

# **UNIVERSITY OF HOUSTON**

**Budget for the Fiscal Year 2015-2016**

**Submitted to the Board of Regents**

**University of Houston System**

**Houston, Texas**

**August 2015**

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**University of Houston**  
**Operating Budget**  
**Key To Symbols**  
**For Fiscal Year 2016**

<u>Header</u>	<u>Definition</u>
<b>Appt</b>	<b>Appointment Definition</b>
3M	3 Month Appointment
4.5M	4.5 Month Appointment
9M	9 Month Appointment
10M	10 Month Appointment
11M	11 Month Appointment
12M	12 Month Appointment
<b>Salary Change</b>	<b>Salary Change Definition</b>
J	Adjustment
C	Faculty Counter Offer
E	Faculty Equity
M	Faculty Merit
T	Faculty Promotion & Tenure
K	Reclassify
S	Staff Equity
L	Staff Merit

For budgeting purposes, the annual salary for biweekly employees is calculated as follows: 2088hrs X hourly rate.

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# ACADEMIC WORKLOAD POLICY

## **Faculty Academic Instructional Workload** (University of Houston)

[Revised as of February 9, 1999.]

In accordance with UHS Board of Regents; policy 21.05, the University of Houston has developed the following faculty academic workload rules and regulations.

The general workload responsibilities of a faculty member at a complex institution such as the University of Houston can neither be defined simply nor summarized easily. Faculty members have fundamental obligations above and beyond organized teaching and research. They perform their normal classroom duties and carry out a multitude of essential functions including, but not limited to, academic advising and counseling, the supervision of undergraduate and graduate students, direction of individual study, special projects, theses and dissertations, and curriculum development. In addition, they accept many institutional and public service obligations.

The variety of faculty responsibilities that must be undertaken for the university to function in an effective and efficient manner makes it impossible to equate faculty workload with the sum total of semester credit hours taught, or with any other single criterion. Indeed, it is inappropriate to adopt any measure of faculty workload that is fundamentally numerical in nature without consideration of qualitative issues. While recognizing these facts, however, the university must develop a minimum teaching load requirement and report its fulfillment to the state. This is necessary to comply with the Texas Education Code, to meet the expectations of the Legislature for direct instructional activities tied to compensation from the faculty salary appropriation line item, and to quantify for all university constituencies the basic commitment the faculty have to the students at the University of Houston.

These institutional rules and regulations distinguish between *minimum teaching load requirements* and *general workload requirements*. While the university requires that every faculty member fulfill a certain minimum teaching load and assume a comparably high level of general workload, it does not insist that each one have the same teaching load. The university administration will provide chairs of individual academic units the flexibility to achieve maximum effectiveness in teaching effort as related to student enrollment and to adjust each individual's instructional assignment within the regulations and standards stated below. Each department chair and college dean must certify that the duties of each faculty member actually constitute an appropriate workload responsibility in accordance with the following rules and regulations, which have been approved by the University of Houston Board of Regents.

The minimum faculty teaching load requirement described in this policy does not apply to graduate teaching assistants. The Provost, as the chief academic

officer of the university, is responsible for assuring that all teaching assistants are carefully supervised.

### **General Workload Expectations**

Given the quality and variety of work necessary to support this university's fundamental obligation to the discovery, transmission, and application of knowledge, the administration understands there always will be a significant differential between a faculty member's minimal requirements and his/her total actual commitment of time and energy. General workload expectations vary greatly by academic department, discipline, and college. Therefore, specific common workload expectation criteria are not delineated for the university. The regulation of general workload requirements is the responsibility of the appropriate department chair and college dean. New faculty should be informed at the time of hire of the discipline specific general workload requirements associated with the department or college. An individual's fulfillment of these requirements should be used when evaluating merit, in promotion and tenure decisions, as well as in the post-tenure review process.

### **Faculty Workload Assignments and Professional Activities**

Only participation in the specific professional activities listed below, which are defined in state regulations as "faculty salary elements of cost," qualifies a faculty member for compensation from the faculty salary appropriation line. In defining those general workload activities that can be supported from the faculty salary appropriation line, each college must adhere to the following categories:

- A. Direct instructional activities, which include interaction with students related to instruction, preparation for such instruction, and evaluation of student performance. The various types of instruction include: lecture, laboratory, practicum, seminar, independent study, private lessons, alternative learning activities, and supervision of theses and dissertations.
- B. Administrative assignments that directly support the institution's teaching function, e.g., department chairs, graduate directors, undergraduate directors, and coordinators of special programs or multi section courses.
- C. Basic and applied research, professional development and service activities that directly support the institution's teaching and research function. Professional development activities are those activities which enable faculty members to enhance their teaching and research knowledge and/or capabilities and thus improve significantly the university's capabilities.

### **Minimum Teaching Load Requirements**

The University of Houston must comply with two different teaching load requirements. The first concerns an average of organized classes within the

university. The second concerns an average of instructional hours per faculty member within a department.

Each department shall be required to produce eighteen teaching load equivalency hours per faculty FTE Minimum paid from the appropriation item "faculty salaries" during each academic year (fall and spring semesters). For example, a department with 12.3 state instructional FTE faculty must produce at least 221.4 equivalency hours ( $12.3 * 18 = 221.4$ ) during the fall and spring semesters of each academic year from courses or appropriate activities by the individuals holding these appointments.

To comply with Texas Higher Education Coordinating Board policies, each year the university must account for a minimum of two organized courses per semester per faculty member averaged across the campus and averaged also across the fall/spring semesters. Each academic unit should reach that average internally. If the unit finds it necessary to go below that average, permission must be given at the next higher administrative level. Each semester a report must be filed by each unit with the next higher administrative level.

Faculty paid, in full or in part, from a source of funds other than the faculty salary element of cost will have no minimum teaching load requirement associated with these appointments or portion of appointments. When more than one faculty member participates in the instruction of a single course section, the teaching hours are proportioned according to the effort expended per faculty member. Load adjustments are permitted for the teaching load equivalencies listed below, but such adjustments must have the appropriate approvals at the college and university levels when specified.

Teaching loads will, of course, fluctuate because of illness, sudden emergencies, and unforeseeable needs, which may force a faculty member to accept a higher load temporarily or to request a lighter load during a stated period. All temporary exceptions to the basic teaching load policy should be in writing and should carry the approval of the dean of the appropriate college. Chairs and deans are encouraged to ask outstanding faculty to offer courses central to the unit's teaching mission, if appropriate.

No two colleges at the University of Houston are identical in the mixture and nature of teaching responsibilities expected of individual faculty in order to meet student needs. Each dean should require direct instructional activities in excess of the university minimum teaching load whenever such duties are necessary to meet the college's obligations to students. Each college or disciplinary area must establish a minimum greater than the university minimum if required to meet the instructional obligations of the college to students and to operate effectively within the available level of faculty salary resources. No college may adopt a minimum teaching load requirement below the university's minimum stipulated in this policy. Colleges may, however, have additional stipulations so long as they

do not conflict with the general policy. Workload policies for colleges that have included additional requirements must be available in the office of the dean of the college or in the Office of the Provost.

### **Teaching Load Equivalencies**

Instruction of regularly scheduled organized undergraduate courses, except as specified in adjustments B and G below, shall provide teaching load hours at the rate of one hour per each contact hour of instruction per week per long semester. Teaching load equivalencies for other types of instruction and instructional administration are defined in the following adjustments.

- A.** One contact hour of organized graduate instruction is equivalent to one and one-half contact hours of organized undergraduate instruction.
- B.** Instruction of regularly scheduled laboratory courses, physical-activity courses, and studio art and studio music instruction shall provide teaching load units at the rate of two units of teaching load for each three contact hours of instruction per week per long semester.
- C.** Supervision of practice student teachers and clinical and intern supervision shall be credited such that 24 contact hours per week is equivalent to nine units of teaching load. This adjustment must be reported by the department, approved by the college dean, and reported to the administration on the ['Additional Duties'](#) form.
- D.** Supervision of student practicum courses and teaching credit for individual instruction courses shall be credited on the basis of one-third unit for each semester credit unit of individual doctoral instruction, one-fifth unit for each semester credit unit of individual master's instruction, and one-tenth unit for each semester credit unit of individual undergraduate instruction.
- E.** Supervision of graduate theses and dissertations provides teaching units and shall be credited on the basis of one-third of the dissertation research semester credit hours and one-sixth of the thesis research semester credit hours. Thesis and dissertation teaching hours may be divided among the dissertation supervisor and other committee members who contribute to the supervision of the dissertation.
- F.** Supervision of tutorial sessions in the pharmaceutical sciences connected to organized classes but not reflected in specifically identified sections shall be credited such that 30 contact hours per semester are equal to three units of teaching load credit in addition to teaching load credit generated by the organized classes. This adjustment must be reported by the department, approved by the college dean, and reported to the administration on the

['Additional Duties'](#) form.

- G. Teaching credit for large and small organized classes will be awarded in the following fashion.

<b>Class size</b>	<b>Inflater</b>
<b>59 or fewer</b>	<b>*1.0</b>
<b>60 - 69</b>	<b>1.1</b>
<b>70 - 79</b>	<b>1.2</b>
<b>80 - 89</b>	<b>1.3</b>
<b>90 - 99</b>	<b>1.4</b>
<b>100 - 124</b>	<b>1.5</b>
<b>125 - 149</b>	<b>1.6</b>
<b>150 - 174</b>	<b>1.7</b>
<b>175 - 199</b>	<b>1.8</b>
<b>200 - 249</b>	<b>1.9</b>
<b>250 - 299</b>	<b>2.0</b>
<b>300 - 349</b>	<b>2.1</b>
<b>350 - 399</b>	<b>2.2</b>
<b>400 - 449</b>	<b>2.3</b>
<b>450 - 499</b>	<b>2.4</b>
<b>500 - larger</b>	<b>2.5</b>

When undergraduate classes have fewer than ten students and graduate classes have fewer than five students, credit for small classes will be deflated in the following fashion.

		<b>Small Class Deflater</b>					
<b>Undergraduate</b>	<b>Class size</b>	<b>10</b>	<b>9</b>	<b>8</b>	<b>7</b>	<b>6</b>	<b>5</b>
	<b>Deflater</b>	<b>1.0</b>	<b>0.9</b>	<b>0.8</b>	<b>0.7</b>	<b>0.6</b>	<b>0.5</b>
<b>Graduate</b>	<b>Class size</b>	<b>5</b>	<b>4</b>				
	<b>Deflater</b>	<b>1.0</b>	<b>0.8</b>				

When a department does not meet its instructional hour requirements under the provisions above, the following teaching load equivalencies for other professional activities allowable under state law may be used to comply.

- A. Equivalency credit may be granted for other professional assignments that the college documents as related directly to the teaching function. The sum of such equivalencies shall not exceed one one-thousandth (0.001) of the total semester credit hours generated by the college in the corresponding semester of the previous year. *Example: Assume that a college taught a total of 11,935 semester credit hours in the corresponding semester of the previous year. Using the factor of 0.001 the college would have a credit of 11.93 units that could be assigned to individuals for other activities which are related directly to the college's teaching responsibilities (such as major course revision). This equivalency will be calculated at the college level, and its distribution is the responsibility of the dean. This adjustment must be reported by the department, approved by the college dean, and reported to the administration on the '[Additional Duties](#)' form.*
  
- B. Coordination of several sections of a single course may provide teaching load credit up to a maximum of three units where one hour is awarded for each six sections so coordinated. This adjustment must be reported by the department, approved by the college dean, and reported to the administration on the '[Additional Duties](#)' form.
  
- C. When the budget allows, the department chair and the dean of the college may request that the provost approve, by individual faculty member, up to twelve work load units per faculty member per semester for basic and applied research or professional development activities which directly support the institution's teaching and research function. This adjustment must be reported by the department, approved by the college dean, and reported to the administration on the '[Additional Duties](#)' form.
  
- D. Departmental administrative assignments will receive equivalent teaching units per semester based on the size of the department:

<b>&lt; 15 FTE</b>	<b>9 units</b>
<b>12 - 24 FTE</b>	<b>12 units</b>
<b>25 - 39 FTE</b>	<b>15 units</b>
<b>40 FTE&gt;</b>	<b>18 units</b>

No more than six units may be awarded to any one faculty member during a semester. This adjustment must be reported by the department, approved by the college dean, and reported to the administration on the '[Additional Duties](#)' form.

- E. If a class is canceled due to low enrollments, substitute teaching loads should be assigned to the faculty member by the department chair. However, for extenuating circumstances, the department chair can

petition the dean for a waiver of the forfeited teaching load for one semester. This adjustment must be reported by the department, approved by the college dean, and reported to the administration on the '[Additional Duties](#)' form.

### **Teaching Load Compliance**

The chief academic officer shall designate the officer of the institution who will monitor faculty teaching load and submit the reports to the chief academic officer for approval and comment, as appropriate, prior to submitting the reports to the University of Houston Board of Regents following the standard reporting format and deadlines as provided by the Texas Higher Education Coordinating Board in accordance with Section 51.402 of the Texas Education Code and any applicable riders in the current General Appropriations Act.

Every department's compliance with these minimum teaching load requirements shall be assessed each academic year. If a department is found to be out of compliance, the institution shall take appropriate steps to address the noncompliance and to prevent such noncompliance in the future.

See [University of Houston Faculty Academic Instructional Workload Additional Duties Form](#).



# EDUCATION AND GENERAL FUNDS

University of Houston  
 Estimated FG1 - EDUCATION AND GENERAL  
 Funds Available  
 Fiscal Year 2016

Source of Funds

<b>Total Revenue</b>	
<b>Tuition and Fees</b>	
TUITION	101,643,106
TUITION - DESIGNATED	0
STUDENT SERVICE FEES	0
OTHER STUDENT FEES	58,169
REMISSIONS AND EXEMPTIONS	<u>-25,687,524</u>
<b>SUB-TOTAL Tuition and Fees</b>	<b>76,013,751</b>
<b>GENERAL APPROPRIATIONS</b>	
GENERAL REVENUE APPROPRIATION	155,572,273
GENERAL REVENUE - SALARY INCR	0
OTHER GENERAL REVENUE APPROP	0
STAFF BENEFITS APPROPRIATION	33,773,572
TEXAS EXCELLENCE FUND	<u>0</u>
<b>SUB-TOTAL GENERAL APPROPRIATIONS</b>	<b>33,773,572</b>
FEDERAL CONTRACTS AND GRANTS	0
OTHER CONTRACTS & GRANTS	9,027,000
INDIRECT COST RECOVERY	1,238,909
GIFTS	0
AUXILIARY ENTERPRISES	0
OTHER EDUCATION AND GENERAL	4,700,000
INVESTMENT INCOME	80,644
ENDOWMENT INCOME	0
OTHER SOURCES	<u>0</u>
<b>SUB-TOTAL Revenue</b>	<b>280,406,149</b>
<b>Total Transfers - Net</b>	
<b>Transfers In (Out)</b>	
ENDOWMENT TRANSFER	0
HEAF APPROPRIATIONS	35,180,036
HEAF TRANSFER TO PLANT	-14,330,000
INTERFUND TRANSFERS	-40,665,131
SHARED APPROPRIATIONS	0
AMONG COMPONENTS	<u>0</u>
<b>SUB-TOTAL Transfers In (Out)</b>	<b>-19,815,095</b>
<b>SUB-TOTAL Transfers - Net</b>	<b>-19,815,095</b>
BUDGETED FUND BALANCE	8,213,005
RECOVERED COSTS	<u>0</u>
<b>TOTAL Sources</b>	<b>268,804,059</b>

University of Houston  
 Estimated FG1 - EDUCATION AND GENERAL Expenditures  
 Fiscal Year 2016

**Expenditures**

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**OPERATIONS**

UNIV MKT COM & MEDIA	1,574,415
PRESIDENT	1,387,551
UNIVERSITY ADVANCEMENT	3,461,592
ACADEMIC AFFAIRS	6,752,124
STUDENT AFFAIRS & ENROL SVCS	4,792,329
RESEARCH	22,647,075
LIBRARY	5,808,472
SCHOOL OF NURSING	0
ARCHITECTURE	3,241,781
BAUER COLLEGE OF BUSINESS	17,086,477
EDUCATION	8,223,762
ENGINEERING	18,965,777
HONORS	1,219,311
HOTEL & RESTAURANT MGMT	2,416,670
LAW	9,637,690
NATURAL SCIENCES & MATHEMATICS	26,115,083
OPTOMETRY	6,841,304
PHARMACY	5,577,841
LIBERAL ARTS & SOCIAL SCIENCES	42,606,451
SOCIAL WORK	2,805,820
TECHNOLOGY	4,370,116
ADMINISTRATION AND FINANCE	0
PUBLIC BROADCASTING	0
INFORMATION TECHNOLOGY (PH)	0
PHYSICAL PLANT	0
STATE STAFF BENEFITS	44,191,504
UTILITIES	0
INTRAMURAL PROG & RECREATION	0
ATHLETICS	0
INSTITUTIONAL RESERVES	<u>21,380,036</u>
<b>SUB-TOTAL OPERATIONS</b>	<b>261,103,181</b>

**TRANSFERS - NET**

DEBT SERVICE PAYMENTS	0
SYSTEM SERVICE CHARGE	0
TPEG SET ASIDE	7,700,878
OTHER	0
REMISSIONS AND EXEMPTIONS	<u>0</u>
<b>SUB-TOTAL TRANSFERS - NET</b>	<b>7,700,878</b>

**TOTAL USES**

**268,804,059**

University of Houston  
 Summary of FG1 - EDUCATION AND GENERAL  
 Expenditures by Object  
 Fiscal Year 2016

Department	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
<b>OPERATIONS</b>					
PRESIDENT	0	1,285,210	0	102,341	1,387,551
UNIV MKT COM & MEDIA	0	1,574,415	0	0	1,574,415
UNIVERSITY ADVANCEMENT	0	3,378,381	83,211	0	3,461,592
STUDENT AFFAIRS AND ENROLLMENT	0	4,254,718	458,059	0	4,712,777
RESEARCH	123,784	2,817,080	60,105	0	3,000,969
ACADEMIC AFFAIRS	0	5,919,711	616,528	124,080	6,660,319
ARCHITECTURE	2,271,378	448,229	33,867	467,043	3,220,517
BAUER COLLEGE OF BUSINESS	13,474,917	233,793	0	0	13,708,710
EDUCATION	6,469,396	1,545,810	116,730	75,067	8,207,003
ENGINEERING	12,283,750	2,770,473	454,249	171,796	15,680,268
HONORS	655,010	559,624	0	4,677	1,219,311
HOTEL & RESTAURANT MANAGEMENT	1,198,680	372,365	233,493	609,835	2,414,373
LIBERAL ARTS & SOCIAL SCIENCES	31,977,567	3,848,141	621,392	3,427,314	39,874,414
LAW CENTER	7,751,724	1,105,117	235,466	128,002	9,220,309
NATURAL SCIENCES & MATHEMATICS	20,128,081	2,367,271	362,337	481,095	23,338,784
OPTOMETRY	4,505,895	1,527,247	698,000	4,000	6,735,142
PHARMACY	4,228,271	1,033,556	34,390	54,746	5,350,963
GRADUATE COLLEGE SOCIAL WORK	1,744,306	835,088	88,784	137,642	2,805,820
TECHNOLOGY	3,759,831	474,023	0	0	4,233,854
LIBRARY	0	5,055,599	752,873	0	5,808,472
<b>INSTITUTIONAL</b>					
SUB-TOTAL INSTITUTIONAL	0	0	0	0	0
SUB-TOTAL OPERATIONS	110,572,590	41,405,851	4,849,484	5,787,638	162,615,563
<b>INFRASTRUCTURE SUPPORT</b>					
GROUNDS MAINTENANCE	0	0	0	0	0
SUB-TOTAL INFRASTRUCTURE SUPPORT	0	0	0	0	0
<b>SPECIAL ITEMS</b>					
TIER 1- HLTH SCIENC RES CLUSTR	227,400	1,354,660	119,183	44,517	1,745,760
TIER 1- ENERGY RESEARCH CLUSTR	1,369,281	1,005,350	43,430	0	2,418,061
TIER 1- EDU & COMMU ADV CLUSTR	0	53,023	0	0	53,023
TIER 1- COMPLEX SYS RES CLUSTR	0	649,232	33,868	0	683,100
SMALL BUSINESS DEVELOPMENT	159,981	2,541,438	351,922	0	3,053,341
SUB-TOTAL SPECIAL ITEMS	1,756,662	5,603,703	548,403	44,517	7,953,285
HEAF	0	0	0	0	0
<b>OTHER</b>					
STATE STAFF BENEFITS	0	0	0	0	0
TPEG	0	0	0	0	0
SUB-TOTAL OTHER	0	0	0	0	0
<b>TOTAL FG1 - EDUCATION AND GENERAL</b>	<b>112,329,252</b>	<b>47,009,554</b>	<b>5,397,887</b>	<b>5,832,155</b>	<b>170,568,848</b>

University of Houston  
 Summary of FG1 - EDUCATION AND GENERAL  
 Expenditures by Object  
 Fiscal Year 2016

Department	Salary Total	Benefits Goods Sold	Cost of Cost	Recovered Operations	Maint and Total	Capital	Expenditure
<b>OPERATIONS</b>							
PRESIDENT	1,387,551	0	0	0	0	0	1,387,551
UNIV MKT COM & MEDIA	1,574,415	0	0	0	0	0	1,574,415
UNIVERSITY ADVANCEMENT	3,461,592	0	0	0	0	0	3,461,592
STUDENT AFFAIRS AND ENROL	4,712,777	0	0	0	79,552	0	4,792,329
RESEARCH	3,000,969	0	0	0	11,046,743	2,645,964	16,693,676
ACADEMIC AFFAIRS	6,660,319	0	0	0	91,805	0	6,752,124
ARCHITECTURE	3,220,517	0	0	0	21,264	0	3,241,781
BAUER COLLEGE OF BUSINESS	13,708,710	0	0	0	0	0	13,708,710
EDUCATION	8,207,003	0	0	0	16,759	0	8,223,762
ENGINEERING	15,680,268	0	0	0	2,433,962	851,547	18,965,777
HONORS	1,219,311	0	0	0	0	0	1,219,311
HOTEL & RESTAURANT MANAGE	2,414,373	0	0	0	2,297	0	2,416,670
LIBERAL ARTS & SOCIAL SCI	39,874,414	0	0	0	2,632,037	100,000	42,606,451
LAW CENTER	9,220,309	0	0	0	3,681	0	9,223,990
NATURAL SCIENCES & MATHEM	23,338,784	0	0	0	2,064,776	657,000	26,060,560
OPTOMETRY	6,735,142	0	0	0	66,162	40,000	6,841,304
PHARMACY	5,350,963	0	0	0	126,878	100,000	5,577,841
GRADUATE COLLEGE SOCIAL W	2,805,820	0	0	0	0	0	2,805,820
TECHNOLOGY	4,233,854	0	0	0	136,262	0	4,370,116
LIBRARY	5,808,472	0	0	0	0	0	5,808,472
<b>INSTITUTIONAL</b>							
SUB-TOTAL INSTITUTIONAL	0	0	0	0	0	0	0
SUB-TOTAL OPERATIONS	162,615,563	0	0	0	18,722,178	4,394,511	185,732,252
<b>INFRASTRUCTURE SUPPORT</b>							
GROUNDS MAINTENANCE	0	0	0	0	1,500	0	1,500
SUB-TOTAL INFRASTRUCTURE SUP	0	0	0	0	1,500	0	1,500
<b>SPECIAL ITEMS</b>							
TIER 1- HLTH SCIENC RES C	1,745,760	0	0	0	435,811	350,000	2,531,571
TIER 1- ENERGY RESEARCH C	2,418,061	0	0	0	460,712	35,661	2,914,434
TIER 1- EDU & COMMU ADV C	53,023	0	0	0	0	0	53,023
TIER 1- COMPLEX SYS RES C	683,100	0	0	0	37,994	200,000	921,094
SMALL BUSINESS DEVELOPMEN	3,053,341	0	0	0	324,426	0	3,377,767
SUB-TOTAL	7,953,285	0	0	0	1,258,943	585,661	9,797,889
SUB-TOTAL INSTITUTIONAL	0	0	0	0	17,891,301	3,488,735	21,380,036
<b>OTHER</b>							
STATE STAFF BENEFITS	0	44,191,504	0	0	0	0	44,191,504
TPEG	0	0	0	0	7,700,878	0	7,700,878
SUB-TOTAL OTHER	0	44,191,504	0	0	7,700,878	0	51,892,382
<b>TOTAL FG1 - EDUCATION AND GENE</b>	<b>170,703,303</b>	<b>44,191,504</b>	<b>0</b>	<b>0</b>	<b>45,044,800</b>	<b>8,468,907</b>	<b>268,804,059</b>

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PRESIDENT

University of Houston  
 Cost Center Summary of PRESIDENT  
 Fiscal Year 2016

<b>Cost Center</b>	<b>Faculty Salary</b>	<b>Prof Adm Salary</b>	<b>Classified Salary</b>	<b>Wages</b>	<b>Salary Total</b>
1026 H0001 F0306 NA (19926) PRESIDENT'S OFFICE	0	6,500	0	102,341	108,841
1026 H0019 F0308 NA (10970) PRES - LEGAL AFFAIRS	0	105,139	0	0	105,139
1026 H0020 F0314 NA (19750) EQUAL OPPORTUNITY SERVICES	0	314,497	0	0	314,497
1026 H0176 F0492 NA (18884) CONTRACTS ADMIN-OPS	0	277,183	0	0	277,183
1026 H0379 F0316 NA (33308) SPECIAL EVENTS - OPERATING	0	281,005	0	0	281,005
1026 H0431 F0653 NA (42731) STAFF COUNCIL	0	44,247	0	0	44,247
1026 H0660 F2729 NA (48202) COMMUNITY RELATIONS	0	256,639	0	0	256,639
<b>EXPENDITURE TOTAL</b>	<b>0</b>	<b>1,285,210</b>	<b>0</b>	<b>102,341</b>	<b>1,387,551</b>



University of Houston  
 Cost Center Summary of PRESIDENT  
 Fiscal Year 2016

<b>Cost Center</b>	<b>Salary Total</b>	<b>Benefits</b>	<b>Cost of Goods Sold</b>	<b>Recovered Cost</b>	<b>Maint and Operations</b>	<b>Capital</b>	<b>Expenditure Total</b>
PRESIDENT'S OFFICE	108,841	0	0	0	0	0	108,841
PRES - LEGAL AFFAIRS	105,139	0	0	0	0	0	105,139
EQUAL OPPORTUNITY SERVICES	314,497	0	0	0	0	0	314,497
CONTRACTS ADMIN-OPS	277,183	0	0	0	0	0	277,183
SPECIAL EVENTS - OPERATING	281,005	0	0	0	0	0	281,005
STAFF COUNCIL	44,247	0	0	0	0	0	44,247
COMMUNITY RELATIONS	256,639	0	0	0	0	0	256,639
<b>EXPENDITURE TOTAL</b>	<b>1,387,551</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,387,551</b>

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UNIV MKT COM & MEDIA

University of Houston  
 Cost Center Summary of UNIV MKT COM & MEDIA  
 Fiscal Year 2016

<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
1026 H0036 F0324 NA (19640) MARKETING	0	417,787	0	0	417,787
1026 H0039 F0394 NA (19322) COMMUNICATIONS	0	674,863	0	0	674,863
1026 H0040 F0398 NA (19124) EXT COMMUNICATIONS	0	481,765	0	0	481,765
<b>EXPENDITURE TOTAL</b>	<b>0</b>	<b>1,574,415</b>	<b>0</b>	<b>0</b>	<b>1,574,415</b>

University of Houston  
 Cost Center Summary of UNIV MKT COM & MEDIA  
 Fiscal Year 2016

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
MARKETING	417,787	0	0	0	0	0	417,787
COMMUNICATIONS	674,863	0	0	0	0	0	674,863
EXT COMMUNICATIONS	481,765	0	0	0	0	0	481,765
<b>EXPENDITURE TOTAL</b>	<b>1,574,415</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,574,415</b>

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# UNIVERSITY ADVANCEMENT

University of Houston  
 Cost Center Summary of UNIVERSITY ADVANCEMENT  
 Fiscal Year 2016

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
1026 H0026 F0348 NA (12848) UNIVERSITY ADVANCEMENT	0	676,118	0	0	676,118
1026 H0027 F0310 NA (19748) DEVELOPMENT	0	534,654	0	0	534,654
1026 H0028 F0350 NA (19688) PLANNED GIVING	0	46,755	0	0	46,755
1026 H0029 F0312 NA (19749) ANNUAL GIVING	0	209,802	0	0	209,802
1026 H0030 F0356 NA (19401) ADVANCEMENT SERVICES	0	451,883	0	0	451,883
1026 H0032 F0879 NA (57272) DONOR & ALUMNI RECORDS	0	108,706	83,211	0	191,917
1026 H0033 F0881 NA (57273) DEV RESEARCH	0	335,783	0	0	335,783
1026 H0034 F0907 NA (57274) ADVANCEMENT INFO SVCS	0	169,276	0	0	169,276
1026 H0153 F0612 NA (57230) CORP/FDN RELATIONS	0	476,194	0	0	476,194
1026 H0588 F0891 NA (56936) PRINCIPAL GIFTS	0	369,210	0	0	369,210
<b>EXPENDITURE TOTAL</b>	<b>0</b>	<b>3,378,381</b>	<b>83,211</b>	<b>0</b>	<b>3,461,592</b>



University of Houston  
 Cost Center Summary of UNIVERSITY ADVANCEMENT  
 Fiscal Year 2016

<b>Cost Center</b>	<b>Salary Total</b>	<b>Benefits</b>	<b>Cost of Goods Sold</b>	<b>Recovered Cost</b>	<b>Maint and Operations</b>	<b>Capital</b>	<b>Expenditure Total</b>
UNIVERSITY ADVANCEMENT	676,118	0	0	0	0	0	676,118
DEVELOPMENT	534,654	0	0	0	0	0	534,654
PLANNED GIVING	46,755	0	0	0	0	0	46,755
ANNUAL GIVING	209,802	0	0	0	0	0	209,802
ADVANCEMENT SERVICES	451,883	0	0	0	0	0	451,883
DONOR & ALUMNI RECORDS	191,917	0	0	0	0	0	191,917
DEV RESEARCH	335,783	0	0	0	0	0	335,783
ADVANCEMENT INFO SVCS	169,276	0	0	0	0	0	169,276
CORP/FDN RELATIONS	476,194	0	0	0	0	0	476,194
PRINCIPAL GIFTS	369,210	0	0	0	0	0	369,210
<b>EXPENDITURE TOTAL</b>	<b>3,461,592</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,461,592</b>

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# ACADEMIC AFFAIRS

University of Houston  
 Cost Center Summary of ACADEMIC AFFAIRS  
 Fiscal Year 2016

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
1026 H0008 D0098 NA (54945) ACADEMIC OPERATIONS	0	0	0	0	0
1026 H0017 D0098 NA (54467) ACADEMIC OPERATIONS	0	1,033,444	0	56,700	1,090,144
1026 H0017 D0114 NA (54466) ACADEMIC ADMINISTRATION	0	200,001	0	0	200,001
1026 H0442 D0098 NA (54997) ACADEMIC OPERATIONS	0	427,660	131,883	0	559,543
1026 H0442 D0114 NA (54486) ACADEMIC ADMINISTRATION	0	335,460	0	0	335,460
1026 H0443 D0098 NA (54993) ACADEMIC OPERATIONS	0	750,396	0	0	750,396
1026 H0443 D0114 NA (54990) ACADEMIC ADMINISTRATION	0	225,000	0	0	225,000
1026 H0454 D0114 NA (54777) ACADEMIC ADMINISTRATION	0	265,445	0	0	265,445
1026 H0570 D0098 NA (54460) ACADEMIC OPERATIONS	0	605,545	0	22,880	628,425
1026 H0570 D0114 NA (54459) ACADEMIC ADMINISTRATION	0	190,000	0	0	190,000
1026 H0582 D0098 NA (56895) ACADEMIC OPERATIONS	0	474,201	0	0	474,201
1026 H0607 A0307 NA (48420) PROVOST UNALLOCATED	0	2,062	0	0	2,062
1026 H0695 D0012 NA (50596) TEACHING CENTER OPERATIONS	0	742,124	236,148	0	978,272
1026 H0696 D0286 NA (50584) SUGAR LAND OPERATIONS SALARY	0	384,459	165,541	0	550,000
1026 H0697 D0014 NA (50597) CINCO RANCH OPERATIONS SALAR	0	283,914	82,956	44,500	411,370
<b>EXPENDITURE TOTAL</b>	<b>0</b>	<b>5,919,711</b>	<b>616,528</b>	<b>124,080</b>	<b>6,660,319</b>

University of Houston  
 Cost Center Summary of ACADEMIC AFFAIRS  
 Fiscal Year 2016

<b>Cost Center</b>	<b>Salary Total</b>	<b>Benefits</b>	<b>Cost of Goods Sold</b>	<b>Recovered Cost</b>	<b>Maint and Operations</b>	<b>Capital</b>	<b>Expenditure Total</b>
ACADEMIC OPERATIONS	0	0	0	0	0	0	0
ACADEMIC OPERATIONS	1,090,144	0	0	0	0	0	1,090,144
ACADEMIC ADMINISTRATION	200,001	0	0	0	0	0	200,001
ACADEMIC OPERATIONS	559,543	0	0	0	0	0	559,543
ACADEMIC ADMINISTRATION	335,460	0	0	0	0	0	335,460
ACADEMIC OPERATIONS	750,396	0	0	0	0	0	750,396
ACADEMIC ADMINISTRATION	225,000	0	0	0	0	0	225,000
ACADEMIC ADMINISTRATION	265,445	0	0	0	0	0	265,445
ACADEMIC OPERATIONS	628,425	0	0	0	0	0	628,425
ACADEMIC ADMINISTRATION	190,000	0	0	0	0	0	190,000
ACADEMIC OPERATIONS	474,201	0	0	0	0	0	474,201
PROVOST UNALLOCATED	2,062	0	0	0	70,805	0	72,867
TEACHING CENTER OPERATIONS	978,272	0	0	0	10,000	0	988,272
SUGAR LAND OPERATIONS SALARY	550,000	0	0	0	10,000	0	560,000
CINCO RANCH OPERATIONS SALARY	411,370	0	0	0	1,000	0	412,370
<b>EXPENDITURE TOTAL</b>	<b>6,660,319</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>91,805</b>	<b>0</b>	<b>6,752,124</b>

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# STUDENT AFFAIRS AND ENROLLMENT

University of Houston  
 Cost Center Summary of STUDENT AFFAIRS AND ENROLLMENT  
 Fiscal Year 2016

<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
1026 H0205 E0231 NA (18850) STUDENT AFFAIRS	0	0	0	0	0
1026 H0209 E0243 NA (19005) ENROLLMENT MANAGEMNT	0	328,548	0	0	328,548
1026 H0210 E0241 NA (12126) ADMISSIONS	0	712,409	123,444	0	835,853
1026 H0211 E0249 NA (19008) OFFICE OF THE UNIV REGISTRAR	0	624,626	278,134	0	902,760
1026 H0212 E0245 NA (34145) SCHOL & FIN AID	0	1,461,146	56,481	0	1,517,627
1026 H0471 E0539 NA (42281) ES COMMUNICATION & MARKETING	0	81,034	0	0	81,034
1026 H0573 E0231 NA (55628) STUDENT AFFAIRS	0	115,600	0	0	115,600
1026 H0661 E3670 NA (48571) EM PRODUCTION SUPPORT	0	931,355	0	0	931,355
<b>EXPENDITURE TOTAL</b>	<b>0</b>	<b>4,254,718</b>	<b>458,059</b>	<b>0</b>	<b>4,712,777</b>



University of Houston  
 Cost Center Summary of STUDENT AFFAIRS AND ENROLLMENT  
 Fiscal Year 2016

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
STUDENT AFFAIRS	0	0	0	0	48,359	0	48,359
ENROLLMENT MANAGEMNT	328,548	0	0	0	0	0	328,548
ADMISSIONS	835,853	0	0	0	1,147	0	837,000
OFFICE OF THE UNIV REGISTRAR	902,760	0	0	0	3,000	0	905,760
SCHOL & FIN AID	1,517,627	0	0	0	25,000	0	1,542,627
ES COMMUNICATION & MARKETING	81,034	0	0	0	646	0	81,680
STUDENT AFFAIRS	115,600	0	0	0	0	0	115,600
EM PRODUCTION SUPPORT	931,355	0	0	0	1,400	0	932,755
<b>EXPENDITURE TOTAL</b>	<b>4,712,777</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79,552</b>	<b>0</b>	<b>4,792,329</b>

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# RESEARCH

University of Houston  
 Cost Center Summary of RESEARCH  
 Fiscal Year 2016

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
1008 H0233 B4035 NA (50629) RIF MASTER HEAF 1008	0	0	0	0	0
1008 H0547 B4035 NA (55948) RIF MASTER HEAF 1008	0	0	0	0	0
1026 H0233 B0347 NA (55933) DOR PAYROLL	0	60,273	0	0	60,273
1026 H0236 B0347 NA (55934) DOR PAYROLL	0	220,531	0	0	220,531
1026 H0453 B8281 NA (50004) ASSOCIATE DIRECTOR	8,698	0	0	0	8,698
1099 H0233 B4036 NA (50631) RIF MASTER RDF	0	0	0	0	0
1101 H0233 B3797 NA (54058) ENERGY RESEARCH	0	0	0	0	0
1101 H0240 B8270 NA (57449) HEALTH RESEARCH	0	269,165	51,893	0	321,058
1101 H0246 B3797 NA (48663) ENERGY RESEARCH	0	0	0	0	0
1101 H0288 C0633 NA (38604) PUBLIC SCHOOLS PARTNERSHIPS	24,997	93,300	8,212	0	126,509
1101 H0579 B0389 NA (56489) ENERGY CS 15 TCSUH ASMI	0	50,000	0	0	50,000
1121 H0233 B3841 NA (51203) RIF MASTER NRUF	0	0	0	0	0
1121 H0547 B3841 NA (55950) RIF MASTER NRUF	0	0	0	0	0
1121 H0565 B0083 NA (53800) UH SEQUENCING CORE FACILITY	90,089	83,811	0	0	173,900
1124 H0237 B0347 NA (57524) DOR PAYROLL	0	500,000	0	0	500,000
1124 H0240 B0484 NA (57525) ACO PREVENTATIVE MAINTENANCE	0	0	0	0	0
1124 H0282 B0347 NA (57526) DOR PAYROLL	0	1,300,000	0	0	1,300,000
1124 H0547 B0280 NA (57527) DOR DEBT AND LEASE	0	0	0	0	0
1124 H0547 B4036 NA (57528) RIF MASTER RDF	0	0	0	0	0
1124 H0575 B0375 NA (57523) EHLS DOR SUPPORT	0	240,000	0	0	240,000
<b>EXPENDITURE TOTAL</b>	<b>123,784</b>	<b>2,817,080</b>	<b>60,105</b>	<b>0</b>	<b>3,000,969</b>

University of Houston  
 Cost Center Summary of RESEARCH  
 Fiscal Year 2016

<b>Cost Center</b>	<b>Salary Total</b>	<b>Benefits</b>	<b>Cost of Goods Sold</b>	<b>Recovered Cost</b>	<b>Maint and Operations</b>	<b>Capital</b>	<b>Expenditure Total</b>
RIF MASTER HEAF 1008	0	0	0	0	0	0	0
RIF MASTER HEAF 1008	0	0	0	0	3,461	0	3,461
DOR PAYROLL	60,273	0	0	0	0	0	60,273
DOR PAYROLL	220,531	0	0	0	0	0	220,531
ASSOCIATE DIRECTOR	8,698	0	0	0	0	0	8,698
RIF MASTER RDF	0	0	0	0	0	0	0
ENERGY RESEARCH	0	0	0	0	321,059	0	321,059
HEALTH RESEARCH	321,058	0	0	0	0	0	321,058
ENERGY RESEARCH	0	0	0	0	0	0	0
PUBLIC SCHOOLS PARTNERSHIPS	126,509	0	0	0	0	0	126,509
ENERGY CS 15 TCSUH ASMI	50,000	0	0	0	50,000	0	100,000
RIF MASTER NRUF	0	0	0	0	0	0	0
RIF MASTER NRUF	0	0	0	0	6,084,639	2,625,964	8,710,603
UH SEQUENCING CORE FACILITY	173,900	0	0	0	122,497	20,000	316,397
DOR PAYROLL	500,000	0	0	0	0	0	500,000
ACO PREVENTATIVE MAINTENANCE	0	0	0	0	90,000	0	90,000
DOR PAYROLL	1,300,000	0	0	0	0	0	1,300,000
DOR DEBT AND LEASE	0	0	0	0	1,400,000	0	1,400,000
RIF MASTER RDF	0	0	0	0	2,649,573	0	2,649,573
EHLS DOR SUPPORT	240,000	0	0	0	325,514	0	565,514
<b>EXPENDITURE TOTAL</b>	<b>3,000,969</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,046,743</b>	<b>2,645,964</b>	<b>16,693,676</b>

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# LIBRARY

University of Houston  
 Cost Center Summary of LIBRARY  
 Fiscal Year 2016

<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
1026 H0143 D0522 NA (19116) LIB SALARIES	0	2,898,286	0	0	2,898,286
1026 H0143 D0524 NA (19117) LIBRARY STAFF SALARIES-EXEMP	0	2,157,313	0	0	2,157,313
1026 H0143 D0526 NA (19118) LIBRARY STAFF SALAR-NON EXEM	0	0	752,873	0	752,873
<b>EXPENDITURE TOTAL</b>	<b>0</b>	<b>5,055,599</b>	<b>752,873</b>	<b>0</b>	<b>5,808,472</b>



University of Houston  
 Cost Center Summary of LIBRARY  
 Fiscal Year 2016

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
LIB SALARIES	2,898,286	0	0	0	0	0	2,898,286
LIBRARY STAFF SALARIES-EXEMPT	2,157,313	0	0	0	0	0	2,157,313
LIBRARY STAFF SALAR-NON EXEMPT	752,873	0	0	0	0	0	752,873
<b>EXPENDITURE TOTAL</b>	<b>5,808,472</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,808,472</b>

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# ARCHITECTURE

University of Houston  
 Cost Center Summary of ARCHITECTURE  
 Fiscal Year 2016

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
1026 H0024 A0337 NA (19690) ARCH FACULTY SALARIES	2,271,378	10,000	0	405,088	2,686,466
1026 H0024 A0339 NA (19691) ARCHITECTURE DOE	0	0	0	0	0
1026 H0024 D0464 NA (19689) ARCH OFFICE OF DEAN	0	438,229	33,867	12,000	484,096
1026 H0024 D4673 NA (50381) ARCH INSTRUCTION ASST SAL	0	0	0	49,955	49,955
1054 H0024 A0211 NA (19934) LAB FEE REVENUE-ARCH	0	0	0	0	0
1121 H0024 B8512 NA (53539) NRUF FS 14 ARCH RODRIGUEZ	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>2,271,378</b>	<b>448,229</b>	<b>33,867</b>	<b>467,043</b>	<b>3,220,517</b>

University of Houston  
 Cost Center Summary of ARCHITECTURE  
 Fiscal Year 2016

<b>Cost Center</b>	<b>Salary Total</b>	<b>Benefits</b>	<b>Cost of Goods Sold</b>	<b>Recovered Cost</b>	<b>Maint and Operations</b>	<b>Capital</b>	<b>Expenditure Total</b>
ARCH FACULTY SALARIES	2,686,466	0	0	0	0	0	2,686,466
ARCHITECTURE DOE	0	0	0	0	0	0	0
ARCH OFFICE OF DEAN	484,096	0	0	0	0	0	484,096
ARCH INSTRUCTION ASST SAL	49,955	0	0	0	0	0	49,955
LAB FEE REVENUE-ARCH	0	0	0	0	8,239	0	8,239
NRUF FS 14 ARCH RODRIGUEZ	0	0	0	0	13,025	0	13,025
<b>EXPENDITURE TOTAL</b>	<b>3,220,517</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,264</b>	<b>0</b>	<b>3,241,781</b>

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BAUER COLLEGE OF BUSINESS

University of Houston  
 Cost Center Summary of BAUER COLLEGE OF BUSINESS  
 Fiscal Year 2016

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
1026 H0041 A0343 NA (19693) COL BUS ADM UNALLOCATED	289,002	0	0	0	289,002
1026 H0041 D0466 NA (19698) BUS OFFICE OF DEAN	0	233,793	0	0	233,793
1026 H0046 A0351 NA (19699) ACCOUNTANCY & TAXATION FAC S	3,036,420	0	0	0	3,036,420
1026 H0047 A0355 NA (12068) FINANCE FACULTY SALARIES	2,800,368	0	0	0	2,800,368
1026 H0048 A0359 NA (19481) MANAGEMENT FACULTY SALARIES	1,821,903	0	0	0	1,821,903
1026 H0049 A0363 NA (19603) MKT FACULTY SALARIES	1,873,215	0	0	0	1,873,215
1026 H0050 A0367 NA (12058) DISC FACULTY SALARY	3,654,009	0	0	0	3,654,009
1121 H0046 B8515 NA (53542) NRUF FS 14 BUS SUN	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>13,474,917</b>	<b>233,793</b>	<b>0</b>	<b>0</b>	<b>13,708,710</b>



University of Houston  
 Cost Center Summary of BAUER COLLEGE OF BUSINESS  
 Fiscal Year 2016

<b>Cost Center</b>	<b>Salary Total</b>	<b>Benefits</b>	<b>Cost of Goods Sold</b>	<b>Recovered Cost</b>	<b>Maint and Operations</b>	<b>Capital</b>	<b>Expenditure Total</b>
COL BUS ADM UNALLOCATED	289,002	0	0	0	0	0	289,002
BUS OFFICE OF DEAN	233,793	0	0	0	0	0	233,793
ACCOUNTANCY & TAXATION FAC SAL	3,036,420	0	0	0	0	0	3,036,420
FINANCE FACULTY SALARIES	2,800,368	0	0	0	0	0	2,800,368
MANAGEMENT FACULTY SALARIES	1,821,903	0	0	0	0	0	1,821,903
MKT FACULTY SALARIES	1,873,215	0	0	0	0	0	1,873,215
DISC FACULTY SALARY	3,654,009	0	0	0	0	0	3,654,009
NRUF FS 14 BUS SUN	0	0	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>13,708,710</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,708,710</b>

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# EDUCATION

University of Houston  
 Cost Center Summary of EDUCATION  
 Fiscal Year 2016

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
1026 H0058 A0373 NA (19461) EDUC FAC SAL UNAL	88,169	0	0	0	88,169
1026 H0058 A0403 NA (19594) EDUC SUMMER FAC SAL	0	0	0	0	0
1026 H0058 D0126 NA (56151) COE COMMUNICATIONS OFFICE	0	132,129	0	0	132,129
1026 H0058 D0152 NA (56150) COE UNDERGRADUATE OPERATIONS	0	268,394	0	0	268,394
1026 H0058 D0191 NA (57353) COE GRADUATE STUDIES OPERATI	0	125,159	0	0	125,159
1026 H0058 D0212 NA (57387) COE INST EFFECT	0	71,960	0	0	71,960
1026 H0058 D0468 NA (19465) EDUC OFFICE OF DEAN	135,300	560,243	53,338	0	748,881
1026 H0058 E0512 NA (26389) GRAD ASST ACCT	0	0	0	0	0
1026 H0061 C0577 NA (19400) ASIAN AMERICAN STUDY	0	0	0	0	0
1026 H0062 A0383 NA (13850) CUIN FAC SAL	2,532,679	0	0	0	2,532,679
1026 H0062 A2098 NA (41556) STUDENT TEACHER SUPERVISION	0	0	0	0	0
1026 H0062 B0491 NA (57286) RESEARCH SALARY SAVINGS	52,007	0	0	0	52,007
1026 H0062 D0158 NA (55027) CUIN OPERATIONS	0	49,972	24,116	0	74,088
1026 H0062 D0196 NA (56183) TEACHING AND LEARNING PROGRA	0	46,696	39,276	0	85,972
1026 H0062 E0512 NA (44260) GRAD ASST ACCT	0	0	0	0	0
1026 H0064 A0387 NA (10994) EPSY FAC SAL	2,355,909	0	0	0	2,355,909
1026 H0064 B0491 NA (57288) RESEARCH SALARY SAVINGS	0	0	0	75,067	75,067
1026 H0064 D0162 NA (57327) EPSY OPERATIONS	0	38,001	0	0	38,001
1026 H0064 E0512 NA (44261) GRAD ASST ACCT	0	0	0	0	0
1026 H0296 D0280 NA (57300) CITE SALARIES	0	26,929	0	0	26,929
1026 H0524 A0644 NA (55759) FACULTY/ADJUNCT SALARIES	1,255,550	0	0	0	1,255,550
1026 H0524 D0185 NA (57321) ELPS OPERATIONS	0	91,109	0	0	91,109
1054 H0058 D0572 NA (19459) LAB FEE - CUIN	0	0	0	0	0
1054 H0058 D0574 NA (19460) LAB FEE - EPSY	0	0	0	0	0
1099 H0064 B8502 NA (53529) RDF FS 14 EDU TOLAR	0	0	0	0	0
1099 H0064 B8503 NA (53530) RDF FS 14 EDU B. SMITH	0	0	0	0	0
1099 H0064 B8504 NA (53531) RDF FS 14 EDU REITZEL	0	0	0	0	0
1101 H0058 B4033 NA (50616) DEAN'S RESEARCH DEVELOPMENT	49,782	135,218	0	0	185,000
1121 H0064 B8533 NA (53560) NRUF FS 14 EDUC N. SMITH	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>6,469,396</b>	<b>1,545,810</b>	<b>116,730</b>	<b>75,067</b>	<b>8,207,003</b>

University of Houston  
 Cost Center Summary of EDUCATION  
 Fiscal Year 2016

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
EDUC FAC SAL UNAL	88,169	0	0	0	0	0	88,169
EDUC SUMMER FAC SAL	0	0	0	0	0	0	0
COE COMMUNICATIONS OFFICE	132,129	0	0	0	0	0	132,129
COE UNDERGRADUATE OPERATIONS	268,394	0	0	0	0	0	268,394
COE GRADUATE STUDIES OPERATION	125,159	0	0	0	0	0	125,159
COE INST EFFECT	71,960	0	0	0	0	0	71,960
EDUC OFFICE OF DEAN	748,881	0	0	0	0	0	748,881
GRAD ASST ACCT	0	0	0	0	0	0	0
ASIAN AMERICAN STUDY	0	0	0	0	0	0	0
CUIN FAC SAL	2,532,679	0	0	0	0	0	2,532,679
STUDENT TEACHER SUPERVISION	0	0	0	0	0	0	0
RESEARCH SALARY SAVINGS	52,007	0	0	0	0	0	52,007
CUIN OPERATIONS	74,088	0	0	0	0	0	74,088
TEACHING AND LEARNING PROGRAM	85,972	0	0	0	0	0	85,972
GRAD ASST ACCT	0	0	0	0	0	0	0
EPSY FAC SAL	2,355,909	0	0	0	0	0	2,355,909
RESEARCH SALARY SAVINGS	75,067	0	0	0	0	0	75,067
EPSY OPERATIONS	38,001	0	0	0	0	0	38,001
GRAD ASST ACCT	0	0	0	0	0	0	0
CITE SALARIES	26,929	0	0	0	0	0	26,929
FACULTY/ADJUNCT SALARIES	1,255,550	0	0	0	0	0	1,255,550
ELPS OPERATIONS	91,109	0	0	0	0	0	91,109
LAB FEE - CUIN	0	0	0	0	759	0	759
LAB FEE - EPSY	0	0	0	0	1,000	0	1,000
RDF FS 14 EDU TOLAR	0	0	0	0	0	0	0
RDF FS 14 EDU B. SMITH	0	0	0	0	0	0	0
RDF FS 14 EDU REITZEL	0	0	0	0	0	0	0
DEAN'S RESEARCH DEVELOPMENT	185,000	0	0	0	15,000	0	200,000
NRUF FS 14 EDUC N. SMITH	0	0	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>8,207,003</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,759</b>	<b>0</b>	<b>8,223,762</b>

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# ENGINEERING

University of Houston  
 Cost Center Summary of ENGINEERING  
 Fiscal Year 2016

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
1008 H0070 B0315 NA (55856) FS ENG FU	0	0	0	0	0
1008 H0072 B0327 NA (55857) FS ENG PENG	0	0	0	0	0
1026 H0066 A0439 NA (19361) EGR FACULTY UNAL	1,159,282	0	0	0	1,159,282
1026 H0066 A0441 NA (12052) EGR SERVICES DOE	184,249	890,303	0	40,000	1,114,552
1026 H0066 D0474 NA (19597) EGR OFFICE OF DEAN	0	618,785	0	0	618,785
1026 H0067 A0407 NA (19598) CHEM ENGR FACULTY SALARIES	2,311,245	0	0	0	2,311,245
1026 H0067 A0411 NA (19599) CHEMICAL EGR DOE	0	260,414	53,140	0	313,554
1026 H0067 B0232 NA (55292) FACULTY RESEARCH	0	0	0	11,778	11,778
1026 H0068 A0413 NA (19265) CIV ENGR FACULTY SALARIES	1,439,317	0	0	30,018	1,469,335
1026 H0068 A0417 NA (19482) CIVIL EGR DOE	0	229,058	74,072	0	303,130
1026 H0070 A0419 NA (19191) ELEC ENGR FAC SALARIES	3,280,813	0	0	0	3,280,813
1026 H0070 A0423 NA (19193) ELECTRICAL EGR DOE	0	250,856	133,729	0	384,585
1026 H0070 B0232 NA (55253) FACULTY RESEARCH	0	0	0	0	0
1026 H0071 A3538 NA (44127) BIO MED ENGR FAC SALARIES	455,234	0	0	0	455,234
1026 H0071 B0187 NA (54276) SALARY SUPPORT	2,000	1,000	0	0	3,000
1026 H0071 D3952 NA (44123) BIO MED ENGR DOE	0	269,804	56,710	0	326,514
1026 H0072 A0425 NA (19205) INDUS ENGR FAC SALARIES	984,187	0	0	0	984,187
1026 H0072 A0429 NA (19206) INDUSTRIAL EGR DOE	0	52,534	45,602	0	98,136
1026 H0072 B0232 NA (55250) FACULTY RESEARCH	22,524	0	0	0	22,524
1026 H0073 A0431 NA (19208) MECH ENGR FAC SALARIES	2,384,899	0	0	0	2,384,899
1026 H0073 A0435 NA (19366) MECHANICAL EGR DOE	0	197,719	90,996	0	288,715
1026 H0073 B0182 NA (54187) START UP SHARMA	60,000	0	0	0	60,000
1054 H0066 A0217 NA (20037) LAB FEE REVENUE-EGR	0	0	0	0	0
1054 H0067 A0219 NA (20038) CHEM ENGR COURSE & LAB FEES	0	0	0	0	0
1054 H0068 A0221 NA (20039) CIV ENGR COURSE & LAB FEES	0	0	0	0	0
1054 H0070 A0223 NA (10968) ELEC ENGR COURSE & LAB FEES	0	0	0	0	0
1054 H0071 A3526 NA (44428) BIO-MED ENG - LAB & COURSE F	0	0	0	0	0
1054 H0072 A0225 NA (12884) IND ENGR COURSE & LAB FEES	0	0	0	0	0
1054 H0073 A0227 NA (13875) MECH ENGR COURSE & LAB FEES	0	0	0	0	0
1099 H0071 B2837 NA (49172) FS 14 ENG BIRLA	0	0	0	0	0
1099 H0071 B2839 NA (49174) FY12 START UP GIFFORD	0	0	0	0	0
1099 H0071 B8505 NA (53532) FS 14 ENG MOHAN	0	0	0	0	0
1101 H0067 B2873 NA (49671) TDTRC BRIDGE	0	0	0	0	0
1101 H0068 B3797 NA (49657) ENERGY RESEARCH	0	0	0	0	0
1101 H0073 B0086 NA (53833) SEMICONDUCTOR DOR	0	0	0	0	0
1101 H0073 B2885 NA (51567) TEM:THIN-FILM ENERGY&ELEC M	0	0	0	0	0
1121 H0067 B0077 NA (54135) FS 14 ENG QIN	0	0	0	0	0
1121 H0067 B0152 NA (54027) NRUF FS 14 ENG MYERS	0	0	0	0	0
1121 H0067 B0193 NA (54285) GAS-PHASE REACTOR FOR CATALY	0	0	0	0	0
1121 H0067 B0320 NA (55879) FS ENG KOSTARELOS	0	0	0	0	0
1121 H0067 B0357 NA (55936) FS ENG PALMER	0	0	0	0	0
1121 H0068 B0153 NA (54028) NRUF FS 14 ENG HU	0	0	0	0	0
1121 H0068 B2845 NA (54370) FY12 START UP NAKASHATRALA	0	0	0	60,000	60,000
1121 H0070 B0135 NA (53999) NRUF FS 14 ENG PRASAD	0	0	0	0	0
1121 H0070 B0197 NA (54465) CS 14 ENG LITVINOV	0	0	0	0	0
1121 H0070 B0263 NA (55771) FS ENG CHEN	0	0	0	0	0
1121 H0070 B0315 NA (55819) FS ENG FU	0	0	0	0	0
1121 H0070 B0323 NA (55827) FS ENG MAYERICH	0	0	0	0	0
1121 H0070 B0359 NA (55938) FS ENG BECKER	0	0	0	0	0
1121 H0071 B0078 NA (54134) FS 14 ENG ZHANG	0	0	0	0	0
1121 H0071 B0146 NA (54019) NRUF FS 14 ENG OMURTAG	0	0	0	0	0
1121 H0071 B0147 NA (54020) NRUF FS 14 ENG INCE	0	0	0	0	0
1121 H0071 B0150 NA (54024) NRUF FS 14 ENG SHEVKOPLYAS	0	0	0	0	0
1121 H0071 B0180 NA (54179) FS 14 ENG AKAY	0	0	0	30,000	30,000
1121 H0071 B8505 NA (54142) FS 14 ENG MOHAN	0	0	0	0	0
1121 H0071 B8509 NA (54129) FS 14 ENG MOHAN	0	0	0	0	0
1121 H0071 B8534 NA (53561) NRUF FS 14 ENG WU (AKAY)	0	0	0	0	0
1121 H0072 B0327 NA (55831) FS ENG PENG	0	0	0	0	0
1121 H0073 B0171 NA (54114) FS 14 ENG DUNBAR UH STEM	0	0	0	0	0
1121 H0073 B0179 NA (54178) FS 14 ENG YU	0	0	0	0	0
1121 H0073 B0316 NA (55820) FS ENG GHASEMI	0	0	0	0	0
1121 H0073 B0340 NA (55844) FS ENG YANG	0	0	0	0	0
1121 H0073 B2885 NA (51568) TEM:THIN-FILM ENERGY&ELEC M	0	0	0	0	0
1121 H0073 B8510 NA (54130) FS 14 ENG MASSON	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>12,283,750</b>	<b>2,770,473</b>	<b>454,249</b>	<b>171,796</b>	<b>15,680,268</b>



University of Houston  
 Cost Center Summary of ENGINEERING  
 Fiscal Year 2016

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
FS ENG FU	0	0	0	0	700	0	700
FS ENG PENG	0	0	0	0	0	6,000	6,000
EGR FACULTY UNAL	1,159,282	0	0	0	0	0	1,159,282
EGR SERVICES DOE	1,114,552	0	0	0	0	0	1,114,552
EGR OFFICE OF DEAN	618,785	0	0	0	0	0	618,785
CHEM ENGR FACULTY SALARIES	2,311,245	0	0	0	0	0	2,311,245
CHEMICAL EGR DOE	313,554	0	0	0	0	0	313,554
FACULTY RESEARCH	11,778	0	0	0	0	0	11,778
CIV ENGR FACULTY SALARIES	1,469,335	0	0	0	0	0	1,469,335
CIVIL EGR DOE	303,130	0	0	0	0	0	303,130
ELEC ENGR FAC SALARIES	3,280,813	0	0	0	0	0	3,280,813
ELECTRICAL EGR DOE	384,585	0	0	0	0	0	384,585
FACULTY RESEARCH	0	0	0	0	80,000	0	80,000
BIO MED ENGR FAC SALARIES	455,234	0	0	0	0	0	455,234
SALARY SUPPORT	3,000	0	0	0	0	0	3,000
BIO MED ENGR DOE	326,514	0	0	0	0	0	326,514
INDUS ENGR FAC SALARIES	984,187	0	0	0	0	0	984,187
INDUSTRIAL EGR DOE	98,136	0	0	0	0	0	98,136
FACULTY RESEARCH	22,524	0	0	0	0	0	22,524
MECH ENGR FAC SALARIES	2,384,899	0	0	0	0	0	2,384,899
MECHANICAL EGR DOE	288,715	0	0	0	0	0	288,715
START UP SHARMA	60,000	0	0	0	0	0	60,000
LAB FEE REVENUE-EGR	0	0	0	0	712	0	712
CHEM ENGR COURSE & LAB FEES	0	0	0	0	251	0	251
CIV ENGR COURSE & LAB FEES	0	0	0	0	474	0	474
ELEC ENGR COURSE & LAB FEES	0	0	0	0	1,600	0	1,600
BIO-MED ENG - LAB & COURSE FEE	0	0	0	0	63	0	63
IND ENGR COURSE & LAB FEES	0	0	0	0	200	0	200
MECH ENGR COURSE & LAB FEES	0	0	0	0	1,200	0	1,200
FS 14 ENG BIRLA	0	0	0	0	0	0	0
FY12 START UP GIFFORD	0	0	0	0	0	0	0
FS 14 ENG MOHAN	0	0	0	0	0	0	0
TDTRC BRIDGE	0	0	0	0	0	0	0
ENERGY RESEARCH	0	0	0	0	20,000	0	20,000
SEMICONDUCTOR DOR	0	0	0	0	0	0	0
TEEM:THIN-FILM ENERGY&ELEC MFG	0	0	0	0	0	0	0
FS 14 ENG QIN	0	0	0	0	18,933	0	18,933
NRUF FS 14 ENG MYERS	0	0	0	0	140,000	0	140,000
GAS-PHASE REACTOR FOR CATALYST	0	0	0	0	0	0	0
FS ENG KOSTARELOS	0	0	0	0	189,607	0	189,607
FS ENG PALMER	0	0	0	0	12,035	0	12,035
NRUF FS 14 ENG HU	0	0	0	0	30,000	0	30,000
FY12 START UP NAKASHATRALA	60,000	0	0	0	69,656	0	129,656
NRUF FS 14 ENG PRASAD	0	0	0	0	3,001	0	3,001
CS 14 ENG LITVINOV	0	0	0	0	50,000	0	50,000
FS ENG CHEN	0	0	0	0	50,000	150,000	200,000
FS ENG FU	0	0	0	0	20,000	55,297	75,297
FS ENG MAYERICH	0	0	0	0	10,000	40,000	50,000
FS ENG BECKER	0	0	0	0	15,000	85,000	100,000
FS 14 ENG ZHANG	0	0	0	0	70,000	10,000	80,000
NRUF FS 14 ENG OMURTAG	0	0	0	0	150,000	50,000	200,000
NRUF FS 14 ENG INCE	0	0	0	0	100,000	20,000	120,000
NRUF FS 14 ENG SHEVKOPLYAS	0	0	0	0	234,000	100,000	334,000
FS 14 ENG AKAY	30,000	0	0	0	210,000	0	240,000
FS 14 ENG MOHAN	0	0	0	0	0	0	0
FS 14 ENG MOHAN	0	0	0	0	750,000	250,000	1,000,000
NRUF FS 14 ENG WU (AKAY)	0	0	0	0	72,288	20,000	92,288
FS ENG PENG	0	0	0	0	13,242	15,250	28,492
FS 14 ENG DUNBAR UH STEM	0	0	0	0	20,000	0	20,000
FS 14 ENG YU	0	0	0	0	50,000	50,000	100,000
FS ENG GHASEMI	0	0	0	0	5,000	0	5,000
FS ENG YANG	0	0	0	0	46,000	0	46,000
TEEM:THIN-FILM ENERGY&ELEC MFG	0	0	0	0	0	0	0
FS 14 ENG MASSON	0	0	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>15,680,268</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,433,962</b>	<b>851,547</b>	<b>18,965,777</b>

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# HONORS

University of Houston  
 Cost Center Summary of HONORS  
 Fiscal Year 2016

<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
1026 H0078 A0327 NA (19537) HONORS FACULTY SALARIES	655,010	0	0	4,677	659,687
1026 H0078 D0460 NA (10917) HONORS OPER & STAFF	0	559,624	0	0	559,624
<b>EXPENDITURE TOTAL</b>	<b>655,010</b>	<b>559,624</b>	<b>0</b>	<b>4,677</b>	<b>1,219,311</b>

University of Houston  
 Cost Center Summary of HONORS  
 Fiscal Year 2016

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
HONORS FACULTY SALARIES	659,687	0	0	0	0	0	659,687
HONORS OPER & STAFF	559,624	0	0	0	0	0	559,624
<b>EXPENDITURE TOTAL</b>	<b>1,219,311</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,219,311</b>

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# HOTEL & RESTAURANT MANAGEMENT

University of Houston  
 Cost Center Summary of HOTEL & RESTAURANT MANAGEMENT  
 Fiscal Year 2016

<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
1026 H0080 A1960 NA (26375) HRM GRADUATE ASSIST	0	0	0	35,445	35,445
1026 H0081 A0447 NA (19365) HRM FACULTY SALARIES	1,198,680	74,257	0	551,574	1,824,511
1026 H0081 A0449 NA (19274) HOTEL & REST MGT DOE	0	30,916	148,688	0	179,604
1026 H0081 A0451 NA (19276) HRM SUMMER FAC SALARIES	0	0	0	22,816	22,816
1026 H0081 D0476 NA (19364) HRM OFFICE OF DEAN	0	267,192	84,805	0	351,997
1054 H0080 A0229 NA (20040) LAB FEE REVENUE-HRM	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>1,198,680</b>	<b>372,365</b>	<b>233,493</b>	<b>609,835</b>	<b>2,414,373</b>



University of Houston  
 Cost Center Summary of HOTEL & RESTAURANT MANAGEMENT  
 Fiscal Year 2016

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
HRM GRADUATE ASSIST	35,445	0	0	0	0	0	35,445
HRM FACULTY SALARIES	1,824,511	0	0	0	0	0	1,824,511
HOTEL & REST MGT DOE	179,604	0	0	0	0	0	179,604
HRM SUMMER FAC SALARIES	22,816	0	0	0	0	0	22,816
HRM OFFICE OF DEAN	351,997	0	0	0	0	0	351,997
LAB FEE REVENUE-HRM	0	0	0	0	2,297	0	2,297
<b>EXPENDITURE TOTAL</b>	<b>2,414,373</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,297</b>	<b>0</b>	<b>2,416,670</b>

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LAW CENTER

University of Houston  
 Cost Center Summary of LAW CENTER  
 Fiscal Year 2016

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
1026 H0098 D0498 NA (19384) LAW OFFICE OF DEAN	0	408,692	87,446	0	496,138
1026 H0098 D3495 NA (35781) LAW CENTER-UNALLOCATED	13,065	0	0	0	13,065
1026 H0100 D0516 NA (19114) LAW LIBRARY	107,116	640,269	148,020	0	895,405
1026 H0475 A0517 NA (40106) LAW FACULTY SALARIES	6,482,427	0	0	0	6,482,427
1026 H0475 A3495 NA (40107) LAW-FACULTY SERVICES	595,117	0	0	88,001	683,118
1026 H0488 A3513 NA (40244) LAW L.A.R.C	553,999	0	0	40,001	594,000
1026 H0493 D0546 NA (40267) HIGHER ED LAW & GOVERNANCE	0	56,156	0	0	56,156
1121 H0475 B0303 NA (55885) FS LAW BERMAN	0	0	0	0	0
1121 H0475 B8536 NA (53563) NRUF FS 14 LAW RAVE	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>7,751,724</b>	<b>1,105,117</b>	<b>235,466</b>	<b>128,002</b>	<b>9,220,309</b>

University of Houston  
 Cost Center Summary of LAW CENTER  
 Fiscal Year 2016

<b>Cost Center</b>	<b>Salary Total</b>	<b>Benefits</b>	<b>Cost of Goods Sold</b>	<b>Recovered Cost</b>	<b>Maint and Operations</b>	<b>Capital</b>	<b>Expenditure Total</b>
LAW OFFICE OF DEAN	496,138	0	0	0	0	0	496,138
LAW CENTER-UNALLOCATED	13,065	0	0	0	0	0	13,065
LAW LIBRARY	895,405	0	0	0	0	0	895,405
LAW FACULTY SALARIES	6,482,427	0	0	0	0	0	6,482,427
LAW-FACULTY SERVICES	683,118	0	0	0	0	0	683,118
LAW L.A.R.C	594,000	0	0	0	0	0	594,000
HIGHER ED LAW & GOVERNANCE	56,156	0	0	0	2,500	0	58,656
FS LAW BERMAN	0	0	0	0	1,181	0	1,181
NRUF FS 14 LAW RAVE	0	0	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>9,220,309</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,681</b>	<b>0</b>	<b>9,223,990</b>

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NATURAL SCIENCES & MATHEMATICS

University of Houston  
 Cost Center Summary of NATURAL SCIENCES & MATHEMATICS  
 Fiscal Year 2016

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
1008 H0102 B0044 NA (53294) NSM FACILITY PROJECTS & MAIN	0	0	0	0	0
1008 H0107 B3712 NA (47501) MOLLER NEW FACULTY START UP	0	0	0	0	0
1008 H0107 D3903 NA (47495) HALASYAMANI PROVOST	0	0	0	0	0
1008 H0109 B2858 NA (49193) FS 14 NSM WANG	0	0	0	0	0
1008 H0515 B2765 NA (47670) DANIEL FRIGO STARTUP FUND	0	0	0	0	0
1008 H0515 B2766 NA (47668) CHIN YO LIN STARTUP FUND	0	0	0	0	0
1026 H0102 A3505 NA (38431) NSM SALARIES	44,534	0	0	63,952	108,486
1026 H0102 D3257 NA (45290) NSM SALARY	0	558,397	0	0	558,397
1026 H0104 A3505 NA (38444) NSM SALARIES	3,107,175	0	0	0	3,107,175
1026 H0104 B2710 NA (45350) NSM SALARY	0	21,608	0	0	21,608
1026 H0104 D3257 NA (45292) NSM SALARY	0	187,924	44,705	0	232,629
1026 H0107 A3505 NA (38443) NSM SALARIES	3,317,839	0	0	0	3,317,839
1026 H0107 B0201 NA (54552) DO COMMITMENT FY14	0	0	0	0	0
1026 H0107 B2710 NA (45353) NSM SALARY	90,488	332,986	0	0	423,474
1026 H0107 D3257 NA (45293) NSM SALARY	0	349,452	49,622	0	399,074
1026 H0108 A3505 NA (38442) NSM SALARIES	2,664,616	0	0	0	2,664,616
1026 H0108 B2710 NA (45355) NSM SALARY	36,673	0	0	0	36,673
1026 H0108 D3257 NA (45294) NSM SALARY	0	135,517	29,838	0	165,355
1026 H0109 A3505 NA (38441) NSM SALARIES	2,296,926	0	0	0	2,296,926
1026 H0109 D3257 NA (45295) NSM SALARY	0	223,234	0	0	223,234
1026 H0110 A3505 NA (38440) NSM SALARIES	4,338,438	0	0	387,143	4,725,581
1026 H0110 B2710 NA (45357) NSM SALARY	63,890	0	0	0	63,890
1026 H0110 D3257 NA (45296) NSM SALARY	0	210,878	110,226	0	321,104
1026 H0112 A3505 NA (38439) NSM SALARIES	3,614,173	0	0	0	3,614,173
1026 H0112 B2710 NA (45351) NSM SALARY	30,819	0	58,081	0	88,900
1026 H0112 D3257 NA (45297) NSM SALARY	0	281,532	69,865	0	351,397
1026 H0271 B1558 NA (19334) COASTAL CENTER OPER	0	0	0	0	0
1054 H0104 A0535 NA (19337) BIO COURSE & LAB FEES	0	0	0	0	0
1054 H0104 A0541 NA (19156) BCHS COURSE & LAB FEES	0	0	0	0	0
1054 H0107 A0547 NA (19167) CHEM COURSE & LAB FEES	0	0	0	0	0
1054 H0109 A0559 NA (19233) GEOS COURSE & LAB FEES	0	0	0	0	0
1054 H0110 A0014 NA (55213) CASA CONSUMABLE SUPPLIES	0	0	0	0	0
1054 H0110 A0565 NA (19094) MATH COURSE & LAB FEES	0	0	0	0	0
1054 H0112 A0571 NA (19099) PHYS COURSE & LAB FEES	0	0	0	0	0
1099 H0104 B4041 NA (50714) DR BARK	0	0	0	0	0
1099 H0107 B0061 NA (53331) CAI CBIP RESEARCH SUPPORT	0	0	0	0	0
1099 H0107 B8508 NA (53768) RDF FS 14 NSM DO	0	0	0	0	0
1099 H0112 B8507 NA (53534) RDF FS NSM REN	0	0	0	0	0
1099 H0515 B2764 NA (47568) SANG-HYUK CHUNG START UP FUN	0	0	0	0	0
1099 H0515 B3766 NA (43611) CNRCS OPERATIONS	0	0	0	0	0
1101 H0110 A3523 NA (53232) TEACH HOUSTON INSTRUCTION	425,235	21,742	0	0	446,977
1121 H0104 B0144 NA (54017) NRUF FS 14 NSM SCHWARTZ	0	0	0	0	0
1121 H0104 B0190 NA (54280) FS 14 NSM LIU	0	0	0	0	0
1121 H0104 B0267 NA (56054) FS NSM CHEN	0	0	0	0	0
1121 H0104 B0310 NA (55814) FS NSM CRAWFORD	0	0	0	0	0
1121 H0104 B2863 NA (54725) BOSE RESEARCH SUPPORT	52,275	0	0	0	52,275
1121 H0104 B8542 NA (53586) NRUF FS 14 KELLEHER	0	25,000	0	0	25,000
1121 H0104 B8543 NA (53587) NRUF FS 14 NSM MEISEL	0	19,001	0	0	19,001
1121 H0107 B0143 NA (54016) NRUF FS 14 CHEM BALDELLI	0	0	0	0	0
1121 H0107 B0251 NA (55572) FS NSM BRGOCH	0	0	0	0	0
1121 H0107 B0252 NA (55573) FS NSM TEETS	0	0	0	0	0
1121 H0107 B0366 NA (55961) FS NSM DAUGULIS	0	0	0	0	0
1121 H0107 B8539 NA (54132) FS 14 NSM YANG	0	0	0	0	0
1121 H0108 B0081 NA (53771) NRUF FS 14 NSM CHEN	0	0	0	0	0
1121 H0108 B0324 NA (55828) FS NSM MUKHERJEE	0	0	0	0	0
1121 H0108 B0326 NA (55830) FS NSM PANURANGAN	0	0	0	0	0
1121 H0108 B0334 NA (55838) FS NSM SOLORIO	0	0	0	0	0
1121 H0109 B0133 NA (53997) NRUF FS 14 NSM SAGER	0	0	0	0	0
1121 H0109 B0148 NA (54022) NRUF FS 14 NSM ZHOU	0	0	0	30,000	30,000
1121 H0109 B0149 NA (54023) NRUF FS 14 NSM WANG	0	0	0	0	0
1121 H0109 B0318 NA (55822) FS NSM JADAMEC	0	0	0	0	0
1121 H0109 B0332 NA (55836) FS NSM SILVA-TAMAYO	0	0	0	0	0
1121 H0109 B0342 NA (55846) FS NSM ZHENG	0	0	0	0	0
1121 H0109 B8538 NA (53565) NRUF FS 14 NSM WELLNER	0	0	0	0	0
1121 H0109 B8541 NA (53767) NRUF FS NSM FU	0	0	0	0	0
1121 H0109 B8544 NA (53766) NRUF FS 14 NSM SAYLOR	0	0	0	0	0
1121 H0112 B0082 NA (53779) NRUF FS 14 NSM WHITEHEAD	0	0	0	0	0
1121 H0112 B0176 NA (54160) CS 13 NSM REN	0	0	0	0	0
1121 H0112 B0188 NA (54284) FS 14 NSM TIMMINS	0	0	0	0	0
1121 H0112 B0194 NA (54289) FS 14 NSM CHEN	45,000	0	0	0	45,000
1121 H0112 B0305 NA (55809) FS NSM CAI	0	0	0	0	0
1121 H0112 B0329 NA (55833) FS NSM RATTI	0	0	0	0	0
1121 H0112 B8511 NA (54131) FS 14 NSM VARGHESE	0	0	0	0	0
1121 H0515 B0301 NA (56004) FS NSM BAWA-KHALFE	0	0	0	0	0
1121 H0515 B0453 NA (56829) NRUF FS 15 CNRCS UMETANI	0	0	0	0	0



University of Houston  
 Cost Center Summary of NATURAL SCIENCES & MATHEMATICS  
 Fiscal Year 2016

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
NSM FACILITY PROJECTS & MAINT	0	0	0	0	0	0	0
MOLLER NEW FACULTY START UP	0	0	0	0	0	0	0
HALASYAMANI PROVOST	0	0	0	0	0	0	0
FS 14 NSM WANG	0	0	0	0	0	11,000	11,000
DANIEL FRIGO STARTUP FUND	0	0	0	0	0	0	0
CHIN YO LIN STARTUP FUND	0	0	0	0	1,433	0	1,433
NSM SALARIES	108,486	0	0	0	0	0	108,486
NSM SALARY	558,397	0	0	0	0	0	558,397
NSM SALARIES	3,107,175	0	0	0	0	0	3,107,175
NSM SALARY	21,608	0	0	0	0	0	21,608
NSM SALARY	232,629	0	0	0	0	0	232,629
NSM SALARIES	3,317,839	0	0	0	0	0	3,317,839
DO COMMITMENT FY14	0	0	0	0	2,800	0	2,800
NSM SALARY	423,474	0	0	0	0	0	423,474
NSM SALARY	399,074	0	0	0	0	0	399,074
NSM SALARIES	2,664,616	0	0	0	0	0	2,664,616
NSM SALARY	36,673	0	0	0	0	0	36,673
NSM SALARY	165,355	0	0	0	0	0	165,355
NSM SALARIES	2,296,926	0	0	0	0	0	2,296,926
NSM SALARY	223,234	0	0	0	0	0	223,234
NSM SALARIES	4,725,581	0	0	0	0	0	4,725,581
NSM SALARY	63,890	0	0	0	0	0	63,890
NSM SALARY	321,104	0	0	0	0	0	321,104
NSM SALARIES	3,614,173	0	0	0	0	0	3,614,173
NSM SALARY	88,900	0	0	0	0	0	88,900
NSM SALARY	351,397	0	0	0	0	0	351,397
COASTAL CENTER OPER	0	0	0	0	1,305	0	1,305
BIO COURSE & LAB FEES	0	0	0	0	20	0	20
BCHS COURSE & LAB FEES	0	0	0	0	0	0	0
CHEM COURSE & LAB FEES	0	0	0	0	0	0	0
GEOS COURSE & LAB FEES	0	0	0	0	1,100	0	1,100
CASA CONSUMABLE SUPPLIES	0	0	0	0	4,000	0	4,000
MATH COURSE & LAB FEES	0	0	0	0	16,003	0	16,003
PHYS COURSE & LAB FEES	0	0	0	0	15,139	0	15,139
DR BARK	0	0	0	0	0	0	0
CAI CBIP RESEARCH SUPPORT	0	0	0	0	0	0	0
RDF FS 14 NSM DO	0	0	0	0	0	0	0
RDF FS NSM REN	0	0	0	0	0	0	0
SANG-HYUK CHUNG START UP FUND	0	0	0	0	0	0	0
CNRCS OPERATIONS	0	0	0	0	0	0	0
TEACH HOUSTON INSTRUCTION	500,000	0	0	0	0	0	500,000
NRUF FS 14 NSM SCHWARTZ	0	0	0	0	7,000	0	7,000
FS 14 NSM LIU	0	0	0	0	200,000	0	200,000
FS NSM CHEN	0	0	0	0	200,000	0	200,000
FS NSM CRAWFORD	0	0	0	0	85,000	0	85,000
BOSE RESEARCH SUPPORT	52,275	0	0	0	27,725	20,000	100,000
NRUF FS 14 KELLEHER	25,000	0	0	0	53,000	22,000	100,000
NRUF FS 14 NSM MEISEL	19,001	0	0	0	85,999	20,000	125,000
NRUF FS 14 CHEM BALDELLI	0	0	0	0	50,000	0	50,000
FS NSM BRGOCH	0	0	0	0	50,000	0	50,000
FS NSM TEETS	0	0	0	0	30,000	40,000	70,000
FS NSM DAUGULIS	0	0	0	0	25,000	10,000	35,000
FS 14 NSM YANG	0	0	0	0	15,000	0	15,000
NRUF FS 14 NSM CHEN	0	0	0	0	65,000	0	65,000
FS NSM MUKHERJEE	0	0	0	0	35,000	0	35,000
FS NSM PANURANGAN	0	0	0	0	24,000	0	24,000
FS NSM SOLORIO	0	0	0	0	40,000	0	40,000
NRUF FS 14 NSM SAGER	0	0	0	0	50,000	0	50,000
NRUF FS 14 NSM ZHOU	30,000	0	0	0	0	0	30,000
NRUF FS 14 NSM WANG	0	0	0	0	50,335	0	50,335
FS NSM JADAMEC	0	0	0	0	0	150,000	150,000
FS NSM SILVA-TAMAYO	0	0	0	0	0	50,000	50,000
FS NSM ZHENG	0	0	0	0	0	77,000	77,000
NRUF FS 14 NSM WELLNER	0	0	0	0	0	17,000	17,000
NRUF FS NSM FU	0	0	0	0	0	39,000	39,000
NRUF FS 14 NSM SAYLOR	0	0	0	0	0	26,000	26,000
NRUF FS 14 NSM WHITEHEAD	0	0	0	0	0	0	0
CS 13 NSM REN	0	0	0	0	4,917	0	4,917
FS 14 NSM TIMMINS	0	0	0	0	0	0	0
FS 14 NSM CHEN	45,000	0	0	0	70,000	175,000	290,000
FS NSM CAI	0	0	0	0	255,000	0	255,000
FS NSM RATTI	0	0	0	0	65,000	0	65,000
FS 14 NSM VARGHESE	0	0	0	0	30,000	0	30,000
FS NSM BAWA-KHALFE	0	0	0	0	115,000	0	115,000
NRUF FS 15 CNRCS UMETANI	0	0	0	0	390,000	0	390,000

University of Houston  
Cost Center Summary of NATURAL SCIENCES & MATHEMATICS  
Fiscal Year 2016

<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
EXPENDITURE TOTAL	20,128,081	2,367,271	362,337	481,095	23,338,784

University of Houston  
 Cost Center Summary of NATURAL SCIENCES & MATHEMATICS  
 Fiscal Year 2016

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
EXPENDITURE TOTAL	23,338,784	0	0	0	2,064,776	657,000	26,115,083

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# OPTOMETRY

University of Houston  
 Cost Center Summary of OPTOMETRY  
 Fiscal Year 2016

<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
1026 H0113 A0577 NA (13029) OPT FACULTY SALARIES	4,361,243	105,000	0	0	4,466,243
1026 H0113 A0581 NA (12040) OPTOMETRY DOE	40,000	1,329,247	307,000	4,000	1,680,247
1026 H0115 A0583 NA (44228) OPT INDIGENT - CARE	104,652	93,000	391,000	0	588,652
1054 H0113 A0235 NA (11980) LAB FEE REVENUE-OPT	0	0	0	0	0
1054 H0113 H0206 NA (19921) OPT SREB CONTRACTS	0	0	0	0	0
1121 H0113 B0265 NA (56052) FS OPT MARSACK	0	0	0	0	0
1121 H0113 B0266 NA (56053) FS OPT OSTRIN	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>4,505,895</b>	<b>1,527,247</b>	<b>698,000</b>	<b>4,000</b>	<b>6,735,142</b>

University of Houston  
 Cost Center Summary of OPTOMETRY  
 Fiscal Year 2016

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
OPT FACULTY SALARIES	4,466,243	0	0	0	0	0	4,466,243
OPTOMETRY DOE	1,680,247	0	0	0	2,262	0	1,682,509
OPT INDIGENT - CARE	588,652	0	0	0	0	0	588,652
LAB FEE REVENUE-OPT	0	0	0	0	2,900	0	2,900
OPT SREB CONTRACTS	0	0	0	0	0	0	0
FS OPT MARSACK	0	0	0	0	41,000	25,000	66,000
FS OPT OSTRIN	0	0	0	0	20,000	15,000	35,000
<b>EXPENDITURE TOTAL</b>	<b>6,735,142</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66,162</b>	<b>40,000</b>	<b>6,841,304</b>

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# PHARMACY

University of Houston  
 Cost Center Summary of PHARMACY  
 Fiscal Year 2016

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
1008 H0117 B0337 NA (55858) FS PHAR UDUGAMASOORIYA	0	0	0	0	0
1026 H0116 A0591 NA (10939) COP FACULTY SALARIES	83,962	0	0	0	83,962
1026 H0116 D0504 NA (19080) PHAR OFFICE OF DEAN	0	1,033,556	34,390	0	1,067,946
1026 H0117 A0591 NA (55000) COP FACULTY SALARIES	1,814,182	0	0	54,746	1,868,928
1026 H0118 A0591 NA (54999) COP FACULTY SALARIES	1,703,496	0	0	0	1,703,496
1026 H0571 A0591 NA (54998) COP FACULTY SALARIES	626,631	0	0	0	626,631
1054 H0116 A0237 NA (20043) LAB FEE REVENUE-PHAR	0	0	0	0	0
1099 H0116 B4038 NA (50647) DR GREGORY CUNY START UP	0	0	0	0	0
1121 H0117 B0191 NA (54281) RODENT BEHAVIOR CORE	0	0	0	0	0
1121 H0117 B0337 NA (55841) FS PHAR UDUGAMASOORIYA	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>4,228,271</b>	<b>1,033,556</b>	<b>34,390</b>	<b>54,746</b>	<b>5,350,963</b>

University of Houston  
 Cost Center Summary of PHARMACY  
 Fiscal Year 2016

<b>Cost Center</b>	<b>Salary Total</b>	<b>Benefits</b>	<b>Cost of Goods Sold</b>	<b>Recovered Cost</b>	<b>Maint and Operations</b>	<b>Capital</b>	<b>Expenditure Total</b>
FS PHAR UDUGAMASOORIYA	0	0	0	0	11,000	0	11,000
COP FACULTY SALARIES	83,962	0	0	0	0	0	83,962
PHAR OFFICE OF DEAN	1,067,946	0	0	0	0	0	1,067,946
COP FACULTY SALARIES	1,868,928	0	0	0	0	0	1,868,928
COP FACULTY SALARIES	1,703,496	0	0	0	0	0	1,703,496
COP FACULTY SALARIES	626,631	0	0	0	0	0	626,631
LAB FEE REVENUE-PHAR	0	0	0	0	878	0	878
DR GREGORY CUNY START UP	0	0	0	0	0	0	0
RODENT BEHAVIOR CORE	0	0	0	0	113,000	100,000	213,000
FS PHAR UDUGAMASOORIYA	0	0	0	0	2,000	0	2,000
<b>EXPENDITURE TOTAL</b>	<b>5,350,963</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>126,878</b>	<b>100,000</b>	<b>5,577,841</b>

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LIBERAL ARTS & SOCIAL SCIENCES

University of Houston  
 Cost Center Summary of LIBERAL ARTS & SOCIAL SCIENCES  
 Fiscal Year 2016

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
1008 H0086 B2812 NA (51241) FY12 MINOR FACULTY START UP	0	0	0	0	0
1008 H0092 B0363 NA (55957) FS CLASS NGUYEN	0	0	0	0	0
1008 H0124 B2812 NA (50619) FY12 MINOR FACULTY START UP	0	0	0	0	0
1026 H0065 A0391 NA (19474) HPER FAC SAL	1,264,143	0	0	4,476	1,268,619
1026 H0065 A0393 NA (19475) HPER DOE	0	36,670	0	0	36,670
1026 H0065 E0512 NA (44262) GRAD ASST ACCT	0	0	0	155,651	155,651
1026 H0082 A0453 NA (19277) CLASS FACULTY UNALLOCATED	0	0	0	0	0
1026 H0082 A1958 NA (35432) CLASS - GRADUATE ASST	0	0	0	0	0
1026 H0082 D0478 NA (19279) CLASS DEAN'S OFFICE DOE	0	767,863	77,758	0	845,621
1026 H0082 D8190 NA (47759) CLASS BUSINESS OFFICE	0	54,263	0	0	54,263
1026 H0083 A0459 NA (19281) ART FACULTY SALARIES	1,963,345	0	0	0	1,963,345
1026 H0083 A2082 NA (33890) INSTRUCTIONAL SALARIES	76,000	0	0	0	76,000
1026 H0083 A2531 NA (44313) FACULTY STIPENDS	20,445	0	0	0	20,445
1026 H0083 D0478 NA (50650) CLASS DEAN'S OFFICE DOE	0	64,600	43,912	0	108,512
1026 H0084 A0463 NA (19285) COMMUN FAC SALARIES	1,029,059	0	0	0	1,029,059
1026 H0084 A2082 NA (33893) INSTRUCTIONAL SALARIES	334,719	0	0	0	334,719
1026 H0084 D0478 NA (50651) CLASS DEAN'S OFFICE DOE	0	110,033	28,627	0	138,660
1026 H0085 A0469 NA (19293) THEATRE FACULTY SALARIES	1,173,231	0	0	0	1,173,231
1026 H0085 A0471 NA (11025) THEATRE DEPT OPERATING EXPEN	0	182,470	73,372	0	255,842
1026 H0085 A1958 NA (37736) CLASS - GRADUATE ASST	0	0	0	287,142	287,142
1026 H0085 A2082 NA (33895) INSTRUCTIONAL SALARIES	107,423	0	0	0	107,423
1026 H0085 A2531 NA (44330) FACULTY STIPENDS	16,667	0	0	0	16,667
1026 H0085 D0478 NA (53149) CLASS DEAN'S OFFICE DOE	0	69,598	0	0	69,598
1026 H0086 A0473 NA (19299) ENGLISH FACULTY SALARIES	2,757,209	0	0	0	2,757,209
1026 H0086 A2078 NA (33593) CWP FACULTY SALARIES	1,187,415	0	0	0	1,187,415
1026 H0086 A2082 NA (33898) INSTRUCTIONAL SALARIES	0	0	0	0	0
1026 H0086 A2531 NA (44319) FACULTY STIPENDS	30,627	0	0	0	30,627
1026 H0086 D0478 NA (50652) CLASS DEAN'S OFFICE DOE	0	70,649	39,150	0	109,799
1026 H0086 D0492 NA (19300) CREATIVE WRITING PRG	0	53,200	0	0	53,200
1026 H0087 A0005 NA (52962) INSTRUCTIONAL SALARY ASLI	137,008	0	0	0	137,008
1026 H0087 A0465 NA (19286) COMM DISORDERS FACULTY SALAR	599,597	0	0	0	599,597
1026 H0087 A2082 NA (33900) INSTRUCTIONAL SALARIES	265,568	0	0	0	265,568
1026 H0087 A2531 NA (44317) FACULTY STIPENDS	26,970	0	0	0	26,970
1026 H0087 D0484 NA (12046) COMD DOE	0	144,240	0	0	144,240
1026 H0089 A0485 NA (19306) HISTORY FACULTY SALARIES	3,249,386	0	0	0	3,249,386
1026 H0089 A2082 NA (33902) INSTRUCTIONAL SALARIES	60,003	0	0	0	60,003
1026 H0089 A2531 NA (44320) FACULTY STIPENDS	17,255	0	0	0	17,255
1026 H0089 D0478 NA (50654) CLASS DEAN'S OFFICE DOE	0	112,659	13,872	2,850	129,381
1026 H0090 A0489 NA (19309) MUSIC FACULTY SALARIES	2,957,411	0	0	0	2,957,411
1026 H0090 A2082 NA (33904) INSTRUCTIONAL SALARIES	322,634	0	0	0	322,634
1026 H0090 A2531 NA (44323) FACULTY STIPENDS	17,255	0	0	0	17,255
1026 H0090 D0478 NA (50655) CLASS DEAN'S OFFICE DOE	0	86,895	40,070	0	126,965
1026 H0091 A0493 NA (19485) PHILOSOPHY FAC SALARIES	908,134	0	0	0	908,134
1026 H0091 A1958 NA (37731) CLASS - GRADUATE ASST	0	0	0	108,000	108,000
1026 H0091 A2531 NA (44324) FACULTY STIPENDS	19,139	0	0	0	19,139
1026 H0092 A0497 NA (19488) MCL FACULTY SALARIES	974,528	0	0	0	974,528
1026 H0092 A2082 NA (33908) INSTRUCTIONAL SALARIES	312,138	0	0	0	312,138
1026 H0092 A2531 NA (44321) FACULTY STIPENDS	14,480	0	0	0	14,480
1026 H0092 D0478 NA (50657) CLASS DEAN'S OFFICE DOE	0	57,943	33,920	0	91,863
1026 H0094 A0331 NA (10918) MINORITY PROG-AAS	73,200	198,253	68,509	67,981	407,943
1026 H0094 A0501 NA (19491) AAS FACULTY SALARIES	9,650	0	0	0	9,650
1026 H0095 A0329 NA (19543) MINORITY PROG-MAS	58,000	173,007	34,620	80,080	345,707
1026 H0095 A0505 NA (19493) MAS FACULTY SALARIES	155,000	0	0	0	155,000
1026 H0095 A0507 NA (19380) MEXICAN AMER STUDIES DOE	0	131,859	0	0	131,859
1026 H0097 D0544 NA (19127) BLAFFER OPERATIONS	0	279,954	0	0	279,954
1026 H0121 A0609 NA (19070) ANTHROPOLOGY FAC SALARIES	633,372	0	0	0	633,372
1026 H0121 A1958 NA (37730) CLASS - GRADUATE ASST	0	0	0	60,000	60,000
1026 H0121 A2531 NA (44315) FACULTY STIPENDS	0	0	0	0	0
1026 H0121 D0478 NA (50661) CLASS DEAN'S OFFICE DOE	0	0	32,260	1,116	33,376
1026 H0122 A0615 NA (19178) ECONOMICS FACULTY SALARIES	2,617,500	0	0	0	2,617,500
1026 H0122 A1958 NA (37728) CLASS - GRADUATE ASST	0	0	0	576,692	576,692
1026 H0122 A2082 NA (33916) INSTRUCTIONAL SALARIES	275,607	0	0	0	275,607
1026 H0122 A2531 NA (44318) FACULTY STIPENDS	41,567	0	0	0	41,567
1026 H0122 D0478 NA (50662) CLASS DEAN'S OFFICE DOE	0	104,651	0	3,006	107,657
1026 H0123 D0478 NA (50663) CLASS DEAN'S OFFICE DOE	0	45,275	0	0	45,275
1026 H0124 A0621 NA (19183) POLITICAL SC FAC SALARIES	2,410,102	0	0	0	2,410,102
1026 H0124 A1958 NA (37727) CLASS - GRADUATE ASST	0	0	0	432,840	432,840
1026 H0124 A2082 NA (33918) INSTRUCTIONAL SALARIES	53,301	0	0	0	53,301
1026 H0124 A2531 NA (44325) FACULTY STIPENDS	24,017	0	0	0	24,017
1026 H0124 D0478 NA (50664) CLASS DEAN'S OFFICE DOE	0	44,000	36,624	0	80,624
1026 H0125 A0627 NA (19185) PSY FACULTY SALARIES	3,651,446	0	0	0	3,651,446
1026 H0125 A1958 NA (37726) CLASS - GRADUATE ASST	0	0	0	1,092,000	1,092,000
1026 H0125 A2082 NA (33920) INSTRUCTIONAL SALARIES	41,497	0	0	0	41,497
1026 H0125 A2531 NA (44326) FACULTY STIPENDS	0	0	0	0	0
1026 H0125 D0478 NA (50665) CLASS DEAN'S OFFICE DOE	0	337,109	0	0	337,109

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<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
FY12 MINOR FACULTY START UP	0	0	0	0	0	0	0
FS CLASS NGUYEN	0	0	0	0	1,850	0	1,850
FY12 MINOR FACULTY START UP	0	0	0	0	0	0	0
HPER FAC SAL	1,268,619	0	0	0	0	0	1,268,619
HPER DOE	36,670	0	0	0	11,219	0	47,889
GRAD ASST ACCT	155,651	0	0	0	0	0	155,651
CLASS FACULTY UNALLOCATED	0	0	0	0	0	0	0
CLASS - GRADUATE ASST	0	0	0	0	0	0	0
CLASS DEAN'S OFFICE DOE	845,621	0	0	0	0	0	845,621
CLASS BUSINESS OFFICE	54,263	0	0	0	0	0	54,263
ART FACULTY SALARIES	1,963,345	0	0	0	0	0	1,963,345
INSTRUCTIONAL SALARIES	76,000	0	0	0	0	0	76,000
FACULTY STIPENDS	20,445	0	0	0	0	0	20,445
CLASS DEAN'S OFFICE DOE	108,512	0	0	0	0	0	108,512
COMMUN FAC SALARIES	1,029,059	0	0	0	0	0	1,029,059
INSTRUCTIONAL SALARIES	334,719	0	0	0	0	0	334,719
CLASS DEAN'S OFFICE DOE	138,660	0	0	0	0	0	138,660
THEATRE FACULTY SALARIES	1,173,231	0	0	0	0	0	1,173,231
THEATRE DEPT OPERATING EXPENSE	255,842	0	0	0	0	0	255,842
CLASS - GRADUATE ASST	287,142	0	0	0	0	0	287,142
INSTRUCTIONAL SALARIES	107,423	0	0	0	0	0	107,423
FACULTY STIPENDS	16,667	0	0	0	0	0	16,667
CLASS DEAN'S OFFICE DOE	69,598	0	0	0	0	0	69,598
ENGLISH FACULTY SALARIES	2,757,209	0	0	0	0	0	2,757,209
CWP FACULTY SALARIES	1,187,415	0	0	0	0	0	1,187,415
INSTRUCTIONAL SALARIES	0	0	0	0	0	0	0
FACULTY STIPENDS	30,627	0	0	0	0	0	30,627
CLASS DEAN'S OFFICE DOE	109,799	0	0	0	0	0	109,799
CREATIVE WRITING PRG	53,200	0	0	0	0	0	53,200
INSTRUCTIONAL SALARY ASLI	137,008	0	0	0	0	0	137,008
COMM DISORDERS FACULTY SALARIE	599,597	0	0	0	0	0	599,597
INSTRUCTIONAL SALARIES	265,568	0	0	0	0	0	265,568
FACULTY STIPENDS	26,970	0	0	0	0	0	26,970
COMD DOE	144,240	0	0	0	0	0	144,240
HISTORY FACULTY SALARIES	3,249,386	0	0	0	0	0	3,249,386
INSTRUCTIONAL SALARIES	60,003	0	0	0	0	0	60,003
FACULTY STIPENDS	17,255	0	0	0	0	0	17,255
CLASS DEAN'S OFFICE DOE	129,381	0	0	0	0	0	129,381
MUSIC FACULTY SALARIES	2,957,411	0	0	0	0	0	2,957,411
INSTRUCTIONAL SALARIES	322,634	0	0	0	0	0	322,634
FACULTY STIPENDS	17,255	0	0	0	0	0	17,255
CLASS DEAN'S OFFICE DOE	126,965	0	0	0	0	0	126,965
PHILOSOPHY FAC SALARIES	908,134	0	0	0	0	0	908,134
CLASS - GRADUATE ASST	108,000	0	0	0	0	0	108,000
FACULTY STIPENDS	19,139	0	0	0	0	0	19,139
MCL FACULTY SALARIES	974,528	0	0	0	0	0	974,528
INSTRUCTIONAL SALARIES	312,138	0	0	0	0	0	312,138
FACULTY STIPENDS	14,480	0	0	0	0	0	14,480
CLASS DEAN'S OFFICE DOE	91,863	0	0	0	0	0	91,863
MINORITY PROG-AAS	407,943	0	0	0	0	0	407,943
AAS FACULTY SALARIES	9,650	0	0	0	0	0	9,650
MINORITY PROG-MAS	345,707	0	0	0	0	0	345,707
MAS FACULTY SALARIES	155,000	0	0	0	0	0	155,000
MEXICAN AMER STUDIES DOE	131,859	0	0	0	0	0	131,859
BLAFFER OPERATIONS	279,954	0	0	0	0	0	279,954
ANTHROPOLOGY FAC SALARIES	633,372	0	0	0	0	0	633,372
CLASS - GRADUATE ASST	60,000	0	0	0	0	0	60,000
FACULTY STIPENDS	0	0	0	0	0	0	0
CLASS DEAN'S OFFICE DOE	33,376	0	0	0	0	0	33,376
ECONOMICS FACULTY SALARIES	2,617,500	0	0	0	0	0	2,617,500
CLASS - GRADUATE ASST	576,692	0	0	0	0	0	576,692
INSTRUCTIONAL SALARIES	275,607	0	0	0	0	0	275,607
FACULTY STIPENDS	41,567	0	0	0	0	0	41,567
CLASS DEAN'S OFFICE DOE	107,657	0	0	0	0	0	107,657
CLASS DEAN'S OFFICE DOE	45,275	0	0	0	0	0	45,275
POLITICAL SC FAC SALARIES	2,410,102	0	0	0	0	0	2,410,102
CLASS - GRADUATE ASST	432,840	0	0	0	0	0	432,840
INSTRUCTIONAL SALARIES	53,301	0	0	0	0	0	53,301
FACULTY STIPENDS	24,017	0	0	0	0	0	24,017
CLASS DEAN'S OFFICE DOE	80,624	0	0	0	0	0	80,624
PSY FACULTY SALARIES	3,651,446	0	0	0	0	0	3,651,446
CLASS - GRADUATE ASST	1,092,000	0	0	0	0	0	1,092,000
INSTRUCTIONAL SALARIES	41,497	0	0	0	0	0	41,497
FACULTY STIPENDS	0	0	0	0	0	0	0
CLASS DEAN'S OFFICE DOE	337,109	0	0	0	0	0	337,109

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Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
1026 H0126 A0633 NA (19254) SOCIOLOGY FAC SALARIES	707,364	0	0	0	707,364
1026 H0126 A1958 NA (37725) CLASS - GRADUATE ASST	0	0	0	120,000	120,000
1026 H0126 A2082 NA (33922) INSTRUCTIONAL SALARIES	55,898	0	0	0	55,898
1026 H0126 A2531 NA (44329) FACULTY STIPENDS	18,000	0	0	0	18,000
1026 H0126 D0478 NA (50666) CLASS DEAN'S OFFICE DOE	0	34,278	33,743	3,000	71,021
1026 H0128 A0607 NA (13914) CTR FOR PUBLIC POLICY DOE	40,637	0	0	29,766	70,403
1026 H0428 D2658 NA (31653) AEROSPACE STUDIES - AIR FORC	0	46,634	0	0	46,634
1026 H0433 A0513 NA (33274) WOMEN'S STUDIES DOE	0	49,279	0	22,454	71,733
1026 H0433 A2531 NA (44331) FACULTY STIPENDS	20,902	0	0	0	20,902
1026 H0447 A2531 NA (44334) FACULTY STIPENDS	0	0	0	0	0
1026 H0447 D0496 NA (34578) BAND	0	0	0	0	0
1026 H0504 A1958 NA (41771) CLASS - GRADUATE ASST	0	0	0	311,338	311,338
1026 H0504 A2082 NA (41772) INSTRUCTIONAL SALARIES	0	0	0	52,000	52,000
1026 H0504 A2240 NA (41779) FACULTY SALARIES	1,115,861	0	0	0	1,115,861
1026 H0504 A2531 NA (44322) FACULTY STIPENDS	17,927	0	0	0	17,927
1026 H0504 D0478 NA (50672) CLASS DEAN'S OFFICE DOE	0	68,259	64,955	0	133,214
1026 H0514 A2082 NA (43867) INSTRUCTIONAL SALARIES	114,930	0	0	0	114,930
1026 H0517 B0045 NA (52982) CLASS RES ASST	0	0	0	16,922	16,922
1054 H0065 D0576 NA (48504) LAB FEE - HHP	0	0	0	0	0
1054 H0082 A0231 NA (20041) LAB FEE REVENUE-HFA	0	0	0	0	0
1054 H0084 D0482 NA (19289) COM CRS & LAB FEES	0	0	0	0	0
1054 H0085 D0488 NA (19294) THEATRE COURSE & LAB FEES	0	0	0	0	0
1054 H0090 D0494 NA (19310) MUSIC SUPPLEMENTAL	0	0	0	0	0
1054 H0090 D1823 NA (29867) MUSIC LAB FEES	0	0	0	0	0
1054 H0124 A0623 NA (12036) POL SC COURSE & LAB FEES	0	0	0	0	0
1054 H0125 A0629 NA (13916) PSYC COURSE & LAB FEES	0	0	0	0	0
1054 H0126 A0635 NA (12033) SOCIOLOGY COURSE & LAB FEES	0	0	0	0	0
1054 H0504 D0558 NA (44190) MCL FOREIGN LANGUAGE LAB FEE	0	0	0	0	0
1099 H0065 B8506 NA (53533) RDF FS 14 CLASS PARK	0	0	0	0	0
1099 H0087 B0046 NA (53086) CLASS FACULTY STARTUP	0	0	0	0	0
1101 H0128 B0069 NA (53687) HOBBY SCHOOL OF PUBLIC AFFAI	0	164,500	0	0	164,500
1101 H0128 B1456 NA (38606) CENTER FOR PUBLIC POLICY	0	360,000	0	0	360,000
1121 H0065 B0321 NA (55825) FS CLASS LEE	0	0	0	0	0
1121 H0065 B0322 NA (55887) FS CLASS MARKOFSKI	0	0	0	0	0
1121 H0083 B0306 NA (55810) FS CLASS CHARLES	0	0	0	0	0
1121 H0083 B8516 NA (53543) NRUF FS 14 CLASS ANDERSON-ST	0	0	0	0	0
1121 H0084 B0307 NA (55811) FS CLASS CISZEK	0	0	0	0	0
1121 H0085 B8525 NA (53552) NRUF FS 14 CLASS NOBLE	0	0	0	0	0
1121 H0086 B0073 NA (53738) NRUF FS 14 CLASS ZENTZ	0	0	0	0	0
1121 H0086 B0302 NA (55806) FS CLASS BERGER	0	0	0	0	0
1121 H0086 B0313 NA (55817) FS CLASS EHLERS	0	0	0	0	0
1121 H0086 B0333 NA (55837) FS CLASS SINGH	0	0	0	0	0
1121 H0086 B0335 NA (55839) FS CLASS TEJADA	0	0	0	0	0
1121 H0086 B0364 NA (55959) FS CLASS MAJUMDER	0	0	0	0	0
1121 H0086 B8528 NA (53555) NRUF FS 14 CLASS SNEDIKER	0	0	0	0	0
1121 H0086 B8529 NA (53556) NRUF FS 14 CLASS TURCHI	0	0	0	0	0
1121 H0087 B0170 NA (54115) NRUF FS 14 CLASS JOSHI	0	0	0	0	0
1121 H0089 B0317 NA (55821) FS CLASS HERNANDEZ	0	0	0	0	0
1121 H0089 B0341 NA (55845) FS CLASS ZARNOW	0	0	0	0	0
1121 H0089 B8523 NA (53550) NRUF FS 14 CLASS MIZELLE	0	0	0	0	0
1121 H0089 B8530 NA (53557) NRUF FS 14 CLASS WINTERSTEEN	0	0	0	0	0
1121 H0090 B0192 NA (54282) INSTRUMENTATION - PERCUSSION	0	0	0	0	0
1121 H0090 B8522 NA (53549) NRUF FS 14 CLASS KASTNER	0	0	0	0	0
1121 H0092 B0336 NA (55840) FS CLASS TOLLIVER	0	0	0	0	0
1121 H0092 B8526 NA (53553) NRUF FS 14 CLASS QIN	0	0	0	0	0
1121 H0121 B0312 NA (55816) FS CLASS EBERHARDT	0	0	0	0	0
1121 H0122 B0338 NA (55842) FS CLASS VARELA	0	0	0	0	0
1121 H0122 B0362 NA (55956) FS CLASS FRIEDMAN	0	0	0	0	0
1121 H0122 B8521 NA (53548) NRUF FS 14 CLASS CUBAS	0	0	0	0	0
1121 H0124 B8517 NA (53544) NRUF FS 14 CLASS CANTU	0	0	0	0	0
1121 H0124 B8527 NA (53554) NRUF FS 14 CLASS SHEA	0	0	0	0	0
1121 H0125 B0199 NA (54504) FS 14 CLASS KOSTEN	0	0	0	0	0
1121 H0126 B0291 NA (56307) NRUF FS 15 CLASS KATZ	0	0	0	0	0
1121 H0126 B8524 NA (53551) NRUF FS 14 CLASS MONSERUD	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>31,977,567</b>	<b>3,848,141</b>	<b>621,392</b>	<b>3,427,314</b>	<b>39,874,414</b>



