	0	0	0	3,290	0	3,290
FC_4028	FE_H0113	H3486-730 - UH COLL OF OPT FACULTY SCHOLAR	0	0	0	0	0	0	0	2,767	0	2,767
FC_4028	FE_H0113	H3487-730 - GOLDEN BROS PRES ENDOW FLSPH	0	0	0	0	0	0	0	5,284	0	5,284
FC_4028	FE_H0113	H3702-730 - MIKELA D KWAN SCH END	0	0	0	0	0	0	0	2,492	0	2,492
FC_4028	FE_H0113	H8141-730 - Manny Family Fellowship Endow	0	0	0	0	0	0	0	10,953	0	10,953
FC_4028	FE_H0113	H8144-730 - ELENA ESTEFAN FELLOWSHIP END	0	0	0	0	0	0	0	3,921	0	3,921
FC_4028	FE_H0113	H8257-730 - RONALD S HARWERTH QUASI END	0	0	0	0	0	0	0	2,775	0	2,775
FC_4028	FE_H0113	H8312-730 - MARK LANIER PRESIDENTIAL ENDOW	0	0	0	0	0	0	0	3,776	0	3,776
FC_4028	FE_H0113	H8505-730 - WILLIAM R ELIZONDO, OD ENDOW	0	0	0	0	0	0	0	3,265	0	3,265
FC_4028	FE_H0113	H8534-730 - William R Baldwin OD Schol	0	0	0	0	0	0	0	2,167	0	2,167
FC_4028	FE_H0113	H9804-730 - STEVE & SUSAN THACKER OPT QUAS	0	0	0	0	0	0	0	4,625	0	4,625
FC_4041	FE_H0115	C0044-730 - LOW VISION GENERAL GIFTS	0	0	0	0	0	0	0	368	0	368
FC_4041	FE_H0115	C0047-730 - CLINIC DEVELOPMENT GIFT	0	0	0	0	0	0	0	10,994	0	10,994
FC_4041	FE_H0115	C0668-730 - GOOD NEIGHBOR CLINIC_GIFTS	0	0	0	0	0	0	0	357	0	357
FC_4041	FE_H0115	C3496-730 - MS CLINIC GIFTS	0	0	15,000	0	15,000	5,000	0	0	0	20,000
FC_4041	FE_H0113	D0269-730 - ASCO PROGRAM GRANTS	0	0	0	0	0	0	0	0	6,739	6,739
FC_4041	FE_H0113	D0292-730 - OPT LIB ELEC CAT	0	0	0	0	0	0	0	1,675	0	1,675
FC_4041	FE_H0113	D0543-730 - FERV CE TRANSFERS	0	4,442	9,558	34,000	48,000	7,000	0	0	0	55,000
FC_4041	FE_H0113	D0693-730 - GRAD RESEARCH PROGRAM SUPPORT	0	0	0	0	0	0	0	150	0	150
FC_4041	FE_H0113	D0799-730 - OPT FOUNDATION SUPPORT	0	0	0	0	0	0	0	40,000	0	40,000
FC_4041	FE_H0113	D3549-730 - TEXAS EYE RESEARCH & TECHNOLOG	0	0	0	0	0	0	0	32,581	0	32,581
FC_4041	FE_H0113	D3749-730 - OPT BENEDICT MCFADDEN	12,000	0	0	0	12,000	5,000	0	0	0	17,000
FC_4041	FE_H0113	D3750-730 - OPT BENEDICT PITTS	15,000	0	0	0	15,000	1,082	0	0	0	16,082
FC_4041	FE_H0113	A1390-730 - OPT ANNUAL FUND_STEP	0	0	0	0	0	0	0	26,394	0	26,394
FC_4041	FE_H0113	C0484-730 - OPT WELL BABY SVC	0	0	0	0	0	0	0	186	0	186
FC_4041	FE_H0113	C0488-730 - OPT DORIC SHRINE EYE	0	0	0	0	0	0	0	3,625	0	3,625
FC_4041	FE_H0113	C0673-730 - OPT FUND 9 SALARIES	0	0	30,000	0	9,690	39,690	9,200	0	0	48,890
FC_4041	FE_H0113	C0677-730 - ALCON CE PARTNERSHIP	0	0	0	0	0	0	0	1,612	0	1,612
FC_4041	FE_H0113	B0698-730 - APPLGATE RESEARCH SUPPORT	0	0	0	0	0	0	0	17,906	0	17,906
FC_4041	FE_H0113	B0922-730 - DR CHINO RESEARCH SUPPORT	0	0	0	0	0	0	0	20,000	0	20,000
FC_4041	FE_H0113	B1714-730 - UH FNDN VISION RES ENDOW	25,000	0	0	0	25,000	4,000	0	52,499	0	81,499
FC_4041	FE_H0113	B1756-730 - OPT LAB GIFTS	0	0	0	0	0	0	0	925	0	925
FC_4042	FE_H0113	D3109-730 - ARMISTEAD FACULTY	0	0	0	0	0	0	0	6,422	0	6,422
FC_4042	FE_H0113	D8206-730 - BRIGGS, CHARLES R	0	0	0	0	0	0	0	7,938	0	7,938
FC_4042	FE_H0113	D8326-730 - OPTOMETRY EXCELLENCE QUASI END	0	50,000	0	0	53,498	103,498	17,455	0	0	120,953
FC_4042	FE_H0113	D9106-730 - LOVITT QUASI ENDOWMENT	0	0	0	0	0	0	0	18,405	0	18,405
FC_4042	FE_H0113	D9734-730 - UH COO PEDIATRIC OPT QUASI END	0	0	0	0	0	0	0	11,553	0	11,553
FC_4042	FE_H0113	D9806-730 - DELTA GAMMA SHIRK FAM LECTUR	0	0	0	0	0	0	0	9,912	0	9,912
FC_4042	FE_H0113	A1768-730 - BORISH CHAIR-OPTOMETRY	127,610	0	0	0	127,610	8,000	0	8,543	0	144,153
FC_4042	FE_H0113	A1774-730 - OPT GREEMAN-PETTY END PROF	30,000	0	0	0	30,000	3,000	0	4,534	0	37,534

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - OPTOMETRY  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4042	FE_H0113	A9788-730 - DR CHARLES R STEWART COLL PROF	6,744	0	0	0	0	6,744	0	0	0	0	6,744
FC_4042	FE_H0113	A9789-730 - KEVIN MCDAID-VISION SOURCE PRF	12,860	0	0	0	0	12,860	1,904	0	0	0	14,764
FC_4042	FE_H0113	A9790-730 - GOLDEN-GOLDEN PROFESSOR OPT	0	0	0	0	7,736	7,736	2,115	0	0	0	9,851
FC_4042	FE_H0113	B0922-730 - DR CHINO RESEARCH SUPPORT	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4042	FE_H0113	B1340-730 - OPT M MURPHY RESEARCH ENDOWMEN	0	0	0	0	0	0	0	0	22,845	0	22,845
FC_4044	FE_H0113	A1770-730 - OPT LICENSE RENEWAL	0	0	0	0	0	0	0	0	0	30,012	30,012
FC_4045	FE_H0113	A1772-730 - HEALTH & BIOMED SCIENCE	0	0	0	0	0	0	0	0	0	53,413	53,413
<b>Expenditure Total</b>			<b>229,214</b>	<b>54,442</b>	<b>54,558</b>	<b>34,000</b>	<b>70,924</b>	<b>443,138</b>	<b>63,756</b>	<b>0</b>	<b>514,131</b>	<b>90,164</b>	<b>1,111,189</b>

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# PHARMACY

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PHARMACY  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4027	FE_H0116	H0040-730 - WALMART STORES SCHOLARSHIP	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4027	FE_H0116	H0042-730 - NABP SCHOLARSHIP	0	0	0	0	0	0	0	0	500	0	500
FC_4027	FE_H0116	H0640-730 - PHARMACY GEN SCH	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4027	FE_H0116	H2475-730 - LOKHANDWALA GRADUATE	0	0	0	0	0	0	0	0	1,250	0	1,250
FC_4027	FE_H0116	H3809-730 - HOUSTON ENDOWMENT PHD SUPPORT	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_4027	FE_H0116	H3840-730 - NACDS SCHOLARSHIPS	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4027	FE_H0116	H3848-730 - SAFEWAY SCHOLARSHIP	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0116	H3849-730 - CR WALGREENS EXCELL SCHOL	0	0	0	0	0	0	0	0	7,500	0	7,500
FC_4027	FE_H0116	H3851-730 - CARDINAL HEALTH SCHOLARSHIP	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4027	FE_H0116	H8199-730 - MARTHA JANE JONES SCHOLARSHIP	0	0	0	0	0	0	0	0	1,900	0	1,900
FC_4027	FE_H0116	H8283-730 - Stanley Reinhaus Scholarship	0	0	0	0	0	0	0	0	8,000	0	8,000
FC_4027	FE_H0116	H9984-730 - COLL OF PHARM DEANS ADV COUNC	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4028	FE_H0116	H0858-730 - NOEL FERGUSON SCHOLA	0	0	0	0	0	0	0	0	1,192	0	1,192
FC_4028	FE_H0116	H0904-730 - PHARMACY GOLF SCHOL	0	0	0	0	0	0	0	0	10,365	0	10,365
FC_4028	FE_H0116	H1428-730 - PHAR WEBBER SCHOLARSHIP ENDOWM	0	0	0	0	0	0	0	0	2,062	0	2,062
FC_4028	FE_H0116	H1430-730 - PHAR DOYLE ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	0	1,358	0	1,358
FC_4028	FE_H0116	H1432-730 - PHARM BUCKLEY ENDOWED SCHOLARS	0	0	0	0	0	0	0	0	1,518	0	1,518
FC_4028	FE_H0116	H1436-730 - ROBERT L BOBLITT SCHOLARSHIP	0	0	0	0	0	0	0	0	868	0	868
FC_4028	FE_H0116	H1438-730 - PIERATT, HAROLD & DORIS SCHOLA	0	0	0	0	0	0	0	0	565	0	565
FC_4028	FE_H0116	H1440-730 - LEHMANN, G& JW KOLBE QUASI	0	0	0	0	0	0	0	0	918	0	918
FC_4028	FE_H0116	H1442-730 - PHA DEANS SCHOLARSHIP ENDOWME	0	0	0	0	0	0	0	0	2,492	0	2,492
FC_4028	FE_H0116	H1444-730 - ROY WIESE JR END SCHO	0	0	0	0	0	0	0	0	516	0	516
FC_4028	FE_H0116	H1446-730 - LOVOI ENDOWED SCHOLARSHIP ACCO	0	0	0	0	0	0	0	0	1,864	0	1,864
FC_4028	FE_H0116	H1448-730 - KMART EXCEL COM PHA	0	0	0	0	0	0	0	0	1,175	0	1,175
FC_4028	FE_H0116	H1450-730 - GENTSCH ENDOWED SCHOLARSHIP -	0	0	0	0	0	0	0	0	1,941	0	1,941
FC_4028	FE_H0116	H1452-730 - MADING SCHOLARSHIP ENDOWMENT	0	0	0	0	0	0	0	0	3,433	0	3,433
FC_4028	FE_H0116	H1454-730 - GUPTA ACADEMIC AWARD ENDOWMT S	0	0	0	0	0	0	0	0	1,575	0	1,575
FC_4028	FE_H0116	H1456-730 - RANDALLS ENDOWED SCHOL IN PHA	0	0	0	0	0	0	0	0	1,154	0	1,154
FC_4028	FE_H0116	H1458-730 - PHA A COLOMBOWALA SCHOL ENDOW	0	0	0	0	0	0	0	0	460	0	460
FC_4028	FE_H0116	H1460-730 - PHA KROGER CO SCHOL ENDOWMENT	0	0	0	0	0	0	0	0	1,081	0	1,081
FC_4028	FE_H0116	H1464-730 - CVS CAREMARK SCH ENDOW	0	0	0	0	0	0	0	0	933	0	933
FC_4028	FE_H0116	H2487-730 - S WEBB QUASI ENDOW	0	0	0	0	0	0	0	0	542	0	542
FC_4028	FE_H0116	H2488-730 - DE VIDO SCHOL ENDOW	0	0	0	0	0	0	0	0	8,324	0	8,324
FC_4028	FE_H0116	H2489-730 - M ALAM SCHOL ENDOW	0	0	0	0	0	0	0	0	1,104	0	1,104
FC_4028	FE_H0116	H2549-730 - ONEILL ENDOWMENT - PHARMACY	0	0	0	0	0	0	0	0	516	0	516
FC_4028	FE_H0116	H2550-730 - FITZSIMMONS ENDOWMENT - PHARM	0	0	0	0	0	0	0	0	930	0	930
FC_4028	FE_H0116	H2551-730 - TARRANT COUNTY ENDOW-PHARM	0	0	0	0	0	0	0	0	1,087	0	1,087
FC_4028	FE_H0116	H2552-730 - GOEL ENDOWMENT - PHARMACY	0	0	0	0	0	0	0	0	535	0	535
FC_4028	FE_H0116	H2589-730 - ROBERT BROWN SCHOL ENDOW	0	0	0	0	0	0	0	0	592	0	592
FC_4028	FE_H0116	H2590-730 - FRANK BOVE SCHOL ENDOW	0	0	0	0	0	0	0	0	465	0	465
FC_4028	FE_H0116	H2829-730 - PHA HANDAL SCHOLARSHIP ACCT	0	0	0	0	0	0	0	0	486	0	486
FC_4028	FE_H0116	H2830-730 - PHA WERTHEIMER SCHOLARSHIP ACC	0	0	0	0	0	0	0	0	630	0	630
FC_4028	FE_H0116	H2892-730 - SCHOLZ FAMILY ENDOWMENT	0	0	0	0	0	0	0	0	678	0	678
FC_4028	FE_H0116	H8002-730 - W BENJAMIN FRY RIO GRANDE SCH	0	0	0	0	0	0	0	0	502	0	502
FC_4028	FE_H0116	H8006-730 - KAI-KING CHOW & CHENG-YOK CHOW	0	0	0	0	0	0	0	0	960	0	960
FC_4028	FE_H0116	H8008-730 - FRIENDS OF PAUL J RICE END	0	0	0	0	0	0	0	0	586	0	586
FC_4028	FE_H0116	H8010-730 - TEXAS PHARMACY FND SCH END	0	0	0	0	0	0	0	0	1,091	0	1,091
FC_4028	FE_H0116	H8013-730 - GUERRA SCHOLARSHIP	0	0	0	0	0	0	0	0	573	0	573
FC_4028	FE_H0116	H8026-730 - JOHNNIE FADAL END SCH	0	0	0	0	0	0	0	0	2,499	0	2,499
FC_4028	FE_H0116	H8031-730 - SHARA L ZATPEK END SCH	0	0	0	0	0	0	0	0	488	0	488
FC_4028	FE_H0116	H8032-730 - COLL OF PHAR DEANS EXEC SCHO	0	0	0	0	0	0	0	0	541	0	541