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Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
SOCIOLOGY FAC SALARIES	707,364	0	0	0	0	0	707,364
CLASS - GRADUATE ASST	120,000	0	0	0	0	0	120,000
INSTRUCTIONAL SALARIES	55,898	0	0	0	0	0	55,898
FACULTY STIPENDS	18,000	0	0	0	0	0	18,000
CLASS DEAN'S OFFICE DOE	71,021	0	0	0	0	0	71,021
CTR FOR PUBLIC POLICY DOE	70,403	0	0	0	0	0	70,403
AEROSPACE STUDIES - AIR FORCE	46,634	0	0	0	0	0	46,634
WOMEN'S STUDIES DOE	71,733	0	0	0	0	0	71,733
FACULTY STIPENDS	20,902	0	0	0	0	0	20,902
FACULTY STIPENDS	0	0	0	0	0	0	0
BAND	0	0	0	0	0	0	0
CLASS - GRADUATE ASST	311,338	0	0	0	0	0	311,338
INSTRUCTIONAL SALARIES	52,000	0	0	0	0	0	52,000
FACULTY SALARIES	1,115,861	0	0	0	0	0	1,115,861
FACULTY STIPENDS	17,927	0	0	0	0	0	17,927
CLASS DEAN'S OFFICE DOE	133,214	0	0	0	0	0	133,214
INSTRUCTIONAL SALARIES	114,930	0	0	0	0	0	114,930
CLASS RES ASST	16,922	0	0	0	0	0	16,922
LAB FEE - HHP	0	0	0	0	3,882	0	3,882
LAB FEE REVENUE-HFA	0	0	0	0	11,978	0	11,978
COM CRS & LAB FEES	0	0	0	0	7,035	0	7,035
THEATRE COURSE & LAB FEES	0	0	0	0	1,200	0	1,200
MUSIC SUPPLEMENTAL	0	0	0	0	2,200	0	2,200
MUSIC LAB FEES	0	0	0	0	1,271	0	1,271
POL SC COURSE & LAB FEES	0	0	0	0	91	0	91
PSYC COURSE & LAB FEES	0	0	0	0	2,799	0	2,799
SOCIOLOGY COURSE & LAB FEES	0	0	0	0	859	0	859
MCL FOREIGN LANGUAGE LAB FEE	0	0	0	0	5,392	0	5,392
RDF FS 14 CLASS PARK	0	0	0	0	0	0	0
CLASS FACULTY STARTUP	0	0	0	0	0	0	0
HOBBY SCHOOL OF PUBLIC AFFAIRS	164,500	0	0	0	2,085,500	0	2,250,000
CENTER FOR PUBLIC POLICY	360,000	0	0	0	0	0	360,000
FS CLASS LEE	0	0	0	0	55,000	0	55,000
FS CLASS MARKOFSKI	0	0	0	0	165,000	0	165,000
FS CLASS CHARLES	0	0	0	0	10,123	0	10,123
NRUF FS 14 CLASS ANDERSON-STAL	0	0	0	0	939	0	939
FS CLASS CISZEK	0	0	0	0	2,500	0	2,500
NRUF FS 14 CLASS NOBLE	0	0	0	0	110	0	110
NRUF FS 14 CLASS ZENTZ	0	0	0	0	0	0	0
FS CLASS BERGER	0	0	0	0	1,875	0	1,875
FS CLASS EHLERS	0	0	0	0	2,900	0	2,900
FS CLASS SINGH	0	0	0	0	15,000	0	15,000
FS CLASS TEJADA	0	0	0	0	2,537	0	2,537
FS CLASS MAJUMDER	0	0	0	0	11,000	0	11,000
NRUF FS 14 CLASS SNEDIKER	0	0	0	0	0	0	0
NRUF FS 14 CLASS TURCHI	0	0	0	0	0	0	0
NRUF FS 14 CLASS JOSHI	0	0	0	0	1,500	0	1,500
FS CLASS HERNANDEZ	0	0	0	0	7,500	0	7,500
FS CLASS ZARNOW	0	0	0	0	5,000	0	5,000
NRUF FS 14 CLASS MIZELLE	0	0	0	0	5,000	0	5,000
NRUF FS 14 CLASS WINTERSTEEN	0	0	0	0	2,318	0	2,318
INSTRUMENTATION - PERCUSSION C	0	0	0	0	5,547	0	5,547
NRUF FS 14 CLASS KASTNER	0	0	0	0	2,500	0	2,500
FS CLASS TOLLIVER	0	0	0	0	2,121	0	2,121
NRUF FS 14 CLASS QIN	0	0	0	0	0	0	0
FS CLASS EBERHARDT	0	0	0	0	1,358	0	1,358
FS CLASS VARELA	0	0	0	0	18,000	0	18,000
FS CLASS FRIEDMAN	0	0	0	0	27,277	0	27,277
NRUF FS 14 CLASS CUBAS	0	0	0	0	2,677	0	2,677
NRUF FS 14 CLASS CANTU	0	0	0	0	1,307	0	1,307
NRUF FS 14 CLASS SHEA	0	0	0	0	372	0	372
FS 14 CLASS KOSTEN	0	0	0	0	142,000	100,000	242,000
NRUF FS 15 CLASS KATZ	0	0	0	0	4,500	0	4,500
NRUF FS 14 CLASS MONSERUD	0	0	0	0	800	0	800
<b>EXPENDITURE TOTAL</b>	<b>39,874,414</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,632,037</b>	<b>100,000</b>	<b>42,606,451</b>

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GRADUATE COLLEGE SOCIAL WORK

University of Houston  
 Cost Center Summary of GRADUATE COLLEGE SOCIAL WORK  
 Fiscal Year 2016

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
1026 H0129 A0651 NA (10944) SOC WK SUM FAC SALAR	29,192	0	0	0	29,192
1026 H0129 A0655 NA (19015) SOC WK FACULTY SALARIES	1,715,114	0	0	86,252	1,801,366
1026 H0129 D0512 NA (19069) SOC WORK OFF OF DEAN	0	465,834	0	0	465,834
1026 H0129 D1711 NA (26367) GSSW G A	0	0	0	51,390	51,390
1026 H0132 D0865 NA (33718) GSSW INCIDENTAL FEE	0	0	45,853	0	45,853
1026 H0133 D1741 NA (26888) PH D OFFICE	0	38,350	0	0	38,350
1026 H0134 D1743 NA (26889) STUDENT SERVICES	0	32,602	0	0	32,602
1026 H0438 E5028 NA (33814) MSW ADMISSION	0	182,393	32,991	0	215,384
1026 H0465 D1743 NA (38813) STUDENT SERVICES	0	115,909	9,940	0	125,849
<b>EXPENDITURE TOTAL</b>	<b>1,744,306</b>	<b>835,088</b>	<b>88,784</b>	<b>137,642</b>	<b>2,805,820</b>

University of Houston  
 Cost Center Summary of GRADUATE COLLEGE SOCIAL WORK  
 Fiscal Year 2016

<b>Cost Center</b>	<b>Salary Total</b>	<b>Benefits</b>	<b>Cost of Goods Sold</b>	<b>Recovered Cost</b>	<b>Maint and Operations</b>	<b>Capital</b>	<b>Expenditure Total</b>
SOC WK SUM FAC SALAR	29,192	0	0	0	0	0	29,192
SOC WK FACULTY SALARIES	1,801,366	0	0	0	0	0	1,801,366
SOC WORK OFF OF DEAN	465,834	0	0	0	0	0	465,834
GSSW G A	51,390	0	0	0	0	0	51,390
GSSW INCIDENTAL FEE	45,853	0	0	0	0	0	45,853
PH D OFFICE	38,350	0	0	0	0	0	38,350
STUDENT SERVICES	32,602	0	0	0	0	0	32,602
MSW ADMISSION	215,384	0	0	0	0	0	215,384
STUDENT SERVICES	125,849	0	0	0	0	0	125,849
<b>EXPENDITURE TOTAL</b>	<b>2,805,820</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,805,820</b>

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# TECHNOLOGY

University of Houston  
 Cost Center Summary of TECHNOLOGY  
 Fiscal Year 2016

<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
1026 H0136 D0514 NA (19106) TECH OFFICE OF DEAN	0	419,708	0	0	419,708
1026 H0137 A0663 NA (34037) ILT FACULTY SALARIES	1,188,983	0	0	0	1,188,983
1026 H0139 A0671 NA (34035) ET FACULTY SALARIES	1,520,012	0	0	0	1,520,012
1026 H0139 B1070 NA (52411) EMERGENCY MANAGEMENT PROJECT	0	0	0	0	0
1026 H0140 A0639 NA (34033) HDCS FACULTY SALARIES	756,405	0	0	0	756,405
1026 H0559 A2547 NA (47125) CM FACULTY SALARY	294,431	0	0	0	294,431
1054 H0137 D0562 NA (34209) ILT LAB FEES	0	0	0	0	0
1054 H0139 D0564 NA (34211) ET LAB FEES	0	0	0	0	0
1099 H0469 B4037 NA (50646) FS 14 TECH DASCO	0	0	0	0	0
1101 H0423 B3797 NA (48138) ENERGY RESEARCH	0	1,000	0	0	1,000
1121 H0139 B0151 NA (54025) NRUF FS 14 TECH BOSE,A.	0	53,315	0	0	53,315
1121 H0139 B0189 NA (54283) FS 14 TECH ABOLHASSANI	0	0	0	0	0
1121 H0139 B0398 NA (56539) NRUF FS 15 ENG TECH ALBA	0	0	0	0	0
1121 H0139 B0403 NA (56570) NRUF FS 15 ENG TECH TAYLOR	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>3,759,831</b>	<b>474,023</b>	<b>0</b>	<b>0</b>	<b>4,233,854</b>



University of Houston  
 Cost Center Summary of TECHNOLOGY  
 Fiscal Year 2016

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
TECH OFFICE OF DEAN	419,708	0	0	0	0	0	419,708
ILT FACULTY SALARIES	1,188,983	0	0	0	0	0	1,188,983
ET FACULTY SALARIES	1,520,012	0	0	0	0	0	1,520,012
EMERGENCY MANAGEMENT PROJECT	0	0	0	0	0	0	0
HDCS FACULTY SALARIES	756,405	0	0	0	0	0	756,405
CM FACULTY SALARY	294,431	0	0	0	0	0	294,431
ILT LAB FEES	0	0	0	0	700	0	700
ET LAB FEES	0	0	0	0	6,312	0	6,312
FS 14 TECH DASCO	0	0	0	0	0	0	0
ENERGY RESEARCH	1,000	0	0	0	0	0	1,000
NRUF FS 14 TECH BOSE,A.	53,315	0	0	0	0	0	53,315
FS 14 TECH ABOLHASSANI	0	0	0	0	0	0	0
NRUF FS 15 ENG TECH ALBA	0	0	0	0	2,000	0	2,000
NRUF FS 15 ENG TECH TAYLOR	0	0	0	0	127,250	0	127,250
<b>EXPENDITURE TOTAL</b>	<b>4,233,854</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>136,262</b>	<b>0</b>	<b>4,370,116</b>

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# ADMINISTRATION AND FINANCE

University of Houston  
 Cost Center Summary of ADMINISTRATION AND FINANCE  
 Fiscal Year 2016

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
1026 H0154 F0410 NA (19133) VC/VP ADFIN	0	0	0	0	0
1026 H0155 F0085 NA (57227) FY15 TRANSITIONAL SALARY POO	0	0	0	0	0
1026 H0155 F0414 NA (19234) BUS OPER-ADMIN & FIN	0	0	0	0	0
1026 H0155 F0566 NA (18970) VC/VP L1 LAPSE DOLLARS ACCT	0	0	0	0	0
1026 H0156 F0362 NA (11804) AVC FINANCIAL AFFAIR	0	0	0	0	0
1026 H0156 F0388 NA (10989) ADMINISTRATION & FINANCE TRA	0	0	0	0	0
1026 H0156 F1755 NA (31397) FINANCIAL SYSTEM SUPPORT	0	0	0	0	0
1026 H0157 F0364 NA (10988) GENERAL ACCOUNTING	0	0	0	0	0
1026 H0157 F0444 NA (12029) CAMPUS ACCOUNTING SERVICES	0	0	0	0	0
1026 H0159 F0360 NA (19405) PROPERTY MANAGEMENT	0	0	0	0	0
1026 H0160 F0368 NA (19407) ACCOUNTS PAYABLE	0	0	0	0	0
1026 H0160 F0372 NA (19409) RECORD RETENTION	0	0	0	0	0
1026 H0161 F0378 NA (19412) STATE APPROPRIATIONS ACCOUNT	0	0	0	0	0
1026 H0162 F0374 NA (12953) FINANCIAL REPORTING	0	0	0	0	0
1026 H0163 F0376 NA (19411) FINANCIAL SYSTEMS	0	0	0	0	0
1026 H0165 F0490 NA (19410) TAX COMPLIANCE	0	0	0	0	0
1026 H0167 F0440 NA (11050) F & A-SFS	0	0	0	0	0
1026 H0175 F0446 NA (18883) PURCHASING	0	0	0	0	0
1026 H0179 F0448 NA (18885) AS-POSTAL SERVICE	0	0	0	0	0
1026 H0181 F0426 NA (19014) BUDGET OFFICE	0	0	0	0	0
1026 H0182 F0438 NA (18881) HR-GEN OP	0	0	0	0	0
1026 H0196 F0453 NA (19001) CIO OPERATIONS	0	0	0	0	0
1026 H0196 F0478 NA (18842) UIT PROJECTS FUNDING	0	0	0	0	0
1026 H0199 F0382 NA (19414) FINANCIAL SYSTEM MAINT & DEV	0	0	0	0	0
1026 H0199 F0468 NA (18846) ES OPERATIONS	0	0	0	0	0
1026 H0199 F1774 NA (32037) PS ONGOING OPS	0	0	0	0	0
1026 H0201 F0460 NA (18837) TSS OFFICE OF EXEC DIR	0	0	0	0	0
1026 H0204 F0380 NA (19413) IT SECURITY	0	0	0	0	0
1026 H0230 D3026 NA ( ) CULLEN AUDITORIUM	0	0	0	0	0
1026 H0470 D3021 NA (39503) HIGH PERF COMPUTING NETWORK	0	0	0	0	0
1026 H0505 F2703 NA (41636) REAL ESTATE SERVICES	0	0	0	0	0
1026 H0519 G0043 NA (55045) INFORMATION TECHNOLOGY	0	0	0	0	0
1026 H0519 G0639 NA (52227) FM ADMIN	0	0	0	0	0
1026 H0609 F0036 NA (52999) DPS ADMIN SALARIES	0	0	0	0	0
1026 H0611 F0037 NA (53000) PUBLIC SAFETY SYS SALARIES	0	0	0	0	0
1026 H0612 F0035 NA (52998) EMERGENCY MANAGEMENT SALARIE	0	0	0	0	0
1026 H0679 F0406 NA (49492) SAFETY & RISK MGMT - SAFETY	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

University of Houston  
 Cost Center Summary of ADMINISTRATION AND FINANCE  
 Fiscal Year 2016

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
VC/VP ADFIN	0	0	0	0	0	0	0
FY15 TRANSITIONAL SALARY POOL	0	0	0	0	0	0	0
BUS OPER-ADMIN & FIN	0	0	0	0	0	0	0
VC/VP L1 LAPSE DOLLARS ACCT	0	0	0	0	0	0	0
AVC FINANCIAL AFFAIR	0	0	0	0	0	0	0
ADMINISTRATION & FINANCE TRANS	0	0	0	0	0	0	0
FINANCIAL SYSTEM SUPPORT	0	0	0	0	0	0	0
GENERAL ACCOUNTING	0	0	0	0	0	0	0
CAMPUS ACCOUNTING SERVICES	0	0	0	0	0	0	0
PROPERTY MANAGEMENT	0	0	0	0	0	0	0
ACCOUNTS PAYABLE	0	0	0	0	0	0	0
RECORD RETENTION	0	0	0	0	0	0	0
STATE APPROPRIATIONS ACCOUNTIN	0	0	0	0	0	0	0
FINANCIAL REPORTING	0	0	0	0	0	0	0
FINANCIAL SYSTEMS	0	0	0	0	0	0	0
TAX COMPLIANCE	0	0	0	0	0	0	0
F & A-SFS	0	0	0	0	0	0	0
PURCHASING	0	0	0	0	0	0	0
AS-POSTAL SERVICE	0	0	0	0	0	0	0
BUDGET OFFICE	0	0	0	0	0	0	0
HR-GEN OP	0	0	0	0	0	0	0
CIO OPERATIONS	0	0	0	0	0	0	0
UIT PROJECTS FUNDING	0	0	0	0	0	0	0
FINANCIAL SYSTEM MAINT & DEV.	0	0	0	0	0	0	0
ES OPERATIONS	0	0	0	0	0	0	0
PS ONGOING OPS	0	0	0	0	0	0	0
TSS OFFICE OF EXEC DIR	0	0	0	0	0	0	0
IT SECURITY	0	0	0	0	0	0	0
CULLEN AUDITORIUM	0	0	0	0	0	0	0
HIGH PERF COMPUTING NETWORK	0	0	0	0	0	0	0
REAL ESTATE SERVICES	0	0	0	0	0	0	0
INFORMATION TECHNOLOGY	0	0	0	0	0	0	0
FM ADMIN	0	0	0	0	0	0	0
DPS ADMIN SALARIES	0	0	0	0	0	0	0
PUBLIC SAFETY SYS SALARIES	0	0	0	0	0	0	0
EMERGENCY MANAGEMENT SALARIES	0	0	0	0	0	0	0
SAFETY & RISK MGMT - SAFETY	0	0	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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# SPECIAL ITEMS

University of Houston  
 Cost Center Summary of SPECIAL ITEMS  
 Fiscal Year 2016

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
1101 H0116 A0007 NA (53688) PHARMACY SPECIAL ITEM	0	0	0	0	0
<b>SUBTOTAL FOR PHARMACY SP ITEM</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1101 H0233 B8270 NA (49212) HEALTH RESEARCH	0	0	0	0	0
1101 H0246 B1458 NA (38608) TX LEARNING & COMPUTATION CT	13,000	763,954	33,408	20,000	830,362
1101 H0452 B1444 NA (38612) TCSUH ADMINISTRATION	0	267,613	61,596	5,517	334,726
1101 H0452 B1445 NA (38611) TCSUH OUTREACH & ED	0	215,784	0	4,000	219,784
1101 H0494 B1438 NA (40280) HEALTH LAW & POLICY INSTITUT	214,400	107,309	24,179	15,000	360,888
<b>SUBTOTAL FOR TIER 1- HLTH SCIENC RES CLUSTR</b>	<b>227,400</b>	<b>1,354,660</b>	<b>119,183</b>	<b>44,517</b>	<b>1,745,760</b>
1101 H0452 B1446 NA (38610) TCSUH RESEARCH ACTIVITY	1,319,281	893,308	0	0	2,212,589
1101 H0453 B1729 NA (38609) STATE SPECIAL LINE ITEMS	50,000	112,042	43,430	0	205,472
<b>SUBTOTAL FOR TIER 1- ENERGY RESEARCH CLUSTR</b>	<b>1,369,281</b>	<b>1,005,350</b>	<b>43,430</b>	<b>0</b>	<b>2,418,061</b>
1101 H0110 D3880 NA (53231) TEACH HOUSTON ACAD SUPPORT	0	53,023	0	0	53,023
<b>SUBTOTAL FOR TIER 1- EDU &amp; COMMU ADV CLUSTR</b>	<b>0</b>	<b>53,023</b>	<b>0</b>	<b>0</b>	<b>53,023</b>
1101 H0246 B2886 NA (51606) TLCC OPS COMPLEX	0	239,094	0	0	239,094
1101 H0288 B2887 NA (51605) TIMES OPS COMPLEX	0	410,138	33,868	0	444,006
<b>SUBTOTAL FOR TIER 1- COMPLEX SYS RES CLUSTR</b>	<b>0</b>	<b>649,232</b>	<b>33,868</b>	<b>0</b>	<b>683,100</b>
1101 H0053 C0223 NA (38662) SBDC OPERATIONAL ACCT	159,981	753,165	0	0	913,146
1101 H0053 C0225 NA (38593) SBDC PTAC	0	201,464	0	0	201,464
1101 H0053 C0237 NA (38595) SBDC PROJECTS	0	1,586,809	351,922	0	1,938,731
<b>SUBTOTAL FOR SMALL BUSINESS DEVELOPMENT</b>	<b>159,981</b>	<b>2,541,438</b>	<b>351,922</b>	<b>0</b>	<b>3,053,341</b>
<b>EXPENDITURE TOTAL</b>	<b>1,756,662</b>	<b>5,603,703</b>	<b>548,403</b>	<b>44,517</b>	<b>7,953,285</b>



University of Houston  
 Cost Center Summary of SPECIAL ITEMS  
 Fiscal Year 2016

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
PHARMACY SPECIAL ITEM	0	0	0	0	0	0	0
<b>SUBTOTAL FOR PHARMACY SP IT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
HEALTH RESEARCH	0	0	0	0	298,814	0	298,814
TX LEARNING & COMPUTATION CTR	830,362	0	0	0	48,129	350,000	1,228,491
TCSUH ADMINISTRATION	334,726	0	0	0	17,281	0	352,007
TCSUH OUTREACH & ED	219,784	0	0	0	18,775	0	238,559
HEALTH LAW & POLICY INSTITUTE	360,888	0	0	0	52,812	0	413,700
<b>SUBTOTAL FOR TIER 1- HLTH S</b>	<b>1,745,760</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>435,811</b>	<b>350,000</b>	<b>2,531,571</b>
TCSUH RESEARCH ACTIVITY	2,212,589	0	0	0	371,184	35,661	2,619,434
STATE SPECIAL LINE ITEMS	205,472	0	0	0	89,528	0	295,000
<b>SUBTOTAL FOR TIER 1- ENERGY</b>	<b>2,418,061</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>460,712</b>	<b>35,661</b>	<b>2,914,434</b>
TEACH HOUSTON ACAD SUPPORT	53,023	0	0	0	0	0	53,023
<b>SUBTOTAL FOR TIER 1- EDU &amp;</b>	<b>53,023</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53,023</b>
TLCC OPS COMPLEX	239,094	0	0	0	33,509	200,000	472,603
TIMES OPS COMPLEX	444,006	0	0	0	4,485	0	448,491
<b>SUBTOTAL FOR TIER 1- COMPLE</b>	<b>683,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,994</b>	<b>200,000</b>	<b>921,094</b>
SBDC OPERATIONAL ACCT	913,146	0	0	0	0	0	913,146
SBDC PTAC	201,464	0	0	0	6,894	0	208,358
SBDC PROJECTS	1,938,731	0	0	0	317,532	0	2,256,263
<b>SUBTOTAL FOR SMALL BUSINESS</b>	<b>3,053,341</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>324,426</b>	<b>0</b>	<b>3,377,767</b>
<b>EXPENDITURE TOTAL</b>	<b>7,953,285</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,258,943</b>	<b>585,661</b>	<b>9,797,889</b>

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# STATE STAFF BENEFITS

University of Houston  
 Cost Center Summary of STATE STAFF BENEFITS  
 Fiscal Year 2016

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
1019 H0437 A0300 NA (19042) ERS INS PREM-FD1-INSTRUCT	0	0	0	0	0
1019 H0437 A3504 NA (41226) ERS RETIREE	0	0	0	0	0
1019 H0437 B0519 NA (19043) ERS INS PREM-FD1-RESEARCH	0	0	0	0	0
1019 H0437 B4394 NA (41227) ERS RETIREE	0	0	0	0	0
1019 H0437 C0220 NA (19044) ERS INS PREM-FD1-PUBL SVC	0	0	0	0	0
1019 H0437 C3484 NA (41228) ERS RETIREE	0	0	0	0	0
1019 H0437 D0449 NA (18992) ERS INS PREM-FD1-ACAD SUPP	0	0	0	0	0
1019 H0437 D3586 NA (41229) ERS RETIREE	0	0	0	0	0
1019 H0437 E0222 NA (18993) ERS INS PREM-FD1-STUD SVC	0	0	0	0	0
1019 H0437 E5053 NA (41230) ERS RETIREE	0	0	0	0	0
1019 H0437 F0295 NA (12913) ERS INS PREM-FD1-INSTIT SUPP	0	0	0	0	0
1019 H0437 F3488 NA (41231) ERS RETIREE	0	0	0	0	0
1019 H0437 G0218 NA (18994) ERS INS PREM-FD1-PHYS PLT	0	0	0	0	0
1019 H0437 G3482 NA (41232) ERS RETIREE	0	0	0	0	0
1021 H0437 A0294 NA (19138) SM RETMT-ORP 6.00%-FD1-INSTR	0	0	0	0	0
1021 H0437 B0516 NA (19139) SM RETMT-ORP 6.00%-FD1-RESEA	0	0	0	0	0
1021 H0437 C0217 NA (19145) SM RETMT-ORP 6.00%-FD1-PUBL	0	0	0	0	0
1021 H0437 D0446 NA (19146) SM RETMT-ORP 6.00%-FD1-ACAD	0	0	0	0	0
1021 H0437 E0219 NA (19147) SM RETMT-ORP 6.00%-FD1-STUD	0	0	0	0	0
1021 H0437 F0292 NA (19148) SM RETMT-ORP 6.00%-FD1-INSTIT	0	0	0	0	0
1021 H0437 G0215 NA (19149) SM RETMT-ORP 6.00%-FD1-PHYS	0	0	0	0	0
1022 H0437 A0296 NA (12123) SM FICA-FD1-INSTRUCTION	0	0	0	0	0
1022 H0437 B0517 NA (19150) SM FICA-FD1-RESEARCH	0	0	0	0	0
1022 H0437 C0218 NA (11091) SM FICA-FD1-PUBL SVC	0	0	0	0	0
1022 H0437 D0447 NA (19151) SM FICA-FD1-ACAD SUPP	0	0	0	0	0
1022 H0437 E0220 NA (19152) SM FICA-FD1-STUD SVC	0	0	0	0	0
1022 H0437 F0293 NA (19038) SM FICA-FD1-INSTIT SUPP	0	0	0	0	0
1022 H0437 G0216 NA (19039) SM FICA-FD1-PHYS PLT	0	0	0	0	0
1026 H0437 A0282 NA (18935) LONGEVITY-FD1-INSTRUCT	0	0	0	0	0
1026 H0437 B0510 NA (18936) LONGEVITY-FD1-RESEARCH	0	0	0	0	0
1026 H0437 C0211 NA (18937) LONGEVITY-FD1-PUBLIC SVC	0	0	0	0	0
1026 H0437 D0440 NA (18938) LONGEVITY-FD1-ACAD SUPP	0	0	0	0	0
1026 H0437 E0213 NA (18939) LONGEVITY-FD1-STUD SVC	0	0	0	0	0
1026 H0437 F0286 NA (18940) LONGEVITY-FD1-INSTIT SUPP	0	0	0	0	0
1026 H0437 G0209 NA (18941) LONGEVITY-FD1-PHYS PLT	0	0	0	0	0
1036 H0437 A0298 NA (12911) SM RETMT-TRS-FD1-INSTRUC	0	0	0	0	0
1036 H0437 B0518 NA (19137) SM RETMT-TRS-FD1-RESEARCH	0	0	0	0	0
1036 H0437 C0219 NA (18859) SM RETMT-TRS-FD1-PUBL SVC	0	0	0	0	0
1036 H0437 D0448 NA (18860) SM RETMT-TRS-FD1-ACAD SUPP	0	0	0	0	0
1036 H0437 E0221 NA (19035) SM RETMT-TRS-FD1-STUDENT SVC	0	0	0	0	0
1036 H0437 F0294 NA (19036) SM RETMT-TRS-FD1-INSTIT SUPP	0	0	0	0	0
1036 H0437 G0217 NA (19037) SM RETMT-TRS-FD1-PHYS PLT	0	0	0	0	0
1054 H0437 A0286 NA (12121) RETMT-ORP 1.19%-FD2-INSTRUCT	0	0	0	0	0
1054 H0437 A0292 NA (19032) RETMT-ORP 1.31%-FD2-INSTRUC	0	0	0	0	0
1054 H0437 B0512 NA (18947) RETMT-ORP 1.19%-FD2-RESEARCH	0	0	0	0	0
1054 H0437 B0515 NA (19033) RETMT-ORP 1.31%-FD2-RESEARCH	0	0	0	0	0
1054 H0437 C0213 NA (18948) RETMT-ORP 1.19%-FD2-PUBL SVC	0	0	0	0	0
1054 H0437 C0216 NA (11095) RETMT-ORP 1.31%-FD2-PUBL SVC	0	0	0	0	0
1054 H0437 D0442 NA (18949) RETMT-ORP 1.19%-FD2-ACAD SUP	0	0	0	0	0
1054 H0437 D0445 NA (19034) RETMT-ORP 1.31%-FD2-ACAD SUP	0	0	0	0	0
1054 H0437 E0215 NA (18950) RETMT-ORP 1.19%-FD2-STUD SVC	0	0	0	0	0
1054 H0437 E0218 NA (19135) RETMT-ORP 1.31%-FD2-STUDENT	0	0	0	0	0
1054 H0437 F0278 NA (12914) LONGEVITY-FD2-INSTIT SUPP	0	0	0	0	0
1054 H0437 F0288 NA (13800) RETMT-ORP 1.19%-FD2-INSTIT S	0	0	0	0	0
1054 H0437 F0291 NA (13802) RETMT-ORP 1.31%-FD2-INSTIT S	0	0	0	0	0
1054 H0437 G0211 NA (18951) RETMT-ORP 1.19%-FD2-PHYS PLT	0	0	0	0	0
1054 H0437 G0214 NA (19136) RETMT-ORP 1.31%-FD2-PHYS PLT	0	0	0	0	0
1072 H0437 A0280 NA (11092) SM FICA-FD2-INSTRUCTION	0	0	0	0	0
1072 H0437 B0509 NA (18864) SM FICA-FD2-RESEARCH	0	0	0	0	0
1072 H0437 C0210 NA (18878) SM FICA-FD2-PUBL SVC	0	0	0	0	0
1072 H0437 D0439 NA (18879) SM FICA-FD2-ACAD SUPP	0	0	0	0	0
1072 H0437 E0212 NA (18880) SM FICA-FD2-STUD SVC	0	0	0	0	0
1072 H0437 F0285 NA (13798) SM FICA-FD2-INSTIT SUPP	0	0	0	0	0
1072 H0437 G0208 NA (18934) SM FICA-FD2-PHYS PLT	0	0	0	0	0
1075 H0437 A0289 NA (11552) SM RETMT-TRS-FD2-INSTRUC	0	0	0	0	0
1075 H0437 B0514 NA (13801) SM RETMT-TRS-FD2-RESEARCH	0	0	0	0	0
1075 H0437 C0215 NA (18959) SM RETMT-TRS-FD2-PUBL SVC	0	0	0	0	0
1075 H0437 D0444 NA (12122) SM RETMT-TRS-FD2-ACAD SUPP	0	0	0	0	0
1075 H0437 E0217 NA (19029) SM RETMT-TRS-FD2-STUDENT SVC	0	0	0	0	0
1075 H0437 F0290 NA (19030) SM RETMT-TRS-FD2-INSTIT SUPP	0	0	0	0	0
1075 H0437 G0213 NA (19031) SM RETMT-TRS-FD2-PHYS PLT	0	0	0	0	0
1078 H0437 A0287 NA (25474) SM RETMT-ORP 6.00%-FD2-INSTR	0	0	0	0	0
1078 H0437 B0513 NA (11094) SM RETMT-ORP 6.00%-FD2-RESEA	0	0	0	0	0
1078 H0437 C0214 NA (18953) SM RETMT-ORP 6.00%-FD2-PUBL	0	0	0	0	0
1078 H0437 D0443 NA (18954) SM RETMT-ORP 6.00%-FD2-ACAD	0	0	0	0	0

University of Houston  
 Cost Center Summary of STATE STAFF BENEFITS  
 Fiscal Year 2016

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
ERS INS PREM-FD1-INSTRUCT	0	774,739	0	0	0	0	774,739
ERS RETIREE	0	1,617,309	0	0	0	0	1,617,309
ERS INS PREM-FD1-RESEARCH	0	740,915	0	0	0	0	740,915
ERS RETIREE	0	489,174	0	0	0	0	489,174
ERS INS PREM-FD1-PUBL SVC	0	351,136	0	0	0	0	351,136
ERS RETIREE	0	252,522	0	0	0	0	252,522
ERS INS PREM-FD1-ACAD SUPP	0	2,669,530	0	0	0	0	2,669,530
ERS RETIREE	0	1,845,129	0	0	0	0	1,845,129
ERS INS PREM-FD1-STUD SVC	0	736,027	0	0	0	0	736,027
ERS RETIREE	0	539,635	0	0	0	0	539,635
ERS INS PREM-FD1-INSTIT SUPP	0	2,370,835	0	0	0	0	2,370,835
ERS RETIREE	0	1,684,138	0	0	0	0	1,684,138
ERS INS PREM-FD1-PHYS PLT	0	2,043,332	0	0	0	0	2,043,332
ERS RETIREE	0	1,383,851	0	0	0	0	1,383,851
SM RETMT-ORP 6.00%-FD1-INSTRUC	0	3,446,000	0	0	0	0	3,446,000
SM RETMT-ORP 6.00%-FD1-RESEARC	0	111,000	0	0	0	0	111,000
SM RETMT-ORP 6.00%-FD1-PUBL SV	0	17,000	0	0	0	0	17,000
SM RETMT-ORP 6.00%-FD1-ACAD SU	0	237,000	0	0	0	0	237,000
SM RETMT-ORP 6.00%-FD1-STUD SV	0	27,000	0	0	0	0	27,000
SM RETMT-ORP 6.00%-FD1-INSTIT	0	385,000	0	0	0	0	385,000
SM RETMT-ORP 6.00%-FD1-PHYS PL	0	6,000	0	0	0	0	6,000
SM FICA-FD1-INSTRUCTION	0	4,934,000	0	0	0	0	4,934,000
SM FICA-FD1-RESEARCH	0	335,600	0	0	0	0	335,600
SM FICA-FD1-PUBL SVC	0	175,000	0	0	0	0	175,000
SM FICA-FD1-ACAD SUPP	0	895,000	0	0	0	0	895,000
SM FICA-FD1-STUD SVC	0	307,000	0	0	0	0	307,000
SM FICA-FD1-INSTIT SUPP	0	1,645,900	0	0	0	0	1,645,900
SM FICA-FD1-PHYS PLT	0	473,000	0	0	0	0	473,000
LONGEVITY-FD1-INSTRUCT	0	201,542	0	0	0	0	201,542
LONGEVITY-FD1-RESEARCH	0	129,376	0	0	0	0	129,376
LONGEVITY-FD1-PUBLIC SVC	0	84,692	0	0	0	0	84,692
LONGEVITY-FD1-ACAD SUPP	0	708,098	0	0	0	0	708,098
LONGEVITY-FD1-STUD SVC	0	190,220	0	0	0	0	190,220
LONGEVITY-FD1-INSTIT SUPP	0	552,504	0	0	0	0	552,504
LONGEVITY-FD1-PHYS PLT	0	423,770	0	0	0	0	423,770
SM RETMT-TRS-FD1-INSTRUC	0	950,000	0	0	0	0	950,000
SM RETMT-TRS-FD1-RESEARCH	0	154,000	0	0	0	0	154,000
SM RETMT-TRS-FD1-PUBL SVC	0	126,000	0	0	0	0	126,000
SM RETMT-TRS-FD1-ACAD SUPP	0	510,000	0	0	0	0	510,000
SM RETMT-TRS-FD1-STUDENT SVC	0	216,000	0	0	0	0	216,000
SM RETMT-TRS-FD1-INSTIT SUPP	0	963,800	0	0	0	0	963,800
SM RETMT-TRS-FD1-PHYS PLT	0	361,000	0	0	0	0	361,000
RETMT-ORP 1.19%-FD2-INSTRUCT	0	391,635	0	0	0	0	391,635
RETMT-ORP 1.31%-FD2-INSTRUC	0	358,651	0	0	0	0	358,651
RETMT-ORP 1.19%-FD2-RESEARCH	0	9,617	0	0	0	0	9,617
RETMT-ORP 1.31%-FD2-RESEARCH	0	9,112	0	0	0	0	9,112
RETMT-ORP 1.19%-FD2-PUBL SVC	0	3,100	0	0	0	0	3,100
RETMT-ORP 1.31%-FD2-PUBL SVC	0	2,834	0	0	0	0	2,834
RETMT-ORP 1.19%-FD2-ACAD SUPPO	0	34,569	0	0	0	0	34,569
RETMT-ORP 1.31%-FD2-ACAD SUPP	0	30,830	0	0	0	0	30,830
RETMT-ORP 1.19%-FD2-STUD SVC	0	5,116	0	0	0	0	5,116
RETMT-ORP 1.31%-FD2-STUDENT SV	0	4,679	0	0	0	0	4,679
LONGEVITY-FD2-INSTIT SUPP	0	0	0	0	0	0	0
RETMT-ORP 1.19%-FD2-INSTIT SUP	0	26,500	0	0	0	0	26,500
RETMT-ORP 1.31%-FD2-INSTIT SUP	0	24,234	0	0	0	0	24,234
RETMT-ORP 1.19%-FD2-PHYS PLT	0	2,585	0	0	0	0	2,585
RETMT-ORP 1.31%-FD2-PHYS PLT	0	2,364	0	0	0	0	2,364
SM FICA-FD2-INSTRUCTION	0	1,946,904	0	0	0	0	1,946,904
SM FICA-FD2-RESEARCH	0	159,000	0	0	0	0	159,000
SM FICA-FD2-PUBL SVC	0	83,000	0	0	0	0	83,000
SM FICA-FD2-ACAD SUPP	0	426,000	0	0	0	0	426,000
SM FICA-FD2-STUD SVC	0	146,000	0	0	0	0	146,000
SM FICA-FD2-INSTIT SUPP	0	710,800	0	0	0	0	710,800
SM FICA-FD2-PHYS PLT	0	225,000	0	0	0	0	225,000
SM RETMT-TRS-FD2-INSTRUC	0	452,000	0	0	0	0	452,000
SM RETMT-TRS-FD2-RESEARCH	0	73,000	0	0	0	0	73,000
SM RETMT-TRS-FD2-PUBL SVC	0	60,000	0	0	0	0	60,000
SM RETMT-TRS-FD2-ACAD SUPP	0	242,000	0	0	0	0	242,000
SM RETMT-TRS-FD2-STUDENT SVC	0	103,000	0	0	0	0	103,000
SM RETMT-TRS-FD2-INSTIT SUPP	0	437,000	0	0	0	0	437,000
SM RETMT-TRS-FD2-PHYS PLT	0	172,000	0	0	0	0	172,000
SM RETMT-ORP 6.00%-FD2-INSTRUC	0	1,640,000	0	0	0	0	1,640,000
SM RETMT-ORP 6.00%-FD2-RESEARC	0	53,000	0	0	0	0	53,000
SM RETMT-ORP 6.00%-FD2-PUBL SV	0	8,000	0	0	0	0	8,000
SM RETMT-ORP 6.00%-FD2-ACAD SU	0	113,000	0	0	0	0	113,000

University of Houston  
 Cost Center Summary of STATE STAFF BENEFITS  
 Fiscal Year 2016

<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
1078 H0437 E0216 NA (18955) SM RETMT-ORP 6.00%-FD2-STUDE	0	0	0	0	0
1078 H0437 F0289 NA (18956) SM RETMT-ORP 6.00%-FD2-INSTI	0	0	0	0	0
1078 H0437 G0212 NA (18957) SM RETMT-ORP 6.00%-FD2-PHYS	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

University of Houston  
 Cost Center Summary of STATE STAFF BENEFITS  
 Fiscal Year 2016

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
SM RETMT-ORP 6.00%-FD2-STUDENT	0	13,000	0	0	0	0	13,000
SM RETMT-ORP 6.00%-FD2-INSTIT	0	156,200	0	0	0	0	156,200
SM RETMT-ORP 6.00%-FD2-PHYS PL	0	3,000	0	0	0	0	3,000
<b>EXPENDITURE TOTAL</b>	<b>0</b>	<b>44,191,504</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,191,504</b>

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# INSTITUTIONAL

University of Houston  
 Cost Center Summary of INSTITUTIONAL  
 Fiscal Year 2016

<u>Cost Center</u>						<u>Faculty</u>	<u>Prof Adm</u>	<u>Classified</u>	<u>Wages</u>	<u>Salary</u>
						<u>Salary</u>	<u>Salary</u>	<u>Salary</u>		<u>Total</u>
1008	H0264	F0003	NA	(36088)	HEAF	0	0	0	0	0
1026	H0254	F1576	NA	(41096)	RESERVE	0	0	0	0	0
1026	H0264	F2700	NA	(41027)	SORM	0	0	0	0	0
1054	H0264	F2700	NA	(41028)	SORM	0	0	0	0	0
1101	H0264	F6495	NA	(46341)	BUDGET REDUCTION RESERVE	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>						<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

University of Houston  
 Cost Center Summary of INSTITUTIONAL  
 Fiscal Year 2016

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
HEAF	0	0	0	0	17,361,301	3,511,265	20,850,036
RESERVE	0	0	0	0	0	0	888,293
SORM	0	0	0	0	380,000	0	380,000
SORM	0	0	0	0	150,000	0	150,000
BUDGET REDUCTION RESERVE	0	0	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,891,301</b>	<b>3,511,265</b>	<b>21,380,036</b>

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# TPEG

University of Houston  
 Cost Center Summary of TPEG  
 Fiscal Year 2016

<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
1040 H0604 H2380 NA (38555) TUITION TPEG SET ASIDE	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

University of Houston  
 Cost Center Summary of TPEG  
 Fiscal Year 2016

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
TUITION TPEG SET ASIDE	0	0	0	0	7,700,878	0	7,700,878
EXPENDITURE TOTAL	0	0	0	0	7,700,878	0	7,700,878

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# DESIGNATED TUITION

University of Houston  
Estimated FG2 - DESIGNATED  
Funds Available  
Fiscal Year 2016

Source of Funds

<b>Total Revenue</b>	
<b>Tuition and Fees</b>	
TUITION	13,848,971
TUITION - DESIGNATED	248,678,418
STUDENT SERVICE FEES	0
OTHER STUDENT FEES	97,609,424
REMISSIONS AND EXEMPTIONS	<u>-14,326,791</u>
<b>SUB-TOTAL Tuition and Fees</b>	<b>345,810,022</b>
<b>GENERAL APPROPRIATIONS</b>	
GENERAL REVENUE APPROPRIATION	0
GENERAL REVENUE - SALARY INCR	0
OTHER GENERAL REVENUE APPROP	0
STAFF BENEFITS APPROPRIATION	0
TEXAS EXCELLENCE FUND	<u>0</u>
<b>SUB-TOTAL GENERAL APPROPRIATIONS</b>	<b>0</b>
FEDERAL CONTRACTS AND GRANTS	195,000
OTHER CONTRACTS & GRANTS	0
INDIRECT COST RECOVERY	19,210,258
GIFTS	22,000
AUXILIARY ENTERPRISES	0
OTHER EDUCATION AND GENERAL	49,157,008
INVESTMENT INCOME	1,529,910
ENDOWMENT INCOME	856,874
OTHER SOURCES	<u>2,660,690</u>
<b>SUB-TOTAL Revenue</b>	<b>419,441,762</b>
<b>Total Transfers - Net</b>	
<b>Transfers In (Out)</b>	
ENDOWMENT TRANSFER	0
HEAF APPROPRIATIONS	0
HEAF TRANSFER TO PLANT	0
INTERFUND TRANSFERS	37,942,186
SHARED APPROPRIATIONS	0
AMONG COMPONENTS	<u>7,816,810</u>
<b>SUB-TOTAL Transfers In (Out)</b>	<b>45,758,996</b>
<b>SUB-TOTAL Transfers - Net</b>	<b>45,758,996</b>
BUDGETED FUND BALANCE	47,486,589
RECOVERED COSTS	<u>38,923,847</u>
<b>TOTAL Sources</b>	<b>551,611,194</b>

University of Houston  
 Estimated FG2 - DESIGNATED Expenditures  
 Fiscal Year 2016

**Expenditures**

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**OPERATIONS**

UNIV MKT COM & MEDIA	2,676,920
PRESIDENT	1,155,674
UNIVERSITY ADVANCEMENT	8,507,304
ACADEMIC AFFAIRS	38,196,089
STUDENT AFFAIRS & ENROL SVCS	52,500,592
RESEARCH	42,283,009
LIBRARY	13,259,061
SCHOOL OF NURSING	0
ARCHITECTURE	2,571,279
BAUER COLLEGE OF BUSINESS	28,276,277
EDUCATION	6,634,830
ENGINEERING	21,672,792
HONORS	2,768,496
HOTEL & RESTAURANT MGMT	5,008,513
LAW	18,354,148
NATURAL SCIENCES & MATHEMATICS	33,892,869
OPTOMETRY	15,768,172
PHARMACY	8,445,494
LIBERAL ARTS & SOCIAL SCIENCES	27,572,159
SOCIAL WORK	1,574,980
TECHNOLOGY	9,273,269
ADMINISTRATION AND FINANCE	32,108,357
PUBLIC BROADCASTING	0
INFORMATION TECHNOLOGY (PH)	30,423,727
PHYSICAL PLANT	37,959,516
STATE STAFF BENEFITS	2,232,500
UTILITIES	23,774,188
INTRAMURAL PROG & RECREATION	0
ATHLETICS	0
INSTITUTIONAL RESERVES	<u>80,603,859</u>
<b>SUB-TOTAL OPERATIONS</b>	<b>547,494,074</b>

**TRANSFERS - NET**

DEBT SERVICE PAYMENTS	3,817,120
SYSTEM SERVICE CHARGE	0
TPEG SET ASIDE	0
OTHER	300,000
REMISSIONS AND EXEMPTIONS	<u>0</u>
<b>SUB-TOTAL TRANSFERS - NET</b>	<b>4,117,120</b>

**TOTAL USES**

**551,611,194**

University of Houston  
 Summary of FG1 - EDUCATION AND GENERAL  
 Expenditures by Object  
 Fiscal Year 2016

Department	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
<b>OPERATIONS</b>					
PRESIDENT	0	11,000	0	0	11,000
UNIV MKT COM & MEDIA	0	1,163,904	0	37,200	1,201,104
ADMINISTRATION AND FINANCE	0	25,178,341	2,056,844	978,944	28,214,129
UNIVERSITY ADVANCEMENT	0	5,377,279	159,630	213,257	5,750,166
STUDENT AFFAIRS AND ENROLLMENT	0	3,854,656	1,135,652	594,182	5,584,490
RESEARCH	192,240	3,304,327	606,600	224,863	4,328,030
ACADEMIC AFFAIRS	135,253	8,486,747	579,992	1,331,140	10,533,132
ARCHITECTURE	491,320	534,879	105,879	323,689	1,455,767
BAUER COLLEGE OF BUSINESS	5,782,564	7,305,878	709,524	4,999,731	18,797,697
EDUCATION	1,021,594	1,810,360	46,686	1,280,865	4,159,505
ENGINEERING	7,406,077	2,870,231	416,957	1,702,609	12,395,874
HONORS	613,565	765,519	73,116	187,824	1,640,024
HOTEL & RESTAURANT MANAGEMENT	873,595	1,621,761	281,831	381,321	3,158,508
LIBERAL ARTS & SOCIAL SCIENCES	2,974,666	7,310,188	1,183,523	5,608,798	17,077,175
LAW CENTER	822,952	4,233,829	739,295	938,261	6,734,337
NATURAL SCIENCES & MATHEMATICS	6,459,150	6,168,192	739,068	7,763,065	21,129,475
OPTOMETRY	2,875,977	1,165,328	529,000	751,727	5,322,032
PHARMACY	2,205,233	1,389,697	260,858	1,019,065	4,874,853
GRADUATE COLLEGE SOCIAL WORK	515,889	215,395	48,641	188,060	967,985
TECHNOLOGY	2,147,072	2,664,290	293,857	1,373,622	6,478,841
LIBRARY	0	1,015,144	298,965	461,583	1,775,692
INSTITUTIONAL	0	0	0	0	0
<b>SUB-TOTAL OPERATIONS</b>	<b>34,517,147</b>	<b>86,446,945</b>	<b>10,265,918</b>	<b>30,359,806</b>	<b>161,589,816</b>
<b>INFRASTRUCTURE SUPPORT</b>					
PLANT SUPPORT	0	5,691,857	5,028,593	107,532	10,827,982
CAMPUS SECURITY	0	987,999	4,583,878	0	5,571,877
BUILDING MAINTENANCE	0	1,374,660	5,037,484	123,093	6,535,237
GROUNDS MAINTENANCE	0	0	652,962	0	652,962
UTILITIES	0	291,594	2,879,664	20,880	3,192,138
<b>SUB-TOTAL INFRASTRUCTURE SUPPORT</b>	<b>0</b>	<b>8,346,110</b>	<b>18,182,581</b>	<b>251,505</b>	<b>26,780,196</b>
<b>SPECIAL ITEMS</b>					
<b>SUB-TOTAL SPECIAL ITEMS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER</b>					
STATE STAFF BENEFITS	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0
<b>SUB-TOTAL OTHER</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL FG1 - EDUCATION AND GENERAL</b>	<b>34,517,147</b>	<b>94,793,055</b>	<b>28,448,499</b>	<b>30,611,311</b>	<b>188,370,012</b>

University of Houston  
 Summary of FG1 - EDUCATION AND GENERAL  
 Expenditures by Object  
 Fiscal Year 2016

Department	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
<b>OPERATIONS</b>							
PRESIDENT	11,000	1,000	0	0	1,143,674	0	1,155,674
UNIV MKT COM & MEDIA	1,201,104	351,971	0	0	1,123,845	0	2,676,920
ADMINISTRATION AND FINANC	28,214,129	8,328,699	1,795,532	0	13,457,174	398,310	52,193,844
UNIVERSITY ADVANCEMENT	5,750,166	1,367,944	0	0	1,389,194	0	8,507,304
STUDENT AFFAIRS AND ENROL	5,584,490	1,543,368	0	0	45,372,734	0	52,500,592
RESEARCH	4,328,030	1,199,211	0	0	35,363,268	1,392,500	42,283,009
ACADEMIC AFFAIRS	10,533,132	2,032,472	8,000	0	24,482,234	1,140,251	38,196,089
ARCHITECTURE	1,455,767	297,732	0	0	802,780	15,000	2,571,279
BAUER COLLEGE OF BUSINESS	18,797,697	3,340,892	0	0	6,087,688	50,000	28,276,277
EDUCATION	4,159,505	488,537	0	0	1,945,378	41,410	6,634,830
ENGINEERING	12,395,874	2,037,699	0	0	6,596,467	642,752	21,672,792
HONORS	1,640,024	253,071	0	0	875,401	0	2,768,496
HOTEL & RESTAURANT MANAGE	3,158,508	703,697	400	0	1,145,908	0	5,008,513
LIBERAL ARTS & SOCIAL SCI	17,077,175	2,551,166	69,650	0	7,714,300	159,868	27,572,159
LAW CENTER	6,734,337	1,486,091	0	0	8,942,241	1,191,479	18,354,148
NATURAL SCIENCES & MATHEM	21,129,475	3,258,534	0	0	9,270,246	234,614	33,892,869
OPTOMETRY	5,322,032	1,016,500	1,105,000	0	7,849,340	475,300	15,768,172
PHARMACY	4,874,853	886,038	0	0	2,636,603	48,000	8,445,494
GRADUATE COLLEGE SOCIAL W	967,985	200,192	0	0	406,803	0	1,574,980
TECHNOLOGY	6,478,841	1,457,318	0	0	1,337,110	0	9,273,269
LIBRARY	1,775,692	203,780	0	0	10,412,985	866,604	13,259,061
INSTITUTIONAL	0	0	0	0	48,215,997	0	48,215,997
<b>SUB-TOTAL OPERATIONS</b>	<b>161,589,816</b>	<b>33,005,912</b>	<b>2,978,582</b>	<b>0</b>	<b>236,571,370</b>	<b>6,656,088</b>	<b>440,801,768</b>
<b>INFRASTRUCTURE SUPPORT</b>							
PLANT SUPPORT	10,827,982	3,998,147	0	0	13,228,986	0	28,055,115
CAMPUS SECURITY	5,571,877	1,417,975	0	0	371,578	0	7,361,430
BUILDING MAINTENANCE	6,535,237	1,722,219	0	0	1,989,939	0	10,247,395
GROUNDS MAINTENANCE	652,962	209,496	0	0	245,358	0	1,107,816
UTILITIES	3,192,138	1,059,654	0	0	19,482,396	40,000	23,774,188
<b>SUB-TOTAL INFRASTRUCTURE SUP</b>	<b>26,780,196</b>	<b>8,407,491</b>	<b>0</b>	<b>0</b>	<b>35,318,257</b>	<b>40,000</b>	<b>70,545,944</b>
<b>SPECIAL ITEMS</b>							
<b>SUB-TOTAL SPECIAL ITEMS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER</b>							
STATE STAFF BENEFITS	0	1,900,000	0	0	332,500	0	2,232,500
DEBT SERVICE	0	0	0	0	3,817,120	0	3,817,120
<b>SUB-TOTAL OTHER</b>	<b>0</b>	<b>1,900,000</b>	<b>0</b>	<b>0</b>	<b>4,149,620</b>	<b>0</b>	<b>6,049,620</b>
<b>TOTAL FG1 - EDUCATION AND GENE</b>	<b>188,370,012</b>	<b>43,313,403</b>	<b>2,978,582</b>	<b>0</b>	<b>276,039,247</b>	<b>6,696,088</b>	<b>551,611,194</b>

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PRESIDENT

University of Houston  
 Cost Center Summary of PRESIDENT  
 Fiscal Year 2016

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2064 H0001 F0951 NA (17924) ALUMNI ORG AGREEMENT	0	0	0	0	0
2064 H0001 F0969 NA (17933) DIVERSITY INITIATIVES	0	0	0	0	0
2064 H0001 F0971 NA (17934) ADMIN SEARCHES	0	0	0	0	0
2064 H0001 F1032 NA (17762) PRESIDENTIAL COMMITMENTS	0	0	0	0	0
2064 H0001 F1034 NA (17763) INSTITUTIONAL MEMBERSHIPS	0	0	0	0	0
2064 H0001 H0299 NA (33089) UNIVERSITY COMMISSION ON WOM	0	0	0	0	0
2064 H0020 F0961 NA (17928) EQUAL OPPORTUNITY SERVICES	0	0	0	0	0
2064 H0379 F3671 NA (41345) SPEC EVENTS OPER	0	0	0	0	0
2064 H0431 F0653 NA (33286) STAFF COUNCIL	0	0	0	0	0
2064 H0431 F1575 NA (35848) STAFF COUNCIL-CFI	0	0	0	0	0
2064 H0660 F2729 NA (49293) COMMUNITY RELATIONS	0	0	0	0	0
2075 H0001 F1675 NA (27907) PRESIDENT'S EXCELLENCE FUND	0	0	0	0	0
2076 H0001 F0757 NA (18264) INSTITUTIONAL ADV - MELCHER	0	0	0	0	0
2076 H0001 F8166 NA (48114) ACADEMIC PRIORITIES ENDOWMEN	0	0	0	0	0
2077 H0001 F0963 NA (17929) PRESIDENT'S OFFICE	0	0	0	0	0
2077 H0001 F0991 NA (17977) STAFF AWARDS	0	11,000	0	0	11,000
2077 H0001 H0299 NA (17935) UNIVERSITY COMMISSION ON WOM	0	0	0	0	0
2077 H0379 F0903 NA (44768) SPECIAL EVENTS	0	0	0	0	0
2077 H0431 F0653 NA (44794) STAFF COUNCIL	0	0	0	0	0
2077 H0431 F1575 NA (49945) STAFF COUNCIL-CFI	0	0	0	0	0
2077 H0660 F2729 NA (49538) COMMUNITY RELATIONS	0	0	0	0	0
2080 H0431 F1575 NA (33284) STAFF COUNCIL-CFI	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>0</b>	<b>11,000</b>	<b>0</b>	<b>0</b>	<b>11,000</b>



University of Houston  
 Cost Center Summary of PRESIDENT  
 Fiscal Year 2016

<b>Cost Center</b>	<b>Salary Total</b>	<b>Benefits</b>	<b>Cost of Goods Sold</b>	<b>Recovered Cost</b>	<b>Maint and Operations</b>	<b>Capital</b>	<b>Expenditure Total</b>
ALUMNI ORG AGREEMENT	0	0	0	0	123,987	0	123,987
DIVERSITY INITIATIVES	0	0	0	0	60,000	0	60,000
ADMIN SEARCHES	0	0	0	0	40,000	0	40,000
PRESIDENTIAL COMMITMENTS	0	0	0	0	149,913	0	149,913
INSTITUTIONAL MEMBERSHIPS	0	0	0	0	164,533	0	164,533
UNIVERSITY COMMISSION ON WOMEN	0	0	0	0	10,000	0	10,000
EQUAL OPPORTUNITY SERVICES	0	0	0	0	18,189	0	18,189
SPEC EVENTS OPER	0	0	0	0	40,000	0	40,000
STAFF COUNCIL	0	0	0	0	18,471	0	18,471
STAFF COUNCIL-CFI	0	0	0	0	1,000	0	1,000
COMMUNITY RELATIONS	0	0	0	0	34,600	0	34,600
PRESIDENT'S EXCELLENCE FUND	0	0	0	0	12,000	0	12,000
INSTITUTIONAL ADV - MELCHER HO	0	0	0	0	17,210	0	17,210
ACADEMIC PRIORITIES ENDOWMENT	0	0	0	0	23,342	0	23,342
PRESIDENT'S OFFICE	0	0	0	0	104,000	0	104,000
STAFF AWARDS	11,000	1,000	0	0	0	0	12,000
UNIVERSITY COMMISSION ON WOMEN	0	0	0	0	6,800	0	6,800
SPECIAL EVENTS	0	0	0	0	309,629	0	309,629
STAFF COUNCIL	0	0	0	0	2,000	0	2,000
STAFF COUNCIL-CFI	0	0	0	0	3,000	0	3,000
COMMUNITY RELATIONS	0	0	0	0	5,000	0	5,000
STAFF COUNCIL-CFI	0	0	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>11,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,143,674</b>	<b>0</b>	<b>1,155,674</b>

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UNIV MKT COM & MEDIA

University of Houston  
 Cost Center Summary of UNIV MKT COM & MEDIA  
 Fiscal Year 2016

<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
2064 H0036 F0713 NA (56090) MARKETING DISC	0	0	0	18,600	18,600
2064 H0036 F0901 NA (56091) WEB/SOCIAL MEDIA	0	0	0	18,600	18,600
2064 H0036 F2686 NA (44770) BRANDING CAMPAIGN	0	0	0	0	0
2064 H0036 F2687 NA (56092) UH MAGAZINE	0	0	0	0	0
2064 H0038 F0899 NA (56093) INTERNAL COMM DISC	0	0	0	0	0
2064 H0039 F0080 NA (56977) UMCMR CENTRAL M&O	0	0	0	0	0
2064 H0039 F0608 NA (56086) UMCMR SALARY & WAGES	0	1,163,904	0	0	1,163,904
2064 H0039 F0895 NA (56087) VC/VP UMCMR	0	0	0	0	0
2064 H0040 F0897 NA (56088) MEDIA RELATIONS DISC	0	0	0	0	0
2064 H0040 F2692 NA (56089) MEDIA RELATIONS	0	0	0	0	0
2080 H0039 F0895 NA (11891) VC/VP UMCMR	0	0	0	0	0
2087 H0036 F0713 NA ( ) MARKETING DISC	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>0</b>	<b>1,163,904</b>	<b>0</b>	<b>37,200</b>	<b>1,201,104</b>

University of Houston  
 Cost Center Summary of UNIV MKT COM & MEDIA  
 Fiscal Year 2016

<b>Cost Center</b>	<b>Salary Total</b>	<b>Benefits</b>	<b>Cost of Goods Sold</b>	<b>Recovered Cost</b>	<b>Maint and Operations</b>	<b>Capital</b>	<b>Expenditure Total</b>
MARKETING DISC	18,600	1,400	0	0	20,000	0	40,000
WEB/SOCIAL MEDIA	18,600	1,400	0	0	35,500	0	55,500
BRANDING CAMPAIGN	0	0	0	0	800,000	0	800,000
UH MAGAZINE	0	0	0	0	80,845	0	80,845
INTERNAL COMM DISC	0	0	0	0	5,000	0	5,000
UMCMR CENTRAL M&O	0	0	0	0	95,000	0	95,000
UMCMR SALARY & WAGES	1,163,904	349,171	0	0	0	0	1,513,075
VC/VP UMCMR	0	0	0	0	15,000	0	15,000
MEDIA RELATIONS DISC	0	0	0	0	5,000	0	5,000
MEDIA RELATIONS	0	0	0	0	66,500	0	66,500
VC/VP UMCMR	0	0	0	0	1,000	0	1,000
MARKETING DISC	0	0	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>1,201,104</b>	<b>351,971</b>	<b>0</b>	<b>0</b>	<b>1,123,845</b>	<b>0</b>	<b>2,676,920</b>

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# UNIVERSITY ADVANCEMENT

University of Houston  
 Cost Center Summary of UNIVERSITY ADVANCEMENT  
 Fiscal Year 2016

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2060 H0029 F0618 NA (57598) UH TELEFUND M&O	0	0	0	0	0
2064 H0027 F0965 NA (10952) UH DEVELOPMENT	0	625,752	0	0	625,752
2077 H0026 F0614 NA (18991) UNIV ADVANCEMENT DISCRETION	0	0	0	0	0
2080 H0029 F0618 NA (18825) UH TELEFUND M&O	0	0	0	0	0
2080 H0035 F0017 NA (54213) ALUMNI RELATIONS	0	0	0	0	0
2080 H0035 F0051 NA (55074) ALUMNI RELATIONS HOLDINGS	0	663,369	0	2,290	665,659
2087 H0026 F0875 NA (39341) VC/VP UNIV ADVANCEMENT	0	0	0	0	0
2087 H0026 F1590 NA (39342) UNIV ADVAN SUPPORT	0	0	0	0	0
2087 H0026 F1698 NA (39343) UNIV ADV CREDIT CARD DISCOUN	0	0	0	0	0
2087 H0026 F3489 NA (38665) UNIV ADVANCEMENT SUPPORT	0	420,099	0	10,400	430,499
2087 H0026 F3677 NA (42885) UAV TRAVEL	0	0	0	0	0
2087 H0027 F0612 NA (39344) CORP/FDN RELATIONS	0	0	0	0	0
2087 H0027 F0887 NA (39345) ADVANCEMENT SERVICES ADMIN	0	1,167,676	0	0	1,167,676
2087 H0027 F0889 NA (39346) ASSIST VP DEVELOPMENT	0	0	0	0	0
2087 H0027 F0965 NA (44618) UH DEVELOPMENT	0	0	0	0	0
2087 H0027 F0967 NA (44619) ASSOC VP DEVELOPMENT	0	0	0	0	0
2087 H0027 F1017 NA (44620) COLLEGE DEVELOPMENT OPERATIO	0	0	0	0	0
2087 H0027 F2680 NA (39416) CONSTITUENT DEVELOPMENT	0	0	0	0	0
2087 H0028 F0616 NA (39347) STEWARDSHIP	0	0	0	0	0
2087 H0028 F0891 NA (39363) PRINCIPAL GIFTS	0	0	0	0	0
2087 H0028 F0905 NA (39348) PLANNED GIVING	0	352,410	0	0	352,410
2087 H0028 F2685 NA (40570) EVENTS & PROGRAMS	0	0	0	0	0
2087 H0028 F2693 NA (40577) PG NEWSLETTER	0	0	0	0	0
2087 H0028 F2694 NA (40578) PG DIRECT MAIL	0	0	0	0	0
2087 H0029 F0987 NA (44621) ANNUAL GIVING	0	211,551	0	10,400	221,951
2087 H0029 F2689 NA (44622) DIRECT MAIL	0	0	0	0	0
2087 H0029 F2690 NA (40574) STEWARDSHIP	0	0	0	0	0
2087 H0029 F2691 NA (40575) PRESIDENT'S CLUB	0	0	0	0	0
2087 H0030 F0877 NA (39349) ADVANCEMENT BUSINESS SVCS	0	177,188	0	0	177,188
2087 H0031 F0057 NA (55622) ADV STRATEGIC INITIATIVES	0	1,059,824	0	20,800	1,080,624
2087 H0031 F0058 NA (55623) DONOR & ALUMNI COMMUNICATION	0	0	0	0	0
2087 H0031 F0059 NA (55624) DONOR & ALUMNI STEWARDSHIP	0	0	0	0	0
2087 H0032 F0088 NA (57330) DONOR & ALUMNI RECORDS SUPPO	0	45,000	159,630	52,000	256,630
2087 H0032 F0879 NA (39350) SUPPLIES & PROF DEVELOPMENT	0	0	0	0	0
2087 H0033 F0089 NA (57331) PMR SUPPORT	0	180,000	0	10,400	190,400
2087 H0033 F0881 NA (39351) DEV RESEARCH	0	0	0	0	0
2087 H0034 F0090 NA (57332) ADV INFO SVCS SUPPORT	0	332,000	0	86,167	418,167
2087 H0034 F0907 NA (39352) ADVANCEMENT INFO SVCS	0	0	0	0	0
2087 H0035 F0017 NA (56369) ALUMNI RELATIONS	0	0	0	0	0
2087 H0035 F0077 NA (56922) ALUMNI NETWORKING CULTIVATIO	0	0	0	0	0
2087 H0035 F0078 NA (56924) ALUMNI TRAINING MEETINGS MIS	0	0	0	0	0
2087 H0152 F0875 NA (57275) VC/VP UNIV ADVANCEMENT	0	0	0	20,800	20,800
2087 H0153 F0612 NA (57231) CORP/FDN RELATIONS	0	94,410	0	0	94,410
2087 H0588 F0891 NA (56935) PRINCIPAL GIFTS	0	48,000	0	0	48,000
<b>EXPENDITURE TOTAL</b>	<b>0</b>	<b>5,377,279</b>	<b>159,630</b>	<b>213,257</b>	<b>5,750,166</b>



University of Houston  
 Cost Center Summary of UNIVERSITY ADVANCEMENT  
 Fiscal Year 2016

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
UH TELEFUND M&O	0	0	0	0	200,000	0	200,000
UH DEVELOPMENT	625,752	162,696	0	0	31,858	0	820,306
UNIV ADVANCEMENT DISCRETION	0	0	0	0	40,000	0	40,000
UH TELEFUND M&O	0	0	0	0	0	0	0
ALUMNI RELATIONS	0	0	0	0	0	0	0
ALUMNI RELATIONS HOLDINGS	665,659	134,341	0	0	0	0	800,000
VC/VP UNIV ADVANCEMENT	0	0	0	0	22,823	0	22,823
UNIV ADVAN SUPPORT	0	0	0	0	229,561	0	229,561
UNIV ADV CREDIT CARD DISCOUNT	0	0	0	0	29,097	0	29,097
UNIV ADVANCEMENT SUPPORT	430,499	82,579	0	0	0	0	513,078
UAV TRAVEL	0	0	0	0	51,735	0	51,735
CORP/FDN RELATIONS	0	0	0	0	6,466	0	6,466
ADVANCEMENT SERVICES ADMIN	1,167,676	303,596	0	0	2,061	0	1,473,333
ASSIST VP DEVELOPMENT	0	0	0	0	1,616	0	1,616
UH DEVELOPMENT	0	0	0	0	21,661	0	21,661
ASSOC VP DEVELOPMENT	0	0	0	0	3,233	0	3,233
COLLEGE DEVELOPMENT OPERATIONS	0	0	0	0	27,480	0	27,480
CONSTITUENT DEVELOPMENT	0	0	0	0	5,496	0	5,496
STEWARDSHIP	0	0	0	0	30,558	0	30,558
PRINCIPAL GIFTS	0	0	0	0	1,496	0	1,496
PLANNED GIVING	352,410	91,627	0	0	11,105	0	455,142
EVENTS & PROGRAMS	0	0	0	0	5,383	0	5,383
PG NEWSLETTER	0	0	0	0	11,641	0	11,641
PG DIRECT MAIL	0	0	0	0	23,180	0	23,180
ANNUAL GIVING	221,951	39,143	0	0	9,699	0	270,793
DIRECT MAIL	0	0	0	0	43,969	0	43,969
STEWARDSHIP	0	0	0	0	8,567	0	8,567
PRESIDENT'S CLUB	0	0	0	0	9,052	0	9,052
ADVANCEMENT BUSINESS SVCS	177,188	46,069	0	0	23,116	0	246,373
ADV STRATEGIC INITIATIVES	1,080,624	276,594	0	0	266,236	0	1,623,454
DONOR & ALUMNI COMMUNICATIONS	0	0	0	0	16,165	0	16,165
DONOR & ALUMNI STEWARDSHIP	0	0	0	0	27,480	0	27,480
DONOR & ALUMNI RECORDS SUPPORT	256,630	55,804	0	0	0	0	312,434
SUPPLIES & PROF DEVELOPMENT	0	0	0	0	61,362	0	61,362
PMR SUPPORT	190,400	46,800	0	0	0	0	237,200
DEV RESEARCH	0	0	0	0	18,751	0	18,751
ADV INFO SVCS SUPPORT	418,167	90,628	0	0	0	0	508,795
ADVANCEMENT INFO SVCS	0	0	0	0	40,412	0	40,412
ALUMNI RELATIONS	0	0	0	0	60,847	0	60,847
ALUMNI NETWORKING CULTIVATION	0	0	0	0	12,701	0	12,701
ALUMNI TRAINING MEETINGS MISC	0	0	0	0	27,192	0	27,192
VC/VP UNIV ADVANCEMENT	20,800	1,040	0	0	0	0	21,840
CORP/FDN RELATIONS	94,410	24,547	0	0	0	0	118,957
PRINCIPAL GIFTS	48,000	12,480	0	0	7,195	0	67,675
<b>EXPENDITURE TOTAL</b>	<b>5,750,166</b>	<b>1,367,944</b>	<b>0</b>	<b>0</b>	<b>1,389,194</b>	<b>0</b>	<b>8,507,304</b>

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# ACADEMIC AFFAIRS

University of Houston  
 Cost Center Summary of ACADEMIC AFFAIRS  
 Fiscal Year 2016

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2064 H0005 D0098 NA (54937) ACADEMIC OPERATIONS	0	0	0	22,880	22,880
2064 H0005 D0114 NA (54939) ACADEMIC ADMINISTRATION	0	333,157	0	0	333,157
2064 H0005 D3174 NA (41595) FACULTY TRAVEL	0	0	0	0	0
2064 H0005 D3654 NA (38901) OMSBUD OFFICE	25,377	0	0	0	25,377
2064 H0005 D8166 NA (47016) ACADEMIC BUILDING RENTALS	0	0	0	0	0
2064 H0005 E0318 NA (48866) COMMENCEMENT & ACAD EVENTS	0	0	0	0	0
2064 H0005 F3690 NA (44792) DEBT SERVICE ADACEMIC BLDG	0	0	0	0	0
2064 H0008 D0098 NA (54948) ACADEMIC OPERATIONS	0	160,724	0	22,000	182,724
2064 H0014 D0136 NA (54127) WELCOME CENTER PROJECT RESER	0	0	0	0	0
2064 H0014 D4011 NA (45534) NORTHWEST CAMPUS SUPPORT	0	325,020	0	10,400	335,420
2064 H0014 D4160 NA (49143) SUGAR LAND CAMPUS SUPPORT	0	131,999	0	0	131,999
2064 H0015 D0098 NA (54959) ACADEMIC OPERATIONS	0	0	0	0	0
2064 H0017 D0098 NA (54451) ACADEMIC OPERATIONS	0	0	0	0	0
2064 H0335 D0098 NA (54970) ACADEMIC OPERATIONS	0	54,073	0	48,400	102,473
2064 H0440 D0098 NA (54983) ACADEMIC OPERATIONS	0	0	0	0	0
2064 H0442 D0098 NA (53884) ACADEMIC OPERATIONS	0	0	0	25,200	25,200
2064 H0442 H2619 NA (33944) PRESIDENTIAL GRAD FELLOWSHIP	0	0	0	0	0
2064 H0443 D0098 NA (54994) ACADEMIC OPERATIONS	0	269,710	0	0	269,710
2064 H0443 D8086 NA (48532) PROVOST TEACHING AWARDS	0	0	0	0	0
2064 H0444 H3523 NA (42309) GRADUATION PLEDGE WAIVER	0	0	0	0	0
2064 H0454 D0098 NA (54779) ACADEMIC OPERATIONS	0	0	0	41,000	41,000
2064 H0506 D0098 NA (54980) ACADEMIC OPERATIONS	0	0	0	0	0
2064 H0549 D0098 NA (54968) ACADEMIC OPERATIONS	0	718,350	0	416,520	1,134,870
2064 H0567 D0098 NA (54442) ACADEMIC OPERATIONS	44,876	272,800	20,000	23,000	360,676
2064 H0567 D0114 NA (54440) ACADEMIC ADMINISTRATION	50,000	44,944	0	0	94,944
2064 H0568 D0114 NA (54455) ACADEMIC ADMINISTRATION	0	387,422	0	0	387,422
2064 H0569 D0098 NA (54748) ACADEMIC OPERATIONS	0	36,000	0	0	36,000
2064 H0569 D0114 NA (54749) ACADEMIC ADMINISTRATION	0	249,101	0	0	249,101
2064 H0570 D0098 NA (54458) ACADEMIC OPERATIONS	0	0	0	0	0
2064 H0576 D0098 NA (56017) ACADEMIC OPERATIONS	0	107,488	0	0	107,488
2064 H0582 D0098 NA (56526) ACADEMIC OPERATIONS	0	0	0	14,400	14,400
2064 H0583 D0098 NA (56537) ACADEMIC OPERATIONS	0	0	0	0	0
2064 H0583 D0114 NA (56536) ACADEMIC ADMINISTRATION	0	298,900	0	0	298,900
2064 H0584 B0276 NA (56712) STEM CENTER	0	166,833	0	13,603	180,436
2064 H0607 A0307 NA (48422) PROVOST UNALLOCATED	0	0	0	0	0
2064 H0695 D0012 NA (55031) TEACHING CENTER OPERATIONS	0	155,098	0	0	155,098
2064 H0696 D0006 NA (50585) SUGAR LAND IT PROJECTS	0	0	0	0	0
2064 H0696 D0007 NA (50587) SUGAR LAND OPS LOCAL SALARY	0	0	18,000	39,057	57,057
2064 H0696 D0009 NA (50591) SUGAR LAND COMPUTING	0	0	0	0	0
2064 H0696 D1000 NA (50589) SUGAR LAND MARKETING	0	0	0	0	0
2064 H0696 D1002 NA (50588) SUGAR LAND OPERATIONS BUSINE	0	0	0	0	0
2064 H0696 D1006 NA (50592) SUGAR LAND LIBRARY	0	0	0	0	0
2064 H0696 G0012 NA (50586) SUGARLAND FACILITIES PROJECT	0	0	0	0	0
2064 H0696 G0013 NA (50594) SUGAR LAND SAFETY & RISK MGM	0	0	48,171	0	48,171
2064 H0696 G0014 NA (50595) SUGAR LAND LEVY ASSESSMENT	0	0	0	0	0
2064 H0697 D0015 NA (50598) CINCO RANCH PROJECTS	0	0	0	0	0
2064 H0697 D0016 NA (50599) CINCO RANCH OPS LOCAL SALARY	0	0	0	14,000	14,000
2064 H0697 D0017 NA (50600) CINCO RANCH MARKETING	0	0	0	0	0
2064 H0697 D0018 NA (50601) CINCO RANCH OPS BUSINESS	0	0	0	0	0
2064 H0697 D0019 NA (50602) CINCO RANCH FACILITIES	0	0	0	0	0
2064 H0697 D0020 NA (50603) CINCO RANCH COMPUTING	0	0	0	0	0
2064 H0697 D0021 NA (50604) CINCO RANCH LIBRARY	0	0	0	0	0
2064 H0697 D0023 NA (52071) CINCO RANCH FACILITIES PROJE	0	0	0	0	0
2064 H0697 G0015 NA (50605) CINCO RANCH SAFETY & RISK MG	0	0	0	0	0
2072 H0005 B0810 NA (11889) IDC SR VP PROVOST	0	0	0	0	0
2072 H0221 B0856 NA (10820) IDC COUNS & TEST	0	0	0	0	0
2075 H0443 F1675 NA (46994) PRESIDENT'S EXCELLENCE FUND	0	0	0	0	0
2076 H0607 F0759 NA (48425) MOORES PROVOST PRIORITIES	0	0	0	0	0
2078 H0013 A0008 NA (54170) T4 TEACHER CONFERENCE	0	16,000	0	0	16,000
2078 H0013 A0011 NA (55007) COLLEGE OF ENGR SUBSEA	0	30,000	0	0	30,000
2078 H0013 A0012 NA (55008) LAND MANAGEMENT	0	0	0	0	0
2078 H0013 A0013 NA (55009) CERTIFIED MANG ACCOUNTANT	0	19,800	0	0	19,800
2078 H0013 A0015 NA (55479) SHRM PREP	0	4,200	0	0	4,200
2078 H0013 A0017 NA (55481) INTER FACILITIES MGMT	0	8,900	0	0	8,900
2078 H0013 A0019 NA (56128) LEAN SERVICES	0	12,000	0	0	12,000
2078 H0013 A1182 NA (18561) PROJECT MANAGEMENT PROGRAMS	0	0	0	0	0
2078 H0013 A1188 NA (18346) NON PROFIT DAY CONFERENCE	0	0	0	0	0
2078 H0013 A1190 NA (18347) REGISTRATION SERVICES	0	0	0	0	0
2078 H0013 A2051 NA (31306) CE ONLINE COURSES	0	0	0	0	0
2078 H0013 A2122 NA (36950) LEADERSHIP MANAGEMENT PROGRA	0	18,000	0	0	18,000
2078 H0013 A2124 NA (36990) PARALEGAL CERTIFICATE	0	168,000	0	0	168,000
2078 H0013 A2252 NA (49830) SIX SIGMA	0	34,000	0	0	34,000
2078 H0013 A2253 NA (52018) ENGLISH SPANISH TRANSLATOR	0	15,000	0	0	15,000
2078 H0013 A2536 NA (46167) ENIV RISK MGMT	0	7,000	0	0	7,000
2078 H0013 A3534 NA (43928) TEST PREPARATION	0	0	0	0	0

University of Houston  
 Cost Center Summary of ACADEMIC AFFAIRS  
 Fiscal Year 2016

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
ACADEMIC OPERATIONS	22,880	0	0	0	471,793	0	494,673
ACADEMIC ADMINISTRATION	333,157	58,050	0	0	0	0	391,207
FACULTY TRAVEL	0	0	0	0	250,000	0	250,000
OMSBUD OFFICE	25,377	6,404	0	0	0	0	31,781
ACADEMIC BUILDING RENTALS	0	0	0	0	850,000	0	850,000
COMMENCEMENT & ACAD EVENTS	0	0	0	0	242,000	0	242,000
DEBT SERVICE ADACEMIC BLDG	0	0	0	0	1,434,128	0	1,434,128
ACADEMIC OPERATIONS	182,724	37,458	0	0	10,943	0	231,125
WELCOME CENTER PROJECT RESERVE	0	0	0	0	0	0	0
NORTHWEST CAMPUS SUPPORT	335,420	66,630	0	0	285,500	0	687,550
SUGAR LAND CAMPUS SUPPORT	131,999	27,038	0	0	50,000	0	209,037
ACADEMIC OPERATIONS	0	0	0	0	230,000	0	230,000
ACADEMIC OPERATIONS	0	0	0	0	286,000	0	286,000
ACADEMIC OPERATIONS	102,473	21,006	0	0	50,000	0	173,479
ACADEMIC OPERATIONS	0	0	0	0	88,684	0	88,684
ACADEMIC OPERATIONS	25,200	5,166	0	0	177,134	0	207,500
PRESIDENTIAL GRAD FELLOWSHIPS	0	0	0	0	518,000	0	518,000
ACADEMIC OPERATIONS	269,710	55,290	0	0	674,218	0	999,218
PROVOST TEACHING AWARDS	0	0	0	0	110,000	0	110,000
GRADUATION PLEDGE WAIVER	0	0	0	0	1,748,000	0	1,748,000
ACADEMIC OPERATIONS	41,000	8,405	0	0	210,984	0	260,389
ACADEMIC OPERATIONS	0	0	0	0	1,104,326	0	1,104,326
ACADEMIC OPERATIONS	1,134,870	155,000	0	0	182,250	0	1,472,120
ACADEMIC OPERATIONS	360,676	64,370	0	0	1,953,106	0	2,378,152
ACADEMIC ADMINISTRATION	94,944	18,950	0	0	0	0	113,894
ACADEMIC ADMINISTRATION	387,422	79,339	0	0	17,023	0	483,784
ACADEMIC OPERATIONS	36,000	7,380	0	0	243,389	0	286,769
ACADEMIC ADMINISTRATION	249,101	51,029	0	0	0	0	300,130
ACADEMIC OPERATIONS	0	0	0	0	164,000	0	164,000
ACADEMIC OPERATIONS	107,488	22,290	0	0	67,000	0	196,778
ACADEMIC OPERATIONS	14,400	0	0	0	55,000	0	69,400
ACADEMIC OPERATIONS	0	0	0	0	15,360	0	15,360
ACADEMIC ADMINISTRATION	298,900	61,211	0	0	0	0	360,111
STEM CENTER	180,436	0	0	0	109,700	0	290,136
PROVOST UNALLOCATED	0	0	0	0	3,518,000	0	3,518,000
TEACHING CENTER OPERATIONS	155,098	34,604	0	0	1,000	0	190,702
SUGAR LAND IT PROJECTS	0	0	0	0	194,650	0	194,650
SUGAR LAND OPS LOCAL SALARY	57,057	5,000	0	0	0	0	62,057
SUGAR LAND COMPUTING	0	0	0	0	140,000	0	140,000
SUGAR LAND MARKETING	0	0	0	0	100,000	0	100,000
SUGAR LAND OPERATIONS BUSINESS	0	0	0	0	154,838	0	154,838
SUGAR LAND LIBRARY	0	0	0	0	110,870	0	110,870
SUGARLAND FACILITIES PROJECTS	0	0	0	0	70,000	0	70,000
SUGAR LAND SAFETY & RISK MGMT	48,171	16,860	0	0	199,969	0	265,000
SUGAR LAND LEVY ASSESSMENT	0	0	0	0	0	150,000	150,000
CINCO RANCH PROJECTS	0	0	0	0	37,000	53,700	90,700
CINCO RANCH OPS LOCAL SALARY	14,000	1,000	0	0	0	0	15,000
CINCO RANCH MARKETING	0	0	0	0	90,000	0	90,000
CINCO RANCH OPS BUSINESS	0	0	0	0	52,255	0	52,255
CINCO RANCH FACILITIES	0	0	0	0	250,000	0	250,000
CINCO RANCH COMPUTING	0	0	0	0	75,000	0	75,000
CINCO RANCH LIBRARY	0	0	0	0	5,300	0	5,300
CINCO RANCH FACILITIES PROJECT	0	0	0	0	19,300	0	19,300
CINCO RANCH SAFETY & RISK MGMT	0	0	0	0	90,000	0	90,000
IDC SR VP PROVOST	0	0	0	0	11,279	0	11,279
IDC COUNS & TEST	0	0	0	0	14,482	0	14,482
PRESIDENT'S EXCELLENCE FUND	0	0	0	0	0	0	0
MOORES PROVOST PRIORITIES	0	0	0	0	622,065	0	622,065
T4 TEACHER CONFERENCE	16,000	4,800	0	0	44,200	0	65,000
COLLEGE OF ENGR SUBSEA	30,000	9,000	0	0	21,879	0	60,879
LAND MANAGEMENT	0	0	0	0	24,966	0	24,966
CERTIFIED MANG ACCOUNTANT	19,800	5,940	0	0	21,943	0	47,683
SHRM PREP	4,200	1,260	0	0	25,338	0	30,798
INTER FACILITIES MGMT	8,900	0	0	0	10,000	0	18,900
LEAN SERVICES	12,000	3,600	0	0	36,098	0	51,698
PROJECT MANAGEMENT PROGRAMS	0	0	0	0	276,267	0	276,267
NON PROFIT DAY CONFERENCE	0	0	0	0	17,000	0	17,000
REGISTRATION SERVICES	0	0	0	0	124,620	0	124,620
CE ONLINE COURSES	0	0	0	0	40,000	0	40,000
LEADERSHIP MANAGEMENT PROGRAMS	18,000	5,400	0	0	13,000	0	36,400
PARALEGAL CERTIFICATE	168,000	50,400	0	0	128,257	0	346,657
SIX SIGMA	34,000	10,200	0	0	126,175	0	170,375
ENGLISH SPANISH TRANSLATOR	15,000	4,500	0	0	16,350	0	35,850
ENIV RISK MGMT	7,000	1,400	0	0	55,740	0	64,140
TEST PREPARATION	0	0	0	0	295,500	0	295,500

University of Houston  
 Cost Center Summary of ACADEMIC AFFAIRS  
 Fiscal Year 2016

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2078 H0013 A3540 NA (44129) CE CORP TRAINING	0	30,000	0	0	30,000
2078 H0013 D0098 NA (55003) ACADEMIC OPERATIONS	0	461,644	0	35,000	496,644
2078 H0217 E0007 NA (53043) INT L STUDENT & SCHOLAR SERV	0	0	0	21,000	21,000
2078 H0222 E0335 NA (18140) COUNS & TESTING	0	140,870	153,100	13,200	307,170
2078 H0440 D0098 NA (56543) ACADEMIC OPERATIONS	0	20,000	0	0	20,000
2078 H0506 D3267 NA (45885) AVP ETUO OPERATIONS	0	0	0	0	0
2078 H0696 D0008 NA (50526) SUGAR LAND FACILITIES REVENU	0	0	23,000	0	23,000
2078 H0696 D0011 NA (50532) SUGAR LAND MISC SUPPT REVENU	0	0	0	0	0
2078 H0696 D0025 NA (50529) SUGAR LAND LIBRARY REVENUE	0	0	0	0	0
2078 H0696 D0137 NA (54128) SUGAR LAND EVENT REVENUE	0	0	0	0	0
2078 H0696 D1000 NA (52334) SUGAR LAND MARKETING	0	0	0	0	0
2078 H0696 E0002 NA ( ) SUGAR LAND CAREER FAIR REVENUE	0	0	0	0	0
2078 H0696 F0004 NA (50534) SUGAR LAND MISC INST SUPT RE	0	0	0	0	0
2078 H0697 D0017 NA (52332) CINCO RANCH MARKETING	0	0	0	0	0
2078 H0697 D0022 NA (50556) CINCO RANCH MISC SUPT REVENU	0	0	0	0	0
2079 H0007 D0098 NA (54940) ACADEMIC OPERATIONS	0	406,540	10,400	106,800	523,740
2079 H0014 D4011 NA (51723) NORTHWEST CAMPUS SUPPORT	0	0	0	0	0
2079 H0014 D4160 NA (51191) SUGAR LAND CAMPUS SUPPORT	0	0	0	0	0
2079 H0015 D0098 NA (54961) ACADEMIC OPERATIONS	0	256,360	0	32,240	288,600
2079 H0219 D0098 NA (54989) ACADEMIC OPERATIONS	0	313,290	35,601	26,400	375,291
2079 H0221 D0098 NA (54965) ACADEMIC OPERATIONS	0	173,235	0	225,000	398,235
2079 H0222 D0098 NA (54967) ACADEMIC OPERATIONS	0	56,242	60,712	0	116,954
2079 H0335 D0098 NA (54973) ACADEMIC OPERATIONS	0	0	0	0	0
2079 H0432 D0098 NA (54974) ACADEMIC OPERATIONS	0	567,077	97,000	64,000	728,077
2079 H0440 D0098 NA (54985) ACADEMIC OPERATIONS	0	14,500	0	27,600	42,100
2079 H0443 D3752 NA (46318) QEP SACS	0	0	0	0	0
2079 H0444 D0098 NA (54774) ACADEMIC OPERATIONS	0	287,657	0	15,000	302,657
2079 H0454 D0098 NA (54780) ACADEMIC OPERATIONS	0	288,812	0	0	288,812
2079 H0506 D0098 NA (54984) ACADEMIC OPERATIONS	0	292,492	0	11,440	303,932
2079 H0506 D0114 NA (54986) ACADEMIC ADMINISTRATION	0	319,300	0	0	319,300
2079 H0549 D0098 NA (54971) ACADEMIC OPERATIONS	0	0	0	0	0
2079 H0550 D0098 NA (54996) ACADEMIC OPERATIONS	0	231,818	0	0	231,818
2079 H0576 D0098 NA (56018) ACADEMIC OPERATIONS	0	105,808	0	15,000	120,808
2079 H0577 D0098 NA (56020) ACADEMIC OPERATIONS	15,000	46,449	0	0	61,449
2079 H0607 D3785 NA (48426) PROVOST INITIATIVES	0	0	0	0	0
2080 H0005 D1576 NA (18980) ACADEMIC EXT PROG	0	0	0	0	0
2080 H0005 D3518 NA (48675) SVPAO OPERATIONS	0	0	0	0	0
2080 H0217 E0345 NA (18146) PHI BETA DELTA	0	0	0	0	0
2080 H0432 D1817 NA (33252) WRITING CENTER DISCRETIONARY	0	0	0	0	0
2080 H0440 F1753 NA (33970) OISP REVENUE	0	0	0	0	0
2090 H0014 D3887 NA (52880) EXTENDED ACCESS SERVICE FEE	0	0	0	0	0
2090 H0014 D4011 NA (55058) NORTHWEST CAMPUS SUPPORT	0	0	0	0	0
2090 H0696 D0006 NA (56806) SUGAR LAND IT PROJECTS	0	0	0	0	0
2090 H0696 D0007 NA (56817) SUGAR LAND OPS LOCAL SALARY	0	0	8,000	0	8,000
2090 H0696 D0009 NA (56807) SUGAR LAND COMPUTING	0	0	0	0	0
2090 H0696 D0136 NA (56809) WELCOME CENTER PROJECT RESER	0	0	0	0	0
2090 H0696 D0224 NA (56810) TRANSPORTATION SERVICES	0	0	0	0	0
2090 H0696 G0012 NA (56814) SUGARLAND FACILITIES PROJECT	0	0	0	0	0
2090 H0696 G0013 NA (56815) SUGAR LAND SAFETY & RISK MGM	0	0	0	0	0
2090 H0697 D0015 NA (56818) CINCO RANCH PROJECTS	0	0	0	0	0
2090 H0697 D0016 NA (56819) CINCO RANCH OPS LOCAL SALARY	0	0	0	15,000	15,000
2090 H0697 D0017 NA (56820) CINCO RANCH MARKETING	0	0	0	0	0
2090 H0697 D0018 NA (56821) CINCO RANCH OPS BUSINESS	0	0	0	0	0
2090 H0697 D0023 NA (56825) CINCO RANCH FACILITIES PROJE	0	0	0	0	0
2170 H0007 A0816 NA (51107) HEALTH CAREER FEES	0	0	0	0	0
2170 H0217 E0341 NA (51487) INTL STU SVC FEE	0	430,134	106,008	0	536,142
2170 H0217 E0343 NA (53044) INT'L STU ORIENTATION	0	0	0	33,000	33,000
2170 H0440 D0630 NA (51171) INT'L STUDENT RECRUITING	0	0	0	0	0
2170 H0442 E0041 NA (55985) GRADUATE APPLICATION FEES	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>135,253</b>	<b>8,486,747</b>	<b>579,992</b>	<b>1,331,140</b>	<b>10,533,132</b>

University of Houston  
 Cost Center Summary of ACADEMIC AFFAIRS  
 Fiscal Year 2016

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
CE CORP TRAINING	30,000	9,000	0	0	59,200	0	98,200
ACADEMIC OPERATIONS	496,644	106,250	0	0	385,500	161,701	1,150,095
INT L STUDENT & SCHOLAR SERVIC	21,000	2,730	0	0	1,270	0	25,000
COUNS & TESTING	307,170	62,970	0	0	25,860	0	396,000
ACADEMIC OPERATIONS	20,000	3,730	0	0	1,270	0	25,000
AVP ETUO OPERATIONS	0	0	0	0	290,136	0	290,136
SUGAR LAND FACILITIES REVENUE	23,000	7,000	0	0	1,206,560	0	1,236,560
SUGAR LAND MISC SUPPT REVENUE	0	0	0	0	140,000	0	140,000
SUGAR LAND LIBRARY REVENUE	0	0	0	0	87,850	0	87,850
SUGAR LAND EVENT REVENUE	0	0	0	0	7,500	0	7,500
SUGAR LAND MARKETING	0	0	0	0	30,000	0	30,000
SUGAR LAND CAREER FAIR REVENUE	0	0	0	0	0	0	0
SUGAR LAND MISC INST SUPT REV	0	0	0	0	55,600	15,000	70,600
CINCO RANCH MARKETING	0	0	0	0	18,000	0	18,000
CINCO RANCH MISC SUPT REVENUE	0	0	0	0	32,000	0	32,000
ACADEMIC OPERATIONS	523,740	107,324	0	0	75,600	0	706,664
NORTHWEST CAMPUS SUPPORT	0	0	0	0	0	0	0
SUGAR LAND CAMPUS SUPPORT	0	0	0	0	0	0	0
ACADEMIC OPERATIONS	288,600	52,472	0	0	0	0	341,072
ACADEMIC OPERATIONS	375,291	76,917	0	0	36,320	0	488,528
ACADEMIC OPERATIONS	398,235	81,595	0	0	122,075	0	601,905
ACADEMIC OPERATIONS	116,954	23,967	0	0	20,640	0	161,561
ACADEMIC OPERATIONS	0	0	0	0	0	0	0
ACADEMIC OPERATIONS	728,077	149,117	0	0	40,000	0	917,194
ACADEMIC OPERATIONS	42,100	6,900	0	0	91,876	0	140,876
QEP SACS	0	0	0	0	0	0	0
ACADEMIC OPERATIONS	302,657	62,033	0	0	39,860	0	404,550
ACADEMIC OPERATIONS	288,812	59,177	0	0	45,290	0	393,279
ACADEMIC OPERATIONS	303,932	59,907	0	0	219,718	0	583,557
ACADEMIC ADMINISTRATION	319,300	65,372	0	0	0	0	384,672
ACADEMIC OPERATIONS	0	0	0	0	0	0	0
ACADEMIC OPERATIONS	231,818	47,471	0	0	0	0	279,289
ACADEMIC OPERATIONS	120,808	24,766	0	0	2,000	0	147,574
ACADEMIC OPERATIONS	61,449	12,584	0	0	17,700	0	91,733
PROVOST INITIATIVES	0	0	0	0	118,488	0	118,488
ACADEMIC EXT PROG	0	0	0	0	150,000	0	150,000
SVPAA OPERATIONS	0	0	0	0	252,235	0	252,235
PHI BETA DELTA	0	0	0	0	4,000	0	4,000
WRITING CENTER DISCRETIONARY	0	0	0	0	5,000	0	5,000
OISP REVENUE	0	0	0	0	7,000	0	7,000
EXTENDED ACCESS SERVICE FEE	0	0	0	0	0	0	0
NORTHWEST CAMPUS SUPPORT	0	0	0	0	1,085,000	0	1,085,000
SUGAR LAND IT PROJECTS	0	0	0	0	30,000	0	30,000
SUGAR LAND OPS LOCAL SALARY	8,000	0	0	0	0	0	8,000
SUGAR LAND COMPUTING	0	0	0	0	30,000	0	30,000
WELCOME CENTER PROJECT RESERVE	0	0	0	0	89,850	89,850	179,700
TRANSPORTATION SERVICES	0	0	0	0	245,800	0	245,800
SUGARLAND FACILITIES PROJECTS	0	0	0	0	500,000	100,000	600,000
SUGAR LAND SAFETY & RISK MGMT	0	0	0	0	20,000	0	20,000
CINCO RANCH PROJECTS	0	0	0	0	0	20,000	20,000
CINCO RANCH OPS LOCAL SALARY	15,000	0	0	0	0	0	15,000
CINCO RANCH MARKETING	0	0	0	0	10,000	0	10,000
CINCO RANCH OPS BUSINESS	0	0	0	0	5,000	0	5,000
CINCO RANCH FACILITIES PROJECT	0	0	0	0	0	550,000	550,000
HEALTH CAREER FEES	0	0	0	0	2,500	0	2,500
INTL STU SVC FEE	536,142	109,750	0	0	26,108	0	672,000
INT'L STU ORIENTATION	33,000	2,460	0	0	54,540	0	90,000
INT'L STUDENT RECRUITING	0	0	8,000	0	0	0	8,000
GRADUATE APPLICATION FEES	0	0	0	0	163,009	0	163,009
<b>EXPENDITURE TOTAL</b>	<b>10,533,132</b>	<b>2,032,472</b>	<b>8,000</b>	<b>0</b>	<b>24,482,234</b>	<b>1,140,251</b>	<b>38,196,089</b>

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# STUDENT AFFAIRS AND ENROLLMENT

University of Houston  
 Cost Center Summary of STUDENT AFFAIRS AND ENROLLMENT  
 Fiscal Year 2016

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2064 H0021 E0064 NA (57229) STUDENT AFFAIRS BUSINESS SRV	0	474,646	0	15,000	489,646
2064 H0206 E0357 NA (18087) SCHOLARSHIPS	0	0	0	20,749	20,749
2064 H0209 E0243 NA (42402) ENROLLMENT MANAGMNT	0	288,995	0	0	288,995
2064 H0209 E3676 NA (51404) STUDENT SVCS ENHANCEMENTS	0	0	0	0	0
2064 H0210 E0241 NA (36924) ADMISSIONS	0	111,814	0	378,400	490,214
2064 H0210 H0263 NA (52793) ADMISSIONS TRANSFER EXCELLEN	0	0	0	0	0
2064 H0212 E0265 NA (34147) FINANCIAL AID	0	299,350	55,416	0	354,766
2064 H0213 H0058 NA (54517) SPORTS MANAGEMENT PROGRAM-UH	0	0	0	0	0
2064 H0213 H0087 NA (55962) ROTC HOUSING SCHOLARSHIPS	0	0	0	0	0
2064 H0213 H0281 NA (34203) UNDERGRAD SCHOLARSHIP	0	0	0	0	0
2064 H0213 H0305 NA (17987) ACADEMIC EXCELLENCE	0	0	0	0	0
2064 H0213 H0307 NA (17988) NATIONAL MERIT SUPP	0	0	0	0	0
2064 H0213 H0317 NA (17990) BAND GRANT-IN-AID	0	0	0	0	0
2064 H0213 H0327 NA (17871) GUF-UH TRANSFER SCHOLARSHIP	0	0	0	0	0
2064 H0213 H0339 NA (11060) PRE MED SCHOLARSHIP	0	0	0	0	0
2064 H0213 H2621 NA (31612) UNDERGRAD SCHOL SET-ASIDE	0	0	0	0	0
2064 H0213 H2636 NA (33050) GRADUATE SCHOL SET-ASIDE	0	0	0	0	0
2064 H0213 H2862 NA (39045) TRANSFER EXCELLENCE SCHOLAR	0	0	0	0	0
2064 H0213 H8439 NA (51688) TIER-ONE SCHOLARSHIP	0	0	0	0	0
2064 H0216 E0353 NA (17925) DISABLED STUDENT SERVICES	0	56,401	64,654	0	121,055
2064 H0224 C0371 NA (18406) FRONTIER FIESTA	0	0	0	0	0
2064 H0471 E0539 NA (40350) ES COMMUNICATION & MARKETING	0	189,250	96,320	79,000	364,570
2064 H0661 E3670 NA (48698) EM PRODUCTION SUPPORT	0	773,361	0	22,000	795,361
2064 H0677 E3672 NA (48639) LGBT RESOUCE CENTER	0	67,100	0	5,433	72,533
2064 H0678 E0528 NA (48638) WOMEN'S RESOURCE CENTER	0	103,161	0	0	103,161
2072 H0205 B0854 NA (17892) IDC VP STUDENT AFF	0	0	0	0	0
2078 H0215 E0325 NA (18136) VOCATIONAL ASSESSMENTS	0	0	0	0	0
2078 H0220 A1995 NA (28100) PROFESSIONAL COUNSELOR FORUM	0	0	0	0	0
2078 H0220 E5056 NA (40061) CAPS SERVICE FEES	0	0	0	0	0
2079 H0205 E0313 NA (46233) STU AFF TECH FEE	0	0	0	0	0
2079 H0212 D2624 NA (46153) ACADEMIC SERVICE FEE	0	181,500	30,068	0	211,568
2079 H0616 E0313 NA (54781) STU AFF TECH FEE	0	52,198	0	0	52,198
2080 H0205 E0315 NA (14009) VPSA INITIATIVES	0	0	0	0	0
2080 H0209 E0243 NA (47555) ENROLLMENT MANAGMNT	0	0	0	0	0
2080 H0209 F0070 NA (56404) INSTITUTIONAL EQUITY CONSOLI	0	0	0	0	0
2080 H0210 E0263 NA (18786) STUDENT RECRUITMENT	0	607,613	460,493	0	1,068,106
2080 H0211 F2731 NA (49463) OFFICE OF THE UNIV REGISTRAR	0	0	0	0	0
2080 H0213 H0239 NA (18960) PROPERTY DEPOSIT SCH	0	0	0	0	0
2080 H0213 H0273 NA (39422) TEXAS PUB EDUC GRANT	0	0	0	0	0
2080 H0213 H0275 NA (39427) TEX PUB ED NON-RESID	0	0	0	0	0
2080 H0215 E0333 NA (18139) ALUMNI SERVICES	0	0	0	0	0
2080 H0215 E0337 NA (18141) JOBANK	0	0	0	0	0
2080 H0223 E3679 NA (49427) DOS - FAMILY WEEKEND	0	0	0	0	0
2080 H0224 E0305 NA (18130) MVP WORK FOR A CHANGE PROGRA	0	0	0	0	0
2083 H0212 E0003 NA (52761) FEDCWS ADMIN COST	0	0	0	29,600	29,600
2083 H0212 E0251 NA (52758) PELL GRANT ADM ALLOW	0	44,200	0	13,000	57,200
2170 H0210 E0261 NA (51640) INTL STU ADM EVAL FEE	0	0	0	0	0
2170 H0210 E0598 NA (51641) NEW STUDENT ORIENTATION	0	358,043	126,166	0	484,209
2170 H0211 E0259 NA (51180) OFFICE OF THE UNIV REGISTRAR	0	247,024	302,535	31,000	580,559
<b>EXPENDITURE TOTAL</b>	<b>0</b>	<b>3,854,656</b>	<b>1,135,652</b>	<b>594,182</b>	<b>5,584,490</b>

University of Houston  
 Cost Center Summary of STUDENT AFFAIRS AND ENROLLMENT  
 Fiscal Year 2016

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
STUDENT AFFAIRS BUSINESS SRVC	489,646	152,857	0	0	20,000	0	662,503
SCHOLARSHIPS	20,749	5,998	0	0	23,253	0	50,000
ENROLLMENT MANAGEMNT	288,995	76,412	0	0	141,800	0	507,207
STUDENT SVCS ENHANCEMENTS	0	0	0	0	118,000	0	118,000
ADMISSIONS	490,214	50,706	0	0	87,886	0	628,806
ADMISSIONS TRANSFER EXCELLENCE	0	0	0	0	0	0	0
FINANCIAL AID	354,766	111,107	0	0	72,884	0	538,757
SPORTS MANAGEMENT PROGRAM-UHSL	0	0	0	0	16,000	0	16,000
ROTC HOUSING SCHOLARSHIPS	0	0	0	0	3,644	0	3,644
UNDERGRAD SCHOLARSHIP	0	0	0	0	2,000	0	2,000
ACADEMIC EXCELLENCE	0	0	0	0	8,000,000	0	8,000,000
NATIONAL MERIT SUPP	0	0	0	0	800,000	0	800,000
BAND GRANT-IN-AID	0	0	0	0	310,000	0	310,000
GUF-UH TRANSFER SCHOLARSHIP	0	0	0	0	90,000	0	90,000
PRE MED SCHOLARSHIP	0	0	0	0	300,000	0	300,000
UNDERGRAD SCHOL SET-ASIDE	0	0	0	0	23,813,880	0	23,813,880
GRADUATE SCHOL SET-ASIDE	0	0	0	0	5,276,217	0	5,276,217
TRANSFER EXCELLENCE SCHOLAR	0	0	0	0	500,000	0	500,000
TIER-ONE SCHOLARSHIP	0	0	0	0	500,000	0	500,000
DISABLED STUDENT SERVICES	121,055	17,150	0	0	578,023	0	716,228
FRONTIER FIESTA	0	0	0	0	9,251	0	9,251
ES COMMUNICATION & MARKETING	364,570	76,225	0	0	96,680	0	537,475
EM PRODUCTION SUPPORT	795,361	203,758	0	0	232,814	0	1,231,933
LGBT RESOUCCE CENTER	72,533	21,734	0	0	7,873	0	102,140
WOMEN'S RESOURCE CENTER	103,161	21,916	0	0	5,787	0	130,864
IDC VP STUDENT AFF	0	0	0	0	39,859	0	39,859
VOCATIONAL ASSESSMENTS	0	0	0	0	24,000	0	24,000
PROFESSIONAL COUNSELOR FORUM	0	0	0	0	1,979	0	1,979
CAPS SERVICE FEES	0	0	0	0	151,173	0	151,173
STU AFF TECH FEE	0	0	0	0	1,804	0	1,804
ACADEMIC SERVICE FEE	211,568	79,305	0	0	232,000	0	522,873
STU AFF TECH FEE	52,198	0	0	0	0	0	52,198
VPSA INITIATIVES	0	0	0	0	49,000	0	49,000
ENROLLMENT MANAGEMNT	0	0	0	0	0	0	0
INSTITUTIONAL EQUITY CONSOLID	0	0	0	0	101,121	0	101,121
STUDENT RECRUITMENT	1,068,106	360,000	0	0	471,894	0	1,900,000
OFFICE OF THE UNIV REGISTRAR	0	0	0	0	20,000	0	20,000
PROPERTY DEPOSIT SCH	0	0	0	0	0	0	0
TEXAS PUB EDUC GRANT	0	0	0	0	2,000,000	0	2,000,000
TEX PUB ED NON-RESID	0	0	0	0	600,000	0	600,000
ALUMNI SERVICES	0	0	0	0	15,600	0	15,600
JOBANK	0	0	0	0	0	0	0
DOS - FAMILY WEEKEND	0	0	0	0	53,935	0	53,935
MVP WORK FOR A CHANGE PROGRAM	0	0	0	0	2,145	0	2,145
FEDCWS ADMIN COST	29,600	400	0	0	0	0	30,000
PELL GRANT ADM ALLOW	57,200	13,800	0	0	4,000	0	75,000
INTL STU ADM EVAL FEE	0	0	0	0	15,000	0	15,000
NEW STUDENT ORIENTATION	484,209	155,000	0	0	360,791	0	1,000,000
OFFICE OF THE UNIV REGISTRAR	580,559	197,000	0	0	222,441	0	1,000,000
<b>EXPENDITURE TOTAL</b>	<b>5,584,490</b>	<b>1,543,368</b>	<b>0</b>	<b>0</b>	<b>45,372,734</b>	<b>0</b>	<b>52,500,592</b>

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# RESEARCH

University of Houston  
 Cost Center Summary of RESEARCH  
 Fiscal Year 2016

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2060 H0240 F1050 NA (17829) ANIMAL CARE SERVICES	0	0	415,000	0	415,000
2060 H0452 F1048 NA (36897) TCSUH CENTER FACILITIES	0	0	0	0	0
2060 H0565 F2787 NA (54526) KECK NMR FACILITY	16,858	0	0	0	16,858
2064 H0240 B2797 NA (48398) EXEC DIR SALARY SUPPORT	0	184,614	0	0	184,614
2064 H0288 B1855 NA (41742) TIMES CORE SUPPORT FUND	0	0	0	0	0
2072 H0233 B0004 NA (54625) RESEARCH-IAC AWARDS	0	0	0	0	0
2072 H0233 B0347 NA (57451) DOR PAYROLL	0	57,837	0	0	57,837
2072 H0233 B0392 NA (57406) RESEARCH & SCHOLARSHIP COMMI	48,000	0	0	0	48,000
2072 H0233 B0800 NA (10817) UH IDC HOLDING	0	0	0	0	0
2072 H0233 B0802 NA (18241) DOR CENTRAL OPERATIONS	0	0	0	0	0
2072 H0233 B0818 NA (18094) RESEARCH DIVISION IDC	0	0	0	0	0
2072 H0233 B1651 NA (31062) DOR IDC SMITH	0	0	0	0	0
2072 H0233 B2210 NA (43690) CORE FACILITY IDC	0	0	0	0	0
2072 H0236 B0347 NA (55939) DOR PAYROLL	0	592,106	0	67,200	659,306
2072 H0236 B0351 NA (55940) DOR INFRASTRUCTURE PAYROLL S	0	349,828	0	0	349,828
2072 H0237 B0347 NA (55942) DOR PAYROLL	50,782	18,331	0	17,800	86,913
2072 H0237 B0348 NA (55943) DOR DEPT OPERATING EXPENSES	0	0	0	0	0
2072 H0237 B0349 NA (55944) DOR TRAVEL	0	0	0	0	0
2072 H0240 B0472 NA (56897) IDC EQUIP 15 ACO BRAMMER	0	0	0	0	0
2072 H0240 B0830 NA (18099) IDC OCCUPATIONAL HEALTH PROG	0	0	0	0	0
2072 H0240 B0832 NA (18100) IDC ANIMAL CARE	0	150,000	100,000	0	250,000
2072 H0244 B0844 NA ( ) IDC INST FOR SPACE SY	0	0	0	0	0
2072 H0246 B0822 NA (18096) IDC-TLCC	0	33,865	0	0	33,865
2072 H0246 B8285 NA (50176) IDC	0	0	0	0	0
2072 H0282 B0347 NA (55945) DOR PAYROLL	0	400,000	41,600	82,160	523,760
2072 H0288 B1691 NA (34116) TIMES IDC	59,742	99,763	50,000	0	209,505
2072 H0288 B1854 NA (41673) DIVISION OF RESEARCH	0	0	0	0	0
2072 H0452 B0103 NA (54558) CS REN G106504	0	0	0	0	0
2072 H0452 B0848 NA (36896) IDC TCSUH	0	24,370	0	0	24,370
2072 H0452 B1053 NA (36820) NSM PHYSICS IDC-CHU	0	0	0	0	0
2072 H0452 B3503 NA (38434) IDC CHU HIMF	0	0	0	0	0
2072 H0452 B3744 NA (42592) CHIN - SEN TING IDC	0	0	0	0	0
2072 H0452 B8228 NA (48361) PAUL CHU IDC	0	0	0	41,114	41,114
2072 H0453 B1730 NA (36385) IDC SVEC	0	0	0	0	0
2072 H0500 B4422 NA (42126) IDC TORC	0	67,625	0	16,589	84,214
2072 H0547 B0168 NA (56456) RIF MASTER IDC	0	0	0	0	0
2072 H0547 B0280 NA (57426) DOR DEBT AND LEASE	0	0	0	0	0
2072 H0565 B2210 NA (55951) CORE FACILITY IDC	0	228,774	0	0	228,774
2072 H0565 B2787 NA (54278) KECK NMR CORE	0	0	0	0	0
2072 H0565 F2787 NA (57452) KECK NMR FACILITY	16,858	0	0	0	16,858
2072 H0575 B0375 NA (57407) EHLS DOR SUPPORT	0	0	0	0	0
2077 H0233 B0798 NA (18175) VP RESEARCH DISCRETIONARY	0	0	0	0	0
2078 H0233 B0802 NA ( ) DOR CENTRAL OPERATIONS	0	0	0	0	0
2078 H0238 F1807 NA (46124) OIPM	0	0	0	0	0
2078 H0246 B4046 NA (52095) TLCC REGISTRATION & CONFEREN	0	0	0	0	0
2078 H0288 B0075 NA (53758) CAMERA SERVICES INCOME	0	0	0	0	0
2078 H0452 B2719 NA (47744) SUPERPOWER ROYALTIES	0	0	0	0	0
2078 H0453 B4475 NA (47790) ROYALTY INCOME	0	0	0	0	0
2078 H0453 B8306 NA (51309) SALE AND SERVICES	0	0	0	0	0
2079 H0236 B0348 NA (55941) DOR DEPT OPERATING EXPENSES	0	0	0	0	0
2079 H0245 D0131 NA (54113) CAM MERIT FUND	0	0	0	0	0
2079 H0452 E0578 NA (46185) DISTRIBUTED TECH SUPPORT FEE	0	50,654	0	0	50,654
2080 H0245 D0793 NA (18526) SVEC SERVICE ACCOUNT	0	0	0	0	0
2080 H0246 B1713 NA (36069) TLCC DISCRETIONARY	0	0	0	0	0
2080 H0288 B1672 NA (32522) TEJAS LEE TRAINING	0	5,000	0	0	5,000
2080 H0288 B3742 NA (42443) CREATE CONFERENCE	0	0	0	0	0
2080 H0452 B4395 NA (38433) NSM DIST PROF CWC	0	0	0	0	0
2080 H0453 B1746 NA (36874) LICENSE FEES	0	0	0	0	0
2080 H0500 C0726 NA (44071) OBESITY RESEARCH CONFERENCE	0	0	0	0	0
2086 H0233 B0348 NA (55917) DOR DEPT OPERATING EXPENSES	0	0	0	0	0
2086 H0233 B0352 NA (55918) DIVISION OPERATING EXPENSES	0	0	0	0	0
2086 H0233 B0353 NA (55919) DIVISION IP ROYALTY	0	0	0	0	0
2086 H0236 B0348 NA (55920) DOR DEPT OPERATING EXPENSES	0	0	0	0	0
2086 H0236 B0349 NA (55921) DOR TRAVEL	0	0	0	0	0
2086 H0238 B0345 NA (55925) OIPM HOLDING ACCOUNT	0	0	0	0	0
2086 H0238 B0347 NA (55922) DOR PAYROLL	0	593,043	0	0	593,043
2086 H0238 B0348 NA (55923) DOR DEPT OPERATING EXPENSES	0	0	0	0	0
2086 H0238 B0349 NA (55924) DOR TRAVEL	0	0	0	0	0
2086 H0238 B0360 NA (55953) LEGAL COUNSEL	0	0	0	0	0
2086 H0238 B0361 NA (55954) DISBURSEMENT ACCOUNT	0	0	0	0	0
2086 H0282 B0348 NA (55926) DOR DEPT OPERATING EXPENSES	0	0	0	0	0
2086 H0282 B0349 NA (55927) DOR TRAVEL	0	0	0	0	0
2086 H0288 B0427 NA (56660) ROYALTIES COLLECTION	0	10,000	0	0	10,000
2086 H0453 B0287 NA (56290) ROYALTY FEE TRANSFER 15 CAM	0	0	0	0	0
2086 H0539 B0347 NA (55928) DOR PAYROLL	0	438,517	0	0	438,517

University of Houston  
Cost Center Summary of RESEARCH  
Fiscal Year 2016

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
ANIMAL CARE SERVICES	415,000	148,000	0	0	214,500	22,500	800,000
TCSUH CENTER FACILITIES	0	0	0	0	40,000	0	40,000
KECK NMR FACILITY	16,858	4,142	0	0	0	0	21,000
EXEC DIR SALARY SUPPORT	184,614	48,642	0	0	0	0	233,256
TIMES CORE SUPPORT FUND	0	0	0	0	0	0	0
RESEARCH-IAC AWARDS	0	0	0	0	540,000	0	540,000
DOR PAYROLL	57,837	14,139	0	0	0	0	71,976
RESEARCH & SCHOLARSHIP COMMITT	48,000	5,000	0	0	4,500	0	57,500
UH IDC HOLDING	0	0	0	0	2,338,871	0	2,338,871
DOR CENTRAL OPERATIONS	0	0	0	0	0	0	0
RESEARCH DIVISION IDC	0	0	0	0	1,285,666	350,000	1,635,666
DOR IDC SMITH	0	0	0	0	5,212	0	5,212
CORE FACILITY IDC	0	0	0	0	0	0	0
DOR PAYROLL	659,306	184,138	0	0	0	0	843,444
DOR INFRASTRUCTURE PAYROLL SUP	349,828	111,945	0	0	0	0	461,773
DOR PAYROLL	86,913	13,499	0	0	0	0	100,412
DOR DEPT OPERATING EXPENSES	0	0	0	0	20,500	0	20,500
DOR TRAVEL	0	0	0	0	15,000	0	15,000
IDC EQUIP 15 ACO BRAMMER	0	0	0	0	781	0	781
IDC OCCUPATIONAL HEALTH PROGRA	0	0	0	0	30,000	0	30,000
IDC ANIMAL CARE	250,000	85,000	0	0	178,244	0	513,244
IDC INST FOR SPACE SY	0	0	0	0	0	0	0
IDC-TLCC	33,865	8,000	0	0	36,723	0	78,588
IDC	0	0	0	0	0	0	0
DOR PAYROLL	523,760	109,494	0	0	0	0	633,254
TIMES IDC	209,505	20,000	0	0	126,245	0	355,750
DIVISION OF RESEARCH	0	0	0	0	58,670	0	58,670
CS REN G106504	0	0	0	0	0	0	0
IDC TCSUH	24,370	5,000	0	0	313,936	0	343,306
NSM PHYSICS IDC-CHU	0	0	0	0	107,905	0	107,905
IDC CHU HIMF	0	0	0	0	25,000	0	25,000
CHIN - SEN TING IDC	0	0	0	0	1,134	0	1,134
PAUL CHU IDC	41,114	10,000	0	0	0	0	51,114
IDC SVEC	0	0	0	0	42,217	0	42,217
IDC TORC	84,214	19,700	0	0	114,614	0	218,528
RIF MASTER IDC	0	0	0	0	1,137,156	0	1,137,156
DOR DEBT AND LEASE	0	0	0	0	2,162,844	0	2,162,844
CORE FACILITY IDC	228,774	73,207	0	0	760,000	0	1,061,981
KECK NMR CORE	0	0	0	0	0	0	0
KECK NMR FACILITY	16,858	4,000	0	0	29,142	0	50,000
EHLS DOR SUPPORT	0	0	0	0	2,000	0	2,000
VP RESEARCH DISCRETIONARY	0	0	0	0	40,000	0	40,000
DOR CENTRAL OPERATIONS	0	0	0	0	0	0	0
OIPM	0	0	0	0	0	0	0
TLCC REGISTRATION & CONFERENCE	0	0	0	0	15,000	0	15,000
CAMERA SERVICES INCOME	0	0	0	0	200	0	200
SUPERPOWER ROYALTIES	0	0	0	0	1,000	0	1,000
ROYALTY INCOME	0	0	0	0	9,829	0	9,829
SALE AND SERVICES	0	0	0	0	4,432	0	4,432
DOR DEPT OPERATING EXPENSES	0	0	0	0	8,627	0	8,627
CAM MERIT FUND	0	0	0	0	0	0	0
DISTRIBUTED TECH SUPPORT FEE	50,654	13,522	0	0	0	0	64,176
SVEC SERVICE ACCOUNT	0	0	0	0	0	0	0
TLCC DISCRETIONARY	0	0	0	0	4,024	0	4,024
TEJAS LEE TRAINING	5,000	1,000	0	0	9,000	0	15,000
CREATE CONFERENCE	0	0	0	0	10,000	0	10,000
NSM DIST PROF CWC	0	0	0	0	518	0	518
LICENSE FEES	0	0	0	0	1,733	0	1,733
OBESITY RESEARCH CONFERENCE	0	0	0	0	542	0	542
DOR DEPT OPERATING EXPENSES	0	0	0	0	5,000	0	5,000
DIVISION OPERATING EXPENSES	0	0	0	0	118,000	0	118,000
DIVISION IP ROYALTY	0	0	0	0	4,655,103	1,000,000	5,655,103
DOR DEPT OPERATING EXPENSES	0	0	0	0	128,654	10,000	138,654
DOR TRAVEL	0	0	0	0	20,000	0	20,000
OIPM HOLDING ACCOUNT	0	0	0	0	200,000	0	200,000
DOR PAYROLL	593,043	189,774	0	0	0	0	782,817
DOR DEPT OPERATING EXPENSES	0	0	0	0	27,200	0	27,200
DOR TRAVEL	0	0	0	0	14,000	0	14,000
LEGAL COUNSEL	0	0	0	0	2,500,000	0	2,500,000
DISBURSEMENT ACCOUNT	0	0	0	0	14,620,000	0	14,620,000
DOR DEPT OPERATING EXPENSES	0	0	0	0	39,200	0	39,200
DOR TRAVEL	0	0	0	0	24,000	0	24,000
ROYALTIES COLLECTION	10,000	5,000	0	0	15,000	0	30,000
ROYALTY FEE TRANSFER 15 CAM IG	0	0	0	0	14,846	10,000	24,846
DOR PAYROLL	438,517	126,009	0	0	0	0	564,526

University of Houston  
 Cost Center Summary of RESEARCH  
 Fiscal Year 2016

<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
2086 H0539 B0348 NA (55929) DOR DEPT OPERATING EXPENSES	0	0	0	0	0
2086 H0539 B0349 NA (55930) DOR TRAVEL	0	0	0	0	0
2086 H0539 B0350 NA (55931) DOR GRANT DEV WRITERS/CONSUL	0	0	0	0	0
2086 H0547 B0167 NA (55932) RIF MASTER IP	0	0	0	0	0
2086 H0547 B0280 NA (57427) DOR DEBT AND LEASE	0	0	0	0	0
2086 H0547 B0293 NA (56316) RIF TECH GAP FUNDS	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>192,240</b>	<b>3,304,327</b>	<b>606,600</b>	<b>224,863</b>	<b>4,328,030</b>



University of Houston  
 Cost Center Summary of RESEARCH  
 Fiscal Year 2016

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
DOR DEPT OPERATING EXPENSES	0	0	0	0	19,500	0	19,500
DOR TRAVEL	0	0	0	0	7,000	0	7,000
DOR GRANT DEV WRITERS/CONSULT	0	0	0	0	10,000	0	10,000
RIF MASTER IP	0	0	0	0	500,000	0	500,000
DOR DEBT AND LEASE	0	0	0	0	2,500,000	0	2,500,000
RIF TECH GAP FUNDS	0	0	0	0	250,000	0	250,000
<b>EXPENDITURE TOTAL</b>	<b>4,328,030</b>	<b>1,199,211</b>	<b>0</b>	<b>0</b>	<b>35,363,268</b>	<b>1,392,500</b>	<b>42,283,009</b>

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LIBRARY

University of Houston  
 Cost Center Summary of LIBRARY  
 Fiscal Year 2016

<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
2064 H0143 D3055 NA (40309) LIBRARY ACQUISTIONS	0	983,512	0	0	983,512
2072 H0143 B0860 NA (17894) IDC LIBRARY	0	0	0	0	0
2079 H0143 D0897 NA (46111) LIBRARY TECH FEE	0	0	0	0	0
2079 H0143 D0917 NA (46118) LIBRARY MATERIALS	0	0	0	0	0
2079 H0143 D1402 NA (46107) BUILDING M&O	0	0	0	0	0
2079 H0143 D1404 NA (46108) SALARIES	0	31,632	298,965	461,583	792,180
2079 H0143 D1406 NA (46109) SYSTEMS	0	0	0	0	0
2079 H0143 D4002 NA (46110) MAINTENANCE AND OPERATIONS	0	0	0	0	0
2080 H0143 D0901 NA (18435) LIBRARY CARRELS	0	0	0	0	0
2080 H0143 D0915 NA (14021) LIBRARY ILL GENERAL	0	0	0	0	0
2080 H0143 D0935 NA (18553) OUTSIDE BORROWER FEE	0	0	0	0	0
2170 H0143 C0600 NA (51638) LIBRARY FINES	0	0	0	0	0
2170 H0143 D0931 NA (51630) COLLECTION RESOURCES	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>0</b>	<b>1,015,144</b>	<b>298,965</b>	<b>461,583</b>	<b>1,775,692</b>

University of Houston  
 Cost Center Summary of LIBRARY  
 Fiscal Year 2016

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
LIBRARY ACQUISITIONS	983,512	195,960	0	0	520,000	0	1,699,472
IDC LIBRARY	0	0	0	0	0	0	0
LIBRARY TECH FEE	0	0	0	0	492,694	0	492,694
LIBRARY MATERIALS	0	0	0	0	8,181,635	828,604	9,010,239
BUILDING M&O	0	0	0	0	175,000	0	175,000
SALARIES	792,180	7,820	0	0	0	0	800,000
SYSTEMS	0	0	0	0	144,656	0	144,656
MAINTENANCE AND OPERATIONS	0	0	0	0	860,000	0	860,000
LIBRARY CARRELS	0	0	0	0	0	0	0
LIBRARY ILL GENERAL	0	0	0	0	9,000	0	9,000
OUTSIDE BORROWER FEE	0	0	0	0	0	0	0
LIBRARY FINES	0	0	0	0	30,000	0	30,000
COLLECTION RESOURCES	0	0	0	0	0	38,000	38,000
<b>EXPENDITURE TOTAL</b>	<b>1,775,692</b>	<b>203,780</b>	<b>0</b>	<b>0</b>	<b>10,412,985</b>	<b>866,604</b>	<b>13,259,061</b>

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# ARCHITECTURE

University of Houston  
 Cost Center Summary of ARCHITECTURE  
 Fiscal Year 2016

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2063 H0024 D0636 NA (18828) ARCH ENVIR SIMULATION FEE	0	0	0	0	0
2063 H0024 D0642 NA (18831) ARCH VISUAL RESRCE FEE	0	0	6,000	18,000	24,000
2063 H0024 D0646 NA (18833) COMPUTER COURSE FEE	0	0	0	8,000	8,000
2063 H0024 D2633 NA (30838) ARCH PROGRAM FEE	0	262,065	47,773	103,288	413,126
2064 H0024 D2760 NA (34157) ARCH DESIGNATED TUITION	486,312	34,001	30,214	159,401	709,928
2064 H0024 D3698 NA (39718) ARCH ACADEMIC SUPPORT-PROVOS	5,008	174,132	0	0	179,140
2072 H0024 B2215 NA (45563) ARCH IDC RESEARCH SUPPORT	0	0	1,000	1,000	2,000
2078 H0024 B2770 NA (55195) ARCH DESIGN LAB	0	20,000	20,000	0	40,000
2078 H0024 C0265 NA (55194) ARCH COMPUTER LAB	0	33,208	0	0	33,208
2078 H0024 C0808 NA (55193) KEELAND OPERATIONS	0	0	0	9,000	9,000
2078 H0024 D4113 NA (48134) ARCH CONTINUE EDUCATION PROG	0	0	0	0	0
2079 H0024 A0723 NA (46209) ARCH TECH FEE	0	11,473	0	15,000	26,473
2080 H0024 C0265 NA (18702) ARCH COMPUTER LAB	0	0	0	0	0
2080 H0024 C0808 NA (46818) KEELAND OPERATIONS	0	0	0	0	0
2170 H0024 A0719 NA (52496) ARCH GRAD APPL FEE	0	0	0	10,000	10,000
2170 H0024 D0169 NA (55215) ARCH PAN - AMERICA	0	0	892	0	892
2170 H0024 D0170 NA (55216) ARCH EUROPE	0	0	0	0	0
2170 H0024 D0171 NA (55217) ARCH ITALY	0	0	0	0	0
2170 H0024 D0172 NA (55218) ARCH PAN - ASIA	0	0	0	0	0
2170 H0024 D1683 NA (51109) STUDY ABROAD ADM FEE	0	0	0	0	0
2170 H0024 D1812 NA (51110) STUDY ABROAD PROGRAM	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>491,320</b>	<b>534,879</b>	<b>105,879</b>	<b>323,689</b>	<b>1,455,767</b>



University of Houston  
 Cost Center Summary of ARCHITECTURE  
 Fiscal Year 2016

<b>Cost Center</b>	<b>Salary Total</b>	<b>Benefits</b>	<b>Cost of Goods Sold</b>	<b>Recovered Cost</b>	<b>Maint and Operations</b>	<b>Capital</b>	<b>Expenditure Total</b>
ARCH ENVIR SIMULATION FEE	0	0	0	0	0	0	0
ARCH VISUAL RESRCE FEE	24,000	3,835	0	0	5,000	0	32,835
COMPUTER COURSE FEE	8,000	2,000	0	0	5,473	0	15,473
ARCH PROGRAM FEE	413,126	99,876	0	0	101,528	15,000	629,530
ARCH DESIGNATED TUITION	709,928	145,462	0	0	95,000	0	950,390
ARCH ACADEMIC SUPPORT-PROVOST	179,140	35,652	0	0	100,000	0	314,792
ARCH IDC RESEARCH SUPPORT	2,000	0	0	0	7,318	0	9,318
ARCH DESIGN LAB	40,000	0	0	0	61,908	0	101,908
ARCH COMPUTER LAB	33,208	6,807	0	0	90,376	0	130,391
KEELAND OPERATIONS	9,000	0	0	0	65,700	0	74,700
ARCH CONTINUE EDUCATION PROGRA	0	0	0	0	614	0	614
ARCH TECH FEE	26,473	4,100	0	0	49,573	0	80,146
ARCH COMPUTER LAB	0	0	0	0	0	0	0
KEELAND OPERATIONS	0	0	0	0	15,442	0	15,442
ARCH GRAD APPL FEE	10,000	0	0	0	8,997	0	18,997
ARCH PAN - AMERICA	892	0	0	0	34,101	0	34,993
ARCH EUROPE	0	0	0	0	48,100	0	48,100
ARCH ITALY	0	0	0	0	52,450	0	52,450
ARCH PAN - ASIA	0	0	0	0	37,733	0	37,733
STUDY ABROAD ADM FEE	0	0	0	0	23,467	0	23,467
STUDY ABROAD PROGRAM	0	0	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>1,455,767</b>	<b>297,732</b>	<b>0</b>	<b>0</b>	<b>802,780</b>	<b>15,000</b>	<b>2,571,279</b>

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BAUER COLLEGE OF BUSINESS

University of Houston  
 Cost Center Summary of BAUER COLLEGE OF BUSINESS  
 Fiscal Year 2016

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2063 H0041 D0969 NA (31890) MBA FEE ACCOUNT	0	0	0	0	0
2063 H0041 D1025 NA (18142) STUDENT SUPPORT FEE	0	1,029,571	92,938	40,000	1,162,509
2063 H0041 D2744 NA (33864) AIM CENTER LAB CENTER FEE	0	0	0	0	0
2063 H0043 D0969 NA (29024) MBA FEE ACCOUNT	0	0	0	0	0
2063 H0043 D1025 NA (29855) STUDENT SUPPORT FEE	0	330,042	0	40,000	370,042
2063 H0044 D1025 NA (29036) STUDENT SUPPORT FEE	0	1,383,856	68,488	20,000	1,472,344
2063 H0044 E5032 NA (33854) BAUER EXPERIENCE	0	0	0	0	0
2063 H0045 D0969 NA (37598) MBA FEE ACCOUNT	0	0	0	0	0
2063 H0045 D1025 NA (29034) STUDENT SUPPORT FEE	0	1,158,094	34,912	158,000	1,351,006
2063 H0045 E5032 NA (42837) BAUER EXPERIENCE	0	0	0	0	0
2063 H0046 D0969 NA (32609) MBA FEE ACCOUNT	0	0	0	0	0
2063 H0046 D1025 NA (29030) STUDENT SUPPORT FEE	0	161,575	33,241	522,000	716,816
2063 H0046 D2728 NA (33572) ACCOUNTING PRINCIPLES	0	0	0	0	0
2063 H0047 D0969 NA (42136) MBA FEE ACCOUNT	0	0	0	0	0
2063 H0047 D1025 NA (29028) STUDENT SUPPORT FEE	0	0	0	605,000	605,000
2063 H0048 D0969 NA (42137) MBA FEE ACCOUNT	0	0	0	0	0
2063 H0048 D1025 NA (29022) STUDENT SUPPORT FEE	0	0	0	420,000	420,000
2063 H0049 D0969 NA (42138) MBA FEE ACCOUNT	0	0	0	0	0
2063 H0049 D1025 NA (29032) STUDENT SUPPORT FEE	0	59,797	0	318,000	377,797
2063 H0050 D0969 NA (42135) MBA FEE ACCOUNT	0	0	0	0	0
2063 H0050 D1025 NA (29026) STUDENT SUPPORT FEE	0	0	34,076	465,000	499,076
2063 H0050 D2756 NA (34110) DISC FOUNDATION COURSE FEE33	0	0	0	0	0
2063 H0056 E5033 NA (33856) ENTREPRENEUR FEE	0	288,109	0	18,000	306,109
2063 H0272 D0969 NA (18315) MBA FEE ACCOUNT	0	0	0	0	0
2063 H0272 D1025 NA (56978) STUDENT SUPPORT FEE	0	142,742	29,337	0	172,079
2063 H0435 E5040 NA (38357) PROFESSIONAL SELLING FEE	0	112,610	0	40,249	152,859
2063 H0466 D1025 NA (38974) STUDENT SUPPORT FEE	0	0	0	80,000	80,000
2063 H0507 D0969 NA (42094) MBA FEE ACCOUNT	0	0	0	0	0
2063 H0507 D1025 NA (44642) STUDENT SUPPORT FEE	0	428,477	45,339	0	473,816
2064 H0041 A2074 NA (33544) BAUER GENERAL ACAD INSTRUCTI	158,621	216,858	0	49,383	424,862
2064 H0041 A9727 NA (40585) M J. CEMO PROFESSOR OF MARKE	5,800	0	0	0	5,800
2064 H0041 A9773 NA (40584) LARRY J SACHNOWITZ PROF	5,800	0	0	0	5,800
2064 H0041 F3690 NA (55034) DEBT SERVICE ADACEMIC BLDG	0	0	0	0	0
2064 H0041 H2619 NA (48205) PRESIDENTIAL GRAD FELLOWSHIP	0	0	0	0	0
2064 H0041 H3816 NA (48206) PHOP DOCTORAL STD TUIT FELL	0	0	0	0	0
2064 H0046 A2074 NA (33546) BAUER GENERAL ACAD INSTRUCTI	1,458,288	233,950	34,035	262,000	1,988,273
2064 H0047 A2074 NA (33548) BAUER GENERAL ACAD INSTRUCTI	918,351	55,863	36,478	486,000	1,496,692
2064 H0048 A2074 NA (33550) BAUER GENERAL ACAD INSTRUCTI	489,097	61,428	34,766	185,000	770,291
2064 H0049 A2074 NA (33552) BAUER GENERAL ACAD INSTRUCTI	981,700	0	38,065	147,000	1,166,765
2064 H0050 A2074 NA (33554) BAUER GENERAL ACAD INSTRUCTI	763,764	60,087	0	275,000	1,098,851
2064 H0056 A2074 NA (55033) BAUER GENERAL ACAD INSTRUCTI	201,572	0	0	100,000	301,572
2064 H0466 A2074 NA (55035) BAUER GENERAL ACAD INSTRUCTI	128,000	0	0	50,000	178,000
2072 H0041 B1181 NA (12060) IDC DEAN BUSINESS	0	53,560	0	0	53,560
2072 H0041 B1562 NA (10500) IDC FINANCE	0	0	0	0	0
2072 H0041 D3841 NA (51511) IDC - IRF	0	0	0	0	0
2072 H0046 B1183 NA (17905) IDC ACCOUNTANCY AND TAXATION	0	0	0	0	0
2072 H0048 B1187 NA (17907) IDC MANAGEMENT	0	0	0	0	0
2072 H0049 B1195 NA (17911) IDC MARKETING	0	0	0	0	0
2072 H0050 B1191 NA (17909) IDC - DISC	0	0	0	0	0
2072 H0050 B2891 NA (54631) SMALL GRANT 2014 - PENG	0	0	0	0	0
2072 H0053 B1201 NA (17913) IDC SBDC	0	0	0	0	0
2075 H0055 B0693 NA (18782) INFO SYS RES CTR	0	0	0	0	0
2076 H0050 D0600 NA (12118) MOORES SCHOLARS - KHUMAWALA	8,900	0	0	0	8,900
2078 H0041 D0195 NA (56171) BAUER FACILITIES	0	0	10,969	0	10,969
2078 H0041 D4116 NA (51509) CIVITAS PROGRAM	0	50,985	0	0	50,985
2078 H0041 D8419 NA (51289) BAUER EXECUTIVE EDUCATION	64,401	0	0	29,099	93,500
2078 H0043 D8397 NA (51122) R.I.C.S. DISCRETIONARY	0	0	0	0	0
2078 H0053 C0269 NA (55104) SBDC PROGRAM INCOME	0	0	0	0	0
2078 H0053 C0389 NA (55103) BRAZOS VALLEY PROGR I	0	0	0	0	0
2078 H0053 C0612 NA (55102) FT BEND SBDC - PROGRAM	0	0	0	0	0
2078 H0053 C0658 NA (55101) SBDC CONFERENCES	0	0	0	0	0
2078 H0053 C0659 NA (55100) SBDC MISC. PROGRAM INCOME	0	0	0	0	0
2079 H0041 A0704 NA (46081) INSTRUCTIONAL ACCESS & SUPPO	0	0	0	0	0
2079 H0043 A0704 NA (46082) INSTRUCTIONAL ACCESS & SUPPO	0	320,335	0	0	320,335
2079 H0048 A0704 NA (46086) INSTRUCTIONAL ACCESS & SUPPO	0	0	0	0	0
2080 H0041 D0678 NA (18711) CBA DEAN DISCRETIONARY	0	0	0	0	0
2080 H0041 D3701 NA (50580) BAUER STAFF TRAINING DEVELOP	0	0	0	0	0
2080 H0041 H8174 NA (52107) BAUER RECRUITMENT SCHOLARSHI	0	0	0	0	0
2080 H0045 E0269 NA (18712) CAREER CENTER DISC	0	18,729	0	0	18,729
2080 H0046 D2747 NA (33860) IDCCM DISCRETIONARY	0	0	0	0	0
2080 H0046 D8402 NA (51127) ACCT & TAX DISCRETIONARY	0	0	0	0	0
2080 H0047 D8401 NA (51126) FINANCE DISCRETIONARY	0	0	0	0	0
2080 H0048 D8398 NA (51123) MANAGEMENT DISCRETIONARY	0	0	0	0	0
2080 H0049 B3688 NA (40651) STEVE BROWN PROFESSIONAL	0	0	0	0	0
2080 H0049 D8399 NA (51124) MARKETING DISCRETIONARY	0	0	0	0	0

University of Houston  
 Cost Center Summary of BAUER COLLEGE OF BUSINESS  
 Fiscal Year 2016

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
MBA FEE ACCOUNT	0	0	0	0	0	0	0
STUDENT SUPPORT FEE	1,162,509	220,229	0	0	25,000	0	1,407,738
AIM CENTER LAB CENTER FEE	0	0	0	0	0	0	0
MBA FEE ACCOUNT	0	0	0	0	0	0	0
STUDENT SUPPORT FEE	370,042	80,000	0	0	250,000	30,000	730,042
STUDENT SUPPORT FEE	1,472,344	380,000	0	0	60,000	0	1,912,344
BAUER EXPERIENCE	0	0	0	0	20,000	0	20,000
MBA FEE ACCOUNT	0	0	0	0	0	0	0
STUDENT SUPPORT FEE	1,351,006	290,349	0	0	20,000	0	1,661,355
BAUER EXPERIENCE	0	0	0	0	0	0	0
MBA FEE ACCOUNT	0	0	0	0	0	0	0
STUDENT SUPPORT FEE	716,816	60,000	0	0	103,000	0	879,816
ACCOUNTING PRINCIPLES	0	0	0	0	0	0	0
MBA FEE ACCOUNT	0	0	0	0	0	0	0
STUDENT SUPPORT FEE	605,000	42,000	0	0	110,000	0	757,000
MBA FEE ACCOUNT	0	0	0	0	0	0	0
STUDENT SUPPORT FEE	420,000	41,000	0	0	17,500	0	478,500
MBA FEE ACCOUNT	0	0	0	0	0	0	0
STUDENT SUPPORT FEE	377,797	30,000	0	0	10,000	0	417,797
MBA FEE ACCOUNT	0	0	0	0	0	0	0
STUDENT SUPPORT FEE	499,076	35,000	0	0	40,000	0	574,076
DISC FOUNDATION COURSE FEE3331	0	0	0	0	0	0	0
ENTREPRENEUR FEE	306,109	56,000	0	0	15,000	0	377,109
MBA FEE ACCOUNT	0	0	0	0	0	0	0
STUDENT SUPPORT FEE	172,079	41,000	0	0	87,017	0	300,096
PROFESSIONAL SELLING FEE	152,859	47,141	0	0	0	0	200,000
STUDENT SUPPORT FEE	80,000	1,400	0	0	0	0	81,400
MBA FEE ACCOUNT	0	0	0	0	0	0	0
STUDENT SUPPORT FEE	473,816	100,000	0	0	310,000	0	883,816
BAUER GENERAL ACAD INSTRUCTION	424,862	76,999	0	0	0	0	501,861
M J. CEMO PROFESSOR OF MARKET	5,800	450	0	0	0	0	6,250
LARRY J SACHNOWITZ PROF	5,800	450	0	0	0	0	6,250
DEBT SERVICE ADACEMIC BLDG	0	0	0	0	409,224	0	409,224
PRESIDENTIAL GRAD FELLOWSHIPS	0	0	0	0	0	0	0
PHOP DOCTORAL STD TUIT FELL	0	0	0	0	100,000	0	100,000
BAUER GENERAL ACAD INSTRUCTION	1,988,273	372,576	0	0	0	0	2,360,849
BAUER GENERAL ACAD INSTRUCTION	1,496,692	273,999	0	0	0	0	1,770,691
BAUER GENERAL ACAD INSTRUCTION	770,291	120,000	0	0	0	0	890,291
BAUER GENERAL ACAD INSTRUCTION	1,166,765	227,133	0	0	0	0	1,393,898
BAUER GENERAL ACAD INSTRUCTION	1,098,851	229,449	0	0	0	0	1,328,300
BAUER GENERAL ACAD INSTRUCTION	301,572	52,000	0	0	0	0	353,572
BAUER GENERAL ACAD INSTRUCTION	178,000	25,000	0	0	0	0	203,000
IDC DEAN BUSINESS	53,560	11,000	0	0	12,499	0	77,059
IDC FINANCE	0	0	0	0	1,000	0	1,000
IDC - IRF	0	0	0	0	3,330	0	3,330
IDC ACCOUNTANCY AND TAXATION	0	0	0	0	0	0	0
IDC MANAGEMENT	0	0	0	0	5,000	0	5,000
IDC MARKETING	0	0	0	0	30,000	0	30,000
IDC - DISC	0	0	0	0	0	0	0
SMALL GRANT 2014 - PENG	0	0	0	0	3,000	0	3,000
IDC SBDC	0	0	0	0	144,192	10,000	154,192
INFO SYS RES CTR	0	0	0	0	0	0	0
MOORES SCHOLARS - KHUMAWALA	8,900	1,100	0	0	0	0	10,000
BAUER FACILITIES	10,969	1,350	0	0	7,681	0	20,000
CIVITAS PROGRAM	50,985	8,250	0	0	40,765	0	100,000
BAUER EXECUTIVE EDUCATION	93,500	6,500	0	0	150,000	0	250,000
R.I.C.S. DISCRETIONARY	0	0	0	0	1,500	0	1,500
SBDC PROGRAM INCOME	0	0	0	0	150,000	10,000	160,000
BRAZOS VALLEY PROGR I	0	0	0	0	5,000	0	5,000
FT BEND SBDC - PROGRAM	0	0	0	0	4,000	0	4,000
SBDC CONFERENCES	0	0	0	0	40,000	0	40,000
SBDC MISC. PROGRAM INCOME	0	0	0	0	50,000	0	50,000
INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	0	0	0	0
INSTRUCTIONAL ACCESS & SUPPORT	320,335	78,500	0	0	19,822	0	418,657
INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	0	0	0	0
CBA DEAN DISCRETIONARY	0	0	0	0	32,000	0	32,000
BAUER STAFF TRAINING DEVELOP	0	0	0	0	5,000	0	5,000
BAUER RECRUITMENT SCHOLARSHIPS	0	0	0	0	275,500	0	275,500
CAREER CENTER DISC	18,729	0	0	0	181,271	0	200,000
IDCCM DISCRETIONARY	0	0	0	0	0	0	0
ACCT & TAX DISCRETIONARY	0	0	0	0	16,000	0	16,000
FINANCE DISCRETIONARY	0	0	0	0	1,200	0	1,200
MANAGEMENT DISCRETIONARY	0	0	0	0	6,000	0	6,000
STEVE BROWN PROFESSIONAL	0	0	0	0	2,000	0	2,000
MARKETING DISCRETIONARY	0	0	0	0	500	0	500

University of Houston  
 Cost Center Summary of BAUER COLLEGE OF BUSINESS  
 Fiscal Year 2016

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2080 H0050 D0154 NA (54757) DECISION SCIENCE INSTITUTE	0	198,000	29,000	0	227,000
2080 H0050 D8400 NA (51125) DISC DISCRETIONARY	0	0	0	0	0
2080 H0051 D2938 NA (36925) GEMBA EXTENSION PROGRAM	235,000	238,875	29,377	300,000	803,252
2080 H0051 D3283 NA (46055) GEMBA INDIA PROGRAM	0	0	0	0	0
2080 H0052 E0582 NA (43965) ALUMNI EVENTS	0	0	0	0	0
2080 H0053 C0275 NA (18717) SBDC REGION PROGRAMS	0	0	0	0	0
2080 H0053 C0327 NA (18507) BRAZOS VALLEY MATCH	0	0	0	0	0
2080 H0053 C0580 NA (18183) WHARTON SBDC MATCH	0	0	0	0	0
2080 H0054 D2746 NA (37261) GLOBAL ENERGY MANAGEMENT INS	0	0	0	0	0
2080 H0056 C0287 NA (18901) CBA-CEI	0	0	0	0	0
2080 H0435 D3523 NA (38358) PROG FOR EXCELLENCE & SELLIN	0	0	0	0	0
2080 H0507 D3703 NA (46054) BAUER COMMUNICATIONS OFFICE	0	0	0	0	0
2080 H0558 D0678 NA (51587) CBA DEAN DISCRETIONARY	0	0	0	0	0
2170 H0041 D8394 NA (51438) BAUER APPLICATION FEE	0	0	0	0	0
2170 H0041 H8174 NA (52108) BAUER RECRUITMENT SCHOLARSHI	0	0	0	0	0
2170 H0046 D3720 NA (51113) INDIA BAUER STUDY ABROAD	0	0	0	0	0
2170 H0048 D3718 NA (51114) PRAGUE BAUER STUDY ABROAD	0	0	0	0	0
2170 H0048 D3719 NA (51115) BERLIN BAUER STUDY ABROAD	0	0	0	0	0
2170 H0048 D3721 NA (51116) CHILE BAUER STUDY ABROAD	0	0	0	0	0
2170 H0048 D8211 NA (51117) VIETNAM BAUER STUDY ABROAD	0	0	0	0	0
2170 H0049 D0034 NA (52661) PARIS BAUER STUDY ABROAD	0	0	0	0	0
2170 H0051 A0737 NA (51118) EXECUTIVE MBA	209,877	608,234	158,503	305,000	1,281,614
2170 H0272 E5035 NA (51168) MBA ORIENTATION FEE	0	0	0	15,000	15,000
2170 H0548 A0751 NA (51177) CENTER FOR EXEC DEV	153,393	94,101	0	70,000	317,494
<b>EXPENDITURE TOTAL</b>	<b>5,782,564</b>	<b>7,305,878</b>	<b>709,524</b>	<b>4,999,731</b>	<b>18,797,697</b>

University of Houston  
 Cost Center Summary of BAUER COLLEGE OF BUSINESS  
 Fiscal Year 2016

<b>Cost Center</b>	<b>Salary Total</b>	<b>Benefits</b>	<b>Cost of Goods Sold</b>	<b>Recovered Cost</b>	<b>Maint and Operations</b>	<b>Capital</b>	<b>Expenditure Total</b>
DECISION SCIENCE INSTITUTE	227,000	46,535	0	0	2,500	0	276,035
DISC DISCRETIONARY	0	0	0	0	4,500	0	4,500
GEMBA EXTENSION PROGRAM	803,252	72,000	0	0	974,748	0	1,850,000
GEMBA INDIA PROGRAM	0	0	0	0	47,000	0	47,000
ALUMNI EVENTS	0	0	0	0	1,500	0	1,500
SBDC REGION PROGRAMS	0	0	0	0	250,000	0	250,000
BRAZOS VALLEY MATCH	0	0	0	0	111,000	0	111,000
WHARTON SBDC MATCH	0	0	0	0	65,000	0	65,000
GLOBAL ENERGY MANAGEMENT INST	0	0	0	0	0	0	0
CBA-CEI	0	0	0	0	0	0	0
PROG FOR EXCELLENCE & SELLING	0	0	0	0	0	0	0
BAUER COMMUNICATIONS OFFICE	0	0	0	0	0	0	0
CBA DEAN DISCRETIONARY	0	0	0	0	5,000	0	5,000
BAUER APPLICATION FEE	0	0	0	0	69,649	0	69,649
BAUER RECRUITMENT SCHOLARSHIPS	0	0	0	0	0	0	0
INDIA BAUER STUDY ABROAD	0	0	0	0	40,000	0	40,000
PRAGUE BAUER STUDY ABROAD	0	0	0	0	47,000	0	47,000
BERLIN BAUER STUDY ABROAD	0	0	0	0	50,000	0	50,000
CHILE BAUER STUDY ABROAD	0	0	0	0	43,000	0	43,000
VIETNAM BAUER STUDY ABROAD	0	0	0	0	0	0	0
PARIS BAUER STUDY ABROAD	0	0	0	0	81,000	0	81,000
EXECUTIVE MBA	1,281,614	215,000	0	0	1,327,766	0	2,824,380
MBA ORIENTATION FEE	15,000	2,300	0	0	65,700	0	83,000
CENTER FOR EXEC DEV	317,494	96,182	0	0	138,324	0	552,000
<b>EXPENDITURE TOTAL</b>	<b>18,797,697</b>	<b>3,340,892</b>	<b>0</b>	<b>0</b>	<b>6,087,688</b>	<b>50,000</b>	<b>28,276,277</b>

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# EDUCATION

University of Houston  
 Cost Center Summary of EDUCATION  
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Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2063 H0058 D0126 NA (54891) COE COMMUNICATIONS OFFICE	0	56,250	0	8,840	65,090
2063 H0058 D0152 NA (54746) COE UNDERGRADUATE OPERATIONS	0	296,870	0	0	296,870
2063 H0058 D0191 NA (57299) COE GRADUATE STUDIES OPERATI	0	86,487	0	0	86,487
2063 H0058 D3645 NA (38810) COE ADMINISTRATIVE FEES	0	83,389	0	0	83,389
2063 H0060 D3645 NA (39204) COE ADMINISTRATIVE FEES	0	0	0	0	0
2063 H0062 A2098 NA (55030) STUDENT TEACHER SUPERVISION	0	250,000	0	0	250,000
2063 H0062 D3645 NA (39203) COE ADMINISTRATIVE FEES	0	0	0	0	0
2063 H0062 E0512 NA (56152) GRAD ASST ACCT	0	0	0	125,000	125,000
2063 H0064 D3645 NA (39205) COE ADMINISTRATIVE FEES	0	0	0	0	0
2063 H0064 E0512 NA (56153) GRAD ASST ACCT	0	0	0	175,000	175,000
2063 H0296 D3645 NA (39207) COE ADMINISTRATIVE FEES	0	422,239	0	50,000	472,239
2063 H0524 E0512 NA (57320) GRAD ASST ACCT	0	0	0	37,500	37,500
2064 H0058 A2089 NA (34215) DT - SUMMER SUPPORT	230,000	0	0	0	230,000
2064 H0058 D0126 NA (57419) COE COMMUNICATIONS OFFICE	0	0	0	0	0
2064 H0058 D0191 NA (56062) COE GRADUATE STUDIES OPERATI	0	12,500	0	0	12,500
2064 H0058 D0192 NA (56063) COE OFFICE OF RESEARCH	0	48,429	0	0	48,429
2064 H0058 D0212 NA (57388) COE INST EFFECT	0	0	0	0	0
2064 H0058 D1628 NA (18179) DEAN'S OFFICE M & O	30,039	0	0	0	30,039
2064 H0058 D8273 NA (49116) Faculty Retirement Incentive	200,876	0	0	0	200,876
2064 H0058 H3816 NA (48280) PHOP DOCTORAL STD TUIT FELL	0	0	0	0	0
2064 H0061 C0577 NA (37342) ASIAN AMERICAN STUDY	16,667	44,075	0	0	60,742
2064 H0062 A0383 NA (54046) CUIN FAC SAL	95,000	0	0	105,000	200,000
2064 H0062 B0154 NA ( ) COPUR-GENCTURK - STARTUP	0	0	0	0	0
2064 H0062 B0155 NA (55083) TURCHI - STARTUP	0	0	0	0	0
2064 H0062 D0158 NA (55029) CUIN OPERATIONS	0	0	0	0	0
2064 H0062 D3185 NA (41739) EC-4 SUGAR LAND PROGRAM	64,949	61,231	30,084	0	156,264
2064 H0064 A0387 NA (54045) EPSY FAC SAL	69,000	0	0	200,000	269,000
2064 H0064 B0156 NA (55124) CARMACK - STARTUP	0	0	0	0	0
2064 H0064 B0157 NA (55120) MIRE - STARTUP	0	0	0	0	0
2064 H0064 B0158 NA (55122) REITZEL - STARTUP	0	0	0	0	0
2064 H0064 B0159 NA (55119) BRADLEY SMITH - STARTUP	0	0	0	0	0
2064 H0064 B0160 NA (55121) NATHAN SMITH - STARTUP	0	0	0	0	0
2064 H0064 B0161 NA (55123) TOLAR - STARTUP	0	0	0	0	0
2064 H0064 B0314 NA (56034) FS EDU FRANKEL	0	0	0	20,705	20,705
2064 H0064 B0319 NA (56033) FS EDU JONES	0	0	0	20,705	20,705
2064 H0064 B0325 NA (56032) FS EDU MURILLO	0	0	0	20,705	20,705
2064 H0064 B0331 NA (56031) FS EDU SCHWARTZ	0	0	0	20,705	20,705
2064 H0064 B0456 NA (57303) NRUF FS 15 EDU PSY GONZALEZ	0	50,610	0	0	50,610
2064 H0064 D0162 NA (55047) EPSY OPERATIONS	0	45,000	0	0	45,000
2064 H0064 D0225 NA (56491) EPSY FAC ALLOCATIONS	0	0	0	0	0
2064 H0064 D0226 NA (56492) EPSY FAC TRAVELS	0	0	0	0	0
2064 H0524 A0644 NA (56113) FACULTY/ADJUNCT SALARIES	0	0	0	50,000	50,000
2064 H0524 B0330 NA (56030) FS EDU ROLLE	0	0	0	60,705	60,705
2064 H0524 D0185 NA (55758) ELPS OPERATIONS	0	0	0	0	0
2072 H0058 B0132 NA (53996) FACULTY RESEARCH AWARD	0	0	0	0	0
2072 H0058 B1205 NA (17914) IDC DEAN EDUCATION	0	78,285	0	0	78,285
2072 H0058 B3182 NA (42012) IDC - HAWKINS	0	0	0	0	0
2072 H0058 B4412 NA (40589) COE - RESEARCH	0	0	0	0	0
2072 H0058 D0102 NA (53933) FACULTY RESEARCH EXCELLENCE	0	0	0	0	0
2072 H0059 B1231 NA (18041) IDC - TCUSP	0	0	0	0	0
2072 H0062 B0052 NA (53267) IDC-HOUSTON	0	0	0	0	0
2072 H0062 B0053 NA (53268) IDC-ANDREWS	0	0	0	0	0
2072 H0062 B0054 NA ( ) IDC-CHIAPPETTA	0	0	0	0	0
2072 H0062 B0055 NA (53270) IDC-CHAUVOT	0	0	0	0	0
2072 H0062 B0056 NA (53271) IDC-DOMINEY	0	0	0	0	0
2072 H0062 B0057 NA (53272) IDC-CAMERON WHITE	0	0	0	0	0
2072 H0062 B0059 NA (53323) IDC - HUTCHINSON	0	0	0	0	0
2072 H0062 B0060 NA ( ) IDC - KELLER-MARGULIS	0	0	0	0	0
2072 H0062 B0094 NA (54507) IDC - GOFFNEY	0	0	0	0	0
2072 H0062 B0096 NA (54509) IDC - SANTI	0	0	0	0	0
2072 H0062 B1215 NA (17918) IDC C&I	0	0	0	0	0
2072 H0062 B1217 NA ( ) IDC C&I PI	0	0	0	0	0
2072 H0063 B0095 NA (54508) IDC - FREIBERG	0	0	0	0	0
2072 H0064 B0097 NA (54510) IDC - OBASI	0	0	0	0	0
2072 H0064 B0112 NA (53942) IDC - NATHAN SMITH	0	0	0	0	0
2072 H0064 B0173 NA (54125) IDC - REITZEL	0	0	0	0	0
2072 H0064 B1219 NA (17920) IDC ED PSYCH	0	0	0	0	0
2072 H0064 B2818 NA (49120) IDC - HORN	0	0	0	0	0
2072 H0064 B3676 NA (47142) IDC - OLVERA	0	0	0	0	0
2076 H0058 D3791 NA (42820) COE SUPPORT	0	0	0	0	0
2076 H0063 D0592 NA (18817) MOORES SCHOLARS - FREIBERG	0	0	0	0	0
2078 H0058 A0761 NA (12114) EDUC TEACHER CENTER	0	0	0	0	0
2078 H0058 A0779 NA (18664) EDUC GENERAL ACTIVITIES	0	0	0	0	0
2078 H0058 A0799 NA (18762) EDUC ADMIN SUPPORT	0	0	0	0	0
2078 H0058 C0303 NA (18759) URBAN PRINCIPALS CONFERENCE	0	0	0	0	0

University of Houston  
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Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
COE COMMUNICATIONS OFFICE	65,090	14,377	0	0	25,000	0	104,467
COE UNDERGRADUATE OPERATIONS	296,870	82,710	0	0	42,499	0	422,079
COE GRADUATE STUDIES OPERATION	86,487	24,533	0	0	0	0	111,020
COE ADMINISTRATIVE FEES	83,389	20,712	0	0	61,844	0	165,945
COE ADMINISTRATIVE FEES	0	0	0	0	0	0	0
STUDENT TEACHER SUPERVISION	250,000	0	0	0	0	0	250,000
COE ADMINISTRATIVE FEES	0	0	0	0	0	0	0
GRAD ASST ACCT	125,000	0	0	0	0	0	125,000
COE ADMINISTRATIVE FEES	0	0	0	0	0	0	0
GRAD ASST ACCT	175,000	0	0	0	0	0	175,000
COE ADMINISTRATIVE FEES	472,239	106,833	0	0	134,999	0	714,071
GRAD ASST ACCT	37,500	0	0	0	0	0	37,500
DT - SUMMER SUPPORT	230,000	0	0	0	0	0	230,000
COE COMMUNICATIONS OFFICE	0	0	0	0	20,000	0	20,000
COE GRADUATE STUDIES OPERATION	12,500	3,528	0	0	0	0	16,028
COE OFFICE OF RESEARCH	48,429	15,972	0	0	25,599	0	90,000
COE INST EFFECT	0	0	0	0	22,500	0	22,500
DEAN'S OFFICE M & O	30,039	4,851	0	0	134,939	0	169,829
Faculty Retirement Incentives	200,876	60,262	0	0	0	0	261,138
PHOP DOCTORAL STD TUIT FELL	0	0	0	0	0	0	0
ASIAN AMERICAN STUDY	60,742	12,915	0	0	41,289	0	114,946
CUIN FAC SAL	200,000	0	0	0	0	0	200,000
COPUR-GENCTURK - STARTUP	0	0	0	0	0	0	0
TURCHI - STARTUP	0	0	0	0	0	0	0
CUIN OPERATIONS	0	0	0	0	81,000	0	81,000
EC-4 SUGAR LAND PROGRAM	156,264	23,660	0	0	9,090	0	189,014
EPSY FAC SAL	269,000	14,145	0	0	0	41,410	324,555
CARMACK - STARTUP	0	0	0	0	0	0	0
MIRE - STARTUP	0	0	0	0	0	0	0
REITZEL - STARTUP	0	0	0	0	0	0	0
BRADLEY SMITH - STARTUP	0	0	0	0	0	0	0
NATHAN SMITH - STARTUP	0	0	0	0	0	0	0
TOLAR - STARTUP	0	0	0	0	0	0	0
FS EDU FRANKEL	20,705	0	0	0	0	0	20,705
FS EDU JONES	20,705	0	0	0	0	0	20,705
FS EDU MURILLO	20,705	0	0	0	0	0	20,705
FS EDU SCHWARTZ	20,705	0	0	0	0	0	20,705
NRUF FS 15 EDU PSY GONZALEZ	50,610	0	0	0	0	0	50,610
EPSY OPERATIONS	45,000	13,305	0	0	39,000	0	97,305
EPSY FAC ALLOCATIONS	0	0	0	0	15,000	0	15,000
EPSY FAC TRAVELS	0	0	0	0	24,000	0	24,000
FACULTY/ADJUNCT SALARIES	50,000	0	0	0	0	0	50,000
FS EDU ROLLE	60,705	0	0	0	0	0	60,705
ELPS OPERATIONS	0	0	0	0	43,000	0	43,000
FACULTY RESEARCH AWARD	0	0	0	0	0	0	0
IDC DEAN EDUCATION	78,285	22,082	0	0	44,456	0	144,823
IDC - HAWKINS	0	0	0	0	2,263	0	2,263
COE - RESEARCH	0	0	0	0	0	0	0
FACULTY RESEARCH EXCELLENCE	0	0	0	0	500	0	500
IDC - TCUSP	0	0	0	0	0	0	0
IDC-HOUSTON	0	0	0	0	0	0	0
IDC-ANDREWS	0	0	0	0	0	0	0
IDC-CHIAPPETTA	0	0	0	0	0	0	0
IDC-CHAUVOT	0	0	0	0	0	0	0
IDC-DOMINEY	0	0	0	0	3,000	0	3,000
IDC-CAMERON WHITE	0	0	0	0	0	0	0
IDC - HUTCHINSON	0	0	0	0	0	0	0
IDC - KELLER-MARGULIS	0	0	0	0	0	0	0
IDC - GOFFNEY	0	0	0	0	0	0	0
IDC - SANTI	0	0	0	0	0	0	0
IDC C&I	0	0	0	0	10,000	0	10,000
IDC C&I PI	0	0	0	0	0	0	0
IDC - FREIBERG	0	0	0	0	0	0	0
IDC - OBASI	0	0	0	0	4,000	0	4,000
IDC - NATHAN SMITH	0	0	0	0	2,000	0	2,000
IDC - REITZEL	0	0	0	0	2,000	0	2,000
IDC ED PSYCH	0	0	0	0	40,000	0	40,000
IDC - HORN	0	0	0	0	1,000	0	1,000
IDC - OLVERA	0	0	0	0	2,000	0	2,000
COE SUPPORT	0	0	0	0	2,500	0	2,500
MOORES SCHOLARS - FREIBERG	0	0	0	0	50,984	0	50,984
EDUC TEACHER CENTER	0	0	0	0	10,500	0	10,500
EDUC GENERAL ACTIVITIES	0	0	0	0	3,000	0	3,000
EDUC ADMIN SUPPORT	0	0	0	0	0	0	0
URBAN PRINCIPALS CONFERENCE	0	0	0	0	874	0	874

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Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2078 H0062 A0009 NA (54713) STEP PROGRAM	0	0	0	0	0
2078 H0062 C0588 NA (41557) COLLEGE OF EDUCATN'S INTERNS	0	0	0	0	0
2078 H0063 D0690 NA (18676) EDUC JOURNAL INCOME	0	0	0	0	0
2078 H0524 D0228 NA (56538) IEPRE	0	0	0	0	0
2079 H0058 A0704 NA (46071) INSTRUCTIONAL ACCESS & SUPPO	0	0	0	0	0
2079 H0062 E0512 NA (57301) GRAD ASST ACCT	0	0	0	125,000	125,000
2079 H0064 E0512 NA (57304) GRAD ASST ACCT	0	0	0	125,000	125,000
2079 H0296 A0704 NA (46075) INSTRUCTIONAL ACCESS & SUPPO	0	60,918	0	0	60,918
2079 H0296 A0755 NA (46076) EDUC TECH FEE	0	0	0	0	0
2080 H0058 D0231 NA (56651) COE PROJECT GRAD	0	152,000	0	0	152,000
2080 H0058 D0682 NA (12224) EDUC DEAN DISCRET	0	0	0	0	0
2080 H0058 D3791 NA (42821) COE SUPPORT	0	0	0	0	0
2080 H0061 D3524 NA (36128) ASIAN AMERICAN OPERATING ACC	0	0	0	0	0
2080 H0062 A0757 NA (41558) TEACHER ED WORKSHOP	0	0	0	0	0
2080 H0062 C0696 NA (38586) CHEMICAL AND THE ENVIRONMENT	0	0	0	0	0
2080 H0062 C3487 NA (38264) CRAIG'S DISCRETIONARY	0	0	0	0	0
2080 H0062 D0696 NA (12004) CUIIN DISCRETIONARY ACCOUNT	0	0	0	0	0
2080 H0063 B1589 NA (26630) CMCD NEW TEACHER	0	0	0	0	0
2080 H0063 C0367 NA (18309) CMCD CONFERENCE	0	0	0	0	0
2080 H0063 D0702 NA (18755) ROYALTY SERVICE JCI	0	0	0	0	0
2080 H0064 B4391 NA (47138) BOUNCELITE	0	0	0	0	0
2080 H0064 D0145 NA (54302) EPSY DISCRETIONARY ACCOUNT	0	0	0	0	0
2080 H0441 D0030 NA (50794) 5TH GRADE CELEBRATION	0	0	0	0	0
2080 H0441 D1805 NA (33763) CHILD NUTRITION	0	0	1,200	0	1,200
2080 H0441 D2643 NA (33767) UH CENTRAL ALLOC-CHARTER SCH	0	0	0	0	0
2080 H0441 D3237 NA (44061) CAMP CONSTRUCT SALARIES	0	54,077	10,602	36,000	100,679
2080 H0441 D3532 NA (52248) UH CHARTER SCHOOL GIFTS	0	0	0	0	0
2080 H0441 D3746 NA (42251) CHARTER SCHOOL SUMMER CAMP	0	8,000	4,800	0	12,800
2080 H0441 D4668 NA (50065) 15TH BIRTHDAY CELEBRATION	0	0	0	0	0
2080 H0441 D8306 NA (49796) 4TH GRADE FIELDTRIP	0	0	0	0	0
2080 H0441 D8307 NA (49800) UH CHARTER SCHOOL FEE	0	0	0	0	0
2080 H0441 D8311 NA (49852) BOOK FAIR	0	0	0	0	0
2170 H0058 A0763 NA (51611) EDUC GRAD ADMISSIONS	0	0	0	0	0
2170 H0060 A0771 NA (51612) EDU DEFICIENCY FEE	0	0	0	0	0
2170 H0060 D0767 NA (51439) EDU THESIS DISS BIND	0	0	0	0	0
2170 H0062 D0077 NA (53349) ELPS CERTIFICATE PROG IN EDU	0	0	0	0	0
2170 H0062 D3278 NA (51360) EXECUTIVE EDD PROGRAM	0	0	0	100,000	100,000
2170 H0524 D0077 NA (56856) ELPS CERTIFICATE PROG IN EDU	143,700	0	0	0	143,700
2170 H0524 D3278 NA (57367) EXECUTIVE EDD PROGRAM	171,363	0	0	0	171,363
<b>EXPENDITURE TOTAL</b>	<b>1,021,594</b>	<b>1,810,360</b>	<b>46,686</b>	<b>1,280,865</b>	<b>4,159,505</b>

University of Houston  
 Cost Center Summary of EDUCATION  
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<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
STEP PROGRAM	0	0	0	0	5,000	0	5,000
COLLEGE OF EDUCATN'S INTERNSHP	0	0	0	0	16,000	0	16,000
EDUC JOURNAL INCOME	0	0	0	0	8,000	0	8,000
IEPRE	0	0	0	0	250,000	0	250,000
INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	0	8,769	0	8,769
GRAD ASST ACCT	125,000	0	0	0	0	0	125,000
GRAD ASST ACCT	125,000	0	0	0	0	0	125,000
INSTRUCTIONAL ACCESS & SUPPORT	60,918	15,876	0	0	0	0	76,794
EDUC TECH FEE	0	0	0	0	25,000	0	25,000
COE PROJECT GRAD	152,000	31,160	0	0	0	0	183,160
EDUC DEAN DISCRETET	0	0	0	0	0	0	0
COE SUPPORT	0	0	0	0	0	0	0
ASIAN AMERICAN OPERATING ACCOU	0	0	0	0	300,000	0	300,000
TEACHER ED WORKSHOP	0	0	0	0	1,450	0	1,450
CHEMICAL AND THE ENVIRONMENT	0	0	0	0	0	0	0
CRAIG'S DISCRETIONARY	0	0	0	0	2,000	0	2,000
CUIN DISCRETIONARY ACCOUNT	0	0	0	0	10,000	0	10,000
CMCD NEW TEACHER	0	0	0	0	5,000	0	5,000
CMCD CONFERENCE	0	0	0	0	20,000	0	20,000
ROYALTY SERVICE JCI	0	0	0	0	6,000	0	6,000
BOUNCELITE	0	0	0	0	30,000	0	30,000
EPSY DISCRETIONARY ACCOUNT	0	0	0	0	1,000	0	1,000
5TH GRADE CELEBRATION	0	0	0	0	2,000	0	2,000
CHILD NUTRITION	1,200	1,260	0	0	23,000	0	25,460
UH CENTRAL ALLOC-CHARTER SCHL	0	0	0	0	196,153	0	196,153
CAMP CONSTRUCT SALARIES	100,679	17,908	0	0	15,000	0	133,587
UH CHARTER SCHOOL GIFTS	0	0	0	0	3,000	0	3,000
CHARTER SCHOOL SUMMER CAMP	12,800	2,448	0	0	7,000	0	22,248
15TH BIRTHDAY CELEBRATION	0	0	0	0	5,710	0	5,710
4TH GRADE FIELDTRIP	0	0	0	0	2,500	0	2,500
UH CHARTER SCHOOL FEE	0	0	0	0	19,160	0	19,160
BOOK FAIR	0	0	0	0	0	0	0
EDUC GRAD ADMISSIONS	0	0	0	0	24,863	0	24,863
EDU DEFICIENCY FEE	0	0	0	0	0	0	0
EDU THESIS DISS BIND	0	0	0	0	0	0	0
ELPS CERTIFICATE PROG IN EDUC	0	0	0	0	0	0	0
EXECUTIVE EDD PROGRAM	100,000	0	0	0	39,937	0	139,937
ELPS CERTIFICATE PROG IN EDUC	143,700	0	0	0	0	0	143,700
EXECUTIVE EDD PROGRAM	171,363	0	0	0	20,000	0	191,363
<b>EXPENDITURE TOTAL</b>	<b>4,159,505</b>	<b>488,537</b>	<b>0</b>	<b>0</b>	<b>1,945,378</b>	<b>41,410</b>	<b>6,634,830</b>

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# ENGINEERING

University of Houston  
 Cost Center Summary of ENGINEERING  
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Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2060 H0067 B2806 NA (48643) CHBE MACHINE SHOP SERVICE CT	0	0	0	0	0
2060 H0067 F0046 NA (53757) CHBE X-RAY SERVICE CTR	0	0	12,500	0	12,500
2060 H0067 F2806 NA (56210) CHBE MACH SHOP-AFR ADJ	0	14,414	0	0	14,414
2060 H0067 F3503 NA (42838) SERV CTR TX DIESEL TESTING	0	82,250	1,500	10,834	94,584
2060 H0068 F2726 NA (47757) CEEMSL	0	0	0	0	0
2060 H0070 F1054 NA (17831) ELEC ENGR MACHINE SHOP	0	6,905	0	0	6,905
2060 H0070 F2707 NA (43977) CIN - SERVICE CENTER	0	0	0	0	0
2060 H0070 F8179 NA (51255) SEM SERVICE CENTER	0	0	0	0	0
2060 H0071 F2710 NA (45312) SERVICE CENTER FOR BMERCL	0	0	0	0	0
2060 H0467 F2707 NA (55795) CIN - SERVICE CENTER	0	87,432	45,000	0	132,432
2060 H0541 F2715 NA (46344) GIM LAB	87,298	262,274	0	50,000	399,572
2063 H0066 A0820 NA (18774) ENGR EQUIPMENT ACCESS FEE	0	0	0	0	0
2063 H0066 D0718 NA (18792) ENGR EDU RESOURCE FEE	0	0	0	165,458	165,458
2063 H0066 D2622 NA (30615) ENGR STUDENT SERVICES FEES	0	505,712	242,145	0	747,857
2063 H0066 D2713 NA (33343) ENGR INFO TECH FEE	0	213,626	0	0	213,626
2063 H0066 D4154 NA (48827) ENGR MAJOR FEE	0	39,400	0	0	39,400
2063 H0067 A0820 NA (38295) ENGR EQUIPMENT ACCESS FEE	0	0	0	0	0
2063 H0067 B0709 NA (36808) PETRO ENGR FEE	0	20,723	0	0	20,723
2063 H0067 D0718 NA (38297) ENGR EDU RESOURCE FEE	0	0	0	100,000	100,000
2063 H0067 D1644 NA (10498) INCIDENTAL FEE-CHEE	0	0	0	0	0
2063 H0067 D3773 NA (42605) CHBE UNDERGAD LAB FEE	0	0	0	5,000	5,000
2063 H0068 A0820 NA (38311) ENGR EQUIPMENT ACCESS FEE	0	0	0	0	0
2063 H0068 D0718 NA (38313) ENGR EDU RESOURCE FEE	0	0	0	100,000	100,000
2063 H0068 D1906 NA (46123) MAJOR FEES	0	31,324	11,640	0	42,964
2063 H0070 D0718 NA (38322) ENGR EDU RESOURCE FEE	0	0	0	100,000	100,000
2063 H0070 D1039 NA (18236) ECE-MAJOR FEE	0	0	0	25,000	25,000
2063 H0071 D0718 NA (44120) ENGR EDU RESOURCE FEE	0	0	0	80,000	80,000
2063 H0071 D3840 NA (46128) BME MAJOR FEE	0	0	0	0	0
2063 H0072 A0820 NA (38316) ENGR EQUIPMENT ACCESS FEE	0	0	0	0	0
2063 H0072 D0718 NA (38314) ENGR EDU RESOURCE FEE	0	0	0	75,000	75,000
2063 H0072 D3289 NA (46078) IE MAJOR FEE	0	0	0	12,000	12,000
2063 H0073 D0718 NA (38830) ENGR EDU RESOURCE FEE	0	0	0	100,000	100,000
2063 H0073 D3290 NA (46113) ME MAJOR FEE	0	0	0	25,000	25,000
2064 H0066 B2100 NA (53669) RESEARCH ASST TUIT FELLOWSHI	0	0	0	0	0
2064 H0066 D0474 NA (38299) EGR OFFICE OF DEAN	1,080,236	293,423	25,000	0	1,398,659
2064 H0066 F0013 NA (53512) DEBT SERVICES	0	0	0	0	0
2064 H0066 H3816 NA (48345) PHOP DOCTORAL STD TUIT FELL	0	0	0	0	0
2064 H0067 A0020 NA (56334) PETROLEUM ENGINEERING FACULT	1,032,930	0	0	150,000	1,182,930
2064 H0067 A0407 NA (36854) CHEM ENGR FACULTY SALARIES	781,642	0	0	0	781,642
2064 H0067 B0113 NA (55081) START-UP EHLIG-ECONOMIDES	0	50,000	0	0	50,000
2064 H0067 B0232 NA (55293) FACULTY RESEARCH	0	197,016	0	0	197,016
2064 H0067 B3782 NA (49595) CHEM ENGR RENOVATION	0	0	0	0	0
2064 H0067 D1111 NA (17873) CHEE ENGR DOE LOCAL	0	60,918	0	0	60,918
2064 H0067 D8447 NA (51691) HENLEY PROF MATCH	6,250	0	0	0	6,250
2064 H0068 A0413 NA (45444) CIV ENGR FACULTY SALARIES	1,159,046	0	0	0	1,159,046
2064 H0068 B0444 NA (56714) LI GS TRAVEL	0	0	0	34,000	34,000
2064 H0068 B0445 NA (56715) NAKSHATRALA GS TRAVEL	0	0	0	12,000	12,000
2064 H0068 B0446 NA (56716) YANDI HU GS	0	0	0	4,950	4,950
2064 H0068 B0448 NA (56741) LEE GS TRAVEL	0	0	0	18,000	18,000
2064 H0068 B0452 NA (56799) BALLARINI PDOC PHD	0	42,880	0	70,100	112,980
2064 H0068 B4062 NA (53312) START UP FOR DR BELARBI	0	0	0	0	0
2064 H0068 B4461 NA (45284) GENTURK EQUIPMENT FUNDS	0	0	0	0	0
2064 H0068 D1113 NA (17874) CIVE DOE	0	0	30,130	0	30,130
2064 H0068 F1706 NA (39589) HSU ENDOWMENT	6,250	0	0	0	6,250
2064 H0070 A0419 NA (36857) ELEC ENGR FAC SALARIES	812,669	0	0	0	812,669
2064 H0070 B4025 NA (50243) DR. PRASAD'S START UP	0	0	0	0	0
2064 H0070 B8280 NA (49976) DR. CONTRERAS-VIDAL'S START-	0	0	0	0	0
2064 H0070 D1115 NA (17875) EE DOE	0	0	0	0	0
2064 H0071 A3539 NA (44128) BIO MED ENGR FAC SALARIES	1,631,193	0	0	0	1,631,193
2064 H0071 B0051 NA (53191) AKAY STARTUP	0	0	0	0	0
2064 H0071 B1022 NA (56344) START UP - OMURTAG FY13	0	0	0	0	0
2064 H0071 B1202 NA (56343) Y ZHANG START UP FY13	0	0	0	0	0
2064 H0071 B1210 NA (56342) GIFFORD START UP FY13	0	0	0	0	0
2064 H0071 D3955 NA (44126) BIO MED DOE	0	0	0	0	0
2064 H0072 A0425 NA (36858) INDUS ENGR FAC SALARIES	0	0	0	0	0
2064 H0072 B0232 NA (55251) FACULTY RESEARCH	0	0	0	20,000	20,000
2064 H0073 A0431 NA (36856) MECH ENGR FAC SALARIES	756,563	0	0	0	756,563
2064 H0073 B0276 NA (56161) STEM CENTER	0	0	0	1,200	1,200
2064 H0073 B4431 NA (52007) AGRAWAL DISCRETION START UP	0	0	0	0	0
2064 H0073 D3780 NA (42632) ME ENG OPERATIONS	0	0	0	0	0
2072 H0066 B0862 NA (17895) IDC DEAN ENGINEERING	0	149,412	0	0	149,412
2072 H0067 B0198 NA (54503) IDC - QIN	0	0	0	0	0
2072 H0067 B0320 NA (55910) FS ENG KOSTARELOS	0	0	0	0	0
2072 H0067 B0356 NA (55935) FS ENG EHLIG-ECONOMIDES	0	0	0	0	0
2072 H0067 B0864 NA (17896) IDC CHEM ENGIN	0	38,632	30,611	7,183	76,426



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Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
CHBE MACHINE SHOP SERVICE CTR	0	0	0	0	0	0	0
CHBE X-RAY SERVICE CTR	12,500	5,000	0	0	12,500	0	30,000
CHBE MACH SHOP-AFR ADJ	14,414	1,750	0	0	15,842	5,000	37,006
SERV CTR TX DIESEL TESTING	94,584	1,050	0	0	60,007	1,500	157,141
CEEMSL	0	0	0	0	19,000	0	19,000
ELEC ENGR MACHINE SHOP	6,905	1,416	0	0	7,179	0	15,500
CIN - SERVICE CENTER	0	0	0	0	0	0	0
SEM SERVICE CENTER	0	0	0	0	16,200	0	16,200
SERVICE CENTER FOR BMERCL	0	0	0	0	1,000	0	1,000
CIN - SERVICE CENTER	132,432	30,000	0	0	67,568	20,000	250,000
GIM LAB	399,572	130,000	0	0	190,000	28,252	747,824
ENGR EQUIPMENT ACCESS FEE	0	0	0	0	0	0	0
ENGR EDU RESOURCE FEE	165,458	0	0	0	0	0	165,458
ENGR STUDENT SERVICES FEES	747,857	153,311	0	0	0	0	901,168
ENGR INFO TECH FEE	213,626	43,793	0	0	65,000	0	322,419
ENGR MAJOR FEE	39,400	8,077	0	0	50,000	0	97,477
ENGR EQUIPMENT ACCESS FEE	0	0	0	0	0	0	0
PETRO ENGR FEE	20,723	4,248	0	0	30,000	0	54,971
ENGR EDU RESOURCE FEE	100,000	0	0	0	0	0	100,000
INCIDENTAL FEE-CHEE	0	0	0	0	0	0	0
CHBE UNDERGAD LAB FEE	5,000	0	0	0	45,000	0	50,000
ENGR EQUIPMENT ACCESS FEE	0	0	0	0	0	0	0
ENGR EDU RESOURCE FEE	100,000	0	0	0	0	0	100,000
MAJOR FEES	42,964	8,808	0	0	0	0	51,772
ENGR EDU RESOURCE FEE	100,000	0	0	0	0	0	100,000
ECE-MAJOR FEE	25,000	0	0	0	25,000	0	50,000
ENGR EDU RESOURCE FEE	80,000	0	0	0	0	0	80,000
BME MAJOR FEE	0	0	0	0	50,000	0	50,000
ENGR EQUIPMENT ACCESS FEE	0	0	0	0	0	0	0
ENGR EDU RESOURCE FEE	75,000	0	0	0	0	0	75,000
IE MAJOR FEE	12,000	0	0	0	28,000	0	40,000
ENGR EDU RESOURCE FEE	100,000	0	0	0	0	0	100,000
ME MAJOR FEE	25,000	0	0	0	25,000	0	50,000
RESEARCH ASST TUIT FELLOWSHIP	0	0	0	0	0	0	0
EGR OFFICE OF DEAN	1,398,659	113,862	0	0	60,000	0	1,572,521
DEBT SERVICES	0	0	0	0	187,518	0	187,518
PHOP DOCTORAL STD TUIT FELL	0	0	0	0	0	0	0
PETROLEUM ENGINEERING FACULTY	1,182,930	211,751	0	0	0	0	1,394,681
CHEM ENGR FACULTY SALARIES	781,642	140,103	0	0	0	0	921,745
START-UP EHLIG-ECONOMIDES	50,000	12,500	0	0	0	0	62,500
FACULTY RESEARCH	197,016	25,830	0	0	0	0	222,846
CHEM ENGR RENOVATION	0	0	0	0	190,000	0	190,000
CHEE ENGR DOE LOCAL	60,918	12,488	0	0	46,000	0	119,406
HENLEY PROF MATCH	6,250	0	0	0	0	0	6,250
CIV ENGR FACULTY SALARIES	1,159,046	237,604	0	0	0	0	1,396,650
LI GS TRAVEL	34,000	1,000	0	0	5,000	0	40,000
NAKSHATRALA GS TRAVEL	12,000	456	0	0	0	0	12,456
YANDI HU GS	4,950	50	0	0	0	0	5,000
LEE GS TRAVEL	18,000	2,000	0	0	0	0	20,000
BALLARINI PDOC PHD	112,980	0	0	0	7,500	0	120,480
START UP FOR DR BELARBI	0	0	0	0	15,000	0	15,000
GENTURK EQUIPMENT FUNDS	0	0	0	0	30,000	60,000	90,000
CIVE DOE	30,130	6,177	0	0	40,000	0	76,307
HSU ENDOWMENT	6,250	0	0	0	0	0	6,250
ELEC ENGR FAC SALARIES	812,669	166,597	0	0	0	0	979,266
DR. PRASAD'S START UP	0	0	0	0	5,605	0	5,605
DR. CONTRERAS-VIDAL'S START-UP	0	0	0	0	0	0	0
EE DOE	0	0	0	0	52,000	0	52,000
BIO MED ENGR FAC SALARIES	1,631,193	334,395	0	0	0	0	1,965,588
AKAY STARTUP	0	0	0	0	40,000	0	40,000
START UP - OMURTAG FY13	0	0	0	0	70,000	10,000	80,000
Y ZHANG START UP FY13	0	0	0	0	15,000	5,000	20,000
GIFFORD START UP FY13	0	0	0	0	40,000	10,000	50,000
BIO MED DOE	0	0	0	0	30,000	0	30,000
INDUS ENGR FAC SALARIES	0	0	0	0	30,000	0	30,000
FACULTY RESEARCH	20,000	0	0	0	0	0	20,000
MECH ENGR FAC SALARIES	756,563	155,094	0	0	0	0	911,657
STEM CENTER	1,200	0	0	0	0	0	1,200
AGRAWAL DISCRETION START UP	0	0	0	0	20,000	0	20,000
ME ENG OPERATIONS	0	0	0	0	40,000	0	40,000
IDC DEAN ENGINEERING	149,412	30,629	0	0	1,111,380	0	1,291,421
IDC - QIN	0	0	0	0	889	0	889
FS ENG KOSTARELOS	0	0	0	0	200,000	0	200,000
FS ENG EHLIG-ECONOMIDES	0	0	0	0	240,000	0	240,000
IDC CHEM ENGIN	76,426	6,052	0	0	153,936	80,000	316,414

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Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2072 H0067 B0866 NA (17897) IDC CHEM ENGIN PI	0	0	0	26,000	26,000
2072 H0067 B0870 NA (17899) IDC CHEM ENGR - ECONOMOU	0	0	0	0	0
2072 H0067 B0872 NA (11885) IDC CHEM ENGR - RAJAGOP	0	0	0	0	0
2072 H0067 B0874 NA (17900) IDC CHEM ENGR - LUSS	0	0	0	0	0
2072 H0067 B0876 NA (18119) IDC RECOVERY-WILSON	0	0	0	0	0
2072 H0067 B0878 NA (18120) IDC RETURN - BALAKOTIAH	0	0	0	0	0
2072 H0067 B0880 NA (18121) IDC RETURN - MOHANTY	0	0	0	0	0
2072 H0067 B0908 NA (24378) IDC RETURN DONNELLY	0	0	0	0	0
2072 H0067 B0909 NA (18014) IDC RECOVERY - VEKILOV	0	0	0	0	0
2072 H0067 B4048 NA (52897) IDC-POST DOC	0	0	0	0	0
2072 H0067 B4055 NA (52898) IDC-POST DOC	0	500	0	500	1,000
2072 H0067 B8084 NA (52912) IDC-POST DOC	0	0	0	0	0
2072 H0067 D2855 NA (36248) IDC RECOVERY	0	0	0	0	0
2072 H0067 D3497 NA (35831) IDC RETURN-JTR	0	0	0	0	0
2072 H0067 D3896 NA (47177) HOLLEY IDC	0	0	0	0	0
2072 H0067 D3897 NA (47179) ROBERTSON IDC	0	0	0	5,871	5,871
2072 H0067 D3898 NA (47180) RIMER IDC-CORE	0	0	0	0	0
2072 H0067 D4042 NA (45806) IDC RETURN - CONRAD	0	0	0	4,333	4,333
2072 H0067 D4046 NA (45831) STEIN IDC	0	0	0	0	0
2072 H0067 D4047 NA (45832) RIMER IDC	0	0	0	0	0
2072 H0067 D4069 NA (47269) NAVIN IDC	0	0	0	0	0
2072 H0067 D4070 NA (47268) NAVIN IDC-CORE	0	0	0	0	0
2072 H0067 D4072 NA (47329) ROBERTSON IDC-CORE	0	0	0	0	0
2072 H0067 D4096 NA (47735) CIRINO IDC	0	0	0	0	0
2072 H0067 D4662 NA (49794) LEE IDC	0	0	0	0	0
2072 H0067 D4663 NA (49795) GRABOW IDC	0	0	0	0	0
2072 H0067 D4664 NA (49797) EPLING IDC	0	0	0	0	0
2072 H0067 D8084 NA (45859) RACHEL MUNCRIEF IDC FUNDS	0	0	0	0	0
2072 H0068 B0063 NA (53395) IDC LEE	0	0	0	0	0
2072 H0068 B0064 NA (53396) IDC NAKSHATRALA	0	0	0	0	0
2072 H0068 B0068 NA (53689) IDC GENCTURK	0	0	0	0	0
2072 H0068 B0343 NA (55848) FS ENG BALLARINI	0	0	0	0	0
2072 H0068 B0355 NA (55908) IDC-NAKSHATRALA	0	0	0	0	0
2072 H0068 B0450 NA (56797) IDC-YANDI HU	0	0	0	5,000	5,000
2072 H0068 B0451 NA (56798) IDC-BALLARINI	0	0	0	0	0
2072 H0068 B0882 NA (18122) IDC CIVIL ENGIN	0	8,836	0	25,000	33,836
2072 H0068 B1795 NA (37799) IDC - W. RIXEY	0	0	0	0	0
2072 H0068 B1797 NA (37801) IDC - Y.L. MO	0	0	0	10,000	10,000
2072 H0068 B1798 NA (37802) IDC - H. RIFAI	0	0	0	0	0
2072 H0068 B1801 NA (37805) IDC - K.H. WANG	0	0	0	0	0
2072 H0068 B1803 NA (37807) IDC - C. VIPULANANDAN	0	0	0	0	0
2072 H0068 B2865 NA (49333) IDC RODRIGUES	0	0	0	0	0
2072 H0068 B2933 NA (54672) NEW FACULTY 2014 - HU	0	0	0	0	0
2072 H0068 B3188 NA (44857) IDC - K. STORM	0	0	0	0	0
2072 H0068 B3510 NA (37996) IDC - S. CHELLAM	0	0	0	0	0
2072 H0068 B4027 NA (50429) IDC - BELARBI	0	0	0	0	0
2072 H0068 B4028 NA (50428) IDC - WILLAM	0	0	0	0	0
2072 H0068 B4029 NA (50427) IDC - AYOUB	0	0	0	0	0
2072 H0068 B4030 NA (50426) IDC - DAWOOD	0	0	0	0	0
2072 H0068 B4031 NA (50425) IDC - HSU	0	0	0	0	0
2072 H0068 B8293 NA (50507) IDC CARTER	0	0	0	0	0
2072 H0068 B8294 NA (50506) IDC GLENNIE	0	0	0	0	0
2072 H0069 B0919 NA (18018) IDC - INNOVATIVE GROUTING MT	0	0	0	0	0
2072 H0070 B0109 NA (56048) IDC WOLFE	0	0	0	0	0
2072 H0070 B0162 NA (54049) YAO IDC	0	0	0	65,000	65,000
2072 H0070 B0323 NA (55853) FS ENG MAYERICH	0	0	0	0	0
2072 H0070 B0344 NA (55849) FS ENG CHEN	0	0	0	0	0
2072 H0070 B0386 NA (56476) CONTREARAS IDC	0	0	0	0	0
2072 H0070 B0410 NA (56604) FS SUPPORT MAYERICH	0	0	0	5,000	5,000
2072 H0070 B0411 NA (56605) FS SUPPORT FU	0	0	0	5,000	5,000
2072 H0070 B0412 NA (56606) FS SUPPORT BECKER	0	0	0	13,334	13,334
2072 H0070 B0459 NA (56869) CHEN JINGHONG - IDC	0	0	0	5,000	5,000
2072 H0070 B0461 NA (56871) PRASAD IDC	0	0	0	0	0
2072 H0070 B0465 NA (56875) CHEN YUHUA - IDC	0	0	0	0	0
2072 H0070 B0469 NA (56879) SHIH IDC	0	0	0	0	0
2072 H0070 B0470 NA (56880) CHEN JI - IDC	0	0	0	0	0
2072 H0070 B0886 NA (18123) IDC ELECT ENGIN	0	24,632	18,431	15,000	58,063
2072 H0070 B0888 NA (18124) IDC ELECT ENGIN PI	0	0	0	0	0
2072 H0070 B1840 NA (40734) S. LONG IDC	0	0	0	0	0
2072 H0070 B8322 NA (51769) MATERIAL ENGINEERING	0	0	0	0	0
2072 H0071 B0035 NA (52644) FY13 INCE STARTUP	0	25,000	0	0	25,000
2072 H0071 B0186 NA (54275) SHEVKOPLYAS IDC	0	0	0	0	0
2072 H0071 B0295 NA (56347) BIRLA-IDC	0	0	0	0	0
2072 H0071 B0296 NA (56348) GIFFORD-IDC	0	0	0	0	0
2072 H0071 B0297 NA (56349) MAY-IDC	0	0	0	0	0

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Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
IDC CHEM ENGIN PI	26,000	0	0	0	44,000	0	70,000
IDC CHEM ENGR - ECONOMOU	0	0	0	0	1,785	0	1,785
IDC CHEM ENGR - RAJAGOP	0	0	0	0	3,433	0	3,433
IDC CHEM ENGR - LUSS	0	0	0	0	1,000	0	1,000
IDC RECOVERY-WILSON	0	0	0	0	3,433	0	3,433
IDC RETURN - BALAKOTAIAH	0	0	0	0	1,500	0	1,500
IDC RETURN - MOHANTY	0	0	0	0	1,800	0	1,800
IDC RETURN DONNELLY	0	0	0	0	7,155	0	7,155
IDC RECOVERY - VEKILOV	0	0	0	0	0	0	0
IDC-POST DOC	0	0	0	0	40,000	10,000	50,000
IDC-POST DOC	1,000	0	0	0	0	0	1,000
IDC-POST DOC	0	0	0	0	0	0	0
IDC RECOVERY	0	0	0	0	561	0	561
IDC RETURN-JTR	0	0	0	0	2,125	1,000	3,125
HOLLEY IDC	0	0	0	0	800	0	800
ROBERTSON IDC	5,871	0	0	0	0	0	5,871
RIMER IDC-CORE	0	0	0	0	5,402	0	5,402
IDC RETURN - CONRAD	4,333	800	0	0	11,302	0	16,435
STEIN IDC	0	0	0	0	4,705	0	4,705
RIMER IDC	0	0	0	0	5,402	0	5,402
NAVIN IDC	0	0	0	0	15,183	0	15,183
NAVIN IDC-CORE	0	0	0	0	1,882	0	1,882
ROBERTSON IDC-CORE	0	0	0	0	2,709	0	2,709
CIRINO IDC	0	0	0	0	3,662	0	3,662
LEE IDC	0	0	0	0	0	0	0
GRABOW IDC	0	0	0	0	11,863	0	11,863
EPLING IDC	0	0	0	0	23,704	0	23,704
RACHEL MUNCRIEF IDC FUNDS	0	0	0	0	0	0	0
IDC LEE	0	0	0	0	980	0	980
IDC NAKSHATRALA	0	0	0	0	187	0	187
IDC GENCTURK	0	0	0	0	0	0	0
FS ENG BALLARINI	0	0	0	0	100,000	250,000	350,000
IDC-NAKSHATRALA	0	0	0	0	943	0	943
IDC-YANDI HU	5,000	25,000	0	0	0	0	30,000
IDC-BALLARINI	0	0	0	0	5,000	0	5,000
IDC CIVIL ENGIN	33,836	5,000	0	0	250,047	70,000	358,883
IDC - W. RLXEY	0	0	0	0	1,851	0	1,851
IDC - Y.L. MO	10,000	0	0	0	1,738	0	11,738
IDC - H. RIFAI	0	0	0	0	11,309	0	11,309
IDC - K.H. WANG	0	0	0	0	983	0	983
IDC - C. VIPULANANDAN	0	0	0	0	29,305	0	29,305
IDC RODRIGUES	0	0	0	0	0	0	0
NEW FACULTY 2014 - HU	0	0	0	0	6,000	0	6,000
IDC - K. STORM	0	0	0	0	0	0	0
IDC - S. CHELLAM	0	0	0	0	2,813	0	2,813
IDC - BELARBI	0	0	0	0	3,392	0	3,392
IDC - WILLAM	0	0	0	0	1,654	0	1,654
IDC - AYOUB	0	0	0	0	0	0	0
IDC - DAWOOD	0	0	0	0	0	0	0
IDC - HSU	0	0	0	0	669	0	669
IDC CARTER	0	0	0	0	4,785	0	4,785
IDC GLENNIE	0	0	0	0	1,978	0	1,978
IDC - INNOVATIVE GROUTING MTLs	0	0	0	0	117,226	0	117,226
IDC WOLFE	0	0	0	0	7,500	0	7,500
YAO IDC	65,000	0	0	0	60,000	0	125,000
FS ENG MAYERICH	0	0	0	0	40,000	10,000	50,000
FS ENG CHEN	0	0	0	0	4,000	0	4,000
CONTREARAS IDC	0	0	0	0	2,000	0	2,000
FS SUPPORT MAYERICH	5,000	0	0	0	25,000	0	30,000
FS SUPPORT FU	5,000	0	0	0	5,000	0	10,000
FS SUPPORT BECKER	13,334	0	0	0	30,000	0	43,334
CHEN JINGHONG - IDC	5,000	0	0	0	10,000	5,000	20,000
PRASAD IDC	0	0	0	0	24,000	0	24,000
CHEN YUHUA - IDC	0	0	0	0	651	0	651
SHIH IDC	0	0	0	0	700	0	700
CHEN JI - IDC	0	0	0	0	1,715	0	1,715
IDC ELECT ENGIN	58,063	10,000	0	0	132,432	0	200,495
IDC ELECT ENGIN PI	0	0	0	0	0	0	0
S. LONG IDC	0	0	0	0	19,189	0	19,189
MATERIAL ENGINEERING	0	0	0	0	7,000	0	7,000
FY13 INCE STARTUP	25,000	3,000	0	0	37,000	0	65,000
SHEVKOPLYAS IDC	0	0	0	0	15,000	5,000	20,000
BIRLA-IDC	0	0	0	0	2,500	0	2,500
GIFFORD-IDC	0	0	0	0	3,779	0	3,779
MAY-IDC	0	0	0	0	1,939	0	1,939

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Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2072 H0071 B0298 NA (56350) MOHAN-IDC	0	0	0	0	0
2072 H0071 B0370 NA (56354) YZHANG-IDC	0	0	0	0	0
2072 H0071 B1867 NA (44702) IDC LARIN	0	200	0	0	200
2072 H0071 B3793 NA (44312) IDC BIOMEDICAL ENGR	0	0	0	0	0
2072 H0072 B0892 NA (18009) IDC INDUS ENGIN	0	0	0	0	0
2072 H0073 B0040 NA (52868) DUNBAR START UP IDC FY2013	0	0	0	0	0
2072 H0073 B0171 NA (54288) FS 14 ENG DUNBAR UH STEM	0	0	0	0	0
2072 H0073 B0172 NA (54126) YU START UP	0	0	0	0	0
2072 H0073 B0260 NA (55651) GHASEMI FACULTY STARTUP	0	0	0	0	0
2072 H0073 B0279 NA (56208) NASA UG INSTRUM PROJECT CS	0	0	0	0	0
2072 H0073 B0316 NA (55850) FS ENG GHASEMI	0	0	0	0	0
2072 H0073 B0428 NA (56661) YANG START UP	0	0	0	0	0
2072 H0073 B0896 NA (18011) IDC MECH ENGIN	0	20,000	0	5,901	25,901
2072 H0073 B0898 NA (12924) IDC MECH ENGIN PI	0	0	0	0	0
2072 H0073 B0902 NA (18013) ENGR MECH IDC METCAL	0	0	0	0	0
2072 H0073 B0911 NA (18015) IDC MECH - WHITE	0	0	0	0	0
2072 H0073 B0913 NA (10822) IDC ACCOUNT BANNEROT	0	0	0	0	0
2072 H0073 B1692 NA (34282) IDC NASA/URETI-TEES	0	0	0	0	0
2072 H0073 B2882 NA (51025) AGRAWAL START UP	0	0	0	0	0
2072 H0073 B2883 NA (51024) ARDEBILI START UP	0	0	0	0	0
2072 H0073 B3500 NA (35731) IDC NASA-URETI SHARMA	0	0	0	0	0
2072 H0073 B3789 NA (44197) IDC KULKARNI	0	0	0	0	0
2072 H0073 B4432 NA (52008) MAVROKEFALOS START UP IDC	0	0	0	0	0
2072 H0073 B4434 NA (52010) RYOU, JAE-HYUN START UP IDC	0	40,000	0	0	40,000
2072 H0073 B8234 NA (49260) VESTAS IDC	0	0	0	0	0
2072 H0073 B8287 NA (50219) MASSON IDC	0	0	0	0	0
2072 H0073 B8308 NA (51371) DONG LIU IDC	0	0	0	0	0
2072 H0073 B8309 NA (51372) VENKAT SELVA IDC	0	0	0	0	0
2072 H0073 B8310 NA (51373) LI SUN IDC	0	0	0	0	0
2072 H0073 B8312 NA (51424) GANGBING SONG IDC	0	0	0	0	0
2072 H0073 D2801 NA (34599) IDC NASA-URETI GRIGORIADIS	0	0	0	0	0
2072 H0073 D2802 NA (34600) IDC NASA-URETI CHEN	0	0	0	0	0
2072 H0077 B0917 NA (18017) IDC COMPOSITES ENGIN APPLS C	0	0	0	0	0
2072 H0426 B1664 NA (31649) NEURO CENTER IDC	0	0	0	0	0
2072 H0455 B1804 NA (37929) IDC SWTC	0	0	0	0	0
2072 H0467 B3537 NA (39273) IBNS-IDC	0	20,000	0	0	20,000
2072 H0467 B3682 NA (55796) NMC IDC RETURN	0	0	0	0	0
2072 H0503 B3693 NA (41306) WIND ENERGY CENTER	0	0	0	0	0
2072 H0512 B4450 NA (43616) THC - IT IDC	0	0	0	0	0
2072 H0541 B2218 NA (45956) IDC NCALM	0	0	0	0	0
2075 H0067 B1599 NA (27440) PROCESS CONTROL	0	0	0	0	0
2076 H0067 D0063 NA (53140) Moores Professorship - Peter	0	0	0	0	0
2076 H0067 D3814 NA (43469) 2008 MOORES PROFESSOR	0	0	0	0	0
2076 H0068 D0624 NA (18976) MOOORES SCHOLARS - HSU	20,000	0	0	0	20,000
2076 H0070 F8172 NA (48658) MOORES PROFESSORSHIP	0	0	0	0	0
2076 H0073 D0168 NA (55129) MOORES PROFESSOR - SONG	0	0	0	0	0
2078 H0066 B2780 NA (48078) WILLSON ROYALTY	0	0	0	0	0
2078 H0067 A0828 NA (12006) CHEM ENGR CATALYSIS SHORT CO	0	0	0	15,000	15,000
2078 H0067 A0830 NA (10876) DISC SUP FOR CHEM ENGR	0	0	0	0	0
2078 H0067 B0713 NA (42007) CHEM ENGR DEV OF CATALYSTS	0	0	0	0	0
2078 H0067 B2217 NA (45830) DIESEL HOME	0	0	0	0	0
2078 H0068 A1036 NA (18630) CE ASTM RBCA TRAINING	0	0	0	0	0
2078 H0070 B0701 NA (12005) API CALIBRA PIT SERV	0	0	0	5,500	5,500
2078 H0070 B8277 NA (49663) Nonomaterials and photonics	0	0	0	0	0
2078 H0070 D1828 NA (30054) ECE GRADE CAMP	0	0	0	0	0
2078 H0073 B0262 NA (55767) IP ROYALTY SELVA	0	0	0	0	0
2078 H0077 A0810 NA (18769) CEAC-INT'L CONFERENCE	0	0	0	0	0
2079 H0066 A0834 NA (46164) ENGR TECH FEE	0	416,588	0	82,000	498,588
2080 H0066 E0543 NA (39799) ENGINEERING CAREER FAIR	0	0	0	0	0
2080 H0067 B0711 NA (35744) REACTION EGR RESEARCH	0	0	0	2,170	2,170
2080 H0067 D0937 NA (18555) CHEE ENGR DOE LOCAL	0	0	0	0	0
2080 H0067 D1681 NA (26203) PETROLEUM ENGR EXT PRO	0	0	0	39,000	39,000
2080 H0068 B0257 NA (55587) MACHINE SHOP EQUIP	0	0	0	0	0
2080 H0068 B3509 NA (37779) CIVIL EGR ANALYTICAL SERVICE	0	0	0	0	0
2080 H0068 H2848 NA (38133) CONTINUING EDUCATION	0	0	0	0	0
2080 H0069 C0315 NA (18790) EGMAT CONFERENCES	0	0	0	0	0
2080 H0070 B0699 NA (12944) E AND X LAB	0	0	0	0	0
2080 H0070 D2810 NA (34718) NANOSCALE CONFERENCE	0	0	0	0	0
2080 H0071 D0245 NA (57347) MOHAN ACADEMIC SUPPORT	0	0	0	0	0
2080 H0072 B0395 NA (56518) SOCL	0	0	0	500	500
2080 H0072 C0681 NA (38332) HOUSTON PRODUCTIVITY INSTITU	0	0	0	0	0
2080 H0073 A1168 NA (18559) UH DESIGN CENTER	0	0	0	0	0
2080 H0073 C0307 NA (18668) ME-JOURNAL OF APPLIED MECHAN	0	0	0	0	0
2080 H0073 D1696 NA (26229) FRACTURE MECH OF CERAMICS	0	0	0	0	0
2080 H0076 D2766 NA (34320) SUMMER CAMPS	0	0	0	0	0

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<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
MOHAN-IDC	0	0	0	0	1,098	0	1,098
YZHANG-IDC	0	0	0	0	1,000	0	1,000
IDC LARIN	200	0	0	0	3,800	0	4,000
IDC BIOMEDICAL ENGR	0	1,500	0	0	225,969	0	227,469
IDC INDUS ENGIN	0	0	0	0	34,283	0	34,283
DUNBAR START UP IDC FY2013	0	0	0	0	4,276	0	4,276
FS 14 ENG DUNBAR UH STEM	0	0	0	0	18,000	0	18,000
YU START UP	0	0	0	0	80,000	0	80,000
GHASEMI FACULTY STARTUP	0	0	0	0	2,000	0	2,000
NASA UG INSTRUM PROJECT CS	0	0	0	0	10,000	0	10,000
FS ENG GHASEMI	0	0	0	0	45,000	0	45,000
YANG START UP	0	0	0	0	14,992	0	14,992
IDC MECH ENGIN	25,901	6,000	0	0	229,163	50,000	311,064
IDC MECH ENGIN PI	0	0	0	0	10,000	0	10,000
ENGR MECH IDC METCAL	0	0	0	0	2,539	0	2,539
IDC MECH - WHITE	0	0	0	0	1,000	0	1,000
IDC ACCOUNT BANNEROT	0	0	0	0	2,000	0	2,000
IDC NASA/URETI-TEES	0	0	0	0	25,000	0	25,000
AGRAWAL START UP	0	0	0	0	0	0	0
ARDEBILI START UP	0	0	0	0	1,500	0	1,500
IDC NASA-URETI SHARMA	0	0	0	0	2,000	0	2,000
IDC KULKARNI	0	0	0	0	1,000	0	1,000
MAVROKEFALOS START UP IDC	0	0	0	0	0	0	0
RYOU, JAE-HYUN START UP IDC	40,000	0	0	0	60,000	0	100,000
VESTAS IDC	0	0	0	0	50,000	0	50,000
MASSON IDC	0	0	0	0	0	0	0
DONG LIU IDC	0	0	0	0	3,000	0	3,000
VENKAT SELVA IDC	0	0	0	0	5,000	0	5,000
LI SUN IDC	0	0	0	0	4,000	0	4,000
GANGBING SONG IDC	0	0	0	0	3,400	0	3,400
IDC NASA-URETI GRIGORIADIS	0	0	0	0	4,941	0	4,941
IDC NASA-URETI CHEN	0	0	0	0	0	0	0
IDC COMPOSITES ENGIN APPLS CEN	0	0	0	0	10,000	0	10,000
NEURO CENTER IDC	0	0	0	0	19,000	0	19,000
IDC SWTC	0	0	0	0	1,859	0	1,859
IBNS-IDC	20,000	1,000	0	0	49,000	0	70,000
NMC IDC RETURN	0	0	0	0	38,000	12,000	50,000
WIND ENERGY CENTER	0	0	0	0	66,423	0	66,423
THC - IT IDC	0	0	0	0	25,167	0	25,167
IDC NCALM	0	0	0	0	36,000	0	36,000
PROCESS CONTROL	0	0	0	0	0	0	0
Moores Professorship - Peter V	0	0	0	0	19,097	0	19,097
2008 MOORES PROFESSOR	0	0	0	0	15,026	0	15,026
MOOORES SCHOLARS - HSU	20,000	4,000	0	0	3,931	0	27,931
MOORES PROFESSORSHIP	0	0	0	0	30,000	0	30,000
MOORES PROFESSOR - SONG	0	0	0	0	10,500	0	10,500
WILLSON ROYALTY	0	0	0	0	1,342	0	1,342
CHEM ENGR CATALYSIS SHORT COUR	15,000	1,650	0	0	12,996	0	29,646
DISC SUP FOR CHEM ENGR	0	0	0	0	975	0	975
CHEM ENGR DEV OF CATALYSTS	0	0	0	0	3,834	0	3,834
DIESEL HOME	0	0	0	0	0	0	0
CE ASTM RBCA TRAINING	0	0	0	0	37,500	0	37,500
API CALIBRA PIT SERV	5,500	1,000	0	0	28,500	0	35,000
Nonomaterials and photonics la	0	0	0	0	12,000	10,000	22,000
ECE GRADE CAMP	0	0	0	0	30,000	0	30,000
IP ROYALTY SELVA	0	0	0	0	2,100	0	2,100
CEAC-INT'L CONFERENCE	0	0	0	0	1,807	0	1,807
ENGR TECH FEE	498,588	85,400	0	0	586	0	584,574
ENGINEERING CAREER FAIR	0	0	0	0	141,882	0	141,882
REACTION EGR RESEARCH	2,170	120	0	0	2,254	0	4,544
CHEE ENGR DOE LOCAL	0	0	0	0	981	0	981
PETROLEUM ENGR EXT PRO	39,000	0	0	0	51,000	0	90,000
MACHINE SHOP EQUIP	0	0	0	0	1,500	0	1,500
CIVIL EGR ANALYTICAL SERVICES	0	0	0	0	5,000	0	5,000
CONTINUING EDUCATION	0	0	0	0	7,700	0	7,700
CIGMAT CONFERENCES	0	0	0	0	106,669	0	106,669
E AND X LAB	0	0	0	0	1,200	0	1,200
NANOSCALE CONFERENCE	0	0	0	0	0	0	0
MOHAN ACADEMIC SUPPORT	0	0	0	0	20,000	0	20,000
SOCL	500	0	0	0	992	0	1,492
HOUSTON PRODUCTIVITY INSTITUTE	0	0	0	0	867	0	867
UH DESIGN CENTER	0	0	0	0	9,000	0	9,000
ME-JOURNAL OF APPLIED MECHANIC	0	0	0	0	0	0	0
FRACTURE MECH OF CERAMICS	0	0	0	0	1,500	0	1,500
SUMMER CAMPS	0	0	0	0	24,217	0	24,217

University of Houston  
 Cost Center Summary of ENGINEERING  
 Fiscal Year 2016

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2080 H0077 B0765 NA (18560) CEAC SHORT COURSES	0	0	0	0	0
2080 H0512 B1865 NA (44686) THC-IT CONFERENCES	0	0	0	0	0
2085 H0067 B1603 NA (27815) IMPROVED OIL RECOVERY	0	0	0	0	0
2170 H0066 A0838 NA (51617) ENGR DEAN CONT EDUC	0	8,671	0	0	8,671
2170 H0066 D0706 NA (51618) ENGR THESIS DISS BND	0	0	0	0	0
2170 H0066 E3682 NA (51921) GRADUATE APP FEE	0	0	0	0	0
2170 H0067 D0575 NA (52491) CHBE CERTIFICATE FEE	12,000	0	0	0	12,000
2170 H0067 E3682 NA (52049) GRADUATE APP FEE	0	0	0	0	0
2170 H0068 E3682 NA (52047) GRADUATE APP FEE	0	6,180	0	0	6,180
2170 H0070 E3682 NA (52039) GRADUATE APP FEE	0	0	0	0	0
2170 H0071 E3682 NA (52048) GRADUATE APP FEE	0	0	0	0	0
2170 H0072 E3682 NA (52050) GRADUATE APP FEE	0	0	0	1,775	1,775
2170 H0073 D4164 NA (51147) SUBSEA COURSE	20,000	118,298	0	190,000	328,298
2170 H0073 E3682 NA (52046) GRADUATE APP FEE	0	0	0	0	0
2170 H0075 A0856 NA (51148) COOP EDUCATION PROG	0	84,985	0	10,000	94,985
<b>EXPENDITURE TOTAL</b>	<b>7,406,077</b>	<b>2,870,231</b>	<b>416,957</b>	<b>1,702,609</b>	<b>12,395,874</b>

University of Houston  
 Cost Center Summary of ENGINEERING  
 Fiscal Year 2016

<b>Cost Center</b>	<b>Salary Total</b>	<b>Benefits</b>	<b>Cost of Goods Sold</b>	<b>Recovered Cost</b>	<b>Maint and Operations</b>	<b>Capital</b>	<b>Expenditure Total</b>
CEAC SHORT COURSES	0	0	0	0	700	0	700
THC-IT CONFERENCES	0	0	0	0	11,000	0	11,000
IMPROVED OIL RECOVERY	0	0	0	0	0	0	0
ENGR DEAN CONT EDUC	8,671	1,777	0	0	1,552	0	12,000
ENGR THESIS DISS BND	0	0	0	0	12,000	0	12,000
GRADUATE APP FEE	0	0	0	0	144,425	0	144,425
CHBE CERTIFICATE FEE	12,000	3,759	0	0	0	0	15,759
GRADUATE APP FEE	0	0	0	0	29,200	0	29,200
GRADUATE APP FEE	6,180	1,230	0	0	17,590	0	25,000
GRADUATE APP FEE	0	0	0	0	26,000	0	26,000
GRADUATE APP FEE	0	0	0	0	19,544	0	19,544
GRADUATE APP FEE	1,775	0	0	0	19,000	0	20,775
SUBSEA COURSE	328,298	25,000	0	0	93,702	0	447,000
GRADUATE APP FEE	0	0	0	0	25,000	0	25,000
COOP EDUCATION PROG	94,985	17,422	0	0	20,593	0	133,000
<b>EXPENDITURE TOTAL</b>	<b>12,395,874</b>	<b>2,037,699</b>	<b>0</b>	<b>0</b>	<b>6,596,467</b>	<b>642,752</b>	<b>21,672,792</b>

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# HONORS

University of Houston  
 Cost Center Summary of HONORS  
 Fiscal Year 2016

<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
2063 H0078 A0708 NA (18886) HONORS ACTIVITY FEE	0	0	0	0	0
2064 H0078 A0327 NA (34168) HONORS FACULTY SALARIES	288,205	0	0	65,000	353,205
2064 H0078 A3508 NA (38753) HONORS INSTRUCTIONAL SALARIE	255,110	0	0	0	255,110
2064 H0078 A9846 NA (43680) NANCY OCONNOR ABENDSHEIN PRO	6,250	0	0	0	6,250
2064 H0078 B1702 NA (37704) HONORS UNDERGRAD RESEARCH	0	0	0	0	0
2064 H0078 D0197 NA (56209) BONNER LEADERS PROGRAM	0	187,325	0	0	187,325
2064 H0078 D3173 NA (41569) HONORS OPERATIONS	0	88,329	0	0	88,329
2064 H0079 B0485 NA (57083) OUR SUPPORT	0	131,000	40,000	15,000	186,000
2064 H0698 D0127 NA (54912) POLICY DEBATE	64,000	0	0	15,000	79,000
2072 H0078 B1702 NA (35029) HONORS UNDERGRAD RESEARCH	0	0	0	0	0
2072 H0078 B2877 NA (49832) HONORS IDC	0	0	0	0	0
2079 H0078 A0713 NA (46096) HONORS TECH FEE	0	40,000	0	0	40,000
2080 H0078 A0711 NA (18888) HONORS PROGRAM	0	0	0	0	0
2170 H0078 A0708 NA (51149) HONORS ACTIVITY FEE	0	87,588	0	87,824	175,412
2170 H0078 D1905 NA (51150) FTIC FEE	0	5,000	0	5,000	10,000
2170 H0078 D2634 NA (51151) HONORS ACADEMIC SUPPORT	0	226,277	33,116	0	259,393
2170 H0078 D8274 NA (51619) Honors Study Abroad	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>613,565</b>	<b>765,519</b>	<b>73,116</b>	<b>187,824</b>	<b>1,640,024</b>

University of Houston  
 Cost Center Summary of HONORS  
 Fiscal Year 2016

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
HONORS ACTIVITY FEE	0	0	0	0	0	0	0
HONORS FACULTY SALARIES	353,205	0	0	0	0	0	353,205
HONORS INSTRUCTIONAL SALARIES	255,110	56,898	0	0	0	0	312,008
NANCY OCONNOR ABENDSHEIN PROF	6,250	0	0	0	0	0	6,250
HONORS UNDERGRAD RESEARCH	0	0	0	0	0	0	0
BONNER LEADERS PROGRAM	187,325	41,225	0	0	0	0	228,550
HONORS OPERATIONS	88,329	24,750	0	0	27,000	0	140,079
OUR SUPPORT	186,000	40,610	0	0	165,136	0	391,746
POLICY DEBATE	79,000	21,000	0	0	0	0	100,000
HONORS UNDERGRAD RESEARCH	0	0	0	0	0	0	0
HONORS IDC	0	0	0	0	1,968	0	1,968
HONORS TECH FEE	40,000	15,000	0	0	28,190	0	83,190
HONORS PROGRAM	0	0	0	0	1,500	0	1,500
HONORS ACTIVITY FEE	175,412	20,588	0	0	279,000	0	475,000
FTIC FEE	10,000	0	0	0	100,000	0	110,000
HONORS ACADEMIC SUPPORT	259,393	33,000	0	0	182,607	0	475,000
Honors Study Abroad	0	0	0	0	90,000	0	90,000
<b>EXPENDITURE TOTAL</b>	<b>1,640,024</b>	<b>253,071</b>	<b>0</b>	<b>0</b>	<b>875,401</b>	<b>0</b>	<b>2,768,496</b>

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# HOTEL & RESTAURANT MANAGEMENT

University of Houston  
 Cost Center Summary of HOTEL & RESTAURANT MANAGEMENT  
 Fiscal Year 2016

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2063 H0081 A0704 NA (38080) INSTRUCTIONAL ACCESS & SUPPO	0	0	0	0	0
2063 H0081 D1687 NA (26215) HRM ACAD SVC FEE	41,456	627,110	94,337	10,296	773,199
2064 H0081 A0447 NA (34122) HRM FACULTY SALARIES	716,890	131,824	0	54,202	902,916
2064 H0081 A9781 NA (38328) SPEC'S CH FDN PROF / HRM	5,219	0	0	0	5,219
2064 H0081 D3160 NA (41268) HRM CLINTON L RAPPOLE PROF	5,030	0	0	0	5,030
2064 H0081 D3172 NA (41559) HRM SUGARLAND CAMPUS	0	20,027	0	100,163	120,190
2064 H0081 D3727 NA (41777) HRM PROVOST SUPPORT	0	0	132,494	0	132,494
2064 H0081 H3816 NA (48437) PHOP DOCTORAL STD TUIT FELL	0	0	0	0	0
2072 H0081 B1165 NA (17866) IDC HRM	0	0	0	9,000	9,000
2078 H0080 A1198 NA (12184) HRM PROFESSIONAL ED	0	5,000	5,000	22,700	32,700
2078 H0080 C0369 NA (18310) HRM FRED PARKS	0	0	0	0	0
2078 H0080 D1021 NA (48681) CAREER PLANNING	0	0	5,000	15,000	20,000
2078 H0080 E0303 NA (48680) HRM BARRON'S	0	0	0	14,500	14,500
2078 H0081 A0870 NA (10878) HRM PERU U.S.I.L	15,000	63,000	0	47,160	125,160
2078 H0081 A1210 NA (18318) HRM GRAD CONFERENCE	0	0	0	0	0
2078 H0081 A1218 NA (18321) HRM SA CAMPUS	90,000	120,000	0	15,000	225,000
2078 H0081 A1220 NA (18322) HRM SW EDUSPA SUMMIT	0	0	0	0	0
2078 H0081 A1228 NA (18394) HRM GRI OFFICE	0	2,000	0	0	2,000
2078 H0081 C0203 NA (48682) HRM SALES & CONF SVCS	0	455,000	35,000	2,000	492,000
2078 H0081 E5117 NA (43558) HRM COUGAR GROUNDS	0	60,000	5,000	80,000	145,000
2078 H0081 F1617 NA (18312) SPECIAL EVENTS	0	0	0	0	0
2078 H0081 F1647 NA (26819) HRM GRAND WINE & FOOD AFFAIR	0	8,000	0	0	8,000
2079 H0080 D0860 NA (46216) HRM TECH FEE	0	129,800	5,000	11,300	146,100
2080 H0081 D3526 NA (36130) HRM STUDY ABROAD PROGRAM	0	0	0	0	0
2170 H0080 A0862 NA (51620) HRM GRAD APPLICATION	0	0	0	0	0
2170 H0081 D0751 NA (51152) HRM INCIDENTAL FEES	0	0	0	0	0
2170 H0081 D4688 NA (51189) HRM VOLUNTARY STUDENT FEES	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>873,595</b>	<b>1,621,761</b>	<b>281,831</b>	<b>381,321</b>	<b>3,158,508</b>

University of Houston  
 Cost Center Summary of HOTEL & RESTAURANT MANAGEMENT  
 Fiscal Year 2016

<b>Cost Center</b>	<b>Salary Total</b>	<b>Benefits</b>	<b>Cost of Goods Sold</b>	<b>Recovered Cost</b>	<b>Maint and Operations</b>	<b>Capital</b>	<b>Expenditure Total</b>
INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	0	43,500	0	43,500
HRM ACAD SVC FEE	773,199	151,500	0	0	133,451	0	1,058,150
HRM FACULTY SALARIES	902,916	215,186	0	0	0	0	1,118,102
SPEC'S CH FDN PROF / HRM	5,219	1,031	0	0	0	0	6,250
HRM CLINTON L RAPPOLE PROF	5,030	1,220	0	0	0	0	6,250
HRM SUGARLAND CAMPUS	120,190	29,033	0	0	0	0	149,223
HRM PROVOST SUPPORT	132,494	33,627	0	0	0	0	166,121
PHOP DOCTORAL STD TUIT FELL	0	0	0	0	0	0	0
IDC HRM	9,000	0	0	0	7,544	0	16,544
HRM PROFESSIONAL ED	32,700	12,000	0	0	28,000	0	72,700
HRM FRED PARKS	0	0	0	0	15,000	0	15,000
CAREER PLANNING	20,000	1,600	0	0	52,000	0	73,600
HRM BARRON'S	14,500	1,500	200	0	53,800	0	70,000
HRM PERU U.S.I.L	125,160	17,000	0	0	40,000	0	182,160
HRM GRAD CONFERENCE	0	0	0	0	57,730	0	57,730
HRM SA CAMPUS	225,000	56,000	0	0	98,860	0	379,860
HRM SW EDUSPA SUMMIT	0	0	0	0	12,800	0	12,800
HRM GERI OFFICE	2,000	1,000	0	0	2,000	0	5,000
HRM SALES & CONF SVCS	492,000	120,000	0	0	214,000	0	826,000
HRM COUGAR GROUNDS	145,000	30,000	200	0	200,800	0	376,000
SPECIAL EVENTS	0	0	0	0	3,000	0	3,000
HRM GRAND WINE & FOOD AFFAIR	8,000	2,000	0	0	10,000	0	20,000
HRM TECH FEE	146,100	31,000	0	0	35,410	0	212,510
HRM STUDY ABROAD PROGRAM	0	0	0	0	25,000	0	25,000
HRM GRAD APPLICATION	0	0	0	0	13,013	0	13,013
HRM INCIDENTAL FEES	0	0	0	0	25,000	0	25,000
HRM VOLUNTARY STUDENT FEES	0	0	0	0	75,000	0	75,000
<b>EXPENDITURE TOTAL</b>	<b>3,158,508</b>	<b>703,697</b>	<b>400</b>	<b>0</b>	<b>1,145,908</b>	<b>0</b>	<b>5,008,513</b>