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PHARMACY  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4028	FE_H0116	H8034-730 - KENNETH & PATTY KORTHAUER END	0	0	0	0	0	0	0	0	570	0	570
FC_4028	FE_H0116	H8035-730 - PRITHVIPAL & MANMEET LIKHARI	0	0	0	0	0	0	0	0	1,383	0	1,383
FC_4028	FE_H0116	H8046-730 - ALTON & SANDRA KANAK END	0	0	0	0	0	0	0	0	561	0	561
FC_4028	FE_H0116	H8071-730 - JAMES & THERESA FISCHER SCHOL	0	0	0	0	0	0	0	0	4,001	0	4,001
FC_4028	FE_H0116	H8169-730 - DR DIANA CHOW GRAD FELLOWSHIP	0	0	0	0	0	0	0	0	4,688	0	4,688
FC_4028	FE_H0116	H8170-730 - ADVANCED PHARMA INC PEF	0	0	0	0	0	0	0	0	3,220	0	3,220
FC_4028	FE_H0116	H8171-730 - MICHELINE & BOURJOIS ABBOUD	0	0	0	0	0	0	0	0	3,220	0	3,220
FC_4028	FE_H0116	H8209-730 - ALKADHI BRAGDON GRAD FELLOW	0	0	0	0	0	0	0	0	2,674	0	2,674
FC_4028	FE_H0116	H8456-730 - CHIU MOON CHAN SCHOL ENDOW	0	0	0	0	0	0	0	0	1,332	0	1,332
FC_4028	FE_H0116	H8458-730 - GITA WASAN PATEL MEM ENDOW	0	0	0	0	0	0	0	0	1,481	0	1,481
FC_4028	FE_H0116	H8531-730 - Charles and Mona Trahan Scho	0	0	0	0	0	0	0	0	1,007	0	1,007
FC_4028	FE_H0116	H8536-730 - The Sir James Black Graduate	0	0	0	0	0	0	0	0	4,048	0	4,048
FC_4028	FE_H0116	H8539-730 - The Honorable Chuck Hopson Sch	0	0	0	0	0	0	0	0	1,825	0	1,825
FC_4028	FE_H0116	H8612-730 - LR NIXON SCHOL ENDOW	0	0	0	0	0	0	0	0	1,189	0	1,189
FC_4028	FE_H0116	H8638-730 - GREG & LINDA VU CAESAR	0	0	0	0	0	0	0	0	1,908	0	1,908
FC_4028	FE_H0116	H9749-730 - NILKANTH & YAMINI PATEL SCH EN	0	0	0	0	0	0	0	0	458	0	458
FC_4028	FE_H0116	H9828-730 - MOMS PHARMACY SCHOL	0	0	0	0	0	0	0	0	472	0	472
FC_4028	FE_H0116	H9844-730 - LYNN & BILL SIMPSON SCH	0	0	0	0	0	0	0	0	439	0	439
FC_4028	FE_H0116	H9848-730 - ANDRIES LOTT SCHOL	0	0	0	0	0	0	0	0	579	0	579
FC_4028	FE_H0116	H9849-730 - THE RED WHITE & BLUE SCHOL	0	0	0	0	0	0	0	0	431	0	431
FC_4028	FE_H0116	H9881-730 - JAMES & ELENA HESBROOK END SCH	0	0	0	0	0	0	0	0	465	0	465
FC_4028	FE_H0116	H9893-730 - LENA & MARC MALACOFF SCH END	0	0	0	0	0	0	0	0	1,187	0	1,187
FC_4028	FE_H0116	H9896-730 - LELAND F ZATOPEK MEM SCH END	0	0	0	0	0	0	0	0	465	0	465
FC_4028	FE_H0116	H9899-730 - DEN B CHIN & MAY K CHIN END	0	0	0	0	0	0	0	0	857	0	857
FC_4028	FE_H0116	H9904-730 - MARK SHADLE SCH END	0	0	0	0	0	0	0	0	430	0	430
FC_4028	FE_H0116	H9907-730 - JOHN P & MAY GEE SCHOL	0	0	0	0	0	0	0	0	4,158	0	4,158
FC_4028	FE_H0116	H9913-730 - DEAN JOSEPH P BUCKLEY END	0	0	0	0	0	0	0	0	478	0	478
FC_4028	FE_H0116	H9919-730 - KENTON SMITH PHARMACY ETHICS	0	0	0	0	0	0	0	0	525	0	525
FC_4028	FE_H0116	H9922-730 - KELSEY-SEYBOLD SCH END	0	0	0	0	0	0	0	0	429	0	429
FC_4028	FE_H0116	H9936-730 - A & E CANTU' SCH END	0	0	0	0	0	0	0	0	417	0	417
FC_4028	FE_H0116	H9937-730 - GARY K & LINDA B RICE SCHOL	0	0	0	0	0	0	0	0	776	0	776
FC_4028	FE_H0116	H9940-730 - ANDREA L SMESNY SCHOL ENDOW	0	0	0	0	0	0	0	0	556	0	556
FC_4028	FE_H0116	H9946-730 - OHIA-EDET MEMORIAL ENDOW	0	0	0	0	0	0	0	0	431	0	431
FC_4028	FE_H0116	H9947-730 - BRUCE & ANN BIUNDO SCH	0	0	0	0	0	0	0	0	507	0	507
FC_4028	FE_H0116	H9949-730 - SUZANNE WOO HONORARY SCH	0	0	0	0	0	0	0	0	470	0	470
FC_4028	FE_H0116	H9958-730 - HOUSTON PHARMACIST ASSC END	0	0	0	0	0	0	0	0	459	0	459
FC_4028	FE_H0116	H9972-730 - MORTAR & PEDAL RIDE SCHOL	0	0	0	0	0	0	0	0	465	0	465
FC_4028	FE_H0116	H9984-730 - COLL OF PHARM DEANS ADV COUNC	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_4028	FE_H0116	H9989-730 - MCCLAIN ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	0	474	0	474
FC_4028	FE_H0116	H9992-730 - BROOKSHIRE BROTHERS PHAR END	0	0	0	0	0	0	0	0	874	0	874
FC_4041	FE_H0563	D8440-730 - EXPERIENTIAL PROGRAM	0	0	0	0	0	0	0	0	1,930	0	1,930
FC_4041	FE_H0571	D0296-730 - PHOP STUDENT TRAVEL FUND	0	0	0	0	0	0	0	0	2,788	0	2,788
FC_4041	FE_H0116	D0044-730 - FAC DEVELOPMENT FUND	0	0	0	0	0	0	0	0	450	0	450
FC_4041	FE_H0116	D0045-730 - PHARM CARE LAB FUND	0	0	0	0	0	0	0	0	1,535	0	1,535
FC_4041	FE_H0116	D0057-730 - GOLF TOURNAMENT-PHARMACY	0	0	0	0	0	0	0	0	19,000	0	19,000
FC_4041	FE_H0116	D0529-730 - SUBST ABUSE EDUC FUND	0	0	0	0	0	0	0	0	120,000	0	120,000
FC_4041	FE_H0116	D1349-730 - BOBLITT PHARMACY PROG	0	0	0	0	0	0	0	0	3,745	0	3,745
FC_4041	FE_H0116	D8183-730 - PHARMACY STUDENT TRAVEL FUND	0	0	0	0	0	0	0	0	16,750	0	16,750
FC_4041	FE_H0116	A1380-730 - FUND FOR COLLEGE CAPITAL	0	0	0	0	0	0	0	0	38,700	0	38,700
FC_4041	FE_H0116	A1782-730 - PHAR CREATIVE PARTNERSHIP CAMP	0	0	0	0	0	0	0	0	1,525	0	1,525
FC_4041	FE_H0116	A1786-730 - DEANS EXCELLENCE FUND	0	0	0	0	0	0	0	0	18,600	0	18,600



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PHARMACY  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods		M and O	Capital	Expenditures Total
									Sold				
FC_4041	FE_H0116	E0005-730 - PHA STUDENT SUPPORT	0	0	0	0	0	0	0	0	7,200	0	7,200
FC_4041	FE_H0564	D0085-730 - COP STU SERVICE SUPPORT	0	0	0	0	0	0	0	0	22,600	0	22,600
FC_4041	FE_H0117	D0193-730 - FACULTY DEVT-HUSSAIN	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0117	D1579-730 - LOKHANDWALA - GRADUATE SUPPORT	0	0	0	0	0	0	0	0	995	0	995
FC_4041	FE_H0117	B1344-730 - MING HU ACCT	0	0	0	0	0	0	0	0	6,992	0	6,992
FC_4041	FE_H0117	B1665-730 - RESEARCH SUPPORT-DR CHOW	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0117	B3739-730 - EXPERIMENTAL THERAPEUTICS	0	0	0	0	0	0	0	0	4,465	0	4,465
FC_4041	FE_H0118	D0399-730 - R ANDERSON LEADERSHIP PROGRAM	0	0	0	0	0	0	0	0	2,588	0	2,588
FC_4041	FE_H0118	D1343-730 - COMMUNITY PHARM CARE	0	0	0	0	0	0	0	0	2,985	0	2,985
FC_4041	FE_H0118	D1608-730 - ANTI INFECTIVE RESEARCH	0	0	0	0	0	0	0	0	683	0	683
FC_4041	FE_H0118	D2790-730 - PPTR EDUCATIONAL SUPPORT	0	30,000	0	0	30,000	8,000	0	0	10,000	0	48,000
FC_4041	FE_H0118	E0016-730 - STUDENT ACTIVITY SUPPORT	0	0	0	0	0	0	0	0	114	0	114
FC_4042	FE_H0116	D3110-730 - PHARMACY FUND	0	0	0	0	0	0	0	0	24,156	0	24,156
FC_4042	FE_H0116	D8069-730 - LAU AND LAU UHCOP GROWTH FUND	0	0	0	0	0	0	0	0	7,943	0	7,943
FC_4042	FE_H0116	D8075-730 - LAU FAMILY ENDOWMENT	0	0	0	0	0	0	0	0	4,280	0	4,280
FC_4042	FE_H0116	E0420-730 - PHAR LEADERSHIP PASSPORT ENDOW	0	0	0	0	0	0	0	0	5,129	0	5,129
<b>Expenditure Total</b>			<b>0</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>8,000</b>	<b>0</b>	<b>0</b>	<b>506,811</b>	<b>0</b>	<b>544,811</b>

# COLLEGE OF THE ARTS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - COLLEGE OF THE ARTS  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2019

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods			Expenditures Total	
								Sold	M and O	Capital		
FC_4027	FE_H0090	H0013-730 - ORGAN SCHOLARSHIPS	0	0	0	0	0	0	0	5,325	0	5,325
FC_4027	FE_H0090	H0534-730 - MUSIC DIRECTORS FUND	0	0	0	0	0	0	0	13,721	0	13,721
FC_4027	FE_H0090	H1018-730 - MDG - PLC COLLEGE BOUND SCH	0	0	0	0	0	0	0	42,500	0	42,500
FC_4027	FE_H0083	H2881-730 - HOLT-WICH SCHOLARSHIP	0	0	0	0	0	0	0	50,000	0	50,000
FC_4027	FE_H0083	H2897-730 - GRAPHIC COMMUNICATIONS SCHL	0	0	0	0	0	0	0	150	0	150
FC_4027	FE_H0083	H3535-730 - GENERAL SCHOLARSHIPS	0	0	0	0	0	0	0	6,500	0	6,500
FC_4027	FE_H0085	H0099-730 - CAROLYN BOONE SCH FUND	0	0	0	0	0	0	0	500	0	500
FC_4027	FE_H0085	H0662-730 - DRAMA SCHOLARSHIP	0	0	0	0	0	0	0	1,000	0	1,000
FC_4027	FE_H0085	H3820-730 - THEA SCHOLARSHIPS	0	0	0	0	0	0	0	1,550	0	1,550
FC_4028	FE_H0090	H0373-730 - C W MOORES T F ENDOW	0	0	0	0	0	0	0	79,815	0	79,815
FC_4028	FE_H0090	H0560-730 - HIRSH END SCHOL MUSIC	0	0	0	0	0	0	0	1,196	0	1,196
FC_4028	FE_H0090	H0566-730 - BYRON HESTER SCHOLAR	0	0	0	0	0	0	0	1,280	0	1,280
FC_4028	FE_H0090	H0743-730 - MUSIC ENDOWED SCHOL	0	0	0	0	0	0	0	6,047	0	6,047
FC_4028	FE_H0090	H0765-730 - HARBACHICK MUSIC ENDOW SCHOL	0	0	0	0	0	0	0	477	0	477
FC_4028	FE_H0090	H0814-730 - N CHERTOK MUSIC SCH	0	0	0	0	0	0	0	1,615	0	1,615
FC_4028	FE_H0090	H0854-730 - S H VAN HORN MUSIC SCH	0	0	0	0	0	0	0	2,203	0	2,203
FC_4028	FE_H0090	H0882-730 - JEAN P LACK SCH-MUSIC	0	0	0	0	0	0	0	949	0	949
FC_4028	FE_H0090	H0914-730 - SARAH J COOPER SCHOLARSHIP	0	0	0	0	0	0	0	788	0	788
FC_4028	FE_H0090	H1014-730 - E NIKOLAIDI END SCHO	0	0	0	0	0	0	0	627	0	627
FC_4028	FE_H0090	H1018-730 - MDG - PLC COLLEGE BOUND SCH	0	0	0	0	0	0	0	1,113	0	1,113
FC_4028	FE_H0090	H1220-730 - MUSIC HIRSCH MEM SCHOLARSHIP	0	0	0	0	0	0	0	568,513	0	568,513
FC_4028	FE_H0090	H1226-730 - MUSIC CLARIDGE ENDOWED SCH	0	0	0	0	0	0	0	1,545	0	1,545
FC_4028	FE_H0090	H1228-730 - MUSIC SCHISSLER FELLOWSHIP	0	0	0	0	0	0	0	10,489	0	10,489
FC_4028	FE_H0090	H1232-730 - MUSIC GORDON,A SCHOL PROG	0	0	0	0	0	0	0	3,123	0	3,123
FC_4028	FE_H0090	H1246-730 - MUSIC WEST SCHOLARSHIP END FUN	0	0	0	0	0	0	0	20,053	0	20,053
FC_4028	FE_H0090	H1248-730 - MUSIC B SHAW SCHOLARSHIP END F	0	0	0	0	0	0	0	643	0	643
FC_4028	FE_H0090	H1250-730 - MUSIC RY GRANT MUSIC SCH END	0	0	0	0	0	0	0	6,677	0	6,677
FC_4028	FE_H0090	H1252-730 - MUSIC J HEAD SCH ENDOWMENT FUN	0	0	0	0	0	0	0	1,275	0	1,275
FC_4028	FE_H0090	H1282-730 - ALKEK-WILLIAMS MUSIC SCHOL END	0	0	0	0	0	0	0	1,925	0	1,925
FC_4028	FE_H0090	H1286-730 - CHARLES & DOROTHY REISEN	0	0	0	0	0	0	0	5,252	0	5,252
FC_4028	FE_H0090	H1300-730 - GATLIN MUSIC SCH END	0	0	0	0	0	0	0	905	0	905
FC_4028	FE_H0090	H1302-730 - JUKES MUSIC SCH END	0	0	0	0	0	0	0	477	0	477
FC_4028	FE_H0090	H1304-730 - LAY MUSIC SCHOLARSHIP	0	0	0	0	0	0	0	1,074	0	1,074
FC_4028	FE_H0090	H1306-730 - REAMER MUSIC SCH END	0	0	0	0	0	0	0	1,074	0	1,074
FC_4028	FE_H0090	H1308-730 - MORIAN MUSIC SCH END	0	0	0	0	0	0	0	429	0	429
FC_4028	FE_H0090	H1310-730 - CARROLL MUSIC SCH END	0	0	0	0	0	0	0	429	0	429
FC_4028	FE_H0090	H1314-730 - ALKEK, MARGARET MUSIC SCH END	0	0	0	0	0	0	0	891	0	891
FC_4028	FE_H0090	H1316-730 - ELKINS MUSIC SCH END	0	0	0	0	0	0	0	1,074	0	1,074
FC_4028	FE_H0090	H1324-730 - JONES MUSIC ENDOWMENT SCHOL	0	0	0	0	0	0	0	514	0	514
FC_4028	FE_H0090	H1691-730 - MUSIC LACK ENDOWED SCH	0	0	0	0	0	0	0	6,043	0	6,043
FC_4028	FE_H0090	H1723-730 - MUSIC KATIMS ENDOWED SCH	0	0	0	0	0	0	0	2,301	0	2,301
FC_4028	FE_H0090	H1731-730 - MUSIC BURR ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	2,184	0	2,184
FC_4028	FE_H0090	H2413-730 - MCCOLLUM SCHOLARSHIP	0	0	0	0	0	0	0	685	0	685
FC_4028	FE_H0090	H2414-730 - MELCHER VIOLIN ENDOWMENT	0	0	0	0	0	0	0	18,934	0	18,934
FC_4028	FE_H0090	H2540-730 - HEARN SCHOL ENDOW	0	0	0	0	0	0	0	1,274	0	1,274
FC_4028	FE_H0090	H2541-730 - TOMATZ MUSIC ENDOW	0	0	0	0	0	0	0	15,214	0	15,214
FC_4028	FE_H0090	H2542-730 - SAUNDERS ENDOWMENT	0	0	0	0	0	0	0	1,083	0	1,083
FC_4028	FE_H0090	H2543-730 - HENRY MUSIC ENDOWMENT	0	0	0	0	0	0	0	921	0	921
FC_4028	FE_H0090	H2544-730 - CZARNEK PATALIK ENDOWMENT	0	0	0	0	0	0	0	2,357	0	2,357
FC_4028	FE_H0090	H2851-730 - FREDRIC A & BETSY C WEBER SCH	0	0	0	0	0	0	0	864	0	864
FC_4028	FE_H0090	H2868-730 - MARTY FLORES SCHOLARSHIP	0	0	0	0	0	0	0	1,252	0	1,252
FC_4028	FE_H0090	H2905-730 - MUSIC BISHOP, C&D SCHOLR ENDOW	0	0	0	0	0	0	0	4,961	0	4,961
FC_4028	FE_H0090	H8172-730 - ANTHONY P APOLLO MEM SCH END	0	0	0	0	0	0	0	1,400	0	1,400
FC_4028	FE_H0090	H8310-730 - MICHAEL WILKOMIRSKI END VIOLIN	0	0	0	0	0	0	0	9,463	0	9,463
FC_4028	FE_H0090	H8468-730 - MAY R LITOWSKY ENDOWED SCH	0	0	0	0	0	0	0	1,669	0	1,669