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LAW CENTER

University of Houston  
 Cost Center Summary of LAW CENTER  
 Fiscal Year 2016

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2063 H0098 D2710 NA (33320) LAW CENTER INCIDENTAL FEES	0	0	0	0	0
2063 H0100 D0666 NA (13788) LAW LIBRARY INCIDENTAL FEE	0	0	0	0	0
2063 H0101 D0755 NA (18530) LAW COMPUTER FEE	0	0	0	0	0
2063 H0475 D1862 NA (44617) DEAN'S WORTHY PROJECTS	0	0	0	0	0
2063 H0478 D2710 NA (40135) LAW CENTER INCIDENTAL FEES	0	44,291	28,648	0	72,939
2063 H0482 E5023 NA (52552) LAW CENTER CAREER DEV	0	0	0	11,000	11,000
2063 H0483 E0536 NA (52572) LAW CENTER STUDENT SVC	0	26,985	0	7,500	34,485
2063 H0483 E0577 NA (51754) ADMISSIONS	0	274,793	0	0	274,793
2063 H0483 E5024 NA (52555) LAW CENTER-LL.M. PROGRAM	0	153,197	0	0	153,197
2063 H0484 E0546 NA (40162) HJIL	0	0	0	0	0
2063 H0484 E5025 NA (52557) STUDENT ORGANIZATIONS	0	0	0	0	0
2063 H0486 D2710 NA (40178) LAW CENTER INCIDENTAL FEES	0	235,105	0	1,000	236,105
2063 H0487 D2710 NA (40182) LAW CENTER INCIDENTAL FEES	0	131,936	46,877	1,000	179,813
2063 H0488 D2703 NA (40246) LEGAL ANALYSIS, RES AND COMM	0	0	36,875	28,600	65,475
2063 H0490 D8460 NA (52562) MEXICAN LEGAL STUDIES	0	0	0	0	0
2063 H0491 D2710 NA (40262) LAW CENTER INCIDENTAL FEES	0	45,220	0	0	45,220
2064 H0098 D2820 NA (35131) LC-DISCRETIONARY	0	0	0	0	0
2064 H0098 F1745 NA (54866) LAW-FACILITIES	0	0	0	0	0
2064 H0098 H8462 NA (54867) GRAD ASSIST PROGRAM	0	0	0	0	0
2064 H0100 D0217 NA (49305) LAW LIBRARY	0	0	50,000	7,059	57,059
2064 H0101 D3577 NA (54868) LAW CENTER - INFORMATION TEC	0	461,127	36,645	4,988	502,760
2064 H0475 A0010 NA (54870) LAW CENTER- INTERSESSION	30,000	0	0	0	30,000
2064 H0475 A3495 NA (40112) LAW-FACULTY SERVICES	0	0	0	141,680	141,680
2064 H0475 A8278 NA (54869) LAW CTR SUMMER RESEARCH	0	0	0	510,684	510,684
2064 H0475 A8279 NA (54871) ADJUNCT FACULTY	0	0	0	0	0
2064 H0475 D1862 NA (54872) DEAN'S WORTHY PROJECTS	0	0	0	9,500	9,500
2064 H0475 D2814 NA (54873) LC - FACULTY STIPEND	57,096	0	0	0	57,096
2064 H0475 D2815 NA (54875) LAW CENTER FACULTY SERVICES	0	0	0	90,000	90,000
2064 H0475 D3165 NA (54874) LAW CENTER - FACULTY ALLOTME	0	0	0	3,000	3,000
2064 H0476 D2921 NA (40117) COLLEGE PROFESSOR-UH MATCHING	5,102	0	0	0	5,102
2064 H0476 D2922 NA (40118) ANDREWS/KURTH PROFESSORSHIP-	5,040	0	0	0	5,040
2064 H0476 D2923 NA (40119) ALUMNAE COLLEGE PROFESSOR-UH	5,040	0	0	0	5,040
2064 H0476 D2924 NA (40121) MIKE & TERESA BAKER PROFESSO	5,081	0	0	0	5,081
2064 H0476 D2925 NA (40122) HIPLA PROFESSORSHIP	5,040	0	0	0	5,040
2064 H0476 D2926 NA (40123) COLLEGE PROFESSORSHIP	0	0	0	0	0
2064 H0476 D2928 NA (40124) ALUMNAE PROFESSORSHIP	5,283	0	0	0	5,283
2064 H0477 D3508 NA (54876) LAW CENTER-ASSOCIATE DEAN	0	0	0	0	0
2064 H0478 D0911 NA (54877) ACCESS SECURITY FEE	0	0	0	0	0
2064 H0478 D3504 NA (54878) LAW-FACILITIES	0	0	0	0	0
2064 H0479 D0124 NA (54879) LAW CENTER - COPY CENTER	0	0	0	0	0
2064 H0479 D3505 NA (44667) LAW-LC ADMINISTRATION	0	531,302	17,606	0	548,908
2064 H0480 D3511 NA (54122) LAW CENTER EXTERNAL AFFAIRS	0	166,787	0	0	166,787
2064 H0481 D3035 NA (54880) PUBLIC RELATIONS & MARKETING	0	0	0	0	0
2064 H0483 E0536 NA (55742) LAW CENTER STUDENT SVC	0	373,467	68,153	0	441,620
2064 H0483 E0577 NA (56949) ADMISSIONS	0	157,578	0	0	157,578
2064 H0485 H8459 NA (54881) MERIT SCHOLARSHIP	0	0	0	0	0
2064 H0486 D8459 NA (54882) LAW-BLAKELY	0	0	0	12,250	12,250
2064 H0487 A3494 NA (55038) LAW-LEGAL AID CLINIC	600,837	12,000	0	0	612,837
2064 H0487 D3030 NA (54883) LAW CTR - LEGAL AID CLINIC	0	10,566	0	0	10,566
2064 H0490 D0184 NA (55745) PIPELINE PROGRAM	0	50,001	0	0	50,001
2064 H0492 D0927 NA (54886) CTR FOR CHILDREN LWAY & POLI	0	0	0	9,000	9,000
2064 H0493 D0546 NA (54887) HIGHER ED LAW & GOVERNANCE	0	0	0	0	0
2064 H0494 D3167 NA (54888) HEALTH LAW & POLICY INSTITUT	13,279	0	0	0	13,279
2064 H0497 D8461 NA (54889) LAW-NACLE	0	0	24,314	0	24,314
2072 H0042 D4005 NA (52565) LAW CENTER EENR	0	0	0	0	0
2072 H0098 B1177 NA (17903) IDC LAW	0	0	0	0	0
2072 H0494 B4410 NA (40281) HEALTH LAW & POLICY IDC	0	0	0	0	0
2075 H0057 D8451 NA (52537) AA WHITE	0	0	0	0	0
2075 H0475 D3253 NA (45119) LAW SUPPORT	0	0	0	0	0
2075 H0477 D2815 NA (40133) LAW CENTER FACULTY SERVICES	0	0	0	0	0
2075 H0484 E5026 NA (52556) ADVOCATES	0	0	0	0	0
2075 H0487 D3030 NA (52575) LAW CTR - LEGAL AID CLINIC	0	0	0	0	0
2075 H0489 C0709 NA (40257) TX CONSUMER COMPLAINT CENTER	0	0	0	0	0
2075 H0489 D3031 NA (40254) CONSUMER LAW	0	0	0	0	0
2075 H0491 C4662 NA (49799) TEXAS INNOCENCE PROJECT	0	0	0	0	0
2075 H0496 D2814 NA (40282) LC - FACULTY STIPEND	0	0	0	0	0
2075 H0496 D3057 NA (40339) LAW FOUNDATION	0	0	0	0	0
2075 H0497 D2977 NA (40284) LAW - NACLE FOUNDATION	0	0	0	0	0
2078 H0100 D0929 NA (18550) LAW LIBRARY COPY SVC	0	0	0	0	0
2079 H0100 D0217 NA (49310) LAW LIBRARY	0	0	0	0	0
2079 H0100 D0891 NA (46099) LAW LIB STUD LIB FEE	0	0	0	0	0
2079 H0101 D1669 NA (46102) LAW CENTER ETUO	0	0	0	0	0
2079 H0101 D8455 NA (52541) LAW TECH FEES	0	24,000	0	31,000	55,000
2080 H0042 D4005 NA (52566) LAW CENTER EENR	0	0	0	0	0
2080 H0098 A1166 NA (14022) LAW-DEAN	0	0	0	0	0

University of Houston  
 Cost Center Summary of LAW CENTER  
 Fiscal Year 2016

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
LAW CENTER INCIDENTAL FEES	0	0	0	0	58,551	0	58,551
LAW LIBRARY INCIDENTAL FEE	0	0	0	0	275,000	194,000	469,000
LAW COMPUTER FEE	0	0	0	0	10,000	0	10,000
DEAN'S WORTHY PROJECTS	0	0	0	0	25,000	0	25,000
LAW CENTER INCIDENTAL FEES	72,939	6,981	0	0	25,640	0	105,560
LAW CENTER CAREER DEV	11,000	1,000	0	0	171,049	0	183,049
LAW CENTER STUDENT SVC	34,485	8,117	0	0	87,879	0	130,481
ADMISSIONS	274,793	47,444	0	0	121,623	0	443,860
LAW CENTER-LL.M. PROGRAM	153,197	43,659	0	0	84,753	0	281,609
HJIL	0	0	0	0	15,200	0	15,200
STUDENT ORGANIZATIONS	0	0	0	0	62,500	0	62,500
LAW CENTER INCIDENTAL FEES	236,105	68,098	0	0	16,120	0	320,323
LAW CENTER INCIDENTAL FEES	179,813	51,850	0	0	63,466	0	295,129
LEGAL ANALYSIS, RES AND COMM	65,475	10,842	0	0	37,960	0	114,277
MEXICAN LEGAL STUDIES	0	0	0	0	0	0	0
LAW CENTER INCIDENTAL FEES	45,220	0	0	0	24,051	0	69,271
LC-DISCRETIONARY	0	0	0	0	660,389	0	660,389
LAW-FACILITIES	0	0	0	0	400,000	0	400,000
GRAD ASSIST PROGRAM	0	0	0	0	550,000	0	550,000
LAW LIBRARY	57,059	941	0	0	22,625	347,479	428,104
LAW CENTER - INFORMATION TECH	502,760	136,012	0	0	45,405	0	684,177
LAW CENTER- INTERSESSION	30,000	5,000	0	0	15,000	0	50,000
LAW-FACULTY SERVICES	141,680	0	0	0	0	0	141,680
LAW CTR SUMMER RESEARCH	510,684	101,181	0	0	15,000	0	626,865
ADJUNCT FACULTY	0	0	0	0	0	0	0
DEAN'S WORTHY PROJECTS	9,500	500	0	0	53,000	0	63,000
LC - FACULTY STIPEND	57,096	10,521	0	0	0	0	67,617
LAW CENTER FACULTY SERVICES	90,000	10,000	0	0	45,500	0	145,500
LAW CENTER - FACULTY ALLOTMENT	3,000	300	0	0	248,450	0	251,750
COLLEGE PROFESSOR-UH MATCHING	5,102	1,148	0	0	0	0	6,250
ANDREWS/KURTH PROFESSORSHIP-UH	5,040	1,210	0	0	0	0	6,250
ALUMNAE COLLEGE PROFESSOR-UH	5,040	1,210	0	0	0	0	6,250
MIKE & TERESA BAKER PROFESSORS	5,081	1,169	0	0	0	0	6,250
HIPLA PROFESSORSHIP	5,040	0	0	0	1,210	0	6,250
COLLEGE PROFESSORSHIP	0	0	0	0	6,250	0	6,250
ALUMNAE PROFESSORSHIP	5,283	967	0	0	0	0	6,250
LAW CENTER-ASSOCIATE DEAN	0	0	0	0	18,000	0	18,000
ACCESS SECURITY FEE	0	0	0	0	130,000	0	130,000
LAW-FACILITIES	0	0	0	0	562,000	0	562,000
LAW CENTER - COPY CENTER	0	0	0	0	170,000	0	170,000
LAW-LC ADMINISTRATION	548,908	50,070	0	0	96,981	0	695,959
LAW CENTER EXTERNAL AFFAIRS	166,787	0	0	0	0	0	166,787
PUBLIC RELATIONS & MARKETING	0	0	0	0	277,000	0	277,000
LAW CENTER STUDENT SVC	441,620	128,897	0	0	11,280	0	581,797
ADMISSIONS	157,578	0	0	0	0	0	157,578
MERIT SCHOLARSHIP	0	0	0	0	2,350,000	0	2,350,000
LAW-BLAKELY	12,250	0	0	0	0	0	12,250
LAW-LEGAL AID CLINIC	612,837	150,411	0	0	0	0	763,248
LAW CTR - LEGAL AID CLINIC	10,566	3,064	0	0	0	0	13,630
PIPELINE PROGRAM	50,001	14,999	0	0	200,000	0	265,000
CTR FOR CHILDREN LWAY & POLICY	9,000	1,000	0	0	50,000	0	60,000
HIGHER ED LAW & GOVERNANCE	0	0	0	0	14,661	0	14,661
HEALTH LAW & POLICY INSTITUTE	13,279	2,921	0	0	34,523	0	50,723
LAW-NACLE	24,314	3,783	0	0	5,480	0	33,577
LAW CENTER EENR	0	0	0	0	0	0	0
IDC LAW	0	0	0	0	40,477	0	40,477
HEALTH LAW & POLICY IDC	0	0	0	0	20,641	0	20,641
AA WHITE	0	0	0	0	0	0	0
LAW SUPPORT	0	0	0	0	7,011	0	7,011
LAW CENTER FACULTY SERVICES	0	0	0	0	0	0	0
ADVOCATES	0	0	0	0	0	0	0
LAW CTR - LEGAL AID CLINIC	0	0	0	0	0	0	0
TX CONSUMER COMPLAINT CENTER	0	0	0	0	0	0	0
CONSUMER LAW	0	0	0	0	0	0	0
TEXAS INNOCENCE PROJECT	0	0	0	0	0	0	0
LC - FACULTY STIPEND	0	0	0	0	0	0	0
LAW FOUNDATION	0	0	0	0	0	0	0
LAW - NACLE FOUNDATION	0	0	0	0	0	0	0
LAW LIBRARY COPY SVC	0	0	0	0	1,400	0	1,400
LAW LIBRARY	0	0	0	0	0	650,000	650,000
LAW LIB STUD LIB FEE	0	0	0	0	100,000	0	100,000
LAW CENTER ETUO	0	0	0	0	52,636	0	52,636
LAW TECH FEES	55,000	1,012	0	0	0	0	56,012
LAW CENTER EENR	0	0	0	0	0	0	0
LAW-DEAN	0	0	0	0	400,599	0	400,599

University of Houston  
 Cost Center Summary of LAW CENTER  
 Fiscal Year 2016

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2080 H0492 D0927 NA (40327) CTR FOR CHILDREN LWAY & POLI	0	0	0	0	0
2160 H0042 D3210 NA (44252) EENR FACULTY	6,667	0	0	0	6,667
2160 H0057 A8275 NA (52529) AA WHITE	32,000	0	0	0	32,000
2160 H0098 D3495 NA (41008) LAW CENTER-UNALLOCATED	0	0	0	0	0
2160 H0098 D3605 NA (41009) LAW CENTER - OFC OF DEAN	0	0	0	16,000	16,000
2160 H0475 A8276 NA (52543) LAW CTR - SUMMER TEACHING	0	0	0	0	0
2160 H0475 D8456 NA (52542) LAW CENTER-FACULTY SERVICES	0	72,598	186,126	20,000	278,724
2160 H0477 D3508 NA (41051) LAW CENTER-ASSOCIATE DEAN	0	105,237	42,387	8,000	155,624
2160 H0478 D3504 NA (41052) LAW-FACILITIES	0	119,912	58,088	0	178,000
2160 H0479 D3505 NA (41053) LAW-LC ADMINISTRATION	0	0	0	13,000	13,000
2160 H0480 D3511 NA (41054) LAW CENTER EXTERNAL AFFAIRS	0	473,861	48,567	10,000	532,428
2160 H0481 D3035 NA (41055) PUBLIC RELATIONS & MARKETING	0	206,793	0	0	206,793
2160 H0482 E5023 NA (52553) LAW CENTER CAREER DEV	0	504,415	0	0	504,415
2160 H0483 E0536 NA (41057) LAW CENTER STUDENT SVC	0	0	0	0	0
2160 H0485 H0218 NA (41060) LAW PRE TUIT SCHOLARSHIP	0	0	0	0	0
2160 H0485 H2890 NA (41058) PUBLIC INTEREST GRAD FELLOW	0	0	0	0	0
2160 H0485 H2891 NA (41059) PUBLIC INTEREST LAW PLACEMEN	0	0	0	0	0
2160 H0486 A8280 NA (52563) SKILLS TRAINING ADJUNCT	0	0	0	0	0
2160 H0486 D3604 NA (41061) SKILLS TRAINING ADJUNCT	0	0	0	0	0
2160 H0487 D3030 NA (41062) LAW CTR - LEGAL AID CLINIC	25,000	0	0	0	25,000
2160 H0490 D3888 NA (46796) LAW AND COMPUTATION	0	0	0	0	0
2160 H0494 D2920 NA (41066) HEALTH LAW & POLICY	27,487	0	0	0	27,487
2170 H0483 E0577 NA (52574) ADMISSIONS	0	52,658	95,009	3,000	150,667
2170 H0483 E5024 NA (56649) LAW CENTER-LL.M. PROGRAM	0	0	0	0	0
2170 H0490 D0184 NA (57205) PIPELINE PROGRAM	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>822,952</b>	<b>4,233,829</b>	<b>739,295</b>	<b>938,261</b>	<b>6,734,337</b>

University of Houston  
 Cost Center Summary of LAW CENTER  
 Fiscal Year 2016

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
CTR FOR CHILDREN LWAY & POLICY	0	0	0	0	0	0	0
EENR FACULTY	6,667	1,333	0	0	0	0	8,000
AA WHITE	32,000	2,530	0	0	0	0	34,530
LAW CENTER-UNALLOCATED	0	0	0	0	0	0	0
LAW CENTER - OFC OF DEAN	16,000	4,000	0	0	17,000	0	37,000
LAW CTR - SUMMER TEACHING	0	0	0	0	0	0	0
LAW CENTER-FACULTY SERVICES	278,724	75,770	0	0	92,001	0	446,495
LAW CENTER-ASSOCIATE DEAN	155,624	43,039	0	0	10,680	0	209,343
LAW-FACILITIES	178,000	56,497	0	0	63,240	0	297,737
LAW-LC ADMINISTRATION	13,000	2,000	0	0	105,800	0	120,800
LAW CENTER EXTERNAL AFFAIRS	532,428	195,866	0	0	49,480	0	777,774
PUBLIC RELATIONS & MARKETING	206,793	59,506	0	0	1,200	0	267,499
LAW CENTER CAREER DEV	504,415	151,325	0	0	3,600	0	659,340
LAW CENTER STUDENT SVC	0	0	0	0	0	0	0
LAW PRE TUIT SCHOLARSHIP	0	0	0	0	494,000	0	494,000
PUBLIC INTEREST GRAD FELLOW	0	0	0	0	5,000	0	5,000
PUBLIC INTEREST LAW PLACEMENT	0	0	0	0	95,000	0	95,000
SKILLS TRAINING ADJUNCT	0	0	0	0	0	0	0
SKILLS TRAINING ADJUNCT	0	0	0	0	209,394	0	209,394
LAW CTR - LEGAL AID CLINIC	25,000	7,250	0	0	0	0	32,250
LAW AND COMPUTATION	0	0	0	0	10,000	0	10,000
HEALTH LAW & POLICY	27,487	6,871	0	0	28,000	0	62,358
ADMISSIONS	150,667	15,797	0	0	3,536	0	170,000
LAW CENTER-LL.M. PROGRAM	0	0	0	0	50,000	0	50,000
PIPELINE PROGRAM	0	0	0	0	20,000	0	20,000
<b>EXPENDITURE TOTAL</b>	<b>6,734,337</b>	<b>1,486,091</b>	<b>0</b>	<b>0</b>	<b>8,942,241</b>	<b>1,191,479</b>	<b>18,354,148</b>

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NATURAL SCIENCES & MATHEMATICS

University of Houston  
 Cost Center Summary of NATURAL SCIENCES & MATHEMATICS  
 Fiscal Year 2016

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2060 H0102 F8173 NA (49534) NSM IT PRINTING SERVICES	0	6,542	15,000	8,000	29,542
2060 H0103 F2728 NA (48869) IMD KECK NMR FACILITY	0	0	0	0	0
2060 H0104 F0007 NA (53351) BBIC	4,682	0	0	0	4,682
2060 H0107 F1064 NA (17835) CHEM SERVICE FACILITIES	0	0	0	0	0
2060 H0109 F1066 NA (17836) GEO ICP SPECTROM LAB	65,000	0	0	60,000	125,000
2060 H0109 F1070 NA (17947) NSM GEO HYDROCHEM LAB	0	0	0	0	0
2060 H0109 F1400 NA (44427) ELECTRON MICROPROBE LAB	0	0	0	0	0
2060 H0109 F2724 NA (47596) GEO RS	0	0	0	0	0
2060 H0109 F3493 NA (40343) CENTER FOR PETROLEUM GEOCHEM	0	256,575	32,427	0	289,002
2060 H0109 F3607 NA (51044) LASER ABLATION MC-ICP-MS	57,000	8,000	0	0	65,000
2060 H0109 F3676 NA (42802) INST FOR THE STUDY OF SEISMI	0	125,000	0	0	125,000
2060 H0109 F8182 NA (51518) TIMS	0	0	0	40,000	40,000
2060 H0112 F0014 NA (53700) STOKES CLICKER FUNDS	0	0	0	0	0
2060 H0112 F1072 NA (12077) PHYSICS MACHINE SHOP	0	0	16,354	0	16,354
2063 H0104 A1931 NA (18746) BIO ACD SVC INC FEE	0	0	0	0	0
2063 H0107 D3752 NA (46922) QEP SACS	0	0	0	0	0
2063 H0108 A0704 NA (38381) INSTRUCTIONAL ACCESS & SUPPO	0	0	0	0	0
2063 H0109 A0704 NA (38344) INSTRUCTIONAL ACCESS & SUPPO	0	0	0	0	0
2063 H0110 D2644 NA (54930) CHEM ACADEMIC EVAL FEE	0	67,417	0	0	67,417
2063 H0110 D2756 NA (36053) DISC FOUNDATION COURSE FEE33	0	0	0	0	0
2064 H0102 B0044 NA (52967) NSM FACILITY PROJECTS & MAIN	0	0	0	0	0
2064 H0102 B2710 NA (45506) NSM SALARY	0	219,020	0	0	219,020
2064 H0102 B2752 NA (47174) KADISH SUPPORT	0	30,029	0	0	30,029
2064 H0102 B2866 NA (49362) NSM RESEARCH SUPPORT	0	0	0	0	0
2064 H0102 D0054 NA (53026) NSM STUDENT SUCCESS	0	0	0	0	0
2064 H0102 D0055 NA (53025) NSM CBO	0	0	0	0	0
2064 H0102 D0084 NA (53703) TRAINING AND DEVELOPMENT	0	0	0	0	0
2064 H0102 D0112 NA (54047) FACULTY AND STAFF AWARDS REC	0	0	0	0	0
2064 H0102 D0159 NA (55037) NSM GRADUATE STUDIES	0	0	0	0	0
2064 H0102 D0236 NA (56779) NSM INFORMATION TECHNOLOGY	0	0	0	0	0
2064 H0102 D0279 NA (57262) NSM ACADEMIC AFFAIRS	0	0	0	0	0
2064 H0102 D0500 NA (52872) NAT SCI & MATH DEAN OFFICE	0	0	0	0	0
2064 H0102 D3054 NA (40303) NSM CENTRALIZED ADVISING	0	419,752	24,096	10,000	453,848
2064 H0102 D3244 NA (44599) NSM STUDENT ENRICH PROGRAM	0	125,065	0	0	125,065
2064 H0102 D3257 NA (47302) NSM SALARY	15,000	1,503,589	165,000	70,000	1,753,589
2064 H0102 D3797 NA (42901) NSM DOE	174,256	12,500	0	0	186,756
2064 H0102 D8323 NA (51923) NSM MARKETING	0	0	0	0	0
2064 H0102 D8324 NA (51924) NSM DEVELOPMENT	0	0	0	0	0
2064 H0102 H3816 NA (49092) HOP DOCTORAL STD TUIT FELL	0	0	0	0	0
2064 H0104 A3505 NA (45285) NSM SALARIES	1,125,515	0	0	0	1,125,515
2064 H0104 B0117 NA (55106) CHEN START UP	0	37,800	0	0	37,800
2064 H0104 B0118 NA (55107) KELLEHER START UP	0	0	0	0	0
2064 H0104 B0122 NA (55108) MEISEL START UP	0	0	0	0	0
2064 H0104 B0142 NA (54015) RESEARCH SUPPORT	0	0	0	0	0
2064 H0104 B0227 NA (54850) ROMAN RESEARCH SUPPORT	0	0	0	0	0
2064 H0104 B0246 NA (55979) STARTUP - CRAWFORD	0	0	110,000	5,000	115,000
2064 H0104 B1299 NA (47660) R FOX START UP	0	0	0	0	0
2064 H0104 B2710 NA (46525) NSM SALARY	0	0	0	0	0
2064 H0104 B2757 NA (49611) KHURANA	0	0	0	0	0
2064 H0104 B2863 NA (54726) BOSE RESEARCH SUPPORT	0	0	0	0	0
2064 H0104 B3724 NA (45085) SCHWARTZ	47,063	0	0	0	47,063
2064 H0104 B3774 NA (50319) ZHANG FACULTY SUPPORT	0	0	0	0	0
2064 H0104 B4041 NA (52729) DR BARK	0	0	0	0	0
2064 H0104 D0125 NA (54925) NSM TA SALARY	0	0	0	1,279,647	1,279,647
2064 H0104 D0194 NA (56175) NSM TEACHING LAB SUPPORT	0	0	0	0	0
2064 H0104 D3257 NA (53142) NSM SALARY	0	205,460	0	47,000	252,460
2064 H0104 D3797 NA (42905) NSM DOE	0	0	0	0	0
2064 H0107 A3505 NA (46197) NSM SALARIES	487,663	0	0	0	487,663
2064 H0107 B0028 NA (52249) FULLBRIGHT MATCHING FY2013	0	0	0	0	0
2064 H0107 B0114 NA (55084) BRGOCH START UP	0	86,000	0	0	86,000
2064 H0107 B0115 NA (55085) TEETS START UP	0	16,500	0	0	16,500
2064 H0107 B0116 NA (55096) DO START UP	0	24,000	0	0	24,000
2064 H0107 B0275 NA (56158) STL BUILD OUT	0	0	0	0	0
2064 H0107 B0366 NA (56194) FS NSM DAUGULIS	0	114,000	0	0	114,000
2064 H0107 B0492 NA (57292) WU STARTUP	0	0	0	0	0
2064 H0107 B1391 NA (52161) KECK COMMITMENT FY13 START U	0	0	0	1,223	1,223
2064 H0107 D0125 NA (54901) NSM TA SALARY	0	0	0	1,200,000	1,200,000
2064 H0107 D0194 NA (56160) NSM TEACHING LAB SUPPORT	0	0	0	0	0
2064 H0107 D3257 NA (55001) NSM SALARY	0	76,070	109,269	20,000	205,339
2064 H0107 D3797 NA (43010) NSM DOE	0	0	0	0	0
2064 H0107 D3911 NA (43752) MILJANIC M&O	0	0	0	0	0
2064 H0107 D3914 NA (43774) XU M&O	0	0	0	0	0
2064 H0108 A3505 NA (48857) NSM SALARIES	591,123	0	0	0	591,123
2064 H0108 B0006 NA (52226) G. CHEN STARTUP	0	0	0	0	0
2064 H0108 B0106 NA (56008) SOLORIO START UP	0	0	0	0	0



University of Houston  
 Cost Center Summary of NATURAL SCIENCES & MATHEMATICS  
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Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
NSM IT PRINTING SERVICES	29,542	2,894	0	0	17,564	0	50,000
IMD KECK NMR FACILITY	0	0	0	0	90,000	0	90,000
BBIC	4,682	1,350	0	0	28,787	0	34,819
CHEM SERVICE FACILITIES	0	0	0	0	137,684	0	137,684
GEO ICP SPECTROM LAB	125,000	23,000	0	0	12,000	0	160,000
NSM GEO HYDROCHEM LAB	0	0	0	0	12,000	0	12,000
ELECTRON MICROPROBE LAB	0	0	0	0	20,000	0	20,000
GEO RS	0	0	0	0	36,000	0	36,000
CENTER FOR PETROLEUM GEOCHEM	289,002	85,000	0	0	325,998	0	700,000
LASER ABLATION MC-ICP-MS	65,000	0	0	0	35,000	0	100,000
INST FOR THE STUDY OF SEISMIC	125,000	41,000	0	0	67,000	0	233,000
TIMS	40,000	5,000	0	0	185,000	0	230,000
STOKES CLICKER FUNDS	0	0	0	0	2,200	0	2,200
PHYSICS MACHINE SHOP	16,354	2,700	0	0	21,946	0	41,000
BIO ACD SVC INC FEE	0	0	0	0	0	0	0
QEP SACS	0	0	0	0	0	0	0
INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	0	0	0	0
INSTRUCTIONAL ACCESS & SUPPORT	0	0	0	0	0	0	0
CHEM ACADEMIC EVAL FEE	67,417	11,000	0	0	36,583	0	115,000
DISC FOUNDATION COURSE FEE3331	0	0	0	0	0	0	0
NSM FACILITY PROJECTS & MAINT	0	0	0	0	0	0	0
NSM SALARY	219,020	60,000	0	0	1,100	0	280,120
KADISH SUPPORT	30,029	10,600	0	0	330	0	40,959
NSM RESEARCH SUPPORT	0	0	0	0	15,500	0	15,500
NSM STUDENT SUCCESS	0	0	0	0	0	0	0
NSM CBO	0	0	0	0	18,000	0	18,000
TRAINING AND DEVELOPMENT	0	0	0	0	5,000	0	5,000
FACULTY AND STAFF AWARDS RECOG	0	0	0	0	15,000	0	15,000
NSM GRADUATE STUDIES	0	0	0	0	0	0	0
NSM INFORMATION TECHNOLOGY	0	0	0	0	20,000	0	20,000
NSM ACADEMIC AFFAIRS	0	0	0	0	15,000	0	15,000
NAT SCI & MATH DEAN OFFICE	0	0	0	0	17,000	0	17,000
NSM CENTRALIZED ADVISING	453,848	150,000	0	0	19,400	0	623,248
NSM STUDENT ENRICH PROGRAM	125,065	44,000	0	0	6,000	0	175,065
NSM SALARY	1,753,589	399,000	0	0	30,000	0	2,182,589
NSM DOE	186,756	0	0	0	551,760	0	738,516
NSM MARKETING	0	0	0	0	11,200	0	11,200
NSM DEVELOPMENT	0	0	0	0	10,000	0	10,000
PHOP DOCTORAL STD TUIT FELL	0	0	0	0	0	0	0
NSM SALARIES	1,125,515	282,296	0	0	0	0	1,407,811
CHEN START UP	37,800	6,000	0	0	0	0	43,800
KELLEHER START UP	0	0	0	0	0	0	0
MEISEL START UP	0	0	0	0	0	0	0
RESEARCH SUPPORT	0	3,500	0	0	0	0	3,500
ROMAN RESEARCH SUPPORT	0	0	0	0	0	0	0
STARTUP - CRAWFORD	115,000	0	0	0	20,000	0	135,000
R FOX START UP	0	0	0	0	0	0	0
NSM SALARY	0	0	0	0	0	0	0
KHURANA	0	0	0	0	0	0	0
BOSE RESEARCH SUPPORT	0	0	0	0	8,647	0	8,647
SCHWARTZ	47,063	0	0	0	0	0	47,063
ZHANG FACULTY SUPPORT	0	0	0	0	0	0	0
DR BARK	0	0	0	0	43,000	0	43,000
NSM TA SALARY	1,279,647	50,000	0	0	0	0	1,329,647
NSM TEACHING LAB SUPPORT	0	0	0	0	150,000	0	150,000
NSM SALARY	252,460	57,472	0	0	3,000	0	312,932
NSM DOE	0	0	0	0	50,000	0	50,000
NSM SALARIES	487,663	114,600	0	0	0	0	602,263
FULLBRIGHT MATCHING FY2013	0	0	0	0	0	0	0
BRGOCH START UP	86,000	10,000	0	0	0	0	96,000
TEETS START UP	16,500	1,000	0	0	25,500	0	43,000
DO START UP	24,000	1,000	0	0	0	0	25,000
STL BUILD OUT	0	0	0	0	156,000	0	156,000
FS NSM DAUGULIS	114,000	0	0	0	0	0	114,000
WU STARTUP	0	0	0	0	43,000	0	43,000
KECK COMMITMENT FY13 START UP	1,223	0	0	0	0	0	1,223
NSM TA SALARY	1,200,000	40,000	0	0	0	0	1,240,000
NSM TEACHING LAB SUPPORT	0	0	0	0	240,000	0	240,000
NSM SALARY	205,339	49,528	0	0	2,000	0	256,867
NSM DOE	0	0	0	0	50,000	0	50,000
MILJANIC M&O	0	0	0	0	0	0	0
XU M&O	0	0	0	0	0	0	0
NSM SALARIES	591,123	111,412	0	0	0	0	702,535
G. CHEN STARTUP	0	0	0	0	18,167	0	18,167
SOLORIO START UP	0	0	0	0	74,977	0	74,977

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Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2064 H0108 B0284 NA (56283) JOHNSON PROVOST COMMITMENT	0	0	0	0	0
2064 H0108 B0326 NA (56002) FS NSM PANURANGAN	0	0	0	0	0
2064 H0108 B0368 NA (55992) MUKHERJEE STARTUP	0	0	0	0	0
2064 H0108 B2794 NA (48383) DR. SHI START UP FUNDS	0	0	0	0	0
2064 H0108 D0125 NA (54899) NSM TA SALARY	0	0	0	810,000	810,000
2064 H0108 D3257 NA (55002) NSM SALARY	0	184,096	72,810	22,000	278,906
2064 H0108 D3797 NA (42903) NSM DOE	0	0	0	0	0
2064 H0109 A3505 NA (48744) NSM SALARIES	1,530,951	0	0	0	1,530,951
2064 H0109 B0429 NA (56668) NSM RESEARCH SUPPORT JADAMEC	0	0	0	67,198	67,198
2064 H0109 B0430 NA (56669) NSM RESEARCH SUPPORT ZHENG	0	57,100	0	0	57,100
2064 H0109 B0431 NA (56670) NSM RESEARCH SUPPORT SILVA	0	0	0	78,325	78,325
2064 H0109 B2866 NA (49377) NSM RESEARCH SUPPORT	0	0	0	0	0
2064 H0109 D0125 NA (54898) NSM TA SALARY	0	0	0	1,111,500	1,111,500
2064 H0109 D3257 NA (53845) NSM SALARY	0	144,356	104,396	30,000	278,752
2064 H0109 D3582 NA (38210) PROFESSORSHIP IN SEQUENCY	0	0	0	6,250	6,250
2064 H0109 D3583 NA (38211) PROFESSORSHIP IN GEOPHSICS	6,250	0	0	0	6,250
2064 H0109 D3797 NA (42943) NSM DOE	0	0	0	0	0
2064 H0110 A3505 NA (49210) NSM SALARIES	315,061	0	0	149,184	464,245
2064 H0110 B0521 NA (57443) MAMONOV STARTUP	0	0	0	0	0
2064 H0110 B0522 NA (57444) KALANTAR STARTUP	0	0	0	0	0
2064 H0110 B0523 NA (57445) FU STARTUP	0	67,800	0	0	67,800
2064 H0110 D0125 NA (54924) NSM TA SALARY	0	0	0	1,100,000	1,100,000
2064 H0110 D3257 NA (47437) NSM SALARY	0	486,012	0	35,000	521,012
2064 H0110 D3797 NA (43047) NSM DOE	0	0	0	0	0
2064 H0112 A3505 NA (49211) NSM SALARIES	722,731	0	0	0	722,731
2064 H0112 B0245 NA (55420) REN-MD ANDERSON SUPPLEMENT	0	0	0	0	0
2064 H0112 B0269 NA (56095) RATTI STAFF SUPPORT	0	100,000	0	0	100,000
2064 H0112 D0125 NA (54900) NSM TA SALARY	0	0	0	690,000	690,000
2064 H0112 D3257 NA (55013) NSM SALARY	0	0	25,056	0	25,056
2064 H0112 D3797 NA (42924) NSM DOE	0	0	0	0	0
2064 H0474 D0163 NA (55077) NSM CASA SUPPORT	0	0	0	259,999	259,999
2064 H0515 A3505 NA (43624) NSM SALARIES	869,394	0	0	0	869,394
2064 H0515 B0301 NA (56037) FS NSM BAWA-KHALFE	0	154,000	0	0	154,000
2064 H0515 B0453 NA (56937) NRUF FS 15 CNRCS UMETANI	0	125,000	0	0	125,000
2064 H0515 B2710 NA (47361) NSM SALARY	0	132,896	0	0	132,896
2064 H0515 B2764 NA (49616) SANG-HYUK CHUNG START UP FUN	0	0	0	0	0
2064 H0515 B3723 NA (44853) ZHANG FACULTY SUPPORT	0	0	0	0	0
2064 H0515 B3770 NA (44226) CNRCS OPERATIONS	0	0	0	0	0
2064 H0515 B3776 NA (44027) WILLIAMS FACULTY SUPPORT	0	0	0	0	0
2064 H0515 B8235 NA (49287) Frigo Commitment Start-Up	0	0	0	0	0
2072 H0102 B0945 NA (18028) IDC DEAN NSM	0	0	0	0	0
2072 H0103 B1065 NA (18197) IDC INST MOLEC DESGN	26,360	0	0	0	26,360
2072 H0104 B0066 NA (53591) STARTUP DR MEISEL	0	7,500	0	15,556	23,056
2072 H0104 B0067 NA (53592) STARTUP DR KELLEHER	0	7,500	0	15,556	23,056
2072 H0104 B0099 NA (54512) IDC CHEN	0	0	0	0	0
2072 H0104 B0246 NA (55443) STARTUP - CRAWFORD	0	0	0	0	0
2072 H0104 B0949 NA (18007) IDC WIDGER	0	0	0	0	0
2072 H0104 B0951 NA (18030) BIOL & BCHS IDC	0	52,000	7,000	15,372	74,372
2072 H0104 B0957 NA (18033) IDC WELLS	0	0	0	0	0
2072 H0104 B0969 NA (14001) IDC DRYER'S	0	0	0	0	0
2072 H0104 B0979 NA (18159) IDC DELCOUR	0	0	0	0	0
2072 H0104 B0981 NA (18160) IDC TU	0	0	0	0	0
2072 H0104 B0985 NA (18162) IDC FOX G	0	0	0	0	0
2072 H0104 B0987 NA (18163) IDC BRIGGS	0	0	0	0	0
2072 H0104 B0989 NA (18164) IDC EICHBERG	0	0	0	0	0
2072 H0104 B1005 NA (35980) IDC DR. GAO	0	0	200	200	400
2072 H0104 B1299 NA (45864) R FOX START UP	1,000	1,000	500	0	2,500
2072 H0104 B1416 NA (18165) IDC SATER	0	0	0	0	0
2072 H0104 B1565 NA (10191) IDC WIERNASZ	0	0	0	0	0
2072 H0104 B1574 NA (25888) IDC COLE	0	0	0	0	0
2072 H0104 B1605 NA (27819) IDC-PENNINGS	0	0	0	0	0
2072 H0104 B1632 NA (29680) IDC AZEVEDO	0	0	0	0	0
2072 H0104 B1648 NA (30624) IDC GRAUR	0	0	0	0	0
2072 H0104 B1703 NA (35132) IDC YEO	0	0	0	0	0
2072 H0104 B1732 NA (36683) IDC ROMAN	0	0	0	0	0
2072 H0104 B1733 NA (36684) IDC ZUFALL	0	0	0	0	0
2072 H0104 B1734 NA (36685) IDC GUNARATNE	0	0	0	0	0
2072 H0104 B1735 NA (36686) IDC FUJITA	0	0	0	1,000	1,000
2072 H0104 B1808 NA (39848) IDC ZIBURKUS	0	0	0	0	0
2072 H0104 B2203 NA (42479) WANG IDC	0	0	0	2,000	2,000
2072 H0104 B2726 NA (46699) STEWART IDC	0	0	0	0	0
2072 H0104 B2757 NA (47393) KHURANA	100	0	0	0	100
2072 H0104 B2863 NA (54724) BOSE RESEARCH SUPPORT	0	0	0	0	0
2072 H0104 B2870 NA (49399) FRANKINO GENESEQUENCING RESO	0	0	0	0	0
2072 H0104 B2880 NA (49903) HOLLAND IDC	0	0	0	0	0

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Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
JOHNSON PROVOST COMMITMENT	0	0	0	0	11,284	0	11,284
FS NSM PANURANGAN	0	0	0	0	73,244	0	73,244
MUKHERJEE STARTUP	0	0	0	0	23,000	0	23,000
DR. SHI START UP FUNDS	0	0	0	0	0	0	0
NSM TA SALARY	810,000	40,000	0	0	0	0	850,000
NSM SALARY	278,906	60,000	0	0	4,000	0	342,906
NSM DOE	0	0	0	0	25,000	0	25,000
NSM SALARIES	1,530,951	355,000	0	0	0	0	1,885,951
NSM RESEARCH SUPPORT JADAMEC	67,198	0	0	0	0	0	67,198
NSM RESEARCH SUPPORT ZHENG	57,100	7,900	0	0	0	0	65,000
NSM RESEARCH SUPPORT SILVA	78,325	0	0	0	0	0	78,325
NSM RESEARCH SUPPORT	0	0	0	0	14,443	0	14,443
NSM TA SALARY	1,111,500	33,345	0	0	0	0	1,144,845
NSM SALARY	278,752	76,000	0	0	4,000	0	358,752
PROFESSORSHIP IN SEQUENCY	6,250	0	0	0	0	0	6,250
PROFESSORSHIP IN GEOPHSICS	6,250	0	0	0	0	0	6,250
NSM DOE	0	0	0	0	40,000	0	40,000
NSM SALARIES	464,245	105,000	0	0	0	0	569,245
MAMONOV STARTUP	0	0	0	0	5,000	0	5,000
KALANTAR STARTUP	0	0	0	0	5,000	0	5,000
FU STARTUP	67,800	22,575	0	0	0	0	90,375
NSM TA SALARY	1,100,000	50,000	0	0	0	0	1,150,000
NSM SALARY	521,012	93,000	0	0	13,999	0	628,011
NSM DOE	0	0	0	0	40,000	0	40,000
NSM SALARIES	722,731	160,000	0	0	15,000	0	897,731
REN-MD ANDERSON SUPPLEMENT	0	0	0	0	13,500	0	13,500
RATTI STAFF SUPPORT	100,000	0	0	0	0	0	100,000
NSM TA SALARY	690,000	20,000	0	0	0	0	710,000
NSM SALARY	25,056	5,200	0	0	0	0	30,256
NSM DOE	0	0	0	0	25,000	0	25,000
NSM CASA SUPPORT	259,999	4,000	0	0	0	0	263,999
NSM SALARIES	869,394	164,999	0	0	0	0	1,034,393
FS NSM BAWA-KHALFE	154,000	0	0	0	0	0	154,000
NRUF FS 15 CNRCS UMETANI	125,000	0	0	0	0	0	125,000
NSM SALARY	132,896	30,437	0	0	0	0	163,333
SANG-HYUK CHUNG START UP FUND	0	0	0	0	30,000	0	30,000
ZHANG FACULTY SUPPORT	0	0	0	0	334,090	0	334,090
CNRCS OPERATIONS	0	0	0	0	19,000	0	19,000
WILLIAMS FACULTY SUPPORT	0	0	0	0	0	0	0
Frigo Commitment Start-Up	0	0	0	0	70,000	0	70,000
IDC DEAN NSM	0	0	0	0	1,039,762	0	1,039,762
IDC INST MOLEC DESGN	26,360	10,000	0	0	13,640	0	50,000
STARTUP DR MEISEL	23,056	2,025	0	0	30,176	0	55,257
STARTUP DR KELLEHER	23,056	2,025	0	0	38,327	0	63,408
IDC CHEN	0	0	0	0	42,400	0	42,400
STARTUP - CRAWFORD	0	0	0	0	48,405	0	48,405
IDC WIDGER	0	0	0	0	729	0	729
BIOL & BCHS IDC	74,372	6,000	0	0	345,800	30,000	456,172
IDC WELLS	0	0	0	0	4,121	0	4,121
IDC DRYER'S	0	0	0	0	7,745	0	7,745
IDC DELCOUR	0	0	0	0	686	0	686
IDC TU	0	0	0	0	638	0	638
IDC FOX G	0	0	0	0	2,160	0	2,160
IDC BRIGGS	0	0	0	0	983	0	983
IDC EICHBERG	0	0	0	0	0	0	0
IDC DR. GAO	400	50	0	0	719	0	1,169
R FOX START UP	2,500	500	0	0	3,200	0	6,200
IDC SATER	0	0	0	0	3,914	0	3,914
IDC WLERNASZ	0	0	0	0	762	0	762
IDC COLE	0	0	0	0	2,346	0	2,346
IDC-PENNINGS	0	0	0	0	1,811	0	1,811
IDC AZEVEDO	0	0	0	0	1,935	0	1,935
IDC GRAUR	0	0	0	0	0	0	0
IDC YEO	0	0	0	0	10,500	0	10,500
IDC ROMAN	0	0	0	0	4,617	0	4,617
IDC ZUFALL	0	0	0	0	603	0	603
IDC GUNARATNE	0	0	0	0	1,500	0	1,500
IDC FUJITA	1,000	500	0	0	10,860	0	12,360
IDC ZIBURKUS	0	0	0	0	787	0	787
WANG IDC	2,000	500	0	0	28,300	0	30,800
STEWART IDC	0	0	0	0	356	0	356
KHURANA	100	4,365	0	0	174,990	10,000	189,455
BOSE RESEARCH SUPPORT	0	0	0	0	64,200	0	64,200
FRANKINO GENESEQUENCING RESOUR	0	0	0	0	6,000	0	6,000
HOLLAND IDC	0	0	0	0	0	0	0

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Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2072 H0104 B2908 NA (54647) SMALL GRANT 2014 - STEWART	0	0	0	0	0
2072 H0104 B2909 NA (54648) SMALL GRANT 2014 - ZUFALL	0	0	0	0	0
2072 H0104 B2910 NA (54649) SMALL GRANT 2014 - FRANKINO	0	0	0	0	0
2072 H0104 B3514 NA (38110) IDC DAUWALDER	0	0	0	0	0
2072 H0104 B3687 NA (40626) IDC COOPER	0	0	0	500	500
2072 H0104 B3724 NA (48169) SCHWARTZ	0	0	0	0	0
2072 H0104 B3774 NA (52218) ZHANG FACULTY SUPPORT	0	0	0	0	0
2072 H0104 B4026 NA (50244) LIU IDC	0	0	22,000	28,000	50,000
2072 H0104 B8276 NA (49590) OSTROWSKI IDC	0	0	0	2,000	2,000
2072 H0104 B8325 NA (51829) Dr Bark	0	0	0	0	0
2072 H0104 D3619 NA (38669) IDC FRANKINO	0	0	0	0	0
2072 H0107 B0114 NA (56012) BRGOCH START UP	0	0	0	0	0
2072 H0107 B0115 NA (56013) TETS START UP	0	16,500	0	0	16,500
2072 H0107 B0136 NA (54002) DO IDC	0	0	0	0	0
2072 H0107 B0217 NA (54374) FS 14 NSM COLTART	0	0	0	0	0
2072 H0107 B0223 NA (54805) COLTART IDC	0	0	0	0	0
2072 H0107 B0237 NA (55321) GEAR 2014 - MILJANIC	0	0	0	0	0
2072 H0107 B0492 NA (57291) WU STARTUP	0	0	0	0	0
2072 H0107 B0991 NA (14002) IDC CHEMISTRY	0	25,161	0	0	25,161
2072 H0107 B0993 NA (10825) IDC CHEMISTRY PI	0	0	0	0	0
2072 H0107 B0999 NA (18067) CHEM IDC JACOBSON	0	0	0	0	0
2072 H0107 B1003 NA (12063) DISC HALASYAMANI	0	0	0	0	0
2072 H0107 B1009 NA (18070) IDC LEE	0	0	0	0	0
2072 H0107 B1597 NA (27233) IDC RABALAIS	0	0	0	0	0
2072 H0107 B1598 NA (27350) BALDELLI IDC	0	0	0	0	0
2072 H0107 B1668 NA (31982) IDC OLAFS	0	0	0	0	0
2072 H0107 B1669 NA (32366) HOFFMAN IDC	0	0	0	0	0
2072 H0107 B1693 NA (34292) IDC CZERNUSZEWICZ	0	0	0	0	0
2072 H0107 B1700 NA (34670) BITTNER IDC	0	0	0	0	0
2072 H0107 B1731 NA (36649) LUBCHENKO IDC	0	0	0	0	0
2072 H0107 B1853 NA (41176) IDC - XU	0	0	0	0	0
2072 H0107 B2936 NA (54675) NEW FACULTY 2014 - DO	0	0	0	0	0
2072 H0107 B3183 NA (44185) GILBERTSON IDC	0	0	0	0	0
2072 H0107 B3481 NA (35602) CAI IDC	0	0	0	0	0
2072 H0107 B3678 NA (39602) KADISH IDC	0	0	0	0	0
2072 H0107 B3792 NA (44301) MOLLER IDC	0	4,207	0	0	4,207
2072 H0107 B3802 NA (44234) LEE IDC SURF	0	0	0	0	0
2072 H0107 B4379 NA (50859) D YANG START-UP	0	6,324	0	0	6,324
2072 H0107 B4423 NA (42347) MILJANIC IDC	0	0	0	0	0
2072 H0107 B4424 NA (42348) MAY IDC	0	0	0	0	0
2072 H0108 B0441 NA (56704) IDC - KAKADIARIS	0	0	0	0	0
2072 H0108 B1011 NA (18071) IDC COMPUTER SCI	0	130,000	0	0	130,000
2072 H0108 B1013 NA (18072) IDC COMPUTER SCI PI	0	0	0	0	0
2072 H0108 B1595 NA (26909) IDC-COSC DEPT COMMITMENT	0	0	0	0	0
2072 H0108 B1774 NA (37302) GABRIEL COMMITMENT FUNDS	0	0	0	0	0
2072 H0108 B1775 NA (37303) CHAIR DISCRETIONARY ACCT	0	0	0	0	0
2072 H0108 B2786 NA (48106) DR. W. SHI COMMITMENT	0	0	0	0	0
2072 H0108 B2939 NA (54678) NEW FACULTY 2014 - ZHAO	0	0	0	0	0
2072 H0108 B3755 NA (42900) TSEKOS COMMITMENT	0	0	0	0	0
2072 H0108 B4403 NA (39391) ORDONEZ COMMITMENT	0	0	0	0	0
2072 H0108 D2963 NA (37110) COSC REU MATCH FUNDS - NSM	0	0	0	0	0
2072 H0109 B0027 NA (52239) WANG IDC	0	0	0	0	0
2072 H0109 B0239 NA (55323) GEAR 2014 - TALBOT	0	0	0	1,900	1,900
2072 H0109 B0318 NA (55851) FS NSM JADAMEC	0	0	0	0	0
2072 H0109 B0332 NA (55854) FS NSM SILVA-TAMAYO	0	0	0	0	0
2072 H0109 B0342 NA (55855) FS NSM ZHENG	0	0	0	0	0
2072 H0109 B1023 NA (18078) IDC GEOSCIENCES	0	0	0	40,000	40,000
2072 H0109 B1029 NA (18081) NSM GEOSC HALL IDC	0	0	0	0	0
2072 H0109 B1467 NA (18082) CASEY IDC	0	0	0	0	0
2072 H0109 B1594 NA (26907) IDC-GEOS COMMITMENT	0	0	0	0	0
2072 H0109 B2940 NA (54679) NEW FACULTY 2014 - FU	0	0	0	0	0
2072 H0109 B2941 NA (54680) NEW FACULTY 2014 - SAYLOR	0	0	0	0	0
2072 H0109 B3507 NA (36399) IDC BISSADA	0	0	0	0	0
2072 H0109 B3795 NA (44463) CHESNOKOV IDC	0	0	0	0	0
2072 H0110 B0204 NA (54701) teachHOUSTON RESEARCH FUNDS	0	0	0	0	0
2072 H0110 B1031 NA (18083) IDC MATHEMATICS	0	100,000	0	0	100,000
2072 H0110 B1033 NA (18084) IDC COMMITMENTS	0	0	0	0	0
2072 H0110 B3690 NA (40665) NETWORK CLUSTER	0	0	0	0	0
2072 H0112 B1041 NA (18187) IDC PHYSICS	0	13,984	0	0	13,984
2072 H0112 B1592 NA (26903) IDC-PHYSICS COMMITMENT	45,001	0	0	0	45,001
2072 H0271 B4473 NA (47017) COASTAL CENTER	0	0	0	0	0
2072 H0429 B1667 NA (31882) IMAQS	0	0	0	10,000	10,000
2072 H0451 B1806 NA (39743) CAGE INSTITUTE IDC	0	0	0	0	0
2072 H0515 B0437 NA (56695) IDC RETURN - CHUNG	0	0	0	0	0
2072 H0515 B0438 NA (56699) IDC RETURN - FRIGO	0	0	0	0	0

University of Houston  
 Cost Center Summary of NATURAL SCIENCES & MATHEMATICS  
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Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
SMALL GRANT 2014 - STEWART	0	0	0	0	0	0	0
SMALL GRANT 2014 - ZUFALL	0	0	0	0	0	0	0
SMALL GRANT 2014 - FRANKINO	0	0	0	0	0	0	0
IDC DAUWALDER	0	0	0	0	4,000	0	4,000
IDC COOPER	500	300	0	0	1,400	0	2,200
SCHWARTZ	0	0	0	0	800	0	800
ZHANG FACULTY SUPPORT	0	0	0	0	1,532	0	1,532
LIU IDC	50,000	3,000	0	0	29,175	0	82,175
OSTROWSKI IDC	2,000	1,000	0	0	42,000	10,000	55,000
Dr Bark	0	0	0	0	56,100	0	56,100
IDC FRANKINO	0	0	0	0	0	0	0
BRGOCH START UP	0	0	0	0	18,000	0	18,000
TEETS START UP	16,500	0	0	0	2,500	0	19,000
DO IDC	0	0	0	0	68,000	0	68,000
FS 14 NSM COLTART	0	0	0	0	11,500	0	11,500
COLTART IDC	0	0	0	0	15,000	0	15,000
GEAR 2014 - MILJANIC	0	0	0	0	1,200	0	1,200
WU STARTUP	0	0	0	0	5,000	0	5,000
IDC CHEMISTRY	25,161	0	0	0	190,085	49,961	265,207
IDC CHEMISTRY PI	0	0	0	0	1,117	0	1,117
CHEM IDC JACOBSON	0	0	0	0	729	0	729
DISC HALASYAMANI	0	0	0	0	19,000	0	19,000
IDC LEE	0	0	0	0	209	0	209
IDC RABALAIS	0	0	0	0	75	0	75
BALDELLI IDC	0	0	0	0	28,287	0	28,287
IDC OLAFS	0	0	0	0	25,000	0	25,000
HOFFMAN IDC	0	0	0	0	854	0	854
IDC CZERNUSZEWICZ	0	0	0	0	150	0	150
BITTNER IDC	0	0	0	0	565	0	565
LUBCHENKO IDC	0	0	0	0	35,489	0	35,489
IDC - XU	0	0	0	0	5,214	0	5,214
NEW FACULTY 2014 - DO	0	0	0	0	0	0	0
GILBERTSON IDC	0	0	0	0	80,144	0	80,144
CAI IDC	0	0	0	0	148	0	148
KADISH IDC	0	0	0	0	29	0	29
MOLLER IDC	4,207	0	0	0	0	0	4,207
LEE IDC SURF	0	0	0	0	0	0	0
D YANG START-UP	6,324	0	0	0	39,997	0	46,321
MILJANIC IDC	0	0	0	0	40	0	40
MAY IDC	0	0	0	0	217	0	217
IDC - KAKADIARIS	0	0	0	0	3,800	0	3,800
IDC COMPUTER SCI	130,000	30,000	0	0	295,805	15,000	470,805
IDC COMPUTER SCI PI	0	0	0	0	33,000	0	33,000
IDC-COSC DEPT COMMITMENT	0	0	0	0	6,515	0	6,515
GABRIEL COMMITMENT FUNDS	0	0	0	0	194	0	194
CHAIR DISCRETIONARY ACCT	0	0	0	0	112,110	0	112,110
DR.W. SHI COMMITMENT	0	0	0	0	133	0	133
NEW FACULTY 2014 - ZHAO	0	0	0	0	1,940	0	1,940
TSEKOS COMMITMENT	0	0	0	0	67	0	67
ORDONEZ COMMITMENT	0	0	0	0	0	0	0
COSC REU MATCH FUNDS - NSM	0	0	0	0	7,286	0	7,286
WANG IDC	0	0	0	0	29,828	10,000	39,828
GEAR 2014 - TALBOT	1,900	0	0	0	0	0	1,900
FS NSM JADAMEC	0	0	0	0	50,000	0	50,000
FS NSM SILVA-TAMAYO	0	0	0	0	30,000	0	30,000
FS NSM ZHENG	0	0	0	0	30,000	0	30,000
IDC GEOSCIENCES	40,000	15,000	0	0	242,924	0	297,924
NSM GEOSC HALL IDC	0	0	0	0	11,926	0	11,926
CASEY IDC	0	0	0	0	1,318	0	1,318
IDC-GEOS COMMITMENT	0	0	0	0	20,091	0	20,091
NEW FACULTY 2014 - FU	0	0	0	0	1,500	0	1,500
NEW FACULTY 2014 - SAYLOR	0	0	0	0	0	0	0
IDC BISSADA	0	0	0	0	961	0	961
CHESNOKOV IDC	0	0	0	0	0	0	0
teachHOUSTON RESEARCH FUNDS	0	0	0	0	1,808	0	1,808
IDC MATHEMATICS	100,000	22,153	0	0	200,000	0	322,153
IDC COMMITMENTS	0	0	0	0	59,430	0	59,430
NETWORK CLUSTER	0	0	0	0	244	0	244
IDC PHYSICS	13,984	2,867	0	0	183,149	99,653	299,653
IDC-PHYSICS COMMITMENT	45,001	9,225	0	0	20,774	0	75,000
COASTAL CENTER	0	0	0	0	5,523	0	5,523
IMAQS	10,000	4,997	0	0	15,000	0	29,997
CAGE INSTITUTE IDC	0	0	0	0	20,000	0	20,000
IDC RETURN - CHUNG	0	0	0	0	100	0	100
IDC RETURN - FRIGO	0	0	0	0	2,000	0	2,000

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Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2072 H0515 B0439 NA (56700) IDC RETURN - STROM	0	0	0	0	0
2072 H0515 B0440 NA (56703) IDC RETURN - WARNER	0	0	0	0	0
2072 H0515 B3723 NA (50449) ZHANG FACULTY SUPPORT	0	0	0	0	0
2072 H0515 B3766 NA (43613) CNRCS OPERATIONS	0	40,000	0	0	40,000
2072 H0545 B3797 NA (45491) ENERGY RESEARCH	0	0	0	0	0
2072 H0552 B2720 NA (46572) IDC BoBI	0	0	0	13,000	13,000
2075 H0107 B2777 NA (48010) KADISH UNRESTRICTED DONOR	0	0	0	0	0
2076 H0104 D0053 NA (53028) MOORES S PENNINGS	0	0	800	0	800
2076 H0104 D0618 NA (18965) MOORES SCHOLARSHIP - TU	0	0	0	0	0
2076 H0104 D1726 NA (26470) MOORES SCHOLARSHIP - DRYER	0	0	0	0	0
2076 H0104 D3622 NA (38673) MOORES SCHOLARSHIP - FOX	0	0	0	8,000	8,000
2076 H0104 D4678 NA (50716) MOORES CHAIR GRAUR	15,000	0	0	0	15,000
2076 H0104 D4679 NA (50718) MOORES CHAIR ESKIN	0	0	0	0	0
2076 H0107 D0273 NA (57206) GULOV MOORES CHAIR	0	0	0	0	0
2076 H0107 D1877 NA (44438) BITTNER MOORES CHAIR	0	0	0	2,000	2,000
2076 H0107 D3722 NA (41255) THUMMEL MOORES CHAIR	0	0	0	8,000	8,000
2076 H0108 D2962 NA (37109) COSC REU MATCHING FUNDS	4,000	0	0	0	4,000
2076 H0110 B0089 NA (53886) PAULSEN MOORES CHAIR	0	0	0	19,000	19,000
2076 H0112 D0167 NA (55105) MOORES SCHOLARSHIP-BASSLER	0	0	0	0	0
2076 H0112 D0218 NA (57453) GUNARATNE MOORES CHAIR	0	0	0	0	0
2076 H0112 D4163 NA (50717) MOORES SCHOLARSHIP - PINSKY	0	0	0	0	0
2078 H0104 B2781 NA (48077) BIOLOGY ROYALTY INCOME	0	0	0	0	0
2078 H0104 D0118 NA (54723) UH ENDOMETRIOSIS SYMPOSIUM	0	0	0	0	0
2078 H0107 B2771 NA (47872) CHEMISTRY ROYALTY INCOME	0	0	0	0	0
2078 H0108 B0222 NA (55044) CASA 2014 WORKSHOP	0	0	0	0	0
2078 H0108 B1859 NA (42828) FACULTY ROYALTY INCOME	0	0	0	0	0
2078 H0108 E0043 NA (56045) COSC CAREER FAIR	0	0	0	0	0
2078 H0110 A0074 NA (55729) MATH INSTRUCTION-ROYALTIES	0	0	0	5,511	5,511
2078 H0110 B0074 NA (55788) MATH RESEARCH-ROYALTIES	0	111,744	0	0	111,744
2078 H0110 C0014 NA (55205) DUNBAR STEM ACADEMY	0	0	0	0	0
2078 H0110 D0769 NA (18579) HOUSTON JOURNAL MATH	11,000	0	0	8,500	19,500
2078 H0110 D2756 NA (56335) DISC FOUNDATION COURSE FEE33	0	0	0	18,688	18,688
2078 H0110 D3063 NA (55725) MATH ENHANCEMENT FUND	195,000	99,030	0	247,956	541,986
2078 H0110 D8305 NA (49798) ADVANCING MATH GOALS	0	0	0	0	0
2079 H0102 D3296 NA (46201) NSM TECH FEE	0	233,125	0	0	233,125
2079 H0104 D3752 NA (51352) QEP SACS	0	0	0	0	0
2079 H0107 D3296 NA (48664) NSM TECH FEE	0	59,458	0	0	59,458
2079 H0108 D3296 NA (48688) NSM TECH FEE	0	146,958	0	0	146,958
2079 H0109 D3296 NA (48737) NSM TECH FEE	0	82,300	0	0	82,300
2079 H0112 D3296 NA (48684) NSM TECH FEE	0	52,795	0	0	52,795
2080 H0104 B0735 NA (38667) CHEM MCCAMMON RESEARCH	0	0	0	0	0
2080 H0104 D3889 NA (46797) BIOLOGY & BIOCHEMISTRY	0	0	0	0	0
2080 H0107 B1630 NA (29642) CHEM KOCHI RESEARCH	0	0	0	0	0
2080 H0107 C0387 NA (18341) PORPHYRINS CONFERENCE	0	14,791	0	0	14,791
2080 H0107 D1668 NA (25872) SMART CNTR PROGRAMS CHEMISTR	0	0	0	0	0
2080 H0107 D4156 NA (48850) WELCH SUMMER SCHOLAR PROGRAM	0	0	0	0	0
2080 H0109 A0006 NA (53186) EAS SHORT COURSE	100,000	0	0	0	100,000
2080 H0109 B0092 NA (53890) EAS STUDENT SUPPORT	0	0	0	0	0
2080 H0109 B0737 NA (12099) THERMOCHRONOLOGY LAB	0	0	0	0	0
2080 H0109 D3007 NA (37785) GEOSCIENCES SHORT COURSE FUN	0	0	0	0	0
2080 H0109 D3892 NA (46927) EAS ACADEMIC SUPPORT	0	0	0	0	0
2080 H0109 D8332 NA (50453) EAS FOUNDATION SPENDING FUND	0	0	0	0	0
2080 H0110 A0074 NA (53744) MATH INSTRUCTION-ROYALTIES	0	0	0	0	0
2080 H0110 B0074 NA (53743) MATH RESEARCH-ROYALTIES	0	0	0	0	0
2080 H0110 D3063 NA (40548) MATH ENHANCEMENT FUND	0	0	0	0	0
2080 H0110 H2643 NA (52148) MATH UNDERGRAD SCHOLARSHIPS	0	0	0	0	0
2080 H0112 A0988 NA (18597) PHYSICS ACAD SVCS	0	0	0	0	0
2080 H0112 C0331 NA (18609) PHYSICS SOCIETY	0	0	0	0	0
2080 H0112 D2991 NA (37532) TSAPS REGISTRATION FEE	0	0	0	0	0
2080 H0271 B0717 NA (13886) HOUSTON COASTAL CTR	0	0	34,160	0	34,160
2080 H0451 D0263 NA (55873) AGL SHORT COURSE FUND	0	75,000	0	0	75,000
2086 H0104 B2781 NA (56322) BIOLOGY ROYALTY INCOME	0	0	0	0	0
2170 H0107 A1238 NA (55757) CHEM INCIDENTAL FEES	0	0	0	0	0
2170 H0107 D0272 NA (57169) CHEMISTRY EQUIPMENT FEES	0	0	0	0	0
2170 H0107 E0511 NA (51632) CHEMISTRY APPLICATION FEE	0	0	0	0	0
2170 H0108 D1853 NA (51633) ADMISSIONS APPLICATION FEE	0	36,086	0	0	36,086
2170 H0109 A2528 NA (51160) GEO EXECUTIVE PROGRAMS	50,000	68,150	0	200,000	318,150
2170 H0109 D0028 NA (52395) EAS FIELD CAMP SUPPORT	0	0	0	0	0
2170 H0109 D8225 NA (52188) GEO EXECUTIVE PROGRAMS SALAR	0	0	0	0	0
2170 H0112 E0507 NA (51634) PHYS APPL FEES	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>6,459,150</b>	<b>6,168,192</b>	<b>739,068</b>	<b>7,763,065</b>	<b>21,129,475</b>

University of Houston  
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Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
IDC RETURN - STROM	0	0	0	0	100	0	100
IDC RETURN - WARNER	0	0	0	0	100	0	100
ZHANG FACULTY SUPPORT	0	0	0	0	6,000	0	6,000
CNRCS OPERATIONS	40,000	10,000	0	0	232,963	0	282,963
ENERGY RESEARCH	0	0	0	0	7,485	0	7,485
IDC BoBI	13,000	236	0	0	62,884	0	76,120
KADISH UNRESTRICTED DONOR	0	0	0	0	0	0	0
MOORES S PENNINGS	800	100	0	0	11,229	0	12,129
MOORES SCHOLARSHIP - TU	0	0	0	0	0	0	0
MOORES SCHOLARSHIP - DRYER	0	0	0	0	33,703	0	33,703
MOORES SCHOLARSHIP - FOX	8,000	1,000	0	0	3,059	0	12,059
MOORES CHAIR GRAUR	15,000	1,000	0	0	16,313	0	32,313
MOORES CHAIR ESKIN	0	0	0	0	0	0	0
GULOY MOORES CHAIR	0	0	0	0	10,000	0	10,000
BITTNER MOORES CHAIR	2,000	1,000	0	0	7,000	0	10,000
THUMMEL MOORES CHAIR	8,000	2,000	0	0	0	0	10,000
COSC REU MATCHING FUNDS	4,000	1,000	0	0	894	0	5,894
PAULSEN MOORES CHAIR	19,000	2,500	0	0	13,030	0	34,530
MOORES SCHOLARSHIP-BASSLER	0	0	0	0	15,000	0	15,000
GUNARATNE MOORES CHAIR	0	0	0	0	10,000	0	10,000
MOORES SCHOLARSHIP - PINSKY	0	0	0	0	17,000	0	17,000
BIOLOGY ROYALTY INCOME	0	0	0	0	2,568	0	2,568
UH ENDOMETRIOSIS SYMPOSIUM	0	0	0	0	0	0	0
CHEMISTRY ROYALTY INCOME	0	0	0	0	2,038	0	2,038
CASA 2014 WORKSHOP	0	0	0	0	6,018	0	6,018
FACULTY ROYALTY INCOME	0	0	0	0	9,436	0	9,436
COSC CAREER FAIR	0	0	0	0	22,937	0	22,937
MATH INSTRUCTION-ROYALTIES	5,511	0	0	0	0	0	5,511
MATH RESEARCH-ROYALTIES	111,744	0	0	0	30,090	0	141,834
DUNBAR STEM ACADEMY	0	0	0	0	1,872	0	1,872
HOUSTON JOURNAL MATH	19,500	5,000	0	0	55,500	0	80,000
DISC FOUNDATION COURSE FEE3331	18,688	2,500	0	0	0	0	21,188
MATH ENHANCEMENT FUND	541,986	70,000	0	0	181,060	0	793,046
ADVANCING MATH GOALS	0	0	0	0	0	0	0
NSM TECH FEE	233,125	73,596	0	0	4,500	0	311,221
QEP SACS	0	0	0	0	0	0	0
NSM TECH FEE	59,458	16,000	0	0	1,400	0	76,858
NSM TECH FEE	146,958	48,000	0	0	17,000	0	211,958
NSM TECH FEE	82,300	25,266	0	0	1,800	0	109,366
NSM TECH FEE	52,795	20,000	0	0	600	0	73,395
CHEM MCCAMMON RESEARCH	0	0	0	0	0	0	0
BIOLOGY & BIOCHEMISTRY	0	0	0	0	0	0	0
CHEM KOCHI RESEARCH	0	0	0	0	38,875	0	38,875
PORPHYRINS CONFERENCE	14,791	0	0	0	0	0	14,791
SMART CNTR PROGRAMS CHEMISTRY	0	0	0	0	501	0	501
WELCH SUMMER SCHOLAR PROGRAM	0	0	0	0	8,058	0	8,058
EAS SHORT COURSE	100,000	20,000	0	0	30,000	0	150,000
EAS STUDENT SUPPORT	0	0	0	0	57,000	0	57,000
THERMOCHRONOLOGY LAB	0	0	0	0	0	0	0
GEOSCIENCES SHORT COURSE FUND	0	0	0	0	70,000	0	70,000
EAS ACADEMIC SUPPORT	0	0	0	0	7,000	0	7,000
EAS FOUNDATION SPENDING FUND	0	0	0	0	150,000	0	150,000
MATH INSTRUCTION-ROYALTIES	0	0	0	0	0	0	0
MATH RESEARCH-ROYALTIES	0	0	0	0	0	0	0
MATH ENHANCEMENT FUND	0	0	0	0	0	0	0
MATH UNDERGRAD SCHOLARSHIPS	0	0	0	0	0	0	0
PHYSICS ACAD SVCS	0	0	0	0	1,300	0	1,300
PHYSICS SOCIETY	0	0	0	0	504	0	504
TSAPS REGISTRATION FEE	0	0	0	0	3,500	0	3,500
HOUSTON COASTAL CTR	34,160	9,000	0	0	26,484	10,000	79,644
AGL SHORT COURSE FUND	75,000	15,000	0	0	0	0	90,000
BIOLOGY ROYALTY INCOME	0	0	0	0	553	0	553
CHEM INCIDENTAL FEES	0	0	0	0	9,246	0	9,246
CHEMISTRY EQUIPMENT FEES	0	0	0	0	100,000	0	100,000
CHEMISTRY APPLICATION FEE	0	0	0	0	17,939	0	17,939
ADMISSIONS APPLICATION FEE	36,086	380	0	0	0	0	36,466
GEO EXECUTIVE PROGRAMS	318,150	30,641	0	0	268,850	0	617,641
EAS FIELD CAMP SUPPORT	0	0	0	0	320,000	0	320,000
GEO EXECUTIVE PROGRAMS SALARY	0	0	0	0	0	0	0
PHYS APPL FEES	0	0	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>21,129,475</b>	<b>3,258,534</b>	<b>0</b>	<b>0</b>	<b>9,270,246</b>	<b>234,614</b>	<b>33,892,869</b>

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# OPTOMETRY

University of Houston  
 Cost Center Summary of OPTOMETRY  
 Fiscal Year 2016

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2063 H0113 A2105 NA (36311) OPTOMETRY MAJOR FEE	0	0	36,000	512	36,512
2064 H0113 A2100 NA (35823) OPT DESIGNATED TUITION	652,815	19,280	0	182,000	854,095
2064 H0113 A9788 NA (38167) DR CHARLES R STEWART COLL PR	5,275	0	0	0	5,275
2064 H0113 A9790 NA (45235) GOLDEN-GOLDEN PROFESSOR OPT	5,275	0	0	0	5,275
2064 H0113 D2631 NA (44658) OPT PREMIUM TUITION	0	0	0	485,000	485,000
2064 H0113 H3816 NA (48544) PHOP DOCTORAL STD TUIT FELL	0	0	0	0	0
2064 H0115 C0405 NA (44657) OPT UEI, GNC, & CASA CLINICS	0	0	0	0	0
2072 H0113 B0030 NA (52256) IDC PROF PROGRAM	0	0	0	0	0
2072 H0113 B0130 NA (53989) IDC-POWELL	0	0	0	0	0
2072 H0113 B1161 NA (17864) IDC COLLEGE	15,000	0	0	5,000	20,000
2072 H0113 B1163 NA (17865) IDC - IDEA	0	0	0	0	0
2072 H0113 B1790 NA (37515) IDC-OTTESON	0	0	0	0	0
2072 H0113 B1846 NA (41124) IDC MARSACK	0	0	0	0	0
2072 H0113 B2207 NA (43164) IDC - ALAN BURNS	0	4,000	1,000	0	5,000
2072 H0113 B2753 NA (47208) IDC-DAVID BERTSEN	0	0	0	0	0
2072 H0113 B3450 NA (43885) IDC HEATHER ANDERSON	0	0	0	0	0
2072 H0113 B3484 NA (35634) IDC-CHINO	0	18,000	0	0	18,000
2072 H0113 B3485 NA (35635) IDC_BEDELL	0	0	0	0	0
2072 H0113 B3486 NA (35636) IDC-MANNY	0	0	0	0	0
2072 H0113 B3487 NA (35637) IDC-MCDERMOTT	0	0	0	0	0
2072 H0113 B3489 NA (35639) IDC-APPLEGATE	0	0	0	0	0
2072 H0113 B3491 NA (35641) IDC-FRISHMAN	0	0	0	0	0
2072 H0113 B3494 NA (35644) IDC-HARWERTH	4,500	0	0	0	4,500
2072 H0113 B3495 NA (35645) IDC-STEVENSON	0	0	0	0	0
2072 H0113 B3496 NA (35646) IDC-SMITH	2,500	3,500	0	1,500	7,500
2072 H0113 B3502 NA (35768) IDC-BERGMANSON	0	0	0	0	0
2072 H0113 B3517 NA (38570) IDC-CHENG	0	0	0	0	0
2072 H0113 B3650 NA (39047) IDC - PORTER	0	0	0	0	0
2072 H0113 B3703 NA (41803) IDC REDFERN	0	0	0	0	0
2072 H0113 B3799 NA (44796) IDC - VALLABH DAS	0	5,200	0	0	5,200
2072 H0113 B8279 NA (49912) IDC - PATEL	0	0	0	0	0
2075 H0113 B1714 NA (50803) UH FNDN VISION RES ENDOW	0	0	0	0	0
2075 H0113 C0673 NA (50805) OPT FUND 9 SALARIES	0	0	0	0	0
2075 H0113 D0799 NA (50804) OPT FOUNDATION SUPPORT	0	0	0	0	0
2076 H0113 D0594 NA (18818) MOORES PROFESSOR - HARWERTH	9,284	0	0	0	9,284
2076 H0113 D1642 NA (10497) MOORES PROFESSOR-FRISHMAN	0	0	0	7,500	7,500
2076 H0113 D2937 NA (36916) MOORES PROFESSOR-BEDELL	0	0	0	0	0
2078 H0113 C0661 NA (36310) OPT CONT EDUC PROGRAM	0	90,000	0	0	90,000
2078 H0113 C0727 NA (44219) OPT CE PROF RESP COURSE	0	0	0	0	0
2078 H0113 D3520 NA (36124) OPT ALUMNI-DEVELOPMENT	0	0	0	0	0
2078 H0113 E0279 NA (12100) OPT COPY MANUAL & CARD	0	0	0	0	0
2078 H0113 E0533 NA (36323) TERT MANUALS	0	0	0	215	215
2078 H0113 F1591 NA (10495) FERV CE COURSES	0	0	0	0	0
2078 H0114 D4706 NA (51582) ROYALTIES - OPTOMETRY	0	0	0	0	0
2078 H0115 B4405 NA (39621) OPT IDEA CLINIC	0	0	0	0	0
2078 H0115 C0006 NA (53661) LIPIFLOW SERVICES	0	0	0	0	0
2078 H0115 C0025 NA (53174) ASC CARE CREDIT	0	0	0	0	0
2078 H0115 C0405 NA (18051) OPT UEI, GNC, & CASA CLINICS	40,000	850,000	492,000	25,000	1,407,000
2078 H0115 C0406 NA (10950) UEI CARE CREDIT	0	0	0	0	0
2078 H0115 C1814 NA (49635) UHCO SEE TO SUCCEED PROGRAM	0	0	0	0	0
2078 H0115 C1816 NA (51592) UHCO AMBULATORY SERV	0	50,000	0	0	50,000
2078 H0115 C3483 NA (35984) UHCO - DALLAS	0	72,000	0	0	72,000
2078 H0115 C4674 NA (52436) UHCO - FORT WORTH CLINIC	0	0	0	0	0
2079 H0113 A1030 NA (46227) OPT TECH FEE	0	53,348	0	0	53,348
2080 H0113 A1032 NA (18624) OPT APPLICATION FEES	0	0	0	0	0
2080 H0113 B8314 NA (51532) BURNS - BCM	0	0	0	0	0
2086 H0113 D4706 NA (56457) ROYALTIES - OPTOMETRY	0	0	0	0	0
2160 H0113 D2631 NA (41015) OPT PREMIUM TUITION	2,141,328	0	0	45,000	2,186,328
2170 H0113 D1808 NA (51635) OPT TUITION DEPOSITS	0	0	0	0	0
2170 H0113 E0052 NA (56278) OPT APPLICATION FEES	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>2,875,977</b>	<b>1,165,328</b>	<b>529,000</b>	<b>751,727</b>	<b>5,322,032</b>

University of Houston  
 Cost Center Summary of OPTOMETRY  
 Fiscal Year 2016

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
OPTOMETRY MAJOR FEE	36,512	12,500	0	0	322,365	100,000	471,377
OPT DESIGNATED TUITION	854,095	90,000	0	0	0	0	944,095
DR CHARLES R STEWART COLL PROF	5,275	975	0	0	0	0	6,250
GOLDEN-GOLDEN PROFESSOR OPT	5,275	975	0	0	0	0	6,250
OPT PREMIUM TUITION	485,000	30,000	0	0	38,740	0	553,740
PHOP DOCTORAL STD TUIT FELL	0	0	0	0	0	0	0
OPT UEI, GNC, & CASA CLINICS	0	0	0	0	300,000	68,200	368,200
IDC PROF PROGRAM	0	0	0	0	7,448	0	7,448
IDC-POWELL	0	0	0	0	5,000	0	5,000
IDC COLLEGE	20,000	5,000	0	0	705,134	50,000	780,134
IDC - IDEA	0	0	0	0	7,000	0	7,000
IDC-OTTESON	0	0	0	0	2,638	0	2,638
IDC MARSACK	0	0	0	0	2,250	0	2,250
IDC - ALAN BURNS	5,000	0	0	0	4,829	0	9,829
IDC-DAVID BERNTSEN	0	0	0	0	15,000	15,000	30,000
IDC HEATHER ANDERSON	0	0	0	0	15,000	15,000	30,000
IDC-CHINO	18,000	3,000	0	0	4,000	0	25,000
IDC_BEDELL	0	0	0	0	0	0	0
IDC-MANNY	0	0	0	0	10,000	0	10,000
IDC-MCDERMOTT	0	0	0	0	10,000	0	10,000
IDC-APPLEGATE	0	0	0	0	6,326	0	6,326
IDC-FRISHMAN	0	0	0	0	13,000	0	13,000
IDC-HARWERTH	4,500	1,000	0	0	4,500	0	10,000
IDC-STEVENSON	0	0	0	0	3,466	0	3,466
IDC-SMITH	7,500	1,500	0	0	31,000	0	40,000
IDC-BERGMANSON	0	0	0	0	9,335	0	9,335
IDC-CHENG	0	0	0	0	647	0	647
IDC - PORTER	0	0	0	0	15,000	0	15,000
IDC REDFERN	0	0	0	0	4,005	0	4,005
IDC - VALLABH DAS	5,200	7,800	0	0	12,000	0	25,000
IDC - PATEL	0	0	0	0	20,000	0	20,000
UH FNDN VISION RES ENDOW	0	0	0	0	0	0	0
OPT FUND 9 SALARIES	0	0	0	0	0	0	0
OPT FOUNDATION SUPPORT	0	0	0	0	0	0	0
MOORES PROFESSOR - HARWERTH	9,284	1,700	0	0	0	0	10,984
MOORES PROFESSOR-FRISHMAN	7,500	1,000	0	0	6,969	0	15,469
MOORES PROFESSOR-BEDELL	0	0	0	0	0	0	0
OPT CONT EDUC PROGRAM	90,000	20,000	0	0	13,000	2,000	125,000
OPT CE PROF RESP COURSE	0	0	0	0	60,000	0	60,000
OPT ALUMNI-DEVELOPMENT	0	0	0	0	0	0	0
OPT COPY MANUAL & CARD	0	0	0	0	0	0	0
TERT MANUALS	215	50	0	0	0	0	265
FERV CE COURSES	0	0	0	0	0	0	0
ROYALTIES - OPTOMETRY	0	0	0	0	0	0	0
OPT IDEA CLINIC	0	0	0	0	38,000	0	38,000
LIPIFLOW SERVICES	0	0	0	0	700	0	700
ASC CARE CREDIT	0	0	0	0	10,000	0	10,000
OPT UEI, GNC, & CASA CLINICS	1,407,000	400,000	1,100,000	0	1,040,300	0	3,947,300
UEI CARE CREDIT	0	0	0	0	7,000	0	7,000
UHCO SEE TO SUCCEED PROGRAM	0	0	0	0	200,000	0	200,000
UHCO AMBULATORY SERV	50,000	25,000	0	0	4,700,000	225,000	5,000,000
UHCO - DALLAS	72,000	23,000	0	0	79,900	100	175,000
UHCO - FORT WORTH CLINIC	0	0	5,000	0	55,000	0	60,000
OPT TECH FEE	53,348	18,000	0	0	18,764	0	90,112
OPT APPLICATION FEES	0	0	0	0	21,289	0	21,289
BURNS - BCM	0	0	0	0	3,000	0	3,000
ROYALTIES - OPTOMETRY	0	0	0	0	10,172	0	10,172
OPT PREMIUM TUITION	2,186,328	375,000	0	0	0	0	2,561,328
OPT TUITION DEPOSITS	0	0	0	0	10,000	0	10,000
OPT APPLICATION FEES	0	0	0	0	6,563	0	6,563
<b>EXPENDITURE TOTAL</b>	<b>5,322,032</b>	<b>1,016,500</b>	<b>1,105,000</b>	<b>0</b>	<b>7,849,340</b>	<b>475,300</b>	<b>15,768,172</b>

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# PHARMACY

University of Houston  
 Cost Center Summary of PHARMACY  
 Fiscal Year 2016

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2063 H0116 D0851 NA (18472) COP IT	0	42,201	0	0	42,201
2063 H0116 D4155 NA (48849) INCIDENTAL FEE	0	0	38,925	26,000	64,925
2063 H0117 D4155 NA (52663) INCIDENTAL FEE	0	0	0	0	0
2063 H0118 D4155 NA (52664) INCIDENTAL FEE	0	0	0	0	0
2063 H0564 D0827 NA (52667) PHARMD ADV & COUNSELING FEE	0	0	0	0	0
2063 H0564 D4155 NA (52665) INCIDENTAL FEE	0	33,372	34,435	8,065	75,872
2064 H0116 A0591 NA (34071) COP FACULTY SALARIES	215,564	0	0	0	215,564
2064 H0116 B2100 NA (53675) RESEARCH ASST TUIT FELLOWSHI	0	0	0	0	0
2064 H0116 B2810 NA (48736) GRAD PROF STUDIES RES ASST	0	0	0	0	0
2064 H0116 B8238 NA (51899) TOXICOLOGY	0	0	0	0	0
2064 H0116 B8333 NA (51836) START UP SALIM	0	0	0	0	0
2064 H0116 B8336 NA (51831) START UP ASGHAR	0	0	0	0	0
2064 H0116 D0254 NA (55475) GRADUATE PROGRAM PHARMACY	0	0	0	0	0
2064 H0116 D1119 NA (17883) PHARM ACADEMIC SUPPORT	0	516,683	38,128	0	554,811
2064 H0116 H1221 NA (57076) COP GRADUATE SCHOLARSHIP	0	0	0	0	0
2064 H0116 H2619 NA (49085) PRESIDENTIAL GRAD FELLOWSHIP	0	0	0	0	0
2064 H0117 A0591 NA (54916) COP FACULTY SALARIES	784,579	0	0	0	784,579
2064 H0117 B0121 NA (54234) RESEARCH SUPPORT SALARY	180,000	0	0	0	180,000
2064 H0117 B0476 NA (56965) STARTUP-ZHANG	0	0	0	0	0
2064 H0117 D0079 NA (53413) SCHWARZ-FACULTY DEVT	0	0	0	0	0
2064 H0117 D3243 NA (54919) PPS ACADEMIC SUPPOT	0	45,780	39,630	0	85,410
2064 H0117 H3816 NA (52669) PHOP DOCTORAL STD TUIT FELL	0	0	0	0	0
2064 H0118 A0591 NA (54915) COP FACULTY SALARIES	754,066	0	0	0	754,066
2064 H0118 B0085 NA (53819) STARTUP-CHUNG	0	0	0	0	0
2064 H0118 B0107 NA (56021) STARTUP - SOFJAN	0	0	0	0	0
2064 H0118 B0121 NA (57371) RESEARCH SUPPORT SALARY	0	126,101	0	0	126,101
2064 H0118 B0224 NA (54807) STARTUP-JENKINS	0	0	0	0	0
2064 H0118 B0225 NA (54808) STARTUP-SHAH	0	0	0	0	0
2064 H0118 B0259 NA (55644) STARTUP - NGUYEN	0	0	0	0	0
2064 H0118 B0367 NA (55987) STARTUP-ALONZO	0	0	0	0	0
2064 H0118 B0473 NA (56907) STARTUP - BEYDA	0	0	0	0	0
2064 H0118 D8251 NA (54917) CSA ACADEMIC SUPPORT	0	0	22,661	0	22,661
2064 H0571 A0591 NA (54931) COP FACULTY SALARIES	213,984	0	0	0	213,984
2064 H0571 D0083 NA (54920) COP-GRADUATE SALARY	0	0	0	420,000	420,000
2064 H0571 D0275 NA (57219) PHOP ACADEMIC SUPPORT	0	0	0	0	0
2064 H0571 H3816 NA (54798) PHOP DOCTORAL STD TUIT FELL	0	0	0	0	0
2072 H0116 B1067 NA (12065) IDC DEAN PHARMACY	0	38,745	0	0	38,745
2072 H0116 B4044 NA (52088) IDC TIKUNOVA	0	0	0	0	0
2072 H0116 B4436 NA (52201) IDC - HUSSAIN	0	0	0	0	0
2072 H0117 B0031 NA (52588) IDC - MCCONNELL	0	0	0	0	0
2072 H0117 B0032 NA (52586) IDC - ASGHAR	0	0	0	0	0
2072 H0117 B0034 NA (52584) IDC - KNOLL	0	0	0	0	0
2072 H0117 B0207 NA (54344) IDC-CUNY	0	0	0	0	0
2072 H0117 B0208 NA (54345) IDC-DAS	0	0	0	0	0
2072 H0117 B0209 NA (54346) IDC-ERIKSEN	0	0	0	0	0
2072 H0117 B0210 NA (54347) IDC-HU	0	0	0	0	0
2072 H0117 B0211 NA (54348) IDC-SALIM	0	0	0	0	0
2072 H0117 B0407 NA (56574) IDC-GHOSE	0	0	0	0	0
2072 H0117 B1069 NA (18198) IDC-PPS	0	0	0	0	0
2072 H0117 B1073 NA (10828) IDC - LOKHANDWALA	0	0	0	0	0
2072 H0117 B1079 NA (18201) IDC - HEART & KIDNEY INST	41,790	0	0	0	41,790
2072 H0117 B1083 NA (18203) IDC-BOND	0	0	0	0	0
2072 H0117 B2202 NA (41115) PHARMACOAFORMATICS RESEARCH	0	0	0	0	0
2072 H0117 B2912 NA (54651) SMALL GRANT 2014 - ALKADHI	0	0	0	0	0
2072 H0117 B8232 NA (48590) IDC-ZHANG	0	0	0	0	0
2072 H0118 B0084 NA (54340) IDC-RANDALL	0	0	0	0	0
2072 H0118 B0214 NA (54352) IDC-SHAH	0	0	0	0	0
2072 H0118 B0215 NA (54351) IDC-TAM	0	0	0	0	0
2072 H0118 B0218 NA (54384) IDC-GAREY	0	0	0	0	0
2072 H0118 B0409 NA (56576) IDC-BEYDA	0	0	0	0	0
2072 H0118 B1097 NA (18210) IDC-CSA	0	18,773	0	0	18,773
2072 H0422 B1621 NA (32619) IDER IDC RETURN ACCT	0	0	0	0	0
2072 H0501 B1844 NA (41073) INSTITUTE OF COMMUNITY HEALT	0	0	0	0	0
2072 H0571 B0213 NA (54792) IDC-APARASU	0	0	0	0	0
2075 H0118 A1056 NA (18456) PHA COVENANT HOUSE AGREEMENT	0	0	0	0	0
2076 H0116 D0825 NA (31304) PHARMACY FACULTY SUPPORT	0	0	0	0	0
2078 H0116 B4685 NA (54609) DRUG INFO SERVICES	13,500	0	0	0	13,500
2078 H0116 D8192 NA (47772) ROYALTY DISTRIBUTION-DEAN	0	0	0	0	0
2078 H0117 D0261 NA (55702) DRUG ANALYSIS	0	30,000	0	0	30,000
2078 H0117 D2981 NA (47449) ROYALTY DISTRIBUTION-PPS	0	0	0	0	0
2078 H0117 D8193 NA (47775) ROYALTY DISTRIBUTION-CHOW	0	0	0	0	0
2078 H0118 D0080 NA (53414) PHARMACY CERTIFICATE PROGRAM	0	0	0	0	0
2078 H0118 D4172 NA (49734) PHOP DEPARTMENT	0	0	0	0	0
2078 H0563 C0563 NA (52488) HOPE CLINIC	0	0	0	0	0
2078 H0563 D0039 NA (52660) EXP PROG-CAREER FAIR	0	0	0	0	0

University of Houston  
 Cost Center Summary of PHARMACY  
 Fiscal Year 2016

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
COP IT	42,201	9,281	0	0	163,130	0	214,612
INCIDENTIAL FEE	64,925	2,600	0	0	309,128	0	376,653
INCIDENTIAL FEE	0	0	0	0	20,000	0	20,000
INCIDENTIAL FEE	0	0	0	0	20,000	0	20,000
PHARMD ADV & COUNSELING FEE	0	0	0	0	0	0	0
INCIDENTIAL FEE	75,872	15,000	0	0	35,000	0	125,872
COP FACULTY SALARIES	215,564	59,106	0	0	0	0	274,670
RESEARCH ASST TUIT FELLOWSHIP	0	0	0	0	20,000	0	20,000
GRAD PROF STUDIES RES ASST	0	0	0	0	0	0	0
TOXICOLOGY	0	0	0	0	5,000	0	5,000
START UP SALIM	0	0	0	0	5,000	0	5,000
START UP ASGHAR	0	0	0	0	0	0	0
GRADUATE PROGRAM PHARMACY	0	0	0	0	30,000	0	30,000
PHARM ACADEMIC SUPPORT	554,811	122,000	0	0	126,871	0	803,682
COP GRADUATE SCHOLARSHIP	0	0	0	0	14,000	0	14,000
PRESIDENTIAL GRAD FELLOWSHIPS	0	0	0	0	39,000	0	39,000
COP FACULTY SALARIES	784,579	172,601	0	0	0	0	957,180
RESEARCH SUPPORT SALARY	180,000	13,200	0	0	0	0	193,200
STARTUP-ZHANG	0	0	0	0	45,000	0	45,000
SCHWARZ-FACULTY DEVT	0	0	0	0	2,000	0	2,000
PPS ACADEMIC SUPPORT	85,410	18,800	0	0	100,000	0	204,210
PHOP DOCTORAL STD TUIT FELL	0	0	0	0	0	0	0
COP FACULTY SALARIES	754,066	165,894	0	0	0	0	919,960
STARTUP-CHUNG	0	0	0	0	0	0	0
STARTUP - SOFJAN	0	0	0	0	12,000	0	12,000
RESEARCH SUPPORT SALARY	126,101	25,000	0	0	0	0	151,101
STARTUP-JENKINS	0	0	0	0	16,000	0	16,000
STARTUP-SHAH	0	0	0	0	16,000	0	16,000
STARTUP - NGUYEN	0	0	0	0	9,500	0	9,500
STARTUP-ALONZO	0	0	0	0	10,000	0	10,000
STARTUP - BEYDA	0	0	0	0	50,000	0	50,000
CSA ACADEMIC SUPPORT	22,661	3,757	0	0	100,000	0	126,418
COP FACULTY SALARIES	213,984	47,076	0	0	0	0	261,060
COP-GRADUATE SALARY	420,000	4,800	0	0	0	0	424,800
PHOP ACADEMIC SUPPORT	0	0	0	0	50,000	0	50,000
PHOP DOCTORAL STD TUIT FELL	0	0	0	0	0	0	0
IDC DEAN PHARMACY	38,745	11,000	0	0	143,152	25,000	217,897
IDC TIKUNOVA	0	0	0	0	1,800	0	1,800
IDC - HUSSAIN	0	0	0	0	11,000	0	11,000
IDC - MCCONNELL	0	0	0	0	10,000	0	10,000
IDC - ASGHAR	0	0	0	0	8,000	0	8,000
IDC - KNOLL	0	0	0	0	1,900	0	1,900
IDC-CUNY	0	0	0	0	11,136	0	11,136
IDC-DAS	0	0	0	0	9,000	0	9,000
IDC-ERIKSEN	0	0	0	0	1,000	0	1,000
IDC-HU	0	0	0	0	10,000	0	10,000
IDC-SALIM	0	0	0	0	2,000	0	2,000
IDC-GHOSE	0	0	0	0	1,000	0	1,000
IDC-PPS	0	0	0	0	151,789	20,000	171,789
IDC - LOKHANDWALA	0	0	0	0	4,600	0	4,600
IDC - HEART & KIDNEY INST	41,790	14,000	0	0	54,014	0	109,804
IDC-BOND	0	0	0	0	6,500	0	6,500
PHARMACOINFORMATICS RESEARCH	0	0	0	0	27,000	0	27,000
SMALL GRANT 2014 - ALKADHI	0	0	0	0	1,500	0	1,500
IDC-ZHANG	0	0	0	0	30,000	0	30,000
IDC-RANDALL	0	0	0	0	2,500	0	2,500
IDC-SHAH	0	0	0	0	1,500	0	1,500
IDC-TAM	0	0	0	0	1,400	0	1,400
IDC-GAREY	0	0	0	0	3,800	0	3,800
IDC-BEYDA	0	0	0	0	1,200	0	1,200
IDC-CSA	18,773	4,500	0	0	32,496	3,000	58,769
IDER IDC RETURN ACCT	0	0	0	0	3,511	0	3,511
INSTITUTE OF COMMUNITY HEALTH	0	0	0	0	10,000	0	10,000
IDC-APARASU	0	0	0	0	6,000	0	6,000
PHA COVENANT HOUSE AGREEMENT	0	0	0	0	2,900	0	2,900
PHARMACY FACULTY SUPPORT	0	0	0	0	2,000	0	2,000
DRUG INFO SERVICES	13,500	2,500	0	0	40,000	0	56,000
ROYALTY DISTRIBUTION-DEAN	0	0	0	0	0	0	0
DRUG ANALYSIS	30,000	10,000	0	0	40,000	0	80,000
ROYALTY DISTRIBUTION-PPS	0	0	0	0	0	0	0
ROYALTY DISTRIBUTION-CHOW	0	0	0	0	50,000	0	50,000
PHARMACY CERTIFICATE PROGRAM	0	0	0	0	30,000	0	30,000
PHOP DEPARTMENT	0	0	0	0	0	0	0
HOPE CLINIC	0	0	0	0	0	0	0
EXP PROG-CAREER FAIR	0	0	0	0	15,000	0	15,000

University of Houston  
 Cost Center Summary of PHARMACY  
 Fiscal Year 2016

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2078 H0563 D0080 NA (55476) PHARMACY CERTIFICATE PROGRAM	1,750	0	0	0	1,750
2079 H0116 D8171 NA (52180) TECH FEE-COP	0	174,028	0	0	174,028
2079 H0571 D4172 NA (54800) PHOP DEPARTMENT	0	0	0	0	0
2080 H0116 D0823 NA (18447) PHARMACY DEAN'S DISCRETIONAR	0	0	0	0	0
2080 H0116 D1733 NA (26610) PHA TECH DEV	0	0	0	0	0
2080 H0117 B0123 NA (55174) PHAR CLINICAL & EXP JOURNAL	0	0	0	0	0
2080 H0118 A2158 NA (39970) EDUCATIONAL SUPPORT-TAM	0	0	0	0	0
2080 H0118 A8131 NA (46981) EDUCATIONAL SUPPORT-SANSIGIR	0	0	0	0	0
2080 H0118 D2790 NA (34455) CSA EDUCATIONAL SUPPORT	0	30,000	0	0	30,000
2080 H0118 D3920 NA (43911) ACADEMIC SUPPORT	0	0	0	0	0
2080 H0564 D0069 NA (53226) PHAR SUMMER CAMP	0	0	0	0	0
2086 H0116 D8192 NA (56396) ROYALTY DISTRIBUTION-DEAN	0	0	0	0	0
2086 H0117 D2981 NA (56394) ROYALTY DISTRIBUTION-PPS	0	0	0	0	0
2086 H0117 D8193 NA (56393) ROYALTY DISTRIBUTION-CHOW	0	0	0	0	0
2160 H0116 B1002 NA (52362) STARTUP - PITMAN	0	0	0	0	0
2160 H0116 D4675 NA (50623) STAFF SALARY & DOE	0	231,853	79,525	0	311,378
2160 H0116 D8433 NA (51445) COYLE ASSESSMENT DOE	0	0	0	0	0
2160 H0117 D0083 NA (53684) COP-GRADUATE SALARY	0	0	0	565,000	565,000
2160 H0563 D8440 NA (52666) EXPERIENTIAL PROGRAM	0	38,111	7,554	0	45,665
2170 H0116 E0051 NA (56215) COP - APPLICATION FEE	0	0	0	0	0
2170 H0117 D0821 NA (51517) PPS GRADUATE APPLICATION FEE	0	0	0	0	0
2170 H0564 D1048 NA (52656) PHARMD APPLICATION FEE	0	64,050	0	0	64,050
2170 H0571 D1724 NA (54799) PHOP GRADUATE APPLICATION	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>2,205,233</b>	<b>1,389,697</b>	<b>260,858</b>	<b>1,019,065</b>	<b>4,874,853</b>



University of Houston  
 Cost Center Summary of PHARMACY  
 Fiscal Year 2016

<b>Cost Center</b>	<b>Salary Total</b>	<b>Benefits</b>	<b>Cost of Goods Sold</b>	<b>Recovered Cost</b>	<b>Maint and Operations</b>	<b>Capital</b>	<b>Expenditure Total</b>
PHARMACY CERTIFICATE PROGRAM	1,750	270	0	0	12,980	0	15,000
TECH FEE-COP	174,028	77,153	0	0	0	0	251,181
PHOP DEPARTMENT	0	0	0	0	0	0	0
PHARMACY DEAN'S DISCRETIONARY	0	0	0	0	13,250	0	13,250
PHA TECH DEV	0	0	0	0	5,800	0	5,800
PHAR CLINICAL & EXP JOURNAL	0	0	0	0	2,500	0	2,500
EDUCATIONAL SUPPORT-TAM	0	0	0	0	500	0	500
EDUCATIONAL SUPPORT-SANSIGIRY	0	0	0	0	4,900	0	4,900
CSA EDUCATIONAL SUPPORT	30,000	7,500	0	0	13,500	0	51,000
ACADEMIC SUPPORT	0	0	0	0	1,500	0	1,500
PHAR SUMMER CAMP	0	0	0	0	5,000	0	5,000
ROYALTY DISTRIBUTION-DEAN	0	0	0	0	6,500	0	6,500
ROYALTY DISTRIBUTION-PPS	0	0	0	0	100,000	0	100,000
ROYALTY DISTRIBUTION-CHOW	0	0	0	0	6,500	0	6,500
STARTUP - PITMAN	0	0	0	0	0	0	0
STAFF SALARY & DOE	311,378	60,000	0	0	140,248	0	511,626
COYLE ASSESSMENT DOE	0	0	0	0	46,000	0	46,000
COP-GRADUATE SALARY	565,000	15,000	0	0	0	0	580,000
EXPERIENTIAL PROGRAM	45,665	10,050	0	0	304,285	0	360,000
COP - APPLICATION FEE	0	0	0	0	11,813	0	11,813
PPS GRADUATE APPLICATION FEE	0	0	0	0	0	0	0
PHARMD APPLICATION FEE	64,050	14,950	0	0	36,000	0	115,000
PHOP GRADUATE APPLICATION	0	0	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>4,874,853</b>	<b>886,038</b>	<b>0</b>	<b>0</b>	<b>2,636,603</b>	<b>48,000</b>	<b>8,445,494</b>

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LIBERAL ARTS & SOCIAL SCIENCES

University of Houston  
 Cost Center Summary of LIBERAL ARTS & SOCIAL SCIENCES  
 Fiscal Year 2016

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2060 H0086 D1660 NA (57597) CWP DISCRETIONARY	0	0	0	0	0
2063 H0065 A1112 NA (18385) HOME ECON FOODS&MAT	0	0	0	0	0
2063 H0065 D4136 NA (48630) HHP - ADMINISTRATIVE FEE	0	545,000	0	15,000	560,000
2063 H0082 D0728 NA (18692) ACAD SUPPORT SERV FEE	0	1,343,156	156,901	0	1,500,057
2063 H0082 D0734 NA (18484) STUDENT SUPPORT FEE	0	71,769	0	318,223	389,992
2063 H0082 D0743 NA (18497) TECH ENHANCEMENT FEE	0	195,385	0	17,680	213,065
2063 H0083 A0894 NA (18480) ART INCIDENTAL FEES	0	0	13,479	0	13,479
2063 H0083 D2929 NA (36865) ART TECH SPECIALIST SALARY	0	27,430	0	0	27,430
2063 H0086 A0900 NA (12112) ENGL INSTRUCTION ACC	0	0	0	0	0
2063 H0086 A0944 NA (12104) ENGLISH MATERIALS FEE	0	7,669	0	0	7,669
2063 H0086 D1641 NA (10087) HFAC CUF - ENGLISH	0	0	0	0	0
2063 H0086 D2626 NA (30750) ENGLISH COMP FEE	0	79,248	0	4,751	83,999
2063 H0086 D2942 NA (36956) U/G INTERNSHIP/SERV LRNG PRO	0	0	0	0	0
2063 H0086 D2943 NA (36957) ENG CLASSROOM MEDIA FEE	0	20,000	0	0	20,000
2063 H0087 D0977 NA (18399) COMD INCIDENTAL FEES	0	0	0	40,000	40,000
2063 H0089 A1164 NA (18542) HISTORY INCIDENTAL FEES	0	0	15,028	0	15,028
2063 H0091 E0506 NA (25868) GRADUATE APPLIC FEE-PHILOSOP	0	0	0	0	0
2063 H0092 D0983 NA (18405) MCL LANGUAGE SUPPORT FEE	0	0	6,000	12,000	18,000
2063 H0092 D2685 NA (32577) MCL FILM FEE	0	0	0	1,500	1,500
2063 H0094 D8339 NA (50749) AAS STUDY ABR	0	0	0	0	0
2063 H0121 D1031 NA (18173) INCIDENTAL FEES - ANTH	0	0	0	0	0
2063 H0122 D1025 NA (40207) STUDENT SUPPORT FEE	0	0	0	0	0
2063 H0122 D1033 NA (18174) INCIDENTAL FEES - ECON	0	0	0	0	0
2063 H0123 A1082 NA (12101) MIL SCI LOGISTIC LAB	0	0	0	0	0
2063 H0124 D2624 NA (47023) ACADEMIC SERVICE FEE	0	0	0	0	0
2063 H0124 E0285 NA (18375) POL SCI INCIDENTAL FEES	0	43,063	0	4,050	47,113
2063 H0125 A1120 NA (13877) INTRO TO PSYC. TEACHING	0	0	0	0	0
2063 H0126 D1029 NA (18172) INCIDENTAL FEES - SOCIOLOGY	0	0	0	0	0
2063 H0126 E0283 NA (18637) SOC EQUIP ACCESS FEE	0	0	0	0	0
2063 H0504 A0908 NA (44188) LANGUAGE ACQUISITION CTR FEE	0	105,771	0	0	105,771
2063 H0504 D3728 NA (41782) LANGUAGE SUPPORT FEES	0	3,000	22,500	20,000	45,500
2064 H0065 A2248 NA (53219) UH SYSTEM AT SUGARLAND	60,751	0	0	0	60,751
2064 H0065 D1628 NA (40738) DEAN'S OFFICE M & O	317,701	36,723	0	237,558	591,982
2064 H0065 D3049 NA (40094) ACADEMIC ADVISOR FUNDING	0	38,225	0	0	38,225
2064 H0065 D3275 NA (55020) HHP GRAD FEE	0	0	0	0	0
2064 H0082 A1266 NA (17962) CLASS DEAN DESIG TUTION	0	0	0	0	0
2064 H0082 B4435 NA (54233) CLASS RESEARCH FUND	0	0	0	0	0
2064 H0082 D0166 NA (55097) ART LEADERSHIP	0	0	0	0	0
2064 H0082 D0478 NA (50719) CLASS DEAN'S OFFICE DOE	0	0	0	54,600	54,600
2064 H0082 D2907 NA (36671) CLASS DEVEL OFF DOE	0	0	0	0	0
2064 H0082 D3056 NA (40332) CLASS ACAD ADVISORS	0	76,951	0	0	76,951
2064 H0082 H0063 NA (57438) MFA TUITION FELLOWSHIPS	0	0	0	0	0
2064 H0082 H3816 NA (48115) PHOP DOCTORAL STD TUIT FELL	0	0	0	0	0
2064 H0083 A1958 NA (55018) CLASS - GRADUATE ASST	0	0	0	314,445	314,445
2064 H0083 A2082 NA (41157) INSTRUCTIONAL SALARIES	0	0	0	147,480	147,480
2064 H0083 D0262 NA (57440) MA ARTS LEADERSHIP	72,300	0	0	31,475	103,775
2064 H0083 D0478 NA (50676) CLASS DEAN'S OFFICE DOE	0	0	0	0	0
2064 H0083 D2917 NA (55062) ART DDT	0	0	38,236	0	38,236
2064 H0083 H0112 NA (57393) STUD SUCCESS TUITION FELLOWS	0	0	0	0	0
2064 H0084 A1958 NA (54914) CLASS - GRADUATE ASST	0	0	0	56,010	56,010
2064 H0084 A2082 NA (41164) INSTRUCTIONAL SALARIES	140,939	0	0	257,386	398,325
2064 H0084 A2531 NA (44385) FACULTY STIPENDS	15,023	0	0	0	15,023
2064 H0084 A2558 NA (56593) FACULTY SALARIES	69,020	0	0	0	69,020
2064 H0084 D0478 NA (50720) CLASS DEAN'S OFFICE DOE	0	288,713	87,238	42,100	418,051
2064 H0084 H0112 NA (57394) STUD SUCCESS TUITION FELLOWS	0	0	0	0	0
2064 H0085 A2082 NA (41163) INSTRUCTIONAL SALARIES	207,831	0	0	106,900	314,731
2064 H0085 D0478 NA (50677) CLASS DEAN'S OFFICE DOE	0	0	0	0	0
2064 H0085 D2913 NA (55061) THEATRE DDT	0	0	0	0	0
2064 H0085 D4128 NA (48449) SUMMER MA-THEATRE EDUCATORS	0	0	0	0	0
2064 H0086 A1958 NA (55098) CLASS - GRADUATE ASST	0	0	0	1,179,680	1,179,680
2064 H0086 A2060 NA (44376) EXPANDED INSTRUCTION	8,000	0	0	0	8,000
2064 H0086 A2082 NA (41162) INSTRUCTIONAL SALARIES	40,200	0	0	0	40,200
2064 H0086 A2110 NA (36648) CREATIVE WRITING	0	0	0	0	0
2064 H0086 A2534 NA (45672) ENGL WRITING FELLOWS	200,000	50,000	0	0	250,000
2064 H0086 A2558 NA (56594) FACULTY SALARIES	72,493	0	0	0	72,493
2064 H0086 D0478 NA (50678) CLASS DEAN'S OFFICE DOE	0	29,206	0	0	29,206
2064 H0086 D2915 NA (55065) CWP DDT	0	0	0	0	0
2064 H0086 D3056 NA (41930) CLASS ACAD ADVISORS	0	42,395	0	0	42,395
2064 H0087 A0005 NA (52964) INSTRUCTIONAL SALARY ASLI	57,261	0	0	0	57,261
2064 H0087 A2082 NA (42851) INSTRUCTIONAL SALARIES	68,975	0	0	139,744	208,719
2064 H0087 A2248 NA (49580) UH SYSTEM AT SUGARLAND	0	76,736	0	0	76,736
2064 H0087 D1133 NA (17780) COMD GUF ACCT	0	0	0	0	0
2064 H0087 D2931 NA (55073) COMD DDT	0	0	10,000	0	10,000
2064 H0087 H3732 NA (55019) COMD CULLEN SCHOLARSHIP	0	0	0	0	0
2064 H0089 A1958 NA (55099) CLASS - GRADUATE ASST	0	0	0	470,534	470,534

University of Houston  
 Cost Center Summary of LIBERAL ARTS & SOCIAL SCIENCES  
 Fiscal Year 2016

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
CWP DISCRETIONARY	0	0	0	0	4,500	0	4,500
HOME ECON FOODS&MAT	0	0	0	0	0	0	0
HHP - ADMINISTRATIVE FEE	560,000	112,000	0	0	128,000	0	800,000
ACAD SUPPORT SERV FEE	1,500,057	187,396	0	0	41,079	0	1,728,532
STUDENT SUPPORT FEE	389,992	48,000	0	0	0	0	437,992
TECH ENHANCEMENT FEE	213,065	40,000	0	0	335,057	0	588,122
ART INCIDENTAL FEES	13,479	0	0	0	0	0	13,479
ART TECH SPECIALIST SALARY	27,430	4,278	0	0	0	0	31,708
ENGL INSTRUCTION ACC	0	0	0	0	0	0	0
ENGLISH MATERIALS FEE	7,669	3,248	0	0	7,883	0	18,800
HFAC CUF - ENGLISH	0	0	0	0	0	0	0
ENGLISH COMP FEE	83,999	21,227	0	0	24,762	0	129,988
U/G INTERNSHIP/SERV LRNG PROG	0	0	0	0	0	0	0
ENG CLASSROOM MEDIA FEE	20,000	0	0	0	5,500	0	25,500
COMD INCIDENTAL FEES	40,000	2,000	0	0	8,000	0	50,000
HISTORY INCIDENTAL FEES	15,028	3,863	0	0	11,595	0	30,486
GRADUATE APPLIC FEE-PHILOSOPHY	0	0	0	0	0	0	0
MCL LANGUAGE SUPPORT FEE	18,000	2,000	0	0	20,000	0	40,000
MCL FILM FEE	1,500	0	0	0	4,500	0	6,000
AAS STUDY ABR	0	0	0	0	0	0	0
INCIDENTAL FEES - ANTH	0	0	0	0	150	0	150
STUDENT SUPPORT FEE	0	0	0	0	0	0	0
INCIDENTAL FEES - ECON	0	0	0	0	13,000	0	13,000
MIL SCI LOGISTIC LAB	0	0	0	0	0	0	0
ACADEMIC SERVICE FEE	0	0	0	0	0	0	0
POL SCI INCIDENTAL FEES	47,113	8,170	0	0	2,767	0	58,050
INTRO TO PSYC. TEACHING	0	0	0	0	7,400	0	7,400
INCIDENTAL FEES - SOCIOLOGY	0	0	0	0	10,300	0	10,300
SOC EQUIP ACCESS FEE	0	0	0	0	600	0	600
LANGUAGE ACQUISITION CTR FEES	105,771	24,229	0	0	60,000	0	190,000
LANGUAGE SUPPORT FEES	45,500	0	0	0	500	0	46,000
UH SYSTEM AT SUGARLAND	60,751	11,890	0	0	0	0	72,641
DEAN'S OFFICE M & O	591,982	88,833	0	0	9,127	0	689,942
ACADEMIC ADVISOR FUNDING	38,225	6,925	0	0	0	0	45,150
HHP GRAD FEE	0	0	0	0	15,280	0	15,280
CLASS DEAN DESIG TUTION	0	0	0	0	209,798	0	209,798
CLASS RESEARCH FUND	0	0	0	0	0	0	0
ART LEADERSHIP	0	0	0	0	0	0	0
CLASS DEAN'S OFFICE DOE	54,600	5,000	0	0	47,000	0	106,600
CLASS DEVEL OFF DOE	0	0	0	0	21,850	0	21,850
CLASS ACAD ADVISORS	76,951	15,390	0	0	0	0	92,341
MFA TUITION FELLOWSHIPS	0	0	0	0	44,000	0	44,000
PHOP DOCTORAL STD TUIT FELL	0	0	0	0	0	0	0
CLASS - GRADUATE ASST	314,445	22,137	0	0	0	0	336,582
INSTRUCTIONAL SALARIES	147,480	0	0	0	0	0	147,480
MA ARTS LEADERSHIP	103,775	18,060	0	0	5,000	0	126,835
CLASS DEAN'S OFFICE DOE	0	0	0	0	28,287	0	28,287
ART DDT	38,236	0	0	0	0	0	38,236
STUD SUCCESS TUITION FELLOWSH	0	0	0	0	30,240	0	30,240
CLASS - GRADUATE ASST	56,010	5,601	0	0	0	0	61,611
INSTRUCTIONAL SALARIES	398,325	92,506	0	0	0	0	490,831
FACULTY STIPENDS	15,023	4,870	0	0	0	0	19,893
FACULTY SALARIES	69,020	13,940	0	0	0	0	82,960
CLASS DEAN'S OFFICE DOE	418,051	83,425	0	0	357,050	0	858,526
STUD SUCCESS TUITION FELLOWSH	0	0	0	0	20,160	0	20,160
INSTRUCTIONAL SALARIES	314,731	45,915	0	0	0	0	360,646
CLASS DEAN'S OFFICE DOE	0	0	0	0	15,000	0	15,000
THEATRE DDT	0	0	0	0	30,000	0	30,000
SUMMER MA-THEATRE EDUCATORS	0	0	0	0	35,000	0	35,000
CLASS - GRADUATE ASST	1,179,680	117,968	0	0	0	0	1,297,648
EXPANDED INSTRUCTION	8,000	0	0	0	0	0	8,000
INSTRUCTIONAL SALARIES	40,200	0	0	0	0	0	40,200
CREATIVE WRITING	0	0	0	0	13,214	0	13,214
ENGL WRITING FELLOWS	250,000	50,000	0	0	0	0	300,000
FACULTY SALARIES	72,493	0	0	0	0	0	72,493
CLASS DEAN'S OFFICE DOE	29,206	2,977	0	0	10,459	0	42,642
CWP DDT	0	0	0	0	0	0	0
CLASS ACAD ADVISORS	42,395	3,680	0	0	0	0	46,075
INSTRUCTIONAL SALARY ASLI	57,261	11,199	0	0	0	0	68,460
INSTRUCTIONAL SALARIES	208,719	53,820	0	0	0	0	262,539
UH SYSTEM AT SUGARLAND	76,736	14,997	0	0	0	0	91,733
COMD GUF ACCT	0	0	0	0	6,530	0	6,530
COMD DDT	10,000	0	0	0	0	0	10,000
COMD CULLEN SCHOLARSHIP	0	0	0	0	38,000	0	38,000
CLASS - GRADUATE ASST	470,534	74,000	0	0	0	0	544,534

University of Houston  
 Cost Center Summary of LIBERAL ARTS & SOCIAL SCIENCES  
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Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2064 H0089 A2082 NA (43372) INSTRUCTIONAL SALARIES	0	0	0	5,000	5,000
2064 H0089 A2558 NA (56592) FACULTY SALARIES	347,500	0	0	0	347,500
2064 H0089 B4042 NA (51055) FY12 CLASS GIA	0	0	0	0	0
2064 H0089 D0478 NA (50680) CLASS DEAN'S OFFICE DOE	0	0	9,908	0	9,908
2064 H0090 A1958 NA (55017) CLASS - GRADUATE ASST	0	0	0	312,780	312,780
2064 H0090 A2082 NA (43373) INSTRUCTIONAL SALARIES	0	0	0	518,716	518,716
2064 H0090 A2558 NA (56597) FACULTY SALARIES	73,686	0	0	0	73,686
2064 H0090 A9750 NA (47816) EDYTHE BATES OLD PROF QUASI	4,500	0	0	0	4,500
2064 H0090 D2914 NA (55072) MUSIC DDT	0	0	17,557	0	17,557
2064 H0090 D3581 NA (38209) MUSIC DESIGNATED TUITION	0	0	0	0	0
2064 H0091 D0478 NA (50682) CLASS DEAN'S OFFICE DOE	0	0	1,000	2,280	3,280
2064 H0091 H0112 NA (57395) STUD SUCCESS TUITION FELLOWS	0	0	0	0	0
2064 H0092 A2082 NA (43375) INSTRUCTIONAL SALARIES	28,000	0	0	175,013	203,013
2064 H0092 D3500 NA (35978) MCL DOE SUPPLEMENTAL	0	0	0	2,000	2,000
2064 H0093 B3807 NA (44955) DEAN'S OFFICE - RESEARCH ASS	0	0	0	33,097	33,097
2064 H0094 D0478 NA (50684) CLASS DEAN'S OFFICE DOE	0	0	0	0	0
2064 H0094 D3580 NA (38207) AAS ETHNIC STUDIES	0	0	0	0	0
2064 H0095 A2531 NA (44384) FACULTY STIPENDS	34,444	0	0	0	34,444
2064 H0095 B4435 NA (57398) CLASS RESEARCH FUND	0	0	0	0	0
2064 H0095 D0049 NA (52925) ACADEMIC ACHIEVERS PROGRAM	0	37,000	0	0	37,000
2064 H0095 D0478 NA (50685) CLASS DEAN'S OFFICE DOE	0	0	0	30,125	30,125
2064 H0095 E0355 NA (17936) ACAD ACHIEVERS UH-CMAS	0	0	0	15,000	15,000
2064 H0095 H0026 NA (52923) ACADEMIC ACHIEVERS SCHOLARSH	0	0	0	0	0
2064 H0097 D3571 NA (37978) BLAFFER DESIG TUITION	0	0	0	2,000	2,000
2064 H0121 A2082 NA (41158) INSTRUCTIONAL SALARIES	65,260	0	0	24,000	89,260
2064 H0121 A2558 NA (56596) FACULTY SALARIES	190,390	0	0	0	190,390
2064 H0121 D0478 NA (50687) CLASS DEAN'S OFFICE DOE	0	43,697	0	0	43,697
2064 H0121 H0112 NA (57396) STUD SUCCESS TUITION FELLOWS	0	0	0	0	0
2064 H0122 A2082 NA (41160) INSTRUCTIONAL SALARIES	64,733	0	0	0	64,733
2064 H0122 A2542 NA (46969) APPLIED MA PROGRAM	87,661	0	0	6,750	94,411
2064 H0122 D0478 NA (50688) CLASS DEAN'S OFFICE DOE	0	0	0	0	0
2064 H0123 D1085 NA (17921) MIL SCI DOE	0	0	0	0	0
2064 H0124 A0645 NA (39627) SOCIAL SCIENCE LAB	0	0	0	0	0
2064 H0124 A2082 NA (41161) INSTRUCTIONAL SALARIES	185,070	0	0	192,000	377,070
2064 H0124 D1087 NA (11057) POL SCI DOE	0	0	0	0	0
2064 H0125 A2082 NA (41165) INSTRUCTIONAL SALARIES	60,000	0	0	110,455	170,455
2064 H0125 A2550 NA (47934) NORTHWEST CAMPUS	58,208	0	0	0	58,208
2064 H0125 D1079 NA (17801) PSYCH DOE	0	2,976	0	0	2,976
2064 H0125 D8137 NA (46717) PSYCH ACADEM ADVIS	0	34,935	0	0	34,935
2064 H0126 A1286 NA (17757) SOC LOCAL INSTRUCTIONAL	0	0	0	0	0
2064 H0126 A1958 NA (57390) CLASS - GRADUATE ASST	0	0	0	12,000	12,000
2064 H0126 A2082 NA (41159) INSTRUCTIONAL SALARIES	0	0	0	72,000	72,000
2064 H0126 A2558 NA (56595) FACULTY SALARIES	138,000	0	0	0	138,000
2064 H0126 D0478 NA (50692) CLASS DEAN'S OFFICE DOE	0	0	0	0	0
2064 H0126 D3174 NA (42133) FACULTY TRAVEL	0	0	0	0	0
2064 H0126 H0112 NA (57397) STUD SUCCESS TUITION FELLOWS	0	0	0	0	0
2064 H0128 D3644 NA (38798) CPP DOE	0	0	0	0	0
2064 H0128 D3723 NA (41270) CPP GRAD STUDENTS	0	0	0	0	0
2064 H0428 D2658 NA (36771) AEROSPACE STUDIES - AIR FORC	0	0	0	0	0
2064 H0433 A2082 NA (43370) INSTRUCTIONAL SALARIES	0	0	0	24,000	24,000
2064 H0433 D2909 NA (36714) WOMEN'S STUDIES GUF	0	0	0	0	0
2064 H0447 D2973 NA (37176) BAND DOE	0	0	0	0	0
2064 H0473 D9677 NA (41126) CYNTHIA WOODS MITCHELL CTR-A	0	190,131	0	0	190,131
2064 H0504 A2082 NA (43371) INSTRUCTIONAL SALARIES	0	0	0	174,000	174,000
2064 H0504 D3729 NA (41783) HISPANIC STUDIES DOE SUPPLEM	0	0	0	0	0
2064 H0514 D0478 NA (50699) CLASS DEAN'S OFFICE DOE	0	0	0	0	0
2064 H0517 D0478 NA (50700) CLASS DEAN'S OFFICE DOE	0	39,140	0	0	39,140
2064 H0517 D3965 NA (44251) COMMUNITY OUTREACH PROJECT	0	0	0	0	0
2072 H0065 B0042 NA (52878) LEDOUX IDC	0	0	0	0	0
2072 H0065 B1223 NA (13957) IDC HPER	0	0	0	0	0
2072 H0065 B1737 NA (36712) IDC-PARK	0	0	0	0	0
2072 H0065 B1834 NA (40362) IDC - LAYNE	50,000	0	0	0	50,000
2072 H0065 B1836 NA (40364) IDC - CLARKE	0	0	0	0	0
2072 H0065 B1837 NA (40365) IDC - LAUGHLIN	0	0	0	0	0
2072 H0065 B1838 NA (40366) IDC - HERNANDEZ	0	0	0	0	0
2072 H0065 B2805 NA (48631) IDC - SIMPSON	0	0	0	0	0
2072 H0065 B2872 NA (49436) IDC GORNIK	0	0	0	0	0
2072 H0065 B2902 NA (54642) SMALL GRANT 2014 - LEDOUX	0	0	0	0	0
2072 H0065 B3760 NA (43339) IDC - O'CONNOR	0	0	0	0	0
2072 H0065 B3783 NA (44137) IDC-KIM	0	0	0	0	0
2072 H0065 B8282 NA (50040) IDC LIP	0	0	0	0	0
2072 H0065 B8283 NA (50039) IDC LOWDER	0	0	0	0	0
2072 H0082 B0196 NA (54335) CLASS SUB AWARD	0	0	0	0	0
2072 H0082 B0921 NA (18019) IDC DEAN CLASS	0	36,225	0	0	36,225
2072 H0083 B2927 NA (54666) NEW FACULTY 2014 - ANDERSON	0	0	0	0	0

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Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
INSTRUCTIONAL SALARIES	5,000	765	0	0	0	0	5,765
FACULTY SALARIES	347,500	71,535	0	0	0	0	419,035
FY12 CLASS GIA	0	0	0	0	9,000	0	9,000
CLASS DEAN'S OFFICE DOE	9,908	0	0	0	0	0	9,908
CLASS - GRADUATE ASST	312,780	31,278	0	0	0	0	344,058
INSTRUCTIONAL SALARIES	518,716	0	0	0	0	0	518,716
FACULTY SALARIES	73,686	13,074	0	0	0	0	86,760
EDYTHE BATES OLD PROF QUASI	4,500	1,750	0	0	0	0	6,250
MUSIC DDT	17,557	3,800	0	0	0	0	21,357
MUSIC DESIGNATED TUITION	0	0	0	0	200,000	0	200,000
CLASS DEAN'S OFFICE DOE	3,280	0	0	0	9,238	0	12,518
STUD SUCCESS TUITION FELLOWSH	0	0	0	0	46,080	0	46,080
INSTRUCTIONAL SALARIES	203,013	0	0	0	0	0	203,013
MCL DOE SUPPLEMENTAL	2,000	0	0	0	23,866	0	25,866
DEAN'S OFFICE - RESEARCH ASST	33,097	662	0	0	0	0	33,759
CLASS DEAN'S OFFICE DOE	0	0	0	0	149,587	0	149,587
AAS ETHNIC STUDIES	0	0	0	0	16,667	0	16,667
FACULTY STIPENDS	34,444	6,889	0	0	0	0	41,333
CLASS RESEARCH FUND	0	0	0	0	100,000	0	100,000
ACADEMIC ACHIEVERS PROGRAM	37,000	11,266	0	0	6,157	0	54,423
CLASS DEAN'S OFFICE DOE	30,125	0	0	0	80,406	0	110,531
ACAD ACHIEVERS UH-CMAS	15,000	0	0	0	35,000	0	50,000
ACADEMIC ACHIEVERS SCHOLARSHIP	0	0	0	0	10,000	0	10,000
BLAFFER DESIG TUITION	2,000	0	0	0	0	0	2,000
INSTRUCTIONAL SALARIES	89,260	978	0	0	0	0	90,238
FACULTY SALARIES	190,390	0	0	0	0	0	190,390
CLASS DEAN'S OFFICE DOE	43,697	10,500	0	0	21,196	0	75,393
STUD SUCCESS TUITION FELLOWSH	0	0	0	0	20,160	0	20,160
INSTRUCTIONAL SALARIES	64,733	12,915	0	0	0	0	77,648
APPLIED MA PROGRAM	94,411	16,000	0	0	2,250	0	112,661
CLASS DEAN'S OFFICE DOE	0	0	0	0	53,328	0	53,328
MIL SCI DOE	0	0	0	0	21,009	0	21,009
SOCIAL SCIENCE LAB	0	0	0	0	2,000	0	2,000
INSTRUCTIONAL SALARIES	377,070	30,000	0	0	0	0	407,070
POL SCI DOE	0	0	0	0	35,661	0	35,661
INSTRUCTIONAL SALARIES	170,455	28,867	0	0	0	0	199,322
NORTHWEST CAMPUS	58,208	0	0	0	0	0	58,208
PSYCH DOE	2,976	595	0	0	29,429	0	33,000
PSYCH ACADEM ADVIS	34,935	8,865	0	0	0	0	43,800
SOC LOCAL INSTRUCTIONAL	0	0	0	0	0	0	0
CLASS - GRADUATE ASST	12,000	1,800	0	0	0	0	13,800
INSTRUCTIONAL SALARIES	72,000	13,000	0	0	0	0	85,000
FACULTY SALARIES	138,000	28,290	0	0	0	0	166,290
CLASS DEAN'S OFFICE DOE	0	0	0	0	27,366	0	27,366
FACULTY TRAVEL	0	0	0	0	4,500	0	4,500
STUD SUCCESS TUITION FELLOWSH	0	0	0	0	30,240	0	30,240
CPP DOE	0	0	0	0	0	0	0
CPP GRAD STUDENTS	0	0	0	0	0	0	0
AEROSPACE STUDIES - AIR FORCE	0	0	0	0	31,490	0	31,490
INSTRUCTIONAL SALARIES	24,000	0	0	0	0	0	24,000
WOMEN'S STUDIES GUF	0	0	0	0	2,128	0	2,128
BAND DOE	0	0	0	0	0	0	0
CYNTHIA WOODS MITCHELL CTR-ART	190,131	25,724	0	0	25,000	0	240,855
INSTRUCTIONAL SALARIES	174,000	0	0	0	0	0	174,000
HISPANIC STUDIES DOE SUPPLEMNT	0	0	0	0	25,000	0	25,000
CLASS DEAN'S OFFICE DOE	0	0	0	0	9,000	0	9,000
CLASS DEAN'S OFFICE DOE	39,140	7,600	0	0	0	0	46,740
COMMUNITY OUTREACH PROJECT	0	0	0	0	0	0	0
LEDOUX IDC	0	0	0	0	10,000	0	10,000
IDC HPER	0	0	0	0	63,576	0	63,576
IDC-PARK	0	0	0	0	2,335	0	2,335
IDC - LAYNE	50,000	0	0	0	24,190	0	74,190
IDC - CLARKE	0	0	0	0	554	0	554
IDC - LAUGHLIN	0	0	0	0	2,131	0	2,131
IDC - HERNANDEZ	0	0	0	0	5,034	0	5,034
IDC - SIMPSON	0	0	0	0	2,500	0	2,500
IDC GORNIAC	0	0	0	0	4,872	0	4,872
SMALL GRANT 2014 - LEDOUX	0	0	0	0	1,800	0	1,800
IDC - O'CONNOR	0	0	0	0	19,843	0	19,843
IDC-KIM	0	0	0	0	803	0	803
IDC LIP	0	0	0	0	5,000	0	5,000
IDC LOWDER	0	0	0	0	0	0	0
CLASS SUB AWARD	0	0	0	0	2,722	0	2,722
IDC DEAN CLASS	36,225	8,781	0	0	249,885	0	294,891
NEW FACULTY 2014 - ANDERSON	0	0	0	0	198	0	198

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Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2072 H0084 B0925 NA (18021) IDC COMMUNICATION PI	0	0	0	0	0
2072 H0086 B0929 NA (18022) IDC ENGLISH	0	0	0	0	0
2072 H0086 B2894 NA (54634) SMALL GRANT 2014 - LINDAHL	0	0	0	0	0
2072 H0086 B3764 NA (43419) CREATIVE WRITING PROGRAM	0	0	0	0	0
2072 H0087 B2922 NA (54661) NEW FACULTY 2014 - JOSHI	0	0	0	0	0
2072 H0087 B2923 NA (54662) NEW FACULTY 2014 - THIESSEN	0	0	0	0	0
2072 H0087 B4387 NA (35776) IDC COMD	0	0	0	0	0
2072 H0089 B0933 NA (18024) IDC HISTORY	0	0	0	0	0
2072 H0089 B0935 NA (18025) IDC HISTORY PI	0	0	0	0	0
2072 H0090 B0826 NA (18098) IDC MUSIC	0	0	0	0	0
2072 H0091 B1640 NA (30143) INDIRECT COST CENTER	0	0	0	0	0
2072 H0092 B0937 NA (18026) IDC HISPANIC & CLASS	0	0	0	0	0
2072 H0093 B1613 NA (28519) ARTE PUBLICO PRESS INDIRECT	0	0	0	0	0
2072 H0095 B1678 NA (32930) IDC CMAS	0	0	0	0	0
2072 H0097 B1641 NA (30169) IDC	0	0	0	0	0
2072 H0121 B1103 NA (17994) IDC ANTHROPOLOGY	0	0	0	0	0
2072 H0122 B1107 NA (17995) IDC ECONOMICS	0	0	0	0	0
2072 H0122 B1109 NA (17996) IDC ECONOMICS PI	0	0	0	0	0
2072 H0124 B1111 NA (17997) IDC POLITICAL SCI	0	0	0	0	0
2072 H0125 B0235 NA (55319) GEAR 2014 - SHARP	0	0	0	1,000	1,000
2072 H0125 B0339 NA (55909) FS CLASS WOODS	0	0	0	0	0
2072 H0125 B1117 NA (17999) IDC PSYCHOLOGY	65,075	48,222	5,000	31,426	149,723
2072 H0125 B1143 NA (17974) EXTRAMURAL CENTER	0	0	0	0	0
2072 H0125 B2800 NA (48468) STUDENT TRAV	0	0	0	0	0
2072 H0125 B3189 NA (45031) PSYC FACULTY START UP	0	0	0	0	0
2072 H0126 B1137 NA (18207) IDC SOCIOLOGY	0	0	0	0	0
2072 H0126 B1139 NA (12923) IDC SOCIOLOGY PI	0	0	0	0	0
2072 H0126 B3785 NA (44212) IDC SOCIOLOGY PI - CEPEDA	0	0	0	0	0
2072 H0128 B1149 NA (12920) IDC CTR PUB POL	0	0	0	0	0
2072 H0430 B0923 NA (32553) IDC COMMUNICATION	0	0	0	0	0
2072 H0504 B3701 NA (41781) IDC HISPANIC STUDIES	0	0	0	0	0
2072 H0517 D3926 NA (44042) CPH IDC	0	0	0	0	0
2072 H0521 B3794 NA (44342) IDC CNBR	0	0	0	0	0
2076 H0082 D3064 NA (41724) MOORES SCHOLAR - ZAMORA	0	0	0	0	0
2076 H0083 D0626 NA (18977) MOORES SCHOLAR - G. STACK	0	0	0	0	0
2076 H0085 D8338 NA (50748) MOORES SCH RIGDON	0	0	0	0	0
2076 H0086 D1855 NA (33704) KRAKOW POETRY SEMINAR	0	0	0	0	0
2076 H0086 D2847 NA (36030) CWP SPECIAL PROJ	0	0	0	0	0
2076 H0086 D3064 NA (40628) MOORES SCHOLAR - ZAMORA	0	0	0	0	0
2076 H0086 D4019 NA (45757) MOORES - L - HOGUE	5,000	0	0	0	5,000
2076 H0086 D4145 NA (48729) MOORES SCHOLAR - MIKICS	3,500	0	0	0	3,500
2076 H0089 D0584 NA (35738) MOORES SCHOLAR	0	0	0	0	0
2076 H0089 D3617 NA (38666) MOORES SCHOLAR HART	8,000	0	0	0	8,000
2076 H0089 D3931 NA (44218) MOORES SCHOLAR O BRIEN	8,000	0	0	0	8,000
2076 H0090 D2935 NA (36908) HOWARD POLLACK	0	0	0	0	0
2076 H0091 D8337 NA (50747) MOORES SCH FREELAND	0	0	0	0	0
2076 H0097 D0584 NA (39632) MOORES SCHOLAR	0	90,374	0	0	90,374
2076 H0125 D1720 NA (26442) MOORES SCHOLAR	0	0	0	2,000	2,000
2076 H0473 D0584 NA (48722) MOORES SCHOLAR	0	48,127	0	0	48,127
2078 H0065 A1260 NA (14010) DIETETIC INTERNSHIP	84,489	0	19,329	18,907	122,725
2078 H0065 B2799 NA (48469) ROYALTY PAYMENT	0	0	0	0	0
2078 H0065 C0634 NA (48759) HHP LOCAL	0	0	0	0	0
2078 H0082 B0200 NA (54527) DIGITAL HUMANITIES CONF	0	0	0	0	0
2078 H0082 B4435 NA (54171) CLASS RESEARCH FUND	0	0	0	0	0
2078 H0083 D1613 NA (48760) ART OUTPUT	0	0	0	0	0
2078 H0083 D4079 NA (48761) ART PDM OUTPUT	0	0	0	6,500	6,500
2078 H0084 D0108 NA (54551) WOLFF CENTER PROJECT	0	0	0	0	0
2078 H0084 D3260 NA (45372) VAATC	0	0	0	9,000	9,000
2078 H0085 C3676 NA (48670) HSF Summer Conservatory	0	0	0	0	0
2078 H0085 D0227 NA (56501) BOX OFFICE PROCESSING FEE	0	0	0	0	0
2078 H0085 D0780 NA (52504) DANCE PROGRAM	0	0	0	0	0
2078 H0085 D0973 NA (18396) THEATRE COSTUMES	0	0	0	0	0
2078 H0085 D1873 NA (41725) THEATRE BOX OFFICE	0	0	15,000	2,000	17,000
2078 H0085 D3753 NA (42286) THEA SEASON SUBSCRIPTIONS	0	0	0	0	0
2078 H0085 D4104 NA (47940) THEATRE SCENE SHOP	0	0	0	0	0
2078 H0085 D4126 NA (48328) FACILITY RENTAL	0	0	0	0	0
2078 H0085 D4127 NA (48329) MERCHANDISE & CONCESSIONS	0	0	0	0	0
2078 H0087 C0722 NA (43131) UW AUDIOLOGY SERVICES	0	100,995	33,513	0	134,508
2078 H0087 C0723 NA (43132) UW SPEECH SERVICES	0	33,205	0	0	33,205
2078 H0087 C3244 NA (50323) AUDIOLOGY REVENUE (NON-UW)	0	0	0	0	0
2078 H0087 C3669 NA (39529) UNIV SPEECH & HEARING CLINIC	0	95,000	49,580	0	144,580
2078 H0090 A0916 NA (18494) TX MUSIC FESTIVAL REV	0	25,000	15,000	0	40,000
2078 H0090 A3484 NA (48763) OPERA SALES AND SERVICE	0	0	0	0	0
2078 H0090 C0017 NA (56287) COUGAR CHOIR CAMP	0	0	0	0	0
2078 H0090 D0985 NA (18413) MOORES COMMUNITY SCHOOL	0	58,000	160,000	0	218,000



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<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
IDC COMMUNICATION PI	0	0	0	0	8,026	0	8,026
IDC ENGLISH	0	0	0	0	2,563	0	2,563
SMALL GRANT 2014 - LINDAHL	0	0	0	0	0	0	0
CREATIVE WRITING PROGRAM	0	0	0	0	0	0	0
NEW FACULTY 2014 - JOSHI	0	0	0	0	590	0	590
NEW FACULTY 2014 - THIESSEN	0	0	0	0	700	0	700
IDC COMD	0	0	0	0	8,658	0	8,658
IDC HISTORY	0	0	0	0	6,600	0	6,600
IDC HISTORY PI	0	0	0	0	44,000	0	44,000
IDC MUSIC	0	0	0	0	4,500	0	4,500
INDIRECT COST CENTER	0	0	0	0	8,535	0	8,535
IDC HISPANIC & CLASS	0	0	0	0	31,477	0	31,477
ARTE PUBLICO PRESS INDIRECT CO	0	0	0	0	2,448	0	2,448
IDC CMAS	0	0	0	0	0	0	0
IDC	0	0	0	0	750	0	750
IDC ANTHROPOLOGY	0	0	0	0	3,843	0	3,843
IDC ECONOMICS	0	0	0	0	21,766	0	21,766
IDC ECONOMICS PI	0	0	0	0	2,800	0	2,800
IDC POLITICAL SCI	0	0	0	0	3,983	0	3,983
GEAR 2014 - SHARP	1,000	654	0	0	1,000	0	2,654
FS CLASS WOODS	0	0	0	0	8,000	0	8,000
IDC PSYCHOLOGY	149,723	20,000	0	0	143,447	20,000	333,170
EXTRAMURAL CENTER	0	0	0	0	0	0	0
STUDENT TRAV	0	0	0	0	10,326	0	10,326
PSYC FACULTY START UP	0	1,000	0	0	4,519	0	5,519
IDC SOCIOLOGY	0	0	0	0	9,856	0	9,856
IDC SOCIOLOGY PI	0	0	0	0	536	0	536
IDC SOCIOLOGY PI - CEPEDA	0	0	0	0	1,045	0	1,045
IDC CTR PUB POL	0	0	0	0	800	0	800
IDC COMMUNICATION	0	0	0	0	326	0	326
IDC HISPANIC STUDIES	0	0	0	0	2,800	0	2,800
CPH IDC	0	0	0	0	2,149	0	2,149
IDC CNBR	0	0	0	0	120,305	0	120,305
MOORES SCHOLAR - ZAMORA	0	0	0	0	0	0	0
MOORES SCHOLAR - G. STACK	0	0	0	0	15,000	0	15,000
MOORES SCH RIGDON	0	0	0	0	13,795	0	13,795
KRAKOW POETRY SEMINAR	0	0	0	0	850	0	850
CWP SPECIAL PROJ	0	0	0	0	0	0	0
MOORES SCHOLAR - ZAMORA	0	0	0	0	11,000	0	11,000
MOORES - L - HOGUE	5,000	1,000	0	0	5,000	0	11,000
MOORES SCHOLAR - MIKICS	3,500	1,000	0	0	5,500	0	10,000
MOORES SCHOLAR	0	0	0	0	0	0	0
MOORES SCHOLAR HART	8,000	2,000	0	0	0	0	10,000
MOORES SCHOLAR O BRIEN	8,000	2,000	0	0	0	0	10,000
HOWARD POLLACK	0	1,500	0	0	13,000	0	14,500
MOORES SCH FREELAND	0	0	0	0	13,435	0	13,435
MOORES SCHOLAR	90,374	11,786	0	0	0	0	102,160
MOORES SCHOLAR	2,000	500	0	0	14,746	0	17,246
MOORES SCHOLAR	48,127	12,323	0	0	0	0	60,450
DIETETIC INTERNSHIP	122,725	29,800	0	0	62,000	134,868	349,393
ROYALTY PAYMENT	0	0	0	0	775	0	775
HHP LOCAL	0	0	0	0	0	0	0
DIGITAL HUMANITIES CONF	0	0	0	0	5,500	0	5,500
CLASS RESEARCH FUND	0	0	0	0	5,000	0	5,000
ART OUTPUT	0	0	0	0	900	0	900
ART PDM OUTPUT	6,500	0	0	0	0	0	6,500
WOLFF CENTER PROJECT	0	0	0	0	0	0	0
VAATC	9,000	0	0	0	20,017	0	29,017
HSF Summer Conservatory	0	0	0	0	16,000	0	16,000
BOX OFFICE PROCESSING FEE	0	0	0	0	9,500	0	9,500
DANCE PROGRAM	0	0	0	0	7,200	0	7,200
THEATRE COSTUMES	0	0	0	0	1,000	0	1,000
THEATRE BOX OFFICE	17,000	2,625	0	0	32,375	0	52,000
THEA SEASON SUBSCRIPTIONS	0	0	0	0	9,500	0	9,500
THEATRE SCENE SHOP	0	0	0	0	600	0	600
FACILITY RENTAL	0	0	0	0	2,971	0	2,971
MERCHANDISE & CONCESSIONS	0	0	0	0	2,000	0	2,000
UW AUDIOLOGY SERVICES	134,508	8,000	0	0	34,287	0	176,795
UW SPEECH SERVICES	33,205	4,000	0	0	86,000	0	123,205
AUDIOLOGY REVENUE (NON-UW)	0	0	0	0	20,000	0	20,000
UNIV SPEECH & HEARING CLINIC	144,580	10,000	0	0	20,420	0	175,000
TX MUSIC FESTIVAL REV	40,000	5,000	0	0	130,000	0	175,000
OPERA SALES AND SERVICE	0	0	0	0	40,000	0	40,000
COUGAR CHOIR CAMP	0	0	0	0	30,000	0	30,000
MOORES COMMUNITY SCHOOL	218,000	11,000	0	0	21,000	0	250,000

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Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2078 H0090 D2726 NA (48762) MUSIC ACTIVITIES	0	0	0	20,000	20,000
2078 H0093 C0413 NA (17791) ARTE PUBLICO PRESS	45,000	310,000	65,000	32,733	452,733
2078 H0094 D3592 NA (38282) AAS SALES AND SERVICES	0	0	0	0	0
2078 H0095 A0918 NA (18495) MAS DISCRETIONARY	0	0	0	0	0
2078 H0097 D0730 NA (13891) BLAFFER LOCAL OPER	0	43,238	9,465	0	52,703
2078 H0122 D8223 NA (52019) ECON TEXTBOOK ROYALTIES	0	0	0	0	0
2078 H0124 C0339 NA (46339) TEXTBOOK ACCOUNT	0	0	0	0	0
2078 H0125 A1108 NA (18372) PSY GRADUATE APPLICATION FEE	0	0	0	0	0
2078 H0125 C0026 NA (55173) AHRL-SUTC	0	0	0	0	0
2078 H0125 C0343 NA (18479) PRS CENTER	0	40,384	0	0	40,384
2078 H0125 C2206 NA (44036) CHILD NEURO CLINIC	0	4,189	0	300	4,489
2078 H0126 B0753 NA (18370) TEXTBOOK ACCOUNT	0	0	0	0	0
2078 H0128 A3541 NA (46338) CTR FOR PUB POLICY CPM	0	0	0	0	0
2078 H0128 B0751 NA (18475) TELEPHONE SURVEY	14,000	53,605	135,383	0	202,988
2078 H0128 B3580 NA (44015) CPP CBPR WORKSHOP	0	0	0	0	0
2078 H0128 B4419 NA (41273) CPP PROJECTS	0	0	0	0	0
2078 H0128 D0849 NA (18469) CTR FOR PUB POLICY UNRESTRIC	0	0	0	0	0
2078 H0128 D4116 NA (48178) CIVITAS PROGRAM	0	0	0	0	0
2078 H0128 D8330 NA (50404) GHP PUBLIC SAFETY STUDY	0	0	0	0	0
2078 H0433 D3590 NA (38274) WOST SALES & SERVICES	0	0	0	0	0
2078 H0447 D2837 NA (35879) BAND SALES & SERVICES	0	0	0	0	0
2078 H0447 D3610 NA (38470) SUMMER BAND CAMP	0	15,000	6,500	5,000	26,500
2078 H0473 D0730 NA (44014) BLAFFER LOCAL OPER	0	0	0	0	0
2078 H0517 D3963 NA (44200) HOUSTON HISTORY PROJECT	0	0	0	0	0
2079 H0082 A0704 NA (46248) INSTRUCTIONAL ACCESS & SUPPO	0	73,501	0	0	73,501
2079 H0082 A0858 NA (46228) CLASS TECH FEE	0	77,300	0	0	77,300
2079 H0082 D3168 NA (46234) DISTRIBUTED SUPPORT - CTS	0	227,604	0	0	227,604
2079 H0082 D4081 NA (47491) EDUCATIONAL TECHNOLOGY	0	98,609	0	0	98,609
2079 H0083 A0858 NA (46235) CLASS TECH FEE	0	27,430	0	0	27,430
2079 H0090 A0858 NA (46236) CLASS TECH FEE	0	27,126	0	0	27,126
2079 H0125 A0704 NA (46259) INSTRUCTIONAL ACCESS & SUPPO	0	4,429	0	0	4,429
2079 H0125 A0858 NA (46264) CLASS TECH FEE	0	73,606	0	0	73,606
2080 H0065 C0634 NA (32912) HHP LOCAL	0	0	0	0	0
2080 H0065 C1804 NA (51960) HHP ASSESSMENT CENTER	0	0	1,000	0	1,000
2080 H0082 C0155 NA (54772) CENTER FOR ARTS LEADERSHIP	0	0	0	0	0
2080 H0082 D1265 NA (34691) CLASS DEAN'S DISCRETIONARY	0	0	0	0	0
2080 H0082 D2701 NA (32998) ACAD AFFAIRS DISCRETIONARY	0	0	0	0	0
2080 H0082 D2936 NA (36918) SOC FRENCH HIST STUD	0	0	0	0	0
2080 H0083 A0882 NA (18641) ART DEPT PROJECTS	0	0	0	0	0
2080 H0083 D0979 NA (14018) ART GRAD APPLICATION FEE	0	0	0	0	0
2080 H0083 D2849 NA (46374) ART PUBLISHING ACTIVITIES	0	0	0	0	0
2080 H0084 A0844 NA (18682) COM DISCRETIONARY	0	0	0	0	0
2080 H0084 A0886 NA (18643) COMM GALAGHER GOLF TOURNMENT	0	0	0	0	0
2080 H0084 C0624 NA (31002) MEDIA PRODUCTION	0	0	0	0	0
2080 H0084 C0625 NA (31004) COMM STUDIES	0	0	0	0	0
2080 H0086 A0902 NA (18487) ENG DISCRETIONARY ACCT	0	0	0	0	0
2080 H0086 D1660 NA (25861) CWP DISCRETIONARY	0	0	0	0	0
2080 H0086 D3191 NA (41957) TA-TF SUPPORT-CRTV WRT ENGL	0	900	0	0	900
2080 H0086 D3263 NA (45560) STATEWIDE VERTICAL TEAM	0	0	0	0	0
2080 H0086 D3660 NA (38942) ENGLISH LCC	0	0	0	0	0
2080 H0087 D1833 NA (30199) COMD GENERAL FUNDS	0	0	0	0	0
2080 H0087 D3743 NA (42212) COMD GRAD ACCEPTANCE DEPOSIT	0	0	0	0	0
2080 H0089 A0946 NA (18504) HISTORY DISCRETIONARY	0	0	0	0	0
2080 H0089 D2856 NA (36247) HISTORY GRADUATE STUDENTS	0	0	0	0	0
2080 H0089 D2930 NA (36866) TEX MEDIEVAL ASSOC CONFERENC	0	0	0	0	0
2080 H0091 A1196 NA (18266) PHILOSOPHY DOE	0	0	0	0	0
2080 H0091 D3672 NA (39288) JACOBSON SUPPORT	0	0	0	0	0
2080 H0092 A0932 NA (18679) GERMAN AMERICAN FILM	0	0	0	0	0
2080 H0092 D2691 NA (32868) MCL DISCRETIONARY	0	0	0	0	0
2080 H0092 D2702 NA (33196) LA CASA /WCL PUBLICATIONS	0	0	0	0	0
2080 H0092 D2775 NA (34356) ITALIAN PROGRAM DISCRETIONAR	0	0	0	0	0
2080 H0093 C3498 NA (42794) RECOVERY CONFERENCE 2008	0	0	0	0	0
2080 H0095 A1204 NA (18305) MAS FY96 DOE	0	0	0	0	0
2080 H0122 D3179 NA (41644) EERC-SUPPORT	0	0	0	0	0
2080 H0123 D2674 NA (32297) MILITARY SCIENCE DISCRETIONA	0	0	0	0	0
2080 H0125 A1106 NA (18369) PSY GENERAL SERVICES	0	0	0	0	0
2080 H0128 B4429 NA (43434) CPP CONCEPT VISUALIZATION LA	0	0	0	0	0
2080 H0447 D2749 NA (34570) BAND OUT OF STATE TRAVEL	0	0	0	0	0
2080 H0504 D2851 NA (41761) SPANISH DISCRETIONARY	0	0	0	0	0
2080 H0517 A0896 NA (43942) PUBLIC HISTORY DISC	0	0	1,000	0	1,000
2080 H0517 D0383 NA (44112) CPH CONFERENCES	0	0	0	0	0
2080 H0517 D3527 NA (43943) PUBLIC-REGIONAL HISTORY	0	0	0	0	0
2080 H0517 D3925 NA (44035) CPH SPECIAL PROJECTS	0	0	0	0	0
2080 H0517 D8428 NA (51349) FOODWAYS TEXAS COLLABORATION	0	0	750	0	750
2086 H0082 B0449 NA (56751) IP MATCH 15 CLASS	0	0	0	0	0

University of Houston  
 Cost Center Summary of LIBERAL ARTS & SOCIAL SCIENCES  
 Fiscal Year 2016

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
MUSIC ACTIVITIES	20,000	5,000	0	0	125,000	0	150,000
ARTE PUBLICO PRESS	452,733	125,000	67,650	0	549,617	5,000	1,200,000
AAS SALES AND SERVICES	0	0	0	0	5,249	0	5,249
MAS DISCRETIONARY	0	0	0	0	3,070	0	3,070
BLAFFER LOCAL OPER	52,703	13,297	2,000	0	2,000	0	70,000
ECON TEXTBOOK ROYALTIES	0	0	0	0	22,905	0	22,905
TEXTBOOK ACCOUNT	0	0	0	0	84,243	0	84,243
PSY GRADUATE APPLICATION FEES	0	0	0	0	785	0	785
AHRL-SUTC	0	0	0	0	1,312	0	1,312
PRS CENTER	40,384	11,000	0	0	3,616	0	55,000
CHILD NEURO CLINIC	4,489	100	0	0	411	0	5,000
TEXTBOOK ACCOUNT	0	0	0	0	25,793	0	25,793
CTR FOR PUB POLICY CPM	0	0	0	0	42,619	0	42,619
TELEPHONE SURVEY	202,988	48,228	0	0	48,784	0	300,000
CPP CBPR WORKSHOP	0	0	0	0	2,000	0	2,000
CPP PROJECTS	0	0	0	0	60,000	0	60,000
CTR FOR PUB POLICY UNRESTRICTE	0	0	0	0	11,500	0	11,500
CIVITAS PROGRAM	0	0	0	0	10,000	0	10,000
GHP PUBLIC SAFETY STUDY	0	0	0	0	1,000	0	1,000
WOST SALES & SERVICES	0	0	0	0	19,339	0	19,339
BAND SALES & SERVICES	0	0	0	0	35,000	0	35,000
SUMMER BAND CAMP	26,500	3,500	0	0	120,000	0	150,000
BLAFFER LOCAL OPER	0	0	0	0	0	0	0
HOUSTON HISTORY PROJECT	0	0	0	0	33,730	0	33,730
INSTRUCTIONAL ACCESS & SUPPORT	73,501	14,700	0	0	2,000	0	90,201
CLASS TECH FEE	77,300	0	0	0	218,268	0	295,568
DISTRIBUTED SUPPORT - CTS	227,604	0	0	0	0	0	227,604
EDUCATIONAL TECHNOLOGY	98,609	0	0	0	0	0	98,609
CLASS TECH FEE	27,430	5,490	0	0	0	0	32,920
CLASS TECH FEE	27,126	6,020	0	0	0	0	33,146
INSTRUCTIONAL ACCESS & SUPPORT	4,429	0	0	0	0	0	4,429
CLASS TECH FEE	73,606	14,720	0	0	0	0	88,326
HHP LOCAL	0	0	0	0	43,298	0	43,298
HHP ASSESSMENT CENTER	1,000	0	0	0	0	0	1,000
CENTER FOR ARTS LEADERSHIP	0	0	0	0	1,000	0	1,000
CLASS DEAN'S DISCRETIONARY	0	0	0	0	21,000	0	21,000
ACAD AFFAIRS DISCRETIONARY	0	0	0	0	5,000	0	5,000
SOC FRENCH HIST STUD	0	0	0	0	0	0	0
ART DEPT PROJECTS	0	0	0	0	1,193	0	1,193
ART GRAD APPLICATION FEE	0	0	0	0	4,270	0	4,270
ART PUBLISHING ACTIVITIES	0	0	0	0	2,000	0	2,000
COM DISCRETIONARY	0	0	0	0	5,000	0	5,000
COMM GALAGHER GOLF TOURNMENT	0	0	0	0	0	0	0
MEDIA PRODUCTION	0	0	0	0	15,392	0	15,392
COMM STUDIES	0	0	0	0	0	0	0
ENG DISCRETIONARY ACCT	0	0	0	0	6,000	0	6,000
CWP DISCRETIONARY	0	0	0	0	0	0	0
TA-TF SUPPORT-CRTV WRT ENGL	900	0	0	0	800	0	1,700
STATEWIDE VERTICAL TEAM	0	0	0	0	1,500	0	1,500
ENGLISH LCC	0	0	0	0	547	0	547
COMD GENERAL FUNDS	0	0	0	0	10,000	0	10,000
COMD GRAD ACCEPTANCE DEPOSIT	0	0	0	0	2,500	0	2,500
HISTORY DISCRETIONARY	0	0	0	0	105,106	0	105,106
HISTORY GRADUATE STUDENTS	0	0	0	0	1,000	0	1,000
TEX MEDIEVAL ASSOC CONFERENCE	0	0	0	0	1,145	0	1,145
PHILOSOPHY DOE	0	0	0	0	8,949	0	8,949
JACOBSON SUPPORT	0	0	0	0	1,080	0	1,080
GERMAN AMERICAN FILM	0	0	0	0	0	0	0
MCL DISCRETIONARY	0	0	0	0	9,187	0	9,187
LA CASA /WCL PUBLICATIONS	0	0	0	0	0	0	0
ITALIAN PROGRAM DISCRETIONARY	0	0	0	0	1,744	0	1,744
RECOVERY CONFERENCE 2008	0	0	0	0	6,603	0	6,603
MAS FY96 DOE	0	0	0	0	0	0	0
EERC-SUPPORT	0	0	0	0	35,500	0	35,500
MILITARY SCIENCE DISCRETIONARY	0	0	0	0	1,000	0	1,000
PSY GENERAL SERVICES	0	0	0	0	0	0	0
CPP CONCEPT VISUALIZATION LAB	0	0	0	0	1,800	0	1,800
BAND OUT OF STATE TRAVEL	0	0	0	0	160,000	0	160,000
SPANISH DISCRETIONARY	0	0	0	0	28,000	0	28,000
PUBLIC HISTORY DISC	1,000	0	0	0	1,851	0	2,851
CPH CONFERENCES	0	0	0	0	0	0	0
PUBLIC-REGIONAL HISTORY	0	0	0	0	0	0	0
CPH SPECIAL PROJECTS	0	0	0	0	1,742	0	1,742
FOODWAYS TEXAS COLLABORATION	750	0	0	0	0	0	750
IP MATCH 15 CLASS	0	0	0	0	10,000	0	10,000

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 Cost Center Summary of LIBERAL ARTS & SOCIAL SCIENCES  
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Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2170 H0065 A0763 NA (51615) EDUC GRAD ADMISSIONS	0	0	0	0	0
2170 H0082 D0148 NA (54377) MA ARTS LEADERSHIP APP FEE	0	0	0	0	0
2170 H0082 D0281 NA (57313) CLASS DISSERTATION &THESIS F	0	0	0	0	0
2170 H0082 E0050 NA (56211) CLASS GRAD FEES	0	0	0	0	0
2170 H0083 A0894 NA (51153) ART INCIDENTAL FEES	0	15,000	25,000	26,000	66,000
2170 H0083 D0148 NA (57442) MA ARTS LEADERSHIP APP FEE	0	0	0	0	0
2170 H0083 D0979 NA (51621) ART GRAD APPLICATION FEE	0	0	0	0	0
2170 H0083 D1613 NA (57325) ART OUTPUT	0	0	0	0	0
2170 H0083 D4079 NA (57250) ART PDM OUTPUT	0	0	0	8,500	8,500
2170 H0084 D0042 NA (52833) THE ENTERTAINMENT INDUSTRY	0	0	0	0	0
2170 H0084 D0736 NA (51622) COM GRAD APPLICATION	2,638	0	0	0	2,638
2170 H0085 D0164 NA (55092) ACTOR FEE	0	0	0	1,000	1,000
2170 H0085 D0229 NA (56630) STAGE MGT	0	0	0	0	0
2170 H0085 D0270 NA (56950) STOTT PIL MAT CRT	0	0	0	0	0
2170 H0086 D1137 NA (51154) THEATRE INCIDENTAL FEES	0	10,000	8,000	0	18,000
2170 H0085 D1852 NA (51623) GRAD APP FEES	0	0	0	0	0
2170 H0085 D4128 NA (51181) SUMMER MA-THEATRE EDUCATORS	0	0	0	0	0
2170 H0086 A0898 NA (51178) LANG & CULTURE CENTER	0	2,000,000	129,000	184,100	2,313,100
2170 H0086 A2055 NA (51155) LITERATURES & FILM FEES	0	0	0	0	0
2170 H0086 D0041 NA (52691) ENGL GRADUATE APPLICATION FE	0	0	0	0	0
2170 H0086 D1744 NA (51624) CRT WRT APPL FEES	0	0	0	2,000	2,000
2170 H0086 D2942 NA (51156) U/G INTERNSHIP/SERV LRNG PRO	0	0	0	0	0
2170 H0086 D3660 NA (53070) ENGLISH LCC	0	0	0	0	0
2170 H0087 D0165 NA (55094) ASLI VOLUNTARY FEES	0	0	0	0	0
2170 H0087 D0276 NA (57261) EXECUTIVE CERTIFICATE	0	0	0	0	0
2170 H0087 D0975 NA (51625) COMD GRAD APPLICATION FEE	0	0	0	19,500	19,500
2170 H0089 A0930 NA (51626) HIST GRAD APP FEE	0	0	0	0	0
2170 H0090 A0914 NA (51158) MUSIC ACTIVITIES	0	0	0	0	0
2170 H0090 D0277 NA (57253) BAND FEES	0	0	0	0	0
2170 H0090 D0278 NA (57254) RECITAL FEES	0	0	0	0	0
2170 H0090 D0959 NA (51159) MUSIC COURSE FEES	13,518	221,300	119,156	10,000	363,974
2170 H0090 D1852 NA (55087) GRAD APP FEES	0	0	0	0	0
2170 H0091 E0506 NA (51627) GRADUATE APPLIC FEE-PHILOSOP	0	0	0	0	0
2170 H0092 A2068 NA (51631) CHINA STUDY ABROAD	0	0	0	0	0
2170 H0092 D2068 NA (54595) CHINA STUDY ABROAD	0	7,500	1,000	0	8,500
2170 H0092 D8209 NA (52085) FRANCE STUDY ABROAD	0	0	0	1,000	1,000
2170 H0092 E3683 NA (51929) CREDIT BY EXAM	0	0	0	0	0
2170 H0094 D8339 NA (54383) AAS STUDY ABR	0	0	0	0	0
2170 H0121 D8208 NA (52084) LS STUDY ABROAD	0	0	0	0	0
2170 H0125 D0061 NA (53127) GRADUATE APPLICATION FEE	0	12,000	2,000	0	14,000
2170 H0126 D0119 NA (54730) SOC GRAD APP FEE	0	0	0	0	0
2170 H0504 D0926 NA (52497) CREDIT BY EXAM UNDERGRAD HS	0	4,000	1,500	45,500	51,000
2170 H0504 D0928 NA (52102) SUMMER MASTERS IN SPAIN	3,500	0	3,500	0	7,000
2170 H0504 D2065 NA (52147) SPAIN STUDY ABROAD	4,000	0	0	0	4,000
2170 H0504 D2694 NA (51647) HS GRADUATE APPLICATION FEE	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>2,974,666</b>	<b>7,310,188</b>	<b>1,183,523</b>	<b>5,608,798</b>	<b>17,077,175</b>

University of Houston  
 Cost Center Summary of LIBERAL ARTS & SOCIAL SCIENCES  
 Fiscal Year 2016

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
EDUC GRAD ADMISSIONS	0	0	0	0	7,255	0	7,255
MA ARTS LEADERSHIP APP FEE	0	0	0	0	500	0	500
CLASS DISSERTATION & THESIS FEE	0	0	0	0	22,500	0	22,500
CLASS GRAD FEES	0	0	0	0	1,675	0	1,675
ART INCIDENTAL FEES	66,000	20,000	0	0	264,000	0	350,000
MA ARTS LEADERSHIP APP FEE	0	0	0	0	200	0	200
ART GRAD APPLICATION FEE	0	0	0	0	2,625	0	2,625
ART OUTPUT	0	0	0	0	2,500	0	2,500
ART PDM OUTPUT	8,500	0	0	0	16,500	0	25,000
THE ENTERTAINMENT INDUSTRY	0	0	0	0	36,000	0	36,000
COM GRAD APPLICATION	2,638	0	0	0	400	0	3,038
ACTOR FEE	1,000	0	0	0	1,633	0	2,633
STAGE MGT	0	0	0	0	400	0	400
STOTT PIL MAT CRT	0	0	0	0	2,700	0	2,700
THEATRE INCIDENTAL FEES	18,000	10,000	0	0	60,000	0	88,000
GRAD APP FEES	0	0	0	0	2,505	0	2,505
SUMMER MA-THEATRE EDUCATORS	0	0	0	0	91,611	0	91,611
LANG & CULTURE CENTER	2,313,100	550,000	0	0	657,950	0	3,521,050
LITERATURES & FILM FEES	0	0	0	0	1,900	0	1,900
ENGL GRADUATE APPLICATION FEES	0	0	0	0	7,893	0	7,893
CRT WRT APPL FEES	2,000	0	0	0	13,000	0	15,000
U/G INTERNSHIP/SERV LRNG PROG	0	0	0	0	600	0	600
ENGLISH LCC	0	0	0	0	22,000	0	22,000
ASLI VOLUNTARY FEES	0	0	0	0	3,375	0	3,375
EXECUTIVE CERTIFICATE	0	0	0	0	50,000	0	50,000
COMD GRAD APPLICATION FEE	19,500	500	0	0	9,452	0	29,452
HIST GRAD APP FEE	0	0	0	0	7,010	0	7,010
MUSIC ACTIVITIES	0	0	0	0	0	0	0
BAND FEES	0	0	0	0	8,750	0	8,750
RECITAL FEES	0	0	0	0	37,500	0	37,500
MUSIC COURSE FEES	363,974	52,145	0	0	43,881	0	460,000
GRAD APP FEES	0	0	0	0	16,875	0	16,875
GRADUATE APPLIC FEE-PHILOSOPHY	0	0	0	0	4,690	0	4,690
CHINA STUDY ABROAD	0	0	0	0	0	0	0
CHINA STUDY ABROAD	8,500	2,000	0	0	61,593	0	72,093
FRANCE STUDY ABROAD	1,000	0	0	0	30,250	0	31,250
CREDIT BY EXAM	0	0	0	0	2,464	0	2,464
AAS STUDY ABR	0	0	0	0	9,566	0	9,566
LS STUDY ABROAD	0	0	0	0	1,257	0	1,257
GRADUATE APPLICATION FEE	14,000	3,000	0	0	7,750	0	24,750
SOC GRAD APP FEE	0	0	0	0	1,950	0	1,950
CREDIT BY EXAM UNDERGRAD HS	51,000	7,000	0	0	8,208	0	66,208
SUMMER MASTERS IN SPAIN	7,000	0	0	0	20,000	0	27,000
SPAIN STUDY ABROAD	4,000	800	0	0	101,263	0	106,063
HS GRADUATE APPLICATION FEE	0	0	0	0	1,163	0	1,163
<b>EXPENDITURE TOTAL</b>	<b>17,077,175</b>	<b>2,551,166</b>	<b>69,650</b>	<b>0</b>	<b>7,714,300</b>	<b>159,868</b>	<b>27,572,159</b>

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GRADUATE COLLEGE SOCIAL WORK

University of Houston  
 Cost Center Summary of GRADUATE COLLEGE SOCIAL WORK  
 Fiscal Year 2016

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2063 H0129 D3292 NA (46169) GCSW COLLEGE FEE	0	0	0	0	0
2064 H0129 A0655 NA (42200) SOC WK FACULTY SALARIES	17,216	0	0	0	17,216
2064 H0129 A0657 NA (40630) GSSW ADJUNCTS	332,236	0	0	101,500	433,736
2064 H0129 A2057 NA (46311) VISITING PROFESSORS	122,874	0	0	0	122,874
2064 H0129 B2100 NA (53670) RESEARCH ASST TUIT FELLOWSHI	0	0	0	0	0
2064 H0129 B2810 NA (48738) GRAD PROF STUDIES RES ASST	0	0	0	0	0
2064 H0129 D0512 NA (36301) SOC WORK OFF OF DEAN	0	0	0	0	0
2064 H0129 H3816 NA (48565) PHOP DOCTORAL STD TUIT FELL	0	0	0	0	0
2064 H0132 D0865 NA (55011) GSSW INCIDENTAL FEE	0	45,000	0	6,690	51,690
2064 H0133 D0895 NA (40633) PHD PROGRAM	0	0	0	0	0
2064 H0134 E0501 NA (42273) COMMUNITY & CAREER DEVELOPME	0	31,184	0	13,380	44,564
2064 H0438 C4663 NA (50725) GCSW COMMUNICATIONS	0	0	0	0	0
2064 H0438 E5028 NA (40632) MSW ADMISSION	0	0	0	6,690	6,690
2064 H0445 F2643 NA (50726) DEVELOPMENT	0	0	0	3,345	3,345
2064 H0465 D2733 NA (42272) ADVISING	0	0	23,052	0	23,052
2064 H0555 E5046 NA (55012) GCSW TECHNOLOGY	0	20,375	0	0	20,375
2072 H0129 B1169 NA (10692) IDC DEAN SOCIAL WORK	0	0	0	25,088	25,088
2072 H0508 B1171 NA (43463) IDC SOCIAL WORK PI	0	0	0	1,015	1,015
2072 H0509 B0242 NA (55326) GEAR 2014 - PARRISH	0	0	0	5,352	5,352
2072 H0509 B1171 NA (43450) IDC SOCIAL WORK PI	0	20,000	0	0	20,000
2072 H0662 B1171 NA (48442) IDC SOCIAL WORK PI	0	1,010	0	0	1,010
2076 H0129 A2057 NA (31587) VISITING PROFESSORS	24,000	0	0	0	24,000
2078 H0129 C0016 NA (55636) CHLD TRAUMA PROJECT	0	0	0	0	0
2078 H0129 C0347 NA (12096) SW AWARDS CONFERENCE	0	0	0	0	0
2078 H0662 C1812 NA (50416) ICC/BIENNIAL	0	0	0	0	0
2079 H0555 A1118 NA (46079) SOC WORK TECH FEE	0	45,411	25,589	0	71,000
2080 H0129 D0809 NA (18629) SW VARIOUS PROJECTS	0	0	0	0	0
2080 H0130 A1254 NA (18127) SW CONTINUING EDUC	0	0	0	0	0
2080 H0134 A1254 NA (56174) SW CONTINUING EDUC	0	23,958	0	25,000	48,958
2170 H0129 D0122 NA (57024) ONLINE GRADUATE DEGREE PROGR	19,563	28,457	0	0	48,020
2170 H0129 D0569 NA (52498) STUDY ABROAD	0	0	0	0	0
2170 H0132 D0865 NA (51165) GSSW INCIDENTAL FEE	0	0	0	0	0
2170 H0132 D2734 NA (51166) FIELD OFFICE FORM FEE	0	0	0	0	0
2170 H0133 D0895 NA (51167) PHD PROGRAM	0	0	0	0	0
2170 H0438 E5028 NA (51169) MSW ADMISSION	0	0	0	0	0
2170 H0439 D1580 NA (51170) NLA GIFTS & INTEREST	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>515,889</b>	<b>215,395</b>	<b>48,641</b>	<b>188,060</b>	<b>967,985</b>



University of Houston  
 Cost Center Summary of GRADUATE COLLEGE SOCIAL WORK  
 Fiscal Year 2016

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
GCSW COLLEGE FEE	0	0	0	0	36,211	0	36,211
SOC WK FACULTY SALARIES	17,216	4,312	0	0	0	0	21,528
GSSW ADJUNCTS	433,736	105,737	0	0	0	0	539,473
VISITING PROFESSORS	122,874	18,430	0	0	0	0	141,304
RESEARCH ASST TUIT FELLOWSHIP	0	0	0	0	0	0	0
GRAD PROF STUDIES RES ASST	0	0	0	0	0	0	0
SOC WORK OFF OF DEAN	0	0	0	0	77,421	0	77,421
PHOP DOCTORAL STD TUIT FELL	0	0	0	0	0	0	0
GSSW INCIDENTAL FEE	51,690	5,501	0	0	17,000	0	74,191
PHD PROGRAM	0	0	0	0	12,100	0	12,100
COMMUNITY & CAREER DEVELOPMENT	44,564	9,523	0	0	22,283	0	76,370
GCSW COMMUNICATIONS	0	0	0	0	13,200	0	13,200
MSW ADMISSION	6,690	435	0	0	23,700	0	30,825
DEVELOPMENT	3,345	355	0	0	11,000	0	14,700
ADVISING	23,052	5,388	0	0	7,533	0	35,973
GCSW TECHNOLOGY	20,375	5,278	0	0	55,142	0	80,795
IDC DEAN SOCIAL WORK	25,088	5,144	0	0	0	0	30,232
IDC SOCIAL WORK PI	1,015	800	0	0	3,000	0	4,815
GEAR 2014 - PARRISH	5,352	2,212	0	0	3,517	0	11,081
IDC SOCIAL WORK PI	20,000	5,000	0	0	6,899	0	31,899
IDC SOCIAL WORK PI	1,010	600	0	0	4,000	0	5,610
VISITING PROFESSORS	24,000	3,600	0	0	0	0	27,600
CHILD TRAUMA PROJECT	0	0	0	0	3,000	0	3,000
SW AWARDS CONFERENCE	0	0	0	0	4,500	0	4,500
ICC/BIENNIAL	0	0	0	0	20,000	0	20,000
SOC WORK TECH FEE	71,000	4,469	0	0	9,188	0	84,657
SW VARIOUS PROJECTS	0	0	0	0	2,759	0	2,759
SW CONTINUING EDUC	0	0	0	0	0	0	0
SW CONTINUING EDUC	48,958	3,928	0	0	8,000	0	60,886
ONLINE GRADUATE DEGREE PROGRAM	48,020	19,480	0	0	0	0	67,500
STUDY ABROAD	0	0	0	0	0	0	0
GSSW INCIDENTAL FEE	0	0	0	0	7,185	0	7,185
FIELD OFFICE FORM FEE	0	0	0	0	800	0	800
PHD PROGRAM	0	0	0	0	3,315	0	3,315
MSW ADMISSION	0	0	0	0	45,250	0	45,250
NLA GIFTS & INTEREST	0	0	0	0	9,800	0	9,800
<b>EXPENDITURE TOTAL</b>	<b>967,985</b>	<b>200,192</b>	<b>0</b>	<b>0</b>	<b>406,803</b>	<b>0</b>	<b>1,574,980</b>

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# TECHNOLOGY

University of Houston  
 Cost Center Summary of TECHNOLOGY  
 Fiscal Year 2016

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2063 H0136 D0877 NA (18518) TECH STUDENT SERV FEE	0	365,160	31,946	30,000	427,106
2063 H0136 D0881 NA (18525) INSTRUCTIONAL TECHNOLOGY FEE	0	697,823	122,649	147,457	967,929
2063 H0137 A2035 NA (30822) ILT INST RES FEE	25,000	323,038	33,638	166,000	547,676
2063 H0139 A2062 NA (32405) INST RES FEE2	32,590	392,917	32,114	385,000	842,621
2063 H0140 A2043 NA (30992) HDCS DEPT COURSE FEE	19,000	161,695	30,882	112,050	323,627
2063 H0140 D1619 NA (18512) HDCS ASA	0	0	0	0	0
2063 H0559 A2062 NA (47110) INST RES FEE2	38,451	34,800	33,408	45,000	151,659
2064 H0136 D3169 NA (41480) DESIGNATED TUITION - M&O	0	207,888	0	0	207,888
2064 H0136 H3816 NA (48336) PHOP DOCTORAL STD TUIT FELL	0	0	0	0	0
2064 H0137 A3488 NA (35751) ILT DT SALARIES	847,094	0	0	263,665	1,110,759
2064 H0139 A3487 NA (35749) ET DT SALARIES	712,794	0	0	0	712,794
2064 H0139 B8272 NA (49529) START UP FUNDS DR. BOSE	0	0	0	0	0
2064 H0140 A2135 NA (37590) HDCS DT SALARIES	146,400	0	0	156,765	303,165
2064 H0559 A2546 NA (47124) CM DT SALARIES	195,298	0	0	0	195,298
2072 H0136 B1151 NA (17859) IDC DEAN TECHNOLOGY	70,155	0	0	0	70,155
2072 H0137 B1673 NA (32559) ILT - IDC ALLOCATIONS	0	0	0	0	0
2072 H0139 B1674 NA (32555) ET-IDC-ALLOCATIONS	0	0	0	0	0
2072 H0139 B1811 NA (39961) IDC SUPPORT - XIAOGING YUAN	0	0	0	0	0
2072 H0140 A2149 NA (37623) SPACE INFORMATION	0	0	0	0	0
2072 H0140 B1654 NA (31411) IDC HDCS	0	0	0	0	0
2072 H0281 B1676 NA (32617) TMAC INDIRECT COST ACCT	0	0	0	0	0
2072 H0423 B1677 NA (32753) CTL-IDC ALLOCATIONS	0	4,000	0	0	4,000
2072 H0423 B2732 NA (46882) IDC - SMART ENERGY GRID	0	36,051	0	3,000	39,051
2072 H0468 B4430 NA (43588) IDC BIOTECH	0	0	0	0	0
2072 H0469 B1792 NA (40515) IDC ABRAMSON CTR CLINIC	0	0	0	0	0
2072 H0554 B4472 NA (46996) IDC INFO SECURITY RES & EDUC	10,000	0	0	0	10,000
2078 H0423 D8348 NA (50801) CTL -ENERGY EDUCATION TRAINI	0	0	0	0	0
2079 H0136 A0704 NA (46092) INSTRUCTIONAL ACCESS & SUPPO	0	79,870	0	0	79,870
2079 H0136 A1144 NA (46089) TECH FEE	0	178,334	0	6,525	184,859
2079 H0136 D3826 NA (46091) TECHNOLOGY M&O	0	0	0	0	0
2079 H0137 A0704 NA (46095) INSTRUCTIONAL ACCESS & SUPPO	0	26,087	0	0	26,087
2080 H0136 D1832 NA (30175) CAREER SERVICES ASC	0	0	0	0	0
2080 H0136 D2965 NA (37115) COT DEAN DISCRETIONARY II	0	0	0	0	0
2080 H0136 D3157 NA (41195) LOGISTICS & TRANS POLICY PRO	0	20,600	0	27,500	48,100
2080 H0137 D0090 NA (53813) SHRM ILT CERTIFICATE FUND	0	19,000	0	0	19,000
2080 H0137 D0091 NA (53814) LSS ILT CERTIFICATE FUND	0	16,450	0	0	16,450
2080 H0137 D0092 NA (53815) PMI ILT CERTIFICATE FUND	0	0	0	0	0
2080 H0137 D0093 NA (53816) ISS ILT CERTIFICATE FUND	0	0	0	0	0
2080 H0137 D0094 NA (53817) CONFIG MGMT ILT CERTIFICATE	0	0	0	0	0
2080 H0137 D0115 NA (54705) IFMA ILT CERTIFICATE FUND	0	0	0	0	0
2080 H0137 D2956 NA (37048) ILT CERTIFICATE FUND	0	0	0	0	0
2080 H0137 D3961 NA (44164) FEES TO SUPPORT CHAIN INDUST	0	0	0	0	0
2080 H0137 D8437 NA (51478) CISRE CERTIFICATION	0	0	0	0	0
2080 H0139 D3176 NA (54236) AT&T LAB PROG	0	0	0	0	0
2080 H0139 D3254 NA (54239) PETRO ENG TECH CE	0	0	0	0	0
2080 H0139 D3265 NA (54238) PETRO INITIATIVE INCOME	0	0	0	0	0
2080 H0139 D3884 NA (46693) ASEE-GSW	0	0	0	0	0
2080 H0139 D4004 NA (44972) RESEARCH & EDUCATION PROGRAM	0	0	0	0	0
2080 H0140 D2704 NA (55069) LITERARY ACCT CHR	0	0	0	0	0
2080 H0140 D2705 NA (55070) LITERARY ACCT FACULTY	0	0	0	0	0
2080 H0140 D3004 NA (55071) FUTURES RES OPERATING	0	0	0	0	0
2080 H0140 D3569 NA (37815) HDCS HRD CERTIFICATION	0	0	0	0	0
2080 H0140 D3735 NA (41849) CSM AWARD	0	0	0	0	0
2080 H0281 C0630 NA (31791) TMAC DISCRETIONARY	0	0	0	0	0
2080 H0281 C0631 NA (31793) TMAC PROGRAM INCOME	0	0	0	0	0
2080 H0423 A2238 NA (54254) CORE	0	0	0	0	0
2080 H0423 D0078 NA (53358) PIPING TECH CERTIFICATE	0	8,000	0	0	8,000
2080 H0468 D3824 NA (43542) CTR FOR LIFE SCI TECH	0	0	0	0	0
2080 H0559 D3807 NA (54895) CM CERTIFICATE PROGRAM	50,290	32,100	0	0	82,390
2080 H0559 D8297 NA (49646) FP & C Project	0	0	0	5,660	5,660
2170 H0136 A1154 NA (51637) TECH GRAD APP FEE	0	14,697	0	0	14,697
2170 H0140 D4686 NA (51204) HDCS EX MASTERS PROGRAM	0	45,780	9,220	25,000	80,000
<b>EXPENDITURE TOTAL</b>	<b>2,147,072</b>	<b>2,664,290</b>	<b>293,857</b>	<b>1,373,622</b>	<b>6,478,841</b>

University of Houston  
 Cost Center Summary of TECHNOLOGY  
 Fiscal Year 2016

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
TECH STUDENT SERV FEE	427,106	103,000	0	0	47,828	0	577,934
INSTRUCTIONAL TECHNOLOGY FEE	967,929	255,000	0	0	187,247	0	1,410,176
ILT INST RES FEE	547,676	150,000	0	0	82,999	0	780,675
INST RES FEE2	842,621	74,999	0	0	132,000	0	1,049,620
HDCS DEPT COURSE FEE	323,627	80,000	0	0	75,000	0	478,627
HDCS ASA	0	0	0	0	0	0	0
INST RES FEE2	151,659	25,000	0	0	60,000	0	236,659
DESIGNATED TUITION - M&O	207,888	70,114	0	0	0	0	278,002
PHOP DOCTORAL STD TUIT FELL	0	0	0	0	0	0	0
ILT DT SALARIES	1,110,759	279,998	0	0	0	0	1,390,757
ET DT SALARIES	712,794	161,169	0	0	0	0	873,963
START UP FUNDS DR. BOSE	0	0	0	0	170,000	0	170,000
HDCS DT SALARIES	303,165	60,000	0	0	0	0	363,165
CM DT SALARIES	195,298	45,989	0	0	0	0	241,287
IDC DEAN TECHNOLOGY	70,155	13,410	0	0	0	0	83,565
ILT - IDC ALLOCATIONS	0	0	0	0	1,000	0	1,000
ET-IDC-ALLOCATIONS	0	0	0	0	13,204	0	13,204
IDC SUPPORT - XIAOGING YUAN	0	0	0	0	1,508	0	1,508
SPACE INFORMATION	0	0	0	0	0	0	0
IDC HDCS	0	0	0	0	0	0	0
TMAC INDIRECT COST ACCT	0	0	0	0	31,118	0	31,118
CTL-IDC ALLOCATIONS	4,000	0	0	0	0	0	4,000
IDC - SMART ENERGY GRID	39,051	7,000	0	0	28,075	0	74,126
IDC BIOTECH	0	0	0	0	0	0	0
IDC ABRAMSON CTR CLINIC	0	0	0	0	0	0	0
IDC INFO SECURITY RES & EDUC	10,000	0	0	0	0	0	10,000
CTL -ENERGY EDUCATION TRAINING	0	0	0	0	0	0	0
INSTRUCTIONAL ACCESS & SUPPORT	79,870	33,733	0	0	0	0	113,603
TECH FEE	184,859	55,416	0	0	0	0	240,275
TECHNOLOGY M&O	0	0	0	0	51,684	0	51,684
INSTRUCTIONAL ACCESS & SUPPORT	26,087	7,490	0	0	0	0	33,577
CAREER SERVICES ASC	0	0	0	0	50,000	0	50,000
COT DEAN DISCRETIONARY II	0	0	0	0	70,000	0	70,000
LOGISTICS & TRANS POLICY PROG	48,100	4,000	0	0	22,400	0	74,500
SHRM ILT CERTIFICATE FUND	19,000	0	0	0	0	0	19,000
LSS ILT CERTIFICATE FUND	16,450	1,000	0	0	32,550	0	50,000
PMI ILT CERTIFICATE FUND	0	0	0	0	10,000	0	10,000
ISS ILT CERTIFICATE FUND	0	0	0	0	0	0	0
CONFIG MGMT ILT CERTIFICATE FU	0	0	0	0	20,000	0	20,000
IFMA ILT CERTIFICATE FUND	0	0	0	0	0	0	0
ILT CERTIFICATE FUND	0	0	0	0	10,000	0	10,000
FEEES TO SUPPORT CHAIN INDUSTRY	0	0	0	0	1,500	0	1,500
CISRE CERTIFICATION	0	0	0	0	6,055	0	6,055
AT&T LAB PROG	0	0	0	0	4,000	0	4,000
PETRO ENG TECH CE	0	0	0	0	0	0	0
PETRO INITIATIVE INCOME	0	0	0	0	0	0	0
ASEE-GSW	0	0	0	0	800	0	800
RESEARCH & EDUCATION PROGRAM	0	0	0	0	0	0	0
LITERARY ACCT CHR	0	0	0	0	1,000	0	1,000
LITERARY ACCT FACULTY	0	0	0	0	6,000	0	6,000
FUTURES RES OPERATING	0	0	0	0	9,500	0	9,500
HDCS HRD CERTIFICATION	0	0	0	0	1,500	0	1,500
CSM AWARD	0	0	0	0	6,034	0	6,034
TMAC DISCRETIONARY	0	0	0	0	17,840	0	17,840
TMAC PROGRAM INCOME	0	0	0	0	0	0	0
CORE	0	0	0	0	6,455	0	6,455
PIPING TECH CERTIFICATE	8,000	0	0	0	0	0	8,000
CTR FOR LIFE SCI TECH	0	0	0	0	10,000	0	10,000
CM CERTIFICATE PROGRAM	82,390	15,000	0	0	75,760	0	173,150
FP & C Project	5,660	0	0	0	0	0	5,660
TECH GRAD APP FEE	14,697	5,000	0	0	14,053	0	33,750
HDCS EX MASTERS PROGRAM	80,000	10,000	0	0	80,000	0	170,000
<b>EXPENDITURE TOTAL</b>	<b>6,478,841</b>	<b>1,457,318</b>	<b>0</b>	<b>0</b>	<b>1,337,110</b>	<b>0</b>	<b>9,273,269</b>

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# ADMINISTRATION AND FINANCE

University of Houston  
 Cost Center Summary of ADMINISTRATION AND FINANCE  
 Fiscal Year 2016

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2060 H0179 F1084 NA (17952) POSTAL SERVICES	0	0	27,664	0	27,664
2060 H0180 F1078 NA (17950) PRINTING DEPARTMENT	0	290,037	390,963	25,000	706,000
2060 H0199 D0206 NA (56613) UIT HOSTED SVCS-SLA	0	0	0	0	0
2060 H0201 F0031 NA (56129) SHRL AGREEMENT	0	201,329	0	19,671	221,000
2060 H0201 F0063 NA (56009) MAC	0	148,487	87,103	0	235,590
2060 H0201 F0064 NA (56010) MAJOR PROJECTS	0	262,580	0	0	262,580
2060 H0201 F1094 NA (17956) SOFTWARE SERVICE CENTER	0	0	0	0	0
2060 H0201 F1096 NA (40672) NETWORK SERVICE CENTER	0	1,123,658	310,873	13,759	1,448,290
2060 H0201 F3494 NA (40354) IT WEB SERVICE CENTER	0	0	13,500	17,500	31,000
2060 H0519 F0671 NA (52228) FAC PLANNING & CONSTRUCTION	0	326,314	0	0	326,314
2064 H0154 F0410 NA (57114) VC/VP ADFIN	0	222,141	93,645	0	315,786
2064 H0154 F0743 NA (41083) SVPAF-SUPPORT	0	43,995	0	0	43,995
2064 H0154 F1557 NA (17823) A&F LAPSE RESERVE	0	62,151	0	0	62,151
2064 H0155 F0085 NA (57228) FY15 TRANSITIONAL SALARY POO	0	0	0	0	0
2064 H0155 F0414 NA (57142) BUS OPER-ADMIN & FIN	0	311,537	34,745	22,474	368,756
2064 H0155 G0331 NA (51035) AVCIAMP-LED 2 RESERVE	0	0	0	0	0
2064 H0156 F0362 NA (57129) AVC FINANCIAL AFFAIR	0	419,038	0	0	419,038
2064 H0156 F0388 NA (57133) ADMINISTRATION & FINANCE TRA	0	200,451	0	0	200,451
2064 H0156 F0885 NA (41085) ASSOC. VC/VP FINANCIAL OPERA	0	0	0	0	0
2064 H0156 F1755 NA (57141) FINANCIAL SYSTEM SUPPORT	0	73,201	0	0	73,201
2064 H0157 F0364 NA (57109) GENERAL ACCOUNTING	0	793,441	0	0	793,441
2064 H0157 F0444 NA (57130) CAMPUS ACCOUNTING SERVICES	0	230,747	0	0	230,747
2064 H0159 F0360 NA (57126) PROPERTY MANAGEMENT	0	273,465	39,902	0	313,367
2064 H0160 F0368 NA (57110) ACCOUNTS PAYABLE	0	643,238	56,857	0	700,095
2064 H0160 F0372 NA (57143) RECORD RETENTION	0	47,847	0	0	47,847
2064 H0161 F0378 NA (57128) STATE APPROPRIATIONS ACCOUNT	0	274,722	0	0	274,722
2064 H0162 F0374 NA (57117) FINANCIAL REPORTING	0	472,932	0	0	472,932
2064 H0162 F0867 NA (41086) FINANCIAL REPORTING	0	0	0	0	0
2064 H0162 F1756 NA (53643) ANNUAL FINANCIAL REPORTS	0	0	0	0	0
2064 H0163 F0376 NA (57124) FINANCIAL SYSTEMS	0	347,745	0	0	347,745
2064 H0165 F0490 NA (57135) TAX COMPLIANCE	0	146,876	37,209	0	184,085
2064 H0167 F0440 NA (57139) F & A-SFS	0	127,253	0	0	127,253
2064 H0175 F0446 NA (57123) PURCHASING	0	384,803	0	0	384,803
2064 H0179 F0448 NA (57122) AS-POSTAL SERVICE	0	142,356	200,628	0	342,984
2064 H0179 F0843 NA (53853) AS-PRST & SP SVCS OPER	0	0	23,511	30,921	54,432
2064 H0181 F0426 NA (35375) BUDGET OFFICE	0	453,890	0	0	453,890
2064 H0182 F0438 NA (57107) HR-GEN OP	0	1,910,913	311,122	0	2,222,035
2064 H0182 F1013 NA (31970) ASSOC VC'S	0	0	0	9,000	9,000
2064 H0182 F2697 NA (43929) HUMAN RESOURCES TRAINING	0	0	0	0	0
2064 H0196 D1051 NA (13954) UIT PROJECTS FUNDING	0	0	0	0	0
2064 H0196 D3959 NA (44157) CIO OPERATIONS	0	0	0	39,600	39,600
2064 H0196 F0453 NA (57115) CIO OPERATIONS	0	570,573	0	0	570,573
2064 H0199 D3020 NA (46119) NETWORK ENHANCEMENT	0	0	0	0	0
2064 H0199 E0583 NA (44022) ACADEMIC SYSTEMS	0	299,166	0	23,850	323,016
2064 H0199 F0468 NA (57104) ES OPERATIONS	0	4,072,236	0	0	4,072,236
2064 H0199 F0869 NA (41080) ES OPERATIONS	0	0	0	0	0
2064 H0199 F0995 NA (39397) DATA CENTER	0	0	0	0	0
2064 H0199 F1773 NA (32033) PS HW MAINT	0	0	0	0	0
2064 H0199 F1774 NA (57108) PS ONGOING OPS	0	1,488,303	0	0	1,488,303
2064 H0199 F1775 NA (32065) PS OPS	0	304,748	0	81,855	386,603
2064 H0199 F2725 NA (47728) DATA WAREHOUSE	0	479,524	0	13,385	492,909
2064 H0201 D0219 NA (46242) CLASSROOM TECHNOLOGIES	0	0	0	0	0
2064 H0201 D0997 NA (46121) WEB TECHNOLOGIES	0	0	0	23,490	23,490
2064 H0201 F0460 NA (57106) TSS OFFICE OF EXEC DIR	0	2,317,073	69,030	0	2,386,103
2064 H0204 F0380 NA (39404) IT SECURITY	0	807,764	0	0	807,764
2064 H0204 F0709 NA (41081) IT SECURITY	0	0	0	0	0
2064 H0470 D3021 NA (39502) HIGH PERF COMPUTING NETWORK	0	361,042	0	21,700	382,742
2064 H0505 F2703 NA (57127) REAL ESTATE SERVICES	0	292,419	0	0	292,419
2064 H0505 G0613 NA (43706) REAL ESTATE SERVICE	0	0	0	0	0
2064 H0519 G0043 NA (55134) INFORMATION TECHNOLOGY	0	414,482	42,847	12,393	469,722
2064 H0519 G0639 NA (57118) FM ADMIN	0	469,802	70,430	0	540,232
2064 H0609 F0036 NA (57121) DPS ADMIN SALARIES	0	325,167	26,956	0	352,123
2064 H0609 F0039 NA (53002) DPS ADMIN M & O	0	93,322	23,678	0	117,000
2064 H0611 F0037 NA (57140) PUBLIC SAFETY SYS SALARIES	0	61,565	40,549	0	102,114
2064 H0611 F3484 NA (53006) SAFETY & SECURITY STUDY	0	0	0	0	0
2064 H0612 F0035 NA (57132) EMERGENCY MANAGEMENT SALARIE	0	205,097	0	0	205,097
2064 H0679 F0019 NA (54436) RM OPERATING	0	0	0	0	0
2064 H0679 F0020 NA (54437) RM SUPPORT	0	162,069	0	0	162,069
2064 H0679 F1611 NA (49491) DES TUIT - SRM M&O	0	0	0	0	0
2068 H0167 E5050 NA (36179) FEDERAL STUDENT LOAN ADMINIS	0	52,554	14,234	4,000	70,788
2077 H0154 F0985 NA (17975) VPAF - DISCRETIONARY INV INC	0	0	0	0	0
2077 H0196 F0693 NA (14024) CIO OPERATIONS	0	0	0	0	0
2078 H0154 D3299 NA (50997) A&F RESERVE	0	0	0	0	0
2078 H0154 F1578 NA (18240) NON-AUXILIARY RENTAL INCOME	0	0	0	0	0
2078 H0174 E5047 NA (43274) AS-TRANSACTION CARD	0	0	0	0	0



University of Houston  
 Cost Center Summary of ADMINISTRATION AND FINANCE  
 Fiscal Year 2016

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
POSTAL SERVICES	27,664	10,000	737,082	0	155,254	20,000	950,000
PRINTING DEPARTMENT	706,000	207,370	780,200	0	195,230	0	1,888,800
UIT HOSTED SVCS-SLA	0	0	0	0	100,000	50,000	150,000
SHRL AGREEMENT	221,000	86,000	0	0	793,000	0	1,100,000
MAC	235,590	65,000	0	0	99,410	0	400,000
MAJOR PROJECTS	262,580	73,000	0	0	314,420	50,000	700,000
SOFTWARE SERVICE CENTER	0	0	278,000	0	13,000	0	291,000
NETWORK SERVICE CENTER	1,448,290	450,000	0	0	1,975,000	26,710	3,900,000
IT WEB SERVICE CENTER	31,000	2,000	0	0	57,000	0	90,000
FAC PLANNING & CONSTRUCTION	326,314	108,373	0	0	30,470	0	465,157
VC/VP ADFIN	315,786	66,984	0	0	2,021	0	384,791
SVPAF-SUPPORT	43,995	15,398	0	0	107,887	0	167,280
A&F LAPSE RESERVE	62,151	12,182	0	0	0	0	74,333
FY15 TRANSITIONAL SALARY POOL	0	0	0	0	0	0	0
BUS OPER-ADMIN & FIN	368,756	119,038	0	0	22,281	0	510,075
AVCIAVP-LED 2 RESERVE	0	0	0	0	0	0	0
AVC FINANCIAL AFFAIR	419,038	135,863	0	0	0	0	554,901
ADMINISTRATION & FINANCE TRANS	200,451	66,150	0	0	0	0	266,601
ASSOC. VC/VP FINANCIAL OPERATI	0	0	0	0	235,419	0	235,419
FINANCIAL SYSTEM SUPPORT	73,201	0	0	0	0	0	73,201
GENERAL ACCOUNTING	793,441	242,234	0	0	12,720	0	1,048,395
CAMPUS ACCOUNTING SERVICES	230,747	67,022	0	0	4,560	0	302,329
PROPERTY MANAGEMENT	313,367	103,578	0	0	0	0	416,945
ACCOUNTS PAYABLE	700,095	226,610	0	0	505	0	927,210
RECORD RETENTION	47,847	12,013	0	0	3,646	0	63,506
STATE APPROPRIATIONS ACCOUNTIN	274,722	87,767	0	0	0	0	362,489
FINANCIAL REPORTING	472,932	134,243	0	0	14,160	0	621,335
FINANCIAL REPORTING	0	0	0	0	26,100	0	26,100
ANNUAL FINANCIAL REPORTS	0	0	0	0	12,750	0	12,750
FINANCIAL SYSTEMS	347,745	111,707	0	0	2,117	0	461,569
TAX COMPLIANCE	184,085	63,161	0	0	0	0	247,246
F & A-SFS	127,253	40,437	0	0	3,995	0	171,685
PURCHASING	384,803	136,729	0	0	2,678	0	524,210
AS-POSTAL SERVICE	342,984	100,685	0	0	836	0	444,505
AS-PRST & SP SVCS OPER	54,432	7,637	0	0	480	0	62,549
BUDGET OFFICE	453,890	154,004	0	0	20,754	0	628,648
HR-GEN OP	2,222,035	629,908	0	0	33,180	0	2,885,123
ASSOC VC'S	9,000	1,000	0	0	136,874	0	146,874
HUMAN RESOURCES TRAINING	0	0	0	0	10,000	0	10,000
UIT PROJECTS FUNDING	0	0	0	0	0	0	0
CIO OPERATIONS	39,600	3,360	0	0	0	0	42,960
CIO OPERATIONS	570,573	207,376	0	0	8,500	0	786,449
NETWORK ENHANCEMENT	0	0	0	0	170,600	0	170,600
ACADEMIC SYSTEMS	323,016	85,000	0	0	4,000	0	412,016
ES OPERATIONS	4,072,236	1,110,203	0	0	236,684	0	5,419,123
ES OPERATIONS	0	0	0	0	227,900	0	227,900
DATA CENTER	0	0	0	0	245,455	0	245,455
PS HW MAINT	0	0	0	0	481,140	0	481,140
PS ONGOING OPS	1,488,303	397,048	0	0	40,000	0	1,925,351
PS OPS	386,603	80,000	0	0	1,227,167	0	1,693,770
DATA WAREHOUSE	492,909	140,971	0	0	237,356	0	871,236
CLASSROOM TECHNOLOGIES	0	0	0	0	1,500	0	1,500
WEB TECHNOLOGIES	23,490	0	0	0	128,520	0	152,010
TSS OFFICE OF EXEC DIR	2,386,103	728,386	0	0	75,000	0	3,189,489
IT SECURITY	807,764	297,095	0	0	86,645	0	1,191,504
IT SECURITY	0	0	0	0	0	0	0
HIGH PERF COMPUTING NETWORK	382,742	141,387	0	0	101,200	0	625,329
REAL ESTATE SERVICES	292,419	43,667	0	0	1,970	0	338,056
REAL ESTATE SERVICE	0	0	0	0	25,000	0	25,000
INFORMATION TECHNOLOGY	469,722	173,420	0	0	214,900	0	858,042
FM ADMIN	540,232	197,025	0	0	7,060	0	744,317
DPS ADMIN SALARIES	352,123	127,495	0	0	8,504	0	488,122
DPS ADMIN M & O	117,000	83,000	0	0	0	0	200,000
PUBLIC SAFETY SYS SALARIES	102,114	32,497	0	0	38,417	0	173,028
SAFETY & SECURITY STUDY	0	0	0	0	50,000	0	50,000
EMERGENCY MANAGEMENT SALARIES	205,097	51,460	0	0	9,718	0	266,275
RM OPERATING	0	0	0	0	7,000	0	7,000
RM SUPPORT	162,069	44,550	0	0	480	0	207,099
DES TUIT - SRM M&O	0	0	0	0	0	0	0
FEDERAL STUDENT LOAN ADMINISTR	70,788	18,873	0	0	150,339	0	240,000
VPAF - DISCRETIONARY INV INC	0	0	0	0	115,000	0	115,000
CIO OPERATIONS	0	0	0	0	21,500	0	21,500
A&F RESERVE	0	0	0	0	0	0	0
NON-AUXILIARY RENTAL INCOME	0	0	0	0	0	0	0
AS-TRANSACTION CARD	0	0	0	0	161,293	10,000	171,293

University of Houston  
 Cost Center Summary of ADMINISTRATION AND FINANCE  
 Fiscal Year 2016

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2078 H0182 F8177 NA (50216) HERC	0	0	3,000	0	3,000
2078 H0201 D1011 NA (48672) UNIPRINT	0	0	0	0	0
2079 H0174 E5047 NA (46358) AS-TRANSACTION CARD	0	348,056	47,477	20,000	415,533
2079 H0199 D2751 NA (46140) BLACKBOARD LMS	0	180,269	0	0	180,269
2079 H0199 D3024 NA (46142) SERVICE CONTINUITY	0	0	0	0	0
2079 H0199 D3025 NA (46143) DATA CENTER	0	0	0	0	0
2079 H0199 E3481 NA (46145) DATABASE ADMIN	0	97,534	0	0	97,534
2079 H0201 D0997 NA (46147) WEB TECHNOLOGIES	0	560,959	0	39,800	600,759
2079 H0201 D1777 NA (46148) ACADEMIC TECHNOLOGIES	0	0	0	0	0
2079 H0201 D2678 NA (46149) SOFTWARE SITE LICENSES	0	0	0	0	0
2079 H0201 D2753 NA (46150) TSS ITSC PART-TIME	0	0	0	367,000	367,000
2079 H0201 E0295 NA (46151) IT SUPPORT CENTER	0	412,118	0	0	412,118
2079 H0204 D3028 NA (46152) IT SECURITY	0	0	0	38,200	38,200
2079 H0519 G0043 NA (55135) INFORMATION TECHNOLOGY	0	0	0	19,000	19,000
2079 H0615 D0066 NA (53212) UH WIRELESS PHASE 3	0	0	0	0	0
2080 H0155 C0004 NA (53190) ALLEY THEATRE HOLDING	0	0	0	0	0
2080 H0160 F0626 NA (25028) ACCOUNTS PAYABLE	0	0	0	0	0
2080 H0167 E5051 NA (36180) STUDENT FINANCIAL SERVICES D	0	867,352	90,921	136,346	1,094,619
2080 H0182 F2697 NA (50413) HUMAN RESOURCES TRAINING	0	0	0	0	0
2080 H0182 F3608 NA (51082) HR MISCELLANEOUS	0	0	0	0	0
2080 H0201 F1607 NA (26211) CAPS REBATE APPLE	0	0	0	0	0
2080 H0505 G0731 NA (45683) HILLCORP LEASE AGREEMENT	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>0</b>	<b>25,178,341</b>	<b>2,056,844</b>	<b>978,944</b>	<b>28,214,129</b>

University of Houston  
 Cost Center Summary of ADMINISTRATION AND FINANCE  
 Fiscal Year 2016

<b>Cost Center</b>	<b>Salary Total</b>	<b>Benefits</b>	<b>Cost of Goods Sold</b>	<b>Recovered Cost</b>	<b>Maint and Operations</b>	<b>Capital</b>	<b>Expenditure Total</b>
HERC	3,000	0	0	0	47,000	0	50,000
UNIPRINT	0	0	0	0	5,000	0	5,000
AS-TRANSACTION CARD	415,533	117,964	0	0	22,140	500	556,137
BLACKBOARD LMS	180,269	54,290	0	0	159,620	0	394,179
SERVICE CONTINUITY	0	0	0	0	237,420	0	237,420
DATA CENTER	0	0	0	0	768,004	200,000	968,004
DATABASE ADMIN	97,534	28,065	0	0	124,401	0	250,000
WEB TECHNOLOGIES	600,759	178,613	0	0	356,980	0	1,136,352
ACADEMIC TECHNOLOGIES	0	0	0	0	110,000	0	110,000
SOFTWARE SITE LICENSES	0	0	0	0	1,372,827	0	1,372,827
TSS ITSC PART-TIME	367,000	28,000	0	0	0	0	395,000
IT SUPPORT CENTER	412,118	121,861	0	0	238,934	0	772,913
IT SECURITY	38,200	0	0	0	476,300	28,100	542,600
INFORMATION TECHNOLOGY	19,000	1,000	0	0	18,050	0	38,050
UH WIRELESS PHASE 3	0	0	0	0	150,000	0	150,000
ALLEY THEATRE HOLDING	0	0	0	0	287,525	0	287,525
ACCOUNTS PAYABLE	0	0	0	0	6,547	0	6,547
STUDENT FINANCIAL SERVICES DES	1,094,619	300,000	250	0	592,131	13,000	2,000,000
HUMAN RESOURCES TRAINING	0	0	0	0	4,000	0	4,000
HR MISCELLANEOUS	0	0	0	0	10,000	0	10,000
CAPS REBATE APPLE	0	0	0	0	1,100	0	1,100
HILLCORP LEASE AGREEMENT	0	0	0	0	600	0	600
<b>EXPENDITURE TOTAL</b>	<b>28,214,129</b>	<b>8,328,699</b>	<b>1,795,532</b>	<b>0</b>	<b>13,457,174</b>	<b>398,310</b>	<b>52,193,844</b>

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# INSTITUTIONAL

University of Houston  
 Cost Center Summary of INSTITUTIONAL  
 Fiscal Year 2016

<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
2064 H0254 F1576 NA (17795) RESERVE	0	0	0	0	0
2064 H0263 F0983 NA (40653) LEGAL CLAIMS & SETTLEMENTS	0	0	0	0	0
2064 H0263 F2720 NA (47097) UH SERVICE CONTRACTS	0	0	0	0	0
2064 H0263 G0596 NA (40692) PROPERTY & CASUALTY INSURANC	0	0	0	0	0
2064 H0263 G0597 NA (40654) ERP TENANT LEASES	0	0	0	0	0
2064 H0264 F0700 NA (44761) ENDOWMENT RESERVE	0	0	0	0	0
2064 H0264 F1113 NA (53694) RESERVE FOR ALLOCATION FOR A	0	0	0	0	0
2064 H0264 F1768 NA (32011) RESV-HEALTH INS SUB-STAFF	0	0	0	0	0
2064 H0264 F1769 NA (32013) RESV-HEALTH INS SUB-FACULTY	0	0	0	0	0
2064 H0264 F1770 NA (32015) RESV-HEALTH INS SUB-GRAD STD	0	0	0	0	0
2064 H0264 F2716 NA (46447) NEW INITIATIVES FY14	0	0	0	0	0
2064 H0264 F2732 NA (55175) NEW INITIATIVES FY15	0	0	0	0	0
2064 H0264 F6499 NA (57690) DEBT SRVC FOR HEALTH & BIOME	0	0	0	0	0
2064 H0264 H2887 NA (41829) B-ON-TIME	0	0	0	0	0
2077 H0255 F1015 NA (17787) 457(F) PLANS - INV. INC.	0	0	0	0	0
2077 H0264 F1108 NA (17747) CENTRAL INVESTMENT EARNINGS	0	0	0	0	0
2079 H0264 F2712 NA (45988) DESIG-CONSOL UNIV SERVICES F	0	0	0	0	0
2064 H0590 F0103 NA (57700) RSV - FUTURE INITIATIVES	0	0	0	0	0
2080 H0264 F6499 NA (51819) DEBT SRVC FOR HEALTH & BIOME	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

University of Houston  
 Cost Center Summary of INSTITUTIONAL  
 Fiscal Year 2016

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
RESERVE	0	0	0	0	3,649,147	0	3,649,147
LEGAL CLAIMS & SETTLEMENTS	0	0	0	0	270,750	0	270,750
UH SERVICE CONTRACTS	0	0	0	0	135,000	0	135,000
PROPERTY & CASUALTY INSURANCE	0	0	0	0	4,112,000	0	4,112,000
ERP TENANT LEASES	0	0	0	0	4,611,598	0	4,611,598
ENDOWMENT RESERVE	0	0	0	0	1,152,216	0	1,152,216
RESERVE FOR ALLOCATION FOR ATH	0	0	0	0	6,732,875	0	6,732,875
RESV-HEALTH INS SUB-STAFF	0	0	0	0	5,000	0	5,000
RESV-HEALTH INS SUB-FACULTY	0	0	0	0	45,000	0	45,000
RESV-HEALTH INS SUB-GRAD STDNT	0	0	0	0	800,000	0	800,000
NEW INITIATIVES FY14	0	0	0	0	15,274,780	0	15,274,780
NEW INITIATIVES FY15	0	0	0	0	2,859,684	0	2,859,684
DEBT SRVC FOR HEALTH & BIOMED	0	0	0	0	475,464	0	475,464
B-ON-TIME	0	0	0	0	6,012,725	0	6,012,725
457(F) PLANS - INV. INC.	0	0	0	0	426,000	0	426,000
CENTRAL INVESTMENT EARNINGS	0	0	0	0	453,758	0	453,758
DESIG-CONSOL UNIV SERVICES FEE	0	0	0	0	100,000	0	100,000
RSV - FUTURE INITIATIVES	0	0	0	0	33,913,862	0	33,913,862
DEBT SRVC FOR HEALTH & BIOMED	0	0	0	0		0	
<b>EXPENDITURE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,603,859</b>	<b>0</b>	<b>80,603,859</b>

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# UTILITIES

University of Houston  
 Cost Center Summary of UTILITIES  
 Fiscal Year 2016

<b>Cost Center</b>	<b>Faculty Salary</b>	<b>Prof Adm Salary</b>	<b>Classified Salary</b>	<b>Wages</b>	<b>Salary Total</b>
2064 H0189 G0243 NA (51880) HIGH VOLTAGE & NETWORK ELEC	0	48,676	955,835	20,880	1,025,391
2064 H0189 G0247 NA (53063) UTILITIES DISTRIBUTION	0	44,291	738,871	0	783,162
2064 H0189 G0461 NA (45906) LOCAL ELEVATOR MAINTENANCE	0	48,676	457,081	0	505,757
2064 H0189 G3486 NA (51879) UTILITIES-POWER PLANT	0	149,951	727,877	0	877,828
2064 H0456 G0467 NA (37940) PURCHASED UTILITIES	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>0</b>	<b>291,594</b>	<b>2,879,664</b>	<b>20,880</b>	<b>3,192,138</b>

University of Houston  
 Cost Center Summary of UTILITIES  
 Fiscal Year 2016

<b>Cost Center</b>	<b>Salary Total</b>	<b>Benefits</b>	<b>Cost of Goods Sold</b>	<b>Recovered Cost</b>	<b>Maint and Operations</b>	<b>Capital</b>	<b>Expenditure Total</b>
HIGH VOLTAGE & NETWORK ELEC SV	1,025,391	345,398	0	0	599,785	0	1,970,574
UTILITIES DISTRIBUTION	783,162	254,798	0	0	666,165	0	1,704,125
LOCAL ELEVATOR MAINTENANCE	505,757	161,574	0	0	117,823	15,000	800,154
UTILITIES-POWER PLANT	877,828	297,884	0	0	430,118	25,000	1,630,830
PURCHASED UTILITIES	0	0	0	0	17,668,505	0	17,668,505
<b>EXPENDITURE TOTAL</b>	<b>3,192,138</b>	<b>1,059,654</b>	<b>0</b>	<b>0</b>	<b>19,482,396</b>	<b>40,000</b>	<b>23,774,188</b>

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# DEBT SERVICE

University of Houston  
 Cost Center Summary of DEBT SERVICE  
 Fiscal Year 2016

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2064 H0602 F0274 NA (49265) DEBT SERVICE - LIBRARY	0	0	0	0	0
2064 H0602 F2665 NA (38692) DEBT SERVICE-GARAGE	0	0	0	0	0
2064 H0602 F3502 NA (42745) DEBT SERVICE - MCGREGOR LAND	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

University of Houston  
 Cost Center Summary of DEBT SERVICE  
 Fiscal Year 2016

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
DEBT SERVICE - LIBRARY	0	0	0	0	1,506,440	0	1,506,440
DEBT SERVICE-GARAGE	0	0	0	0	385,942	0	385,942
DEBT SERVICE - MCGREGOR LAND 8	0	0	0	0	1,924,738	0	1,924,738
<b>EXPENDITURE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,817,120</b>	<b>0</b>	<b>3,817,120</b>

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# PLANT SUPPORT

University of Houston  
 Cost Center Summary of PLANT SUPPORT  
 Fiscal Year 2016

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2060 H0183 F0041 NA (53516) MINOR PROJECTS	0	0	0	0	0
2060 H0184 F0671 NA (47779) FAC PLANNING & CONSTRUCTION	0	3,071,763	39,380	107,532	3,218,675
2060 H0185 F1102 NA (17959) PHYSICAL PLANT - SVC	0	531,390	3,019,491	0	3,550,881
2060 H0186 F3495 NA (40356) AUTOMOTIVE SERVICES	0	36,000	273,821	0	309,821
2060 H0187 F0043 NA (53518) LABOR & EVENTS	0	0	216,236	0	216,236
2060 H0192 F0042 NA (53517) MINOR IN-HOUSE CONSTRUCTION	0	192,100	706,600	0	898,700
2060 H0699 F0025 NA (52794) FOOD & DINING AGREEMENT	0	0	0	0	0
2060 H0699 F0027 NA (52796) CL AGREEMENT	0	0	0	0	0
2060 H0699 F0028 NA (52797) UNIVERSITY CENTER AGREEMENT	0	0	0	0	0
2060 H0699 F0029 NA (52798) ATHLETICS AGREEMENT	0	0	0	0	0
2060 H0699 F0030 NA (52799) PARKING AGREEMENT	0	0	0	0	0
2060 H0699 F0031 NA (52800) SHRL AGREEMENT	0	0	0	0	0
2060 H0699 F0032 NA (52801) HILTON AGREEMENT	0	0	0	0	0
2060 H0699 F0033 NA (52802) CAMPUS REC AGREEMENT	0	0	0	0	0
2064 H0164 F0484 NA (57131) PLANT ACCOUNTING	0	236,328	0	0	236,328
2064 H0173 D3248 NA (44998) ACADEMIC HAZ WASTE	0	0	0	0	0
2064 H0173 F0406 NA (57116) SAFETY & RISK MGMT - SAFETY	0	513,021	0	0	513,021
2064 H0173 F1611 NA (26232) DES TUIT - SRM M&O	0	0	0	0	0
2064 H0173 F1767 NA (57125) FIRE & SAFETY	0	208,907	101,315	0	310,222
2064 H0185 G0618 NA (37819) STORES M&O	0	0	0	0	0
2064 H0186 G0233 NA (57138) AGS AUTOMOTIVE	0	144,027	57,942	0	201,969
2064 H0187 G0235 NA (51876) AGS SOLID WASTE MGMT	0	0	241,800	0	241,800
2064 H0187 G0283 NA (36395) RECYCLED PRODUCTS	0	0	69,756	0	69,756
2064 H0450 G0053 NA (57348) PLANNING & INFORMATION	0	758,321	65,668	0	823,989
2064 H0450 G0530 NA (42425) FAC MGT LOCAL	0	0	0	0	0
2064 H0613 G0036 NA (53069) FIRE LIFE SAFETY COMPLIANCE	0	0	0	0	0
2064 H0613 G0610 NA (53066) FIRE ALARM SERVICES	0	0	236,584	0	236,584
2072 H0173 B1233 NA (18042) IDC SRMD-HAZARDOUS WASTE REM	0	0	0	0	0
2078 H0173 C1815 NA (53005) FIRE MARSHAL INSPECTION FEES	0	0	0	0	0
2080 H0184 F1608 NA (26214) SWAAC OPERATION	0	0	0	0	0
2080 H0185 F0047 NA (53987) FUEL, OFF ROAD DIESEL	0	0	0	0	0
2080 H0185 F0048 NA (53988) FUEL, UNLEADED / DIESEL	0	0	0	0	0
2080 H0185 F1104 NA (39244) STORES SERVICE ACCOUNT	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>0</b>	<b>5,691,857</b>	<b>5,028,593</b>	<b>107,532</b>	<b>10,827,982</b>

University of Houston  
 Cost Center Summary of PLANT SUPPORT  
 Fiscal Year 2016

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
MINOR PROJECTS	0	0	0	0	0	0	0
FAC PLANNING & CONSTRUCTION	3,218,675	1,153,100	0	0	136,860	0	4,508,635
PHYSICAL PLANT - SVC	3,550,881	1,372,564	0	0	7,496,764	0	12,420,209
AUTOMOTIVE SERVICES	309,821	146,772	0	0	416,340	0	872,933
LABOR & EVENTS	216,236	83,826	0	0	41,613	0	341,675
MINOR IN-HOUSE CONSTRUCTION	898,700	424,269	0	0	294,120	0	1,617,089
FOOD & DINING AGREEMENT	0	0	0	0	816,005	0	816,005
CL AGREEMENT	0	0	0	0	48,572	0	48,572
UNIVERSITY CENTER AGREEMENT	0	0	0	0	687,303	0	687,303
ATHLETICS AGREEMENT	0	0	0	0	20,009	0	20,009
PARKING AGREEMENT	0	0	0	0	125,119	0	125,119
SHRL AGREEMENT	0	0	0	0	1,629,620	0	1,629,620
HILTON AGREEMENT	0	0	0	0	44,778	0	44,778
CAMPUS REC AGREEMENT	0	0	0	0	471,767	0	471,767
PLANT ACCOUNTING	236,328	74,121	0	0	3,107	0	313,556
ACADEMIC HAZ WASTE	0	0	0	0	30,000	0	30,000
SAFETY & RISK MGMT - SAFETY	513,021	153,015	0	0	8,880	0	674,916
DES TUIT - SRM M&O	0	0	0	0	15,586	0	15,586
FIRE & SAFETY	310,222	95,470	0	0	4,560	0	410,252
STORES M&O	0	0	0	0	5,000	0	5,000
AGS AUTOMOTIVE	201,969	61,767	0	0	3,920	0	267,656
AGS SOLID WASTE MGMT	241,800	80,224	0	0	275,614	0	597,638
RECYCLED PRODUCTS	69,756	27,034	0	0	35,358	0	132,148
PLANNING & INFORMATION	823,989	249,723	0	0	47,970	0	1,121,682
FAC MGT LOCAL	0	0	0	0	0	0	0
FIRE LIFE SAFETY COMPLIANCE	0	0	0	0	0	0	0
FIRE ALARM SERVICES	236,584	76,262	0	0	52,621	0	365,467
IDC SRMD-HAZARDOUS WASTE REMOV	0	0	0	0	0	0	0
FIRE MARSHAL INSPECTION FEES	0	0	0	0	6,500	0	6,500
SWAAC OPERATION	0	0	0	0	11,000	0	11,000
FUEL, OFF ROAD DIESEL	0	0	0	0	15,000	0	15,000
FUEL, UNLEADED / DIESEL	0	0	0	0	25,000	0	25,000
STORES SERVICE ACCOUNT	0	0	0	0	460,000	0	460,000
<b>EXPENDITURE TOTAL</b>	<b>10,827,982</b>	<b>3,998,147</b>	<b>0</b>	<b>0</b>	<b>13,228,986</b>	<b>0</b>	<b>28,055,115</b>

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# CAMPUS SECURITY

University of Houston  
 Cost Center Summary of CAMPUS SECURITY  
 Fiscal Year 2016

<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
2060 H0169 F1080 NA (13944) POLICE SPECIAL EVENTS	0	47,000	25,058	0	72,058
2060 H0169 F1671 NA (28226) GUARD SERVICES	0	0	1,149,362	0	1,149,362
2064 H0169 F0402 NA (57105) SECURITY OFFICERS-RESIDENTIA	0	940,999	3,186,103	0	4,127,102
2064 H0169 F0735 NA (18415) POLICE DISCRETIONARY	0	0	0	0	0
2064 H0169 F6498 NA (45960) SECURITY TASK FORCE	0	0	223,355	0	223,355
2080 H0169 F1689 NA (29325) POLICE-COURT ORDERED PROPERT	0	0	0	0	0
2080 H0169 F8109 NA (46997) RESIDENTIAL SECURITY PROGRAM	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>0</b>	<b>987,999</b>	<b>4,583,878</b>	<b>0</b>	<b>5,571,877</b>

University of Houston  
 Cost Center Summary of CAMPUS SECURITY  
 Fiscal Year 2016

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
POLICE SPECIAL EVENTS	72,058	45,000	0	0	192,000	0	309,058
GUARD SERVICES	1,149,362	365,082	0	0	19,000	0	1,533,444
SECURITY OFFICERS-RESIDENTIAL	4,127,102	1,007,893	0	0	0	0	5,134,995
POLICE DISCRETIONARY	0	0	0	0	157,278	0	157,278
SECURITY TASK FORCE	223,355	0	0	0	0	0	223,355
POLICE-COURT ORDERED PROPERTY	0	0	0	0	3,300	0	3,300
RESIDENTIAL SECURITY PROGRAM	0	0	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>5,571,877</b>	<b>1,417,975</b>	<b>0</b>	<b>0</b>	<b>371,578</b>	<b>0</b>	<b>7,361,430</b>

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# BUILDING MAINTENANCE

University of Houston  
 Cost Center Summary of BUILDING MAINTENANCE  
 Fiscal Year 2016

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
2064 H0190 G0052 NA (57276) LOCAL MAINT SVCS	0	0	1,521,225	0	1,521,225
2064 H0190 G0249 NA (57134) CFS ADMIN	0	105,912	60,867	0	166,779
2064 H0190 G0281 NA (18292) BUILDING MAINTENANCE	0	0	0	0	0
2064 H0190 G0462 NA (57277) LOCAL CUSTODIAL SERVICES	0	69,864	2,935,616	0	3,005,480
2064 H0190 G0611 NA (51877) LOCK SHOP	0	30,090	0	0	30,090
2064 H0190 G0639 NA (55004) FM ADMIN	0	224,430	46,840	0	271,270
2064 H0510 G0033 NA (52906) FACILITIES SERVICE CENTER	0	0	0	0	0
2064 H0510 G0034 NA (57120) FACILITIES SERVICE CENTER	0	30,090	323,099	33,740	386,929
2064 H0510 G0530 NA (45673) FAC MGT LOCAL	0	774,481	0	89,353	863,834
2064 H0510 G0709 NA (52096) CONTRACTED CUSTODIAL SERVICE	0	94,013	149,837	0	243,850
2064 H0510 G0765 NA (47691) BUILDING COORDINATOR	0	45,780	0	0	45,780
2064 H0510 G2009 NA (51904) CONTRACTED MAINTENANCE	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>0</b>	<b>1,374,660</b>	<b>5,037,484</b>	<b>123,093</b>	<b>6,535,237</b>