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - COLLEGE OF THE ARTS  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2019

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4041	FE_H0097									8,000		8,000
FC_4041	FE_H0097		39,287	28,213		120	67,620	9,257		123		77,000
FC_4041	FE_H0083									1,546		1,546
FC_4041	FE_H0083									4,195		4,195
FC_4041	FE_H0083							1,250		26,250		27,500
FC_4041	FE_H0083									5,850		5,850
FC_4041	FE_H0083					170	170	2,000		57,830		60,000
FC_4041	FE_H0083									2,795		2,795
FC_4041	FE_H0085									350		350
FC_4041	FE_H0085			34,744			34,744	8,000		107,256		150,000
FC_4041	FE_H0085									1,276		1,276
FC_4041	FE_H0085									1,000		1,000
FC_4041	FE_H0085									5,000		5,000
FC_4041	FE_H0085									300		300
FC_4042	FE_H0090									4,696		4,696
FC_4042	FE_H0090									21,514		21,514
FC_4042	FE_H0090									3,218		3,218
FC_4042	FE_H0090									3,218		3,218
FC_4042	FE_H0090									39,309		39,309
FC_4042	FE_H0090									1,312		1,312
FC_4042	FE_H0090									1,088		1,088
FC_4042	FE_H0090									1,245		1,245
FC_4042	FE_H0090									61,198		61,198
FC_4042	FE_H0090									1,053		1,053
FC_4042	FE_H0090									1,034		1,034
FC_4042	FE_H0090									471		471
FC_4042	FE_H0090									48,842		48,842
FC_4042	FE_H0090									3,119		3,119
FC_4042	FE_H0090									206,539		206,539
FC_4042	FE_H0090									65,653		65,653
FC_4042	FE_H0090									29,614		32,689
FC_4042	FE_H0090	5,100					5,100	770		0		5,870
FC_4042	FE_H0447									28,099		28,099
FC_4042	FE_H0594									37,742		37,742
FC_4042	FE_H0594									108,167		108,167
FC_4042	FE_H0594	65,000					65,000	11,723		0		76,723
FC_4042	FE_H0473		60,000				60,000	11,912		0		71,912
FC_4042	FE_H0473							20,000		267,644		287,644
FC_4042	FE_H0473			39,780	88,442		128,222	15,600		0		143,822
FC_4042	FE_H0473									53,933		53,933
FC_4042	FE_H0473									71,911		71,911
FC_4042	FE_H0473									89,889		89,889
FC_4042	FE_H0097		9,822				9,822	1,678		11,872		23,372
FC_4042	FE_H0097									2,197		2,197
FC_4042	FE_H0097									54,093		54,093
FC_4042	FE_H0097									1,514		1,514
FC_4042	FE_H0083									3,436		3,436
FC_4042	FE_H0083									3,570		3,570
FC_4042	FE_H0083									2,118		2,118
FC_4042	FE_H0085									3,166		3,166
FC_4042	FE_H0085									3,166		3,166
FC_4042	FE_H0085									2,216		2,216
FC_4046	FE_H0090						20,000	4,000		16,000		40,000
FC_4046	FE_H0083	20,000					16,000	1,500		2,500		20,000
FC_4046	FE_H0085									10,000		10,000

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - COLLEGE OF THE ARTS  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2019

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
<b>Expenditure Total</b>	<b>116,096</b>	<b>283,458</b>	<b>112,457</b>	<b>172,655</b>	<b>400</b>	<b>685,066</b>	<b>152,065</b>	<b>0</b>	<b>3,173,371</b>	<b>0</b>	<b>4,010,502</b>

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**LIBERAL ARTS & SOCIAL  
SCIENCES**



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ARTS & SOC SCIENCES  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2019

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
								Sold	M and O	Capital	Total	
FC_4027	FE_H0082	D4129-730 - DOCTORAL STUDENT IDENTIFICATIO	0	0	0	0	0	0	0	19,654	0	19,654
FC_4027	FE_H0082	H2805-730 - CLASS SCHOLARSHIPS	0	0	0	0	0	0	0	1,925	0	1,925
FC_4027	FE_H0082	H3809-730 - HOUSTON ENDOWMENT PHD SUPPORT	0	0	0	0	0	0	0	95,548	0	95,548
FC_4027	FE_H0125	D4075-730 - MCGAUGH FAM SCH	0	0	0	0	0	0	0	2,895	0	2,895
FC_4027	FE_H0125	D4076-730 - LYNN REHM GRAD SCH FUN	0	0	0	0	0	0	0	440	0	440
FC_4027	FE_H0125	H0186-730 - RICHARD I EVANS MEMORIAL FUND	0	0	0	0	0	0	0	5,575	0	5,575
FC_4027	FE_H0125	H0490-730 - PSYCHOLOGY SCHOLARSHIPS	0	0	0	0	0	0	0	823	0	823
FC_4027	FE_H0125	H1280-730 - HOUSTON MEMORIAL FUND	0	0	0	0	0	0	0	1,391	0	1,391
FC_4027	FE_H0125	H1472-730 - SOS D SHEER SCHOLARSHIP	0	0	0	0	0	0	0	1,520	0	1,520
FC_4027	FE_H0125	H2951-730 - ANH LAC TRAN SCH NEUROSCIENCE	0	0	0	0	0	0	0	3,000	0	3,000
FC_4027	FE_H0125	H8434-730 - PAT AVERILL MEMORIAL FUND	0	0	0	0	0	0	0	1,635	0	1,635
FC_4027	FE_H0065	H2880-730 - SNA SCHOLARSHIP	0	0	0	0	0	0	0	426	0	426
FC_4027	FE_H0065	H3866-730 - TONY JACKSON SCHOLARSHIP	0	0	0	0	0	0	0	1,585	0	1,585
FC_4027	FE_H0124	H0338-730 - POLITICAL SCIENCE GRADUATE SCH	0	0	0	0	0	0	0	1,590	0	1,590
FC_4027	FE_H0089	H1262-730 - MURRARIY MILLER SUPPLE	0	0	0	0	0	0	0	70,000	0	70,000
FC_4027	FE_H0121	H0060-730 - IS STUDY ABROAD SCHOLARSHIP	0	0	0	0	0	0	0	10,000	0	10,000
FC_4027	FE_H0121	H0061-730 - FOWLER LS SCHOLARSHIP	0	0	0	0	0	0	0	17,500	0	17,500
FC_4027	FE_H0092	H0729-730 - GERMAN DEPT SCHOLARS	0	0	0	0	0	0	0	300	0	300
FC_4027	FE_H0092	H0922-730 - DI PORTANOVA ITALIAN	0	0	0	0	0	0	0	30,502	0	30,502
FC_4027	FE_H0092	H1268-730 - DONNE DI DOMANI SCHOLARSHIP	0	0	0	0	0	0	0	6,666	0	6,666
FC_4027	FE_H0433	H1288-730 - WS SCHOLARSHIP FUND	0	0	0	0	0	0	0	36,240	0	36,240
FC_4027	FE_H0084	H0306-730 - WELCOME WILSION SCHOLARSHIP	0	0	0	0	0	0	0	5,000	0	5,000
FC_4027	FE_H0084	H0757-730 - SCHOOL OF COMMUNICATION	0	0	0	0	0	0	0	28,772	0	28,772
FC_4027	FE_H0084	H1742-730 - PHI BETA NATIONAL PROF SCH	0	0	0	0	0	0	0	5,100	0	5,100
FC_4027	FE_H0084	H9955-730 - WILLIAM HAWES FAMILY SCH END	0	0	0	0	0	0	0	9,137	0	9,137
FC_4027	FE_H0086	H0196-730 - MCNAMARA SCHOLARSHIP	0	0	0	0	0	0	0	13,620	0	13,620
FC_4027	FE_H0086	H0371-730 - ENGL KARCHMER PRIZE	0	0	0	0	0	0	0	3,700	0	3,700
FC_4027	FE_H0086	H0944-730 - BARTHELME SCHOLARSHIP	0	0	0	0	0	0	0	750	0	750
FC_4027	FE_H0086	H3680-730 - INPRINT CWP SCHOLARSHIP FELLOW	0	0	0	0	0	0	0	950	0	950
FC_4027	FE_H0086	H3805-730 - TAGORE SCHLOR PASSPOTRT SCHOL	0	0	0	0	0	0	0	10,000	0	10,000
FC_4027	FE_H0086	H3843-730 - A PERRIN SCHOLARSHIP	0	0	0	0	0	0	0	3,800	0	3,800
FC_4027	FE_H0095	H0120-730 - TATCHO MINDIOLA SCHOLARSHIP	0	0	0	0	0	0	0	1,575	0	1,575
FC_4027	FE_H0095	H8401-730 - GUSTAVO V VILLALPANDO EXCELEN	0	0	0	0	0	0	0	2,500	0	2,500
FC_4027	FE_H0095	H8402-730 - GUSTAVO H VILLALPANDO SCH FB	0	0	0	0	0	0	0	2,500	0	2,500
FC_4027	FE_H0094	H0096-730 - AAS SCHOLARSHIPS	0	0	0	0	0	0	0	36,140	0	36,140
FC_4027	FE_H0094	H0378-730 - A A S STUDY ABROAD	0	0	0	0	0	0	0	5,675	0	5,675
FC_4027	FE_H0094	H2641-730 - OLEE YATES MCCULLOUGH SCHRSH	0	0	0	0	0	0	0	6,350	0	6,350
FC_4027	FE_H0094	H2942-730 - MISC SCHOLARSHIPS	0	0	0	0	0	0	0	1,530	0	1,530
FC_4027	FE_H0087	H1298-730 - COMD GEN SCHOLARSHIP	0	0	0	0	0	0	0	1,000	0	1,000
FC_4027	FE_H0087	H2528-730 - BANGS SCHOLARSHIP	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0087	H2844-730 - ADAMS JORGENSON SCHOLARSHIP	0	0	0	0	0	0	0	240	0	240
FC_4027	FE_H0514	H3706-730 - MPA-SCHOLARSHIPS	0	0	0	0	0	0	0	14,800	0	14,800
FC_4027	FE_H0123	H0390-730 - ROTC ACTIVITIES FUND	0	0	0	0	0	0	0	115,899	0	115,899
FC_4027	FE_H0123	H9573-730 - BEN SCOTT JONES ROTC SCHOL END	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0517	H3787-730 - VALDES ORAL PRIZE	0	0	0	0	0	0	0	1,150	0	1,150
FC_4027	FE_H0504	H0912-730 - HALPERN KANELLOS SCHOLARSHIP	0	0	0	0	0	0	0	500	0	500
FC_4027	FE_H0504	H1234-730 - MONSANTO LATIN AM FOLKLORE CON	0	0	0	0	0	0	0	763	0	763
FC_4027	FE_H0504	H1266-730 - MOLLY SHULMAN FUND	0	0	0	0	0	0	0	500	0	500
FC_4028	FE_H0082	H0846-730 - DELORES MITCHELL SCH	0	0	0	0	0	0	0	104,613	0	104,613
FC_4028	FE_H0082	H1478-730 - SOCIAL SCIENCE DON SANDERS SCH	0	0	0	0	0	0	0	3,956	0	3,956
FC_4028	FE_H0082	H1480-730 - SOS ALUMNI ASSOC SCHOLARSHIP	0	0	0	0	0	0	0	683	0	683
FC_4028	FE_H0082	H1482-730 - SOS DEBRA DANBURG ENDOWMENT SC	0	0	0	0	0	0	0	2,133	0	2,133
FC_4028	FE_H0082	H1486-730 - ROBERT ECKELS SCHOLARSHIP ENDO	0	0	0	0	0	0	0	3,858	0	3,858
FC_4028	FE_H0082	H2424-730 - DR RONALD LEPOW	0	0	0	0	0	0	0	1,132	0	1,132
FC_4028	FE_H0082	H8507-730 - ISSA B COOK FAMILY SCH ENDOW	0	0	0	0	0	0	0	9,872	0	9,872