University of Houston  
 Cost Center Summary of BUILDING MAINTENANCE  
 Fiscal Year 2016

<b>Cost Center</b>	<b>Salary Total</b>	<b>Benefits</b>	<b>Cost of Goods Sold</b>	<b>Recovered Cost</b>	<b>Maint and Operations</b>	<b>Capital</b>	<b>Expenditure Total</b>
LOCAL MAINT SVCS	1,521,225	483,972	0	0	92,015	0	2,097,212
CFS ADMIN	166,779	50,091	0	0	100,190	0	317,060
BUILDING MAINTENANCE	0	0	0	0	0	0	0
LOCAL CUSTODIAL SERVICES	3,005,480	638,836	0	0	535,473	0	4,179,789
LOCK SHOP	30,090	9,027	0	0	40,000	0	79,117
FM ADMIN	271,270	82,653	0	0	4,239	0	358,162
FACILITIES SERVICE CENTER	0	0	0	0	0	0	0
FACILITIES SERVICE CENTER	386,929	120,309	0	0	29,100	0	536,338
FAC MGT LOCAL	863,834	262,684	0	0	356,255	0	1,482,773
CONTRACTED CUSTODIAL SERVICES	243,850	60,913	0	0	797,667	0	1,102,430
BUILDING COORDINATOR	45,780	13,734	0	0	10,000	0	69,514
CONTRACTED MAINTENANCE	0	0	0	0	25,000	0	25,000
<b>EXPENDITURE TOTAL</b>	<b>6,535,237</b>	<b>1,722,219</b>	<b>0</b>	<b>0</b>	<b>1,989,939</b>	<b>0</b>	<b>10,247,395</b>

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# GROUNDS MAINTENANCE

University of Houston  
 Cost Center Summary of GROUNDS MAINTENANCE  
 Fiscal Year 2016

<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
2064 H0188 G0297 NA (17814) GROUNDS LOCAL	0	0	652,962	0	652,962
<b>EXPENDITURE TOTAL</b>	<b>0</b>	<b>0</b>	<b>652,962</b>	<b>0</b>	<b>652,962</b>

University of Houston  
 Cost Center Summary of GROUNDS MAINTENANCE  
 Fiscal Year 2016

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
GROUNDS LOCAL	652,962	209,496	0	0	245,358	0	1,107,816
<b>EXPENDITURE TOTAL</b>	<b>652,962</b>	<b>209,496</b>	<b>0</b>	<b>0</b>	<b>245,358</b>	<b>0</b>	<b>1,107,816</b>

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# STATE STAFF BENEFITS

University of Houston  
 Cost Center Summary of STATE STAFF BENEFITS  
 Fiscal Year 2016

<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
2064 H0437 A2127 NA (44776) TRS-90 DAY WAIT	0	0	0	0	0
2081 H0437 F4661 NA (49768) 1% ERS GRP INS-STATE-INST SU	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

University of Houston  
 Cost Center Summary of STATE STAFF BENEFITS  
 Fiscal Year 2016

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
TRS-90 DAY WAIT	0	0	0	0	332,500	0	332,500
1% ERS GRP INS-STATE-INST SUPP	0	1,900,000	0	0	0	0	1,900,000
<b>EXPENDITURE TOTAL</b>	<b>0</b>	<b>1,900,000</b>	<b>0</b>	<b>0</b>	<b>332,500</b>	<b>0</b>	<b>2,232,500</b>

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# AUXILIARY ENTERPRISES

University of Houston  
 Estimated AUXILIARY ENTERPRISES  
 Funds Available  
 Fiscal Year 2016

**Source of Funds**

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**Total Revenue**

**Tuition and Fees**

TUITION	0
TUITION - DESIGNATED	0
STUDENT SERVICE FEES	21,213,323
OTHER STUDENT FEES	20,662,147
REMISSIONS AND EXEMPTIONS	<u>-612,096</u>
<b>SUB-TOTAL Tuition and Fees</b>	<b>41,263,374</b>

**GENERAL APPROPRIATIONS**

GENERAL REVENUE APPROPRIATION	0
GENERAL REVENUE - SALARY INCR	0
OTHER GENERAL REVENUE APPROP	0
STAFF BENEFITS APPROPRIATION	0
TEXAS EXCELLENCE FUND	<u>0</u>
<b>SUB-TOTAL GENERAL APPROPRIATIONS</b>	<b>0</b>

FEDERAL CONTRACTS AND GRANTS	0
OTHER CONTRACTS & GRANTS	0
INDIRECT COST RECOVERY	0
GIFTS	0
AUXILIARY ENTERPRISES	88,906,138
OTHER EDUCATION AND GENERAL	0
INVESTMENT INCOME	0
ENDOWMENT INCOME	0
OTHER SOURCES	<u>0</u>
<b>SUB-TOTAL Revenue</b>	<b>130,169,512</b>

**Total Transfers - Net**

**Transfers In (Out)**

ENDOWMENT TRANSFER	0
HEAF APPROPRIATIONS	0
HEAF TRANSFER TO PLANT	0
INTERFUND TRANSFERS	2,722,945
SHARED APPROPRIATIONS	0
AMONG COMPONENTS	<u>0</u>
<b>SUB-TOTAL Transfers In (Out)</b>	<b>2,722,945</b>

**SUB-TOTAL Transfers - Net** **2,722,945**

BUDGETED FUND BALANCE	22,338,936
RECOVERED COSTS	<u>0</u>

**TOTAL Sources** **155,231,393**

University of Houston  
 Estimated AUXILIARY ENTERPRISES Expenditures  
 Fiscal Year 2016

**Expenditures**

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**OPERATIONS**

UNIV MKT COM & MEDIA	0
PRESIDENT	0
UNIVERSITY ADVANCEMENT	0
ACADEMIC AFFAIRS	0
STUDENT AFFAIRS & ENROL SVCS	83,606,644
RESEARCH	0
LIBRARY	0
SCHOOL OF NURSING	0
ARCHITECTURE	0
BAUER COLLEGE OF BUSINESS	0
EDUCATION	0
ENGINEERING	0
HONORS	39,992
HOTEL & RESTAURANT MGMT	6,000,000
LAW	0
NATURAL SCIENCES & MATHEMATICS	1,400,181
OPTOMETRY	0
PHARMACY	0
LIBERAL ARTS & SOCIAL SCIENCES	307,900
SOCIAL WORK	0
TECHNOLOGY	0
ADMINISTRATION AND FINANCE	26,558,822
PUBLIC BROADCASTING	0
INFORMATION TECHNOLOGY (PH)	93,040
PHYSICAL PLANT	15,000
STATE STAFF BENEFITS	0
UTILITIES	0
INTRAMURAL PROG & RECREATION	0
ATHLETICS	37,209,814
INSTITUTIONAL RESERVES	<u>0</u>
<b>SUB-TOTAL OPERATIONS</b>	<b>155,231,393</b>

**TRANSFERS - NET**

DEBT SERVICE PAYMENTS	0
SYSTEM SERVICE CHARGE	0
TPEG SET ASIDE	0
OTHER	0
REMISSIONS AND EXEMPTIONS	<u>0</u>
<b>SUB-TOTAL TRANSFERS - NET</b>	<b>0</b>

**TOTAL USES** **155,231,393**

University of Houston  
 Summary of AUXILIARY ENTERPRISES  
 Expenditures by Object  
 Fiscal Year 2016

<u>Department</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
<b>AUXILIARY ENTERPRISES</b>					
INTERCOLLEGIATE ATHLETICS	0	13,535,074	189,166	602,000	14,326,240
PARKING AND TRANSPORTATION	0	408,728	816,263	64,000	1,288,991
ADMINISTRATIVE SERVICES	0	789,776	53,766	0	843,542
RESIDENTIAL LIFE AND HOUSING	0	1,362,937	308,516	802,300	2,473,753
UNIVERSITY CENTER	0	1,823,449	873,811	669,623	3,366,883
HEALTH CENTER AND PHARMACY	0	1,578,872	433,762	5,000	2,017,634
OTHER STUDENT SERVICES	0	5,574,725	464,151	1,670,924	7,709,800
HOTEL & RESTAURANT MANAGEMENT	0	220,000	294,400	333,000	847,400
OTHER AUXILIARY UNITS	0	213,613	24,000	19,400	257,013
<b>SUB-TOTAL AUXILIARY ENTERPRISES</b>	<b>0</b>	<b>23,553,974</b>	<b>3,457,835</b>	<b>4,166,247</b>	<b>33,506,596</b>
<b>TOTAL AUXILIARY ENTERPRISE</b>	<b>0</b>	<b>23,553,974</b>	<b>3,457,835</b>	<b>4,166,247</b>	<b>33,506,596</b>



University of Houston  
 Summary of AUXILIARY ENTERPRISES  
 Expenditures by Object  
 Fiscal Year 2016

<u>Department</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
<b>AUXILIARY ENTERPRISES</b>							
INTERCOLLEGIATE ATHLETICS	14,326,240	2,899,389	0	0	21,937,385	0	37,209,814
PARKING AND TRANSPORTATIO	1,288,991	424,304	0	0	11,905,834	20,000	13,639,129
ADMINISTRATIVE SERVICES	843,542	119,059	0	0	6,873,245	0	7,835,846
RESIDENTIAL LIFE AND HOUS	2,473,753	702,861	0	0	35,608,917	0	38,785,531
UNIVERSITY CENTER	3,366,883	841,064	175,000	0	12,652,854	1,120,500	18,156,301
HEALTH CENTER AND PHARMAC	2,017,634	550,618	250,000	0	639,805	0	3,458,057
OTHER STUDENT SERVICES	7,709,800	1,751,811	1,100,400	0	13,626,500	0	24,188,511
HOTEL & RESTAURANT MANAGE	847,400	195,000	200	0	4,937,400	20,000	6,000,000
OTHER AUXILIARY UNITS	257,013	65,484	0	0	4,391,464	0	4,713,961
<b>SUB-TOTAL AUXILIARY ENTERPRI</b>	<b>33,506,596</b>	<b>7,549,590</b>	<b>1,525,600</b>	<b>0</b>	<b>112,573,404</b>	<b>1,160,500</b>	<b>155,231,393</b>
<b>TOTAL AUXILIARY ENTERPRISE</b>	<b>33,506,596</b>	<b>7,549,590</b>	<b>1,525,600</b>	<b>0</b>	<b>112,573,404</b>	<b>1,160,500</b>	<b>155,231,393</b>

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# INTERCOLLEGIATE ATHLETICS

University of Houston  
 Cost Center Summary of INTERCOLLEGIATE ATHLETICS  
 Fiscal Year 2016

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
3049 H0002 I3696 NA (50802) DEBT SVC-SSF STADIUM/HOFHEIN	0	0	0	0	0
3053 H0002 I0628 NA (12139) DEBT SERVICE-ATHLETICS	0	0	0	0	0
3056 H0002 I0591 NA (17550) EQUIPMENT	0	167,840	0	65,000	232,840
3056 H0002 I0595 NA (17772) COUGAR PRIDE	0	425,736	0	0	425,736
3056 H0002 I0596 NA (17704) VIDEO	0	163,532	5,000	50,000	218,532
3056 H0002 I0597 NA (17705) FACILITY & OPERATIONS	0	0	0	0	0
3056 H0002 I0598 NA (17706) ATH MARKET & PRO INC	0	227,224	0	5,000	232,224
3056 H0002 I0601 NA (17585) ATH TICKET OFFICE	0	183,440	0	0	183,440
3056 H0002 I0605 NA (17725) ATH MEDIA REL INC	0	245,279	16,800	2,000	264,079
3056 H0002 I0606 NA (13925) STRENGTH AND CONDITIONING	0	608,900	0	10,000	618,900
3056 H0002 I0607 NA (17726) SPORTS PROGRAM ADMN	0	42,370	40,841	0	83,211
3056 H0002 I0608 NA (12140) ATH TRAINING AND MED	0	419,379	0	100,000	519,379
3056 H0002 I0609 NA (17727) ATH COMPLIANCE	0	157,555	0	0	157,555
3056 H0002 I0610 NA (17578) ATH INTERNAL ADMIN	0	0	41,384	0	41,384
3056 H0002 I0619 NA (17807) ATH BUSINESS OFFICE	0	250,880	35,141	0	286,021
3056 H0002 I0620 NA (17808) ATH DIRECTORS OFFICE	0	912,375	0	55,000	967,375
3056 H0002 I0621 NA (17809) ATH STUDENT SERVICES	0	479,205	50,000	125,000	654,205
3056 H0002 I0736 NA (30920) CAP OUTLAY	0	0	0	0	0
3056 H0002 I0737 NA (30922) INFO TECH	0	92,000	0	0	92,000
3056 H0002 I0738 NA (30924) UTILITIES	0	0	0	0	0
3056 H0002 I0739 NA (30926) BUILDING MAINT FUND	0	0	0	0	0
3056 H0002 I0742 NA (31331) OPERATIONS	0	90,000	0	15,000	105,000
3056 H0002 I0745 NA (32095) STUDENT MEDICAL INSURANCE	0	0	0	0	0
3056 H0002 I0746 NA (32097) SPORT NUTRITION	0	0	0	0	0
3056 H0664 I0861 NA (48901) SPORTS OPERATIONS	0	545,000	0	0	545,000
3056 H0664 I0864 NA (48904) GAME DAY OPERATIONS-FACILITI	0	0	0	0	0
3056 H0664 I0882 NA (51249) GUARANTEES	0	0	0	0	0
3056 H0665 I0861 NA (48914) SPORTS OPERATIONS	0	2,969,996	0	140,000	3,109,996
3056 H0665 I0864 NA (48917) GAME DAY OPERATIONS-FACILITI	0	0	0	0	0
3056 H0665 I0882 NA (51250) GUARANTEES	0	0	0	0	0
3056 H0667 I0861 NA (48940) SPORTS OPERATIONS	0	215,840	0	0	215,840
3056 H0668 I0861 NA (48953) SPORTS OPERATIONS	0	183,671	0	10,000	193,671
3056 H0668 I0864 NA (48956) GAME DAY OPERATIONS-FACILITI	0	0	0	0	0
3056 H0669 I0861 NA (48966) SPORTS OPERATIONS	0	172,681	0	0	172,681
3056 H0669 I0864 NA (48969) GAME DAY OPERATIONS-FACILITI	0	0	0	0	0
3056 H0670 I0861 NA (48979) SPORTS OPERATIONS	0	236,280	0	0	236,280
3056 H0670 I0864 NA (48982) GAME DAY OPERATIONS-FACILITI	0	0	0	0	0
3056 H0671 I0861 NA (48992) SPORTS OPERATIONS	0	173,500	0	0	173,500
3056 H0671 I0864 NA (48995) GAME DAY OPERATIONS-FACILITI	0	0	0	0	0
3056 H0672 I0861 NA (49005) SPORTS OPERATIONS	0	105,000	0	0	105,000
3056 H0672 I0864 NA (49008) GAME DAY OPERATIONS-FACILITI	0	0	0	0	0
3056 H0673 I0861 NA (49019) SPORTS OPERATIONS	0	183,671	0	0	183,671
3056 H0674 I0861 NA (49032) SPORTS OPERATIONS	0	196,840	0	0	196,840
3056 H0674 I0864 NA (49035) GAME DAY OPERATIONS-FACILITI	0	0	0	0	0
3056 H0674 I0882 NA (51251) GUARANTEES	0	0	0	0	0
3056 H0675 I0861 NA (49045) SPORTS OPERATIONS	0	625,000	0	25,000	650,000
3056 H0675 I0864 NA (49048) GAME DAY OPERATIONS-FACILITI	0	0	0	0	0
3056 H0675 I0882 NA (51252) GUARANTEES	0	0	0	0	0
3056 H0676 I0861 NA (49058) SPORTS OPERATIONS	0	0	0	0	0
3056 H0680 I0861 NA (49449) SPORTS OPERATIONS	0	1,398,680	0	0	1,398,680
3056 H0680 I0864 NA (49452) GAME DAY OPERATIONS-FACILITI	0	0	0	0	0
3056 H0680 I0882 NA (51253) GUARANTEES	0	0	0	0	0
3056 H0681 I0861 NA (55127) SPORTS OPERATIONS	0	110,000	0	0	110,000
<b>EXPENDITURE TOTAL</b>	<b>0</b>	<b>11,581,874</b>	<b>189,166</b>	<b>602,000</b>	<b>12,373,040</b>

University of Houston  
 Cost Center Summary of INTERCOLLEGIATE ATHLETICS  
 Fiscal Year 2016

<b>Cost Center</b>	<b>Salary Total</b>	<b>Benefits</b>	<b>Cost of Goods Sold</b>	<b>Recovered Cost</b>	<b>Maint and Operations</b>	<b>Capital</b>	<b>Expenditure Total</b>
DEBT SVC-SSF STADIUM/HOFHEINZ	0	0	0	0	3,375,000	0	3,375,000
DEBT SERVICE-ATHLETICS	0	0	0	0	1,594,159	0	1,594,159
EQUIPMENT	232,840	41,022	0	0	80,000	0	353,862
COUGAR PRIDE	425,736	103,418	0	0	580,500	0	1,109,654
VIDEO	218,532	47,499	0	0	130,000	0	396,031
FACILITY & OPERATIONS	0	0	0	0	525,000	0	525,000
ATH MARKET & PRO INC	232,224	66,458	0	0	275,500	0	574,182
ATH TICKET OFFICE	183,440	61,292	0	0	50,000	0	294,732
ATH MEDIA REL INC	264,079	77,608	0	0	77,000	0	418,687
STRENGTH AND CONDITIONING	618,900	149,444	0	0	36,000	0	804,344
SPORTS PROGRAM ADMN	83,211	27,034	0	0	238,000	0	348,245
ATH TRAINING AND MED	519,379	116,716	0	0	235,000	0	871,095
ATH COMPLIANCE	157,555	37,863	0	0	32,200	0	227,618
ATH INTERNAL ADMIN	41,384	14,898	0	0	1,124,026	0	1,180,308
ATH BUSINESS OFFICE	286,021	89,586	0	0	15,000	0	390,607
ATH DIRECTORS OFFICE	967,375	206,088	0	0	830,000	0	2,003,463
ATH STUDENT SERVICES	654,205	146,763	0	0	23,000	0	823,968
CAP OUTLAY	0	0	0	0	200,000	0	200,000
INFO TECH	92,000	19,618	0	0	51,000	0	162,618
UTILITIES	0	0	0	0	1,250,000	0	1,250,000
BUILDING MAINT FUND	0	0	0	0	125,000	0	125,000
OPERATIONS	105,000	31,000	0	0	200,000	0	336,000
STUDENT MEDICAL INSURANCE	0	0	0	0	650,000	0	650,000
SPORT NUTRITION	0	0	0	0	50,000	0	50,000
SPORTS OPERATIONS	545,000	127,200	0	0	444,000	0	1,116,200
GAME DAY OPERATIONS-FACILITIES	0	0	0	0	100,000	0	100,000
GUARANTEES	0	0	0	0	25,000	0	25,000
SPORTS OPERATIONS	3,109,996	662,359	0	0	3,442,500	0	7,214,855
GAME DAY OPERATIONS-FACILITIES	0	0	0	0	1,000,000	0	1,000,000
GUARANTEES	0	0	0	0	355,000	0	355,000
SPORTS OPERATIONS	215,840	54,635	0	0	135,000	0	405,475
SPORTS OPERATIONS	193,671	51,745	0	0	784,000	0	1,029,416
GAME DAY OPERATIONS-FACILITIES	0	0	0	0	100,000	0	100,000
SPORTS OPERATIONS	172,681	39,244	0	0	220,500	0	432,425
GAME DAY OPERATIONS-FACILITIES	0	0	0	0	25,000	0	25,000
SPORTS OPERATIONS	236,280	65,369	0	0	249,000	0	550,649
GAME DAY OPERATIONS-FACILITIES	0	0	0	0	40,000	0	40,000
SPORTS OPERATIONS	173,500	58,800	0	0	165,000	0	397,300
GAME DAY OPERATIONS-FACILITIES	0	0	0	0	15,000	0	15,000
SPORTS OPERATIONS	105,000	32,300	0	0	85,000	0	222,300
GAME DAY OPERATIONS-FACILITIES	0	0	0	0	15,000	0	15,000
SPORTS OPERATIONS	183,671	51,745	0	0	35,500	0	270,916
SPORTS OPERATIONS	196,840	54,235	0	0	205,500	0	456,575
GAME DAY OPERATIONS-FACILITIES	0	0	0	0	50,000	0	50,000
GUARANTEES	0	0	0	0	9,000	0	9,000
SPORTS OPERATIONS	650,000	140,640	0	0	686,000	0	1,476,640
GAME DAY OPERATIONS-FACILITIES	0	0	0	0	35,000	0	35,000
GUARANTEES	0	0	0	0	15,000	0	15,000
SPORTS OPERATIONS	0	0	0	0	50,000	0	50,000
SPORTS OPERATIONS	1,398,680	294,910	0	0	1,165,000	0	2,858,590
GAME DAY OPERATIONS-FACILITIES	0	0	0	0	200,000	0	200,000
GUARANTEES	0	0	0	0	450,000	0	450,000
SPORTS OPERATIONS	110,000	29,900	0	0	90,000	0	229,900
<b>EXPENDITURE TOTAL</b>	<b>12,373,040</b>	<b>2,899,389</b>	<b>0</b>	<b>0</b>	<b>21,937,385</b>	<b>0</b>	<b>37,209,814</b>

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# PARKING AND TRANSPORTATION

University of Houston  
 Cost Center Summary of PARKING AND TRANSPORTATION  
 Fiscal Year 2016

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
3056 H0178 I0007 NA (53644) MULTI MODAL	0	0	0	0	0
3056 H0178 I0013 NA (55112) PARKING ENFORCEMENT	0	5,000	441,263	5,000	451,263
3056 H0178 I0375 NA (17741) PARKING OPERATIONS	0	403,728	375,000	59,000	837,728
3056 H0178 I2609 NA (44724) EAST GARAGE - OPERATIONS	0	0	0	0	0
3056 H0178 I3483 NA (38215) WELCOME CTR GARAGE OPERATION	0	0	0	0	0
3056 H0178 I3485 NA (40461) DEBT SERV - WELCOME CTR GARA	0	0	0	0	0
3056 H0178 I3679 NA (50342) DEBT SERV - EAST GARAGE	0	0	0	0	0
3056 H0178 I3680 NA (50343) DEBT SERV - STADIUM GARAGE	0	0	0	0	0
3056 H0178 I3681 NA (50344) DEBT SERV - MULTI-MODAL GARA	0	0	0	0	0
3056 H0178 I3695 NA (50509) STADIUM GARAGE - OPERATIONS	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>0</b>	<b>408,728</b>	<b>816,263</b>	<b>64,000</b>	<b>1,288,991</b>



University of Houston  
 Cost Center Summary of PARKING AND TRANSPORTATION  
 Fiscal Year 2016

<b>Cost Center</b>	<b>Salary Total</b>	<b>Benefits</b>	<b>Cost of Goods Sold</b>	<b>Recovered Cost</b>	<b>Maint and Operations</b>	<b>Capital</b>	<b>Expenditure Total</b>
MULTI MODAL	0	0	0	0	179,890	0	179,890
PARKING ENFORCEMENT	451,263	163,015	0	0	184,901	10,000	809,179
PARKING OPERATIONS	837,728	261,289	0	0	3,989,173	10,000	5,098,190
EAST GARAGE - OPERATIONS	0	0	0	0	304,388	0	304,388
WELCOME CTR GARAGE OPERATIONS	0	0	0	0	424,332	0	424,332
DEBT SERV - WELCOME CTR GARAGE	0	0	0	0	1,438,108	0	1,438,108
DEBT SERV - EAST GARAGE	0	0	0	0	1,447,900	0	1,447,900
DEBT SERV - STADIUM GARAGE	0	0	0	0	2,127,391	0	2,127,391
DEBT SERV - MULTI-MODAL GARAGE	0	0	0	0	1,461,750	0	1,461,750
STADIUM GARAGE - OPERATIONS	0	0	0	0	348,001	0	348,001
<b>EXPENDITURE TOTAL</b>	<b>1,288,991</b>	<b>424,304</b>	<b>0</b>	<b>0</b>	<b>11,905,834</b>	<b>20,000</b>	<b>13,639,129</b>

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# ADMINISTRATIVE SERVICES

University of Houston  
 Cost Center Summary of ADMINISTRATIVE SERVICES  
 Fiscal Year 2016

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
3056 H0171 G0602 NA (42781) CHINESE STAR LEASE	0	0	0	0	0
3056 H0171 I0340 NA (17734) AS-COPY CENTER OP	0	0	0	0	0
3056 H0171 I0392 NA (44060) CALHOUN LOFTS RENT PAYMENTS	0	0	0	0	0
3056 H0171 I0400 NA (17845) AUXILIARY	0	716,280	53,766	0	770,046
3056 H0171 I0459 NA (17561) BOOKSTORE COMMISSION	0	0	0	0	0
3056 H0171 I0744 NA (32021) FOOD SERVICE COMMISSION	0	0	0	0	0
3056 H0171 I0782 NA (44647) WELCOME CENTER TENANT RENT P	0	0	0	0	0
3056 H0171 I0824 NA (41469) UNIVERSITY SERVICE AUX RESER	0	0	0	0	0
3056 H0171 I0839 NA (46672) MARKETING	0	0	0	0	0
3056 H0171 I0840 NA (46688) SUSTAINABILITY	0	0	0	0	0
3056 H0171 I3688 NA (50351) DEBT SERVICE-MOODY DINING HA	0	0	0	0	0
3056 H0171 I3689 NA (50352) DEBT SERVICE-WEST DINING HAL	0	0	0	0	0
3056 H0187 G0283 NA (47303) RECYCLED PRODUCTS	0	0	0	0	0
3056 H0199 I0400 NA (45064) AUXILIARY	0	73,496	0	0	73,496
3056 H0201 I0367 NA (50172) SH&RL SERVICE INCOME	0	0	0	0	0
3056 H0505 I3690 NA (50353) DEBT SERVICE - ERP	0	0	0	0	0
3056 H0505 I3691 NA (50354) DEBT SERVICE - ERP - BLDG 7	0	0	0	0	0
3056 H0505 I3692 NA (50355) DEBT SERVICE - ERP - BLDG 15	0	0	0	0	0
3056 H0505 I3693 NA (50356) DEBT SERVICE - ERP - BLDG 19	0	0	0	0	0
3057 H0167 I0391 NA (10954) F & A-SFS CASHIERS OFF	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>0</b>	<b>789,776</b>	<b>53,766</b>	<b>0</b>	<b>843,542</b>

University of Houston  
 Cost Center Summary of ADMINISTRATIVE SERVICES  
 Fiscal Year 2016

<b>Cost Center</b>	<b>Salary Total</b>	<b>Benefits</b>	<b>Cost of Goods Sold</b>	<b>Recovered Cost</b>	<b>Maint and Operations</b>	<b>Capital</b>	<b>Expenditure Total</b>
CHINESE STAR LEASE	0	0	0	0	10,000	0	10,000
AS-COPY CENTER OP	0	0	0	0	10,000	0	10,000
CALHOUN LOFTS RENT PAYMENTS	0	0	0	0	100,000	0	100,000
AUXILIARY	770,046	100,074	0	0	46,849	0	916,969
BOOKSTORE COMMISSION	0	0	0	0	975,628	0	975,628
FOOD SERVICE COMMISSION	0	0	0	0	2,100,000	0	2,100,000
WELCOME CENTER TENANT RENT PMT	0	0	0	0	120,000	0	120,000
UNIVERSITY SERVICE AUX RESERVE	0	0	0	0	0	0	0
MARKETING	0	0	0	0	15,000	0	15,000
SUSTAINABILITY	0	0	0	0	15,000	0	15,000
DEBT SERVICE-MOODY DINING HALL	0	0	0	0	877,786	0	877,786
DEBT SERVICE-WEST DINING HALL	0	0	0	0	435,263	0	435,263
RECYCLED PRODUCTS	0	0	0	0	15,000	0	15,000
AUXILIARY	73,496	18,985	0	0	559	0	93,040
SH&RL SERVICE INCOME	0	0	0	0	0	0	0
DEBT SERVICE - ERP	0	0	0	0	1,899,525	0	1,899,525
DEBT SERVICE - ERP - BLDG 7	0	0	0	0	49,467	0	49,467
DEBT SERVICE - ERP - BLDG 15	0	0	0	0	43,808	0	43,808
DEBT SERVICE - ERP - BLDG 19	0	0	0	0	17,474	0	17,474
F & A-SFS CASHIERS OFF	0	0	0	0	141,886	0	141,886
<b>EXPENDITURE TOTAL</b>	<b>843,542</b>	<b>119,059</b>	<b>0</b>	<b>0</b>	<b>6,873,245</b>	<b>0</b>	<b>7,835,846</b>

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# RESIDENTIAL LIFE AND HOUSING

University of Houston  
 Cost Center Summary of RESIDENTIAL LIFE AND HOUSING  
 Fiscal Year 2016

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
3056 H0231 I0010 NA (54833) TRAVEL & PRO DEV	0	0	0	0	0
3056 H0231 I0011 NA (54834) MOVE IN & OPENING	0	0	0	0	0
3056 H0231 I0339 NA (17733) DEBT SERVICE-CALHOUN LOFTS	0	0	0	0	0
3056 H0231 I0629 NA (17643) RES HALLS ADMIN	0	796,080	35,768	8,320	840,168
3056 H0231 I0631 NA (12131) RES HALLS MAINTENANCE	0	0	0	0	0
3056 H0231 I0636 NA (10960) RESIDENTIAL LIFE	0	378,481	0	58,450	436,931
3056 H0231 I0640 NA (17658) RES HALLS ASSOC EXP ACCT	0	0	0	0	0
3056 H0231 I0642 NA (14121) OBERHOLTZER HALL INC	0	0	0	0	0
3056 H0231 I0643 NA (17730) TOWERS INCOME	0	0	0	0	0
3056 H0231 I0645 NA (17732) COUGAR PLACE INCOME	0	0	0	0	0
3056 H0231 I0838 NA (46507) COUGAR VILLAGE REVENUE	0	0	0	0	0
3056 H0231 I0875 NA (49633) RLH MARKETING	0	132,476	0	65,624	198,100
3056 H0231 I0876 NA (49672) RLH PROGRAMMING	0	0	0	0	0
3056 H0231 I2205 NA (44495) CALHOUN LOFTS - REVENUE	0	0	0	0	0
3056 H0231 I2598 NA (42263) RLH CONFERENCE OPERATIONS	0	6,000	0	46,720	52,720
3056 H0231 I2600 NA (42265) HOUSING OFFICE	0	49,900	272,748	623,186	945,834
3056 H0231 I2601 NA (42266) RLH INFORMATION TECHNOLOGY	0	0	0	0	0
3056 H0231 I2602 NA (42267) RLH RESERVE	0	0	0	0	0
3056 H0231 I3682 NA (50345) DEBT SERVICE - BAYOU OAKS	0	0	0	0	0
3056 H0231 I3683 NA (50346) DEBT SRV-COUGAR PLACE REPLAC	0	0	0	0	0
3056 H0231 I3684 NA (50347) DEBT SERVICE - COUGAR VILLAG	0	0	0	0	0
3056 H0231 I3685 NA (50348) DEBT SERVICE - QUADRANGLE	0	0	0	0	0
3056 H0231 I3686 NA (50349) DEBT SERVICE - MOODY TOWERS	0	0	0	0	0
3056 H0231 I3687 NA (50350) DEBT SERVICE-COUGAR VILLAGE	0	0	0	0	0
3056 H0231 I3700 NA (51814) COUGAR VILLAGE 2 REVENUE	0	0	0	0	0
3056 H0231 I3702 NA (51816) BAYOU OAKS REVENUE	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>0</b>	<b>1,362,937</b>	<b>308,516</b>	<b>802,300</b>	<b>2,473,753</b>



University of Houston  
 Cost Center Summary of RESIDENTIAL LIFE AND HOUSING  
 Fiscal Year 2016

<b>Cost Center</b>	<b>Salary Total</b>	<b>Benefits</b>	<b>Cost of Goods Sold</b>	<b>Recovered Cost</b>	<b>Maint and Operations</b>	<b>Capital</b>	<b>Expenditure Total</b>
TRAVEL & PRO DEV	0	0	0	0	53,000	0	53,000
MOVE IN & OPENING	0	0	0	0	125,000	0	125,000
DEBT SERVICE-CALHOUN LOFTS	0	0	0	0	7,275,813	0	7,275,813
RES HALLS ADMIN	840,168	292,395	0	0	212,008	0	1,344,571
RES HALLS MAINTENANCE	0	0	0	0	1,310,203	0	1,310,203
RESIDENTIAL LIFE	436,931	139,665	0	0	881,498	0	1,458,094
RES HALLS ASSOC EXP ACCT	0	0	0	0	50,000	0	50,000
OBERHOLTZER HALL INC	0	0	0	0	1,143,958	0	1,143,958
TOWERS INCOME	0	0	0	0	1,637,338	0	1,637,338
COUGAR PLACE INCOME	0	0	0	0	1,714,325	0	1,714,325
COUGAR VILLAGE REVENUE	0	0	0	0	1,596,341	0	1,596,341
RLH MARKETING	198,100	55,983	0	0	90,876	0	344,959
RLH PROGRAMMING	0	0	0	0	250,000	0	250,000
CALHOUN LOFTS - REVENUE	0	0	0	0	1,985,602	0	1,985,602
RLH CONFERENCE OPERATIONS	52,720	7,908	0	0	488,588	0	549,216
HOUSING OFFICE	945,834	206,910	0	0	80,805	0	1,233,549
RLH INFORMATION TECHNOLOGY	0	0	0	0	1,186,935	0	1,186,935
RLH RESERVE	0	0	0	0	1,000,558	0	1,000,558
DEBT SERVICE - BAYOU OAKS	0	0	0	0	1,201,100	0	1,201,100
DEBT SRV-COUGAR PLACE REPLACE	0	0	0	0	2,982,625	0	2,982,625
DEBT SERVICE - COUGAR VILLAGE	0	0	0	0	3,623,519	0	3,623,519
DEBT SERVICE - QUADRANGLE	0	0	0	0	371,875	0	371,875
DEBT SERVICE - MOODY TOWERS	0	0	0	0	668,250	0	668,250
DEBT SERVICE-COUGAR VILLAGE II	0	0	0	0	3,071,125	0	3,071,125
COUGAR VILLAGE 2 REVENUE	0	0	0	0	1,605,420	0	1,605,420
BAYOU OAKS REVENUE	0	0	0	0	1,002,155	0	1,002,155
<b>EXPENDITURE TOTAL</b>	<b>2,473,753</b>	<b>702,861</b>	<b>0</b>	<b>0</b>	<b>35,608,917</b>	<b>0</b>	<b>38,785,531</b>

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UNIVERSITY CENTER

University of Houston  
 Cost Center Summary of UNIVERSITY CENTER  
 Fiscal Year 2016

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
3048 H0229 I0385 NA (17637) CHILD CARE CENTER	0	0	0	0	0
3049 H0227 I0004 NA (52954) UCOFF ADMIN SFAC FUNDED	0	0	0	0	0
3049 H0227 I0324 NA (40092) SPB - SFAC FUNDED	0	0	0	0	0
3049 H0227 I0325 NA (52955) CAT'S BACK - INTERNAL FUNDED	0	0	0	0	0
3049 H0227 I0760 NA (37878) MARKETING PROGRAMS SFAC FU	0	48,683	0	52,766	101,449
3049 H0227 I0774 NA (37872) ADMINISTRATION - SFAC FUNDED	0	0	40,173	0	40,173
3049 H0227 I0775 NA (37873) PERSONNEL SUPPORT SFAC FUNDE	0	0	0	0	0
3049 H0227 I3697 NA (51806) BUSINESS SERVICES SFAC	0	197,534	35,465	10,000	242,999
3049 H0227 I3699 NA (51808) CREATION STATION SFAC	0	47,370	33,981	45,000	126,351
3049 H0229 I0385 NA (37841) CHILD CARE CENTER	0	0	0	30,000	30,000
3049 H0232 I0413 NA (38755) RELIGION CENTER	0	57,650	34,000	25,000	116,650
3049 H0553 I0841 NA (46838) CENTER FOR LEADERSHIP FSL	0	134,351	18,886	19,683	172,920
3050 H0227 I0321 NA (37880) BUILDING SERVICES UC FEE FU	0	188,434	66,086	29,580	284,100
3050 H0227 I0777 NA (37875) UC FEE RECERVE UC FEE FUNDED	0	0	0	0	0
3050 H0227 I0831 NA (45958) UC TRANSFORMATION PROJ	0	0	0	0	0
3050 H0227 I0880 NA (52956) INFORMATION CENTER	0	42,500	0	64,094	106,594
3050 H0227 I2610 NA (51908) UC RESERVATIONS	0	190,997	188,032	104,000	483,029
3050 H0227 I3694 NA (50357) DEBT SERVICE-UNIVERSITY CENT	0	0	0	0	0
3056 H0227 I0319 NA (17716) UC ADMINISTRATION UC GENERAT	0	0	0	0	0
3056 H0227 I0320 NA (17717) CREATION STATION UC GENERATI	0	0	0	0	0
3056 H0227 I0322 NA (10959) LEISURE SERVICES UC GENERATE	0	147,986	40,696	100,000	288,682
3056 H0227 I0326 NA (17721) EVENTS SERVICES UC GENERATED	0	0	0	0	0
3056 H0227 I0327 NA (12981) UC FACILITIES UC GENERATED	0	0	0	0	0
3056 H0227 I0759 NA (35806) TECHNOLOGY	0	0	0	0	0
3056 H0227 I0763 NA (36829) SHASTAS CONES & MORE UC GEN	0	0	0	52,000	52,000
3056 H0229 I0385 NA (37840) CHILD CARE CENTER	0	567,657	232,009	79,500	879,166
3056 H0229 I0830 NA (45965) INFANT & TODDLER CENTER	0	200,287	184,483	50,000	434,770
3056 H0232 I0413 NA (13077) RELIGION CENTER	0	0	0	8,000	8,000
<b>EXPENDITURE TOTAL</b>	<b>0</b>	<b>1,823,449</b>	<b>873,811</b>	<b>669,623</b>	<b>3,366,883</b>

University of Houston  
 Cost Center Summary of UNIVERSITY CENTER  
 Fiscal Year 2016

<b>Cost Center</b>	<b>Salary Total</b>	<b>Benefits</b>	<b>Cost of Goods Sold</b>	<b>Recovered Cost</b>	<b>Maint and Operations</b>	<b>Capital</b>	<b>Expenditure Total</b>
CHILD CARE CENTER	0	0	0	0	100,000	0	100,000
UCOFF ADMIN SFAC FUNDED	0	0	0	0	17,156	0	17,156
SPB - SFAC FUNDED	0	0	0	0	8,480	0	8,480
CAT'S BACK - INTERNAL FUNDED	0	0	0	0	25,000	0	25,000
MARKETING PROGRAMS SFAC FUND	101,449	21,017	0	0	79,481	0	201,947
ADMINISTRATION - SFAC FUNDED	40,173	11,645	0	0	58,452	0	110,270
PERSONNEL SUPPORT SFAC FUNDED	0	0	0	0	14,501	0	14,501
BUSINESS SERVICES SFAC	242,999	65,409	0	0	43,087	0	351,495
CREATION STATION SFAC	126,351	30,956	0	0	15,500	0	172,807
CHILD CARE CENTER	30,000	2,000	0	0	81,329	0	113,329
RELIGION CENTER	116,650	27,000	0	0	68,933	0	212,583
CENTER FOR LEADERSHIP FSL	172,920	39,000	0	0	112,022	0	323,942
BUILDING SERVICES UC FEE FUND	284,100	73,456	0	0	1,624,045	0	1,981,601
UC FEE RECERVE UC FEE FUNDED	0	0	0	0	901,161	20,500	921,661
UC TRANSFORMATION PROJ	0	0	0	0	3,201,561	1,100,000	4,301,561
INFORMATION CENTER	106,594	17,544	0	0	19,194	0	143,332
UC RESERVATIONS	483,029	102,425	0	0	101,642	0	687,096
DEBT SERVICE-UNIVERSITY CENTER	0	0	0	0	4,732,711	0	4,732,711
UC ADMINISTRATION UC GENERATED	0	0	0	0	54,138	0	54,138
CREATION STATION UC GENERATION	0	0	90,000	0	10,300	0	100,300
LEISURE SERVICES UC GENERATED	288,682	68,000	8,000	0	93,882	0	458,564
EVENTS SERVICES UC GENERATED	0	0	0	0	5,300	0	5,300
UC FACILITIES UC GENERATED	0	0	0	0	670,882	0	670,882
TECHNOLOGY	0	0	0	0	49,700	0	49,700
SHASTAS CONES & MORE UC GEN	52,000	1,000	77,000	0	20,000	0	150,000
CHILD CARE CENTER	879,166	228,000	0	0	340,651	0	1,447,817
INFANT & TODDLER CENTER	434,770	153,000	0	0	117,037	0	704,807
RELIGION CENTER	8,000	612	0	0	86,709	0	95,321
<b>EXPENDITURE TOTAL</b>	<b>3,366,883</b>	<b>841,064</b>	<b>175,000</b>	<b>0</b>	<b>12,652,854</b>	<b>1,120,500</b>	<b>18,156,301</b>

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# HEALTH CENTER AND PHARMACY

University of Houston  
 Cost Center Summary of HEALTH CENTER AND PHARMACY  
 Fiscal Year 2016

<b>Cost Center</b>	<b>Faculty Salary</b>	<b>Prof Adm Salary</b>	<b>Classified Salary</b>	<b>Wages</b>	<b>Salary Total</b>
3049 H0207 I0025 NA (56652) COUGARS IN RECOVERY SFAC	0	47,522	0	0	47,522
3049 H0207 I0366 NA (38756) UNIV HEALTH CENTER	0	1,340,912	0	0	1,340,912
3056 H0207 I0366 NA (38796) UNIV HEALTH CENTER	0	0	390,770	5,000	395,770
3056 H0207 I0388 NA (51799) HEALTH CENTER PHARMACY	0	190,438	42,992	0	233,430
<b>EXPENDITURE TOTAL</b>	<b>0</b>	<b>1,578,872</b>	<b>433,762</b>	<b>5,000</b>	<b>2,017,634</b>



University of Houston  
 Cost Center Summary of HEALTH CENTER AND PHARMACY  
 Fiscal Year 2016

<b>Cost Center</b>	<b>Salary Total</b>	<b>Benefits</b>	<b>Cost of Goods Sold</b>	<b>Recovered Cost</b>	<b>Maint and Operations</b>	<b>Capital</b>	<b>Expenditure Total</b>
COUGARS IN RECOVERY SFAC	47,522	13,688	0	0	2,154	0	63,364
UNIV HEALTH CENTER	1,340,912	349,670	0	0	50,959	0	1,741,541
UNIV HEALTH CENTER	395,770	117,231	0	0	580,151	0	1,093,152
HEALTH CENTER PHARMACY	233,430	70,029	250,000	0	6,541	0	560,000
<b>EXPENDITURE TOTAL</b>	<b>2,017,634</b>	<b>550,618</b>	<b>250,000</b>	<b>0</b>	<b>639,805</b>	<b>0</b>	<b>3,458,057</b>

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# OTHER STUDENT SERVICES

University of Houston  
 Cost Center Summary of OTHER STUDENT SERVICES  
 Fiscal Year 2016

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
3048 H0205 I0397 NA (17842) COUGAR GUARD	0	0	0	0	0
3048 H0225 I0444 NA (17504) RECREATION	0	657,128	32,907	984,400	1,674,435
3048 H0225 I0762 NA (36800) CAMPUS REC RESERVE ACCT	0	0	0	0	0
3048 H0225 I0787 NA (40373) DEBT SERVICE-CAMPUS REC	0	0	0	0	0
3049 H0205 I0357 NA (17849) SSF UNALLOC RESERVE	0	0	0	0	0
3049 H0205 I0788 NA (40377) STUDENT AFFAIRS	0	805,166	0	9,630	814,796
3049 H0205 I0789 NA (40378) VPSA BUS OFFICE 2	0	0	0	0	0
3049 H0206 I0793 NA (40382) UEP-SFAC	0	51,739	35,559	8,000	95,298
3049 H0215 I0427 NA (17552) UNIVERSITY CAREER SERVICES	0	661,688	35,000	29,595	726,283
3049 H0216 I0795 NA (40384) CENTER FOR STUDENTS W/DISABI	0	264,458	44,164	2,000	310,622
3049 H0218 I0796 NA (40385) VETERAN SERVICES/DOS	0	108,083	16,172	0	124,255
3049 H0220 I0797 NA (40386) COUNS & TESTING-SSF	0	1,021,571	69,635	10,000	1,101,206
3049 H0223 I0801 NA (40390) DOS - SFAC	0	527,901	61,000	45,023	633,924
3049 H0224 I0324 NA (46801) SPB - SFAC FUNDED	0	0	0	53,526	53,526
3049 H0224 I0363 NA (13921) ACTIVITY FUND BD EXP	0	0	0	13,500	13,500
3049 H0224 I0419 NA (37837) STUDENT GOVERNMENT - SFAC	0	0	34,452	42,300	76,752
3049 H0224 I0433 NA (37835) ETHNIC ORGANIZATION - SFAC	0	0	0	37,935	37,935
3049 H0224 I0456 NA (37836) METRO VOLUNTEER PGM - SFAC	0	0	0	38,994	38,994
3049 H0224 I0802 NA (40391) FRONTIER FIESTA - SFAC	0	0	0	35,100	35,100
3049 H0224 I0803 NA (40392) CAMPUS ACTIVITIES - SFAC	0	373,794	30,339	114,010	518,143
3049 H0224 I0804 NA (40393) STUDENT HOMECOMING	0	0	0	24,494	24,494
3049 H0225 I0772 NA (37868) CAMPUS RECREATION - SFAC	0	233,474	31,905	0	265,379
3049 H0226 I0005 NA (52957) STUDENT VIDEO NETWORK	0	0	0	26,904	26,904
3049 H0226 I0006 NA (52953) COOG RADIO	0	0	0	18,651	18,651
3049 H0226 I0009 NA (54057) OPERATIONS-STUDENT MEDIA	0	188,227	0	0	188,227
3049 H0226 I0416 NA (37847) THE DAILY COUGAR	0	0	0	39,558	39,558
3049 H0616 E0028 NA (54797) DSA-IT SUPPORT-SFAC	0	0	0	0	0
3049 H0616 I0020 NA (56162) STUDENT AFFAIRS IT	0	523,789	0	30,000	553,789
3049 H0677 I0012 NA (55090) LGBT RESOURCE CENTER	0	0	0	17,000	17,000
3051 H0205 I0807 NA (40396) STUDENT AFFAIRS	0	0	0	0	0
3056 H0104 I0780 NA (38392) BIOL & BCHS RESEARCH STORES	0	54,360	36,916	34,504	125,780
3056 H0205 I0026 NA (57305) DSA SUMMER ASSESSMENT SYMPOS	0	0	0	0	0
3056 H0205 I0453 NA (17555) VPSA SPECIAL COMMIT	0	0	0	0	0
3056 H0223 I0809 NA (40398) STU LEGAL AID EXP	0	0	0	0	0
3056 H0224 I0844 NA (47240) FRONTIER FIESTA INCOME	0	0	0	0	0
3056 H0224 I3669 NA (46982) CTR STUDENT INVOLVE SALES SV	0	0	0	0	0
3056 H0225 E0030 NA (55707) AQUATICS	0	0	0	0	0
3056 H0225 E0031 NA (55708) FITNESS	0	0	0	0	0
3056 H0225 E0032 NA (55709) INTRAMURALS	0	0	0	0	0
3056 H0225 E0033 NA (55711) MARKETING	0	49,547	0	0	49,547
3056 H0225 E0034 NA (55710) MEMBERSHIPS	0	0	0	0	0
3056 H0225 E0035 NA (55712) OUTDOOR ADVENTURES	0	0	0	0	0
3056 H0225 E0036 NA (55713) OPERATIONS	0	0	0	0	0
3056 H0225 E0037 NA (55714) FACILITIES	0	0	0	0	0
3056 H0225 E0038 NA (55715) SPORT CLUBS	0	0	0	0	0
3056 H0225 I0019 NA (55965) SUMMER CAMPS	0	0	0	0	0
3056 H0225 I0773 NA (37870) CAMPUS REC - SELF GENERATING	0	0	0	0	0
3056 H0226 I0415 NA (24051) DAILY COUGAR/STUDENT PUBLICA	0	53,800	36,102	55,800	145,702
3056 H0226 I0416 NA (17846) THE DAILY COUGAR	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>0</b>	<b>5,574,725</b>	<b>464,151</b>	<b>1,670,924</b>	<b>7,709,800</b>

University of Houston  
 Cost Center Summary of OTHER STUDENT SERVICES  
 Fiscal Year 2016

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
COUGAR GUARD	0	0	0	0	0	0	0
RECREATION	1,674,435	208,018	0	0	2,767,155	0	4,649,608
CAMPUS REC RESERVE ACCT	0	0	0	0	3,508,848	0	3,508,848
DEBT SERVICE-CAMPUS REC	0	0	0	0	3,056,950	0	3,056,950
SSF UNALLOC RESERVE	0	0	0	0	1,439,367	0	1,439,367
STUDENT AFFAIRS	814,796	232,877	0	0	176,211	0	1,223,884
VPSA BUS OFFICE 2	0	0	0	0	7,000	0	7,000
UEP-SFAC	95,298	25,384	0	0	10,920	0	131,602
UNIVERSITY CAREER SERVICES	726,283	136,738	0	0	67,294	0	930,315
CENTER FOR STUDENTS W/DISABILI	310,622	92,586	0	0	22,356	0	425,564
VETERAN SERVICES/DOS	124,255	37,000	0	0	7,291	0	168,546
COUNS & TESTING-SSF	1,101,206	310,923	0	0	203,820	0	1,615,949
DOS - SFAC	633,924	171,000	0	0	284,538	0	1,089,462
SPB - SFAC FUNDED	53,526	1,503	0	0	105,562	0	160,591
ACTIVITY FUND BD EXP	13,500	500	0	0	145,890	0	159,890
STUDENT GOVERNMENT - SFAC	76,752	11,025	0	0	59,596	0	147,373
ETHNIC ORGANIZATION - SFAC	37,935	1,000	0	0	118,825	0	157,760
METRO VOLUNTEER PGM - SFAC	38,994	500	0	0	31,640	0	71,134
FRONTIER FIESTA - SFAC	35,100	500	0	0	137,660	0	173,260
CAMPUS ACTIVITIES - SFAC	518,143	129,323	0	0	132,383	0	779,849
STUDENT HOMECOMING	24,494	500	0	0	45,885	0	70,879
CAMPUS RECREATION - SFAC	265,379	79,470	0	0	129,305	0	474,154
STUDENT VIDEO NETWORK	26,904	300	0	0	51,174	0	78,378
COOG RADIO	18,651	1,120	0	0	7,106	0	26,877
OPERATIONS-STUDENT MEDIA	188,227	60,530	0	0	10,246	0	259,003
THE DAILY COUGAR	39,558	3,244	0	0	7,031	0	49,833
DSA-IT SUPPORT-SFAC	0	0	0	0	0	0	0
STUDENT AFFAIRS IT	553,789	153,000	0	0	108,060	0	814,849
LGBT RESOURCE CENTER	17,000	0	0	0	16,057	0	33,057
STUDENT AFFAIRS	0	0	0	0	0	0	0
BIOL & BCHS RESEARCH STORES	125,780	50,000	1,100,000	0	124,401	0	1,400,181
DSA SUMMER ASSESSMENT SYMPOSIU	0	0	0	0	3,000	0	3,000
VPSA SPECIAL COMMIT	0	0	0	0	0	0	0
STU LEGAL AID EXP	0	0	0	0	0	0	0
FRONTIER FIESTA INCOME	0	0	0	0	90,000	0	90,000
CTR STUDENT INVOLVE SALES SVC	0	0	0	0	320	0	320
AQUATICS	0	0	0	0	60,000	0	60,000
FITNESS	0	0	0	0	30,000	0	30,000
INTRAMURALS	0	0	0	0	20,000	0	20,000
MARKETING	49,547	14,864	0	0	20,000	0	84,411
MEMBERSHIPS	0	0	0	0	100,000	0	100,000
OUTDOOR ADVENTURES	0	0	0	0	20,000	0	20,000
OPERATIONS	0	0	0	0	5,000	0	5,000
FACILITIES	0	0	0	0	60,000	0	60,000
SPORT CLUBS	0	0	0	0	10,000	0	10,000
SUMMER CAMPS	0	0	0	0	74,000	0	74,000
CAMPUS REC - SELF GENERATING	0	0	400	0	157,213	0	157,613
DAILY COUGAR/STUDENT PUBLICATI	145,702	29,906	0	0	13,392	0	189,000
THE DAILY COUGAR	0	0	0	0	181,004	0	181,004
<b>EXPENDITURE TOTAL</b>	<b>7,709,800</b>	<b>1,751,811</b>	<b>1,100,400</b>	<b>0</b>	<b>13,626,500</b>	<b>0</b>	<b>24,188,511</b>

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# HOTEL & RESTAURANT MANAGEMENT

University of Houston  
 Cost Center Summary of HOTEL & RESTAURANT MANAGEMENT  
 Fiscal Year 2016

<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
3056 H0081 I0343 NA (17735) HOTEL ADMIN/GENERAL	0	110,000	82,400	28,000	220,400
3056 H0081 I0344 NA (10961) HOTEL FOOD SERVICES	0	0	0	0	0
3056 H0081 I0345 NA (17736) HOTEL FACILITIES	0	60,000	102,000	5,000	167,000
3056 H0081 I0346 NA (17737) HOTEL TELEPHONE	0	0	0	0	0
3056 H0081 I0347 NA (13922) HOTEL GARAGE	0	0	0	0	0
3056 H0081 I0348 NA (17738) HOTEL ROOMS	0	50,000	110,000	300,000	460,000
3056 H0081 I0349 NA (17839) HOTEL UTILITIES	0	0	0	0	0
3056 H0081 I0350 NA (17840) HOTEL OTHER INCOME	0	0	0	0	0
3056 H0081 I0463 NA (14119) HOTEL - RESERVE	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>0</b>	<b>220,000</b>	<b>294,400</b>	<b>333,000</b>	<b>847,400</b>



University of Houston  
 Cost Center Summary of HOTEL & RESTAURANT MANAGEMENT  
 Fiscal Year 2016

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
HOTEL ADMIN/GENERAL	220,400	55,000	200	0	404,400	20,000	700,000
HOTEL FOOD SERVICES	0	0	0	0	2,200,000	0	2,200,000
HOTEL FACILITIES	167,000	60,000	0	0	273,000	0	500,000
HOTEL TELEPHONE	0	0	0	0	4,000	0	4,000
HOTEL GARAGE	0	0	0	0	30,000	0	30,000
HOTEL ROOMS	460,000	80,000	0	0	810,000	0	1,350,000
HOTEL UTILITIES	0	0	0	0	500,000	0	500,000
HOTEL OTHER INCOME	0	0	0	0	15,000	0	15,000
HOTEL - RESERVE	0	0	0	0	701,000	0	701,000
<b>EXPENDITURE TOTAL</b>	<b>847,400</b>	<b>195,000</b>	<b>200</b>	<b>0</b>	<b>4,937,400</b>	<b>20,000</b>	<b>6,000,000</b>

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# OTHER AUXILIARY UNITS

University of Houston  
 Cost Center Summary of OTHER AUXILIARY UNITS  
 Fiscal Year 2016

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
3049 H0083 I0877 NA (49837) MFA STUDENT SHOW	0	0	0	0	0
3049 H0097 D1143 NA (17695) BLAFFER GALLERY SSF	0	0	0	0	0
3049 H0097 I0814 NA (40469) BLAFFER GALLERY SSF	0	0	0	0	0
3049 H0292 I0798 NA (52312) WELLNESS	0	161,613	0	19,400	181,013
3049 H0447 I0819 NA (40474) BAND STU SVC FEE SUPPORT	0	52,000	24,000	0	76,000
3049 H0698 I0791 NA (51685) FORENSICS	0	0	0	0	0
3056 H0264 F6495 NA (47115) BUDGET REDUCTION RESERVE	0	0	0	0	0
3056 H0292 I0809 NA (52313) STU LEGAL AID EXP	0	0	0	0	0
3056 H0698 I0833 NA (51686) DAY CAMP PROCEEDS	0	0	0	0	0
3060 H0518 I3500 NA (43919) UH ENERGY RESEARCH PARK	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>0</b>	<b>213,613</b>	<b>24,000</b>	<b>19,400</b>	<b>257,013</b>

University of Houston  
 Cost Center Summary of OTHER AUXILIARY UNITS  
 Fiscal Year 2016

<b>Cost Center</b>	<b>Salary Total</b>	<b>Benefits</b>	<b>Cost of Goods Sold</b>	<b>Recovered Cost</b>	<b>Maint and Operations</b>	<b>Capital</b>	<b>Expenditure Total</b>
MFA STUDENT SHOW	0	0	0	0	0	0	0
BLAFFER GALLERY SSF	0	0	0	0	0	0	0
BLAFFER GALLERY SSF	0	0	0	0	21,500	0	21,500
WELLNESS	181,013	48,484	0	0	58,361	0	287,858
BAND STU SVC FEE SUPPORT	76,000	17,000	0	0	193,400	0	286,400
FORENSICS	0	0	0	0	39,992	0	39,992
BUDGET REDUCTION RESERVE	0	0	0	0	0	0	0
STU LEGAL AID EXP	0	0	0	0	5,000	0	5,000
DAY CAMP PROCEEDS	0	0	0	0	0	0	0
UH ENERGY RESEARCH PARK	0	0	0	0	4,073,211	0	4,073,211
<b>EXPENDITURE TOTAL</b>	<b>257,013</b>	<b>65,484</b>	<b>0</b>	<b>0</b>	<b>4,391,464</b>	<b>0</b>	<b>4,713,961</b>

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RESTRICTED

University of Houston  
 Estimated FG4 - RESTRICTED  
 Funds Available  
 Fiscal Year 2016

**Source of Funds**

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**Total Revenue**

**Tuition and Fees**

TUITION	0
TUITION - DESIGNATED	0
STUDENT SERVICE FEES	0
OTHER STUDENT FEES	0
REMISSIONS AND EXEMPTIONS	0
<b>SUB-TOTAL Tuition and Fees</b>	<b>0</b>

**GENERAL APPROPRIATIONS**

GENERAL REVENUE APPROPRIATION	0
GENERAL REVENUE - SALARY INCR	0
OTHER GENERAL REVENUE APPROP	0
STAFF BENEFITS APPROPRIATION	0
TEXAS EXCELLENCE FUND	0
<b>SUB-TOTAL GENERAL APPROPRIATIONS</b>	<b>0</b>

FEDERAL CONTRACTS AND GRANTS	69,393
OTHER CONTRACTS & GRANTS	3,250,000
INDIRECT COST RECOVERY	0
GIFTS	41,160,550
AUXILIARY ENTERPRISES	0
OTHER EDUCATION AND GENERAL	105,000
INVESTMENT INCOME	0
ENDOWMENT INCOME	11,653,758
OTHER SOURCES	469,930
<b>SUB-TOTAL Revenue</b>	<b>56,708,631</b>

**Total Transfers - Net**

**Transfers In (Out)**

ENDOWMENT TRANSFER	0
HEAF APPROPRIATIONS	0
HEAF TRANSFER TO PLANT	0
INTERFUND TRANSFERS	0
SHARED APPROPRIATIONS	0
AMONG COMPONENTS	1,804,253
<b>SUB-TOTAL Transfers In (Out)</b>	<b>1,804,253</b>

**SUB-TOTAL Transfers - Net**

**1,804,253**

BUDGETED FUND BALANCE	24,112,280
RECOVERED COSTS	0

**TOTAL Sources**

**82,625,164**



University of Houston  
 Estimated FG4 - RESTRICTED Expenditures  
 Fiscal Year 2016

**Expenditures**

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**OPERATIONS**

UNIV MKT COM & MEDIA	0
PRESIDENT	96,525
UNIVERSITY ADVANCEMENT	349,325
ACADEMIC AFFAIRS	4,571,025
STUDENT AFFAIRS & ENROL SVCS	9,108,708
RESEARCH	1,511,767
LIBRARY	666,153
SCHOOL OF NURSING	0
ARCHITECTURE	877,311
BAUER COLLEGE OF BUSINESS	7,810,342
EDUCATION	755,752
ENGINEERING	6,151,150
HONORS	1,118,226
HOTEL & RESTAURANT MGMT	4,241,104
LAW	1,802,565
NATURAL SCIENCES & MATHEMATICS	4,092,758
OPTOMETRY	828,197
PHARMACY	469,679
LIBERAL ARTS & SOCIAL SCIENCES	12,354,284
SOCIAL WORK	870,086
TECHNOLOGY	764,687
ADMINISTRATION AND FINANCE	73,347
PUBLIC BROADCASTING	18,251,693
INFORMATION TECHNOLOGY (PH)	0
PHYSICAL PLANT	213,083
STATE STAFF BENEFITS	0
UTILITIES	0
INTRAMURAL PROG & RECREATION	0
ATHLETICS	5,647,397
INSTITUTIONAL RESERVES	0
<b>SUB-TOTAL OPERATIONS</b>	<b>82,625,164</b>

**TRANSFERS - NET**

DEBT SERVICE PAYMENTS	0
SYSTEM SERVICE CHARGE	0
TPEG SET ASIDE	0
OTHER	0
REMISSIONS AND EXEMPTIONS	0
<b>SUB-TOTAL TRANSFERS - NET</b>	<b>0</b>

**TOTAL USES** **82,625,164**

University of Houston  
 Summary of FG1 - EDUCATION AND GENERAL  
 Expenditures by Object  
 Fiscal Year 2016

Department	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
<b>OPERATIONS</b>					
PRESIDENT	10,000	0	0	0	10,000
ADMINISTRATION AND FINANCE	0	5,806,808	435,088	0	6,241,896
UNIVERSITY ADVANCEMENT	0	0	0	0	0
STUDENT AFFAIRS AND ENROLLMENT	0	115,722	138,716	2,000	256,438
RESEARCH	66,555	25,000	25,000	81,000	197,555
ACADEMIC AFFAIRS	0	140,628	38,444	17,000	196,072
ARCHITECTURE	19,538	11,500	9,686	18,143	58,867
BAUER COLLEGE OF BUSINESS	1,117,177	611,677	66,538	353,144	2,148,536
EDUCATION	0	154,626	0	0	154,626
ENGINEERING	617,089	191,299	47,305	328,300	1,183,993
HONORS	155,867	127,202	0	100,500	383,569
HOTEL & RESTAURANT MANAGEMENT	354,450	807,638	28,000	340,489	1,530,577
LIBERAL ARTS & SOCIAL SCIENCES	381,434	725,330	136,199	311,209	1,554,172
LAW CENTER	523,168	648,116	47,000	50,149	1,268,433
NATURAL SCIENCES & MATHEMATICS	132,380	300,617	0	274,361	707,358
OPTOMETRY	106,000	34,500	22,500	500	163,500
PHARMACY	0	0	0	0	0
GRADUATE COLLEGE SOCIAL WORK	11,682	91,848	0	5,928	109,458
TECHNOLOGY	20,000	21,700	0	12,706	54,406
LIBRARY	10,000	30,250	0	54,132	94,382
INTERCOLLEGIATE ATHLETICS	0	133,469	0	0	133,469
<b>SUB-TOTAL OPERATIONS</b>	<b>3,525,340</b>	<b>9,977,930</b>	<b>994,476</b>	<b>1,949,561</b>	<b>16,447,307</b>
<b>INFRASTRUCTURE SUPPORT</b>					
PLANT SUPPORT	0	0	0	0	0
<b>SUB-TOTAL INFRASTRUCTURE SUPPORT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SPECIAL ITEMS</b>					
<b>SUB-TOTAL SPECIAL ITEMS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER</b>					
<b>SUB-TOTAL OTHER</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL FG1 - EDUCATION AND GENERAL</b>	<b>3,525,340</b>	<b>9,977,930</b>	<b>994,476</b>	<b>1,949,561</b>	<b>16,447,307</b>

University of Houston  
 Summary of FG1 - EDUCATION AND GENERAL  
 Expenditures by Object  
 Fiscal Year 2016

Department	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
<b>OPERATIONS</b>							
PRESIDENT	10,000	200	0	0	86,325	0	96,525
ADMINISTRATION AND FINANC	6,241,896	1,663,919	0	0	10,119,225	300,000	18,325,040
UNIVERSITY ADVANCEMENT	0	0	0	0	349,325	0	349,325
STUDENT AFFAIRS AND ENROL	256,438	74,321	0	0	8,777,949	0	9,108,708
RESEARCH	197,555	32,000	0	0	1,282,212	0	1,511,767
ACADEMIC AFFAIRS	196,072	37,854	0	0	4,212,099	125,000	4,571,025
ARCHITECTURE	58,867	8,754	0	0	809,690	0	877,311
BAUER COLLEGE OF BUSINESS	2,148,536	299,307	0	0	5,362,499	0	7,810,342
EDUCATION	154,626	24,767	0	0	576,359	0	755,752
ENGINEERING	1,183,993	147,496	0	0	4,732,161	87,500	6,151,150
HONORS	383,569	71,137	0	0	663,520	0	1,118,226
HOTEL & RESTAURANT MANAGE	1,530,577	253,279	0	0	2,457,248	0	4,241,104
LIBERAL ARTS & SOCIAL SCI	1,554,172	207,219	0	0	9,592,893	1,000,000	12,354,284
LAW CENTER	1,268,433	298,784	0	0	235,348	0	1,802,565
NATURAL SCIENCES & MATHEM	707,358	100,178	0	0	3,285,222	0	4,092,758
OPTOMETRY	163,500	33,448	0	0	511,249	120,000	828,197
PHARMACY	0	0	0	0	469,679	0	469,679
GRADUATE COLLEGE SOCIAL W	109,458	28,747	0	0	731,881	0	870,086
TECHNOLOGY	54,406	5,500	0	0	704,781	0	764,687
LIBRARY	94,382	8,380	0	0	360,227	203,164	666,153
INTERCOLLEGIATE ATHLETICS	133,469	33,175	0	0	5,480,753	0	5,647,397
<b>SUB-TOTAL OPERATIONS</b>	<b>16,447,307</b>	<b>3,328,465</b>	<b>0</b>	<b>0</b>	<b>60,800,645</b>	<b>1,835,664</b>	<b>82,412,081</b>
<b>INFRASTRUCTURE SUPPORT</b>							
PLANT SUPPORT	0	0	0	0	213,083	0	213,083
<b>SUB-TOTAL INFRASTRUCTURE SUP</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>213,083</b>	<b>0</b>	<b>213,083</b>
<b>SPECIAL ITEMS</b>							
<b>SUB-TOTAL SPECIAL ITEMS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER</b>							
<b>SUB-TOTAL OTHER</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL FG1 - EDUCATION AND GENE</b>	<b>16,447,307</b>	<b>3,328,465</b>	<b>0</b>	<b>0</b>	<b>61,013,728</b>	<b>1,835,664</b>	<b>82,625,164</b>

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PRESIDENT

University of Houston  
 Cost Center Summary of PRESIDENT  
 Fiscal Year 2016

<b>Cost Center</b>	<b>Faculty Salary</b>	<b>Prof Adm Salary</b>	<b>Classified Salary</b>	<b>Wages</b>	<b>Salary Total</b>
4041 H0001 F1225 NA (17044) UH ANNUAL FUND	0	0	0	0	0
4042 H0001 A8009 NA (42810) THERESA M. MONACO CHAIR-PROV	0	0	0	0	0
4042 H0001 D1463 NA (17063) FARFEL FACULTY AWARD	10,000	0	0	0	10,000
4042 H0001 D3103 NA (52651) ARTHUR K SMITH LEADERSHIP	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>

University of Houston  
 Cost Center Summary of PRESIDENT  
 Fiscal Year 2016

<b>Cost Center</b>	<b>Salary Total</b>	<b>Benefits</b>	<b>Cost of Goods Sold</b>	<b>Recovered Cost</b>	<b>Maint and Operations</b>	<b>Capital</b>	<b>Expenditure Total</b>
UH ANNUAL FUND	0	0	0	0	40,000	0	40,000
THERESA M. MONACO CHAIR-PROV	0	0	0	0	45,743	0	45,743
FARFEL FACULTY AWARD	10,000	200	0	0	0	0	10,200
ARTHUR K SMITH LEADERSHIP	0	0	0	0	582	0	582
<b>EXPENDITURE TOTAL</b>	<b>10,000</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>86,325</b>	<b>0</b>	<b>96,525</b>

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# UNIVERSITY ADVANCEMENT

University of Houston  
 Cost Center Summary of UNIVERSITY ADVANCEMENT  
 Fiscal Year 2016

<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
4028 H0026 H8097 NA (46934) UH TIER ONE SCH QUASI ENDOW	0	0	0	0	0
4041 H0035 F0052 NA (55076) ALUMNI RELATIONS GIFTS	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

University of Houston  
 Cost Center Summary of UNIVERSITY ADVANCEMENT  
 Fiscal Year 2016

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
UH TIER ONE SCH QUASI ENDOW	0	0	0	0	149,325	0	149,325
ALUMNI RELATIONS GIFTS	0	0	0	0	200,000	0	200,000
<b>EXPENDITURE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>349,325</b>	<b>0</b>	<b>349,325</b>

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# ACADEMIC AFFAIRS

University of Houston  
 Cost Center Summary of ACADEMIC AFFAIRS  
 Fiscal Year 2016

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4027 H0217 H1032 NA (12161) BURKE ED BANQUET	0	0	0	0	0
4027 H0442 H0400 NA (37710) GRAD FELLOW INCENTIVE - MINO	0	0	0	0	0
4027 H0442 H0480 NA (33978) EHRHARDT, S GRAD FELLOWSHIP	0	0	0	0	0
4027 H0442 H3809 NA (47843) HOUSTON ENDOWMENT PHD SUPPOR	0	0	0	0	0
4027 H0454 E3678 NA (56112) GREATER TX FD G-EARLY CHS AD	0	0	0	2,000	2,000
4027 H0454 H3678 NA (56016) GREATER TX FD-EARLY CHS SCHP	0	0	0	0	0
4027 H0696 H0003 NA (50538) SUGAR LAND GEN SCHOL	0	0	0	0	0
4027 H0696 H0064 NA (54863) "SUGAR" TOM GARGIULO SCHOL	0	0	0	0	0
4027 H0696 H0086 NA (55787) PARKS FOUNDATION SCHOLARSHIP	0	0	0	0	0
4027 H0697 H0006 NA (50558) CINCO RANCH GEN SCHOL	0	0	0	0	0
4028 H0007 H1735 NA (43277) YORK, MEREDITH & MIRIAM END	0	0	0	0	0
4028 H0007 H2835 NA (44424) WELLS FARGO SCHOLARS COMM	0	0	0	0	0
4028 H0007 H9748 NA (43279) WENDY S ADAIR SCHOOL END	0	0	0	0	0
4028 H0217 H1032 NA (40825) BURKE ED BANQUET	0	0	0	0	0
4028 H0217 H1312 NA (16739) EICHENBERG SCHOL END	0	0	0	0	0
4028 H0442 H1504 NA (38639) PEF-CLEMENGER-GSSW	0	0	0	0	0
4028 H0442 H1669 NA (33982) CULLEN END GRAD FELLOWSHIPS	0	0	0	0	0
4028 H0442 H8103 NA (46666) LOURDES & NICANORA CUELLAR	0	0	0	0	0
4028 H0442 H8107 NA (46667) CAREY C. SHUART PEF	0	0	0	0	0
4028 H0442 H8118 NA (46665) JUNE L. CHIN PRES FELLOWSHIP	0	0	0	0	0
4028 H0442 H8154 NA (48094) NICKY & LISA HOLDEMAN PEF	0	0	0	0	0
4028 H0442 H8255 NA (48417) WALMART HEALTH & WELLNESS PE	0	0	0	0	0
4028 H0442 H9623 NA (38640) PEF DIANA HUANG	0	0	0	0	0
4028 H0442 H9689 NA (38641) SMITH PRESIDENTIAL FELLOW QU	0	0	0	0	0
4028 H0442 H9745 NA (38642) SHARON LEY LIETZOW PEF	0	0	0	0	0
4028 H0442 H9746 NA (38643) ROBERT F LIETZOW PEF	0	0	0	0	0
4028 H0442 H9814 NA (38638) VIRGINIA T SYMONS PEF/ENGR	0	0	0	0	0
4028 H0443 H8336 NA (50474) BASHEER A. HASHMI MEM FELLOW	0	0	0	0	0
4028 H0696 H9559 NA (51793) Marjorie Akers H Gurasich En	0	0	0	0	0
4028 H0696 H9639 NA (51794) MIKE BALDWIN SCHOL ENDOW	0	0	0	0	0
4028 H0696 H9729 NA (51795) Michael Miller Sch Endowment	0	0	0	0	0
4040 H0008 C0289 NA (44737) SCHOLARSHIP & COMMUNITY CONF	0	0	0	0	0
4040 H0008 F0665 NA (34254) FAC SENATE DISCRETIONARY	0	0	0	0	0
4040 H0568 D0098 NA (54454) ACADEMIC OPERATIONS	0	0	0	0	0
4040 H0607 F0751 NA (48434) CULLEN ENDOWMENT-UNR	0	0	0	0	0
4041 H0005 E0061 NA (56991) GUIDED PATHWAY TO SUCCESS	0	100,000	0	0	100,000
4041 H0217 E0470 NA (17105) INTERNATL STU DONORS	0	0	0	0	0
4041 H0217 E0472 NA (34768) INT'L STUD CONTRACT	0	0	0	0	0
4041 H0432 D0036 NA (52324) CAIN WRITING CENTER SUPPORT	0	40,628	0	0	40,628
4041 H0432 D0037 NA (52325) O'QUINN WRITING CENTER SUPPO	0	0	13,444	15,000	28,444
4041 H0432 D1818 NA (33256) WRITING CENTER VARIOUS DONOR	0	0	25,000	0	25,000
4041 H0696 D0230 NA (56640) SUGAR LAND TRANSITION	0	0	0	0	0
4042 H0005 A9969 NA (41910) JOHN S. DUNN CHAIR	0	0	0	0	0
4042 H0005 D9040 NA (53094) UH FACULTY EXCELL FD	0	0	0	0	0
4042 H0005 D9784 NA (49787) E D ROCKWELL CTR ON ETHICS	0	0	0	0	0
4042 H0008 D8033 NA (44730) FACULTY SENATE EXCELLECE END	0	0	0	0	0
4042 H0013 C0459 NA (17523) CONT ED PRUDENTIAL INS	0	0	0	0	0
4042 H0217 D3101 NA (40826) PHI BETA DELTA END	0	0	0	0	0
4042 H0607 A1899 NA (48432) M D ANDERSON PROFESSORSHIP	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>0</b>	<b>140,628</b>	<b>38,444</b>	<b>17,000</b>	<b>196,072</b>

University of Houston  
 Cost Center Summary of ACADEMIC AFFAIRS  
 Fiscal Year 2016

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
BURKE ED BANQUET	0	0	0	0	1,792	0	1,792
GRAD FELLOW INCENTIVE - MINORI	0	0	0	0	1,356	0	1,356
EHRHARDT, S GRAD FELLOWSHIP	0	0	0	0	81,202	0	81,202
HOUSTON ENDOWMENT PHD SUPPORT	0	0	0	0	1,978,190	0	1,978,190
GREATER TX FD G-EARLY CHS ADMC	2,000	500	0	0	12,500	0	15,000
GREATER TX FD-EARLY CHS SCHP	0	0	0	0	150,000	0	150,000
SUGAR LAND GEN SCHOL	0	0	0	0	14,676	0	14,676
"SUGAR" TOM GARGIULO SCHOL	0	0	0	0	1,000	0	1,000
PARKS FOUNDATION SCHOLARSHIPS	0	0	0	0	25,000	0	25,000
CINCO RANCH GEN SCHOL	0	0	0	0	1,000	0	1,000
YORK, MEREDITH & MIRIAM END SC	0	0	0	0	6,726	0	6,726
WELLS FARGO SCHOLARS COMM	0	0	0	0	1,287	0	1,287
WENDY S ADAIR SCHOOL END	0	0	0	0	2,130	0	2,130
BURKE ED BANQUET	0	0	0	0	8,189	0	8,189
EICHENBERG SCHOL END	0	0	0	0	11,459	0	11,459
PEF-CLEMENGER-GSSW	0	0	0	0	5,171	0	5,171
CULLEN END GRAD FELLOWSHIPS	0	0	0	0	297,126	0	297,126
LOURDES & NICANORA CUELLAR	0	0	0	0	3,541	0	3,541
CAREY C. SHUART PEF	0	0	0	0	7,206	0	7,206
JUNE L. CHIN PRES FELLOWSHIP	0	0	0	0	3,783	0	3,783
NICKY & LISA HOLDEMAN PEF	0	0	0	0	3,263	0	3,263
WALMART HEALTH & WELLNESS PEF	0	0	0	0	4,079	0	4,079
PEF DIANA HUANG	0	0	0	0	11,148	0	11,148
SMITH PRESIDENTIAL FELLOW QUAS	0	0	0	0	10,624	0	10,624
SHARON LEY LIETZOW PEF	0	0	0	0	8,587	0	8,587
ROBERT F LIETZOW PEF	0	0	0	0	6,656	0	6,656
VIRGINIA T SYMONS PEF/ENGR	0	0	0	0	10,386	0	10,386
BASHER A. HASHMI MEM FELLOW	0	0	0	0	25,765	0	25,765
Marjorie Akers H Gurasich Endo	0	0	0	0	515	0	515
MIKE BALDWIN SCHOL ENDOW	0	0	0	0	594	0	594
Michael Miller Sch Endowment	0	0	0	0	599	0	599
SCHOLARSHIP & COMMUNITY CONFER	0	0	0	0	5,000	0	5,000
FAC SENATE DISCRETIONARY	0	0	0	0	36,200	0	36,200
ACADEMIC OPERATIONS	0	0	0	0	25,000	0	25,000
CULLEN ENDOWMENT-UNR	0	0	0	0	317,822	0	317,822
GUIDED PATHWAY TO SUCCESS	100,000	20,500	0	0	100,000	0	220,500
INTERNATL STU DONORS	0	0	0	0	0	0	0
INT'L STUD CONTRACT	0	0	0	0	1,514	0	1,514
CAIN WRITING CENTER SUPPORT	40,628	8,200	0	0	49,700	0	98,528
O'QUINN WRITING CENTER SUPPORT	28,444	3,654	0	0	5,000	0	37,098
WRITING CENTER VARIOUS DONORS	25,000	5,000	0	0	25,000	0	55,000
SUGAR LAND TRANSITION	0	0	0	0	125,000	125,000	250,000
JOHN S. DUNN CHAIR	0	0	0	0	48,946	0	48,946
UH FACULTY EXCELL FD	0	0	0	0	688	0	688
E D ROCKWELL CTR ON ETHICS	0	0	0	0	476,361	0	476,361
FACULTY SENATE EXCELLECE END	0	0	0	0	2,963	0	2,963
CONT ED PRUDENTIAL INS	0	0	0	0	3,671	0	3,671
PHI BETA DELTA END	0	0	0	0	1,553	0	1,553
M D ANDERSON PROFESSORSHIP	0	0	0	0	292,131	0	292,131
<b>EXPENDITURE TOTAL</b>	<b>196,072</b>	<b>37,854</b>	<b>0</b>	<b>0</b>	<b>4,212,099</b>	<b>125,000</b>	<b>4,571,025</b>

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# STUDENT AFFAIRS AND ENROLLMENT

University of Houston  
 Cost Center Summary of STUDENT AFFAIRS AND ENROLLMENT  
 Fiscal Year 2016

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4027 H0206 H1538 NA (16467) BLACK HERITAGE SCHOLARSHIP	0	0	0	0	0
4027 H0209 E3678 NA (52394) GREATER TX FD G-EARLY CHS AD	0	0	0	0	0
4027 H0213 H0085 NA (55770) CANTU SCHOLARS SCHP	0	0	0	0	0
4027 H0213 H0089 NA (56011) VAMOS	0	0	0	0	0
4027 H0213 H0092 NA (56361) FRANCIS EMMITT STEVENS SCHP	0	0	0	0	0
4027 H0213 H0095 NA (56366) COUGAR EXPERIENCE SCHP (CES)	0	0	0	0	0
4027 H0213 H0440 NA (17009) GENERAL SCHOLARSHIP	0	0	0	0	0
4027 H0213 H0540 NA (16853) BETTY & ELMER WHITE SCHOLAR	0	0	0	0	0
4027 H0213 H1494 NA (16646) CLARA SMITH CHARITABLE	0	0	0	0	0
4027 H0213 H2553 NA (50581) DAVID A HART SCHOLARSHIP	0	0	0	0	0
4027 H0213 H2559 NA (27267) BARNES & NOBLE TXTBK SCHOL	0	0	0	0	0
4027 H0213 H2564 NA (27486) JIM FULENWIDER SCHOLARSHIP	0	0	0	0	0
4027 H0213 H2834 NA (37659) JHAMANDAS WATMULL FUND SCHP	0	0	0	0	0
4027 H0213 H3512 NA (41560) CANTEEN TXTBK SCHOLARSHIP	0	0	0	0	0
4027 H0213 H3673 NA (42759) PRESIDENT EXCELLENCE FUND	0	0	0	0	0
4027 H0213 H3678 NA (51912) GREATER TX FD-EARLY CHS SCHP	0	0	0	0	0
4027 H0213 H3736 NA (44920) PEGGY & BILL SHIFFICK SCHP F	0	0	0	0	0
4027 H0213 H3808 NA (47805) TIERONE	0	0	0	0	0
4027 H0213 H8200 NA (52204) ALIEF ACHIEVEMENT SCHP FUND	0	0	0	0	0
4027 H0213 H8264 NA (52015) COOK, MARK & JUDITH FND	0	0	0	0	0
4027 H0218 H0102 NA (57007) UH VETERAN SERVICES SCHOLARS	0	0	0	0	0
4027 H0224 H0023 NA (52679) FRONTIER FIESTA SCHOLARSHIP	0	0	0	0	0
4028 H0213 H0392 NA (38545) PES-GUPTA, ANANT RAM-PHAR	0	0	0	0	0
4028 H0213 H0394 NA (38546) PES-ARCHITECTURE ALUMNI ASSN	0	0	0	0	0
4028 H0213 H0396 NA (38544) PES-PECK,LORA-EDUC	0	0	0	0	0
4028 H0213 H0398 NA (38543) PES-PETTEY,RUTH & WESTON-OPT	0	0	0	0	0
4028 H0213 H0494 NA (40831) RUDY & ELIZA. WOERNER	0	0	0	0	0
4028 H0213 H0500 NA (12959) WOMEN'S CLUB OF HOUSTON SCHO	0	0	0	0	0
4028 H0213 H0510 NA (16842) KRAUSE, HELEN A SCHOLARSHIP	0	0	0	0	0
4028 H0213 H0512 NA (14029) KRAUSE, HERMAN A SCHOLARHSIP	0	0	0	0	0
4028 H0213 H0514 NA (12176) SHIFFICK, BILL & PEGGY ENDOW	0	0	0	0	0
4028 H0213 H0516 NA (16843) KRAUSE, ELVIRA DELL SCHOLARS	0	0	0	0	0
4028 H0213 H0568 NA (17142) NELSON SCHOLARHSIP FUND	0	0	0	0	0
4028 H0213 H0715 NA (50835) INTERNATIONAL PAPER SCHP END	0	0	0	0	0
4028 H0213 H0782 NA (16771) EDMONDS EDUC FDN SCH	0	0	0	0	0
4028 H0213 H0810 NA (40828) JINNAH SCHOLARSHIP	0	0	0	0	0
4028 H0213 H0976 NA (40829) BREEDLOVE	0	0	0	0	0
4028 H0213 H0978 NA (40830) COMPUTING CENTER	0	0	0	0	0
4028 H0213 H0996 NA (16821) FOLEY K.Z. SCHOLARSH	0	0	0	0	0
4028 H0213 H1134 NA (38542) PES-MENDENHALL-EDUC	0	0	0	0	0
4028 H0213 H1144 NA (38541) PES-WILSON,- EDUC	0	0	0	0	0
4028 H0213 H1462 NA (38539) PES-BEXAR COUNTY- PHAR	0	0	0	0	0
4028 H0213 H1466 NA (38540) PES-CUELLAR- PHAR	0	0	0	0	0
4028 H0213 H1492 NA (40890) JOHN LIENHARD SCHOLAR ENDOW	0	0	0	0	0
4028 H0213 H1498 NA (40891) HOLBA SCHOLARSHIP ENDOW	0	0	0	0	0
4028 H0213 H1514 NA (38537) PES-JONES-TECH	0	0	0	0	0
4028 H0213 H1534 NA (16466) JULIE RYAN ACADEMIC SCHOLARS	0	0	0	0	0
4028 H0213 H1540 NA (16468) R FITZGERALD SCH FUN	0	0	0	0	0
4028 H0213 H1550 NA (16571) EICHHORN, PATRICIA A ENDOW S	0	0	0	0	0
4028 H0213 H1552 NA (13059) MONSIGNOR DEXTER GEORGE ENDO	0	0	0	0	0
4028 H0213 H1608 NA (16362) PERKINS & CHRISTIE S	0	0	0	0	0
4028 H0213 H1610 NA (16363) DOW ALUMNI CAMP SCHO	0	0	0	0	0
4028 H0213 H1612 NA (16364) PERKINS, RB ENDOW FUND	0	0	0	0	0
4028 H0213 H1614 NA (16365) BOHNER MEMORIAL SCH END	0	0	0	0	0
4028 H0213 H1631 NA (16372) FRANKLIN SCHOLARSHIP FUND	0	0	0	0	0
4028 H0213 H1639 NA (16375) AW LEE ENDOWED SCHOLARSHIP	0	0	0	0	0
4028 H0213 H1657 NA (12090) STADTLER SCHOLARHSIP	0	0	0	0	0
4028 H0213 H1715 NA (16386) NINA CULLINAN SCHOLARSHIP	0	0	0	0	0
4028 H0213 H1719 NA (16388) ZIMMER MEMORIAL SCHOLARHIP	0	0	0	0	0
4028 H0213 H1737 NA (16519) ALEXANDER, ERIC PHILIP END S	0	0	0	0	0
4028 H0213 H1741 NA (38538) PES- HOFFMAN, GIS	0	0	0	0	0
4028 H0213 H1743 NA (38535) PES - PICKERING-GIS	0	0	0	0	0
4028 H0213 H2403 NA (38534) PES-ARMISTEAD, J-OPT	0	0	0	0	0
4028 H0213 H2417 NA (38536) PES-LIKHARI-PHAR	0	0	0	0	0
4028 H0213 H2427 NA (38532) PES- KEELAND - ARCH	0	0	0	0	0
4028 H0213 H2428 NA (40893) CATER COMPASS INCOME RND	0	0	0	0	0
4028 H0213 H2461 NA (40832) JUNE D. SMITH SCHOLARSHIP	0	0	0	0	0
4028 H0213 H2462 NA (38533) PES TURNER, MICHELLE & DALE	0	0	0	0	0
4028 H0213 H2481 NA (38528) PES-SHEARN,MAJOR CHAS PAUL,I	0	0	0	0	0
4028 H0213 H2482 NA (38529) PES-SHEARN,MAJOR CHAS PAUL,I	0	0	0	0	0
4028 H0213 H2483 NA (38530) PES-SHEARN,MAJOR CHAS PAUL,I	0	0	0	0	0
4028 H0213 H2496 NA (38531) PES- MASON-GIS	0	0	0	0	0
4028 H0213 H2513 NA (40833) ASTRONAUT SPACE STUDIES SCHO	0	0	0	0	0
4028 H0213 H2517 NA (38527) PRES- BELL- EDUC	0	0	0	0	0
4028 H0213 H2518 NA (38525) PES - LERNER, J&R - HONORS	0	0	0	0	0

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Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
BLACK HERITAGE SCHOLARSHIP	0	0	0	0	0	0	0
GREATER TX FD G-EARLY CHS ADMC	0	0	0	0	0	0	0
CANTU SCHOLARS SCHP	0	0	0	0	999,983	0	999,983
VAMOS	0	0	0	0	50,000	0	50,000
FRANCIS EMMITT STEVENS SCHP	0	0	0	0	50,000	0	50,000
COUGAR EXPERIENCE SCHP (CES)	0	0	0	0	98,619	0	98,619
GENERAL SCHOLARSHIP	0	0	0	0	203,482	0	203,482
BETTY & ELMER WHITE SCHOLAR	0	0	0	0	1,250	0	1,250
CLARA SMITH CHARITABLE	0	0	0	0	0	0	0
DAVID A HART SCHOLARSHIP	0	0	0	0	50,000	0	50,000
BARNES & NOBLE TXTBK SCHOL	0	0	0	0	35,545	0	35,545
JIM FULENWIDER SCHOLARSHIP	0	0	0	0	0	0	0
JHAMANDAS WATMULL FUND SCHP	0	0	0	0	0	0	0
CANTEEN TXTBK SCHOLARSHIP	0	0	0	0	0	0	0
PRESIDENT EXCELLENCE FUND	0	0	0	0	82,626	0	82,626
GREATER TX FD-EARLY CHS SCHP	0	0	0	0	0	0	0
PEGGY & BILL SHIFFICK SCHP FD	0	0	0	0	169,229	0	169,229
TIERONE	0	0	0	0	0	0	0
ALIEF ACHIEVEMENT SCHP FUND	0	0	0	0	34,000	0	34,000
COOK, MARK & JUDITH FND	0	0	0	0	185,851	0	185,851
UH VETERAN SERVICES SCHOLARSHI	0	0	0	0	6,000	0	6,000
FRONTIER FIESTA SCHOLARSHIP	0	0	0	0	13,000	0	13,000
PES-GUPTA, ANANT RAM-PHAR	0	0	0	0	1,312	0	1,312
PES-ARCHITECTURE ALUMNI ASSN	0	0	0	0	1,271	0	1,271
PES-PECK,LORA-EDUC	0	0	0	0	1,362	0	1,362
PES-PETTEY,RUTH & WESTON-OPT	0	0	0	0	1,300	0	1,300
RUDY & ELIZA. WOERNER	0	0	0	0	1,659	0	1,659
WOMEN'S CLUB OF HOUSTON SCHOL	0	0	0	0	1,478	0	1,478
KRAUSE, HELEN A SCHOLARSHIP EN	0	0	0	0	2,483	0	2,483
KRAUSE, HERMAN A SCHOLARSHIP E	0	0	0	0	2,497	0	2,497
SHIFFICK, BILL & PEGGY ENDOW S	0	0	0	0	1,283	0	1,283
KRAUSE, ELVIRA DELL SCHOLARSHI	0	0	0	0	50,267	0	50,267
NELSON SCHOLARSHIP FUND	0	0	0	0	975	0	975
INTERNATIONAL PAPER SCHP END	0	0	0	0	9,331	0	9,331
EDMONDS EDUC FDN SCH	0	0	0	0	113,657	0	113,657
JINNAH SCHOLARSHIP	0	0	0	0	2,510	0	2,510
BREEDLOVE	0	0	0	0	917	0	917
COMPUTING CENTER	0	0	0	0	0	0	0
FOLEY K.Z. SCHOLARSH	0	0	0	0	765	0	765
PES-MENDENHALL-EDUC	0	0	0	0	5,032	0	5,032
PES-WILSON,- EDUC	0	0	0	0	2,767	0	2,767
PES-BEXAR COUNTY- PHAR	0	0	0	0	1,325	0	1,325
PES-CUELLAR- PHAR	0	0	0	0	2,043	0	2,043
JOHN LIENHARD SCHOLAR ENDOW	0	0	0	0	9,967	0	9,967
HOLBA SCHOLARSHIP ENDOW	0	0	0	0	859	0	859
PES-JONES-TECH	0	0	0	0	1,759	0	1,759
JULIE RYAN ACADEMIC SCHOLARSHI	0	0	0	0	10,599	0	10,599
R FITZGERALD SCH FUN	0	0	0	0	2,523	0	2,523
EICHHORN, PATRICIA A ENDOW SCH	0	0	0	0	1,044	0	1,044
MONSIGNOR DEXTER GEORGE ENDOW	0	0	0	0	10,967	0	10,967
PERKINS & CHRISTIE S	0	0	0	0	6,163	0	6,163
DOW ALUMNI CAMP SCHO	0	0	0	0	35,180	0	35,180
PERKINS, RB ENDOW FUND	0	0	0	0	18,953	0	18,953
BOHNER MEMORIAL SCH END	0	0	0	0	1,388	0	1,388
FRANKLIN SCHOLARSHIP FUND	0	0	0	0	146,101	0	146,101
AW LEE ENDOWED SCHOLARSHIP	0	0	0	0	5,246	0	5,246
STADTLER SCHOLARSHIP	0	0	0	0	4,307	0	4,307
NINA CULLINAN SCHOLARSHIP	0	0	0	0	9,110	0	9,110
ZIMMER MEMORIAL SCHOLARSHIP	0	0	0	0	808	0	808
ALEXANDER, ERIC PHILIP END SCH	0	0	0	0	8,460	0	8,460
PES- HOFFMAN, GIS	0	0	0	0	1,275	0	1,275
PES - PICKERING-GIS	0	0	0	0	1,275	0	1,275
PES-ARMISTEAD, J-OPT	0	0	0	0	1,460	0	1,460
PES-LIKHARI-PHAR	0	0	0	0	1,309	0	1,309
PES- KEELAND - ARCH	0	0	0	0	1,356	0	1,356
CATER COMPASS INCOME RND0	0	0	0	0	5,056	0	5,056
JUNE D. SMITH SCHOLARSHIP	0	0	0	0	844	0	844
PES TURNER, MICHELLE & DALE	0	0	0	0	1,300	0	1,300
PES-SHEARN,MAJOR CHAS PAUL,III	0	0	0	0	3,526	0	3,526
PES-SHEARN,MAJOR CHAS PAUL,III	0	0	0	0	3,526	0	3,526
PES-SHEARN,MAJOR CHAS PAUL,III	0	0	0	0	2,943	0	2,943
PES- MASON-GIS	0	0	0	0	2,271	0	2,271
ASTRONAUT SPACE STUDIES SCHOL	0	0	0	0	1,795	0	1,795
PRES- BELL- EDUC	0	0	0	0	4,545	0	4,545
PES - LERNER, J&R - HONORS	0	0	0	0	1,375	0	1,375

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Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4028 H0213 H2519 NA (38526) PES - JW STRICKLAND - OPT	0	0	0	0	0
4028 H0213 H2529 NA (38523) PES - SOUCHEK, WM E	0	0	0	0	0
4028 H0213 H2531 NA (38524) PES-PASSARELLI, DIANA JO-PHA	0	0	0	0	0
4028 H0213 H2553 NA (27128) DAVID A HART SCHOLARSHIP	0	0	0	0	0
4028 H0213 H2574 NA (38521) PES - CEMO FDN -CBA97	0	0	0	0	0
4028 H0213 H2575 NA (38522) PES - CEMO FDN - CBA98	0	0	0	0	0
4028 H0213 H2576 NA (38519) PES - MARESH T	0	0	0	0	0
4028 H0213 H2577 NA (38520) PES - CEMO FDN - CLASS	0	0	0	0	0
4028 H0213 H2598 NA (38517) PES-DFW METROPLEX UHAO	0	0	0	0	0
4028 H0213 H2599 NA (38516) PES-SAN ANTONIO ALUM ASSOC 1	0	0	0	0	0
4028 H0213 H2600 NA (38518) PES-SAN ANTONIO ALUM ASSOC 1	0	0	0	0	0
4028 H0213 H2623 NA (31725) ALLEN, JAMES QUASI ENDOW SCH	0	0	0	0	0
4028 H0213 H2912 NA (40887) UNIVERSITY STUDENT LOAN ENDO	0	0	0	0	0
4028 H0213 H2921 NA (41108) BARNES/NOBLE SCHLSHP	0	0	0	0	0
4028 H0213 H3492 NA (41070) CANTEEN, BUS SVC QUASI ENDOW	0	0	0	0	0
4028 H0213 H3501 NA (40836) FRANKLIN/VIRGINIA LAW SCHLRS	0	0	0	0	0
4028 H0213 H3538 NA (43445) STUDENT GOV SCHOLARSHIP	0	0	0	0	0
4028 H0213 H8021 NA (43287) CAROLE HEGENBARTH SCH(SPECIA	0	0	0	0	0
4028 H0213 H8058 NA (44025) INSPIRING EXCELLENCE END SHE	0	0	0	0	0
4028 H0213 H8089 NA (44513) T1 ALUMNI ASSN SCH END	0	0	0	0	0
4028 H0213 H8097 NA (46266) UH TIER ONE SCH QUASI ENDOW	0	0	0	0	0
4028 H0213 H8099 NA (49962) T1 EARL R MONK SCHP ENDOW-BU	0	0	0	0	0
4028 H0213 H8100 NA (49963) T1 EARL R MONK SCHP END-CLAS	0	0	0	0	0
4028 H0213 H8105 NA (45171) T1 DR. KAYE E. STRIPLING SC	0	0	0	0	0
4028 H0213 H8113 NA (45286) T1 CYNTHIA/GEORGE MITCHELL F	0	0	0	0	0
4028 H0213 H8116 NA (45416) T1 ROSE & WILLIAM B CALHOUN	0	0	0	0	0
4028 H0213 H8117 NA (45508) T1 SCHISSLER FDN SCH END	0	0	0	0	0
4028 H0213 H8120 NA (47031) T1 ROGER & VICTORIA BERRY EN	0	0	0	0	0
4028 H0213 H8121 NA (45499) T1 TRUMAN & BECKY ARNOLD SC	0	0	0	0	0
4028 H0213 H8122 NA (45593) T1 MR & MRS ROBERT MAXWELL J	0	0	0	0	0
4028 H0213 H8123 NA (45667) T1 SOPHIE PLEDGER SCHOL END	0	0	0	0	0
4028 H0213 H8126 NA (45834) T1 THOMPSON FAMILY SCHOL END	0	0	0	0	0
4028 H0213 H8127 NA (45835) T1 ALBERT & ETHEL HERZSTEIN	0	0	0	0	0
4028 H0213 H8133 NA (45937) T1 H E B SCHOL END	0	0	0	0	0
4028 H0213 H8134 NA (45938) T1 BARBARA A BRITT SCHP END	0	0	0	0	0
4028 H0213 H8135 NA (45939) T1 MARVIN & JOAN KAPLAN SCHP	0	0	0	0	0
4028 H0213 H8137 NA (46024) T1 PAMELA & PATRICK NEWMAN E	0	0	0	0	0
4028 H0213 H8140 NA (46025) T1 THE MANNY FAMILY SCH END	0	0	0	0	0
4028 H0213 H8147 NA (46347) T1 GERALD W. MCELVY SCH END	0	0	0	0	0
4028 H0213 H8151 NA (46604) T1 PROF MAMIE WONG MOY SCH E	0	0	0	0	0
4028 H0213 H8152 NA (48079) T1 BARBARA S & GLEN C FARBER	0	0	0	0	0
4028 H0213 H8156 NA (46779) T1 CLAY HOSTER SCH END	0	0	0	0	0
4028 H0213 H8162 NA (46894) T1 AIM FOUNDATION SCH END	0	0	0	0	0
4028 H0213 H8167 NA (47084) T1 LANA A. CULPEPPER SCH END	0	0	0	0	0
4028 H0213 H8176 NA (47332) T1 HOU COCA-COLA BOTTLING CO	0	0	0	0	0
4028 H0213 H8179 NA (47345) T1 COUGAR COMM SCHOL QUASI E	0	0	0	0	0
4028 H0213 H8182 NA (47554) T1 GOODMAN FINANCIAL SCH END	0	0	0	0	0
4028 H0213 H8183 NA (47616) T1 J. SCOTT CHASE SCHP END	0	0	0	0	0
4028 H0213 H8189 NA (47722) T1 LES & DONNA HAULBROOK SC	0	0	0	0	0
4028 H0213 H8190 NA (47747) T1 DAN J & CAROLYN F MORAN J	0	0	0	0	0
4028 H0213 H8213 NA (47982) T1 PETER Y. TSAN SCH END	0	0	0	0	0
4028 H0213 H8225 NA (48001) T1 ANDREW LADIS SCH END	0	0	0	0	0
4028 H0213 H8227 NA (48000) T1 REGINA BALDERAS SCH END	0	0	0	0	0
4028 H0213 H8242 NA (48156) T1 DUANE & BETSY CHOATE SC E	0	0	0	0	0
4028 H0213 H8249 NA (48256) T1 DAVID L& TERRI S MENDEZ E	0	0	0	0	0
4028 H0213 H8254 NA (48362) T1 OUIDA JO HEMBREE SCH END	0	0	0	0	0
4028 H0213 H8256 NA (48874) T1 CHESS SCH END	0	0	0	0	0
4028 H0213 H8258 NA (48502) T1 LYNN & MARCEL MASON SCH E	0	0	0	0	0
4028 H0213 H8261 NA (48702) T1 SURESH & KRISHANA AGRAWAL	0	0	0	0	0
4028 H0213 H8263 NA (48701) T1 JERRI LEE PLEDGER SCHP EN	0	0	0	0	0
4028 H0213 H8265 NA (48805) T1 JAY E. MINCKS SCHP END	0	0	0	0	0
4028 H0213 H8268 NA (50739) T1 KAASE-BORS FAMILY SCHP EN	0	0	0	0	0
4028 H0213 H8273 NA (49130) T1 GLENN & JUDIE LILIE SCH E	0	0	0	0	0
4028 H0213 H8276 NA (49286) T1 SUE & RICHARD HOWARD SC E	0	0	0	0	0
4028 H0213 H8284 NA (49468) T1 NANCY D. PALM SCH END	0	0	0	0	0
4028 H0213 H8304 NA (49793) T1 ASHLEY ALLEN LEHMANN MEM	0	0	0	0	0
4028 H0213 H8306 NA (49827) T1 WILLIAM J BRYAN LOCKHART	0	0	0	0	0
4028 H0213 H8317 NA (50076) T1 MARY JO & RICHARD COSELLI	0	0	0	0	0
4028 H0213 H8318 NA (50075) T1 RENU & SURESH KHATOR SC E	0	0	0	0	0
4028 H0213 H8328 NA (51220) JOE & LUCY STEWARD MEM SCH E	0	0	0	0	0
4028 H0213 H8330 NA (50324) T1 JUDY GRAY JOHNSON SCH END	0	0	0	0	0
4028 H0213 H8333 NA (50417) T1 CANTEEN SCH END	0	0	0	0	0
4028 H0213 H8341 NA (50561) T1 JULIUS ALLAN KAUFMAN, JR.	0	0	0	0	0
4028 H0213 H8342 NA (51378) T1 GERALD G KRALIK MEM SCH E	0	0	0	0	0
4028 H0213 H8344 NA (50626) T1 BILL & SUE MCMAHON SCH EN	0	0	0	0	0

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Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
PES - JW STRICKLAND - OPT	0	0	0	0	1,896	0	1,896
PES - SOUCHEK, WM E	0	0	0	0	5,225	0	5,225
PES-PASSARELLI, DIANA JO-PHAR	0	0	0	0	1,381	0	1,381
DAVID A HART SCHOLARSHIP	0	0	0	0	25,895	0	25,895
PES - CEMO FDN -CBA97	0	0	0	0	1,422	0	1,422
PES - CEMO FDN - CBA98	0	0	0	0	1,422	0	1,422
PES - MARESH T	0	0	0	0	1,717	0	1,717
PES - CEMO FDN - CLASS	0	0	0	0	1,422	0	1,422
PES-DFW METROPLEX UHAO	0	0	0	0	1,437	0	1,437
PES-SAN ANTONIO ALUM ASSOC 15	0	0	0	0	1,462	0	1,462
PES-SAN ANTONIO ALUM ASSOC 16	0	0	0	0	1,495	0	1,495
ALLEN, JAMES QUASI ENDOW SCH	0	0	0	0	5,497	0	5,497
UNIVERSITY STUDENT LOAN ENDOW	0	0	0	0	3,425	0	3,425
BARNES/NOBLE SCHLSHP	0	0	0	0	6,768	0	6,768
CANTEEN, BUS SVC QUASI ENDOW	0	0	0	0	1,986	0	1,986
FRANKLIN/VIRGINIA LAW SCHLRSHP	0	0	0	0	453	0	453
STUDENT GOV SCHOLARSHIP	0	0	0	0	1,818	0	1,818
CAROLE HEGENBARTH SCH(SPECIAL)	0	0	0	0	1,554	0	1,554
INSPIRING EXCELLENCE END SHELL	0	0	0	0	2,558	0	2,558
T1 ALUMNI ASSN SCH END	0	0	0	0	5,028	0	5,028
UH TIER ONE SCH QUASI ENDOW	0	0	0	0	2,000	0	2,000
T1 EARL R MONK SCHP ENDOW-BUS	0	0	0	0	4,025	0	4,025
T1 EARL R MONK SCHP END-CLASS	0	0	0	0	4,025	0	4,025
T1 DR. KAYE E. STRIPLING SC EN	0	0	0	0	4,742	0	4,742
T1 CYNTHIA/GEORGE MITCHELL FD	0	0	0	0	4,720	0	4,720
T1 ROSE & WILLIAM B CALHOUN EN	0	0	0	0	2,329	0	2,329
T1 SCHISSLER FDN SCH END	0	0	0	0	2,365	0	2,365
T1 ROGER & VICTORIA BERRY END	0	0	0	0	2,328	0	2,328
T1 TRUMAN & BECKY ARNOLD SC EN	0	0	0	0	2,419	0	2,419
T1 MR & MRS ROBERT MAXWELL JR	0	0	0	0	2,834	0	2,834
T1 SOPHIE PLEDGER SCHOL END	0	0	0	0	2,518	0	2,518
T1 THOMPSON FAMILY SCHOL END	0	0	0	0	16,178	0	16,178
T1 ALBERT & ETHEL HERZSTEIN EN	0	0	0	0	10,799	0	10,799
T1 H E B SCHOL END	0	0	0	0	4,697	0	4,697
T1 BARBARA A BRITT SCHP END	0	0	0	0	1,185	0	1,185
T1 MARVIN & JOAN KAPLAN SCHP	0	0	0	0	2,684	0	2,684
T1 PAMELA & PATRICK NEWMAN END	0	0	0	0	3,862	0	3,862
T1 THE MANNY FAMILY SCH END	0	0	0	0	7,871	0	7,871
T1 GERALD W. MCLVY SCH END	0	0	0	0	2,282	0	2,282
T1 PROF MAMIE WONG MOY SCH END	0	0	0	0	5,077	0	5,077
T1 BARBARA S & GLEN C FARBER	0	0	0	0	2,269	0	2,269
T1 CLAY HOSTER SCH END	0	0	0	0	2,327	0	2,327
T1 AIM FOUNDATION SCH END	0	0	0	0	334,094	0	334,094
T1 LANA A. CULPEPPER SCH END	0	0	0	0	23,342	0	23,342
T1 HOU COCA-COLA BOTTLING CO	0	0	0	0	6,681	0	6,681
T1 COUGAR COMM SCHOL QUASI END	0	0	0	0	19,483	0	19,483
T1 GOODMAN FINANCIAL SCH END	0	0	0	0	2,376	0	2,376
T1 J. SCOTT CHASE SCHP END	0	0	0	0	1,317	0	1,317
T1 LES & DONNA HAULBROOK SC EN	0	0	0	0	3,903	0	3,903
T1 DAN J & CAROLYN F MORAN JR	0	0	0	0	2,335	0	2,335
T1 PETER Y. TSAN SCH END	0	0	0	0	2,201	0	2,201
T1 ANDREW LADIS SCH END	0	0	0	0	4,194	0	4,194
T1 REGINA BALDERAS SCH END	0	0	0	0	2,288	0	2,288
T1 DUANE & BETSY CHOATE SC END	0	0	0	0	2,256	0	2,256
T1 DAVID L& TERRI S MENDEZ END	0	0	0	0	2,227	0	2,227
T1 OUIDA JO HEMBREE SCH END	0	0	0	0	5,413	0	5,413
T1 CHESS SCH END	0	0	0	0	1,707	0	1,707
T1 LYNN & MARCEL MASON SCH END	0	0	0	0	3,721	0	3,721
T1 SURESH & KRISHANA AGRAWAL	0	0	0	0	1,259	0	1,259
T1 JERRI LEE PLEDGER SCHP END	0	0	0	0	1,434	0	1,434
T1 JAY E. MINCKS SCHP END	0	0	0	0	2,534	0	2,534
T1 KAASE-BORS FAMILY SCHP END	0	0	0	0	1,444	0	1,444
T1 GLENN & JUDIE LILIE SCH END	0	0	0	0	9,399	0	9,399
T1 SUE & RICHARD HOWARD SC END	0	0	0	0	1,782	0	1,782
T1 NANCY D. PALM SCH END	0	0	0	0	4,442	0	4,442
T1 ASHLEY ALLEN LEHMANN MEM EN	0	0	0	0	7,624	0	7,624
T1 WILLIAM J BRYAN LOCKHART EN	0	0	0	0	2,259	0	2,259
T1 MARY JO & RICHARD COSELLI	0	0	0	0	2,472	0	2,472
T1 RENU & SURESH KHATOR SC END	0	0	0	0	6,959	0	6,959
JOE & LUCY STEWARD MEM SCH END	0	0	0	0	8,638	0	8,638
T1 JUDY GRAY JOHNSON SCH END	0	0	0	0	3,076	0	3,076
T1 CANTEEN SCH END	0	0	0	0	2,636	0	2,636
T1 JULIUS ALLAN KAUFMAN, JR.	0	0	0	0	893	0	893
T1 GERALD G KRALIK MEM SCH END	0	0	0	0	6,518	0	6,518
T1 BILL & SUE MCMAHON SCH END	0	0	0	0	1,635	0	1,635

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Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4028 H0213 H8388 NA (52433) T1 RONALD & BERTHA LOHEC SC	0	0	0	0	0
4028 H0213 H8394 NA (51214) T1 BAUER COLL ALUMNI ASSN EN	0	0	0	0	0
4028 H0213 H8433 NA (51449) T1 CAMERON SCH END	0	0	0	0	0
4028 H0213 H8437 NA (51597) T1 WILLIAMS SCH END	0	0	0	0	0
4028 H0213 H8463 NA (52338) T1 CECIL & LOUISE HOLDER SC	0	0	0	0	0
4028 H0213 H8495 NA (53686) T1 NEHA & MOHIT AGRAWAL SC E	0	0	0	0	0
4028 H0213 H8499 NA (54342) DAVID G. SCHANTZ SCH ENDOW	0	0	0	0	0
4028 H0213 H8576 NA (56196) Josie B. Taylor Memorial Sch	0	0	0	0	0
4028 H0213 H9046 NA (43446) RIZK EDUC FOUNDATION	0	0	0	0	0
4028 H0213 H9170 NA (43974) HOUSTON DELPHIAN SCH ENDOWME	0	0	0	0	0
4028 H0213 H9574 NA (49698) T1 PEGGY COYLE SEAVER SCH EN	0	0	0	0	0
4028 H0213 H9605 NA (38515) PES/DR. JOHN C. BULTER	0	0	0	0	0
4028 H0213 H9716 NA (38514) PES/PAULINE YELDERMAN	0	0	0	0	0
4028 H0213 H9719 NA (33532) ELMER G HAMILTON SCHOL END	0	0	0	0	0
4028 H0213 H9721 NA (38512) PES/KARELE NOREAN MARESH WAT	0	0	0	0	0
4028 H0213 H9735 NA (38513) PES/DR DESIREE HOPPING	0	0	0	0	0
4028 H0213 H9736 NA (38511) PES/FERV IN VISION	0	0	0	0	0
4028 H0213 H9743 NA (38510) PES/ELVA OSSIAN SMITH	0	0	0	0	0
4028 H0213 H9747 NA (38507) PES/HARLAN REN MARESH	0	0	0	0	0
4028 H0213 H9751 NA (38509) PES/BRIJ AND SUNITA AGRAWAL	0	0	0	0	0
4028 H0213 H9818 NA (36870) ALLIE MAE COX HAMILTON SCH E	0	0	0	0	0
4028 H0213 H9822 NA (38508) PES/ROBERT MOORE KRIPP	0	0	0	0	0
4028 H0213 H9918 NA (43736) LILLIE E. SPIES GTF	0	0	0	0	0
4028 H0213 H9929 NA (42053) GERALD MCELVY SCH END	0	0	0	0	0
4028 H0213 H9945 NA (43841) BILL & SUE MCMAHON REM ED BA	0	0	0	0	0
4028 H0213 H9952 NA (41620) GTF AJAY & LAXMI AGGARWAL EN	0	0	0	0	0
4028 H0213 H9953 NA (41621) GTF BRIJ & SUNITA AGRAWAL EN	0	0	0	0	0
4028 H0213 H9961 NA (41818) JERRI LEE PLEDGER SCH END	0	0	0	0	0
4028 H0213 H9998 NA (44044) PES/JIM NANTZ INSPIRING EXCE	0	0	0	0	0
4029 H0213 H2887 NA (40342) B-ON-TIME	0	0	0	0	0
4029 H0213 H3715 NA (44040) UHAA PASSPORT SCHP	0	0	0	0	0
4029 H0213 H3812 NA (47878) TEXAS ARMED FORCES	0	0	0	0	0
4040 H0210 E0263 NA (34766) STUDENT RECRUITMENT	0	0	0	0	0
4040 H0213 H0329 NA (34767) UH GRANT IN AID	0	0	0	0	0
4041 H0205 E0014 NA (54265) DSAES EXCELLENCE FUND	0	0	0	0	0
4041 H0205 E0020 NA (54427) FUND FOR DIVERSITY & INCLUSI	0	0	0	0	0
4041 H0205 E0027 NA (54435) COMMUTER ASSISTANT PROGRAM	0	0	0	0	0
4041 H0205 E0448 NA (17096) VPSA UNIV CAMPAIGN	0	0	0	0	0
4041 H0206 E0458 NA (17100) GIFTS-UEP	0	0	6,703	0	6,703
4041 H0207 E0444 NA (17094) HSS ATTN CARE SERVC	0	69,150	132,013	0	201,163
4041 H0207 E0481 NA (52476) COUGARS IN RECOVERY	0	46,572	0	0	46,572
4041 H0215 E0018 NA (54425) CAREER SERVICES DEVELOPMENT	0	0	0	0	0
4041 H0215 E0474 NA (17108) PLACEMENT CENTER SPE	0	0	0	0	0
4041 H0216 E0436 NA (12201) HANDICAPPED STU SVC	0	0	0	0	0
4041 H0216 E5121 NA (50510) STUDENT ASSESSMENT FUND	0	0	0	0	0
4041 H0216 H8339 NA (50501) MSW INTERNSHIP	0	0	0	0	0
4041 H0216 H8340 NA (50500) OPERATING SCHOLARSHIP AWARDS	0	0	0	0	0
4041 H0218 E0053 NA (56320) STUDENT VETERANS OF AMERICA	0	0	0	0	0
4041 H0218 E5055 NA (40062) PRIVATE GIFTS	0	0	0	0	0
4041 H0220 E0469 NA (52489) CAPS GIFTS	0	0	0	0	0
4041 H0223 E0468 NA (17104) VP DEAN OF STUDENTS	0	0	0	0	0
4041 H0224 E0019 NA (54426) LEADERSHIP & CIVIC ENGAGEMEN	0	0	0	0	0
4041 H0224 E0023 NA (54431) TRADITIONS & CAMPUS PROGRAMM	0	0	0	0	0
4041 H0224 E0460 NA (17101) FRONTIER FIESTA	0	0	0	0	0
4041 H0224 E0584 NA (44695) PROCEEDS FROM MVP FUND RAISE	0	0	0	0	0
4041 H0225 E3677 NA (48112) CAMPUS REC GIFT	0	0	0	0	0
4041 H0226 E0006 NA (52966) CENTER FOR STUDENT MEDIA	0	0	0	0	0
4041 H0227 E0026 NA (54434) STUDENT PROGRAMMING SUPPORT	0	0	0	0	0
4041 H0227 E0450 NA (10806) VPSA UC UNIV CAMPGN	0	0	0	0	0
4041 H0229 E0025 NA (54433) OPPORTUNITY FUND, CHILDERN'S	0	0	0	0	0
4041 H0229 E0438 NA (17022) GIANT STEPS	0	0	0	0	0
4041 H0231 E0015 NA (54266) SHRL GIFTS	0	0	0	0	0
4041 H0232 E0017 NA (54424) A.D. BRUCE DEVELOPMENT FUND	0	0	0	0	0
4041 H0292 E0540 NA (52310) WELLNESS INCOME	0	0	0	0	0
4041 H0553 E0024 NA (54432) FRATERNITY & SORORITY LEADER	0	0	0	0	0
4041 H0677 C0805 NA (48640) LGBT RESOURCE CENTER	0	0	0	0	0
4041 H0677 D4132 NA (49488) RAINBOW FRIENDS	0	0	0	2,000	2,000
4041 H0678 C0806 NA (48637) WRC RESOURCE CENTER	0	0	0	0	0
4041 H0678 E0021 NA (54429) WOMEN'S RESOURCE CENTER DEVE	0	0	0	0	0
4042 H0216 D8358 NA (51102) ERIC ALEXANDER MEMORIAL ENDO	0	0	0	0	0
4042 H0220 E0502 NA (10339) CAPS QUASI-END INC	0	0	0	0	0
4042 H0223 E2201 NA (51442) KOHLER-" IN SERVICE TO OTHERS	0	0	0	0	0
4042 H0232 G8222 NA (48314) ROCKWELL FOUNDATION	0	0	0	0	0
4042 H0553 E9199 NA (47212) TKE STUDENT CONFERENCE	0	0	0	0	0
4045 H0224 E0442 NA (17024) CAMPUS ACT STU LEADERSHIP	0	0	0	0	0

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Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
T1 RONALD & BERTHA LOHEC SC EN	0	0	0	0	1,504	0	1,504
T1 BAUER COLL ALUMNI ASSN END	0	0	0	0	2,257	0	2,257
T1 CAMERON SCH END	0	0	0	0	17,612	0	17,612
T1 WILLIAMS SCH END	0	0	0	0	2,201	0	2,201
T1 CECIL & LOUISE HOLDER SC EN	0	0	0	0	3,297	0	3,297
T1 NEHA & MOHIT AGRAWAL SC END	0	0	0	0	2,089	0	2,089
DAVID G. SCHANTZ SCH ENDOW	0	0	0	0	988	0	988
Josie B. Taylor Memorial Schol	0	0	0	0	497,461	0	497,461
RIZK EDUC FOUNDATION	0	0	0	0	479	0	479
HOUSTON DELPHIAN SCH ENDOWMENT	0	0	0	0	33,035	0	33,035
T1 PEGGY COYLE SEAVER SCH END	0	0	0	0	7,715	0	7,715
PES/DR. JOHN C. BULTER	0	0	0	0	2,219	0	2,219
PES/PAULINE YELDERMAN	0	0	0	0	1,751	0	1,751
ELMER G HAMILTON SCHOL END	0	0	0	0	1,044	0	1,044
PES/KARELE NOREAN MARESH WATTS	0	0	0	0	2,835	0	2,835
PES/DR DESIREE HOPPING	0	0	0	0	1,464	0	1,464
PES/FERV IN VISION	0	0	0	0	1,464	0	1,464
PES/ELVA OSSIAN SMITH	0	0	0	0	1,615	0	1,615
PES/HARLAN REN MARESH	0	0	0	0	1,543	0	1,543
PES/BRIJ AND SUNITA AGRAWAL	0	0	0	0	1,427	0	1,427
ALLIE MAE COX HAMILTON SCH END	0	0	0	0	944	0	944
PES/ROBERT MOORE KRIPP	0	0	0	0	2,837	0	2,837
LILLIE E. SPIES GTF	0	0	0	0	3,934	0	3,934
GERALD MCELVY SCH END	0	0	0	0	9,496	0	9,496
BILL & SUE MCMAHON REM ED BAR	0	0	0	0	860	0	860
GTF AJAY & LAXMI AGGARWAL END	0	0	0	0	1,254	0	1,254
GTF BRIJ & SUNITA AGRAWAL END	0	0	0	0	2,419	0	2,419
JERRI LEE PLEDGER SCH END	0	0	0	0	2,200	0	2,200
PES/JIM NANTZ INSPIRING EXCEL	0	0	0	0	4,706	0	4,706
B-ON-TIME	0	0	0	0	3,200,000	0	3,200,000
UHAA PASSPORT SCHP	0	0	0	0	10,000	0	10,000
TEXAS ARMED FORCES	0	0	0	0	50,000	0	50,000
STUDENT RECRUITMENT	0	0	0	0	211,000	0	211,000
UH GRANT IN AID	0	0	0	0	1,180,000	0	1,180,000
DSAES EXCELLENCE FUND	0	0	0	0	17,500	0	17,500
FUND FOR DIVERSITY & INCLUSION	0	0	0	0	0	0	0
COMMUTER ASSISTANT PROGRAM	0	0	0	0	0	0	0
VPSA UNIV CAMPAIGN	0	0	0	0	0	0	0
GIFTS-UEP	6,703	0	0	0	0	0	6,703
HSS ATTN CARE SERVC	201,163	60,349	0	0	38,488	0	300,000
COUGARS IN RECOVERY	46,572	13,972	0	0	19,456	0	80,000
CAREER SERVICES DEVELOPMENT FU	0	0	0	0	7,000	0	7,000
PLACEMENT CENTER SPE	0	0	0	0	44,500	0	44,500
HANDICAPPED STU SVC	0	0	0	0	14,000	0	14,000
STUDENT ASSESSMENT FUND	0	0	0	0	10,000	0	10,000
MSW INTERNSHIP	0	0	0	0	5,000	0	5,000
OPERATING SCHOLARSHIP AWARDS	0	0	0	0	5,520	0	5,520
STUDENT VETERANS OF AMERICA	0	0	0	0	21,150	0	21,150
PRIVATE GIFTS	0	0	0	0	3,090	0	3,090
CAPS GIFTS	0	0	0	0	1,250	0	1,250
VP DEAN OF STUDENTS	0	0	0	0	700	0	700
LEADERSHIP & CIVIC ENGAGEMENT	0	0	0	0	1,000	0	1,000
TRADITIONS & CAMPUS PROGRAMMIN	0	0	0	0	2,500	0	2,500
FRONTIER FIESTA	0	0	0	0	37,043	0	37,043
PROCEEDS FROM MVP FUND RAISERS	0	0	0	0	1,250	0	1,250
CAMPUS REC GIFT	0	0	0	0	2,267	0	2,267
CENTER FOR STUDENT MEDIA	0	0	0	0	5,600	0	5,600
STUDENT PROGRAMMING SUPPORT	0	0	0	0	2,500	0	2,500
VPSA UC UNIV CAMPGN	0	0	0	0	430	0	430
OPPORTUNITY FUND, CHILDERN'S L	0	0	0	0	2,000	0	2,000
GIANT STEPS	0	0	0	0	17,500	0	17,500
SHRL GIFTS	0	0	0	0	1,000	0	1,000
A.D. BRUCE DEVELOPMENT FUND	0	0	0	0	10,850	0	10,850
WELLNESS INCOME	0	0	0	0	4,130	0	4,130
FRATERNITY & SORORITY LEADERSH	0	0	0	0	1,000	0	1,000
LGBT RESOURCE CENTER	0	0	0	0	500	0	500
RAINBOW FRIENDS	2,000	0	0	0	8,800	0	10,800
WRC RESOURCE CENTER	0	0	0	0	500	0	500
WOMEN'S RESOURCE CENTER DEVELO	0	0	0	0	500	0	500
ERIC ALEXANDER MEMORIAL ENDOW	0	0	0	0	2,195	0	2,195
CAPS QUASI-END INC	0	0	0	0	440	0	440
KOHLER-"IN SERVICE TO OTHERS"	0	0	0	0	813	0	813
ROCKWELL FOUNDATION	0	0	0	0	20,212	0	20,212
TKE STUDENT CONFERENCE	0	0	0	0	1,175	0	1,175
CAMPUS ACT STU LEADERSHIP	0	0	0	0	1,240	0	1,240

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 Cost Center Summary of STUDENT AFFAIRS AND ENROLLMENT  
 Fiscal Year 2016

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4045 H0224 E0482 NA (17111) PARENTS ASSOCIATION	0	0	0	0	0
4052 H0213 H0470 NA (38023) CULLEN LEADERSHIP SCHOLARSHI	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>0</b>	<b>115,722</b>	<b>138,716</b>	<b>2,000</b>	<b>256,438</b>



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 Cost Center Summary of STUDENT AFFAIRS AND ENROLLMENT  
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<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
PARENTS ASSOCIATION	0	0	0	0	944	0	944
CULLEN LEADERSHIP SCHOLARSHIP	0	0	0	0	59,208	0	59,208
<b>EXPENDITURE TOTAL</b>	<b>256,438</b>	<b>74,321</b>	<b>0</b>	<b>0</b>	<b>8,777,949</b>	<b>0</b>	<b>9,108,708</b>

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# RESEARCH

University of Houston  
 Cost Center Summary of RESEARCH  
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Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4027 H0452 H0386 NA (36822) PHY HEL CHU SCHLRSHP	0	0	0	0	0
4028 H0452 H1408 NA (40862) TCSUH CHU SCHOLARSHIP	0	0	0	0	0
4028 H0452 H9800 NA (40863) CORA HAWLEY SCHOL ENDOW	0	0	0	0	0
4041 H0246 B1807 NA (39809) TLC2 COST RECOVERY	0	0	0	0	0
4041 H0288 B0138 NA (54009) CHILD ACCOUNT FOR DR LEISURE	0	0	0	0	0
4041 H0288 B0140 NA (54011) CHILD ACCOUNT FOR DR HERNAND	0	0	0	0	0
4041 H0288 B4476 NA (47930) HBSC OPER	0	0	0	0	0
4041 H0288 B8284 NA (50106) DONATIONS & GIFTS	66,555	25,000	25,000	60,000	176,555
4041 H0452 B1382 NA (36823) TCSUH GIFTS	0	0	0	0	0
4041 H0452 B1392 NA (52254) TCSUH CULLEN ENDOWMENT	0	0	0	0	0
4041 H0452 B2791 NA (48259) LYTUVYNCHUK SHELL RESEARCH GI	0	0	0	0	0
4041 H0453 B4020 NA (49261) DELTA ENVIRONMENTAL/EDUCATIO	0	0	0	21,000	21,000
4042 H0452 A1760 NA (36824) PHYS TEMPLE CHAIR	0	0	0	0	0
4042 H0452 B1336 NA (36828) TCSUH TEMPLE END INC	0	0	0	0	0
4042 H0452 B1388 NA (36826) TCSUH MOORES ENDOWMENT	0	0	0	0	0
4042 H0452 B1390 NA (36825) TCSUH QUASI ENDOWMENT INCOME	0	0	0	0	0
4042 H0452 B1392 NA (36872) TCSUH CULLEN ENDOWMENT	0	0	0	0	0
4042 H0452 B4386 NA (37557) HOUSTON INT MATERIAL FORUM E	0	0	0	0	0
4042 H0452 B8269 NA (48877) WILLIAM S. HAWLEY QUASI ENDO	0	0	0	0	0
4042 H0452 D0996 NA (42553) VENKAT SELVAMANICKAM	0	0	0	0	0
4042 H0452 D8207 NA (48890) TEMPLE - TCSUH	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>66,555</b>	<b>25,000</b>	<b>25,000</b>	<b>81,000</b>	<b>197,555</b>

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 Cost Center Summary of RESEARCH  
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<b>Cost Center</b>	<b>Salary Total</b>	<b>Benefits</b>	<b>Cost of Goods Sold</b>	<b>Recovered Cost</b>	<b>Maint and Operations</b>	<b>Capital</b>	<b>Expenditure Total</b>
PHY HEL CHU SCHLRSHP	0	0	0	0	6,000	0	6,000
TCSUH CHU SCHOLARSHIP	0	0	0	0	20,143	0	20,143
CORA HAWLEY SCHOL ENDOW	0	0	0	0	5,707	0	5,707
TLC2 COST RECOVERY	0	0	0	0	3,861	0	3,861
CHILD ACCOUNT FOR DR LEISURE	0	0	0	0	5,000	0	5,000
CHILD ACCOUNT FOR DR HERNANDEZ	0	0	0	0	4,279	0	4,279
HBSC OPER	0	0	0	0	500	0	500
DONATIONS & GIFTS	176,555	30,000	0	0	23,445	0	230,000
TCSUH GIFTS	0	0	0	0	3,751	0	3,751
TCSUH CULLEN ENDOWMENT	0	0	0	0	10,378	0	10,378
LYTVYNCHUK SHELL RESEARCH GIFT	0	0	0	0	1,219	0	1,219
DELTA ENVIRONMENTAL/EDUCATION	21,000	2,000	0	0	10,530	0	33,530
PHYS TEMPLE CHAIR	0	0	0	0	418,104	0	418,104
TCSUH TEMPLE END INC	0	0	0	0	0	0	0
TCSUH MOORES ENDOWMENT	0	0	0	0	165,984	0	165,984
TCSUH QUASI ENDOWMENT INCOME	0	0	0	0	255,415	0	255,415
TCSUH CULLEN ENDOWMENT	0	0	0	0	226,221	0	226,221
HOUSTON INT MATERIAL FORUM END	0	0	0	0	51,146	0	51,146
WILLIAM S. HAWLEY QUASI ENDOW	0	0	0	0	3,672	0	3,672
VENKAT SELVAMANICKAM	0	0	0	0	11,094	0	11,094
TEMPLE - TCSUH	0	0	0	0	55,763	0	55,763
<b>EXPENDITURE TOTAL</b>	<b>197,555</b>	<b>32,000</b>	<b>0</b>	<b>0</b>	<b>1,282,212</b>	<b>0</b>	<b>1,511,767</b>

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LIBRARY

University of Houston  
 Cost Center Summary of LIBRARY  
 Fiscal Year 2016

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4027 H0143 H8520 NA (55652) BELLE GRIGGS JOHNSON SCH END	0	0	0	0	0
4027 H0143 H8542 NA (55351) The Dorothy Z. Baker Endowme	0	0	0	0	0
4041 H0143 D1388 NA (51001) ANNUAL FUND LIBRARY	0	0	0	0	0
4041 H0143 D1403 NA (17048) WOMEN'S ARCHIVES	0	0	0	0	0
4041 H0143 D1411 NA (53352) LIB NEH GRANT	0	0	0	8,000	8,000
4041 H0143 D1417 NA (10801) LIB ENRICHMENT FUND	0	0	0	0	0
4041 H0143 D1429 NA (42531) LIB NEH ENDOW-PRATT	0	29,000	0	5,000	34,000
4041 H0143 D1431 NA (53353) LIB NEH ENDOW-PALMER	0	0	0	0	0
4041 H0143 D1439 NA (16993) SPECIAL COLLECTINS GIFT FUND	0	0	0	0	0
4041 H0143 D1451 NA (10803) LIB SERIALS LIST FUND	0	0	0	0	0
4041 H0143 D2827 NA (35383) LIBRARY FURNISH AND FINISH	0	0	0	0	0
4041 H0143 D4130 NA (48388) DIGITAL EXCELLENT FUND	0	0	0	0	0
4041 H0143 D8327 NA (50339) UNIVERSITY ARCHIVIST	0	0	0	3,000	3,000
4041 H0143 D8349 NA (50826) DIGITAL ARCHIVES	0	0	0	0	0
4042 H0143 A2216 NA (40824) KENNETH FRANZHEIM II PROF EN	10,000	0	0	0	10,000
4042 H0143 A9061 NA (48311) ELIZABETH D ROCKWELL CHAIR	0	0	0	0	0
4042 H0143 A9630 NA (48312) EVANS,EMILY SCOTT PROFESSORS	0	0	0	24,296	24,296
4042 H0143 D1393 NA (17262) WALKER ENDOW BK FUND	0	0	0	0	0
4042 H0143 D1395 NA (10800) JOHNSON ENDOW BK FUND	0	0	0	0	0
4042 H0143 D1405 NA (40376) LIB GEN - ISLAMIC COL STUDIE	0	0	0	0	0
4042 H0143 D1407 NA (17050) LIB W GEE ENDOWMENT	0	0	0	0	0
4042 H0143 D1413 NA (17053) J GREEN ENDOW BOOK FUND	0	0	0	0	0
4042 H0143 D1421 NA (17055) ALBRIGHT MEM ENDOW	0	0	0	0	0
4042 H0143 D1423 NA (17056) LIB ENDOWED BOOK FUND	0	0	0	0	0
4042 H0143 D1425 NA (10802) LIB BARNSTONE MEM ENDOWMENT	0	0	0	0	0
4042 H0143 D1427 NA (17057) V. COLLIER MEMORIAL ENDOWMEN	0	0	0	0	0
4042 H0143 D1433 NA (17060) LIB MOORES END FUND	0	0	0	0	0
4042 H0143 D1445 NA (16996) LIB BARNETT MEM END FUND	0	0	0	0	0
4042 H0143 D1447 NA (12208) LIB CONOCO END BK FUND	0	0	0	0	0
4042 H0143 D1453 NA (17175) PATTERSON, CLARENCE & DOROTH	0	0	0	0	0
4042 H0143 D1455 NA (17176) SHIFFICK ENDOWED FND	0	0	0	0	0
4042 H0143 D1457 NA (17177) MAURIN ENDOWED FUND	0	0	0	0	0
4042 H0143 D1489 NA (10778) LIB SCIENTIFIC & TECH JOURNA	0	0	0	0	0
4042 H0143 D1491 NA (16960) LIB AR PHILLIPS MEM FUND	0	0	0	0	0
4042 H0143 D1493 NA (14035) FRIENDS OF LIB ENDOWMENT	0	0	0	0	0
4042 H0143 D1495 NA (16962) LIB HILL ENDOWMENT FUND	0	0	0	0	0
4042 H0143 D1497 NA (16963) LIB HM DOUTHITT MEM FD	0	0	0	0	0
4042 H0143 D1499 NA (10703) LIB CF & R MCELHINNEY END FU	0	0	0	0	0
4042 H0143 D1653 NA (10336) MCGOVERN ENDOW INCOME	0	1,250	0	150	1,400
4042 H0143 D1737 NA (26827) MCBRIDE ENDOW INCOME	0	0	0	0	0
4042 H0143 D2700 NA (40375) EDWIN MILES LIBRARY ENDOWMEN	0	0	0	0	0
4042 H0143 D3058 NA (40368) E.D. ROCKWELL ENDOWMENT	0	0	0	0	0
4042 H0143 D3059 NA (40371) MELITA FRANZHEIM ENDOW	0	0	0	0	0
4042 H0143 D3060 NA (40372) L.C. LOMONTE ENDOWMENT INCOM	0	0	0	0	0
4042 H0143 D3061 NA (40374) JOHN L HAGAN ENDOWED BOOK FU	0	0	0	0	0
4042 H0143 D3163 NA (41331) H.DAVID KAPLAN SPECIAL COLLE	0	0	0	0	0
4042 H0143 D3213 NA (42416) JOHN P MCGOVERN FOUNDATION	0	0	0	0	0
4042 H0143 D3214 NA (42417) ACORN GROWTH FUND ENDOWMENT	0	0	0	0	0
4042 H0143 D3561 NA (36166) ELIZABETH D ROCKWELL ENDOWME	0	0	0	0	0
4042 H0143 D3587 NA (38225) PAULA A KELLEHER ENDOW	0	0	0	0	0
4042 H0143 D3674 NA (39378) McCALLICK ENDOWMENT	0	0	0	0	0
4042 H0143 D3825 NA (43548) KATHLEEN O. MACNERNEY	0	0	0	0	0
4042 H0143 D4101 NA (47817) WANDA MAY BUTCHER	0	0	0	0	0
4042 H0143 D8131 NA (45883) HARLiC Endow MD Anderson Lib	0	0	0	0	0
4042 H0143 D8132 NA (45888) Lackner Quasi Endow MD Ander	0	0	0	0	0
4042 H0143 D8168 NA (47126) DONALD & JANE MCCLELLAND LIB	0	0	0	0	0
4042 H0143 D8290 NA (50374) CAREY C. SHUART WOMENS ARCHI	0	0	0	13,686	13,686
4042 H0143 D8291 NA (50760) W. JOHN AND BILLIE SCHNEIDER	0	0	0	0	0
4042 H0143 D8303 NA (52446) DR. DONALD & ANA CLEVELAND	0	0	0	0	0
4042 H0143 D8347 NA (52447) CHARLES W. ROOKS ENDOWMENT	0	0	0	0	0
4042 H0143 D8427 NA (52448) DR. ANGELA HOWARD LIBRARY EN	0	0	0	0	0
4042 H0143 D8444 NA (52445) DR. ROBERT H. LEHNER, SR. EN	0	0	0	0	0
4042 H0143 D8471 NA (53379) JOHN D. AND SUSAN K. THOMPSON	0	0	0	0	0
4042 H0143 D8478 NA (53381) LYNN AND MARCEL MASON ENDOW	0	0	0	0	0
4042 H0143 D9612 NA (27821) K FRANZHEIM II RARE BOOKS EN	0	0	0	0	0
4042 H0143 D9662 NA (30760) KOCHI LIBRARY ENDOWMENT	0	0	0	0	0
4042 H0143 D9820 NA (36945) DONNA ALLEY RUTH LIB EXCEL E	0	0	0	0	0
4042 H0143 D9855 NA (46027) JACK E WILSON ENDOWMENT	0	0	0	0	0
4042 H0143 G8248 NA (50373) ROCKWELL PAVILLION MAINTENANC	0	0	0	0	0
4045 H0143 D1419 NA (17054) LIB / OPT / GEN	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>10,000</b>	<b>30,250</b>	<b>0</b>	<b>54,132</b>	<b>94,382</b>



University of Houston  
 Cost Center Summary of LIBRARY  
 Fiscal Year 2016

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
BELLE GRIGGS JOHNSON SCH ENDOW	0	0	0	0	5,000	0	5,000
The Dorothy Z. Baker Endowment	0	0	0	0	1,250	0	1,250
ANNUAL FUND LIBRARY	0	0	0	0	17,000	0	17,000
WOMEN'S ARCHIVES	0	0	0	0	10,000	0	10,000
LIB NEH GRANT	8,000	0	0	0	6,045	6,000	20,045
LIB ENRICHMENT FUND	0	0	0	0	43,100	8,000	51,100
LIB NEH ENDOW-PRATT	34,000	6,000	0	0	0	0	40,000
LIB NEH ENDOW-PALMER	0	0	0	0	0	9,425	9,425
SPECIAL COLLECTINS GIFT FUND	0	0	0	0	84,000	1,000	85,000
LIB SERIALS LIST FUND	0	0	0	0	0	0	0
LIBRARY FURNISH AND FINISH	0	0	0	0	750	0	750
DIGITAL EXCELLENT FUND	0	0	0	0	0	0	0
UNIVERSITY ARCHIVIST	3,000	0	0	0	839	0	3,839
DIGITAL ARCHIVES	0	0	0	0	12,761	0	12,761
KENNETH FRANZHEIM II PROF END	10,000	2,050	0	0	41,874	0	53,924
ELIZABETH D ROCKWELL CHAIR	0	0	0	0	32,780	0	32,780
EVANS, EMILY SCOTT PROFESSORSHI	24,296	0	0	0	0	0	24,296
WALKER ENDOW BK FUND	0	0	0	0	0	2,089	2,089
JOHNSON ENDOW BK FUND	0	0	0	0	0	1,492	1,492
LIB GEN - ISLAMIC COL STUDIES	0	0	0	0	0	2,408	2,408
LIB W GEE ENDOWMENT	0	0	0	0	0	1,213	1,213
J GREEN ENDOW BOOK FUND	0	0	0	0	0	8,204	8,204
ALBRIGHT MEM ENDOW	0	0	0	0	0	484	484
LIB ENDOWED BOOK FUND	0	0	0	0	555	0	555
LIB BARNSTONE MEM ENDOWMENT	0	0	0	0	0	707	707
V. COLLIER MEMORIAL ENDOWMENT	0	0	0	0	1,009	0	1,009
LIB MOORES END FUND	0	0	0	0	20,114	50,000	70,114
LIB BARNETT MEM END FUND	0	0	0	0	2,092	0	2,092
LIB CONOCO END BK FUND	0	0	0	0	0	7,499	7,499
PATTERSON, CLARENCE & DOROTHY	0	0	0	0	0	1,617	1,617
SHIFFICK ENDOWED FND	0	0	0	0	0	3,729	3,729
MAURIN ENDOWED FUND	0	0	0	0	0	140	140
LIB SCIENTIFIC & TECH JOURNAL	0	0	0	0	3,920	0	3,920
LIB AR PHILLIPS MEM FUND	0	0	0	0	0	481	481
FRIENDS OF LIB ENDOWMENT	0	0	0	0	1,408	0	1,408
LIB HILL ENDOWMENT FUND	0	0	0	0	0	800	800
LIB HM DOUTHITT MEM FD	0	0	0	0	0	758	758
LIB CF & R MCELHINNEY END FUND	0	0	0	0	0	1,507	1,507
MCGOVERN ENDOW INCOME	1,400	130	0	0	1,643	0	3,173
MCBRIDE ENDOW INCOME	0	0	0	0	1,672	0	1,672
EDWIN MILES LIBRARY ENDOWMENT	0	0	0	0	6,816	0	6,816
E.D. ROCKWELL ENDOWMENT	0	0	0	0	15,159	5,000	20,159
MELITA FRANZHEIM ENDOW	0	0	0	0	0	1,146	1,146
L.C. LOMONTE ENDOWMENT INCOME	0	0	0	0	4,709	0	4,709
JOHN L HAGAN ENDOWED BOOK FUND	0	0	0	0	0	387	387
H.DAVID KAPLAN SPECIAL COLLEC	0	0	0	0	273	200	473
JOHN P MCGOVERN FOUNDATION	0	0	0	0	0	3,556	3,556
ACORN GROWTH FUND ENDOWMENT	0	0	0	0	6,161	0	6,161
ELIZABETH D ROCKWELL ENDOWMENT	0	0	0	0	10,019	7,200	17,219
PAULA A KELLEHER ENDOW	0	0	0	0	2,024	0	2,024
McCALLICK ENDOWMENT	0	0	0	0	0	0	0
KATHLEEN O. MACNERNEY	0	0	0	0	0	47,094	47,094
WANDA MAY BUTCHER	0	0	0	0	2,823	0	2,823
HARLiC Endow MD Anderson Lib	0	0	0	0	490	0	490
Lackner Quasi Endow MD Anderso	0	0	0	0	715	0	715
DONALD & JANE MCCLELLAND LIB	0	0	0	0	0	1,330	1,330
CAREY C. SHUART WOMENS ARCHIVE	13,686	200	0	0	900	0	14,786
W. JOHN AND BILLIE SCHNEIDER	0	0	0	0	0	440	440
DRS. DONALD & ANA CLEVELAND	0	0	0	0	753	0	753
CHARLES W. ROOKS ENDOWMENT	0	0	0	0	471	0	471
DR. ANGELA HOWARD LIBRARY END	0	0	0	0	444	0	444
DR. ROBERT H. LEHNER, SR. END	0	0	0	0	475	0	475
JOHN D. AND SUSAN K. THOMPSON	0	0	0	0	1,269	0	1,269
LYNN AND MARCEL MASON ENDOW	0	0	0	0	417	0	417
K FRANZHEIM II RARE BOOKS END	0	0	0	0	0	25,478	25,478
KOCHI LIBRARY ENDOWMENT	0	0	0	0	0	2,475	2,475
DONNA ALLEY RUTH LIB EXCEL END	0	0	0	0	1,161	0	1,161
JACK E WILSON ENDOWMENT	0	0	0	0	0	1,305	1,305
ROCKWELL PAVILION MAINTENANCE	0	0	0	0	17,336	0	17,336
LIB / OPT / GEN	0	0	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>94,382</b>	<b>8,380</b>	<b>0</b>	<b>0</b>	<b>360,227</b>	<b>203,164</b>	<b>666,153</b>

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# ARCHITECTURE

University of Houston  
 Cost Center Summary of ARCHITECTURE  
 Fiscal Year 2016

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4027 H0024 H0037 NA (53045) HINES SCHOLARSHIP	0	0	0	0	0
4027 H0024 H0098 NA (56765) GERALD D. HINES SCHOLARSHIP	0	0	0	0	0
4027 H0024 H0676 NA (16802) DAVIDSON M N FOUND	0	0	0	0	0
4027 H0024 H1046 NA (16904) G & U SCHOLARSHIPS	0	0	0	0	0
4027 H0024 H2568 NA (27823) HINES INTERNSHIP PROGRAM	0	0	0	0	0
4027 H0024 H3674 NA (48409) SUNDIN SCHOLARSHIP	0	0	0	0	0
4027 H0024 H3823 NA (48584) TEL AVIV STUDIO SCHOLARSHIP	0	0	0	0	0
4027 H0024 H3824 NA (48629) JAMES SCH EXCELLENCE INNT AR	0	0	0	0	0
4028 H0024 H1034 NA (16899) RAY OKUMURA MEM SCH	0	0	0	0	0
4028 H0024 H1038 NA (10848) CRSS/FARFEL SCH-ARCH	0	0	0	0	0
4028 H0024 H1703 NA (16525) DETERING ARCH SCHOL	0	0	0	0	0
4028 H0024 H2588 NA (29174) HERMAN SCHOLARSHIP INCOME	0	0	0	0	0
4028 H0024 H2925 NA (46705) DAVID D. RED SCHOLARSHIP	0	0	0	0	0
4028 H0024 H3522 NA (42293) SHARON SANDERS HOOVER MEM EN	0	0	0	0	0
4028 H0024 H3674 NA (42784) SUNDIN SCHOLARSHIP	0	0	0	0	0
4028 H0024 H9963 NA (41827) POWERS BROWN ARCHITECTURE EN	0	0	0	0	0
4041 H0024 A1326 NA (17625) TEXAS ARCHITECT FND	0	0	0	0	0
4041 H0024 A1342 NA ( ) ARC-ATRIUM SOCIETY	0	0	0	0	0
4041 H0024 A1352 NA (17510) ARCH SYSTEMS LAB DONORS	0	0	0	0	0
4041 H0024 A1354 NA (10780) ARCH COLLEGE DONATION	0	0	0	0	0
4041 H0024 A1376 NA (17573) 82 ANNUAL FD ARCHITECTURE	0	0	0	0	0
4041 H0024 A1957 NA (26236) ALUMNI FACULTY FELLOWS	0	0	0	0	0
4041 H0024 A2004 NA (28811) PHILIP JOHNSON CHAIR	0	0	0	0	0
4041 H0024 D0099 NA (53907) JANE DALE OWEN	0	0	0	0	0
4041 H0024 D0234 NA (56766) HINES - ARCH DEAN DISCRETION	0	0	0	0	0
4041 H0024 D0235 NA (56767) HINES - INTERNATIONAL PROGRA	0	0	0	0	0
4041 H0024 D1147 NA (17624) GERALD D HINES - COA	0	0	680	6	686
4041 H0024 D1153 NA ( ) ARCH SLIDE LIB DONOR	0	0	0	0	0
4041 H0024 D1157 NA (17581) ARC HISTORIC PRESERVATION ST	0	0	0	0	0
4041 H0024 D1159 NA (17439) ALLEN MEDIA ROOM INS	0	0	0	0	0
4041 H0024 D1163 NA ( ) ARCH VISUAL RESOURCE CTR	0	0	0	0	0
4041 H0024 D1193 NA (17398) DESIGN BUILD	0	0	0	0	0
4041 H0024 D1255 NA (17394) SUMMER DISCOVERY	5,000	5,000	0	0	10,000
4041 H0024 D2201 NA (44700) ARCH DEAN DISCRETIONARY HINE	0	0	0	0	0
4041 H0024 D2900 NA ( ) CDRC - SUSAN ROGERS	0	0	0	0	0
4041 H0024 D2954 NA ( ) SICSA DONATIONS	0	0	0	0	0
4041 H0024 D3170 NA (45154) S.VAUGHN FOUNDATION-CHINATI/	0	0	0	0	0
4041 H0024 D3195 NA (41998) ARCH MEADOWS FOUNDATION	4,538	500	1,000	1,000	7,038
4041 H0024 D3482 NA ( ) BUILDING PERFORMANCE LAB	0	0	0	0	0
4041 H0024 D3598 NA ( ) GREEN ROOF	0	0	0	0	0
4041 H0024 D3657 NA (38922) RICE DESIGN ALLIANCE	0	0	0	0	0
4041 H0024 D3737 NA (41942) HOUSTON ENDOWMENT	0	0	0	0	0
4041 H0024 D4108 NA (48013) HOUSTON ENDOWMENT-UH GBC FUN	5,000	1,000	2,500	2,123	10,623
4041 H0024 D4109 NA ( ) SICSA OPERATION	0	0	0	0	0
4041 H0024 D4110 NA (48109) ARCH MATERIALS RESEARCH COLL	0	0	1,500	5,500	7,000
4041 H0024 D4700 NA (51327) INTERIOR ARCHITECTURE	0	0	0	0	0
4041 H0024 D8320 NA ( ) COA ENVIRONMENTAL BOOK PROJECT	0	0	0	0	0
4041 H0024 D9677 NA (51423) CYNTHIA WOODS MITCHELL CTR-A	0	0	0	0	0
4041 H0574 D2900 NA (56768) CDRC - SUSAN ROGERS	0	0	0	3,000	3,000
4042 H0024 A2004 NA (40758) PHILIP JOHNSON CHAIR	0	0	0	0	0
4042 H0024 C9017 NA (48893) BARNSTONE LECTURE SERIES-AR	0	0	0	0	0
4042 H0024 D1147 NA (40757) GERALD D HINES - COA	0	0	0	0	0
4042 H0024 D1161 NA (17445) ARCHITECTURE ALUMNI ENDOW FU	0	0	0	0	0
4045 H0024 D1193 NA (49435) DESIGN BUILD	0	0	3,506	0	3,506
4045 H0024 D1255 NA (48710) SUMMER DISCOVERY	5,000	5,000	0	1,572	11,572
4045 H0024 D2900 NA ( ) CDRC - SUSAN ROGERS	0	0	0	0	0
4045 H0024 D4110 NA (51684) ARCH MATERIALS RESEARCH COLL	0	0	500	500	1,000
4045 H0024 D8296 NA (49643) Arch Workshop/Conference	0	0	0	0	0
4045 H0574 D2900 NA (56770) CDRC - SUSAN ROGERS	0	0	0	4,442	4,442
<b>EXPENDITURE TOTAL</b>	<b>19,538</b>	<b>11,500</b>	<b>9,686</b>	<b>18,143</b>	<b>58,867</b>

University of Houston  
 Cost Center Summary of ARCHITECTURE  
 Fiscal Year 2016

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
HINES SCHOLARSHIP	0	0	0	0	16,000	0	16,000
GERALD D. HINES SCHOLARSHIP	0	0	0	0	20,000	0	20,000
DAVIDSON M N FOUND	0	0	0	0	3,500	0	3,500
G & U SCHOLARSHIPS	0	0	0	0	9,653	0	9,653
HINES INTERNSHIP PROGRAM	0	0	0	0	24,000	0	24,000
SUNDIN SCHOLARSHIP	0	0	0	0	2,000	0	2,000
TEL AVIV STUDIO SCHOLARSHIP	0	0	0	0	300	0	300
JAMES SCH EXCELLENCE INNT ARC	0	0	0	0	7,500	0	7,500
RAY OKUMURA MEM SCH	0	0	0	0	1,856	0	1,856
CRSS/FARFEL SCH-ARCH	0	0	0	0	3,742	0	3,742
DETERING ARCH SCHOL	0	0	0	0	3,682	0	3,682
HERMAN SCHOLARSHIP INCOME	0	0	0	0	6,914	0	6,914
DAVID D. RED SCHOLARSHIP	0	0	0	0	1,605	0	1,605
SHARON SANDERS HOOVER MEM END	0	0	0	0	836	0	836
SUNDIN SCHOLARSHIP	0	0	0	0	1,584	0	1,584
POWERS BROWN ARCHITECTURE END	0	0	0	0	791	0	791
TEXAS ARCHITECT FND	0	0	0	0	1,125	0	1,125
ARC-ATRIUM SOCIETY	0	0	0	0	0	0	0
ARCH SYSTEMS LAB DONORS	0	0	0	0	0	0	0
ARCH COLLEGE DONATION	0	0	0	0	17,448	0	17,448
82 ANNUAL FD ARCHITECTURE	0	0	0	0	9,074	0	9,074
ALUMNI FACULTY FELLOWS	0	0	0	0	0	0	0
PHILIP JOHNSON CHAIR	0	0	0	0	5,819	0	5,819
JANE DALE OWEN	0	0	0	0	8,254	0	8,254
HINES - ARCH DEAN DISCRETION	0	0	0	0	30,000	0	30,000
HINES - INTERNATIONAL PROGRAMS	0	0	0	0	50,000	0	50,000
GERALD D HINES - COA	686	0	0	0	176,000	0	176,686
ARCH SLIDE LIB DONOR	0	0	0	0	0	0	0
ARC HISTORIC PRESERVATION STUD	0	0	0	0	0	0	0
ALLEN MEDIA ROOM INS	0	0	0	0	13,477	0	13,477
ARCH VISUAL RESOURCE CTR	0	0	0	0	0	0	0
DESIGN BUILD	0	0	0	0	2,397	0	2,397
SUMMER DISCOVERY	10,000	0	0	0	2,703	0	12,703
ARCH DEAN DISCRETIONARY HINES	0	0	0	0	2,267	0	2,267
CDRC - SUSAN ROGERS	0	0	0	0	0	0	0
SICSA DONATIONS	0	0	0	0	0	0	0
S.VAUGHN FOUNDATION-CHINATI/SW	0	0	0	0	3,304	0	3,304
ARCH MEADOWS FOUNDATION	7,038	2,000	0	0	6,349	0	15,387
BUILDING PERFORMANCE LAB	0	0	0	0	0	0	0
GREEN ROOF	0	0	0	0	694	0	694
RICE DESIGN ALLIANCE	0	0	0	0	3,887	0	3,887
HOUSTON ENDOWMENT	0	0	0	0	1,010	0	1,010
HOUSTON ENDOWMENT-UH GBC FUNDS	10,623	4,754	0	0	25,000	0	40,377
SICSA OPERATION	0	0	0	0	0	0	0
ARCH MATERIALS RESEARCH COLL	7,000	0	0	0	3,000	0	10,000
INTERIOR ARCHITECTURE	0	0	0	0	0	0	0
COA ENVIRONMENTAL BOOK PROJECT	0	0	0	0	0	0	0
CYNTHIA WOODS MITCHELL CTR-ART	0	0	0	0	681	0	681
CDRC - SUSAN ROGERS	3,000	0	0	0	1,946	0	4,946
PHILIP JOHNSON CHAIR	0	0	0	0	18,561	0	18,561
BARNSTONE LECTURE SERIES-ARCH	0	0	0	0	6,945	0	6,945
GERALD D HINES - COA	0	0	0	0	242,301	0	242,301
ARCHITECTURE ALUMNI ENDOW FUN	0	0	0	0	15,777	0	15,777
DESIGN BUILD	3,506	0	0	0	10,000	0	13,506
SUMMER DISCOVERY	11,572	2,000	0	0	13,000	0	26,572
CDRC - SUSAN ROGERS	0	0	0	0	0	0	0
ARCH MATERIALS RESEARCH COLL	1,000	0	0	0	10,722	0	11,722
Arch Workshop/Conference	0	0	0	0	18,986	0	18,986
CDRC - SUSAN ROGERS	4,442	0	0	0	5,000	0	9,442
<b>EXPENDITURE TOTAL</b>	<b>58,867</b>	<b>8,754</b>	<b>0</b>	<b>0</b>	<b>809,690</b>	<b>0</b>	<b>877,311</b>

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BAUER COLLEGE OF BUSINESS

University of Houston  
 Cost Center Summary of BAUER COLLEGE OF BUSINESS  
 Fiscal Year 2016

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4027 H0041 H0548 NA (16856) BAUER COLLEGE ALUMNI ASSOC S	0	0	0	0	0
4027 H0041 H0775 NA (16768) BUS ADM GEN SCH FD	0	0	0	0	0
4027 H0041 H1070 NA (12157) MCDONALD FDN SCHOLARSHIP	0	0	0	0	0
4027 H0041 H1076 NA (16618) HOUSTON NAIW SCHOLARSHIP	0	0	0	0	0
4027 H0041 H1088 NA (10851) BHUPAT & JYOTI MEHTA FDN SCH	0	0	0	0	0
4027 H0041 H2407 NA (34770) DAN JONES SCHOLARSHIP	0	0	0	0	0
4027 H0041 H2515 NA (25897) MIERS FAMILY TRUST FUND SCHO	0	0	0	0	0
4027 H0041 H2770 NA (34673) GEMI GEN SCHOLARSHIPS	0	0	0	0	0
4027 H0041 H2926 NA (41149) THE JACK E & GRETA W STALSBY	0	0	0	0	0
4027 H0041 H3708 NA (43927) BAUER CHAMPIONS SCHLRSHP CMP	0	0	0	0	0
4027 H0041 H8174 NA (51932) BAUER RECRUITMENT SCHOLARSHI	0	0	0	0	0
4027 H0041 H8315 NA (51925) BAUER REAL ESTATE SCHOLARSHI	0	0	0	0	0
4027 H0041 H8438 NA (51669) CHARLES JOHN QUINONES SCHOLA	0	0	0	0	0
4027 H0041 H8566 NA (57243) Heather and Mark Mize Schol.	0	0	0	0	0
4028 H0041 H0504 NA (37165) DANIELS FAMILY MEMORIAL SCHO	0	0	0	0	0
4028 H0041 H0546 NA (12177) DELTA SIGMA PI SCHOL	0	0	0	0	0
4028 H0041 H0572 NA (17144) MELCHER SCHOLARSHIPS	0	0	0	0	0
4028 H0041 H0592 NA (16914) HUGHES SCHOL FUND	0	0	0	0	0
4028 H0041 H0790 NA (37168) WELLS FARGO END SCHOLARHSIP	0	0	0	0	0
4028 H0041 H0850 NA (37167) TX EXEC WOMEN SCHOL	0	0	0	0	0
4028 H0041 H0872 NA (17026) HOU TREASURY MGMT ASSOC SCHO	0	0	0	0	0
4028 H0041 H0880 NA (37166) BB ROSS MEM SCHOL	0	0	0	0	0
4028 H0041 H0916 NA (16789) GPA IMPROV SCHOLAR	0	0	0	0	0
4028 H0041 H0932 NA (16795) HIS BUS STUD SCHOL	0	0	0	0	0
4028 H0041 H0950 NA (37169) FED OF HOU PROF WOM	0	0	0	0	0
4028 H0041 H0982 NA (16599) LARRY FURMAN, CBA	0	0	0	0	0
4028 H0041 H1020 NA (16761) HOU FD FOR CON ED	0	0	0	0	0
4028 H0041 H1022 NA (16787) BANK OF AMER ACADEMIC SUCCES	0	0	0	0	0
4028 H0041 H1026 NA (16896) PRUDENTIAL INSURANCE	0	0	0	0	0
4028 H0041 H1064 NA (16614) HARRY & AILEEN GORDON SCHL P	0	0	0	0	0
4028 H0041 H1066 NA (16615) JESSE JONES SCHOLARSHIP	0	0	0	0	0
4028 H0041 H1068 NA (16616) MINUTE MAID CO FDN SCHOL	0	0	0	0	0
4028 H0041 H1072 NA (13063) ARON & ANARUTH GORDON SCHL P	0	0	0	0	0
4028 H0041 H1082 NA (16684) MARC PALMER ENDOW SCHOLARS	0	0	0	0	0
4028 H0041 H1084 NA (16685) EL PASO CORP SCHOLARSHIP END	0	0	0	0	0
4028 H0041 H1090 NA (16686) THE EUGENE H. HUGHES SCHOL	0	0	0	0	0
4028 H0041 H1094 NA (33840) R.A. WHITE ACCOUNTANCY SCHOL	0	0	0	0	0
4028 H0041 H1096 NA (37164) S.T. HARCROW SCHLARSHIP	0	0	0	0	0
4028 H0041 H1653 NA (16381) LAUFMAN MEMORIAL FUND	0	0	0	0	0
4028 H0041 H1671 NA (14145) GUNTER SCHOLARHIP	0	0	0	0	0
4028 H0041 H2537 NA (26917) WILLIAM SMALLMAN SCHOLARSHIP	0	0	0	0	0
4028 H0041 H2556 NA (27237) COOK-PRICE MEMORIAL SCHOL EN	0	0	0	0	0
4028 H0041 H2560 NA (27303) R RODRIQUEZ FINANCE SCHOLAR	0	0	0	0	0
4028 H0041 H2843 NA (37967) CT BAUER FULL TIME MBA SCH	0	0	0	0	0
4028 H0041 H2857 NA (38982) RICHARD & DAWN RAWSON SCH	0	0	0	0	0
4028 H0041 H2860 NA (38997) DWIGHT E DAVIS SCHOLARSHIP	0	0	0	0	0
4028 H0041 H2861 NA (38998) JOE W MARTIN SCHOLARHSIP	0	0	0	0	0
4028 H0041 H2864 NA (39069) BAUER F-T UNDERGRAD SCHOL EN	0	0	0	0	0
4028 H0041 H2872 NA (39773) MACK ROGERS JR INS AND RISK	0	0	0	0	0
4028 H0041 H2876 NA (39880) MARVIN AND JOAN KAPLAN SCHOL	0	0	0	0	0
4028 H0041 H2878 NA (39958) JOHN K. & SHARON STUBBLEFIEL	0	0	0	0	0
4028 H0041 H2879 NA (39966) LINK STAFFING SERVICES ENDOW	0	0	0	0	0
4028 H0041 H2886 NA (40185) JOHN & SUSAN THOMPSON SCHL E	0	0	0	0	0
4028 H0041 H2893 NA (40564) WILLIS & PATSY JOHNSON SCH E	0	0	0	0	0
4028 H0041 H2909 NA (40868) RISK AND INSURANCE MGMT SOC	0	0	0	0	0
4028 H0041 H3484 NA (38254) CT BAUER PART TIME MBA SCHOL	0	0	0	0	0
4028 H0041 H3489 NA (38435) LEON B. STINSON MEMORIAL SCH	0	0	0	0	0
4028 H0041 H3495 NA (39314) DENNIS ALLEN MEM SCHOLARSHIP	0	0	0	0	0
4028 H0041 H3515 NA (41817) HYMAN SOFER MEMORIAL SCHOLAR	0	0	0	0	0
4028 H0041 H3679 NA (42844) DEBRA & MARK GREGG SCHOLARSH	0	0	0	0	0
4028 H0041 H3688 NA (42996) ANDY & BARBARA GESSNER SCHOL	0	0	0	0	0
4028 H0041 H3695 NA (43112) CAMERON SCHOLARSHIP	0	0	0	0	0
4028 H0041 H3696 NA (43407) ROBIN FRENCH FAMILY SCH END	0	0	0	0	0
4028 H0041 H8096 NA (46751) DR. EDWARD A. BLAIR SCH END	0	0	0	0	0
4028 H0041 H8139 NA (46750) TECHTRANS INT'L SCH END	0	0	0	0	0
4028 H0041 H8322 NA (50117) ANN E. LYON ENDOWED SCH	0	0	0	0	0
4028 H0041 H8398 NA (52946) GEORGE O. GAMBLE SCH ENDOW	0	0	0	0	0
4028 H0041 H8460 NA (54556) BAUER EXCELLENCE SCH ENDOW	0	0	0	0	0
4028 H0041 H8472 NA (53046) HOUSTON ASSN OF GOVT LENDERS	0	0	0	0	0
4028 H0041 H8511 NA (54157) LINDA ANN LYON ENDOWED SCH	0	0	0	0	0
4028 H0041 H9619 NA (28120) BAUER FAMILY FDN FELLOWSHIP	0	0	0	0	0
4028 H0041 H9696 NA (32801) KIM & BRUCE WILLIAMSON SCH E	0	0	0	0	0
4028 H0041 H9752 NA (34991) R C KURIGER IV MBA SCHOL EN	0	0	0	0	0
4028 H0041 H9756 NA (35120) JOHN AND DARLENE MCNABB END	0	0	0	0	0
4028 H0041 H9757 NA (35184) MARK COUNTRYMAN SCHOLARSHIP	0	0	0	0	0



University of Houston  
 Cost Center Summary of BAUER COLLEGE OF BUSINESS  
 Fiscal Year 2016

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
BAUER COLLEGE ALUMNI ASSOC SCHL	0	0	0	0	0	0	0
BUS ADM GEN SCH FD	0	0	0	0	250,000	0	250,000
MCDONALD FDN SCHOLARSHIP	0	0	0	0	50,874	0	50,874
HOUSTON NAIW SCHOLARSHIP	0	0	0	0	1,000	0	1,000
BHUPAT & JYOTI MEHTA FDN SCHOL	0	0	0	0	4,527	0	4,527
DAN JONES SCHOLARSHIP	0	0	0	0	0	0	0
MIERS FAMILY TRUST FUND SCHOL	0	0	0	0	1,250	0	1,250
GEMI GEN SCHOLARSHIPS	0	0	0	0	6,500	0	6,500
THE JACK E & GRETA W STALSBY	0	0	0	0	20,000	0	20,000
BAUER CHAMPIONS SCHLRSHP CMPGN	0	0	0	0	10,693	0	10,693
BAUER RECRUITMENT SCHOLARSHIPS	0	0	0	0	88,828	0	88,828
BAUER REAL ESTATE SCHOLARSHIPS	0	0	0	0	4,916	0	4,916
CHARLES JOHN QUINONES SCHOLAR	0	0	0	0	4,953	0	4,953
Heather and Mark Mize Schol.	0	0	0	0	1,000	0	1,000
DANIELS FAMILY MEMORIAL SCHOL	0	0	0	0	16,691	0	16,691
DELTA SIGMA PI SCHOL	0	0	0	0	1,149	0	1,149
MELCHER SCHOLARSHIPS	0	0	0	0	32,015	0	32,015
HUGHES SCHOL FUND	0	0	0	0	22,852	0	22,852
WELLS FARGO END SCHOLARHSIP	0	0	0	0	6,842	0	6,842
TX EXEC WOMEN SCHOL	0	0	0	0	9,117	0	9,117
HOU TREASURY MGMT ASSOC SCHOL	0	0	0	0	3,678	0	3,678
BB ROSS MEM SCHOL	0	0	0	0	5,847	0	5,847
GPA IMPROV SCHOLAR	0	0	0	0	3,810	0	3,810
HIS BUS STUD SCHOL	0	0	0	0	2,276	0	2,276
FED OF HOU PROF WOM	0	0	0	0	0	0	0
LARRY FURMAN, CBA	0	0	0	0	1,673	0	1,673
HOU FD FOR CON ED	0	0	0	0	7,186	0	7,186
BANK OF AMER ACADEMIC SUCCESS	0	0	0	0	5,320	0	5,320
PRUDENTIAL INSURANCE	0	0	0	0	2,610	0	2,610
HARRY & AILEEN GORDON SCHL PRG	0	0	0	0	70,166	0	70,166
JESSE JONES SCHOLARSHIP	0	0	0	0	275,009	0	275,009
MINUTE MAID CO FDN SCHOL	0	0	0	0	11,209	0	11,209
ARON & ANARUTH GORDON SCHL PRG	0	0	0	0	18,395	0	18,395
MARC PALMER ENDOW SCHOLARS	0	0	0	0	4,079	0	4,079
EL PASO CORP SCHOLARSHIP ENDOW	0	0	0	0	4,774	0	4,774
THE EUGENE H. HUGHES SCHOL	0	0	0	0	36,446	0	36,446
R.A. WHITE ACCOUNTANCY SCHOL_E	0	0	0	0	2,630	0	2,630
S.T. HARCROW SCHLARSHIP	0	0	0	0	552	0	552
LAUFMAN MEMORIAL FUND	0	0	0	0	23,118	0	23,118
GUNTER SCHOLARHIP	0	0	0	0	1,808	0	1,808
WILLIAM SMALLMAN SCHOLARSHIP	0	0	0	0	422	0	422
COOK-PRICE MEMORIAL SCHOL END	0	0	0	0	1,391	0	1,391
R RODRIQUEZ FINANCE SCHOLAR	0	0	0	0	1,431	0	1,431
CT BAUER FULL TIME MBA SCH EN	0	0	0	0	23,533	0	23,533
RICHARD & DAWN RAWSON SCH	0	0	0	0	6,074	0	6,074
DWIGHT E DAVIS SCHOLARSHIP	0	0	0	0	2,451	0	2,451
JOE W MARTIN SCHOLARHSIP	0	0	0	0	1,859	0	1,859
BAUER F-T UNDERGRAD SCHOL END	0	0	0	0	9,717	0	9,717
MACK ROGERS JR INS AND RISK	0	0	0	0	1,690	0	1,690
MARVIN AND JOAN KAPLAN SCHOLAR	0	0	0	0	11,570	0	11,570
JOHN K. & SHARON STUBBLEFIELD	0	0	0	0	5,193	0	5,193
LINK STAFFING SERVICES ENDOW	0	0	0	0	3,497	0	3,497
JOHN & SUSAN THOMPSON SCHL END	0	0	0	0	1,767	0	1,767
WILLIS & PATSY JOHNSON SCH END	0	0	0	0	924	0	924
RISK AND INSURANCE MGMT SOC	0	0	0	0	2,437	0	2,437
CT BAUER PART TIME MBA SCHOLAR	0	0	0	0	10,569	0	10,569
LEON B. STINSON MEMORIAL SCH E	0	0	0	0	2,677	0	2,677
DENNIS ALLEN MEM SCHOLARSHIP	0	0	0	0	971	0	971
HYMAN SOFER MEMORIAL SCHOLARS	0	0	0	0	1,124	0	1,124
DEBRA & MARK GREGG SCHOLARSHIP	0	0	0	0	3,022	0	3,022
ANDY & BARBARA GESSNER SCHOLAR	0	0	0	0	3,893	0	3,893
CAMERON SCHOLARSHIP	0	0	0	0	1,405	0	1,405
ROBIN FRENCH FAMILY SCH END	0	0	0	0	1,131	0	1,131
DR. EDWARD A. BLAIR SCH END	0	0	0	0	3,471	0	3,471
TECHTRANS INT'L SCH END	0	0	0	0	1,910	0	1,910
ANN E. LYON ENDOWED SCH	0	0	0	0	1,774	0	1,774
GEORGE O. GAMBLE SCH ENDOW	0	0	0	0	1,075	0	1,075
BAUER EXCELLENCE SCH ENDOW	0	0	0	0	72,592	0	72,592
HOUSTON ASSN OF GOVT LENDERS	0	0	0	0	1,050	0	1,050
LINDA ANN LYON ENDOWED SCH	0	0	0	0	2,613	0	2,613
BAUER FAMILY FDN FELLOWSHIP EN	0	0	0	0	13,265	0	13,265
KIM & BRUCE WILLIAMSON SCH END	0	0	0	0	8,262	0	8,262
R C KURIGER IV MBA SCHOL END	0	0	0	0	1,357	0	1,357
JOHN AND DARLENE MCNABB END	0	0	0	0	2,164	0	2,164
MARK COUNTRYMAN SCHOLARSHIP EN	0	0	0	0	608	0	608

University of Houston  
 Cost Center Summary of BAUER COLLEGE OF BUSINESS  
 Fiscal Year 2016

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4028 H0041 H9771 NA (35804) WILMA E PALMER SCHOL END	0	0	0	0	0
4028 H0041 H9785 NA (48287) JACK&ANN WALLACE SCHOLARSHIP	0	0	0	0	0
4028 H0041 H9787 NA (37217) UHY MANN FRANKFORT STEIN & L	0	0	0	0	0
4028 H0041 H9792 NA (37218) SPECTRA ENERGY ENDOWED SCH	0	0	0	0	0
4028 H0041 H9816 NA (36868) EARL RAY MONK SCHOLARSHIP EN	0	0	0	0	0
4028 H0041 H9817 NA (36869) SCOTT & CAROL LOOMIS SCHOL E	0	0	0	0	0
4028 H0041 H9829 NA (37862) BLESSAN SAMUEL MEMORIAL SCH	0	0	0	0	0
4028 H0041 H9956 NA (42049) HOUSTON MARKETING PROF SCH E	0	0	0	0	0
4041 H0041 B3836 NA (45407) CT BAUER RESEARCH INITIATIVE	0	0	0	22,000	22,000
4041 H0041 D2732 NA (33664) COUGAR INVESTMENT FUND, LLC	0	0	0	0	0
4041 H0041 D3043 NA (39879) TED BAUER LEADERSHIP PROGRAM	0	210,000	0	300,000	510,000
4041 H0041 D3701 NA (40060) BAUER STAFF TRAINING DEVELOP	0	0	0	0	0
4041 H0041 D3802 NA (44783) DISTINGUISHED LEADER SPEAKER	0	0	0	0	0
4041 H0041 D3817 NA (43530) PRICE WATERHOUSE COOPER	20,000	0	0	0	20,000
4041 H0041 D3818 NA (43531) SPECTRA ENERGY EXCELLENCE FU	0	0	0	0	0
4041 H0041 D4117 NA (51510) ECONOMIC SYMPOSIA	129,412	54,683	0	0	184,095
4041 H0041 D8165 NA (46950) UCBB BUILDING FUNDS	0	0	0	0	0
4041 H0041 D8189 NA (47748) GRADUATE REAL ESTATE PROGRAM	30,081	158,273	34,745	0	223,099
4041 H0041 D8195 NA (47891) MANA LEADERSHIP INITIATIVES	0	0	0	0	0
4041 H0041 D8197 NA (47914) WILLIS GROUP COMPANIES EXCEL	0	0	0	0	0
4041 H0041 D8241 NA (48203) BAUER HONORS PROGRAM	0	0	0	0	0
4041 H0041 D8243 NA (48479) BAUER BUILDING FACILITIES SU	0	0	25,593	0	25,593
4041 H0041 D8289 NA (49430) ARTHUR WARGA MEMORIAL FUND	0	0	0	0	0
4041 H0041 D8403 NA (51128) ANNUAL FUND CBA	0	0	0	0	0
4041 H0041 D8411 NA (51135) SPECIAL DONOR FD	0	0	0	0	0
4041 H0041 H0113 NA (57437) TED BAUER SCHOLARSHIP	0	0	0	0	0
4041 H0041 H0775 NA (56368) BUS ADM GEN SCH FD	0	0	0	0	0
4041 H0044 D3043 NA (42038) TED BAUER LEADERSHIP PROGRAM	0	0	0	0	0
4041 H0044 D4010 NA (45482) UNDERGRAD PROGRAMS EXCELLENC	0	0	0	0	0
4041 H0045 E0400 NA (17682) ROCKWELL CAREER CENTER	0	0	0	0	0
4041 H0046 D8404 NA (51129) ACCT VARIOUS DONORS	90,000	0	0	0	90,000
4041 H0046 D8411 NA (56167) SPECIAL DONOR FD	0	0	0	0	0
4041 H0046 E0046 NA (56646) MICROFINANCE INITIATIVES	0	0	6,200	0	6,200
4041 H0047 D8405 NA (51130) FIN VARIOUS DONORS	0	0	0	0	0
4041 H0047 D8411 NA (56166) SPECIAL DONOR FD	0	0	0	0	0
4041 H0048 D8406 NA (51131) MGT VARIOUS DONORS	0	0	0	0	0
4041 H0048 D8411 NA (56165) SPECIAL DONOR FD	0	0	0	0	0
4041 H0049 B3688 NA (57366) STEVE BROWN PROFESSIONAL	0	0	0	0	0
4041 H0049 D8407 NA (51132) MKT VARIOUS DONORS	0	0	0	0	0
4041 H0049 D8411 NA (56164) SPECIAL DONOR FD	0	0	0	0	0
4041 H0050 D8408 NA (51133) DISC VARIOUS DONORS	0	0	0	5,000	5,000
4041 H0050 D8411 NA (56163) SPECIAL DONOR FD	0	0	0	0	0
4041 H0052 D3996 NA (44450) PROF PROGRAM EXCELLENCE FUND	0	0	0	0	0
4041 H0052 E0582 NA (56340) ALUMNI EVENTS	0	0	0	0	0
4041 H0053 C0433 NA (46394) SBDC GIFTS AND DONATIONS	0	0	0	0	0
4041 H0054 D2745 NA (37260) GLOBAL ENERGY MANAGEMENT ISN	0	0	0	0	0
4041 H0055 B1376 NA (17114) INFO SYS RES CTR	0	0	0	0	0
4041 H0056 B4467 NA (45936) Jerome Robinson Fam. Excell	0	0	0	0	0
4041 H0056 D8396 NA (51134) CENTER FOR EXEC DEV	0	0	0	0	0
4041 H0435 D2743 NA (38367) PROG FOR EXCELLENCE & SELLIN	78,547	188,721	0	15,000	282,268
4041 H0556 D1627 NA (46065) BAUER COLLEGE ADVANCEMENT	0	0	0	0	0
4042 H0041 A1420 NA (17673) ARTHUR ANDERSEN PROF	14,270	0	0	0	14,270
4042 H0041 A1424 NA (17676) HURLEY PROF OF BUSINESS	18,900	0	0	0	18,900
4042 H0041 A1438 NA (10785) EMBA TEACH EXCEL END	0	0	0	0	0
4042 H0041 A1446 NA (36262) PMM ENDOWED PROFESSORSHIP	35,314	0	0	0	35,314
4042 H0041 A1895 NA (16961) DUNCAN CHAIR ENDOW	19,381	0	0	0	19,381
4042 H0041 A1932 NA (17226) JP MORGAN CHASE PROF INTL BU	0	0	0	0	0
4042 H0041 A2245 NA (42237) CONN APPLIANCES	8,669	0	0	0	8,669
4042 H0041 A9731 NA (38461) CHARLES E. MCMAHEN END CHAIR	0	0	0	0	0
4042 H0041 A9773 NA (38462) LARRY J SACHNOWITZ PROF	0	0	0	11,144	11,144
4042 H0041 D1175 NA (13076) PAYNE TEACHING EXCELLENCE	7,215	0	0	0	7,215
4042 H0041 D3075 NA (40761) LANE E SLOAN ENDOW	0	0	0	0	0
4042 H0041 D3076 NA (40763) J. ROBINSON FAC FELLOW IN MA	6,000	0	0	0	6,000
4042 H0041 D3077 NA (40764) JACK & DEBBIE MOORE LEADERSH	0	0	0	0	0
4042 H0041 D3688 NA (39586) MARK G. PAPA LEADERSHIP	0	0	0	0	0
4042 H0041 D3786 NA (42775) HENRY AND TANYA MATULA ENDOW	0	0	0	0	0
4042 H0041 D3922 NA (43937) THE KEYS A. AND JOAN F. CURR	0	0	0	0	0
4042 H0041 D3950 NA (43880) WILLIAM DOUGLAS ALLUMS ENDOW	0	0	0	0	0
4042 H0041 D4124 NA (48321) LEROY & LUCILLE MELCHER END	15,000	0	0	0	15,000
4042 H0041 D8233 NA (48289) LILIE FAMILY-ENTREPRENEUR	0	0	0	0	0
4042 H0041 D8279 NA (49236) KEN REESE DEAN EXCELLENCE EN	0	0	0	0	0
4042 H0041 D8484 NA (54555) CENTER EXCEL INTERNAL AUDIT	0	0	0	0	0
4042 H0041 D9088 NA (48288) LEROY & LUCILLE MELCHER END	0	0	0	0	0
4042 H0046 A1406 NA (17667) GRINAKER ENDOWMENT	21,768	0	0	0	21,768
4042 H0046 A1428 NA (17436) PRICE WATERHOUSE PROF	14,883	0	0	0	14,883

University of Houston  
 Cost Center Summary of BAUER COLLEGE OF BUSINESS  
 Fiscal Year 2016

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
WILMA E PALMER SCHOL END	0	0	0	0	2,431	0	2,431
JACK&ANN WALLACE SCHOLARSHIP	0	0	0	0	1,074	0	1,074
UHY MANN FRANKFORT STEIN & LIP	0	0	0	0	2,513	0	2,513
SPECTRA ENERGY ENDOWED SCH	0	0	0	0	1,875	0	1,875
EARL RAY MONK SCHOLARSHIP ENDO	0	0	0	0	2,227	0	2,227
SCOTT & CAROL LOOMIS SCHOL END	0	0	0	0	1,540	0	1,540
BLESSAN SAMUEL MEMORIAL SCH EN	0	0	0	0	1,485	0	1,485
HOUSTON MARKETING PROF SCH END	0	0	0	0	1,243	0	1,243
CT BAUER RESEARCH INITIATIVE	22,000	3,000	0	0	0	0	25,000
COUGAR INVESTMENT FUND, LLC	0	0	0	0	3,300	0	3,300
TED BAUER LEADERSHIP PROGRAM	510,000	100,000	0	0	0	0	610,000
BAUER STAFF TRAINING DEVELOP	0	0	0	0	15,000	0	15,000
DISTINGUISHED LEADER SPEAKER	0	0	0	0	80,000	0	80,000
PRICE WATERHOUSE COOPER	20,000	8,000	0	0	30,000	0	58,000
SPECTRA ENERGY EXCELLENCE FUND	0	0	0	0	5,000	0	5,000
ECONOMIC SYMPOSIA	184,095	19,151	0	0	96,754	0	300,000
UCBB BUILDING FUNDS	0	0	0	0	450,000	0	450,000
GRADUATE REAL ESTATE PROGRAM	223,099	47,500	0	0	79,401	0	350,000
MANA LEADERSHIP INITIATIVES	0	0	0	0	12,000	0	12,000
WILLIS GROUP COMPANIES EXCELLE	0	0	0	0	15,000	0	15,000
BAUER HONORS PROGRAM	0	0	0	0	20,000	0	20,000
BAUER BUILDING FACILITIES SUPP	25,593	5,000	0	0	24,407	0	55,000
ARTHUR WARGA MEMORIAL FUND	0	0	0	0	30,000	0	30,000
ANNUAL FUND CBA	0	0	0	0	90,000	0	90,000
SPECIAL DONOR FD	0	0	0	0	325,000	0	325,000
TED BAUER SCHOLARSHIP	0	0	0	0	2,000	0	2,000
BUS ADM GEN SCH FD	0	0	0	0	25,000	0	25,000
TED BAUER LEADERSHIP PROGRAM	0	0	0	0	0	0	0
UNDERGRAD PROGRAMS EXCELLENCE	0	0	0	0	45,000	0	45,000
ROCKWELL CAREER CENTER	0	0	0	0	110,000	0	110,000
ACCT VARIOUS DONORS	90,000	0	0	0	60,000	0	150,000
SPECIAL DONOR FD	0	0	0	0	13,000	0	13,000
MICROFINANCE INITIATIVES	6,200	0	0	0	0	0	6,200
FIN VARIOUS DONORS	0	0	0	0	37,000	0	37,000
SPECIAL DONOR FD	0	0	0	0	10,125	0	10,125
MGT VARIOUS DONORS	0	0	0	0	6,000	0	6,000
SPECIAL DONOR FD	0	0	0	0	1,500	0	1,500
STEVE BROWN PROFESSIONAL	0	0	0	0	5,000	0	5,000
MKT VARIOUS DONORS	0	0	0	0	4,238	0	4,238
SPECIAL DONOR FD	0	0	0	0	2,000	0	2,000
DISC VARIOUS DONORS	5,000	0	0	0	20,000	0	25,000
SPECIAL DONOR FD	0	0	0	0	7,000	0	7,000
PROF PROGRAM EXCELLENCE FUND	0	0	0	0	1,975	0	1,975
ALUMNI EVENTS	0	0	0	0	7,000	0	7,000
SBDC GIFTS AND DONATIONS	0	0	0	0	20,000	0	20,000
GLOBAL ENERGY MANAGEMENT ISNT	0	0	0	0	40,000	0	40,000
INFO SYS RES CTR	0	0	0	0	12,000	0	12,000
Jerome Robinson Fam. Excell Fu	0	0	0	0	277,000	0	277,000
CENTER FOR EXEC DEV	0	0	0	0	28,000	0	28,000
PROG FOR EXCELLENCE & SELLING	282,268	58,000	0	0	279,732	0	620,000
BAUER COLLEGE ADVANCEMENT	0	0	0	0	12,000	0	12,000
ARTHUR ANDERSEN PROF	14,270	2,300	0	0	13,524	0	30,094
HURLEY PROF OF BUSINESS	18,900	2,875	0	0	4,000	0	25,775
EMBA TEACH EXCEL END	0	0	0	0	3,375	0	3,375
PMM ENDOWED PROFESSORSHIP	35,314	2,000	0	0	0	0	37,314
DUNCAN CHAIR ENDOW	19,381	2,000	0	0	3,000	0	24,381
JP MORGAN CHASE PROF INTL BUS	0	0	0	0	9,292	0	9,292
CONN APPLIANCES	8,669	1,980	0	0	0	0	10,649
CHARLES E. MCMAHEN END CHAIR	0	0	0	0	47,106	0	47,106
LARRY J SACHNOWITZ PROF	11,144	0	0	0	0	0	11,144
PAYNE TEACHING EXCELLENCE	7,215	0	0	0	2,000	0	9,215
LANE E SLOAN ENDOW	0	0	0	0	747	0	747
J. ROBINSON FAC FELLOW IN MARK	6,000	690	0	0	0	0	6,690
JACK & DEBBIE MOORE LEADERSHIP	0	0	0	0	5,188	0	5,188
MARK G. PAPA LEADERSHIP	0	0	0	0	13,573	0	13,573
HENRY AND TANYA MATULA ENDOW	0	0	0	0	1,251	0	1,251
THE KEYS A. AND JOAN F. CURRY	0	0	0	0	23,057	0	23,057
WILLIAM DOUGLAS ALLUMS ENDOW	0	0	0	0	48,681	0	48,681
LEROY & LUCILLE MELCHER END	15,000	335	0	0	84,174	0	99,509
LILIE FAMILY-ENTREPRENEUR	0	0	0	0	2,734	0	2,734
KEN REESE DEAN EXCELLENCE END	0	0	0	0	171,886	0	171,886
CENTER EXCEL INTERNAL AUDIT	0	0	0	0	5,823	0	5,823
LEROY & LUCILLE MELCHER END	0	0	0	0	252,354	0	252,354
GRINAKER ENDOWMENT	21,768	2,000	0	0	0	0	23,768
PRICE WATERHOUSE PROF	14,883	2,210	0	0	0	0	17,093

University of Houston  
 Cost Center Summary of BAUER COLLEGE OF BUSINESS  
 Fiscal Year 2016

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4042 H0046 D4124 NA (53944) LEROY & LUCILLE MELCHER END	0	0	0	0	0
4042 H0046 D8231 NA (48290) VOELKEL, STANLEY	0	0	0	0	0
4042 H0046 D9088 NA (53994) LEROY & LUCILLE MELCHER END	0	0	0	0	0
4042 H0047 A1897 NA (16964) JA ELKINS ENDOW DIST PROFE	35,603	0	0	0	35,603
4042 H0047 D4124 NA (53945) LEROY & LUCILLE MELCHER END	0	0	0	0	0
4042 H0047 D9088 NA (49694) LEROY & LUCILLE MELCHER END	0	0	0	0	0
4042 H0048 D4124 NA (53946) LEROY & LUCILLE MELCHER END	0	0	0	0	0
4042 H0048 D9088 NA (49695) LEROY & LUCILLE MELCHER END	0	0	0	0	0
4042 H0049 A9727 NA (34051) M J. CEMO PROFESSOR OF MARKE	10,000	0	0	0	10,000
4042 H0049 D4124 NA (53947) LEROY & LUCILLE MELCHER END	0	0	0	0	0
4042 H0049 D9088 NA (49696) LEROY & LUCILLE MELCHER END	0	0	0	0	0
4042 H0050 A1412 NA (17669) HUGHES TOOL PROFESSOR	45,535	0	0	0	45,535
4042 H0050 D4124 NA (53948) LEROY & LUCILLE MELCHER END	0	0	0	0	0
4042 H0050 D9088 NA (49697) LEROY & LUCILLE MELCHER END	0	0	0	0	0
4042 H0054 D8232 NA (48286) HALLIBURTON	0	0	0	0	0
4046 H0047 B4034 NA (50612) CULLEN DIST CHAIR, P. KUMAR	38,097	0	0	0	38,097
4051 H0041 A2205 NA (40762) BAUER ENDOWMENT	0	0	0	0	0
4051 H0041 B8297 NA (51136) BAUER FELLOWSHIP	0	0	0	0	0
4051 H0041 D2865 NA (36257) DeanSpeakerSeries / Prosp. F	0	0	0	0	0
4051 H0041 H2817 NA (36904) BAUER LEADERSHIP SCHOLARSHIP	0	0	0	0	0
4051 H0041 H2818 NA (36903) BAUER DOCTORAL FELLOWSHIP	0	0	0	0	0
4051 H0041 H2827 NA (37539) UNDERGRAD RECUITMENT SCHOL	0	0	0	0	0
4051 H0044 A2205 NA (46909) BAUER ENDOWMENT	0	0	0	0	0
4051 H0046 A2205 NA (41348) BAUER ENDOWMENT	0	0	0	0	0
4051 H0046 B8304 NA (51143) BAUER CHAIR KAYE NEWBERRY	40,000	0	0	0	40,000
4051 H0046 D2865 NA (39592) DeanSpeakerSeries / Prosp. F	0	0	0	0	0
4051 H0047 B0231 NA (55245) BAUER CHAIR KRIS JACOBS	50,000	0	0	0	50,000
4051 H0047 B8299 NA (51138) BAUER CHAIR-TURNBULL	82,000	0	0	0	82,000
4051 H0047 B8305 NA (51144) BAUER CHAIR TOM GEORGE	50,000	0	0	0	50,000
4051 H0047 D2865 NA (39593) DeanSpeakerSeries / Prosp. F	0	0	0	0	0
4051 H0048 A2205 NA (47540) BAUER ENDOWMENT	0	0	0	0	0
4051 H0048 D2865 NA (39594) DeanSpeakerSeries / Prosp. F	0	0	0	0	0
4051 H0049 A2205 NA (49723) BAUER ENDOWMENT	0	0	0	0	0
4051 H0049 B8301 NA (51140) BAUER CHAIR JAMES HESS	50,000	0	0	0	50,000
4051 H0049 B8302 NA (51141) BAUER CHAIR STEVE BROWN	50,000	0	0	0	50,000
4051 H0049 B8303 NA (51142) BAUER CHAIR VANESSA PATRICK	48,000	0	0	0	48,000
4051 H0049 D2865 NA (39595) DeanSpeakerSeries / Prosp. F	0	0	0	0	0
4051 H0050 A2205 NA (45152) BAUER ENDOWMENT	0	0	0	0	0
4051 H0050 B8298 NA (51137) BAUER CHAIR-BLAKE	52,502	0	0	0	52,502
4051 H0050 B8300 NA (51139) BAUER CHAIR WYNNE CHIN	56,000	0	0	0	56,000
4051 H0050 D2865 NA (39596) DeanSpeakerSeries / Prosp. F	0	0	0	0	0
4051 H0435 A2205 NA (56065) BAUER ENDOWMENT	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>1,117,177</b>	<b>611,677</b>	<b>66,538</b>	<b>353,144</b>	<b>2,148,536</b>

University of Houston  
 Cost Center Summary of BAUER COLLEGE OF BUSINESS  
 Fiscal Year 2016

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
LEROY & LUCILLE MELCHER END	0	0	0	0	1,000	0	1,000
VOELKEL, STANLEY	0	0	0	0	4,821	0	4,821
LEROY & LUCILLE MELCHER END	0	0	0	0	1,000	0	1,000
JA ELKINS ENDOW DIST PROFE	35,603	0	0	0	0	0	35,603
LEROY & LUCILLE MELCHER END	0	0	0	0	1,000	0	1,000
LEROY & LUCILLE MELCHER END	0	0	0	0	6,000	0	6,000
LEROY & LUCILLE MELCHER END	0	0	0	0	0	0	0
LEROY & LUCILLE MELCHER END	0	0	0	0	8,000	0	8,000
M J. CEMO PROFESSOR OF MARKET	10,000	2,940	0	0	0	0	12,940
LEROY & LUCILLE MELCHER END	0	0	0	0	1,000	0	1,000
LEROY & LUCILLE MELCHER END	0	0	0	0	8,500	0	8,500
HUGHES TOOL PROFESSOR	45,535	6,110	0	0	0	0	51,645
LEROY & LUCILLE MELCHER END	0	0	0	0	2,000	0	2,000
LEROY & LUCILLE MELCHER END	0	0	0	0	23,500	0	23,500
HALLIBURTON	0	0	0	0	19,849	0	19,849
CULLEN DIST CHAIR, P. KUMAR	38,097	2,403	0	0	0	0	40,500
BAUER ENDOWMENT	0	0	0	0	368,562	0	368,562
BAUER FELLOWSHIP	0	0	0	0	0	0	0
DeanSpeakerSeries / Prosp. Fa	0	0	0	0	0	0	0
BAUER LEADERSHIP SCHOLARSHIP	0	0	0	0	65,000	0	65,000
BAUER DOCTORAL FELLOWSHIP	0	0	0	0	80,000	0	80,000
UNDERGRAD RECRUITMENT SCHOL	0	0	0	0	101,000	0	101,000
BAUER ENDOWMENT	0	0	0	0	120,000	0	120,000
BAUER ENDOWMENT	0	0	0	0	30,000	0	30,000
BAUER CHAIR KAYE NEWBERRY	40,000	3,321	0	0	0	0	43,321
DeanSpeakerSeries / Prosp. Fa	0	0	0	0	25,000	0	25,000
BAUER CHAIR KRIS JACOBS	50,000	3,472	0	0	0	0	53,472
BAUER CHAIR-TURNBULL	82,000	4,944	0	0	70,000	0	156,944
BAUER CHAIR TOM GEORGE	50,000	3,472	0	0	0	0	53,472
DeanSpeakerSeries / Prosp. Fa	0	0	0	0	20,000	0	20,000
BAUER ENDOWMENT	0	0	0	0	5,000	0	5,000
DeanSpeakerSeries / Prosp. Fa	0	0	0	0	17,000	0	17,000
BAUER ENDOWMENT	0	0	0	0	3,000	0	3,000
BAUER CHAIR JAMES HESS	50,000	3,472	0	0	0	0	53,472
BAUER CHAIR STEVE BROWN	50,000	3,472	0	0	0	0	53,472
BAUER CHAIR VANESSA PATRICK	48,000	2,470	0	0	0	0	50,470
DeanSpeakerSeries / Prosp. Fa	0	0	0	0	20,000	0	20,000
BAUER ENDOWMENT	0	0	0	0	23,000	0	23,000
BAUER CHAIR-BLAKE	52,502	2,423	0	0	0	0	54,925
BAUER CHAIR WYNNE CHIN	56,000	3,767	0	0	45,000	0	104,767
DeanSpeakerSeries / Prosp. Fa	0	0	0	0	23,000	0	23,000
BAUER ENDOWMENT	0	0	0	0	40,000	0	40,000
<b>EXPENDITURE TOTAL</b>	<b>2,148,536</b>	<b>299,307</b>	<b>0</b>	<b>0</b>	<b>5,362,499</b>	<b>0</b>	<b>7,810,342</b>

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# EDUCATION

University of Houston  
 Cost Center Summary of EDUCATION  
 Fiscal Year 2016

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4027 H0058 H0694 NA (16810) EDUC-CARNATION INCENTIVE	0	0	0	0	0
4027 H0058 H2456 NA (10853) COE SCHOLARSHIP	0	0	0	0	0
4027 H0058 H2894 NA (40644) WILLIAMS SCHOLARSHIP IN SOC	0	0	0	0	0
4027 H0058 H2918 NA (41017) WILL WEBER SCHOLARSHIP	0	0	0	0	0
4027 H0058 H2939 NA (41489) JERRY PRICE MEMORIAL SCHOLAR	0	0	0	0	0
4027 H0058 H3500 NA (39517) GENE CAMPBELL SCHOLARSHIP	0	0	0	0	0
4027 H0058 H3809 NA (48347) HOUSTON ENDOWMENT PHD SUPPOR	0	0	0	0	0
4027 H0058 H3813 NA (47911) A WARNER GEN SCHOLARSHIP	0	0	0	0	0
4027 H0058 H8153 NA (54531) DR. WALTER CUBBERLY MEM FELL	0	0	0	0	0
4027 H0058 H8260 NA (48577) A OKOYE FDTN KICK 4 KIDS SCH	0	0	0	0	0
4027 H0058 H8287 NA (52174) COE ALUMNI ASSOCIATION	0	0	0	0	0
4027 H0058 H8293 NA (49687) SABRINA MARSH UNDERGRAD SCHO	0	0	0	0	0
4027 H0064 H1104 NA (34163) EPSY SCHOLARSHIP	0	0	0	0	0
4028 H0058 H0359 NA (17526) VIVIAN L. HOOKER ENDOWMENT	0	0	0	0	0
4028 H0058 H0361 NA (17530) DURHAM END INC ACCT	0	0	0	0	0
4028 H0058 H0464 NA (16989) WHITE M L END SCHOLA	0	0	0	0	0
4028 H0058 H1106 NA (16701) ADMINISTAFF END SCH FUND	0	0	0	0	0
4028 H0058 H1108 NA (16702) FAITH GLADSTONE MARSHALL SCH	0	0	0	0	0
4028 H0058 H1112 NA (14164) R STRAHAN EDUC LEADERSHIP SC	0	0	0	0	0
4028 H0058 H1114 NA (40772) HUGHES LEADERSHIP AWARD-ENDO	0	0	0	0	0
4028 H0058 H1116 NA (16704) HOOKER - SCHOLARSHIP ENDOWME	0	0	0	0	0
4028 H0058 H1120 NA (12160) COE ALUMNI SCHOLARSHIP ENDOW	0	0	0	0	0
4028 H0058 H1124 NA (40773) HOUSTON'S COE SCHOLARSHIP &	0	0	0	0	0
4028 H0058 H1126 NA (16877) I. BUCKNER SCHOLARSHIP ENDOW	0	0	0	0	0
4028 H0058 H1132 NA (14165) E CHIAPPETTA TCCDSSE ENDOWME	0	0	0	0	0
4028 H0058 H1136 NA (16782) FOERESTER SCHOLARSHIP	0	0	0	0	0
4028 H0058 H1140 NA (16784) PASCO SCHOLARSHIP	0	0	0	0	0
4028 H0058 H1142 NA (16785) ALLEN WARNER SCHOLARSHIP	0	0	0	0	0
4028 H0058 H1635 NA (10774) OBERHOLTZER END SCH	0	0	0	0	0
4028 H0058 H2397 NA (16609) DODDS FAMILY SCHOLARSHIP	0	0	0	0	0
4028 H0058 H2425 NA (34772) ANDREWS SCHOLARSHIP	0	0	0	0	0
4028 H0058 H2478 NA (10319) WHELESS SCHOLARSHIP	0	0	0	0	0
4028 H0058 H2484 NA (10331) CHAMBERS ENDOW SCHOL	0	0	0	0	0
4028 H0058 H2631 NA (32837) HOLLINGSWORTH SCHOLARSHIP	0	0	0	0	0
4028 H0058 H2767 NA (34352) S. PADRON ENDOW SCHOLARSHIP	0	0	0	0	0
4028 H0058 H2856 NA (38908) MATHEMATICS EDUCATION SCHOL	0	0	0	0	0
4028 H0058 H2882 NA (41102) GEORGE AND MYRAJANE HALL SCH	0	0	0	0	0
4028 H0058 H2900 NA (40768) HARPER FUND	0	0	0	0	0
4028 H0058 H2901 NA (40769) WEINSTEIN FUND	0	0	0	0	0
4028 H0058 H2927 NA (41181) LOLEET USENER ECKEL SCHOLARS	0	0	0	0	0
4028 H0058 H3004 NA (42039) HERNANDEZ SCHOLARSHIP ENDOW	0	0	0	0	0
4028 H0058 H3534 NA (42523) BORNEMAN SCHOLARSHIP	0	0	0	0	0
4028 H0058 H3710 NA (43983) WILFORD WEBER MEMORIAL SCH E	0	0	0	0	0
4028 H0058 H3714 NA (44033) COE ALUMNI SCHOLARSHIP END #	0	0	0	0	0
4028 H0058 H3723 NA (44222) DON&JACQUELINE HAWKINS END S	0	0	0	0	0
4028 H0058 H3726 NA (44481) WELTZIEN ENDOWED SCHOLARSHIP	0	0	0	0	0
4028 H0058 H3727 NA (44480) JOHN & SUSAN THOMPSON FAM SC	0	0	0	0	0
4028 H0058 H8146 NA (46641) HELEN & MELVIN WIMPELBERG ME	0	0	0	0	0
4028 H0058 H8153 NA (46631) DR. WALTER CUBBERLY MEM FELL	0	0	0	0	0
4028 H0058 H8224 NA (47985) SUSAN DIANE JACKSON SCH END	0	0	0	0	0
4028 H0058 H8285 NA (49474) NANCY D. PALM SCH ENDOW EDUC	0	0	0	0	0
4028 H0058 H8325 NA (50142) SABRINA A. MARSH ENDOWED SCH	0	0	0	0	0
4028 H0058 H8454 NA (53378) WALLACE- READY FAMILY SCH EN	0	0	0	0	0
4028 H0058 H8488 NA (53265) Dr Edward Taylor Schol Endow	0	0	0	0	0
4028 H0058 H9655 NA (30486) JOE R. LOPEZ ENDOW SCHOL	0	0	0	0	0
4028 H0058 H9678 NA (34992) JOE & LEE MOUNTAIN END SCHOL	0	0	0	0	0
4028 H0058 H9714 NA (33326) H GORE- LAIRD& D. LIBERMAN E	0	0	0	0	0
4028 H0061 H0357 NA (17525) EDUC CROFT MEMORIAL FUND	0	0	0	0	0
4028 H0061 H0852 NA (16870) PAULINE MOSS CROUCH	0	0	0	0	0
4028 H0062 H0739 NA (40774) CAPOBIANCO SCH FUND-EDUC	0	0	0	0	0
4028 H0062 H0918 NA (16890) EDUC J BUTLER SCHOL	0	0	0	0	0
4028 H0062 H2846 NA (40302) PHYLLIS & MUDGE MILLER SCH	0	0	0	0	0
4028 H0064 H1110 NA (40776) KAGAN MEMORIAL SCHOLARSHIP	0	0	0	0	0
4041 H0058 A1364 NA (17447) ANNUAL FUND EDUC	0	0	0	0	0
4041 H0058 A1448 NA (17409) EDUC EXCELLENCE FUND	0	0	0	0	0
4041 H0058 B1251 NA (17524) EDU FACULTY RESEARCH OPPORTU	0	0	0	0	0
4041 H0058 B4384 NA (50994) HE - CREATE RESEARCH	0	0	0	0	0
4041 H0058 C3245 NA (50995) HE - CREATE OPERATING	0	0	0	0	0
4041 H0058 C3489 NA (39516) GENE CAMPBELL DEVELOPMENT	0	0	0	0	0
4041 H0058 D0073 NA (53266) TEACH TO LEAD	0	0	0	0	0
4041 H0058 D1169 NA (17691) DIAG LEARN CT DONOR	0	0	0	0	0
4041 H0058 D1203 NA (17413) DONNER MEMORIAL FUND	0	0	0	0	0
4041 H0058 D3791 NA (43380) COE SUPPORT	0	0	0	0	0
4041 H0058 D3794 NA (42858) CONDITIONS OF PRINCIPALS' WO	0	0	0	0	0
4041 H0058 D3871 NA (46627) CREATE WARNER	0	0	0	0	0



University of Houston  
Cost Center Summary of EDUCATION  
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<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
EDUC-CARNATION INCENTIVE	0	0	0	0	500	0	500
COE SCHOLARSHIP	0	0	0	0	12,500	0	12,500
WILLIAMS SCHOLARSHIP IN SOC ED	0	0	0	0	0	0	0
WILL WEBER SCHOLARSHIP	0	0	0	0	0	0	0
JERRY PRICE MEMORIAL SCHOLARSH	0	0	0	0	0	0	0
GENE CAMPBELL SCHOLARSHIP	0	0	0	0	0	0	0
HOUSTON ENDOWMENT PHD SUPPORT	0	0	0	0	25,000	0	25,000
A WARNER GEN SCHOLARSHIP	0	0	0	0	0	0	0
DR. WALTER CUBBERLY MEM FELLOW	0	0	0	0	0	0	0
A OKOYE FDTN KICK 4 KIDS SCH	0	0	0	0	0	0	0
COE ALUMNI ASSOCIATION	0	0	0	0	6,000	0	6,000
SABRINA MARSH UNDERGRAD SCHOLA	0	0	0	0	0	0	0
EPSY SCHOLARSHIP	0	0	0	0	0	0	0
VIVIAN L. HOOKER ENDOWMENT	0	0	0	0	0	0	0
DURHAM END INC ACCT	0	0	0	0	2,063	0	2,063
WHITE M L END SCHOLA	0	0	0	0	0	0	0
ADMINISTAFF END SCH FUND	0	0	0	0	596	0	596
FAITH GLADSTONE MARSHALL SCH E	0	0	0	0	929	0	929
R STRAHAN EDUC LEADERSHIP SCHO	0	0	0	0	625	0	625
HUGHES LEADERSHIP AWARD-ENDOWM	0	0	0	0	918	0	918
HOOKER - SCHOLARSHIP ENDOWMENT	0	0	0	0	509	0	509
COE ALUMNI SCHOLARSHIP ENDOWME	0	0	0	0	1,059	0	1,059
HOUSTON'S COE SCHOLARSHIP & IN	0	0	0	0	976	0	976
I. BUCKNER SCHOLARSHIP ENDOWME	0	0	0	0	1,599	0	1,599
E CHIAPPETTA TCDSSE ENDOWMENT	0	0	0	0	597	0	597
FOERESTER SCHOLARSHIP	0	0	0	0	549	0	549
PASCO SCHOLARSHIP	0	0	0	0	495	0	495
ALLEN WARNER SCHOLARSHIP	0	0	0	0	1,071	0	1,071
OBERHOLTZER END SCH	0	0	0	0	24,523	0	24,523
DODDS FAMILY SCHOLARSHIP	0	0	0	0	2,257	0	2,257
ANDREWS SCHOLARSHIP	0	0	0	0	1,149	0	1,149
WHELESS SCHOLARSHIP	0	0	0	0	958	0	958
CHAMBERS ENDOW SCHOL	0	0	0	0	664	0	664
HOLLINGSWORTH SCHOLARSHIP	0	0	0	0	3,397	0	3,397
S. PADRON ENDOW SCHOLARSHIP	0	0	0	0	0	0	0
MATHEMATICS EDUCATION SCHOLAR	0	0	0	0	495	0	495
GEORGE AND MYRAJANE HALL SCH	0	0	0	0	433	0	433
HARPER FUND	0	0	0	0	753	0	753
WEINSTEIN FUND	0	0	0	0	2,103	0	2,103
LOLEET USENER ECKEL SCHOLARSHI	0	0	0	0	414	0	414
HERNANDEZ SCHOLARSHIP ENDOW	0	0	0	0	482	0	482
BORNEMAN SCHOLARSHIP	0	0	0	0	423	0	423
WILFORD WEBER MEMORIAL SCH END	0	0	0	0	850	0	850
COE ALUMNI SCHOLARSHIP END #2	0	0	0	0	489	0	489
DON&JACQUELINE HAWKINS END SCH	0	0	0	0	462	0	462
WELTZIEN ENDOWED SCHOLARSHIP	0	0	0	0	745	0	745
JOHN & SUSAN THOMPSON FAM SCH	0	0	0	0	1,408	0	1,408
HELEN & MELVIN WIMPELBERG MEM	0	0	0	0	1,372	0	1,372
DR. WALTER CUBBERLY MEM FELLOW	0	0	0	0	2,370	0	2,370
SUSAN DIANE JACKSON SCH END	0	0	0	0	471	0	471
NANCY D. PALM SCH ENDOW EDUC	0	0	0	0	2,221	0	2,221
SABRINA A. MARSH ENDOWED SCH	0	0	0	0	1,400	0	1,400
WALLACE- READY FAMILY SCH END	0	0	0	0	1,145	0	1,145
Dr Edward Taylor Schol Endow	0	0	0	0	1,085	0	1,085
JOE R. LOPEZ ENDOW SCHOL	0	0	0	0	483	0	483
JOE & LEE MOUNTAIN END SCHOL	0	0	0	0	5,564	0	5,564
H GORE- LAIRD& D. LIBERMAN END	0	0	0	0	531	0	531
EDUC CROFT MEMORIAL FUND	0	0	0	0	1,045	0	1,045
PAULINE MOSS CROUCH	0	0	0	0	850	0	850
CAPOBIANCO SCH FUND-EDUC	0	0	0	0	758	0	758
EDUC J BUTLER SCHOL	0	0	0	0	1,615	0	1,615
PHYLLIS & MUDGE MILLER SCH	0	0	0	0	898	0	898
KAGAN MEMORIAL SCHOLARSHIP	0	0	0	0	426	0	426
ANNUAL FUND EDUC	0	0	0	0	10,000	0	10,000
EDUC EXCELLENCE FUND	0	0	0	0	82,000	0	82,000
EDU FACULTY RESEARCH OPPORTUNI	0	0	0	0	0	0	0
HE - CREATE RESEARCH	0	0	0	0	0	0	0
HE - CREATE OPERATING	0	0	0	0	0	0	0
GENE CAMPBELL DEVELOPMENT	0	0	0	0	0	0	0
TEACH TO LEAD	0	0	0	0	20,000	0	20,000
DIAG LEARN CT DONOR	0	0	0	0	0	0	0
DONNER MEMORIAL FUND	0	0	0	0	0	0	0
COE SUPPORT	0	0	0	0	0	0	0
CONDITIONS OF PRINCIPALS' WORK	0	0	0	0	2,332	0	2,332
CREATE WARNER	0	0	0	0	0	0	0

University of Houston  
 Cost Center Summary of EDUCATION  
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Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4041 H0058 D3980 NA (44743) ALL KIDS ALLIANCE	0	154,626	0	0	154,626
4041 H0058 D8222 NA (52016) TEACH FOR INDIA PARTNERSHIP	0	0	0	0	0
4041 H0058 D8319 NA (50206) COLLEGE FOR ALL TEXANS	0	0	0	0	0
4041 H0058 H2948 NA (51824) MMT HCASE FELLOWS	0	0	0	0	0
4041 H0062 A1450 NA (17411) C&I VARIOUS DONORS	0	0	0	0	0
4041 H0062 B1747 NA (36878) MIDDLE SCHOOL MATH INITIATIV	0	0	0	0	0
4041 H0062 D1829 NA (30095) IT-HOUSTON ENDOWMENT	0	0	0	0	0
4041 H0062 D2718 NA (33385) CUIN EXCELLENCE FUND	0	0	0	0	0
4041 H0064 B4411 NA (47139) BOUNCE	0	0	0	0	0
4041 H0064 D2695 NA (32908) EPSY EXCELLENCE FUND	0	0	0	0	0
4041 H0441 D0030 NA (52125) 5TH GRADE CELEBRATION	0	0	0	0	0
4041 H0441 D0031 NA (52124) ANNUAL FIELD DAY	0	0	0	0	0
4041 H0441 D3234 NA (43705) ST. THOMAS GARDEN PROJECT	0	0	0	0	0
4041 H0441 D3532 NA (36909) UH CHARTER SCHOOL GIFTS	0	0	0	0	0
4041 H0441 D8306 NA (52123) 4TH GRADE FIELDTRIP	0	0	0	0	0
4041 H0441 D8307 NA (49876) UH CHARTER SCHOOL FEE	0	0	0	0	0
4042 H0058 A9058 NA (48293) ELIZABETH ROCKWELL EDU CHAIR	0	0	0	0	0
4042 H0058 B1243 NA (40767) LAWSON RESEARCH FUND	0	0	0	0	0
4042 H0058 B1842 NA (40770) B. LECHENGER ENDOWMENT	0	0	0	0	0
4042 H0058 D3078 NA (40766) BENBROOK/FORESTER MEMORIAL F	0	0	0	0	0
4042 H0058 D3079 NA (40771) EDUC FACULTY GROWTH & RESEAR	0	0	0	0	0
4042 H0058 D3113 NA (40869) DODDS-DEAN DISCRETIONARY	0	0	0	0	0
4042 H0058 D8215 NA (48291) ASIAN AMERICAN STUDIES	0	0	0	0	0
4042 H0058 D8237 NA (48292) LILIE FAMILY-EARLY CHILDHOOD	0	0	0	0	0
4042 H0058 D9699 NA (48294) JUNE SMITH EARLY CHILDHOOD D	0	0	0	0	0
4042 H0058 D9700 NA (32902) LILIE DEAN'S LEADERSHIP ENDO	0	0	0	0	0
4042 H0058 E0404 NA (17522) COE RECRUITMENT/RETENTION	0	0	0	0	0
4042 H0061 A2000 NA (28542) SUMMER INSTRUCTIONAL EXPENSE	0	0	0	0	0
4042 H0061 D1359 NA (14048) ASIAN AM STUDIES	0	0	0	0	0
4042 H0061 D8136 NA (45947) Antje & Harry Gee Jr Endowme	0	0	0	0	0
4042 H0061 D9231 NA (50006) ASIAN PACIFIC AMER HERITAGE	0	0	0	0	0
4042 H0062 D3079 NA (46808) EDUC FACULTY GROWTH & RESEAR	0	0	0	0	0
4042 H0062 D3080 NA (40775) EDUC WILEY ENDOWMENT FUND	0	0	0	0	0
4042 H0062 D9688 NA (48295) MARCILE HOLLINGSWORTH SCIENC	0	0	0	0	0
4042 H0064 D3079 NA (46786) EDUC FACULTY GROWTH & RESEAR	0	0	0	0	0
4045 H0062 B1564 NA (42061) SCIENCE GIFT ACCOUNT	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>0</b>	<b>154,626</b>	<b>0</b>	<b>0</b>	<b>154,626</b>

University of Houston  
 Cost Center Summary of EDUCATION  
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Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
ALL KIDS ALLIANCE	154,626	24,767	0	0	103,600	0	282,993
TEACH FOR INDIA PARTNERSHIP	0	0	0	0	5,412	0	5,412
COLLEGE FOR ALL TEXANS	0	0	0	0	0	0	0
MMT HCASE FELLOWS	0	0	0	0	6,000	0	6,000
C&I VARIOUS DONORS	0	0	0	0	1,400	0	1,400
MIDDLE SCHOOL MATH INITIATIVE	0	0	0	0	1,452	0	1,452
IT-HOUSTON ENDOWMENT	0	0	0	0	12,000	0	12,000
CUIN EXCELLENCE FUND	0	0	0	0	20,500	0	20,500
BOUNCE	0	0	0	0	15,000	0	15,000
EPSY EXCELLENCE FUND	0	0	0	0	2,000	0	2,000
5TH GRADE CELEBRATION	0	0	0	0	2,500	0	2,500
ANNUAL FIELD DAY	0	0	0	0	2,500	0	2,500
ST. THOMAS GARDEN PROJECT	0	0	0	0	4,872	0	4,872
UH CHARTER SCHOOL GIFTS	0	0	0	0	4,554	0	4,554
4TH GRADE FIELDTRIP	0	0	0	0	1,500	0	1,500
UH CHARTER SCHOOL FEE	0	0	0	0	5,610	0	5,610
ELIZABETH ROCKWELL EDU CHAIR	0	0	0	0	42,954	0	42,954
LAWSON RESEARCH FUND	0	0	0	0	5,598	0	5,598
B. LECHENGER ENDOWMENT	0	0	0	0	11,048	0	11,048
BENBROOK/FORESTER MEMORIAL FUN	0	0	0	0	744	0	744
EDUC FACULTY GROWTH & RESEARCH	0	0	0	0	8,530	0	8,530
DODDS-DEAN DISCRETIONARY	0	0	0	0	188	0	188
ASIAN AMERICAN STUDIES	0	0	0	0	7,091	0	7,091
LILIE FAMILY-EARLY CHILDHOOD	0	0	0	0	4,212	0	4,212
JUNE SMITH EARLY CHILDHOOD DEV	0	0	0	0	3,481	0	3,481
LILIE DEAN'S LEADERSHIP ENDOW	0	0	0	0	8,781	0	8,781
COE RECRUITMENT/RETENTION	0	0	0	0	8,809	0	8,809
SUMMER INSTRUCTIONAL EXPENSES	0	0	0	0	1,358	0	1,358
ASIAN AM STUDIES	0	0	0	0	20,000	0	20,000
Antje & Harry Gee Jr Endowment	0	0	0	0	5,818	0	5,818
ASIAN PACIFIC AMER HERITAGE	0	0	0	0	9,840	0	9,840
EDUC FACULTY GROWTH & RESEARCH	0	0	0	0	0	0	0
EDUC WILEY ENDOWMENT FUND	0	0	0	0	5,697	0	5,697
MARCILE HOLLINGSWORTH SCIENCE	0	0	0	0	2,490	0	2,490
EDUC FACULTY GROWTH & RESEARCH	0	0	0	0	4,263	0	4,263
SCIENCE GIFT ACCOUNT	0	0	0	0	2,000	0	2,000
<b>EXPENDITURE TOTAL</b>	<b>154,626</b>	<b>24,767</b>	<b>0</b>	<b>0</b>	<b>576,359</b>	<b>0</b>	<b>755,752</b>

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# ENGINEERING

University of Houston  
 Cost Center Summary of ENGINEERING  
 Fiscal Year 2016

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4027 H0066 H0045 NA (53636) AMERICAN GAS	0	0	0	0	0
4027 H0066 H0365 NA (17426) INDUSTRIAL SCHOLARSHIP	0	24,985	0	0	24,985
4027 H0066 H0476 NA (16828) SHELL INCENTIVE SCH	0	0	0	0	0
4027 H0066 H0642 NA (16939) LESTER E L PATRONS	0	0	0	0	0
4027 H0066 H0652 NA (16943) HOUS ENGR SCIENC SOC	0	0	0	0	0
4027 H0066 H0658 NA (16797) ELECT ENGR DEPT SCHO	0	0	0	0	0
4027 H0066 H0696 NA (16811) IBM SCHOLARSHIP	0	0	0	0	0
4027 H0066 H0747 NA (16975) HOUS ELEC LEAG ENGR	0	0	0	0	0
4027 H0066 H1152 NA (16790) ENGR GENERAL SCHOLARSHIP	0	0	0	0	0
4027 H0066 H1158 NA (16792) EGR TEXACO FELLOWSHIP	0	0	0	0	0
4027 H0066 H1160 NA (16793) ENGR GEM FELLOWSHIP	0	0	0	0	0
4027 H0066 H1194 NA (16718) TELECOMM PROG SCHOL	0	0	0	0	0
4027 H0066 H2523 NA (26255) DUKE ENERGY	0	0	0	0	0
4027 H0066 H2937 NA (41486) COE DEAN'S SCHOLARSHIP FUND	0	0	0	0	0
4027 H0066 H3516 NA (42170) BP SCHOLARSHIP	0	0	0	0	0
4027 H0066 H3778 NA (45651) SIAWE SCHOLARSHIP	0	0	0	0	0
4027 H0066 H3803 NA (47261) DAVOODY SCHOLARSHIP	0	0	0	0	0
4027 H0067 D3835 NA (43610) DEVON ENERGY PETRO ENGR SCHO	0	0	0	0	0
4027 H0067 H0039 NA (53082) SCHOLARSHIPS	0	0	0	0	0
4027 H0067 H0436 NA (17006) CHEM PETRO ENGR DEPT	0	0	0	0	0
4027 H0067 H0733 NA (10838) LUBRIZOL CHEM ENGR S	0	0	0	0	0
4027 H0068 H1154 NA (10854) CIVIL EGR MISC DONOR SCHOLAR	0	0	0	0	0
4027 H0068 H3806 NA (47594) DENNIS CLIFFORD ENV SCHOLARS	0	0	0	0	0
4027 H0068 H8326 NA (50201) PULIYADI -BELARBI GRAD ASST	0	0	0	0	0
4027 H0068 H8440 NA (51692) DFI EDUC TRUST SCHOLARSHIP	0	0	0	0	0
4027 H0070 H0367 NA (10892) ELECT ENGR SCHOLARSHIP	0	0	0	0	0
4027 H0072 H0434 NA (17005) SHARF S INDUS ENGR	0	0	0	0	0
4027 H0072 H1204 NA (16722) IE PIPING TECH SCHOLARSHIP	0	0	0	0	0
4027 H0072 H2852 NA (38477) CHARLES E. DONAGHEY SCHOLARS	0	0	0	0	0
4027 H0072 H2871 NA (39661) SNIDER-PORTER IE SCHOLARSHIP	0	0	0	0	0
4027 H0072 H3691 NA (43077) HARI & ANJALI AGRAWAL SCHOLA	0	0	0	0	0
4027 H0072 H3807 NA (47782) POAGE MATCHING SCHOLARSHIPS	0	0	0	0	0
4027 H0073 H0731 NA (16970) MECH ENGR DEPT SCHOL	0	0	0	0	0
4027 H0076 H0444 NA (14037) IB MILLER - PROMES SCHL	0	0	0	0	0
4027 H0076 H0702 NA (16813) NAC MINORITIES ENGR SCH	0	0	0	0	0
4027 H0076 H1188 NA (12152) PROMES SHELL ENGR	0	0	0	0	0
4027 H0076 H3832 NA (48766) NSA SCHOLARSHIP	0	0	0	0	0
4028 H0066 H0369 NA (13901) ENGR WL & JL MEIER AWARD	0	0	0	0	0
4028 H0066 H0690 NA (16808) CULLEN COL OF ENGR SCH	0	0	0	0	0
4028 H0066 H0723 NA (16924) ENGR ENDOWED SCHOL	0	0	0	0	0
4028 H0066 H0751 NA (16977) JIM SCHINDEWOLF ENDO	0	0	0	0	0
4028 H0066 H0936 NA (16747) AMERICAN PERTROLEUM	0	0	0	0	0
4028 H0066 H0988 NA (16819) BAYLISS MCINNIS ENDOW-ENGR	0	0	0	0	0
4028 H0066 H1148 NA (16633) ENGR PORTER L SCHOL	0	0	0	0	0
4028 H0066 H1156 NA (16791) EGR POWER ENDOWMENT	0	0	0	0	0
4028 H0066 H1162 NA (16676) ENGR RP DOSS END SCH	0	0	0	0	0
4028 H0066 H1180 NA (10855) ENGR-DUKLER SCHOLARSHIP	0	0	0	0	0
4028 H0066 H1184 NA (16698) BILL AND GAIL MCNEESE EDNOW	0	0	0	0	0
4028 H0066 H1190 NA (16716) THOMAS J/VERA A. STUFFLEBEEM	0	0	0	0	0
4028 H0066 H1192 NA (16717) KLOTZ ASSOCIATES SCHOLARSHIP	0	0	0	0	0
4028 H0066 H1196 NA (16719) ECE-COBB FENDLEY SCHOLARSHIP	0	0	0	0	0
4028 H0066 H1206 NA (16723) TODD B COLVIN	0	0	0	0	0
4028 H0066 H1212 NA (16726) DEWAN SCHOLARSHIP END	0	0	0	0	0
4028 H0066 H1693 NA (12092) GULF OIL FOUND ENGIN	0	0	0	0	0
4028 H0066 H1705 NA (16526) BALDWIN/PI KAPPA END-ENGR	0	0	0	0	0
4028 H0066 H2557 NA (27235) KIRKPATRICK ENGR SCHOL ENDOW	0	0	0	0	0
4028 H0066 H2579 NA (40780) HOUSTON CHAPTER GAS PROCESSO	0	0	0	0	0
4028 H0066 H2586 NA (29006) R & B LOHEC SCHOLAR ENDOW	0	0	0	0	0
4028 H0066 H2617 NA (31366) TRANS & MOBILITY SCHOLARSHIP	0	0	0	0	0
4028 H0066 H3007 NA (42145) SEIVER ENDOWMENT	0	0	0	0	0
4028 H0066 H3699 NA (43430) SIAWE SCHOLARSHIP ENDOWMENT	0	0	0	0	0
4028 H0066 H3700 NA (43431) ZALOOM SCHOLARSHIP ENDOWMENT	0	0	0	0	0
4028 H0066 H3705 NA (43840) CHOW ENDOWED SCHOLARSHIP	0	0	0	0	0
4028 H0066 H3729 NA (44492) BAGHDADI SCHOLARSHIP ENDOW	0	0	0	0	0
4028 H0066 H8327 NA (50414) MAINTENANCE & RELIABILITY EN	0	0	0	0	0
4028 H0066 H8346 NA (50782) CHARLES W. GEELAN QUASI ENDO	0	0	0	0	0
4028 H0066 H9697 NA (32918) BAKER HUGHES ENGINEERING END	0	0	0	0	0
4028 H0067 H2497 NA (52081) C & L HOLDER SCHOL END	0	0	0	0	0
4028 H0067 H3519 NA (42227) FRANK L WORLEY JR UNDERG SCH	0	0	0	0	0
4028 H0067 H3704 NA (43598) CHBE FOUNDERS SCHOLARSHIP	0	0	0	0	0
4028 H0067 H8241 NA (51293) DIRECTOR'S SCH END PADHI	0	0	0	0	0
4028 H0068 H0972 NA (16595) CIV ENGR MP ANDERSON END	0	0	0	0	0
4028 H0068 H1178 NA (16683) ENGR - COBB, FENDLEY SCHOLAR	0	0	0	0	0
4028 H0068 H1210 NA (16725) MONTEITH ENDOWMENT	0	0	0	0	0
4028 H0068 H2429 NA (12153) AMBROSE JOHN MALLOY ENDOW	0	0	0	0	0