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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4028	FE_H0082	H9861-730 - LOUISE WOESTEMEYER SCH END	0	0	0	0	0	0	0	648	0	648
FC_4028	FE_H0082	H9862-730 - CLASS SCHOLARSHIP ENDOW QUASI	0	0	0	0	0	0	0	1,227	0	1,227
FC_4028	FE_H0082	H9932-730 - WILLIAM CUNNINGHAM END-HAWES	0	0	0	0	0	0	0	425	0	425
FC_4028	FE_H0082	H9933-730 - WILLIAM CUNNINGHAM END- YOUNG	0	0	0	0	0	0	0	425	0	425
FC_4028	FE_H0082	H9981-730 - HOUSTON CORPS OF CADETS MOAA	0	0	0	0	0	0	0	3,077	0	3,077
FC_4028	FE_H0122	H2510-730 - PRIMEAUX SCHOLARSHIP	0	0	0	0	0	0	0	3,898	0	3,898
FC_4028	FE_H0122	H8705-730 - ROHINI & VISHNU DIVECHA	0	0	0	0	0	0	0	1,079	0	1,079
FC_4028	FE_H0126	H1695-730 - SOC WERLIN SCHOLARSHSHIP	0	0	0	0	0	0	0	1,622	0	1,622
FC_4028	FE_H0091	H2889-730 - DENSON SCHOLARSHIP	0	0	0	0	0	0	0	2,379	0	2,379
FC_4028	FE_H0125	H0492-730 - OSBURN SCHOLARSHIP	0	0	0	0	0	0	0	10,712	0	10,712
FC_4028	FE_H0125	H0624-730 - CALLICUTT ENDOWMENT	0	0	0	0	0	0	0	6,168	0	6,168
FC_4028	FE_H0125	H0792-730 - JOHN H LOVE SCHOLARS	0	0	0	0	0	0	0	1,718	0	1,718
FC_4028	FE_H0125	H1681-730 - MCCARY PSYCHOLOGY SCH	0	0	0	0	0	0	0	1,516	0	1,516
FC_4028	FE_H0125	H1683-730 - MAC NAUGHTON J F SCH	0	0	0	0	0	0	0	51,832	0	51,832
FC_4028	FE_H0125	H2609-730 - DR ARNOLD PSYCHOLOGY SCHL	0	0	0	0	0	0	0	4,812	0	4,812
FC_4028	FE_H0125	H8101-730 - MONT H JR & JANE GOLDSTON	0	0	0	0	0	0	0	32,281	0	32,281
FC_4028	FE_H0125	H8246-730 - DR GAYLE M RETTIG END FELLOW	0	0	0	0	0	0	0	13,250	0	13,250
FC_4028	FE_H0125	H8252-730 - LEE & BEVERLEY MARTIN END SCH	0	0	0	0	0	0	0	4,032	0	4,032
FC_4028	FE_H0125	H8457-730 - Anh Lac Tran Schol Endow	0	0	0	0	0	0	0	865	0	865
FC_4028	FE_H0125	H8573-730 - Gordon L Paul Memorial Fellow	0	0	0	0	0	0	0	5,043	0	5,043
FC_4028	FE_H0065	H0355-730 - BARRY PELTON MEMORIAL	0	0	0	0	0	0	0	2,977	0	2,977
FC_4028	FE_H0065	H1118-730 - MARGIE STERR SCHOLARSHIP	0	0	0	0	0	0	0	801	0	801
FC_4028	FE_H0065	H1126-730 - I BUCKNER SCHOLARSHIP ENDOWME	0	0	0	0	0	0	0	3,028	0	3,028
FC_4028	FE_H0065	H8329-730 - HEALTH & HUMAN PERFORMANCE UGR	0	0	0	0	0	0	0	3,136	0	3,136
FC_4028	FE_H0065	H8392-730 - DR ANDREW JACKSON SCH ENDOW	0	0	0	0	0	0	0	1,972	0	1,972
FC_4028	FE_H0124	H3685-730 - PEEK FAMILY SCHOLARSHIP END	0	0	0	0	0	0	0	1,837	0	1,837
FC_4028	FE_H0089	H0426-730 - DEL BARTO END HIS SC	0	0	0	0	0	0	0	4,000	0	4,000
FC_4028	FE_H0089	H1663-730 - LATIN AMER STUDENT SCHOLARSHIP	0	0	0	0	0	0	0	3,475	0	3,475
FC_4028	FE_H0089	H1685-730 - 00ST DOUTHITT END SCH	0	0	0	0	0	0	0	9,500	0	9,500
FC_4028	FE_H0089	H1717-730 - MURRAY MILLER END SCH-HISTORY	0	0	0	0	0	0	0	54,725	0	54,725
FC_4028	FE_H0089	H9755-730 - STANLEY E SIEGEL SCH TEXAS HIS	0	0	0	0	0	0	0	4,068	0	4,068
FC_4028	FE_H0092	H1665-730 - FRENCH SILIN MEM SCHOLARSHIP	0	0	0	0	0	0	0	1,506	0	1,506
FC_4028	FE_H0092	H8337-730 - UGO DI PORTANOVA ENDOWED SCH	0	0	0	0	0	0	0	12,162	0	12,162
FC_4028	FE_H0092	H8481-730 - SHRI SITA RAM FDN ENDOWED SCH	0	0	0	0	0	0	0	3,447	0	3,447
FC_4028	FE_H0092	H8658-730 - JOHN M MITCHELL	0	0	0	0	0	0	0	8,726	0	8,726
FC_4028	FE_H0092	H8708-730 - JOHN & WANDA MARTIN	0	0	0	0	0	0	0	2,830	0	2,830
FC_4028	FE_H0084	H0574-730 - GALLAGHER SCHOLARSHIP	0	0	0	0	0	0	0	2,979	0	2,979
FC_4028	FE_H0084	H0974-730 - HFA TOM BATTIN SCHOLARHSIP	0	0	0	0	0	0	0	1,692	0	1,692
FC_4028	FE_H0084	H1258-730 - CALDERON ELIZABETH	0	0	0	0	0	0	0	1,123	0	1,123
FC_4028	FE_H0084	H1260-730 - RALPH FREDE SCHOLAR	0	0	0	0	0	0	0	1,637	0	1,637
FC_4028	FE_H0084	H1264-730 - G STANTON SCHOLAR	0	0	0	0	0	0	0	2,007	0	2,007
FC_4028	FE_H0084	H1332-730 - URAY MASS COM SCHOLAR	0	0	0	0	0	0	0	7,753	0	7,753
FC_4028	FE_H0084	H1643-730 - SPEECH ENDOWED SCHOL	0	0	0	0	0	0	0	1,013	0	1,013
FC_4028	FE_H0084	H1645-730 - UNDERWOOD W W SCHOLARSHIP	0	0	0	0	0	0	0	255	0	255
FC_4028	FE_H0084	H1647-730 - SCARDINO JOURNALISM FUND	0	0	0	0	0	0	0	397	0	397
FC_4028	FE_H0084	H1651-730 - COMM FLAHERTY SCHOLARSHIP FUND	0	0	0	0	0	0	0	522	0	522
FC_4028	FE_H0084	H1709-730 - WINIUS-BRANDON SCHOLARSHIP	0	0	0	0	0	0	0	1,873	0	1,873
FC_4028	FE_H0084	H8016-730 - WEST END SCH	0	0	0	0	0	0	0	1,219	0	1,219
FC_4028	FE_H0084	H8244-730 - WILLIAM & SABRA HALL GILL END	0	0	0	0	0	0	0	5,965	0	5,965
FC_4028	FE_H0084	H8400-730 - RICK CASEY SCH ENDOWMENT	0	0	0	0	0	0	0	1,202	0	1,202
FC_4028	FE_H0084	H9955-730 - WILLIAM HAWES FAMILY SCH END	0	0	0	0	0	0	0	16,112	0	16,112
FC_4028	FE_H0084	H9967-730 - WILLIAM W & GEORGIA BRYAN END	0	0	0	0	0	0	0	10,730	0	10,730
FC_4028	FE_H0084	H9988-730 - CONRAD N HILTON SCHOL IN COMMU	0	0	0	0	0	0	0	4,356	0	4,356
FC_4028	FE_H0086	H0864-730 - DAY ENDOWMENT FUND	0	0	0	0	0	0	0	6,780	0	6,780
FC_4028	FE_H0086	H1028-730 - HFA PRUDENTIAL INSURANCE	0	0	0	0	0	0	0	14,670	0	14,670

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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
									Sold	M and O	Capital	Total	
FC_4028	FE_H0086	H1222-730 - ENGL GENTILE MEM SCHOLARSHIP	0	0	0	0	0	0	0	0	2,340	0	2,340
FC_4028	FE_H0086	H1633-730 - ENGLISH ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4028	FE_H0086	H2903-730 - MORGAN ENDOWMENT	0	0	0	0	0	0	0	0	4,000	0	4,000
FC_4028	FE_H0086	H8309-730 - Robert & Jennifer Reichek Sch	0	0	0	0	0	0	0	0	3,739	0	3,739
FC_4028	FE_H0086	H8323-730 - ANNE PERRIN ENDOWMENT	0	0	0	0	0	0	0	0	2,188	0	2,188
FC_4028	FE_H0086	H8350-730 - CJ FUND FOR GRAD WRITING	0	0	0	5,000	0	5,000	1,025	0	13,975	0	20,000
FC_4028	FE_H0086	H8470-730 - WYMAN H HERENDEEN AWARD END	0	0	0	0	0	0	0	0	1,651	0	1,651
FC_4028	FE_H0086	H8479-730 - EXCELLENCE IN ENGLISH SCH END	0	0	0	0	0	0	0	0	3,020	0	3,020
FC_4028	FE_H0086	H8663-730 - W LEE PRYOR ENGLISH	0	0	0	0	0	0	0	0	4,433	0	4,433
FC_4028	FE_H0086	H9991-730 - RICHARD L NELSON EXCEL END	0	0	0	0	0	0	0	0	1,158	0	1,158
FC_4028	FE_H0095	H1274-730 - BENITO TORRES ENDOWED SCHOLAR	0	0	0	0	0	0	0	0	1,483	0	1,483
FC_4028	FE_H0095	H1679-730 - LULAC COUNCIL 60 SCH	0	0	0	0	0	0	0	0	2,712	0	2,712
FC_4028	FE_H0095	H1733-730 - LUCIA LA MADRID CAIN	0	0	0	0	0	0	0	0	52,157	0	52,157
FC_4028	FE_H0095	H9617-730 - FRAGA FAMILY SCHOL ENDOW	0	0	0	0	0	0	0	0	1,777	0	1,777
FC_4028	FE_H0095	H9653-730 - THELMA B MARESH SCHOL-MAS	0	0	0	0	0	0	0	0	8,413	0	8,413
FC_4028	FE_H0094	H1711-730 - SHEELER ENDOWED SCHO	0	0	0	0	0	0	0	0	18,908	0	18,908
FC_4028	FE_H0094	H3003-730 - DEBBIE HALEY SCHOLARSHIP	0	0	0	0	0	0	0	0	3,057	0	3,057
FC_4028	FE_H0094	H3497-730 - JOHN MOORES SCHOLARSHIP ENDOW	0	0	0	0	0	0	0	0	2,577	0	2,577
FC_4028	FE_H0094	H3498-730 - SYLVESTER TURNER PUBLIC SVC EN	0	0	0	0	0	0	0	0	4,078	0	4,078
FC_4028	FE_H0087	H1278-730 - HFAC - JOHN A BECK FELLOWSHIP	0	0	0	28,000	0	28,000	2,291	0	0	0	30,291
FC_4028	FE_H0087	H1326-730 - MARTY ADAMS DISTINGUISHED	0	0	0	0	0	0	0	0	718	0	718
FC_4028	FE_H0087	H2459-730 - LEBEL SCHOLARSHIP	0	0	0	0	0	0	0	0	8,487	0	8,487
FC_4028	FE_H0087	H2485-730 - COMD ALUMNI SCHOLARS	0	0	0	0	0	0	0	0	625	0	625
FC_4028	FE_H0087	H2904-730 - TORRES ENDOWMENT	0	0	0	0	0	0	0	0	493	0	493
FC_4028	FE_H0087	H8070-730 - HOWARD FAMILY INSPIRING EXCEL	0	0	0	0	0	0	0	0	3,392	0	3,392
FC_4028	FE_H0087	H9647-730 - ARNOLD COMM DISORDERS SCH ENDO	0	0	0	0	0	0	0	0	7,567	0	7,567
FC_4028	FE_H0087	H9979-730 - UH COMM SCIENCES & DISORDERS	0	0	0	0	0	0	0	0	435	0	435
FC_4028	FE_H0514	H8259-730 - JACK & BETTY THURMOND MPA END	0	0	0	0	0	0	0	0	3,863	0	3,863
FC_4028	FE_H0123	H0596-730 - DANIEL B HADAD SCH	0	0	0	0	0	0	0	0	3,435	0	3,435
FC_4028	FE_H0123	H0906-730 - MARLATT ENDOWMENT	0	0	0	0	0	0	0	0	1,988	0	1,988
FC_4028	FE_H0123	H0994-730 - HAP WALKER	0	0	0	0	0	0	0	0	1,884	0	1,884
FC_4028	FE_H0123	H1468-730 - SOS HAYDEN END SCHOL	0	0	0	0	0	0	0	0	2,229	0	2,229
FC_4028	FE_H0123	H2479-730 - CHARLES P SHEARN ENDOW	0	0	0	0	0	0	0	0	21,382	0	21,382
FC_4028	FE_H0123	H3490-730 - EVERETT J & MARY LEE LANIK SCH	0	0	0	0	0	0	0	0	2,363	0	2,363
FC_4028	FE_H0123	H9573-730 - BEN SCOTT JONES ROTC SCHOL END	0	0	0	0	0	0	0	0	1,800	0	1,800
FC_4028	FE_H0504	H9286-730 - DR HARVEY L JOHNSON ENDOWMENT	0	0	0	0	0	0	0	0	1,251	0	1,251
FC_4028	FE_H0504	H9320-730 - SPANISH PHD ENDOW FELLOWSHIP	0	0	0	0	0	0	0	0	10,002	0	10,002
FC_4040	FE_H0082	D0517-730 - DEAN DISCRETIONARY	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_4040	FE_H0089	D3665-730 - CULLEN RETENTION PROGRAM	0	0	0	0	0	0	0	0	1,800	0	1,800
FC_4040	FE_H0095	B0994-730 - IUPLR CENTER FUNDING	0	0	85,000	0	85,000	17,000	0	0	39,705	0	141,705
FC_4041	FE_H0082	D1355-730 - SOC SCI SHELL AIDS	0	0	0	0	0	0	0	0	5,524	0	5,524
FC_4041	FE_H0082	D1647-730 - CLASS DEANS EXCELLENCE FUND	0	0	0	0	0	0	0	0	3,654	0	3,654
FC_4041	FE_H0082	D3973-730 - DEANS DISCRETIONARY FUND	0	0	0	0	0	0	0	0	100	0	100
FC_4041	FE_H0082	D4147-730 - LIBERAL ARTS & SOCIAL SCIENCES	0	0	0	0	0	0	0	0	610	0	610
FC_4041	FE_H0082	A1370-730 - ANNUAL FUND HFAC	0	0	0	0	0	0	0	0	24,600	0	24,600
FC_4041	FE_H0082	A1382-730 - ANNUAL FUND SOC SCI	0	0	0	0	0	0	0	0	1,350	0	1,350
FC_4041	FE_H0122	A1812-730 - ECON VARIOUS DONORS	0	0	0	0	0	0	0	0	10,187	0	10,187
FC_4041	FE_H0122	H0878-730 - SAILORS SCHOLARSHIP	0	0	0	0	0	0	0	0	8,000	0	8,000
FC_4041	FE_H0126	A1798-730 - SOC VARIOUS DONORS	0	0	0	0	0	0	0	0	4,000	0	4,000
FC_4041	FE_H0126	B0058-730 - SOC DONOR FUNDS-RESEARCH	0	0	0	0	0	0	0	0	6,000	0	6,000
FC_4041	FE_H0091	D2774-730 - PHILOSOPHY CONFERENCE & LECTU	0	0	0	0	0	0	0	0	500	0	500
FC_4041	FE_H0091	D3672-730 - JACOBSON SUPPORT	0	0	0	0	0	0	0	0	438	0	438
FC_4041	FE_H0091	A1650-730 - PHILOSOPHY DISCRET	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4041	FE_H0125	D0649-730 - GRIGORENKO DEPARTMENT STARTUP	0	12,102	0	0	0	12,102	0	0	9,121	0	21,223
FC_4041	FE_H0125	D8448-730 - PSY FAC LEGACY FUND	0	0	0	0	0	0	0	0	3,375	0	3,375

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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures		
									Sold	M and O	Capital	Total	
FC_4041	FE_H0125	A1800-730 - PSY GENERAL PURPOSES	0	0	0	0	0	0	0	0	16,746	0	16,746
FC_4041	FE_H0125	B1350-730 - ELEMENTARY EDUCATION RESEARCH	0	0	0	0	0	0	0	0	2,282	0	2,282
FC_4041	FE_H0125	B1352-730 - IO GRAD RES FUND	0	0	0	0	0	0	0	0	1,581	0	1,581
FC_4041	FE_H0125	B1362-730 - DEVELOPMENT PROJECT	135,040	0	51,260	0	0	186,300	3,700	0	0	0	190,000
FC_4041	FE_H0125	B3538-730 - FLETCHER GENERAL GIFTS	0	0	0	0	0	0	0	0	2,399	0	2,399
FC_4041	FE_H0125	H0187-730 - GRIGORENKO GENERAL GIFTS	0	0	0	0	0	0	0	0	20,247	0	20,247
FC_4041	FE_H0065	D2717-730 - HHP EXCELLENCE FUND	0	0	0	0	0	0	0	0	11,933	0	11,933
FC_4041	FE_H0065	A0026-730 - SHASTA S KITCHEN	0	0	0	0	0	0	0	0	1,466	0	1,466
FC_4041	FE_H0065	C0045-730 - ADAPTIVE TENNIS	0	0	0	0	0	0	0	0	14,658	0	14,658
FC_4041	FE_H0065	E0487-730 - ADAPTIVE ATHLETICS	0	0	7,000	0	0	7,000	2,283	0	48,000	0	57,283
FC_4041	FE_H0428	H2630-730 - AIR FORCE SCIENCE GIFTS	0	0	0	0	0	0	0	0	13,938	0	13,938
FC_4041	FE_H0093	D0400-730 - HOUSTON ENDOWMENT	0	0	0	0	0	0	0	0	25,782	0	25,782
FC_4041	FE_H0093	D0409-730 - CLAYTON FOUNDATION BOOK AWARD	0	0	0	0	0	0	0	0	20,000	0	20,000
FC_4041	FE_H0093	D0559-730 - MARGUERITE CASEY FND	0	0	0	0	0	0	0	0	22,821	0	22,821
FC_4041	FE_H0093	D0681-730 - MELLOW FOUNDATION	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0093	D3546-730 - APP FUND RAISER	0	0	0	0	0	0	0	0	18,300	0	18,300
FC_4041	FE_H0093	D3762-730 - WITTER BYNNER FOUNDATION	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_4041	FE_H0093	C0526-730 - HFAC ARTE PUBLICO PRESS GIFTS	0	0	0	0	0	0	0	0	6,275	0	6,275
FC_4041	FE_H0124	D8293-730 - POLITICAL SCIENCE GIFTS	0	0	0	0	0	0	0	0	2,430	0	2,430
FC_4041	FE_H0124	A1816-730 - POL SCI-ROSE FOUNDATION	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4041	FE_H0124	B0532-730 - TOCQUEVILLE FORUM	0	0	0	0	0	0	0	0	6,545	0	6,545
FC_4041	FE_H0124	B8324-730 - CNTR FOR INTL AND COMP STUDIES	0	0	0	0	0	0	0	0	3,393	0	3,393
FC_4041	FE_H0089	D8300-730 - AMERICAS CENTER&LATIN AM STUDI	0	0	0	0	0	0	0	0	2,700	0	2,700
FC_4041	FE_H0089	A1598-730 - NEH HIS LAW CHAIR	60,000	0	5,122	0	0	65,122	8,200	0	36,095	0	109,417
FC_4041	FE_H0089	A1644-730 - HISTORY GIFT ACCT	0	0	0	0	0	0	0	0	15,000	0	15,000
FC_4041	FE_H0089	A1660-730 - HIS NEH ENDOWMENT	0	0	0	0	0	0	0	0	30,000	0	30,000
FC_4041	FE_H0121	D2828-730 - RELIGIOUS STUD-VARIOUS DONORS	0	0	0	0	0	0	0	0	25,169	0	25,169
FC_4041	FE_H0121	D3282-730 - LS GIFTS	0	0	0	0	0	0	0	0	353	0	353
FC_4041	FE_H0121	D8334-730 - CCS ISLAMIC STUDIES DONORS	0	0	0	0	0	0	0	0	100	0	100
FC_4041	FE_H0121	A1808-730 - ANTHROPOLOGY	0	0	0	0	0	0	0	0	7,741	0	7,741
FC_4041	FE_H0121	A8318-730 - CCS VARIOUS DONORS	0	0	0	0	0	0	0	0	100	0	100
FC_4041	FE_H0092	D0033-730 - UGO DI PORTANOVA	0	0	0	0	0	0	0	0	50,725	0	50,725
FC_4041	FE_H0092	D1700-730 - MIDDLE EASTERN STUDIES	4,000	0	3,250	0	0	7,250	652	0	25,381	0	33,283
FC_4041	FE_H0092	D2842-730 - VIETNAMESE STUDIES	0	0	0	0	0	0	0	0	10,000	0	10,000
FC_4041	FE_H0092	D3236-730 - CHINESE STUDIES	0	0	0	0	0	0	0	0	31,973	0	31,973
FC_4041	FE_H0092	D3909-730 - ITALIAN STUDIES	0	0	0	0	0	0	0	0	21,847	0	21,847
FC_4041	FE_H0092	D4677-730 - INDIA STUDIES GIFTS	0	0	0	0	0	0	0	0	15,870	0	15,870
FC_4041	FE_H0092	A1622-730 - FRENCH	0	0	0	0	0	0	0	0	4,482	0	4,482
FC_4041	FE_H0092	A1626-730 - GERMAN VARIOUS DONORS	0	0	0	0	0	0	0	0	7,659	0	7,659
FC_4041	FE_H0092	A1652-730 - MCL DONORS	0	0	0	6,699	0	6,699	0	0	24,498	0	31,197
FC_4041	FE_H0092	A1668-730 - MODERN GREEK HFA	0	0	0	0	0	0	0	0	8,031	0	8,031
FC_4041	FE_H0092	A1852-730 - JEWISH STUDIES	0	0	0	3,100	0	3,100	0	0	7,110	0	10,210
FC_4041	FE_H0092	B0918-730 - VALENTINI BRADY FACULTY RESEAR	0	0	0	0	0	0	0	0	3,180	0	3,180
FC_4041	FE_H0092	H0160-730 - ARABIC SCHOLARSHIPS	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4041	FE_H0092	H0205-730 - LUISETTA CHOMEL SCHOLARSHIP	0	0	0	0	0	0	0	0	7,105	0	7,105
FC_4041	FE_H0433	D0096-730 - WGSS MEMBERSHIP	0	0	0	0	0	0	0	0	31,346	0	31,346
FC_4041	FE_H0433	D0150-730 - HOU HERSTORIES	0	0	0	0	0	0	0	0	5,219	0	5,219
FC_4041	FE_H0433	D1273-730 - FRIENDS OF WOMAN STUDIES	0	32,680	0	0	0	32,680	6,700	0	176,665	0	216,045
FC_4041	FE_H0433	D1287-730 - FRIENDS M&O	0	0	0	0	0	0	0	0	12,404	0	12,404
FC_4041	FE_H0433	D1646-730 - SPECIAL PROJECTS	0	0	0	0	0	0	0	0	22,876	0	22,876
FC_4041	FE_H0433	D4691-730 - HOU REF WOM COLT	0	0	0	0	0	0	0	0	2,746	0	2,746
FC_4041	FE_H0433	B1148-730 - INSTITUTE FOR RESEARCH WGSS	0	0	0	0	0	0	0	0	50,000	0	50,000
FC_4041	FE_H0433	B1372-730 - WS POST DOC FELLOW	48,000	0	0	0	0	48,000	9,840	0	0	0	57,840
FC_4041	FE_H0084	D3205-730 - FRIENDS OF ADVERTISING	0	0	0	0	0	0	0	0	2,614	0	2,614
FC_4041	FE_H0084	A1356-730 - COMM ANNUAL FUND	0	0	0	0	0	0	0	0	83,900	0	83,900

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Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total	
FC_4041	FE_H0084	A1602-730 - COM VARIOUS DONORS	0	0	0	0	0	0	0	438	0	438	
FC_4041	FE_H0084	A1610-730 - COM JOURNALISM DONORS	0	0	0	0	0	0	0	1,124	0	1,124	
FC_4041	FE_H0084	G0311-730 - UH COURTYARD PROJECT	0	0	0	0	0	0	0	59,005	0	59,005	
FC_4041	FE_H0084	C0680-730 - MOORES COMMUNITY SCHOOL GIFTS	0	0	0	0	0	0	0	339	0	339	
FC_4041	FE_H0084	H0043-730 - DONALD B DUDLEY SCH	0	0	0	0	0	0	0	800	0	800	
FC_4041	FE_H0084	H0276-730 - VALENTI STUDENT SUCCESS SCHOLA	0	0	0	0	0	0	0	7,000	0	7,000	
FC_4041	FE_H0084	H0524-730 - FRANK MORRIS SCHOLAR	0	0	0	0	0	0	0	3,500	0	3,500	
FC_4041	FE_H0084	H0616-730 - KIRKSEY,G SCHOLARSHIP	0	0	0	0	0	0	0	40,000	0	40,000	
FC_4041	FE_H0084	H1270-730 - STERN END SCHOLARSHIP	0	0	0	0	0	0	0	7,900	0	7,900	
FC_4041	FE_H0086	D0070-730 - FORUM	0	0	0	10,000	10,000	2,500	0	5,071	0	17,571	
FC_4041	FE_H0086	D8462-730 - DANIEL STERN CREATIVE WRITING	0	0	0	0	0	0	0	1,596	0	1,596	
FC_4041	FE_H0086	A1612-730 - CREATIVE WRITING	0	0	0	0	0	0	0	13,106	0	13,106	
FC_4041	FE_H0086	A1618-730 - CHAIR S EXCELLENCE FUND	0	0	0	0	0	0	0	4,546	0	4,546	
FC_4041	FE_H0086	B2711-730 - DEPT OF ENGL GLASS MOUNTAIN	0	0	0	0	0	0	0	4,000	0	4,000	
FC_4041	FE_H0095	A1620-730 - CTR FOR MEX AMER STUDIES BANQU	0	0	17,559	0	264	17,823	2,800	0	50,545	0	71,168
FC_4041	FE_H0095	E0434-730 - CMAS DISCRE	0	0	0	0	0	0	0	1,984	0	1,984	
FC_4041	FE_H0094	D0772-730 - FRIENDS OF AAS	0	0	0	0	0	0	0	40,000	0	40,000	
FC_4041	FE_H0094	A1600-730 - AAA FRIENDS ACCOUNT	0	0	0	0	0	0	0	3,485	0	3,485	
FC_4041	FE_H0094	H2638-730 - AAS DISCRETIONARY	0	0	0	0	0	0	0	8,817	0	8,817	
FC_4041	FE_H0094	H2641-730 - OLEE YATES MCCULLOUGH SCHRSH	0	0	0	0	0	0	0	2,000	0	2,000	
FC_4041	FE_H0087	D1271-730 - COMD TELEFUND	0	0	0	0	0	0	0	2,300	0	2,300	
FC_4041	FE_H0087	D2692-730 - UNITED WAY GIFT ACCOUNT	0	0	0	0	0	0	0	6,900	0	6,900	
FC_4041	FE_H0087	D3200-730 - COMD GENERAL GIFTS	0	0	0	0	0	0	0	10,500	0	10,500	
FC_4041	FE_H0087	D4119-730 - ASLI GENERAL GIFTS	0	0	0	0	0	0	0	3,775	0	3,775	
FC_4041	FE_H0087	C0719-730 - MARY CURL CLINIC FUND	0	0	0	0	0	0	0	9,200	0	9,200	
FC_4041	FE_H0514	D3991-730 - MPA-GIFTS	0	0	0	0	0	0	0	9,509	0	9,509	
FC_4041	FE_H0514	D8441-730 - MPA HAWES CHALLENGE	0	0	0	0	0	0	0	3,617	0	3,617	
FC_4041	FE_H0123	D8321-730 - MILITARY SCIENCE DISCRETIONARY	0	0	0	0	0	0	0	1,900	0	1,900	
FC_4041	FE_H0517	D0210-730 - WELCOME WILSON COLLAB	0	0	0	0	0	0	0	28,197	0	28,197	
FC_4041	FE_H0517	D0384-730 - HOUSTON HISTORY GIFTS	0	0	0	0	0	0	0	1,000	0	1,000	
FC_4041	FE_H0517	D2903-730 - HOUSTON HISTORY PROJECT	0	0	0	0	0	0	0	6,912	0	6,912	
FC_4041	FE_H0517	D3247-730 - CPH ENVIRONMENTAL ARCHIVES	0	0	0	30,000	30,000	0	0	3,231	0	33,231	
FC_4041	FE_H0517	D3844-730 - TENNECO HISTORY GIFTS	0	0	0	0	0	0	0	3,168	0	3,168	
FC_4041	FE_H0517	A0063-730 - JOE PRATT ONGOING PROJECT	0	47,477	0	0	47,477	858	0	0	0	48,335	
FC_4041	FE_H0517	A1596-730 - TENNECO LECTURES	0	0	0	5,000	5,000	1,000	0	65,000	0	71,000	
FC_4041	FE_H0517	A2072-730 - PUBLIC HIS OPERATING ACCT	0	0	0	0	0	0	0	3,143	0	3,143	
FC_4041	FE_H0504	A2239-730 - HISPANIC STUDIES VARIOUS DONOR	0	0	0	0	0	0	0	6,920	0	6,920	
FC_4042	FE_H0082	D1365-730 - SENATOR DON HENDERSON ENDOW CH	0	0	0	0	0	0	0	21,363	0	21,363	
FC_4042	FE_H0082	D9768-730 - DAVID O STERN ENDOW - LIB ARTS	0	0	0	0	0	0	0	2,702	0	2,702	
FC_4042	FE_H0082	C9056-730 - MCGOVEN LECTURESHIP ENDOW	0	0	0	0	0	0	0	9,392	0	9,392	
FC_4042	FE_H0082	B0766-730 - TILLIS MD ANDERSON PROFESSOR	0	0	0	0	0	0	0	35,000	0	35,000	
FC_4042	FE_H0082	B8226-730 - DONNA SCOTT ENDOW	0	0	0	0	0	0	0	3,377	0	3,377	
FC_4042	FE_H0122	D1383-730 - SAILORS ECON FELLOWS	21,000	0	0	0	21,000	4,500	0	12,421	0	37,921	
FC_4042	FE_H0122	A1794-730 - ECON MD ANDERSON PROF	12,500	0	0	0	12,500	2,563	0	25,680	0	40,743	
FC_4042	FE_H0122	A1824-730 - KENNETH LAY ECONOMICS ENDOW	0	0	0	0	0	0	0	15,107	0	15,107	
FC_4042	FE_H0122	A2213-730 - HENRY W GRAHAM PROFESSORSHIP	0	0	0	0	0	0	0	31,214	0	31,214	
FC_4042	FE_H0122	A9766-730 - THMAYOR ECONOMICS COLL PROF	0	0	0	0	0	0	0	20,875	0	20,875	
FC_4042	FE_H0126	D1501-730 - WERLIN BOOK FUND	0	0	0	0	0	0	0	7,015	0	7,015	
FC_4042	FE_H0126	D9728-730 - WERLIN SOC FAC AWD	0	0	0	0	0	0	0	4,939	0	4,939	
FC_4042	FE_H0091	D3013-730 - PHILOSOPHY ENDOW DISTRIBUTION	0	0	0	0	0	0	0	829	0	829	
FC_4042	FE_H0125	D8678-730 - CHRISTINA A MEYERS	0	0	0	0	0	0	0	2,172	0	2,172	
FC_4042	FE_H0093	D9732-730 - ROCKEFELLER FOUNDATION QUASI	0	0	0	20,000	1,800	21,800	1,320	8,270	0	31,390	
FC_4042	FE_H0093	B3686-730 - BROWN FDN RESEARCH DIRECTOR	0	34,133	0	0	34,133	8,500	0	0	0	42,633	
FC_4042	FE_H0124	D1365-730 - SENATOR DON HENDERSON ENDOW CH	0	0	0	0	0	0	0	2,500	0	2,500	
FC_4042	FE_H0124	D8518-730 - ROBERT LINEBERRY, PHD END FUND	0	0	0	0	0	0	0	2,625	0	2,625	

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									Sold	M and O	Capital	Total
FC_4042	FE_H0124	D8753-730 - POLITICAL SCIENCE GRAD	0	0	0	0	0	0	0	1,440	0	1,440
FC_4042	FE_H0124	A1804-730 - LAY, KENNETH L ENDOWED PROFES	0	0	0	0	0	0	0	32,364	0	32,364
FC_4042	FE_H0124	A2214-730 - DIST TEACHING CHAIR - SOS	0	0	0	0	0	0	0	27,918	0	27,918
FC_4042	FE_H0124	A9035-730 - PAULINE YELDERMAN CHAIR	15,000	0	0	0	15,000	3,000	0	15,193	0	33,193
FC_4042	FE_H0089	D3092-730 - HIST ENDOWMENT FUND	0	0	0	0	0	0	0	13,099	0	13,099
FC_4042	FE_H0089	F0675-730 - LATIN AMERICAN RESEARCH	0	0	0	0	0	0	0	1,500	0	1,500
FC_4042	FE_H0089	A8315-730 - ARAB-AMERICAN EDUC FDN CHAIR	0	0	0	0	0	0	0	13,085	0	13,085
FC_4042	FE_H0089	C8477-730 - NIJAD FARES FAMILY FOUNDATION	0	0	0	0	0	0	0	11,400	0	11,400
FC_4042	FE_H0121	D8393-730 - LYNN E MITCHELL ENDOWMENT	0	0	0	0	0	0	0	8,212	0	8,212
FC_4042	FE_H0092	D3098-730 - ITALY IN AMERICA	0	0	0	0	0	0	0	2,048	0	2,048
FC_4042	FE_H0092	D3710-730 - TEXAS GERMAN STUDIES ENDOW	0	0	0	0	0	0	0	613	0	613
FC_4042	FE_H0092	D8516-730 - Prahlad Rungta & Durga Runtga	0	0	0	0	0	0	0	2,320	0	2,320
FC_4042	FE_H0092	D8615-730 - FRIENDS OF INDIA STUD END FUND	0	0	0	0	0	0	0	955	0	955
FC_4042	FE_H0433	D8280-730 - WOMENS, GENDER, & SEXUALITY	0	0	0	0	0	0	0	5,007	0	5,007
FC_4042	FE_H0433	D8474-730 - PINCHBACK TAYLOR, JR ENDOW	0	0	0	0	0	0	0	1,954	0	1,954
FC_4042	FE_H0433	D8493-730 - BARBARA KARKABI MEMORAL ENDOW	0	0	0	0	0	0	0	3,663	0	3,663
FC_4042	FE_H0433	D8515-730 - YAYEN LEE ENDOWMENT	0	0	0	0	0	0	0	1,559	0	1,559
FC_4042	FE_H0084	D3090-730 - INTERNATIONAL COMMUNICATIONS	0	0	0	0	0	0	0	7,974	0	7,974
FC_4042	FE_H0086	D1285-730 - BEULAH SMITH ENGL ENDOW	0	0	0	0	0	0	0	6,912	0	6,912
FC_4042	FE_H0086	D3091-730 - ENG CWP LAWRENCE SCHOLARSHIP	0	0	0	0	0	0	0	7,652	0	7,652
FC_4042	FE_H0086	D8298-730 - INPRINT FUND CREATIVE WRITING	0	0	0	0	0	0	0	38,132	0	38,132
FC_4042	FE_H0086	D8450-730 - PAULA WITHERS CLARE AWARD END	0	0	0	0	0	0	0	1,141	0	1,141
FC_4042	FE_H0086	D8462-730 - DANIEL STERN CREATIVE WRITING	0	0	0	0	0	0	0	1,596	0	1,596
FC_4042	FE_H0086	A1614-730 - ENGL HOUSTOUN MLC PROFESSORSHI	0	0	0	0	0	0	0	34,354	0	34,354
FC_4042	FE_H0086	A2210-730 - AAS CHAIR IN CREATIVE WRITING	0	0	0	0	0	0	0	56,067	0	56,067
FC_4042	FE_H0086	A8270-730 - CULLEN FDN CHAIR CR WRTING	0	0	0	0	0	4,100	0	73,898	0	77,998
FC_4042	FE_H0086	A8664-730 - W LEE PRYOR PROFESSORSHIP	0	0	0	0	0	0	0	16,448	0	16,448
FC_4042	FE_H0086	A9765-730 - MCDAVID COLLEGE PROFESSORSHIP	6,033	0	0	0	6,033	0	0	0	0	6,033
FC_4042	FE_H0095	D2980-730 - STATE FARM ENDOWMENT	0	0	0	0	0	0	0	889	0	889
FC_4042	FE_H0095	D3575-730 - MUSA AND KHALEDA DAKRI ENDOW	0	0	0	0	0	0	0	1,108	0	1,108
FC_4042	FE_H0095	D8054-730 - DR TATCHO MINDIOLA ENDOW	0	0	0	0	0	0	0	9,595	0	9,595
FC_4042	FE_H0095	D9651-730 - CTR FOR MEXICAN AMERICAN STUDY	0	0	0	0	0	0	0	1,089	0	1,089
FC_4042	FE_H0095	D9657-730 - GEORGE & KATHRYN MARTINEZ END	0	0	0	0	0	0	0	1,138	0	1,138
FC_4042	FE_H0095	D9664-730 - BOB PERRY MEXICAN AMERICAN STU	0	0	13,797	0	216	14,013	2,323	550	0	16,886
FC_4042	FE_H0095	D9674-730 - PALACIOS CTR FOR MEX AMER STUD	0	0	0	0	0	0	0	704	0	704
FC_4042	FE_H0095	D9686-730 - MIGUEL & ANA LOYA	0	0	0	0	0	0	0	969	0	969
FC_4042	FE_H0095	D9704-730 - TATCHO & CINDY MINDIOLA	0	0	0	0	0	0	0	948	0	948
FC_4042	FE_H0095	D9713-730 - TRINIDAD V MENDENHAL ENDOW	0	0	0	0	0	0	0	2,207	0	2,207
FC_4042	FE_H0095	D9718-730 - UNION PACIFIC ENDOW-MAS	0	0	0	0	0	0	0	462	0	462
FC_4042	FE_H0095	D9722-730 - WELLS FARGO ENDO-CMAS	0	0	0	0	0	0	0	4,435	0	4,435
FC_4042	FE_H0095	D9761-730 - OLGA SOLIZ ENDOWMENT -MAS	0	0	0	0	0	0	0	1,034	0	1,034
FC_4042	FE_H0095	D9769-730 - CONGRESSMAN GENE GREEN END-MAS	0	0	0	0	0	0	0	472	0	472
FC_4042	FE_H0095	D9811-730 - HEB ENDOW FOR CMAS	0	0	0	0	0	0	0	5,515	0	5,515
FC_4042	FE_H0095	D9874-730 - SANCHEZ FAMILY FOUND END	0	0	0	0	0	0	0	1,085	0	1,085
FC_4042	FE_H0095	D9877-730 - LATIN WOMENS INTIATIVE ENDOWN	0	0	0	0	0	0	0	2,740	0	2,740
FC_4042	FE_H0095	D9908-730 - AMEGY BANK OF TEXAS END	0	0	0	0	0	0	0	697	0	697
FC_4042	FE_H0095	D9977-730 - JPMORGAN CHASE END-CMAS	0	0	0	0	0	0	0	1,029	0	1,029
FC_4042	FE_H0095	D9987-730 - FIESTA MART ENDOW-MAS	0	0	0	0	0	0	0	1,174	0	1,174
FC_4042	FE_H0087	D3070-730 - DONNA R FOX ENDOWMENT	0	0	0	0	0	0	0	919	0	919
FC_4042	FE_H0087	D9691-730 - THELMA BURNETT MARESH	0	0	0	0	0	0	0	1,204	0	1,204
FC_4042	FE_H0514	D8465-730 - CARLUCCI PUBLIC ADMINISTRATION	0	0	0	0	0	0	0	1,356	0	1,356
FC_4042	FE_H0517	D3093-730 - PUBLIC HISTORY ENDOWMENT, MELO	0	0	0	0	0	0	0	10,410	0	10,410
FC_4042	FE_H0517	D8528-730 - Welcome W Wilson End	0	0	0	0	0	0	0	6,411	0	6,411
FC_4042	FE_H0504	A9051-730 - Brown Fdtn, Inc Chair Spanish	49,638	0	0	0	49,638	0	0	0	0	49,638
FC_4045	FE_H0082	D1265-730 - CLASS DEANS DISCRETIONARY	0	0	0	0	0	0	0	290	0	290

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 Fiscal Year 2019

Cost Center		Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total	
FC_4045	FE_H0125	A1800-730 - PSY GENERAL PURPOSES	0	0	0	0	0	0	0	13,400	0	13,400	
FC_4045	FE_H0092	A1656-730 - DEV OF ITALIAN LANG & CULTURE	0	0	0	0	0	0	0	3,073	0	3,073	
FC_4045	FE_H0095	A1620-730 - CTR FOR MEX AMER STUDIES BANQU	0	0	2,500	50,000	0	52,500	1,500	396,000	0	450,000	
FC_4045	FE_H0087	D1267-730 - COM CLINIC ACCOUNT	0	0	0	0	0	0	0	85,000	0	85,000	
FC_4046	FE_H0122	A1792-730 - ECON CULLEN PROF-GREGORY	0	0	0	0	0	0	0	45,640	0	45,640	
FC_4046	FE_H0125	D0287-730 - GRIGORENKO CULLEN PROFESSORSH	0	0	0	0	0	0	0	42,712	0	42,712	
FC_4046	FE_H0125	D0952-730 - PSY CULLEN PROF FLETCHER	0	10,000	0	0	0	10,000	0	36,210	0	46,210	
FC_4046	FE_H0125	D4146-730 - PSY DIST PROF ZVOLENSKY	0	0	0	0	0	0	0	50,037	0	50,037	
FC_4046	FE_H0125	A2236-730 - DIST CULLEN PROFESSORSHIP	0	5,000	0	0	0	5,000	1,000	65,860	0	71,860	
FC_4046	FE_H0125	B3768-730 - PSY PROF-FOSS	0	0	0	0	0	0	0	10,000	0	10,000	
FC_4046	FE_H0089	D0855-730 - DIST PROF MELOSI	0	0	0	0	0	0	0	14,000	0	14,000	
FC_4046	FE_H0089	D0905-730 - DIST PROF MARTIN	9,000	0	0	0	0	9,000	2,000	1,000	0	12,000	
FC_4046	FE_H0086	D0109-730 - CULLEN ENDOWED CHAIR TEJADA	8,000	0	0	0	0	8,000	1,640	0	0	20,000	
FC_4994	FE_H0086	H8350-730 - CJ FUND FOR GRAD WRITING	0	0	0	0	0	0	0	185,402	0	185,402	
FC_4996	FE_H0122	D1383-730 - SAILORS ECON FELLOWS	10,000	0	0	0	0	10,000	0	13,013	0	23,013	
FC_4996	FE_H0089	A8315-730 - ARAB-AMERICAN EDUC FDN CHAIR	0	0	0	0	0	0	0	15,065	0	15,065	
FC_4996	FE_H0086	A8270-730 - CULLEN FDN CHAIR CR WRTING	0	0	0	0	0	0	0	19,511	0	19,511	
FC_4997	FE_H0089	A8315-730 - ARAB-AMERICAN EDUC FDN CHAIR	0	0	0	0	0	0	0	3,184	0	3,184	
<b>Expenditure Total</b>			<b>378,211</b>	<b>141,392</b>	<b>185,488</b>	<b>157,799</b>	<b>2,280</b>	<b>865,170</b>	<b>91,295</b>	<b>0</b>	<b>4,470,036</b>	<b>0</b>	<b>5,426,501</b>

GRADUATE COLLEGE OF  
SOCIAL WORK



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - SOCIAL WORK  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2019

Cost Center	Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Expenditures			
								Sold	M and O	Capital	Total		
FC_4027	FE_H0502	H2934-730 - GRAD STUDENT SCHOLARSHIP	0	0	0	0	0	0	0	9,983	0	9,983	
FC_4027	FE_H0129	H0056-730 - HAMILL FOUNDATION	0	0	0	0	0	0	0	132,362	0	132,362	
FC_4027	FE_H0129	H0157-730 - BARBARA MCGINITY SCHOLARSHIP	0	0	0	0	0	0	0	13,470	0	13,470	
FC_4027	FE_H0129	H0185-730 - DUDDLESTEN SR SCHOLARSHIP	0	0	0	0	0	0	0	25,040	0	25,040	
FC_4027	FE_H0129	H2516-730 - DEANS SCHOLARSHIP	0	0	0	0	0	0	0	230,000	0	230,000	
FC_4027	FE_H0129	H3001-730 - TURNER TRUST	0	0	0	0	0	0	0	78,000	0	78,000	
FC_4027	FE_H0129	H3009-730 - GEORGE FOUNDATION SCHOLARSHIP	0	0	0	0	0	0	0	60,901	0	60,901	
FC_4027	FE_H0129	H8569-730 - The Sandra A Lopez Schol	0	0	0	0	0	0	0	2,000	0	2,000	
FC_4027	FE_H0439	H2608-730 - SUSAN FLANAKIN SCHOLARSHIP	0	0	0	0	0	0	0	750	0	750	
FC_4028	FE_H0129	H0980-730 - GERSON DAVID	0	0	0	0	0	0	0	1,464	0	1,464	
FC_4028	FE_H0129	H1502-730 - SW STEWART SCHOLARSHIP	0	0	0	0	0	0	0	751	0	751	
FC_4028	FE_H0129	H2398-730 - RJ DEBOTTIS SCHOL	0	0	0	0	0	0	0	6,848	0	6,848	
FC_4028	FE_H0129	H2490-730 - RUTHMARY A GOLDMAN	0	0	0	0	0	0	0	626	0	626	
FC_4028	FE_H0129	H2555-730 - MAGNER ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0	497	0	497	
FC_4028	FE_H0129	H2565-730 - WILLIAM RANDOLPH HEARST	0	0	0	0	0	0	0	43,683	0	43,683	
FC_4028	FE_H0129	H3773-730 - ZUNIGA Y RIVERO DOCTORAL FESH P	0	0	0	0	0	0	0	17,210	0	17,210	
FC_4028	FE_H0129	H8180-730 - VICKI TIDWELL PALMER FELLOW	0	0	0	0	0	0	0	2,373	0	2,373	
FC_4028	FE_H0129	H8485-730 - MARJORIE & ROBERT JENKINS END	0	0	0	0	0	0	0	1,318	0	1,318	
FC_4028	FE_H0129	H8509-730 - CHERYL LYNN VETTER MEM SCH	0	0	0	0	0	0	0	1,301	0	1,301	
FC_4028	FE_H0129	H8549-730 - Samuels DAC Endowed Schol	0	0	0	0	0	0	0	9,014	0	9,014	
FC_4028	FE_H0129	H8614-730 - ANN PARHAM SCHOL ENDOW	0	0	0	0	0	0	0	968	0	968	
FC_4028	FE_H0439	H8292-730 - ED SMITH SCHOLARSHIP ENDOWMENT	0	0	0	0	0	0	0	2,850	0	2,850	
FC_4028	FE_H0439	H9859-730 - RAYMOND MCCALL & MONICA MCCALL	0	0	0	0	0	0	0	602	0	602	
FC_4029	FE_H0502	H2933-730 - PhD STUDENT SCHOLARSHIP	0	0	0	0	0	0	0	3,324	0	3,324	
FC_4040	FE_H0129	D2621-730 - CULLEN END ACADEMIC PRG SUPP	0	50,617	0	0	2,055	52,672	15,800	0	0	68,472	
FC_4041	FE_H0129	D0643-730 - HUFFINGTON FOUNDATION	0	0	0	0	0	0	0	54,129	0	54,129	
FC_4041	FE_H0129	D3015-730 - DEANS EXCELLENCE FUND	0	0	0	0	0	0	0	6,201	0	6,201	
FC_4041	FE_H0129	F0178-730 - HOUSTON ENDOWMENT 2017	0	0	0	0	0	0	0	75,000	0	75,000	
FC_4041	FE_H0129	A1384-730 - 82 ANNUAL FD SOC WK	0	0	0	0	0	0	0	500	0	500	
FC_4041	FE_H0129	H0172-730 - COLBY SCHOLARSHIP	0	0	0	0	0	0	0	1,022	0	1,022	
FC_4041	FE_H0129	H0620-730 - MAGAZINER M SCHOLARS	0	0	0	0	0	0	0	6,055	0	6,055	
FC_4041	FE_H0129	H3781-730 - MICHAEL DALY SCHOLARSHIP	0	0	0	0	0	0	0	868	0	868	
FC_4041	FE_H0129	H8435-730 - TUONG SO LAM MEMORIAL SCH	0	0	0	0	0	0	0	1,630	0	1,630	
FC_4041	FE_H0129	H8436-730 - HENLEY ENDOWMENT SCHOLARSHIP	0	0	0	0	0	0	0	1,145	0	1,145	
FC_4041	FE_H0439	E0495-730 - AMERICAN HUMANICS	0	3,720	0	0	3,720	1,115	0	26,500	0	31,335	
FC_4042	FE_H0129	D1785-730 - FACULTY DEVELOPMENT	0	0	0	0	0	0	0	5,706	0	5,706	
FC_4042	FE_H0129	D3083-730 - REIBENSTEIN, CYNTHIA ENDOWMENT	0	0	0	0	0	0	0	6,475	0	6,475	
FC_4042	FE_H0129	D8634-730 - MARY R LEWIS	14,387	0	0	0	14,387	3,022	0	0	0	17,409	
FC_4042	FE_H0129	A2104-730 - KEEPER COLLEGE PROFESSORSHIP	6,557	0	0	0	6,557	1,378	0	0	0	7,935	
FC_4042	FE_H0129	A2151-730 - DAVID PROFESSORSHIP	12,876	0	0	0	12,876	2,704	0	0	0	15,580	
FC_4042	FE_H0129	A9753-730 - JEAN KANTAMBU LATTING	0	0	0	7,534	7,534	1,583	0	0	0	9,117	
FC_4042	FE_H0439	D3111-730 - DAMON WELLS FDN END-HUMANICS	0	0	0	0	0	0	0	13,000	0	13,000	
FC_4042	FE_H0439	D3147-730 - HOPE CENTER ENDOWMENT	0	0	10,279	0	175	10,454	3,742	0	0	14,196	
FC_4042	FE_H0439	D3757-730 - MARGARET O DONNELL ENDOW	0	0	0	0	0	0	0	4,900	0	4,900	
FC_4042	FE_H0439	D9737-730 - DAVID M UNDERWOOD HUMANICS END	0	5,131	29,238	0	34,369	12,007	0	4,728	0	51,104	
FC_4045	FE_H0502	C0574-730 - JENKINS LECTURE SPEAKER SERIES	0	0	0	0	0	0	0	5,317	0	5,317	
FC_4996	FE_H0129	B8545-730 - Maconda Brown OConnor Endowed	0	0	0	0	0	0	0	85,461	0	85,461	
FC_4997	FE_H0129	B8545-730 - Maconda Brown OConnor Endowed	0	0	0	0	0	0	0	32,241	0	32,241	
<b>Expenditure Total</b>			<b>33,820</b>	<b>59,468</b>	<b>39,517</b>	<b>7,534</b>	<b>2,230</b>	<b>142,569</b>	<b>41,351</b>	<b>0</b>	<b>976,213</b>	<b>0</b>	<b>1,160,133</b>

# TECHNOLOGY

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - TECHNOLOGY  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4027	FE_H0136	H0156-730 - CIS STUDENT SCHOLARSHIPS	0	0	0	0	0	0	0	0	12,420	0	12,420
FC_4027	FE_H0136	H0706-730 - VARIOUS DONORS	0	0	0	0	0	0	0	0	10,532	0	10,532
FC_4027	FE_H0136	H2614-730 - TECH SCHOLARSHIPS	0	0	0	0	0	0	0	0	2,196	0	2,196
FC_4027	FE_H0136	H3005-730 - MR & MRS MULLINEAUX SCHOLA	0	0	0	0	0	0	0	0	473	0	473
FC_4027	FE_H0136	H3507-730 - LOGISTICAL ADVANTAGE SCHOL	0	0	0	0	0	0	0	0	5,000	0	5,000
FC_4027	FE_H0136	H3701-730 - BIO TECHNOLOGY SCHOLARSHIPS	0	0	0	0	0	0	0	0	455	0	455
FC_4027	FE_H0136	H3718-730 - FITZGIBBON SCHOLARSHIP	0	0	0	0	0	0	0	0	1,500	0	1,500
FC_4027	FE_H0136	H3720-730 - CM SCHOLARSHIPS	0	0	0	0	0	0	0	0	28,725	0	28,725
FC_4027	FE_H0136	H3721-730 - PETROLEUM TECH SCHOLARSHIPS	0	0	0	0	0	0	0	0	3,000	0	3,000
FC_4027	FE_H0136	H3724-730 - SURVEYING SCHOLARSHIPS	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4027	FE_H0136	H3734-730 - ASQ SCHOLARSHIPS	0	0	0	0	0	0	0	0	14,000	0	14,000
FC_4027	FE_H0136	H3779-730 - WILLIAM R SCHMIDT SCHOLARSHIP	0	0	0	0	0	0	0	0	1,000	0	1,000
FC_4027	FE_H0136	H3798-730 - PAUL FRISON SCHOLARSHIP	0	0	0	0	0	0	0	0	211	0	211
FC_4027	FE_H0136	H3822-730 - ELECTRICAL ENGINEERING SCH	0	0	0	0	0	0	0	0	2,960	0	2,960
FC_4027	FE_H0136	H8627-730 - VICTOR COSTA ENDOW SCHOL	0	0	0	0	0	0	0	0	500	0	500
FC_4028	FE_H0559	H8667-730 - PIWETZ FAMILY	0	0	0	0	0	0	0	0	3,779	0	3,779
FC_4028	FE_H0559	H8693-730 - ROBERT TELAGE ENGINEERING	0	0	0	0	0	0	0	0	2,276	0	2,276
FC_4028	FE_H0140	H2831-730 - HAMILTON MEM FUTURES SCH END	0	0	0	0	0	0	0	0	7,838	0	7,838
FC_4028	FE_H0139	H8609-730 - James Slaughter Schol Endow	0	0	0	0	0	0	0	0	1,683	0	1,683
FC_4028	FE_H0136	H0584-730 - CHARLIE NICHOLSON	0	0	0	0	0	0	0	0	944	0	944
FC_4028	FE_H0136	H0844-730 - TEXAS SURVEYORS SCHOLARSHIP	0	0	0	0	0	0	0	0	31,614	0	31,614
FC_4028	FE_H0136	H0986-730 - LOFSTROM SCH END FD-TECH	0	0	0	0	0	0	0	0	1,616	0	1,616
FC_4028	FE_H0136	H1186-730 - HERBERT & DORTHY CURRY END SCH	0	0	0	0	0	0	0	0	1,312	0	1,312
FC_4028	FE_H0136	H1506-730 - TECH-FORKNER SCH END	0	0	0	0	0	0	0	0	1,962	0	1,962
FC_4028	FE_H0136	H1508-730 - TECH RP DOSS END SCH	0	0	0	0	0	0	0	0	744	0	744
FC_4028	FE_H0136	H1512-730 - ANTHIS CALLICUT,GORE QUASI END	0	0	0	0	0	0	0	0	1,048	0	1,048
FC_4028	FE_H0136	H1627-730 - HOME ECO ENDOWED SCH	0	0	0	0	0	0	0	0	6,040	0	6,040
FC_4028	FE_H0136	H2491-730 - RIC C CASTAN ENDOW	0	0	0	0	0	0	0	0	414	0	414
FC_4028	FE_H0136	H2593-730 - TED R AKIN ENDOW	0	0	0	0	0	0	0	0	631	0	631
FC_4028	FE_H0136	H2624-730 - VERGHESE ENDOW SCH	0	0	0	0	0	0	0	0	524	0	524
FC_4028	FE_H0136	H3730-730 - ASSN OF WELL HEAD E MFG SCH	0	0	0	0	0	0	0	0	3,485	0	3,485
FC_4028	FE_H0136	H8230-730 - CONSTRUCTION MGMT EXCEL ENDOW	0	0	0	0	0	0	0	0	2,103	0	2,103
FC_4028	FE_H0136	H8492-730 - MARINE TECHNOLOGY SOCIETY	0	0	0	0	0	0	0	0	3,028	0	3,028
FC_4028	FE_H0136	H8496-730 - VAUGHN CONSTRUCTION SCH ENDOW	0	0	0	0	0	0	0	0	1,382	0	1,382
FC_4028	FE_H0136	H8506-730 - JOHN W DALTON, SR SCH END	0	0	0	0	0	0	0	0	2,438	0	2,438
FC_4028	FE_H0136	H8591-730 - Richard and Karen Mullineaux	0	0	0	0	0	0	0	0	5,506	0	5,506
FC_4028	FE_H0136	H9898-730 - PAUL G SMITH, JR SCH END	0	0	0	0	0	0	0	0	10,189	0	10,189
FC_4041	FE_H0468	B4402-730 - CLIST GIFT ACCT	0	0	0	0	0	0	0	0	20,538	0	20,538
FC_4041	FE_H0559	D0685-730 - LTPP GIFT SUPPORT	0	0	0	0	0	0	0	0	24,350	0	24,350
FC_4041	FE_H0559	D3745-730 - CMIA B	0	0	0	0	0	0	0	0	4,044	0	4,044
FC_4041	FE_H0559	D8453-730 - CONSTRUCTION STUDENT SUPPORT	0	0	0	0	0	0	0	0	3,292	0	3,292
FC_4041	FE_H0559	D8463-730 - CM VARIOUS DONOR SUPPORT	0	0	0	0	0	0	0	0	68,178	0	68,178
FC_4041	FE_H0559	A2545-730 - INDUSTRIAL CONSTRUCTION MANAGE	0	0	0	0	0	0	0	0	18,361	0	18,361
FC_4041	FE_H0140	D0256-730 - MOVERS & SHAKERS	0	0	0	0	0	0	0	0	13,049	0	13,049
FC_4041	FE_H0140	D0347-730 - TARGET CASE STUDY	0	0	0	0	0	0	0	0	8,750	0	8,750
FC_4041	FE_H0140	D2698-730 - CSM AWARD ACCOUNT	0	0	0	0	0	0	0	0	159,351	0	159,351
FC_4041	FE_H0140	D3230-730 - VARIOUS DONORS FUTURES IN COMM	0	0	0	0	0	0	0	0	3,229	0	3,229
FC_4041	FE_H0140	D3231-730 - VARIOUS DONORS HRD PROGRAM	0	0	0	0	0	0	0	0	2,337	0	2,337
FC_4041	FE_H0140	A1832-730 - HDCS GIFTS PROG SUPPORT	0	0	0	0	0	0	0	0	7,879	0	7,879
FC_4041	FE_H0140	E0055-730 - NRFF FUNDS	0	0	0	0	0	0	0	0	7,003	0	7,003
FC_4041	FE_H0137	D0179-730 - SCLT DONATIONS	0	0	0	0	0	0	0	0	4,486	0	4,486

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - TECHNOLOGY  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods			Expenditures	
									Sold	M and O	Capital	Total	
FC_4041	FE_H0137	D0302-730 - ILT FACULTY AND STUDENT TRAVEL	0	0	0	0	0	0	0	0	1,310	0	1,310
FC_4041	FE_H0137	D0318-730 - PETROLEUM DATA MANAGEMENT PROJ	0	0	0	0	0	0	0	0	25,000	0	25,000
FC_4041	FE_H0137	D0394-730 - DIGM ADVISORY BOARD DONATIONS	0	0	0	0	0	0	0	0	600	0	600
FC_4041	FE_H0137	D1902-730 - COUGAR FOR KIDS-COT	0	0	0	0	0	0	0	0	3,134	0	3,134
FC_4041	FE_H0137	D3162-730 - VARIOUS DONORS FOR ILT	0	0	0	0	0	0	0	0	900	0	900
FC_4041	FE_H0137	D3552-730 - LITHO GRAPHICS	0	0	0	0	0	0	0	0	450	0	450
FC_4041	FE_H0137	D4089-730 - CONT TO SUPPORT AITP STUD ORG	0	0	0	0	0	0	0	0	1,200	0	1,200
FC_4041	FE_H0137	D4090-730 - DONATION TO SUPPORT CIS O	0	0	0	0	0	0	0	0	8,900	0	8,900
FC_4041	FE_H0137	A1828-730 - LOGISTICS TECH	0	0	0	0	0	0	0	0	900	0	900
FC_4041	FE_H0554	D0329-730 - CISR DONATIONS	0	0	0	0	0	0	0	0	500	0	500
FC_4041	FE_H0139	D0062-730 - COMPUTER ENGINEERING TECNOLOGY	0	0	0	0	0	0	0	0	1,132	0	1,132
FC_4041	FE_H0139	D0181-730 - INTEL GIFT ACCT	0	0	0	0	0	0	0	0	4,081	0	4,081
FC_4041	FE_H0139	D3175-730 - PETROLEUM EGR TECH	0	0	0	0	0	0	0	0	1,002	0	1,002
FC_4041	FE_H0139	D3690-730 - ET SAE GIFT ACCT	0	0	0	0	0	0	0	0	3,489	0	3,489
FC_4041	FE_H0139	D4131-730 - ASME GIFT ACCT	0	0	0	0	0	0	0	0	8,428	0	8,428
FC_4041	FE_H0139	D8242-730 - ET GENERAL GIFT ACCT	0	0	0	0	0	0	0	0	20,347	0	20,347
FC_4041	FE_H0139	D8317-730 - MET NW GIFT ACCT	0	0	0	0	0	0	0	0	6,622	0	6,622
FC_4041	FE_H0139	A1834-730 - ELET GIFTS	0	0	0	0	0	0	0	0	1,890	0	1,890
FC_4041	FE_H0139	A2103-730 - METE CAPSTONE	0	0	0	0	0	0	0	0	6,402	0	6,402
FC_4041	FE_H0139	B0278-730 - TAYLOR GIFT ACCT	0	0	0	0	0	0	0	0	9,113	0	9,113
FC_4041	FE_H0139	B0534-730 - 3GEN DONATION	0	0	0	0	0	0	0	0	4,650	0	4,650
FC_4041	FE_H0139	B0690-730 - ABRAMSON CTR VARIOUS	0	0	0	0	0	0	0	0	34,700	0	34,700
FC_4041	FE_H0139	B0704-730 - INSTITUTE FOR COLLAB HEALTH	0	0	0	0	0	0	0	0	17,802	0	17,802
FC_4041	FE_H0139	B0910-730 - UNDERGRADUATE RESEARCH SYMPOS	0	0	0	0	0	0	0	0	4,842	0	4,842
FC_4041	FE_H0139	H3852-730 - Ruth Tatar Memorial Fund	0	0	0	0	0	0	0	0	7,401	0	7,401
FC_4041	FE_H0136	D0301-730 - UHSL TRANSITION - GEORGE FOUND	0	52,656	0	0	52,656	10,794	0	0	0	0	63,450
FC_4041	FE_H0136	D0337-730 - STUDENT SUCCESS PROGRAM	0	0	0	0	0	0	0	0	1,300	0	1,300
FC_4041	FE_H0136	D1902-730 - COUGAR FOR KIDS-COT	0	0	0	0	0	0	0	0	717	0	717
FC_4041	FE_H0136	D3927-730 - COT VARIOUS DONORS - EQUIPMENT	0	0	0	0	0	0	0	0	958	0	958
FC_4041	FE_H0136	D8449-730 - RETAILING SCHOLARSHIPS	0	0	0	0	0	0	0	0	165	0	165
FC_4041	FE_H0136	F1766-730 - FLUOR AWARDS	0	0	0	0	0	0	0	0	7,392	0	7,392
FC_4041	FE_H0136	A0039-730 - UHSL TRANSITION-GEORGE FOUND	415,001	0	0	0	415,001	70,717	0	0	0	0	485,718
FC_4041	FE_H0136	A1386-730 - ANNUAL FUND TECH	0	0	0	0	0	0	0	0	25,969	0	25,969
FC_4041	FE_H0136	A1826-730 - GRAPHIC COMMO	0	0	0	0	0	0	0	0	1,143	0	1,143
FC_4041	FE_H0136	H3854-730 - IGCS	0	0	0	0	0	0	0	0	2,000	0	2,000
FC_4042	FE_H0140	D3683-730 - MERCHANDISING STAR AWARD END	0	0	0	0	0	0	0	0	10,806	0	10,806
FC_4042	FE_H0137	D3112-730 - TECH BAY AREA PUR MGMT ASSOC	0	0	0	0	0	0	0	0	3,388	0	3,388
FC_4042	FE_H0139	D3656-730 - ET ENDOWMENT EXCELLENCE FUND	0	0	0	0	0	0	0	0	1,191	0	1,191
FC_4042	FE_H0139	D3837-730 - MECH ENGR TECH EXCEL FUND	0	0	0	0	0	0	0	0	3,900	0	3,900
FC_4042	FE_H0139	D3974-730 - JOHN ASHFORD MEM ENDOW FUND	0	0	0	0	0	0	0	0	3,587	0	3,587
FC_4042	FE_H0136	D3051-730 - VERGHESE EXCELLENCE ENDOWMENT	0	0	0	0	0	0	0	0	597	0	597
FC_4042	FE_H0136	D3915-730 - EMERGIN TECHNOLOGY GROWTH FUND	0	0	0	0	0	0	0	0	4,643	0	4,643
FC_4042	FE_H0136	D8522-730 - The MET-Mechanical Engineering	0	0	0	0	0	0	0	0	1,342	0	1,342
FC_4042	FE_H0136	D8695-730 - LYNN AND MARCEL MASON	0	0	0	0	0	0	0	0	1,101	0	1,101
FC_4042	FE_H0136	D9776-730 - LOGISTICS & SUPPLY CHAIN TECH	0	0	0	0	0	0	0	0	31,156	0	31,156
FC_4996	FE_H0136	A8240-730 - PMI HOUSTON ENDOWED PROF	0	0	0	0	0	0	0	0	21,482	0	21,482
<b>Expenditure Total</b>			<b>415,001</b>	<b>52,656</b>	<b>0</b>	<b>0</b>	<b>467,657</b>	<b>81,511</b>	<b>0</b>	<b>0</b>	<b>817,007</b>	<b>0</b>	<b>1,366,175</b>

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# ADMINISTRATION AND FINANCE

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ADMIN & FINANCE  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total
										Sold	M and O		
FC_4034	FE_H0167	D3530-730 - F&A-SFS NDSL COLL SAL EXP	0	54,977	0	0	960	55,937	15,325	0	0	0	71,262
FC_4041	FE_H0276	F2730-730 - SUSTAINABLILITY	0	0	0	0	0	0	0	0	39,935	0	39,935
FC_4042	FE_H0261	D3104-730 - ALUMNI BLDG ENDOWMENT FUND	0	0	0	0	0	0	0	0	2,176	0	2,176
<b>Expenditure Total</b>			<b>0</b>	<b>54,977</b>	<b>0</b>	<b>0</b>	<b>960</b>	<b>55,937</b>	<b>15,325</b>	<b>0</b>	<b>42,111</b>	<b>0</b>	<b>113,373</b>

# HOUSTON PUBLIC MEDIA



UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PUBLIC BROADCASTING  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Other (incl B5006)	Salary Total	Benefits	Cost of Goods		Capital	Expenditures Total
										Sold	M and O		
FC_4041	FE_H0018	C4665-730 - MANAGEMENT & GENERAL	0	311,165	105,450	0	4,297	420,912	142,956	0	236,000	0	799,868
FC_4041	FE_H0018	C4666-730 - UNDERWRITING&GRANT SOLICITATIO	0	0	0	0	0	0	0	0	1,200	0	1,200
FC_4041	FE_H0018	C4667-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_4041	FE_H0018	C4668-730 - FUNDRAISING&MEMBER DEVELOPMENT	0	129,111	39,986	0	1,140	170,237	59,184	0	7,000	0	236,421
FC_4041	FE_H0018	C4669-730 - PROGRAM INFORMATION	0	0	0	0	0	0	0	0	900	0	900
FC_4041	FE_H0018	C4670-730 - MELCHER CENTER FOR PUB BROADCG	0	0	0	0	0	0	0	0	212,681	0	212,681
FC_4041	FE_H0018	C4671-730 - BROADCASTING, ENGINEERING&TECH	0	234,960	239,515	0	14,323	488,798	161,026	0	248,903	0	898,727
FC_4041	FE_H0018	C4672-730 - PROGRAMMING & PRODUCTION	0	1,595,725	240,618	0	29,138	1,865,481	611,038	0	960,000	0	3,436,519
FC_4041	FE_H0018	C4675-730 - HPM ADVANCEMENT	0	146,502	61,106	0	2,977	210,585	72,663	0	6,250	0	289,498
FC_4041	FE_H0436	C4665-730 - MANAGEMENT & GENERAL	0	311,165	105,450	0	4,297	420,912	142,956	0	236,000	0	799,868
FC_4041	FE_H0436	C4666-730 - UNDERWRITING&GRANT SOLICITATIO	0	0	0	0	0	0	0	0	1,200	0	1,200
FC_4041	FE_H0436	C4667-730 - SPECIAL EVENTS	0	0	0	0	0	0	0	0	2,500	0	2,500
FC_4041	FE_H0436	C4668-730 - FUNDRAISING&MEMBER DEVELOPMENT	0	129,111	39,986	0	1,140	170,237	59,184	0	7,000	0	236,421
FC_4041	FE_H0436	C4669-730 - PROGRAM INFORMATION	0	0	0	0	0	0	0	0	900	0	900
FC_4041	FE_H0436	C4670-730 - MELCHER CENTER FOR PUB BROADCG	0	0	0	0	0	0	0	0	226,165	0	226,165
FC_4041	FE_H0436	C4671-730 - BROADCASTING, ENGINEERING&TECH	0	234,960	239,515	0	14,323	488,798	161,026	0	248,903	0	898,727
FC_4041	FE_H0436	C4672-730 - PROGRAMMING & PRODUCTION	0	1,595,725	240,618	0	29,138	1,865,481	611,038	0	2,010,000	0	4,486,519
FC_4041	FE_H0436	C4675-730 - HPM ADVANCEMENT	0	146,502	61,106	0	2,977	210,585	72,663	0	6,250	0	289,498
FC_4042	FE_H0018	D8389-730 - GEORGE B GEARY FUND	0	0	0	0	0	0	0	0	38,846	0	38,846
FC_4042	FE_H0436	D8710-730 - JOHN & WANDA MARTIN KUHT	0	0	0	0	0	0	0	0	2,264	0	2,264
FC_4042	FE_H0436	C2201-730 - ALBERT & MARGARET ALKEK FAMILY	0	0	0	0	0	0	0	0	2,138	0	2,138
<b>Expenditure Total</b>			<b>0</b>	<b>4,834,926</b>	<b>1,373,350</b>	<b>0</b>	<b>103,750</b>	<b>6,312,026</b>	<b>2,093,734</b>	<b>0</b>	<b>4,457,600</b>	<b>0</b>	<b>12,863,360</b>

# INTERCOLLEGIATE ATHLETICS

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - ATHLETICS  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2019

Cost Center			Prof'l Adm	Classified					Cost of Goods			Expenditures	
		Faculty Salary	Salary	Salary	Wages	Salary Total	Benefits	Sold	M and O	Capital	Total		
FC_4028	FE_H0002	H0404-730 - CHARLES&MARYELLEN JONES ATH SC	0	0	0	0	0	0	4,574	0	4,574	0	4,574
FC_4028	FE_H0002	H0408-730 - MARILYN HENSLEY ENDOWMENT	0	0	0	0	0	0	3,148	0	3,148	0	3,148
FC_4028	FE_H0002	H0410-730 - HOWARD LORCH ENDOWMENT	0	0	0	0	0	0	1,169	0	1,169	0	1,169
FC_4028	FE_H0002	H0414-730 - RAUSCHER PIERCE EDNOWMENT	0	0	0	0	0	0	529	0	529	0	529
FC_4028	FE_H0002	H0416-730 - MURRAY STINSON ENDOWMENT	0	0	0	0	0	0	1,832	0	1,832	0	1,832
FC_4028	FE_H0002	H0418-730 - UH TAXI SQUAD ENDOWMENT	0	0	0	0	0	0	1,982	0	1,982	0	1,982
FC_4028	FE_H0002	H0420-730 - TOM WILSON ENDOWMENT	0	0	0	0	0	0	1,997	0	1,997	0	1,997
FC_4028	FE_H0002	H0422-730 - GEORGE BUTLER ENDOWMENT	0	0	0	0	0	0	2,649	0	2,649	0	2,649
FC_4028	FE_H0002	H1048-730 - FOOTBALL SCHOLAR ENDOW	0	0	0	0	0	0	1,526	0	1,526	0	1,526
FC_4028	FE_H0002	H1050-730 - MENS ATHLETIC SCHOLAR ENDOW	0	0	0	0	0	0	240	0	240	0	240
FC_4028	FE_H0002	H1052-730 - KEN SPAIN MEMORIAL SCHOLAR END	0	0	0	0	0	0	1,685	0	1,685	0	1,685
FC_4028	FE_H0002	H1054-730 - ANDRE WARE SCHOLAR ENDOW	0	0	0	0	0	0	630	0	630	0	630
FC_4028	FE_H0002	H1056-730 - WOMENS ATHLETIC SCHOLAR ENDOW	0	0	0	0	0	0	102	0	102	0	102
FC_4028	FE_H0002	H1058-730 - GREENWOOD W GOLF SCHOL ENDOW	0	0	0	0	0	0	2,638	0	2,638	0	2,638
FC_4028	FE_H0002	H1060-730 - BASKETBALL SCHOLARSHIP ENDOW	0	0	0	0	0	0	1,532	0	1,532	0	1,532
FC_4028	FE_H0002	H2382-730 - ATH G STALSBY END INTEREST	0	0	0	0	0	0	987	0	987	0	987
FC_4028	FE_H0002	H2384-730 - ATH H GREENWOOD E INT	0	0	0	0	0	0	5,183	0	5,183	0	5,183
FC_4028	FE_H0002	H2385-730 - ATH LEWIS END INTEREST	0	0	0	0	0	0	3,318	0	3,318	0	3,318
FC_4028	FE_H0002	H2386-730 - ATH GEN ENDOW INTEREST	0	0	0	0	0	0	81,164	0	81,164	0	81,164
FC_4028	FE_H0002	H2387-730 - ATH ENGELS END INTER	0	0	0	0	0	0	7,337	0	7,337	0	7,337
FC_4028	FE_H0002	H2388-730 - ATH CANNATA END INT	0	0	0	0	0	0	1,379	0	1,379	0	1,379
FC_4028	FE_H0002	H2389-730 - ATH FERTITTA LIFE ENDOW	0	0	0	0	0	0	828	0	828	0	828
FC_4028	FE_H0002	H2390-730 - ATH JOSANNA & BO SMITH END	0	0	0	0	0	0	3,113	0	3,113	0	3,113
FC_4028	FE_H0002	H2391-730 - ATH CRUM FOOTBALL ENDOW SCH	0	0	0	0	0	0	592	0	592	0	592
FC_4028	FE_H0002	H2392-730 - ATH LYLE, JAMES FOOTBALL END S	0	0	0	0	0	0	1,204	0	1,204	0	1,204
FC_4028	FE_H0002	H2393-730 - LILIE FAMILY BASEBALL END SCH	0	0	0	0	0	0	15,428	0	15,428	0	15,428
FC_4028	FE_H0002	H2394-730 - BILL YEOMAN 5TH YEAR SCHOLARSH	0	0	0	0	0	0	436	0	436	0	436
FC_4028	FE_H0002	H2828-730 - BRIAN AND LISA DISNEY TRACK	0	0	0	0	0	0	758	0	758	0	758
FC_4028	FE_H0002	H2928-730 - MARCIA & JW BURNS END SCH	0	0	0	0	0	0	4,265	0	4,265	0	4,265
FC_4028	FE_H0002	H3502-730 - WOODY WILLIAMS END SCH	0	0	0	0	0	0	13,079	0	13,079	0	13,079
FC_4028	FE_H0002	H8020-730 - MIKE & TERESA BAKER VOLLEYBALL	0	0	0	0	0	0	660	0	660	0	660
FC_4028	FE_H0002	H8036-730 - CAROLYN ASHCROFT SCH END	0	0	0	0	0	0	2,463	0	2,463	0	2,463
FC_4028	FE_H0002	H8051-730 - BOYAKI FAMILY ENDOWMENT	0	0	0	0	0	0	5,902	0	5,902	0	5,902
FC_4028	FE_H0002	H8093-730 - HOWARD W GREENWOOD SCH QUASI	0	0	0	0	0	0	4,531	0	4,531	0	4,531
FC_4028	FE_H0002	H8184-730 - JAY & DR KATHRYN JENKINS END	0	0	0	0	0	0	4,664	0	4,664	0	4,664
FC_4028	FE_H0002	H8185-730 - GLENN & JUDIE LILIE MENS GOLF	0	0	0	0	0	0	3,718	0	3,718	0	3,718
FC_4028	FE_H0002	H8186-730 - GLENN & JUDIE LILIE BASKETBALL	0	0	0	0	0	0	4,664	0	4,664	0	4,664
FC_4028	FE_H0002	H8208-730 - ATHLETICS FTB SCH QUASI ENDOW	0	0	0	0	0	0	15,091	0	15,091	0	15,091
FC_4028	FE_H0002	H8525-730 - Brezina Family Schol Endow	0	0	0	0	0	0	4,158	0	4,158	0	4,158
FC_4028	FE_H0002	H8659-730 - ROKKI AND KATHY ROBERTS	0	0	0	0	0	0	1,119	0	1,119	0	1,119
FC_4028	FE_H0002	H8668-730 - JACK & GRETA STALSBY ATHLETICS	0	0	0	0	0	0	12,848	0	12,848	0	12,848
FC_4041	FE_H0002	H2606-730 - COUGAR PRIDE SCHOLARSHIP	0	0	0	0	0	0	6,750,000	0	6,750,000	0	6,750,000
FC_4042	FE_H0002	D8061-730 - WILLIAM D ALLUMS ATHLETIC END	0	0	0	0	0	0	18,579	0	18,579	0	18,579
FC_4045	FE_H0002	E0574-730 - STUDENT ASSISTANCE FUND	0	0	0	0	0	0	82,139	0	82,139	0	82,139
<b>Expenditure Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,075,840</b>	<b>0</b>	<b>7,075,840</b>	<b>0</b>	<b>7,075,840</b>

# PLANT SUPPORT

UNIVERSITY OF HOUSTON  
 Cost Center Summary of 00730 - PLANT SUPPORT  
 Estimated FG4 - RESTRICTED  
 Fiscal Year 2019

Cost Center			Faculty Salary	Prof'l Adm Salary	Classified Salary	Wages	Salary Total	Benefits	Cost of Goods Sold	M and O	Capital	Expenditures Total
FC_4041	FE_H0184	G0531-730 - FP&C_GIFT	0	0	0	0	0	0	0	1,834	0	1,834
<b>Expenditure Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,834</b>	<b>0</b>	<b>1,834</b>