University of Houston  
 Cost Center Summary of ENGINEERING  
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Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
AMERICAN GAS	0	0	0	0	35,000	0	35,000
INDUSTRIAL SCHOLARSHIP	24,985	5,122	0	0	11,893	0	42,000
SHELL INCENTIVE SCH	0	0	0	0	35,170	0	35,170
LESTER E L PATRONS	0	0	0	0	200	0	200
HOUS ENGR SCIENC SOC	0	0	0	0	113	0	113
ELECT ENGR DEPT SCHO	0	0	0	0	776	0	776
IBM SCHOLARSHIP	0	0	0	0	150	0	150
HOUS ELEC LEAG ENGR	0	0	0	0	175	0	175
ENGR GENERAL SCHOLARSHIP	0	0	0	0	42,481	0	42,481
EGR TEXACO FELLOWSHIP	0	0	0	0	5,000	0	5,000
ENGR GEM FELLOWSHIP	0	0	0	0	0	0	0
TELECOMM PROG SCHOL	0	0	0	0	2,000	0	2,000
DUKE ENERGY	0	0	0	0	596	0	596
COE DEAN'S SCHOLARSHIP FUND	0	0	0	0	43,784	0	43,784
BP SCHOLARSHIP	0	0	0	0	117,058	0	117,058
SIAWE SCHOLARSHIP	0	0	0	0	14,500	0	14,500
DAVOODY SCHOLARSHIP	0	0	0	0	46,625	0	46,625
DEVON ENERGY PETRO ENGR SCHOL	0	0	0	0	19,300	0	19,300
SCHOLARSHIPS	0	0	0	0	23,337	0	23,337
CHEM PETRO ENGR DEPT	0	0	0	0	30,205	0	30,205
LUBRIZOL CHEM ENGR S	0	0	0	0	8,750	0	8,750
CIVIL EGR MISC DONOR SCHOLARSH	0	0	0	0	6,000	0	6,000
DENNIS CLIFFORD ENV SCHOLARS	0	0	0	0	0	0	0
PULIYADI -BELARBI GRAD ASST	0	0	0	0	4,200	0	4,200
DFI EDUC TRUST SCHOLARSHIP	0	0	0	0	25,000	0	25,000
ELECT ENGR SCHOLARSHIP	0	0	0	0	11,000	0	11,000
SCHARF S INDUS ENGR	0	0	0	0	7,725	0	7,725
IE PIPING TECH SCHOLARSHIP	0	0	0	0	0	0	0
CHARLES E. DONAGHEY SCHOLARSHI	0	0	0	0	1,050	0	1,050
SNIDER-PORTER IE SCHOLARSHIP	0	0	0	0	68,000	0	68,000
HARI & ANJALI AGRAWAL SCHOLARS	0	0	0	0	1,036	0	1,036
POAGE MATCHING SCHOLARSHIPS	0	0	0	0	62,051	0	62,051
MECH ENGR DEPT SCHOL	0	0	0	0	100,000	0	100,000
IB MILLER - PROMES SCHL	0	0	0	0	9,500	0	9,500
NAC MINORITIES ENGR SCH	0	0	0	0	41,000	0	41,000
PROMES SHELL ENGR	0	0	0	0	36,500	0	36,500
NSA SCHOLARSHIP	0	0	0	0	510	0	510
ENGR WL & JL MEIER AWARD	0	0	0	0	539	0	539
CULLEN COL OF ENGR SCH	0	0	0	0	117,665	0	117,665
ENGR ENDOWED SCHOL	0	0	0	0	3,314	0	3,314
JIM SCHINDEWOLF ENDO	0	0	0	0	250	0	250
AMERICAN PERTROLEUM	0	0	0	0	18,534	0	18,534
BAYLISS MCIINNIS ENDOW-ENGR	0	0	0	0	202	0	202
ENGR PORTER L SCHOL	0	0	0	0	2,803	0	2,803
EGR POWER ENDOWMENT	0	0	0	0	3,612	0	3,612
ENGR RP DOSS END SCH	0	0	0	0	2,295	0	2,295
ENGR-DUKLER SCHOLARSHIP	0	0	0	0	1,505	0	1,505
BILL AND GAIL MCNEESE EDNOW SC	0	0	0	0	2,466	0	2,466
THOMAS J/VERA A. STUFFLEBEEM E	0	0	0	0	8,333	0	8,333
KLOTZ ASSOCIATES SCHOLARSHIP	0	0	0	0	7,803	0	7,803
ECE-COBB FENDLEY SCHOLARSHIP E	0	0	0	0	4,396	0	4,396
TODD B COLVIN	0	0	0	0	5,730	0	5,730
DEWAN SCHOLARSHIP END	0	0	0	0	3,813	0	3,813
GULF OIL FOUND ENGIN	0	0	0	0	14,135	0	14,135
BALDWIN/PI KAPPA END-ENGR	0	0	0	0	12,384	0	12,384
KIRKPATRICK ENGR SCHOL ENDOW	0	0	0	0	5,787	0	5,787
HOUSTON CHAPTER GAS PROCESSORS	0	0	0	0	5,798	0	5,798
R & B LOHEC SCHOLAR ENDOW	0	0	0	0	6,256	0	6,256
TRANS & MOBILITY SCHOLARSHIP	0	0	0	0	2,250	0	2,250
SEIVER ENDOWMENT	0	0	0	0	2,603	0	2,603
SIAWE SCHOLARSHIP ENDOWMENT	0	0	0	0	5,436	0	5,436
ZALOOM SCHOLARSHIP ENDOWMENT	0	0	0	0	3,347	0	3,347
CHOW ENDOWED SCHOLARSHIP	0	0	0	0	4,922	0	4,922
BAGHDADI SCHOLARSHIP ENDOW	0	0	0	0	1,846	0	1,846
MAINTENANCE & RELIABILITY END	0	0	0	0	3,695	0	3,695
CHARLES W. GEELAN QUASI ENDOW	0	0	0	0	5,287	0	5,287
BAKER HUGHES ENGINEERING END	0	0	0	0	3,584	0	3,584
C & L HOLDER SCHOL END	0	0	0	0	22,194	0	22,194
FRANK L WORLEY JR UNDERG SCH	0	0	0	0	4,897	0	4,897
CHBE FOUNDERS SCHOLARSHIP	0	0	0	0	2,751	0	2,751
DIRECTOR'S SCH END PADHI	0	0	0	0	2,727	0	2,727
CIV ENGR MP ANDERSON END	0	0	0	0	3,102	0	3,102
ENGR - COBB, FENDLEY SCHOLARSH	0	0	0	0	5,681	0	5,681
MONTEITH ENDOWMENT	0	0	0	0	403	0	403
AMBROSE JOHN MALLOY ENDOW	0	0	0	0	6,866	0	6,866

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Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4028 H0068 H2849 NA (38153) MIKE O'NEILL	0	0	0	0	0
4028 H0068 H2863 NA (39050) HERBERT & FAYE LUM SCH ENDOW	0	0	0	0	0
4028 H0068 H3483 NA (38132) CHARLES J. TAMBORELLO	0	0	0	0	0
4028 H0068 H8155 NA (46937) Hou Chapter Amer Concrete In	0	0	0	0	0
4028 H0068 H8334 NA (50448) DENNIS CLIFFORD GRAD QUASI E	0	0	0	0	0
4028 H0068 H8498 NA (53915) VISHNU & ROHINI DIVECHA END	0	0	0	0	0
4028 H0068 H9778 NA (35890) JESSE G. GONZALES SCHOL ENDO	0	0	0	0	0
4028 H0070 H1170 NA (16679) ELEC ENGR B BARR SCHOLARSHIP	0	0	0	0	0
4028 H0070 H1172 NA (16680) ELEC ENGR MEDH, URVISH ENDOW	0	0	0	0	0
4028 H0070 H8145 NA (46348) OMRON FOUNDATION, INC. END S	0	0	0	0	0
4028 H0072 H2468 NA (17007) IDE AGAR-SCHOL ENDOW	0	0	0	0	0
4028 H0072 H8191 NA (47787) PVF ROUNDTABLE ENDOWED SCH	0	0	0	0	0
4028 H0072 H8223 NA (50798) BRIJ & SUNITA AGRAWAL END SC	0	0	0	0	0
4028 H0072 H9796 NA (36289) HALL INDUST ENGRN SCHOL ENDO	0	0	0	0	0
4028 H0073 H1198 NA (40786) COOK SCHOLARSHIP	0	0	0	0	0
4028 H0073 H1214 NA (16727) HALL ENDOWED SCHOLARSHIP	0	0	0	0	0
4028 H0073 H2634 NA (33008) PADULA ENDOWED SCHOLARSHIP	0	0	0	0	0
4028 H0073 H2867 NA (39113) COOK ENDOWED SCHOLARS-PRADEE	0	0	0	0	0
4028 H0073 H8316 NA (50732) JOE & CAROLYN HYNES END SCH	0	0	0	0	0
4028 H0073 H8349 NA (50783) COOK ENDOWED SCHOLAR KULKARN	0	0	0	0	0
4028 H0073 H8503 NA (53958) AMERICAN BUREAU OF SHIPPING	0	0	0	0	0
4028 H0073 H9865 NA (56057) SPACEHAB END SCH-CHEE LEE	0	0	0	0	0
4040 H0067 B0391 NA (56493) ROBERTSON RESEARCH	0	0	0	0	0
4040 H0068 B0393 NA (56503) LEE RESEARCH	0	0	0	0	0
4040 H0070 B0390 NA (56490) PRASAD RESEARCH	0	0	0	0	0
4040 H0073 A0836 NA (34364) MECH EGR DIST PROF-WANG	0	0	0	0	0
4040 H0073 B0385 NA (56475) ARDEBILI RESEARCH	0	0	0	0	0
4041 H0066 A1366 NA (12320) ANNUAL FUND ENGR	0	0	0	1,000	1,000
4041 H0066 D1221 NA (17462) ENGR DEAN MISC DONOR	0	0	0	0	0
4041 H0066 D2966 NA (37118) ENGINEERING BUILDING FUND	0	0	0	0	0
4041 H0066 D4009 NA (45454) WORKSHOP DONOR	0	0	0	0	0
4041 H0066 D4123 NA (48258) HEP DONORS	0	0	0	0	0
4041 H0066 D4669 NA (50082) STRUCTURE LAB FUND	0	0	0	0	0
4041 H0066 D8240 NA (48196) HEP DONORS	0	0	0	0	0
4041 H0066 E0029 NA (55208) UG STUDENT HARDSHIP	0	0	0	0	0
4041 H0066 E0240 NA (41732) CAREER CENTER VARIOUS DONORS	0	0	0	0	0
4041 H0066 H0021 NA (52468) ENGR GOLF TOURNAMENT	0	0	0	0	0
4041 H0066 H3517 NA (42171) GRADE CAMP DONOR	100,000	0	0	0	100,000
4041 H0066 H3518 NA (42172) BP DONOR	0	0	0	0	0
4041 H0067 A1484 NA (11642) CHEM & BIOM UNDERGRAD LAB	0	0	0	0	0
4041 H0067 A1493 NA (23710) PROCESS CONTROL LAB AMOCO	0	0	0	0	0
4041 H0067 A1526 NA (17602) SPE STEIN	0	0	0	0	0
4041 H0067 A1877 NA (17248) D. ECONOMOU VARIOUS DONORS	0	0	0	0	0
4041 H0067 A9794 NA (51294) HENLEY CHEM ENGR COLL PROF	0	0	0	0	0
4041 H0067 B0220 NA (54750) TXCTR CLEAN ENG EMISSION FUE	0	0	0	0	0
4041 H0067 B1253 NA (10788) DUPONT YOUNG FAC CHE EGR	0	0	0	0	0
4041 H0067 B1255 NA (12318) JTR - VARIOUS DONORS	0	0	0	0	0
4041 H0067 B1257 NA (17424) HUFFINGTON WOESTEMEYER	24,000	5,000	0	27,000	56,000
4041 H0067 B1267 NA (17410) DONNELLY VARIOUS DONORS	0	0	0	0	0
4041 H0067 B1273 NA (17456) CHEM ENGR VAR DONORS	0	0	0	1,000	1,000
4041 H0067 B1291 NA (23791) FORD MOTOR COMPANY	0	0	0	26,000	26,000
4041 H0067 B1296 NA (17598) V BALAKOTIAH - VARIOUS DONO	0	0	0	30,000	30,000
4041 H0067 B1396 NA (17243) PETROLEUM ENGR	0	0	0	26,000	26,000
4041 H0067 B1398 NA (17244) CHE FAC ASSIST EXXON	0	0	0	0	0
4041 H0067 B1400 NA (17249) NUMERICAL ANALYSIS	0	0	0	26,000	26,000
4041 H0067 B1609 NA (28230) FUNDAMENTAL RESEARCH MULTIVA	0	0	0	6,500	6,500
4041 H0067 D1219 NA (17457) PETRO ENGR UNDERGRAD PROG	0	0	0	0	0
4041 H0067 D1227 NA (17466) CHEMICAL ENGIN VARIOUS DONOR	0	0	0	0	0
4041 H0067 D3792 NA (42835) PETRO ENGR FAC AND STU SUPPO	31,901	0	0	0	31,901
4041 H0067 D3793 NA (42834) PETRO ENGR UNDERGRAD LAB FUN	0	0	0	0	0
4041 H0067 D4167 NA (49360) EPLING - CUMMINS GIFT	18,527	0	0	26,000	44,527
4041 H0067 D8329 NA (50383) RIMER VARIOUS DONOR	0	0	0	0	0
4041 H0067 H3835 NA (48811) N R AMUNDSON VARIOUS DONORS	0	0	0	0	0
4041 H0067 H8387 NA (50944) CHBE ALUMNI	0	0	0	0	0
4041 H0068 A1494 NA (17460) CIVIL EGR DONORS	0	0	0	0	0
4041 H0068 A2552 NA (47688) BEYER LECTURE SERIES	0	0	0	0	0
4041 H0068 B0249 NA (55497) GRADUATE STUDENT SUPPORT HSU	0	0	0	0	0
4041 H0068 B1259 NA (17433) DEVELOP OF GEOTECH E	0	0	0	0	0
4041 H0068 B1261 NA (13909) CE ENVIRONMENTAL ENG	0	0	0	0	0
4041 H0068 D0060 NA (53112) CEE OCEANS AND HYDROSYSTEMS	0	0	0	0	0
4041 H0068 D1229 NA (17472) CEE INTRINSIC REMEDIATION	0	0	0	0	0
4041 H0068 D3787 NA (42774) EXPANSION LAB STRUCTURE	0	0	0	0	0
4041 H0068 D8302 NA (49658) GHAZZALY FACULTY ACHIV AWARD	2,585	0	0	0	2,585
4041 H0068 D8318 NA (50207) ACADEMY DISTING CEE	0	0	0	0	0
4041 H0069 B1864 NA (44685) CI GMAT DONORS	0	0	0	0	0



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Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
MIKE O'NEILL	0	0	0	0	5,877	0	5,877
HERBERT & FAYE LUM SCH ENDOW	0	0	0	0	3,457	0	3,457
CHARLES J. TAMBORELLLO	0	0	0	0	3,879	0	3,879
Hou Chapter Amer Concrete Inst	0	0	0	0	5,864	0	5,864
DENNIS CLIFFORD GRAD QUASI END	0	0	0	0	2,484	0	2,484
VISHNU & ROHINI DIVECHA END	0	0	0	0	0	0	0
JESSE G. GONZALES SCHOL ENDOW	0	0	0	0	3,454	0	3,454
ELEC ENGR B BARR SCHOLARSHIP E	0	0	0	0	707	0	707
ELEC ENGR MEDH, URVISH ENDOW S	0	0	0	0	884	0	884
OMRON FOUNDATION, INC. END SCH	0	0	0	0	2,036	0	2,036
IDE AGAR-SCHOL ENDOW	0	0	0	0	15,117	0	15,117
PVF ROUNDTABLE ENDOWED SCH	0	0	0	0	2,161	0	2,161
BRIJ & SUNITA AGRAWAL END SCH	0	0	0	0	3,482	0	3,482
HALL INDUST ENGR SCHOL ENDOW	0	0	0	0	2,184	0	2,184
COOK SCHOLARSHIP	0	0	0	0	1,930	0	1,930
HALL ENDOWED SCHOLARSHIP	0	0	0	0	1,085	0	1,085
PADULA ENDOWED SCHOLARSHIP	0	0	0	0	3,073	0	3,073
COOK ENDOWED SCHOLARS-PRADEEP	0	0	0	0	0	0	0
JOE & CAROLYN HYNES END SCH	0	0	0	0	3,257	0	3,257
COOK ENDOWED SCHOLAR KULKARNI	0	0	0	0	2,600	0	2,600
AMERICAN BUREAU OF SHIPPING	0	0	0	0	988	0	988
SPACEHAB END SCH-CHET LEE	0	0	0	0	463	0	463
ROBERTSON RESEARCH	0	0	0	0	100,000	0	100,000
LEE RESEARCH	0	0	0	0	10,000	40,000	50,000
PRASAD RESEARCH	0	0	0	0	10,000	40,000	50,000
MECH EGR DIST PROF-WANG	0	0	0	0	0	0	0
ARDEBILI RESEARCH	0	0	0	0	50,000	0	50,000
ANNUAL FUND ENGR	1,000	0	0	0	36,736	0	37,736
ENGR DEAN MISC DONOR	0	0	0	0	93,152	0	93,152
ENGINEERING BUILDING FUND	0	0	0	0	100,836	0	100,836
WORKSHOP DONOR	0	0	0	0	65,446	0	65,446
HEP DONORS	0	0	0	0	13,000	0	13,000
STRUCTURE LAB FUND	0	0	0	0	5,000	0	5,000
HEP DONORS	0	0	0	0	14,190	0	14,190
UG STUDENT HARDSHIP	0	0	0	0	25,000	0	25,000
CAREER CENTER VARIOUS DONORS	0	0	0	0	28,190	0	28,190
ENGR GOLF TOURNAMENT	0	0	0	0	32,894	0	32,894
GRADE CAMP DONOR	100,000	8,933	0	0	0	0	108,933
BP DONOR	0	0	0	0	17,020	0	17,020
CHEM & BIOM UNDERGRAD LAB	0	0	0	0	6,750	0	6,750
PROCESS CONTROL LAB AMOCO	0	0	0	0	22,902	0	22,902
SPE STEIN	0	0	0	0	10,000	0	10,000
D. ECONOMOU VARIOUS DONORS	0	0	0	0	15,000	0	15,000
HENLEY CHEM ENGR COLL PROF	0	0	0	0	21,505	0	21,505
TXCTR CLEAN ENG EMISSION FUEL	0	0	0	0	4,335	0	4,335
DUPONT YOUNG FAC CHE EGR	0	0	0	0	0	0	0
JTR - VARIOUS DONORS	0	0	0	0	0	0	0
HUFFINGTON WOESTEMEYER	56,000	0	0	0	64,000	0	120,000
DONNELLY VARIOUS DONORS	0	2,000	0	0	42,835	0	44,835
CHEM ENGR VAR DONORS	1,000	150	0	0	19,943	0	21,093
FORD MOTOR COMPANY	26,000	750	0	0	17,850	0	44,600
V BALAKOTAIAH - VARIOUS DONORS	30,000	2,500	0	0	61,821	0	94,321
PETROLEUM ENGR	26,000	750	0	0	53,181	0	79,931
CHE FAC ASSIST EXXON	0	0	0	0	0	0	0
NUMERICAL ANALYSIS	26,000	1,400	0	0	37,600	0	65,000
FUNDAMENTAL RESEARCH MULTIVARI	6,500	1,938	0	0	16,394	0	24,832
PETRO ENGR UNDERGRAD PROG	0	0	0	0	379,023	0	379,023
CHEMICAL ENGIN VARIOUS DONORS	0	0	0	0	5,000	0	5,000
PETRO ENGR FAC AND STU SUPPORT	31,901	2,440	0	0	142,379	0	176,720
PETRO ENGR UNDERGRAD LAB FUND	0	0	0	0	42,338	0	42,338
EPLING - CUMMINS GIFT	44,527	3,500	0	0	87,000	0	135,027
RIMER VARIOUS DONOR	0	0	0	0	10,000	0	10,000
N R AMUNDSON VARIOUS DONORS	0	0	0	0	42,000	0	42,000
CHBE ALUMNI	0	0	0	0	4,375	0	4,375
CIVIL EGR DONORS	0	0	0	0	27,692	0	27,692
BEYER LECTURE SERIES	0	0	0	0	4,500	0	4,500
GRADUATE STUDENT SUPPORT HSU	0	5,000	0	0	44,331	0	49,331
DEVELOP OF GEOTECH E	0	0	0	0	15,000	0	15,000
CE ENVIRONMENTAL ENG	0	0	0	0	0	0	0
CEE OCEANS AND HYDROSYSTEMS	0	0	0	0	10,400	0	10,400
CEE INTRINSIC REMEDIATION	0	0	0	0	7,350	0	7,350
EXPANSION LAB STRUCTURE	0	0	0	0	12,500	0	12,500
GHAZZALY FACULTY ACHIV AWARD	2,585	300	0	0	0	0	2,885
ACADEMY DISTING CEE	0	0	0	0	6,750	0	6,750
CI GMAT DONORS	0	0	0	0	20,000	0	20,000

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Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4041 H0070 A1516 NA (17593) ELECT ENGR SUPPORT	0	0	0	0	0
4041 H0070 B0108 NA (56047) GIFTS	0	0	0	0	0
4041 H0070 B1285 NA (13900) WELL LOGGING PROGRAM	0	0	0	8,100	8,100
4041 H0070 B1289 NA (17477) EE APP ELECTROMAGNETIC	0	0	0	0	0
4041 H0070 B4382 NA (50992) REHAB ROBOTICS RESEARCH & DE	0	0	0	8,000	8,000
4041 H0070 B4383 NA (50993) K-12 NEUROBOTICS & STEM	0	0	0	0	0
4041 H0070 D2676 NA (32364) NEURO CTR. VARIOUS DONORS	0	0	0	0	0
4041 H0070 D3009 NA (37789) VARIOUS DONORS-RUCHHOEFT	0	0	0	0	0
4041 H0070 D3037 NA (39696) ROBOTICS TEAM VARIOUS DONORS	0	0	0	0	0
4041 H0070 D3689 NA (39601) GRADUATE RESEARCH CONFERENCE	0	0	0	0	0
4041 H0070 D3704 NA (40088) JC INDUSTRIAL	0	0	0	8,000	8,000
4041 H0070 D3742 NA (53220) DASHIELL SCHOLARSHIP	0	0	0	0	0
4041 H0070 D3829 NA (43579) NATIONAL SEMICONDUCTOR & DON	4,500	0	0	0	4,500
4041 H0070 D8284 NA (49412) IEEE Student Chapter	0	0	0	0	0
4041 H0070 D8287 NA (49416) ECE TIER 1 Research Funds	0	0	0	0	0
4041 H0071 D0200 NA (56346) BME-GIFT	0	0	0	700	700
4041 H0071 D3294 NA (46173) AKAY IEEE DONOR	0	0	0	0	0
4041 H0071 D3295 NA (46174) AKAY LEADERSHIP AWARD	0	0	0	0	0
4041 H0072 A1496 NA (12311) INDUS ENGR VAR DONORS	0	0	0	0	0
4041 H0072 B0950 NA (52196) KUNDAKCIOGLU VARIOUS DONORS	0	0	0	0	0
4041 H0072 D1223 NA (17463) VARIOUS DONORS - SCHULZE	0	0	0	0	0
4041 H0072 D3186 NA (41740) AGRAWAL FELLOWSHIP - OPERATI	0	0	0	0	0
4041 H0072 D3870 NA (46609) SCOTT T. POAGE ESTATE	0	0	0	0	0
4041 H0073 A1512 NA (17475) MECH ENGR VARIOUS DONORS	0	0	0	0	0
4041 H0073 A1860 NA (17115) ME 4334 DESIGN IV	0	0	0	0	0
4041 H0073 B0163 NA (54064) ARDEBILI COOK SCHOLAR	0	0	0	0	0
4041 H0073 B0228 NA (55241) COOK PROFESSOR - KULKARNI	0	0	0	10,000	10,000
4041 H0073 B0490 NA (57246) FRANCHEK OIL & GAS	0	0	0	0	0
4041 H0073 B1283 NA (12312) ENDOTHELIX	0	0	0	0	0
4041 H0073 B3192 NA (45545) ME CAMERON GIFT	0	0	0	0	0
4041 H0073 B8275 NA (49584) ROSZTOCZY FOUNDATION	0	0	0	0	0
4041 H0073 D0198 NA (56277) MEGA SUPPORT	0	0	0	0	0
4041 H0073 D0260 NA (55650) STEM CENTER VARIOUS DONOR	0	0	0	0	0
4041 H0073 D2988 NA (37410) VARIOUS DONORS-FRANCHEK	0	0	0	0	0
4041 H0073 D3573 NA (37990) ME FACULTY DONORS	0	0	0	0	0
4041 H0073 D4016 NA (45662) DR. SONG-VARIOUS DONORS	0	0	0	0	0
4041 H0073 D4045 NA (45827) ZIMMERMAN VESTAS GIFT	0	0	0	0	0
4041 H0073 D9312 NA (53513) BILL D COOK FACULTY SCH END	0	0	0	0	0
4041 H0073 E0013 NA (54215) SES	0	0	0	0	0
4041 H0073 F1785 NA (33006) FRANCHEK VARIOUS DONORS	0	0	0	0	0
4041 H0073 F8174 NA (49543) SUBSEA ENGINEERING	40,000	0	0	13,000	53,000
4041 H0076 A1502 NA (17469) PROMES OUTREACH	0	0	0	0	0
4041 H0076 A1506 NA (17471) MESET	0	0	10,049	0	10,049
4041 H0076 A1508 NA (17473) PROMES	0	0	37,256	2,000	39,256
4041 H0076 D3616 NA (38500) WOMEN IN ENGR-UH	0	0	0	0	0
4041 H0076 H3810 NA (47882) PROMES WORKSHOPS	0	0	0	0	0
4041 H0077 D1225 NA (17464) DUPONT/CONOCO ED AID	0	0	0	0	0
4041 H0077 D1233 NA (13904) ATOFINA	0	0	0	0	0
4041 H0077 D3536 NA (36140) CEAC VARIOUS DONORS	0	42,523	0	0	42,523
4041 H0434 D2711 NA (33322) NANOSYSTEM MANUFACTURING CTR	0	0	0	0	0
4041 H0467 D2853 NA (55799) VARIOUS DONORS-LITVINOV	0	0	0	0	0
4041 H0512 B1866 NA (44687) THC-IT DONORS	0	0	0	0	0
4042 H0066 A1487 NA (17435) R FOUTCH PETROLEUM EGR FUND	0	0	0	0	0
4042 H0066 A2242 NA (41918) WILLIAM MILLER ENDOWED CHAIR	112,998	0	0	0	112,998
4042 H0066 A9057 NA (48297) ELIZABETH ROCKWELL ENG CHAIR	25,000	0	0	0	25,000
4042 H0066 A9663 NA (31843) JOHN S DUNN SR. PROFESSORSHI	0	83,580	0	0	83,580
4042 H0066 D3081 NA (40778) ENGR O'LEARY ENDOWMENT	0	0	0	0	0
4042 H0066 D3082 NA (40779) EGR GILLINGHAM FUND	0	0	0	0	0
4042 H0066 D9660 NA (30434) COBB/FENDLEY EXCELLENCE FD E	0	0	0	0	0
4042 H0066 D9711 NA (33204) ENGINEERING ALUMNI ASSOC FAC	0	0	0	0	0
4042 H0067 A1510 NA (17474) DOW VISITING PROFESSOR	0	0	0	0	0
4042 H0067 A2201 NA (40569) RK MD ANDERSON PROFESSOR	0	0	0	0	0
4042 H0067 A2206 NA (40783) CHEM EGR CULLEN PROF-LUSS	0	0	0	22,000	22,000
4042 H0067 A8098 NA (46670) SPE-GULF COAST PROFESSORSHIP	0	0	0	0	0
4042 H0067 A8486 NA (53283) HUFFINGTON-WOESTEMEYER CHAIR	34,221	0	0	13,500	47,721
4042 H0067 A8517 NA (55694) ALI DANESHY END COLLEGE PROF	0	0	0	0	0
4042 H0067 A9794 NA (36227) HENLEY CHEM ENGR COLL PROF	3,000	0	0	0	3,000
4042 H0068 A2207 NA (40785) HSU PROFESSORSHIP ENDOWMENT	8,000	0	0	0	8,000
4042 H0068 B1843 NA (40782) HSU STRUCTURAL LAB ENDOWMENT	0	0	0	0	0
4042 H0068 D1231 NA (17594) CULLEN PROF - O'NEILL	0	0	0	0	0
4042 H0068 D8356 NA (52639) DR. OSMAN GHAZZALY ENDOW	1,600	0	0	0	1,600
4042 H0068 D9815 NA (40784) VIRGINIA T SYMONS ENVIRON EN	0	0	0	0	0
4042 H0071 A9969 NA (49848) JOHN S. DUNN CHAIR	0	0	0	0	0
4042 H0072 D3919 NA (43892) BRILL & SUNITA AGRAWAL INCOM	0	0	0	0	0
4042 H0073 A0004 NA (52871) DUNBAR-MD ANDERSON CHAIR ALL	0	0	0	0	0

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 Cost Center Summary of ENGINEERING  
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Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
ELECT ENGR SUPPORT	0	0	0	0	0	0	0
GIFTS	0	0	0	0	5,000	0	5,000
WELL LOGGING PROGRAM	8,100	500	0	0	5,000	0	13,600
EE APP ELECTROMAGNETIC	0	0	0	0	16,000	0	16,000
REHAB ROBOTICS RESEARCH & DEV	8,000	1,000	0	0	11,000	0	20,000
K-12 NEUROBOTICS & STEM	0	0	0	0	6,500	0	6,500
NEURO CTR. VARIOUS DONORS	0	0	0	0	1,200	0	1,200
VARIOUS DONORS-RUCHHOEFT	0	0	0	0	5,500	0	5,500
ROBOTICS TEAM VARIOUS DONORS	0	0	0	0	14,000	0	14,000
GRADUATE RESEARCH CONFERENCE	0	0	0	0	1,800	0	1,800
JC INDUSTRIAL	8,000	1,000	0	0	29,000	0	38,000
DASHIELL SCHOLARSHIP	0	0	0	0	27,000	0	27,000
NATIONAL SEMICONDUCTOR & DONOR	4,500	0	0	0	5,500	0	10,000
IEEE Student Chapter	0	0	0	0	2,000	0	2,000
ECE TIER 1 Research Funds	0	0	0	0	0	0	0
BME-GIFT	700	0	0	0	2,556	0	3,256
AKAY IEEE DONOR	0	0	0	0	3,303	0	3,303
AKAY LEADERSHIP AWARD	0	0	0	0	521	0	521
INDUS ENGR VAR DONORS	0	0	0	0	5,271	0	5,271
KUNDAKCIOGLU VARIOUS DONORS	0	0	0	0	0	0	0
VARIOUS DONORS - SCHULZE	0	0	0	0	1,479	0	1,479
AGRAWAL FELLOWSHIP - OPERATING	0	0	0	0	947	0	947
SCOTT T. POAGE ESTATE	0	0	0	0	128,425	0	128,425
MECH ENGR VARIOUS DONORS	0	0	0	0	77,277	0	77,277
ME 4334 DESIGN IV	0	0	0	0	2,500	0	2,500
ARDEBILI COOK SCHOLAR	0	0	0	0	4,000	0	4,000
COOK PROFESSOR - KULKARNI	10,000	0	0	0	9,000	0	19,000
FRANCHEK OIL & GAS	0	0	0	0	35,000	0	35,000
ENDOTHELIX	0	0	0	0	2,000	0	2,000
ME CAMERON GIFT	0	0	0	0	10,000	0	10,000
ROSZTOCZY FOUNDATION	0	0	0	0	2,833	0	2,833
MEGA SUPPORT	0	0	0	0	578	0	578
STEM CENTER VARIOUS DONOR	0	0	0	0	43,457	0	43,457
VARIOUS DONORS-FRANCHEK	0	0	0	0	100,000	0	100,000
ME FACULTY DONORS	0	0	0	0	4,000	0	4,000
DR. SONG-VARIOUS DONORS	0	0	0	0	1,900	0	1,900
ZIMMERMAN VESTAS GIFT	0	0	0	0	0	0	0
BILL D COOK FACULTY SCH END	0	0	0	0	556	0	556
SES	0	0	0	0	0	0	0
FRANCHEK VARIOUS DONORS	0	0	0	0	50,000	0	50,000
SUBSEA ENGINEERING	53,000	0	0	0	20,361	0	73,361
PROMES OUTREACH	0	0	0	0	70,000	0	70,000
MESET	10,049	3,850	0	0	5,001	0	18,900
PROMES	39,256	7,637	0	0	54,107	0	101,000
WOMEN IN ENGR-UH	0	0	0	0	22,761	0	22,761
PROMES WORKSHOPS	0	0	0	0	24,000	0	24,000
DUPONT/CONOCO ED AID	0	0	0	0	816	0	816
ATOFINA	0	0	0	0	4,356	0	4,356
CEAC VARIOUS DONORS	42,523	8,717	0	0	29,760	0	81,000
NANOSYSTEM MANUFACTURING CTR	0	0	0	0	4,200	0	4,200
VARIOUS DONORS-LITVINOV	0	0	0	0	25,000	0	25,000
THC-IT DONORS	0	0	0	0	3,000	0	3,000
R FOUTCH PETROLEUM EGR FUND	0	0	0	0	1,687	0	1,687
WILLIAM MILLER ENDOWED CHAIR	112,998	2,500	0	0	0	0	115,498
ELIZABETH ROCKWELL ENG CHAIR	25,000	2,000	0	0	12,366	0	39,366
JOHN S DUNN SR. PROFESSORSHIP	83,580	10,000	0	0	0	0	93,580
ENGR O'LEARY ENDOWMENT	0	0	0	0	20,493	0	20,493
EGR GILLINGHAM FUND	0	0	0	0	61,285	0	61,285
COBB/FENDLEY EXCELLENCE FD END	0	0	0	0	3,605	0	3,605
ENGINEERING ALUMNI ASSOC FAC	0	0	0	0	4,722	0	4,722
DOW VISITING PROFESSOR	0	0	0	0	30,647	2,500	33,147
RK MD ANDERSON PROFESSOR	0	0	0	0	49,533	0	49,533
CHEM EGR CULLEN PROF-LUSS	22,000	4,500	0	0	22,846	0	49,346
SPE-GULF COAST PROFESSORSHIP	0	0	0	0	29,003	0	29,003
HUFFINGTON-WOESTEMEYER CHAIR	47,721	5,600	0	0	27,208	0	80,529
ALI DANESHY END COLLEGE PROF	0	0	0	0	10,822	0	10,822
HENLEY CHEM ENGR COLL PROF	3,000	1,050	0	0	4,977	0	9,027
HSU PROFESSORSHIP ENDOWMENT	8,000	1,500	0	0	185	0	9,685
HSU STRUCTURAL LAB ENDOWMENT	0	0	0	0	8,514	0	8,514
CULLEN PROF - O'NEILL	0	0	0	0	0	0	0
DR. OSMAN GHAZZALY ENDOW	1,600	495	0	0	0	0	2,095
VIRGINIA T SYMONS ENVIRON ENGR	0	0	0	0	9,296	0	9,296
JOHN S. DUNN CHAIR	0	0	0	0	33,380	5,000	38,380
BRILL & SUNITA AGRAWAL INCOME	0	0	0	0	9,978	0	9,978
DUNBAR-MD ANDERSON CHAIR ALLOC	0	0	0	0	50,000	0	50,000

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Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4042 H0073 A2204 NA (56708) SPACE ARCH LARRY BELL PROF	8,336	0	0	0	8,336
4042 H0073 A2527 NA (42734) DISTING ANDERSON PROF - SELV	0	0	0	0	0
4042 H0073 A2562 NA (50200) SHARMA-MD ANDERSON CH ALLOC	0	0	0	0	0
4042 H0073 B0271 NA (56104) ZIMMERMAN FACULTY FELLOW KG	0	0	0	0	0
4042 H0073 D8391 NA (52733) LARRY WITTE FACULTY AWARD EN	0	0	0	0	0
4042 H0073 D8494 NA (54613) DAVID ZIMMERMAN QUASI ENDOW	0	0	0	0	0
4042 H0073 D9033 NA (56058) JAPAN SHIPBUILDING	131,821	0	0	20,000	151,821
4042 H0073 D9312 NA (48296) BILL D COOK FACULTY SCH END	0	0	0	0	0
4042 H0073 D9897 NA (39665) MANMOHAN & MARIE KALSI END	0	0	0	0	0
4046 H0067 A1518 NA (36780) CHM EGR CULLEN PROF-AMUNDSON	0	0	0	0	0
4046 H0067 D4056 NA (47182) CULLEN DIST PROF-ECONOMOU	8,000	13,923	0	0	21,923
4046 H0067 D4057 NA (47183) CULLEN DIST PROF-BALAKOTIAH	0	21,288	0	0	21,288
4046 H0067 D4159 NA (49132) CULLEN DIST PROF - LEE,J	30,000	0	0	26,000	56,000
4046 H0068 D3268 NA (46001) PROFESSORSHIP SHRESTHA	9,400	0	0	0	9,400
4046 H0068 D4007 NA (45446) PROFESSORSHIP BELARBI	10,000	0	0	0	10,000
4046 H0068 D4059 NA (47241) PROFESSORSHIP WILLAM	13,200	0	0	0	13,200
4046 H0070 D0143 NA (54268) HUGH ROY & LILLIE CULLEN PRO	0	0	0	0	0
4046 H0070 D4054 NA (47165) DR> ROYSAM-CULLEN PROFESSORS	0	0	0	2,500	2,500
4046 H0070 H3799 NA (47127) CULLEN DISTINGUISHED PROF	0	0	0	25,000	25,000
4046 H0071 D0104 NA (53965) CULLEN PROFESSORSHIP-MOHAN	0	0	0	0	0
4046 H0073 A0836 NA (43855) MECH EGR DIST PROF-WANG	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>617,089</b>	<b>191,299</b>	<b>47,305</b>	<b>328,300</b>	<b>1,183,993</b>

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<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
SPACE ARCH LARRY BELL PROF	8,336	0	0	0	0	0	8,336
DISTING ANDERSON PROF - SELVA	0	0	0	0	50,000	0	50,000
SHARMA-MD ANDERSON CH ALLOC	0	0	0	0	35,000	0	35,000
ZIMMERMAN FACULTY FELLOW KG	0	0	0	0	4,000	0	4,000
LARRY WITTE FACULTY AWARD END	0	0	0	0	1,942	0	1,942
DAVID ZIMMERMAN QUASI ENDOW	0	0	0	0	4,240	0	4,240
JAPAN SHIPBUILDING	151,821	39,181	0	0	38,000	0	229,002
BILL D COOK FACULTY SCH END	0	0	0	0	68,136	0	68,136
MANMOHAN & MARIE KALSI END	0	0	0	0	2,401	0	2,401
CHM EGR CULLEN PROF-AMUNDSON	0	0	0	0	3,691	0	3,691
CULLEN DIST PROF-ECONOMOU	21,923	7,000	0	0	31,000	0	59,923
CULLEN DIST PROF-BALAKOTAIAH	21,288	1,500	0	0	27,574	0	50,362
CULLEN DIST PROF - LEE,J	56,000	5,400	0	0	12,847	0	74,247
PROFESSORSHIP SHRESTHA	9,400	1,425	0	0	0	0	10,825
PROFESSORSHIP BELARBI	10,000	1,858	0	0	1,000	0	12,858
PROFESSORSHIP WILLAM	13,200	1,000	0	0	29,000	0	43,200
HUGH ROY & LILLIE CULLEN PROF	0	0	0	0	13,000	0	13,000
DR> ROYSAM-CULLEN PROFESSORSHI	2,500	0	0	0	22,500	0	25,000
CULLEN DISTINGUISHED PROF	25,000	5,000	0	0	10,000	0	40,000
CULLEN PROFESSORSHIP-MOHAN	0	0	0	0	25,000	0	25,000
MECH EGR DIST PROF-WANG	0	0	0	0	42,722	0	42,722
<b>EXPENDITURE TOTAL</b>	<b>1,183,993</b>	<b>147,496</b>	<b>0</b>	<b>0</b>	<b>4,732,161</b>	<b>87,500</b>	<b>6,151,150</b>

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# HONORS

University of Houston  
 Cost Center Summary of HONORS  
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Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4027 H0078 H8319 NA (53031) ONE THOUSAND YEARS OF HONORS	0	0	0	0	0
4027 H0078 H8335 NA (51958) WASTE CONNECTIONS CHINQUAPIN	0	0	0	0	0
4028 H0078 H1518 NA (16664) MCMILLAN SCHOLARSHIP ENDOWME	0	0	0	0	0
4028 H0078 H1520 NA (16665) HONORS-FIELDS SCHOLARSHIP EN	0	0	0	0	0
4028 H0078 H1522 NA (16457) HONORS-KNAPP SCHOLARSHIP END	0	0	0	0	0
4028 H0078 H1524 NA (16458) HONORS - CLASS OF 1989	0	0	0	0	0
4028 H0078 H1526 NA (16459) HONORS - COASTAL CORP SCHOL	0	0	0	0	0
4028 H0078 H1542 NA (16568) HONORS E DYER SCH END	0	0	0	0	0
4028 H0078 H1548 NA (14152) HONORS COOPER SCHOLARSHIP EN	0	0	0	0	0
4028 H0078 H1554 NA (16572) HONORS TEMPLE SCHOLARSHIPS	0	0	0	0	0
4028 H0078 H1558 NA (40792) COASTAL SECURITIES SCHOLARSH	0	0	0	0	0
4028 H0078 H1560 NA (40793) HEARST SCHOLARSHIP	0	0	0	0	0
4028 H0078 H1566 NA (16656) HONORS-ARTURO MONSANTO SCHOL	0	0	0	0	0
4028 H0078 H1574 NA (16659) HONORS COLLEGE OWEN SCHOLARS	0	0	0	0	0
4028 H0078 H1576 NA (16450) BECKY & TRUMAN ARNOLD SCHOL	0	0	0	0	0
4028 H0078 H1697 NA (10776) HONORS AUTREY ENDOWED SCH	0	0	0	0	0
4028 H0078 H2418 NA (16662) LUCHSINGER ENDOWMENT	0	0	0	0	0
4028 H0078 H2419 NA (16460) BLANTON ENDOWMENT	0	0	0	0	0
4028 H0078 H2433 NA (16641) GOODMAN ENDOWMENT	0	0	0	0	0
4028 H0078 H2434 NA (16642) CIZIK SCHOLARSHIP ENDOWMENT	0	0	0	0	0
4028 H0078 H2435 NA (16643) ROBERTSON SMITH SCH ENDOW	0	0	0	0	0
4028 H0078 H2438 NA (16451) LAY ENDOWMENT	0	0	0	0	0
4028 H0078 H2520 NA (26250) DOROTHY BETTENCOURT SCHOL EN	0	0	0	0	0
4028 H0078 H2521 NA (26251) SARA BETTENCOURT SCHOL ENDOW	0	0	0	0	0
4028 H0078 H2824 NA (37336) ANDREWS KURTH SCHOL ENDOW	0	0	0	0	0
4028 H0078 H2885 NA (40082) MICHELLE & ED NOACK SCHOLARS	0	0	0	0	0
4028 H0078 H2929 NA (41218) UNIVERSITY COMM SCHOLARSHIP	0	0	0	0	0
4028 H0078 H3494 NA (39027) STEVEN MARTIN SCHOL ENDOWMEN	0	0	0	0	0
4028 H0078 H3505 NA (40242) ROSS LENCE MEMORIAL SCHOLAR	0	0	0	0	0
4028 H0078 H3509 NA (41550) J.DODD & S. OHSFELDT SCHOLAR	0	0	0	0	0
4028 H0078 H3830 NA (48726) PHOENIX SCH BY KIM&KELLY HAL	0	0	0	0	0
4028 H0078 H8007 NA (42855) S. HECHT & D. BROCHSTEIN END	0	0	0	0	0
4028 H0078 H8025 NA (43118) DR. TED L. ESTESS HONORS END	0	0	0	0	0
4028 H0078 H8040 NA (43914) HONORS STUDENT GOVT BOARD EN	0	0	0	0	0
4028 H0078 H8067 NA (43915) MOYA FAMILY SCH END	0	0	0	0	0
4028 H0078 H8500 NA (54553) BESSIE MONROE EBAUGH SCH END	0	0	0	0	0
4028 H0078 H9994 NA (42520) FRED & MABEL R. PARKS FDN EN	0	0	0	0	0
4040 H0078 A0711 NA (34366) HONORS PROGRAM	0	61,500	0	0	61,500
4040 H0078 B1702 NA (36028) HONORS UNDERGRAD RESEARCH	0	0	0	0	0
4040 H0078 H0243 NA (34755) HONORS SCHOLARSHIPS	0	0	0	0	0
4040 H0079 B1702 NA (57084) HONORS UNDERGRAD RESEARCH	0	45,702	0	0	45,702
4041 H0078 A2244 NA (42152) TEMPLE FOUNDATION MED SOC	0	0	0	36,000	36,000
4041 H0078 D0139 NA (54169) VARIOUS RESEARCH PROJECTS	10,000	0	0	14,000	24,000
4041 H0078 D0238 NA (56784) SCARBOROUGH GIFT	0	0	0	35,000	35,000
4041 H0078 D0571 NA (52493) LENCE SEMINAR	0	0	0	0	0
4041 H0078 D1481 NA (17020) HONORS COLLEGE ANNUAL FUND	0	0	0	0	0
4041 H0078 D1485 NA (17134) HONORS COMMON GROUND	0	0	0	15,500	15,500
4041 H0078 D1874 NA (41729) PHRONESIS	0	0	0	0	0
4041 H0078 D3006 NA (37780) HONORS LIBRARY ALUMNI FUND	0	0	0	0	0
4041 H0078 D3537 NA (36141) HTI UNRESTRICTED GIFTS	0	0	0	0	0
4041 H0078 D3850 NA (44011) F.E.E.T	0	0	0	0	0
4041 H0078 H3814 NA (47939) UNDERGRADUATE RESEARCH SCH	0	0	0	0	0
4041 H0078 H8319 NA (50041) ONE THOUSAND YEARS OF HONORS	0	0	0	0	0
4041 H0698 E0542 NA (51687) FORENSIC CONTRIBUTION	0	0	0	0	0
4042 H0078 A9047 NA (48298) CIZIK, JANE MORIN CHAIR	30,093	0	0	0	30,093
4042 H0078 A9846 NA (43313) NANCY OCONNOR ABENDSHEIN PRO	5,393	0	0	0	5,393
4042 H0078 D1467 NA (12210) CAROLYN GRANT FAY ENDOW - HO	63,000	0	0	0	63,000
4042 H0078 D3084 NA (40791) HONORS QUASI ENDOWMENT	0	0	0	0	0
4042 H0078 D3085 NA (40794) HONORS-HOU ENDOW UNDERGRAD R	0	0	0	0	0
4042 H0078 D3086 NA (40795) HONORS STUDY ABROAD SCHOLARS	0	0	0	0	0
4042 H0078 D3796 NA (42863) HONORS FELLOWS PROGRAM	0	0	0	0	0
4042 H0078 D8003 NA (42518) ROSS M. LENCE TEACHER IN RES	0	0	0	0	0
4042 H0078 D8055 NA (43913) MATTHEW B. & TAMARA STEELE E	0	0	0	0	0
4042 H0078 D8066 NA (43912) TED L. ESTESS FACULTY AWARD	0	0	0	0	0
4042 H0078 D9430 NA (48299) JESSE H & MARY GIBBS JONES E	47,381	0	0	0	47,381
4042 H0078 D9990 NA (43916) FOSTER FACULTY AWARD END	0	0	0	0	0
4045 H0078 A1866 NA (46386) GREAT CONVERSATION	0	20,000	0	0	20,000
4045 H0078 D3702 NA (40079) ELKINS LEADERSHIP FORUM FUND	0	0	0	0	0
4045 H0078 H0065 NA (54902) SYBIL PITTMAN SCH	0	0	0	0	0
4045 H0078 H0066 NA (54903) HEVRDEJS ENDOWMENT	0	0	0	0	0
4045 H0078 H0067 NA (54904) GREAT CONVERSATION SCH	0	0	0	0	0
4045 H0078 H0068 NA (54905) TKE SCHOLARSHIP	0	0	0	0	0
4045 H0078 H0069 NA (54906) EL PASO CORPORATION SCH	0	0	0	0	0
4045 H0078 H0070 NA (54907) ENRON MERIT SCH	0	0	0	0	0
4045 H0078 H0071 NA (54908) JP MORGAN CHASE BANK SCH	0	0	0	0	0



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Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
ONE THOUSAND YEARS OF HONORS	0	0	0	0	0	0	0
WASTE CONNECTIONS CHINQUAPIN	0	0	0	0	10,000	0	10,000
MCMILLAN SCHOLARSHIP ENDOWMENT	0	0	0	0	850	0	850
HONORS-FIELDS SCHOLARSHIP ENDO	0	0	0	0	424	0	424
HONORS-KNAPP SCHOLARSHIP ENDOW	0	0	0	0	2,022	0	2,022
HONORS - CLASS OF 1989	0	0	0	0	1,371	0	1,371
HONORS - COASTAL CORP SCHOL EN	0	0	0	0	1,202	0	1,202
HONORS E DYER SCH END	0	0	0	0	7,658	0	7,658
HONORS COOPER SCHOLARSHIP ENDO	0	0	0	0	3,097	0	3,097
HONORS TEMPLE SCHOLARSHIPS	0	0	0	0	16,616	0	16,616
COASTAL SECURITIES SCHOLARSHIP	0	0	0	0	473	0	473
HEARST SCHOLARSHIP	0	0	0	0	15,340	0	15,340
HONORS-ARTURO MONSANTO SCHOL E	0	0	0	0	699	0	699
HONORS COLLEGE OWEN SCHOLARSHI	0	0	0	0	2,989	0	2,989
BECKY & TRUMAN ARNOLD SCHOL EN	0	0	0	0	672	0	672
HONORS AUTREY ENDOWED SCH	0	0	0	0	14,243	0	14,243
LUCHSINGER ENDOWMENT	0	0	0	0	1,283	0	1,283
BLANTON ENDOWMENT	0	0	0	0	436	0	436
GOODMAN ENDOWMENT	0	0	0	0	805	0	805
CIZIK SCHOLARSHIP ENDOWMENT	0	0	0	0	9,014	0	9,014
ROBERTSON SMITH SCH ENDOW	0	0	0	0	8,143	0	8,143
LAY ENDOWMENT	0	0	0	0	2,035	0	2,035
DOROTHY BETTENCOURT SCHOL END	0	0	0	0	956	0	956
SARA BETTENCOURT SCHOL ENDOW	0	0	0	0	516	0	516
ANDREWS KURTH SCHOL ENDOW	0	0	0	0	2,151	0	2,151
MICHELLE & ED NOACK SCHOLARSHP	0	0	0	0	2,361	0	2,361
UNIVERSITY COMM SCHOLARSHIP	0	0	0	0	1,167	0	1,167
STEVEN MARTIN SCHOL ENDOWMENT	0	0	0	0	465	0	465
ROSS LENCE MEMORIAL SCHOLAR	0	0	0	0	5,701	0	5,701
J.DODD & S. OHSFELDT SCHOLARSH	0	0	0	0	5,405	0	5,405
PHOENIX SCH BY KIM&KELLY HALES	0	0	0	0	1,971	0	1,971
S. HECHT & D. BROCHSTEIN END	0	0	0	0	1,209	0	1,209
DR. TED L. ESTESS HONORS END	0	0	0	0	7,046	0	7,046
HONORS STUDENT GOVT BOARD END	0	0	0	0	483	0	483
MOYA FAMILY SCH END	0	0	0	0	6,137	0	6,137
BESSIE MONROE EBAUGH SCH END	0	0	0	0	0	0	0
FRED & MABEL R. PARKS FDN END	0	0	0	0	10,127	0	10,127
HONORS PROGRAM	61,500	18,450	0	0	17,850	0	97,800
HONORS UNDERGRAD RESEARCH	0	0	0	0	0	0	0
HONORS SCHOLARSHIPS	0	0	0	0	8,000	0	8,000
HONORS UNDERGRAD RESEARCH	45,702	9,369	0	0	0	0	55,071
TEMPLE FOUNDATION MED SOC	36,000	0	0	0	0	0	36,000
VARIOUS RESEARCH PROJECTS	24,000	0	0	0	0	0	24,000
SCARBOROUGH GIFT	35,000	15,000	0	0	22,000	0	72,000
LENCE SEMINAR	0	0	0	0	0	0	0
HONORS COLLEGE ANNUAL FUND	0	0	0	0	15,000	0	15,000
HONORS COMMON GROUND	15,500	0	0	0	14,500	0	30,000
PHRONESIS	0	0	0	0	5,000	0	5,000
HONORS LIBRARY ALUMNI FUND	0	0	0	0	0	0	0
HTI UNRESTRICTED GIFTS	0	0	0	0	1,200	0	1,200
F.E.E.T	0	0	0	0	25,000	0	25,000
UNDERGRADUATE RESEARCH SCH	0	0	0	0	0	0	0
ONE THOUSAND YEARS OF HONORS	0	0	0	0	5,000	0	5,000
FORENSIC CONTRIBUTION	0	0	0	0	0	0	0
CIZIK, JANE MORIN CHAIR	30,093	15,000	0	0	0	0	45,093
NANCY OCONNOR ABENDSHEIN PROF	5,393	0	0	0	0	0	5,393
CAROLYN GRANT FAY ENDOW - HONO	63,000	3,318	0	0	0	0	66,318
HONORS QUASI ENDOWMENT	0	0	0	0	6,634	0	6,634
HONORS-HOU ENDOW UNDERGRAD RES	0	0	0	0	3,955	0	3,955
HONORS STUDY ABROAD SCHOLARSHI	0	0	0	0	3,970	0	3,970
HONORS FELLOWS PROGRAM	0	0	0	0	44,951	0	44,951
ROSS M. LENCE TEACHER IN RES	0	0	0	0	13,169	0	13,169
MATTHEW B. & TAMARA STEELE END	0	0	0	0	2,893	0	2,893
TED L. ESTESS FACULTY AWARD	0	0	0	0	3,952	0	3,952
JESSE H & MARY GIBBS JONES END	47,381	0	0	0	0	0	47,381
FOSTER FACULTY AWARD END	0	0	0	0	1,879	0	1,879
GREAT CONVERSATION	20,000	10,000	0	0	10,000	0	40,000
ELKINS LEADERSHIP FORUM FUND	0	0	0	0	5,000	0	5,000
SYBIL PITTMAN SCH	0	0	0	0	2,000	0	2,000
HEVRDEJS ENDOWMENT	0	0	0	0	1,000	0	1,000
GREAT CONVERSATION SCH	0	0	0	0	40,000	0	40,000
TKE SCHOLARSHIP	0	0	0	0	3,000	0	3,000
EL PASO CORPORATION SCH	0	0	0	0	10,000	0	10,000
ENRON MERIT SCH	0	0	0	0	20,000	0	20,000
JP MORGAN CHASE BANK SCH	0	0	0	0	30,000	0	30,000

University of Houston  
 Cost Center Summary of HONORS  
 Fiscal Year 2016

<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
4045 H0078 H0072 NA (54909) UHWA MARY HARDING HOFFMAN	0	0	0	0	0
4045 H0078 H0073 NA (54910) TEXANER JAMES SCH	0	0	0	0	0
4045 H0078 H0074 NA (54911) HONORS STUDY ABROAD	0	0	0	0	0
4045 H0078 H0109 NA (57081) ALFRED & BERNICE H HIBBLER S	0	0	0	0	0
4045 H0078 H2648 NA (46387) TCB NATIONAL MERIT SCHOLARSH	0	0	0	0	0
4045 H0078 H2649 NA (46388) FOUNDERS SCHOLARSHIP	0	0	0	0	0
4045 H0078 H2816 NA (46389) FOUNDATION EXCELLENCE SCH	0	0	0	0	0
4045 H0078 H2884 NA (46390) LESTER & SUE SMITH SCHOLARSH	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>155,867</b>	<b>127,202</b>	<b>0</b>	<b>100,500</b>	<b>383,569</b>

University of Houston  
 Cost Center Summary of HONORS  
 Fiscal Year 2016

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
UHWA MARY HARDING HOFFMAN	0	0	0	0	2,000	0	2,000
TEXANER JAMES SCH	0	0	0	0	1,000	0	1,000
HONORS STUDY ABROAD	0	0	0	0	5,000	0	5,000
ALFRED & BERNICE H HIBBLER SCH	0	0	0	0	20,000	0	20,000
TCB NATIONAL MERIT SCHOLARSHIP	0	0	0	0	2,000	0	2,000
FOUNDERS SCHOLARSHIP	0	0	0	0	30,000	0	30,000
FOUNDATION EXCELLENCE SCH	0	0	0	0	138,000	0	138,000
LESTER & SUE SMITH SCHOLARSHIP	0	0	0	0	4,500	0	4,500
<b>EXPENDITURE TOTAL</b>	<b>383,569</b>	<b>71,137</b>	<b>0</b>	<b>0</b>	<b>663,520</b>	<b>0</b>	<b>1,118,226</b>

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# HOTEL & RESTAURANT MANAGEMENT

University of Houston  
 Cost Center Summary of HOTEL & RESTAURANT MANAGEMENT  
 Fiscal Year 2016

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4027 H0081 H0027 NA (52985) JIMMIE DEE FORE SCHOLARSHIP	0	0	0	0	0
4027 H0081 H0028 NA (52986) JAMES B "SAM" BASS CCM SCHOL	0	0	0	0	0
4027 H0081 H0029 NA (52987) LES DAMES D'ESCOFFIER ENDOW	0	0	0	0	0
4027 H0081 H0030 NA (52988) ALLEN HERMANSEN SCHOLARSHIP	0	0	0	0	0
4027 H0081 H0031 NA (52990) MARY DOUGLAS SCHOLARSHIP	0	0	0	0	0
4027 H0081 H0032 NA (52991) CAMILE BERMANN SCHOLARSHIP	0	0	0	0	0
4027 H0081 H0474 NA (16827) HILTON C N JR SCHOLA	0	0	0	0	0
4027 H0081 H0968 NA (16593) CHC GENERAL SCHOLARSHIP	0	0	0	0	0
4027 H0081 H1030 NA (16898) HRM PAR EXCELLENCE	0	0	0	0	0
4027 H0081 H1366 NA (16486) HRM HILTON CORP. SCH	0	0	0	0	0
4027 H0081 H1376 NA (16498) BRINKER INTERNATIONAL ENDOW	0	0	0	0	0
4027 H0081 H2533 NA (16912) HRM MISC SCHOLARSHIPS	0	0	0	0	0
4027 H0081 H3709 NA (43956) HRM HSMAT ANNUAL SCHOLARSHIP	0	0	0	0	0
4027 H0081 H8352 NA (50871) UH SANANTONIO ALUMNI SCHOLAR	0	0	0	0	0
4027 H0081 H8353 NA (50872) ARAMARK SCHOLARSHIP	0	0	0	0	0
4027 H0081 H8354 NA (50873) FOOD&BEVERAGE MGRS ASSOC OF	0	0	0	0	0
4027 H0081 H8355 NA (50874) CHARLES WARCZAK JR SCHOLARSH	0	0	0	0	0
4027 H0081 H8356 NA (50875) MICHAEL D ROSE FAMILY SCHOLAR	0	0	0	0	0
4027 H0081 H8358 NA (50877) GRAND WINE & FOOD AFFAIR SCH	0	0	0	0	0
4027 H0081 H8359 NA (50878) HOSPITALITY INDUSTRY HALL OF	0	0	0	0	0
4027 H0081 H8360 NA (50879) LEE GERNANDER SCHOLARSHIP	0	0	0	0	0
4027 H0081 H8361 NA (50880) HILTON COLLEGE ALUMNI BOARD	0	0	0	0	0
4027 H0081 H8362 NA (50881) STAR ANNIVERSARY SCHOLARSHIP	0	0	0	0	0
4027 H0081 H8363 NA (50882) VARGO FAMILY SCHOLARSHIP	0	0	0	0	0
4027 H0081 H8364 NA (50883) TOURISM CARES DR WILLIAM WRI	0	0	0	0	0
4027 H0081 H8365 NA (50884) LUBY'S INC ENDOWED SCHOLAR	0	0	0	0	0
4027 H0081 H8366 NA (50885) STECKLEIN FAMILY SCHOLAR	0	0	0	0	0
4027 H0081 H8367 NA (50886) WOLF H HENGST SCHOLARSHIP	0	0	0	0	0
4027 H0081 H8369 NA (50888) SOUTHWELL, STEGER, BRECUNIER	0	0	0	0	0
4027 H0081 H8370 NA (50889) ROBERT & SHARRON PLANCK SCHO	0	0	0	0	0
4027 H0081 H8371 NA (50890) ARAMARK/AL EMANMI SCHOLARSHI	0	0	0	0	0
4027 H0081 H8372 NA (50891) LAWRENCE W SHIPLEY JR SCHOLA	0	0	0	0	0
4027 H0081 H8373 NA (50892) ACCOR SCHOLARSHIP ENDOWMENT	0	0	0	0	0
4027 H0081 H8374 NA (50893) DOUGLAS C KEISTER SCHOLARSHI	0	0	0	0	0
4027 H0081 H8375 NA (50894) THE FRED & MABEL R PARKS SCH	0	0	0	0	0
4027 H0081 H8376 NA (50895) MARRIOTT FOUNDATION EXCELLEN	0	0	0	0	0
4027 H0081 H8377 NA (50896) KEINZ(HENRI) G LEWIN SCHOLAR	0	0	0	0	0
4027 H0081 H8378 NA (50897) MCCANN FAMILY SCHOLARSHIP EN	0	0	0	0	0
4027 H0081 H8379 NA (50898) AMDOR-STONE SCHOLARSHIP	0	0	0	0	0
4027 H0081 H8380 NA (50899) GEORGE & MYRA HALL SCHOLARSH	0	0	0	0	0
4027 H0081 H8381 NA (50900) ROCKETT LAT AMER/STU ABRO EN	0	0	0	0	0
4027 H0081 H8382 NA (50901) MCINGVALE GAMING SCHOLARSHIP	0	0	0	0	0
4027 H0081 H8383 NA (50902) CURTIS CARLSON NELSON SCHOLA	0	0	0	0	0
4027 H0081 H8384 NA (50903) OBEROI HOLDINGS SCHOLARSHIP	0	0	0	0	0
4027 H0081 H8385 NA (50904) INT'L STUDENTS SCHOLARSHIP E	0	0	0	0	0
4027 H0081 H8386 NA (50870) MY TABLE MAGAZINE SCHOLARSHI	0	0	0	0	0
4027 H0081 H8393 NA (51098) ERIK J WORSCHER ENDOWMENT	0	0	0	0	0
4028 H0080 H1352 NA (16589) HRM FOREHAND SCH END FUND	0	0	0	0	0
4028 H0080 H1354 NA (10862) HRM H DOBSON MEM SCH ENDOWME	0	0	0	0	0
4028 H0080 H1356 NA (16590) HRM RAPPOLE SHERIDAN SCH END	0	0	0	0	0
4028 H0080 H1358 NA (16474) HERBERT O WILSON SCHOLARSHIP	0	0	0	0	0
4028 H0080 H1384 NA (16500) GREGORY J PAPPAS MEMORIAL SC	0	0	0	0	0
4028 H0080 H1386 NA (16501) PAPPAS RESTARUANTS ENDOW SCH	0	0	0	0	0
4028 H0080 H1388 NA (16502) HRM BRISTOL SCHOLARSHIP ENDO	0	0	0	0	0
4028 H0081 H0460 NA (16988) HRM DAVIS ENDOWED SCHOLARSHI	0	0	0	0	0
4028 H0081 H0508 NA (16841) HRM PETER J TOMAC SCH	0	0	0	0	0
4028 H0081 H0544 NA (16855) SCOTT HARDY MEMORIAL SCH-HRM	0	0	0	0	0
4028 H0081 H0576 NA (16984) EARLE WYATT SCHOLAR	0	0	0	0	0
4028 H0081 H0802 NA (16628) HOTEL REST MGT SCHOL	0	0	0	0	0
4028 H0081 H0836 NA (16861) HRM PAR EXCELLENCE END SCH F	0	0	0	0	0
4028 H0081 H0888 NA (13167) HRM LEONARD ROLSTON	0	0	0	0	0
4028 H0081 H0896 NA (35113) HRM JP SUTHERLAND MEM SCHOLA	0	0	0	0	0
4028 H0081 H0990 NA (14169) LEONARD D MCNEIL SCHOLARSHIP	0	0	0	0	0
4028 H0081 H0992 NA (16820) C VICTOR RICHARD SCHOL	0	0	0	0	0
4028 H0081 H1336 NA (16580) HRM GLAZERS ENDOWMENT	0	0	0	0	0
4028 H0081 H1338 NA (35112) HRM RAY KROC ENDOWMENT	0	0	0	0	0
4028 H0081 H1342 NA (11997) HRM HOU REST ASS END	0	0	0	0	0
4028 H0081 H1344 NA (16585) HRM JO FISCHER END	0	0	0	0	0
4028 H0081 H1346 NA (16586) HRM LATTIN SCH END	0	0	0	0	0
4028 H0081 H1348 NA (16587) HRM WASKEY MEM SCH FUND	0	0	0	0	0
4028 H0081 H1350 NA (16588) HRM BOMBAYWALA SCH END	0	0	0	0	0
4028 H0081 H1360 NA (16475) HRM F&B MGRS SCH	0	0	0	0	0
4028 H0081 H1362 NA (35111) RODEO SCHOLARSHIP	0	0	0	0	0
4028 H0081 H1368 NA (16487) HRM NAT HART ENDOWMENT	0	0	0	0	0
4028 H0081 H1370 NA (16488) HRM GOURMET NIGHT END SCHOLA	0	0	0	0	0

University of Houston  
 Cost Center Summary of HOTEL & RESTAURANT MANAGEMENT  
 Fiscal Year 2016

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
JIMMIE DEE FORE SCHOLARSHIP	0	0	0	0	3,316	0	3,316
JAMES B "SAM" BASS CCM SCHOLAR	0	0	0	0	2,049	0	2,049
LES DAMES D'ESCOFFIER ENDOW	0	0	0	0	0	0	0
ALLEN HERMANSEN SCHOLARSHIP	0	0	0	0	3,528	0	3,528
MARY DOUGLAS SCHOLARSHIP	0	0	0	0	1,386	0	1,386
CAMILE BERMAN SCHOLARSHIP	0	0	0	0	4,652	0	4,652
HILTON C N JR SCHOLA	0	0	0	0	84,602	0	84,602
CHC GENERAL SCHOLARSHIP	0	0	0	0	32,744	0	32,744
HRM PAR EXCELLENCE	0	0	0	0	18,000	0	18,000
HRM HILTON CORP. SCH	0	0	0	0	0	0	0
BRINKER INTERNATIONAL ENDOW SC	0	0	0	0	35,000	0	35,000
HRM MISC SCHOLARSHIPS	0	0	0	0	0	0	0
HRM HSMAI ANNUAL SCHOLARSHIP	0	0	0	0	3,000	0	3,000
UH SANANTONIO ALUMNI SCHOLARSH	0	0	0	0	2,500	0	2,500
ARAMARK SCHOLARSHIP	0	0	0	0	8,500	0	8,500
FOOD&BEVERAGE MGRS ASSOC OF HO	0	0	0	0	2,000	0	2,000
CHARLES WARCZAK JR SCHOLARSHIP	0	0	0	0	474	0	474
MICHAEL D ROSE FAMILY SCHOLARSH	0	0	0	0	4,750	0	4,750
GRAND WINE & FOOD AFFAIR SCH	0	0	0	0	10,500	0	10,500
HOSPITALITY INDUSTRY HALL OF H	0	0	0	0	1,750	0	1,750
LEE GERNANDER SCHOLARSHIP	0	0	0	0	689	0	689
HILTON COLLEGE ALUMNI BOARD SC	0	0	0	0	1,565	0	1,565
STAR ANNIVERSARY SCHOLARSHIP	0	0	0	0	797	0	797
VARGO FAMILY SCHOLARSHIP	0	0	0	0	1,000	0	1,000
TOURISM CARES DR WILLIAM WRIGH	0	0	0	0	820	0	820
LUBY'S INC ENDOWED SCHOLAR	0	0	0	0	408	0	408
STECKLEIN FAMILY SCHOLAR	0	0	0	0	805	0	805
WOLF H HENGST SCHOLARSHIP	0	0	0	0	6,000	0	6,000
SOUTHWELL, STEGER, BRECUNIER S	0	0	0	0	25,000	0	25,000
ROBERT & SHARRON PLANCK SCHOLA	0	0	0	0	2,000	0	2,000
ARAMARK/AL EMANMI SCHOLARSHIP	0	0	0	0	1,330	0	1,330
LAWRENCE W SHIPLEY JR SCHOLARS	0	0	0	0	479	0	479
ACCOR SCHOLARSHIP ENDOWMENT	0	0	0	0	6,700	0	6,700
DOUGLAS C KEISTER SCHOLARSHIP	0	0	0	0	2,500	0	2,500
THE FRED & MABEL R PARKS SCHOL	0	0	0	0	6,500	0	6,500
MARRIOTT FOUNDATION EXCELLENCE	0	0	0	0	10,000	0	10,000
KEINZ(HENRI) G LEWIN SCHOLARSH	0	0	0	0	3,500	0	3,500
MCCANN FAMILY SCHOLARSHIP END	0	0	0	0	2,000	0	2,000
AMDOR-STONE SCHOLARSHIP	0	0	0	0	2,500	0	2,500
GEORGE & MYRA HALL SCHOLARSHIP	0	0	0	0	2,500	0	2,500
ROCKETT LAT AMER/STU ABRO ENDO	0	0	0	0	14,000	0	14,000
MCINGVALE GAMING SCHOLARSHIP	0	0	0	0	10,000	0	10,000
CURTIS CARLSON NELSON SCHOLARS	0	0	0	0	3,000	0	3,000
OBEROI HOLDINGS SCHOLARSHIP EN	0	0	0	0	3,400	0	3,400
INT'L STUDENTS SCHOLARSHIP END	0	0	0	0	0	0	0
MY TABLE MAGAZINE SCHOLARSHIP	0	0	0	0	6,000	0	6,000
ERIK J WORSCHER ENDOWMENT	0	0	0	0	6,500	0	6,500
HRM FOREHAND SCH END FUND	0	0	0	0	5,500	0	5,500
HRM H DOBSON MEM SCH ENDOWMENT	0	0	0	0	1,900	0	1,900
HRM RAPPOLE SHERIDAN SCH ENDOW	0	0	0	0	11,000	0	11,000
HERBERT O WILSON SCHOLARSHIP	0	0	0	0	1,747	0	1,747
GREGORY J PAPPAS MEMORIAL SCHO	0	0	0	0	6,000	0	6,000
PAPPAS RESTARUANTS ENDOW SCHOL	0	0	0	0	5,800	0	5,800
HRM BRISTOL SCHOLARSHIP ENDOWM	0	0	0	0	1,100	0	1,100
HRM DAVIS ENDOWED SCHOLARSHIP	0	0	0	0	2,700	0	2,700
HRM PETER J TOMAC SCH	0	0	0	0	696	0	696
SCOTT HARDY MEMORIAL SCH-HRM	0	0	0	0	1,106	0	1,106
EARLE WYATT SCHOLAR	0	0	0	0	2,000	0	2,000
HOTEL REST MGT SCHOL	0	0	0	0	5,598	0	5,598
HRM PAR EXCELLENCE END SCH FUN	0	0	0	0	1,800	0	1,800
HRM LEONARD ROLSTON	0	0	0	0	2,700	0	2,700
HRM JP SUTHERLAND MEM SCHOLARH	0	0	0	0	1,300	0	1,300
LEONARD D MCNEIL SCHOLARSHIP	0	0	0	0	500	0	500
C VICTOR RICHARD SCHOL	0	0	0	0	1,100	0	1,100
HRM GLAZERS ENDOWMENT	0	0	0	0	2,400	0	2,400
HRM RAY KROC ENDOWMENT	0	0	0	0	951	0	951
HRM HOU REST ASS END	0	0	0	0	17,800	0	17,800
HRM JO FISCHER END	0	0	0	0	308	0	308
HRM LATTIN SCH END	0	0	0	0	2,300	0	2,300
HRM WASKEY MEM SCH FUND	0	0	0	0	2,200	0	2,200
HRM BOMBAYWALA SCH END	0	0	0	0	1,700	0	1,700
HRM F&B MGRS SCH	0	0	0	0	12,000	0	12,000
RODEO SCHOLARSHIP	0	0	0	0	0	0	0
HRM NAT HART ENDOWMENT	0	0	0	0	1,259	0	1,259
HRM GOURMET NIGHT END SCHOLARS	0	0	0	0	2,000	0	2,000

University of Houston  
 Cost Center Summary of HOTEL & RESTAURANT MANAGEMENT  
 Fiscal Year 2016

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4028 H0081 H1372 NA (35110) HRM IAHA SCHOLARSHIP	0	0	0	0	0
4028 H0081 H1376 NA (35109) BRINKER INTERNATIONAL ENDOW	0	0	0	0	0
4028 H0081 H1378 NA (14155) FOUR SEASONS HOTELS SCHOL -	0	0	0	0	0
4028 H0081 H1380 NA (10764) NAT ASSOC CATERING EXECUTIVE	0	0	0	0	0
4028 H0081 H1699 NA (16523) MARY LOOK SCHOLARSHIP	0	0	0	0	0
4028 H0081 H1701 NA (16524) ROSEMARY GARBETT SCHOLARSHIP	0	0	0	0	0
4028 H0081 H1725 NA (16512) HRM BLISS SCHOLARSHIP	0	0	0	0	0
4028 H0081 H1727 NA (16513) HRM ASSOCIATE/PARKER	0	0	0	0	0
4028 H0081 H2431 NA (16582) CHARLES FITZGIMMONS SCHOL	0	0	0	0	0
4028 H0081 H2432 NA (16583) HRM TH & MA SCHOLARSHIP	0	0	0	0	0
4028 H0081 H2585 NA (28945) HRM SIMMONS SCHOLARSHIP	0	0	0	0	0
4028 H0081 H8324 NA (50128) BROTHERHOOD KNIGHTS OF VINE	0	0	0	0	0
4028 H0081 H9620 NA (28122) CURTIS NELSON SCHOL ENDOW	0	0	0	0	0
4028 H0081 H9742 NA (34596) MASSAD FAMILY SCHOLARSHIP	0	0	0	0	0
4041 H0080 A1368 NA (17448) ANNUAL FUND HRM	0	0	0	0	0
4041 H0080 A1536 NA (17609) HRM MISC DONORS	0	0	0	0	0
4041 H0080 A1546 NA (17467) HRM PARTNERS IN EDUCATION	0	0	0	0	0
4041 H0080 A1554 NA (35115) HRM E.M. HILTON CHAIR	44,700	43,800	0	21,000	109,500
4041 H0080 C0532 NA (10810) LPMI GRANT HILTON COLLEGE	0	0	0	0	0
4041 H0080 D1235 NA (17479) HILTON LIBRARY FUND	0	0	0	0	0
4041 H0080 D1241 NA (17487) HRM FREDPARKS WINE SENSORY L	0	0	0	0	0
4041 H0080 D1247 NA (17607) HRM FRED PARKS LECTURE SERIE	0	0	0	0	0
4041 H0080 D1251 NA (17393) HRM T.R.E.C.	5,000	0	0	0	5,000
4041 H0080 D1253 NA (10895) HRM GOURMET NIGHT	45,000	0	0	6,300	51,300
4041 H0081 A0449 NA (32601) HOTEL & REST MGT DOE	0	0	0	0	0
4041 H0081 A0864 NA (30292) HRM FAC DEV, BARTH	0	0	0	0	0
4041 H0081 A1540 NA (17610) CN HILTON PROFESSORSHIP	76,250	5,000	1,000	26,500	108,750
4041 H0081 A1542 NA (17450) HILTON DEVELOPMENT	0	95,500	0	4,000	99,500
4041 H0081 A1544 NA (17451) BARRON HILTON	0	120,383	2,000	17,000	139,383
4041 H0081 A1556 NA (35114) HRM OPERATING SUPPORT	0	0	0	0	0
4041 H0081 A1955 NA (26239) HUBBS PROFESSORSHIP	13,000	0	0	0	13,000
4041 H0081 A2026 NA (30245) FORTE VISITING SCHOLAR	0	0	0	0	0
4041 H0081 A2054 NA (31367) GHRA RESTAURANT EDUC FUND	0	0	0	0	0
4041 H0081 A9781 NA (42586) SPEC'S CH FDN PROF / HRM	8,500	0	0	0	8,500
4041 H0081 C0369 NA (30290) HRM FRED PARKS	0	0	0	0	0
4041 H0081 C0470 NA (17606) HRM DEAN'S FUND - A E	0	25,000	10,000	0	35,000
4041 H0081 D0038 NA (52462) HRM ALUMNI HALL	0	0	0	0	0
4041 H0081 D0052 NA (52984) BEST WESTERN HISTORY&LEGACIE	0	0	0	2,500	2,500
4041 H0081 D0722 NA (30269) HRM HILTON LEGACY EXHIBIT	0	0	0	0	0
4041 H0081 D1237 NA (17481) HRM PAR EXECELENCE	0	0	0	0	0
4041 H0081 D1239 NA (17482) HRM HOSP IND HISP DEV INST	0	0	0	0	0
4041 H0081 D1243 NA (17591) FACULTY DEV - ABBOTT	0	0	0	0	0
4041 H0081 D1245 NA (17592) ERIC'S CLUB GIFTS	0	0	0	0	0
4041 H0081 D1249 NA (17391) HRM GRAND WINE AND FOOD AFFA	0	30,000	0	0	30,000
4041 H0081 D1259 NA (17396) HRM MARRIOTT STUDENT EXECEL	60,000	85,000	0	0	145,000
4041 H0081 D1835 NA (30294) FACULTY DEVELOPMENT GUCHAIT	0	0	0	0	0
4041 H0081 D1836 NA (30296) FACULTY DEVELOPMENT MOROSAN	0	0	0	0	0
4041 H0081 D1837 NA (30298) FACULTY DEVELOPMENT -KOH	0	0	0	0	0
4041 H0081 D1838 NA (30300) FACULTY DEVELOPMENT - MADERA	0	0	0	0	0
4041 H0081 D1839 NA (30302) FACULTY DEV-DRAPER	0	0	0	0	0
4041 H0081 D1842 NA (30308) FACULTY DEVELOPMENT - DAWSON	0	0	0	0	0
4041 H0081 D1843 NA (30310) FACULTY DEVELOPMENT - NEAL	0	0	0	0	0
4041 H0081 D1844 NA (30312) FACULTY DEV-GRAVES	0	0	0	0	0
4041 H0081 D1845 NA (30314) FACULTY DEVELOPMENT - HUA	0	0	0	0	0
4041 H0081 D1846 NA (30316) FACULTY DEVELOPMENT - BACK	0	0	0	0	0
4041 H0081 D1847 NA (30318) ASSOC DEANS OFFICE - DOE	0	0	0	0	0
4041 H0081 D1849 NA (30322) FACULTY DEV-TITZ	0	0	0	0	0
4041 H0081 D1850 NA (30324) HILTON GRANT-ARCHIVES	0	0	10,000	0	10,000
4041 H0081 D2821 NA (35237) FACULTY DEV-BOGER	0	0	0	0	0
4041 H0081 D2824 NA (35319) HILTON MARKETING	0	119,000	0	0	119,000
4041 H0081 D2825 NA (35379) HRM FERMENTATION & BREWING L	0	0	0	0	0
4041 H0081 D3160 NA (42585) HRM CLINTON L RAPPOLE PROF	32,000	0	0	0	32,000
4041 H0081 D3208 NA (42584) ERIK J WORSCHER LECTURESHIP	0	0	0	0	0
4041 H0081 D3209 NA (42587) FRANK G WANGEMAN ARCHIVES EN	0	0	0	0	0
4041 H0081 D3216 NA (42660) CURTIS CARLSON END FELLOWSHI	0	0	0	15,000	15,000
4041 H0081 D3217 NA (42661) HOSP INDUSTRY HALL OF HON EN	7,500	0	0	0	7,500
4041 H0081 D3218 NA (42662) HFTP ENDOWED FELLOWSHIP	0	20,000	0	0	20,000
4041 H0081 D3270 NA (46009) HRM STUDENT LEADERSHIP FUND	0	0	0	48,300	48,300
4041 H0081 D3538 NA (36142) HRM ALUMNI DEVELOPMENT	0	50,000	0	0	50,000
4041 H0081 D3539 NA (36143) HRM HALL OF HONOR	0	10,000	0	6,500	16,500
4041 H0081 D3541 NA (36145) WINE AND SPIRIT INSTITUTE	41,000	0	5,000	45,000	91,000
4041 H0081 D3542 NA (36146) HRM HFTP OFFICE	0	54,155	0	0	54,155
4041 H0081 D3543 NA (36147) HRM AH & LA OFFICE	0	41,500	0	23,525	65,025
4041 H0081 D3544 NA (36148) HILTON HISTORY & LEGACIES PR	0	0	0	0	0
4041 H0081 D3726 NA (41614) MASSAD FAMILY LIBRARY RENOVA	0	0	0	0	0



University of Houston  
 Cost Center Summary of HOTEL & RESTAURANT MANAGEMENT  
 Fiscal Year 2016

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
HRM IAHA SCHOLARSHIP	0	0	0	0	3,400	0	3,400
BRINKER INTERNATIONAL ENDOW SC	0	0	0	0	7,300	0	7,300
FOUR SEASONS HOTELS SCHOL - HR	0	0	0	0	11,500	0	11,500
NAT ASSOC CATERING EXECUTIVE S	0	0	0	0	1,700	0	1,700
MARY LOOK SCHOLARSHIP	0	0	0	0	7,300	0	7,300
ROSEMARY GARBETT SCHOLARSHIP	0	0	0	0	6,600	0	6,600
HRM BLISS SCHOLARSHIP	0	0	0	0	20,400	0	20,400
HRM ASSOCIATE/PARKER	0	0	0	0	2,400	0	2,400
CHARLES FITZGIMMONS SCHOL	0	0	0	0	2,000	0	2,000
HRM TH & MA SCHOLARSHIP	0	0	0	0	5,400	0	5,400
HRM SIMMONS SCHOLARSHIP	0	0	0	0	4,700	0	4,700
BROTHERHOOD KNIGHTS OF VINE	0	0	0	0	3,200	0	3,200
CURTIS NELSON SCHOL ENDOW	0	0	0	0	10,524	0	10,524
MASSAD FAMILY SCHOLARSHIP	0	0	0	0	2,800	0	2,800
ANNUAL FUND HRM	0	0	0	0	2,885	0	2,885
HRM MISC DONORS	0	0	0	0	7,448	0	7,448
HRM PARTNERS IN EDUCATION	0	0	0	0	1,000	0	1,000
HRM E.M. HILTON CHAIR	109,500	10,000	0	0	30,500	0	150,000
LPMI GRANT HILTON COLLEGE	0	0	0	0	1,220	0	1,220
HILTON LIBRARY FUND	0	0	0	0	500	0	500
HRM FREDPARKS WINE SENSORY LAB	0	0	0	0	367,000	0	367,000
HRM FRED PARKS LECTURE SERIES	0	0	0	0	36,823	0	36,823
HRM T.R.E.C.	5,000	1,000	0	0	1,000	0	7,000
HRM GOURMET NIGHT	51,300	6,700	0	0	120,000	0	178,000
HOTEL & REST MGT DOE	0	0	0	0	0	0	0
HRM FAC DEV, BARTH	0	0	0	0	2,000	0	2,000
CN HILTON PROFESSORSHIP	108,750	15,250	0	0	56,000	0	180,000
HILTON DEVELOPMENT	99,500	21,000	0	0	19,500	0	140,000
BARRON HILTON	139,383	25,000	0	0	115,617	0	280,000
HRM OPERATING SUPPORT	0	0	0	0	45,000	0	45,000
HUBBS PROFESSORSHIP	13,000	3,500	0	0	5,500	0	22,000
FORTE VISITING SCHOLAR	0	0	0	0	13,990	0	13,990
GHRA RESTAURANT EDUC FUND	0	0	0	0	2,600	0	2,600
SPEC'S CH FDN PROF / HRM	8,500	2,500	0	0	0	0	11,000
HRM FRED PARKS	0	0	0	0	3,267	0	3,267
HRM DEAN'S FUND - A E	35,000	0	0	0	114,000	0	149,000
HRM ALUMNI HALL	0	0	0	0	118,800	0	118,800
BEST WESTERN HISTORY&LEGACIES	2,500	0	0	0	2,900	0	5,400
HRM HILTON LEGACY EXHIBIT	0	0	0	0	13,000	0	13,000
HRM PAR EXECELENCE	0	0	0	0	37,300	0	37,300
HRM HOSP IND HISP DEV INST	0	0	0	0	9,500	0	9,500
FACULTY DEV - ABBOTT	0	0	0	0	3,000	0	3,000
ERIC'S CLUB GIFTS	0	0	0	0	37,000	0	37,000
HRM GRAND WINE AND FOOD AFFAIR	30,000	7,500	0	0	45,000	0	82,500
HRM MARRIOTT STUDENT EXECEL SA	145,000	30,000	0	0	139,400	0	314,400
FACULTY DEVELOPMENT GUCHAIT	0	0	0	0	1,000	0	1,000
FACULTY DEVELOPMENT MOROSAN	0	0	0	0	2,000	0	2,000
FACULTY DEVELOPMENT -KOH	0	0	0	0	2,000	0	2,000
FACULTY DEVELOPMENT - MADERA	0	0	0	0	2,000	0	2,000
FACULTY DEV-DRAPER	0	0	0	0	2,000	0	2,000
FACULTY DEVELOPMENT - DAWSON	0	0	0	0	2,000	0	2,000
FACULTY DEVELOPMENT - NEAL	0	0	0	0	2,000	0	2,000
FACULTY DEV-GRAVES	0	0	0	0	2,000	0	2,000
FACULTY DEVELOPMENT - HUA	0	0	0	0	2,000	0	2,000
FACULTY DEVELOPMENT - BACK	0	0	0	0	2,000	0	2,000
ASSOC DEANS OFFICE - DOE	0	0	0	0	4,000	0	4,000
FACULTY DEV-TITZ	0	0	0	0	2,000	0	2,000
HILTON GRANT-ARCHIVES	10,000	0	0	0	15,000	0	25,000
FACULTY DEV-BOGER	0	0	0	0	4,000	0	4,000
HILTON MARKETING	119,000	21,000	0	0	40,000	0	180,000
HRM FERMENTATION & BREWING LAB	0	0	0	0	9,100	0	9,100
HRM CLINTON L RAPPOLE PROF	32,000	9,000	0	0	4,400	0	45,400
ERIK J WORSCHER LECTURESHIP	0	0	0	0	2,870	0	2,870
FRANK G WANGEMAN ARCHIVES END	0	0	0	0	1,290	0	1,290
CURTIS CARLSON END FELLOWSHIP	15,000	3,675	0	0	4,275	0	22,950
HOSP INDUSTRY HALL OF HON END	7,500	0	0	0	2,390	0	9,890
HFTP ENDOWED FELLOWSHIP	20,000	5,000	0	0	0	0	25,000
HRM STUDENT LEADERSHIP FUND	48,300	10,000	0	0	0	0	58,300
HRM ALUMNI DEVELOPMENT	50,000	17,000	0	0	56,450	0	123,450
HRM HALL OF HONOR	16,500	0	0	0	28,500	0	45,000
WINE AND SPIRIT INSTITUTE	91,000	9,000	0	0	67,430	0	167,430
HRM HFTP OFFICE	54,155	10,650	0	0	5,195	0	70,000
HRM AH & LA OFFICE	65,025	12,000	0	0	23,140	0	100,165
HILTON HISTORY & LEGACIES PROG	0	0	0	0	119,100	0	119,100
MASSAD FAMILY LIBRARY RENOVATI	0	0	0	0	21,987	0	21,987

University of Houston  
 Cost Center Summary of HOTEL & RESTAURANT MANAGEMENT  
 Fiscal Year 2016

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4041 H0081 D3951 NA (44122) HRM MCINGVALE GAMING FUND	0	0	0	0	0
4041 H0081 D8350 NA (50908) CURRICULUM & EXPERIMENTAL LE	0	0	0	121,500	121,500
4041 H0081 D8351 NA (50909) MASSAD FAMILY RESEARCH ENDOW	0	21,300	0	0	21,300
4041 H0081 D8352 NA (50910) MASSAD FAMILY ARCHIVIST ENDO	0	32,000	0	0	32,000
4041 H0081 D8353 NA (50911) MCINGVALE GAMING FACULTY END	14,500	0	0	0	14,500
4041 H0081 D8354 NA (50912) HVS FACULTY RESEARCH ENDOWME	7,000	0	0	0	7,000
4041 H0081 D8355 NA (50913) ACCOR FACULTY SUPPORT ENDOWM	0	0	0	0	0
4041 H0081 F1179 NA (17303) HRM San Antonio Campus	0	55,000	0	0	55,000
4041 H0081 G0636 NA (42093) HRM FY08 HILTON RENOVATION	0	0	0	0	0
4042 H0081 A2097 NA (35119) MEAT SCIENCE	0	0	0	0	0
4042 H0081 D1239 NA (40798) HRM HOSP IND HISP DEV INST	0	0	0	0	0
4042 H0081 D2817 NA (35117) EXEC & CONT EDUC	0	0	0	0	0
4042 H0081 D2818 NA (35118) FRED PARKS WINE CELLAR	0	0	0	0	0
4042 H0081 D3087 NA (40797) HRM DONALD GREENAWAY	0	0	0	3,364	3,364
4042 H0081 D3088 NA (40799) HOTEL & LODG ASSOC GREATER H	0	0	0	0	0
4042 H0081 D3089 NA (40800) HRM VALLONE ENDOWED SCHOLARS	0	0	0	0	0
4042 H0081 D9726 NA (33788) HFTP RAYMOND C ELLIS END-HRM	0	0	0	0	0
4042 H0081 D9733 NA (34415) GARRET DAWSON SONNY LOOK END	0	0	0	0	0
4042 H0081 D9783 NA (35966) LYNN & MARCEL MASON END - HR	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>354,450</b>	<b>807,638</b>	<b>28,000</b>	<b>340,489</b>	<b>1,530,577</b>

University of Houston  
 Cost Center Summary of HOTEL & RESTAURANT MANAGEMENT  
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<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
HRM MCINGVALE GAMING FUND	0	0	0	0	1,335	0	1,335
CURRICULUM & EXPERIMENTAL LEAR	121,500	16,800	0	0	0	0	138,300
MASSAD FAMILY RESEARCH ENDOWME	21,300	4,000	0	0	0	0	25,300
MASSAD FAMILY ARCHIVIST ENDOWM	32,000	7,000	0	0	0	0	39,000
MCINGVALE GAMING FACULTY ENDOW	14,500	4,800	0	0	0	0	19,300
HVS FACULTY RESEARCH ENDOWMENT	7,000	0	0	0	2,500	0	9,500
ACCOR FACULTY SUPPORT ENDOWMEN	0	0	0	0	4,600	0	4,600
HRM San Antonio Campus	55,000	0	0	0	82,800	0	137,800
HRM FY08 HILTON RENOVATION	0	0	0	0	10,000	0	10,000
MEAT SCIENCE	0	0	0	0	455	0	455
HRM HOSP IND HISP DEV INST	0	0	0	0	5,807	0	5,807
EXEC & CONT EDUC	0	0	0	0	8,611	0	8,611
FRED PARKS WINE CELLAR	0	0	0	0	8,365	0	8,365
HRM DONALD GREENAWAY	3,364	904	0	0	0	0	4,268
HOTEL & LODG ASSOC GREATER HOU	0	0	0	0	8,652	0	8,652
HRM VALLONE ENDOWED SCHOLARSHI	0	0	0	0	7,291	0	7,291
HFTP RAYMOND C ELLIS END-HRM	0	0	0	0	5,786	0	5,786
GARRET DAWSON SONNY LOOK ENDOW	0	0	0	0	1,133	0	1,133
LYNN & MARCEL MASON END - HRM	0	0	0	0	4,603	0	4,603
<b>EXPENDITURE TOTAL</b>	<b>1,530,577</b>	<b>253,279</b>	<b>0</b>	<b>0</b>	<b>2,457,248</b>	<b>0</b>	<b>4,241,104</b>

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LAW CENTER

University of Houston  
 Cost Center Summary of LAW CENTER  
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Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4027 H0485 H0462 NA (40165) COUN LEGAL EDUC OPPO	0	0	0	0	0
4027 H0485 H0520 NA (40166) DEL BARTO LAW SCHO	0	0	0	0	0
4027 H0485 H0522 NA (40167) DELANGE A J SCHOLARS	0	0	0	0	0
4028 H0485 H1012 NA (40169) LAW PRUDENTIAL INSURANCE	0	0	0	0	0
4028 H0485 H1390 NA (40170) JUDGE MARY BACON SCHOL ENDOW	0	0	0	0	0
4028 H0485 H1392 NA (40171) CROWTHER LAW SCHOLARSHIP END	0	0	0	0	0
4028 H0485 H1641 NA (40174) LAW STEVENS SCHOLARSHIP FUND	0	0	0	0	0
4028 H0485 H1661 NA (40172) LAW FULTZ MEM SCH FUND	0	0	0	0	0
4028 H0485 H1677 NA (40173) LAW SMITH SCHOLARSHIP	0	0	0	0	0
4028 H0485 H1689 NA (40175) LAW GARWOOD AWARD	0	0	0	0	0
4041 H0042 C0435 NA (10784) LAW CENTER - ENERGY INSTITUT	0	60,000	0	0	60,000
4041 H0042 D4005 NA (56429) LAW CENTER EENR	3,500	0	0	17,000	20,500
4041 H0057 D8451 NA (56430) AA WHITE	0	19,702	0	0	19,702
4041 H0098 D8454 NA (52540) LAW MISC DONORS	70,000	0	0	0	70,000
4041 H0476 A1704 NA (40130) LAW BW YOUNG CHAIR	25,296	0	0	0	25,296
4041 H0480 C0721 NA (42206) EXTERNAL AFFAIRS	0	0	0	0	0
4041 H0487 D0183 NA (56431) IMMIGRATION	0	83,434	0	0	83,434
4041 H0487 D3030 NA (56432) LAW CTR - LEGAL AID CLINIC	74,263	0	0	10,149	84,412
4041 H0489 C0709 NA (56433) TX CONSUMER COMPLAINT CENTER	36,000	0	0	10,000	46,000
4041 H0489 D3031 NA (56434) CONSUMER LAW	0	86,749	0	10,000	96,749
4041 H0490 D1303 NA (40259) TAX LAW PROGRAM	0	0	0	0	0
4041 H0491 C4662 NA (56435) TEXAS INNOCENCE PROJECT	0	80,442	0	0	80,442
4041 H0492 D0927 NA (56436) CTR FOR CHILDREN LWAY & POLI	0	50,510	0	0	50,510
4041 H0496 D2814 NA (56437) LC - FACULTY STIPEND	213,240	84,130	0	0	297,370
4041 H0496 D3057 NA (56438) LAW FOUNDATION	0	117,000	10,000	0	127,000
4041 H0497 D2977 NA (56439) LAW - NACLE FOUNDATION	0	0	3,000	0	3,000
4041 H0499 D1307 NA (40286) INTELLECTUAL PROPERTY	30,000	58,449	34,000	3,000	125,449
4042 H0476 A1696 NA (40129) LAW BLAKELY PROF	29,069	0	0	0	29,069
4042 H0481 A1706 NA (40150) NATIONAL COLL. OF DIST. ATTO	0	0	0	0	0
4042 H0481 C9023 NA (48310) JUDGE RUBY KLESS SONDOCK LEC	0	0	0	0	0
4042 H0484 D3100 NA (41356) LAW FRANKEL END LECTURE FUND	0	0	0	0	0
4042 H0493 A2215 NA (41355) BATES DIST CHAIR IN LAW	41,800	0	0	0	41,800
4046 H0476 D3916 NA (43866) DAVID DOW	0	7,700	0	0	7,700
<b>EXPENDITURE TOTAL</b>	<b>523,168</b>	<b>648,116</b>	<b>47,000</b>	<b>50,149</b>	<b>1,268,433</b>

University of Houston  
 Cost Center Summary of LAW CENTER  
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Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
COUN LEGAL EDUC OPPO	0	0	0	0	2,350	0	2,350
DEL BARTO LAW SCHO	0	0	0	0	25,000	0	25,000
DELANGE A J SCHOLARS	0	0	0	0	15,000	0	15,000
LAW PRUDENTIAL INSURANCE	0	0	0	0	3,411	0	3,411
JUDGE MARY BACON SCHOL ENDOW	0	0	0	0	4,979	0	4,979
CROWTHER LAW SCHOLARSHIP ENDOW	0	0	0	0	12,486	0	12,486
LAW STEVENS SCHOLARSHIP FUND	0	0	0	0	387	0	387
LAW FULTZ MEM SCH FUND	0	0	0	0	6,801	0	6,801
LAW SMITH SCHOLARSHIP	0	0	0	0	1,250	0	1,250
LAW GARWOOD AWARD	0	0	0	0	13,365	0	13,365
LAW CENTER - ENERGY INSTITUTE	60,000	18,000	0	0	2,000	0	80,000
LAW CENTER EENR	20,500	4,500	0	0	0	0	25,000
AA WHITE	19,702	5,520	0	0	9,778	0	35,000
LAW MISC DONORS	70,000	30,000	0	0	5,717	0	105,717
LAW BW YOUNG CHAIR	25,296	0	0	0	0	0	25,296
EXTERNAL AFFAIRS	0	0	0	0	23,841	0	23,841
IMMIGRATION	83,434	16,566	0	0	0	0	100,000
LAW CTR - LEGAL AID CLINIC	84,412	30,588	0	0	0	0	115,000
TX CONSUMER COMPLAINT CENTER	46,000	5,040	0	0	15,000	0	66,040
CONSUMER LAW	96,749	8,675	0	0	20,996	0	126,420
TAX LAW PROGRAM	0	0	0	0	4,157	0	4,157
TEXAS INNOCENCE PROJECT	80,442	29,078	0	0	480	0	110,000
CTR FOR CHILDREN LWAY & POLICY	50,510	19,490	0	0	5,000	0	75,000
LC - FACULTY STIPEND	297,370	52,630	0	0	0	0	350,000
LAW FOUNDATION	127,000	35,100	0	0	7,900	0	170,000
LAW - NACLE FOUNDATION	3,000	2,000	0	0	0	0	5,000
INTELLECTUAL PROPERTY	125,449	36,179	0	0	4,372	0	166,000
LAW BLAKELY PROF	29,069	0	0	0	0	0	29,069
NATIONAL COLL. OF DIST. ATTORN	0	0	0	0	0	0	0
JUDGE RUBY KLESS SONDOCK LECT	0	0	0	0	40,000	0	40,000
LAW FRANKEL END LECTURE FUND	0	0	0	0	5,996	0	5,996
BATES DIST CHAIR IN LAW	41,800	3,200	0	0	5,000	0	50,000
DAVID DOW	7,700	2,218	0	0	82	0	10,000
<b>EXPENDITURE TOTAL</b>	<b>1,268,433</b>	<b>298,784</b>	<b>0</b>	<b>0</b>	<b>235,348</b>	<b>0</b>	<b>1,802,565</b>

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NATURAL SCIENCES & MATHEMATICS

University of Houston  
 Cost Center Summary of NATURAL SCIENCES & MATHEMATICS  
 Fiscal Year 2016

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4027 H0102 D4129 NA (48373) DOCTORAL STUDENT IDENTIFICAT	0	0	0	0	0
4027 H0102 H0035 NA (53024) BRITISH AMERICAN FOUNDATION	0	0	0	0	0
4027 H0102 H0094 NA (56365) NSM CROSSING THE FINISH LINE	0	0	0	0	0
4027 H0102 H0097 NA (56754) C.A.C.P.A SCHOLARSHIP	0	0	0	0	0
4027 H0102 H2645 NA (43153) NSM SCHOLARSHIP EXCELLENCE F	0	0	0	0	0
4027 H0102 H2839 NA (37833) PERCOCO SCHOLARSHIP	0	0	0	0	0
4027 H0102 H3809 NA (49094) HOUSTON ENDOWMENT PHD SUPPOR	0	0	0	80,000	80,000
4027 H0102 H8029 NA (44203) JOSEPH SCHATZ SCH END	0	0	0	0	0
4027 H0104 H0606 NA (16918) STUDENT SCHOLARSHIP FUND	0	0	0	0	0
4027 H0104 H0612 NA (16926) BIO LYNN LEINEN MEMORIAL	0	0	0	0	0
4027 H0104 H2941 NA (55701) STUTZENBERGER SCHOLARSHIP	0	0	0	0	0
4027 H0107 H0022 NA (52678) BIO SCIENCE DEGREE SCHOLARSH	0	0	0	0	0
4027 H0107 H1400 NA (12151) CHEM ALUM AT SHELL SCH	0	0	0	0	0
4027 H0108 H0051 NA (53850) COSC GRADUATE FUND	0	0	0	0	0
4027 H0108 H0832 NA (16859) COMPUTER SCIENCE SCH	0	0	0	0	0
4027 H0109 H0648 NA (16941) SEG FOUNDATION	0	0	0	0	0
4027 H0109 H0926 NA (16894) PHILLIPS MINORITY SC	0	0	0	0	0
4027 H0110 H0047 NA (53843) MATH GRADUATE FELLOWSHIP	0	0	0	0	0
4027 H0110 H2643 NA (53808) MATH UNDERGRAD SCHOLARSHIPS	0	0	0	0	0
4027 H0112 H0780 NA (16770) PHYSICS DEPT GEN SCH	0	0	0	0	0
4028 H0102 H0727 NA (16968) NSM ENDOWED SCHOLARSHIP	0	0	0	0	0
4028 H0102 H1406 NA (16707) NSM ALUMNI ASSOC SCHOLARSHIP	0	0	0	0	0
4028 H0102 H1410 NA (16708) NSM - PERKIN ELMER SCHOLARSH	0	0	0	0	0
4028 H0102 H1412 NA (40839) NSM DAVIS SCHOL ENDOW FUND	0	0	0	0	0
4028 H0102 H2486 NA (10334) CHEUNG SCHOLARSHIP	0	0	0	0	0
4028 H0102 H2539 NA (40841) MELINDA IRWIN SCHOLARSHIP	0	0	0	0	0
4028 H0102 H2591 NA (40842) FRANK ROBERT RODD	0	0	0	0	0
4028 H0102 H2920 NA (41042) GREEN ENDOWED SCHP FOR PRE M	0	0	0	0	0
4028 H0102 H8029 NA (43155) JOSEPH SCHATZ SCH END	0	0	0	0	0
4028 H0102 H9725 NA (36716) GEORGE L & MYRJANE E HALL EN	0	0	0	0	0
4028 H0102 H9758 NA (36689) TANSEY FAMILY SCHO ENDOW-NSM	0	0	0	0	0
4028 H0104 H1394 NA (16623) BIO HLS&R SCHOLARSHIP	0	0	0	0	0
4028 H0104 H1398 NA (16624) HUGGINS SCH END-BIOL	0	0	0	0	0
4028 H0104 H8343 NA (52621) GREGORY BOUNDS & MAY NGUYEN	0	0	0	0	0
4028 H0107 H3503 NA (40240) LOMONTE SCHOLARSHIP	0	0	0	0	0
4028 H0107 H3504 NA (40241) SHANFIELD SCHOLARSHIP	0	0	0	0	0
4028 H0107 H8085 NA (45451) JAY K. KOCHI GRADUATE FELLOW	0	0	0	0	0
4028 H0109 H0458 NA (40845) MILTON DOBRIN SCHOLARSHIPS	0	0	0	0	0
4028 H0109 H0908 NA (40846) UHGAA SCHOLARSHIP	0	0	0	0	0
4028 H0109 H2594 NA (29407) BUTLER MEMORIAL SCHOLARSHIP	0	0	0	0	0
4028 H0109 H2616 NA (42588) DODD'S FAMILY SCHOLARSHIPS	0	0	0	0	0
4028 H0109 H8030 NA (43874) LESLIE & ALAN MA WONG SCH EN	0	0	0	0	0
4028 H0110 H0788 NA (16773) MATH BENNER ENDOWED SCH	0	0	0	0	0
4028 H0110 H0984 NA (40848) BLANCHE GROVER	0	0	0	0	0
4028 H0110 H2875 NA (40517) GRAHAM SCHOLARSHIP	0	0	0	0	0
4028 H0110 H2922 NA (43379) GREATER TEXAS FDN SCHLSHP EN	0	0	0	0	0
4028 H0110 H8047 NA (43583) TEACH HOUSTON CHALLENGE FUND	0	0	0	0	0
4028 H0110 H8173 NA (47433) MICHAEL FRIEDBERG ENDOWED FE	0	0	0	0	0
4028 H0110 H8228 NA (52494) ELIZABETH & HAROLD WILLIAMS	0	0	0	0	0
4040 H0515 B1196 NA (44765) CNRCS INITIATIVE	0	0	0	0	0
4041 H0102 B2795 NA (48384) NSMIT	0	0	0	0	0
4041 H0102 D0117 NA (54714) NSM STUDENT SUCCESS CENTER	0	0	0	0	0
4041 H0102 D0268 NA (56903) SUMMER BRIDGE PROGRAM	9,000	0	0	11,000	20,000
4041 H0102 D3256 NA (45289) NSM ANNUAL FUND	0	0	0	0	0
4041 H0102 D3741 NA (42167) BRITISH PETROLEUM	0	0	0	0	0
4041 H0102 D4008 NA (45449) CONOCOPHILLIPS	0	0	0	0	0
4041 H0102 D8324 NA (54085) NSM DEVELOPMENT	0	0	0	0	0
4041 H0102 H3821 NA (48332) NSM GRAD FELLOWSHIP	0	0	0	0	0
4041 H0103 B1810 NA (39955) IMD MD ANDERSON	0	0	0	0	0
4041 H0104 B1316 NA (17336) MOLECULAR BIOLOGY	0	0	0	0	0
4041 H0104 B1318 NA (17345) BIO SHAKES VARIOUS DONORS	0	0	0	0	0
4041 H0104 B1682 NA (33101) VARIOUS DONOR-DRYER	0	0	0	0	0
4041 H0104 B2754 NA (47257) BIOLOGY & BIOCHEMISTRY	0	0	0	0	0
4041 H0104 B4024 NA (50242) GUNARATNE MCNAIR FOUNDATION	0	2,000	0	0	2,000
4041 H0104 D1313 NA (13892) NSM BCHS UNIV CAMPGN	0	0	0	0	0
4041 H0104 D1325 NA (12000) BIOL/BCHS LEARNING & LEADING	0	0	0	0	0
4041 H0104 D1335 NA (14053) BIOL & BCHS ALUMNI GIFTS	0	0	0	0	0
4041 H0107 A1714 NA (17384) NSM CHM UNIV CAMPGN	0	0	0	0	0
4041 H0107 B1322 NA (17149) DR BERNAL RESEARCH	0	0	0	0	0
4041 H0107 B1324 NA (17150) KOCHI VARIOUS DONORS	0	0	0	0	0
4041 H0107 B1328 NA (12001) NSM-CHM-KADISH ELECT	0	0	0	0	0
4041 H0107 B1405 NA (44437) MAY DISCRETIONARY	0	0	0	0	0
4041 H0107 B1611 NA (28495) BALDELLI DONOR	0	3,500	0	5,000	8,500
4041 H0107 B1670 NA (32401) LEE DONOR	0	0	0	0	0
4041 H0107 B1699 NA (34451) RIGOBERTO ADVINCULA MIX DONO	0	0	0	0	0

University of Houston  
 Cost Center Summary of NATURAL SCIENCES & MATHEMATICS  
 Fiscal Year 2016

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
DOCTORAL STUDENT IDENTIFICATIO	0	0	0	0	9,500	0	9,500
BRITISH AMERICAN FOUNDATION	0	0	0	0	15,000	0	15,000
NSM CROSSING THE FINISH LINE	0	0	0	0	5,000	0	5,000
C.A.C.P.A SCHOLARSHIP	0	0	0	0	8,000	0	8,000
NSM SCHOLARSHIP EXCELLENCE FD	0	0	0	0	3,000	0	3,000
PERCOCO SCHOLARSHIP	0	0	0	0	216	0	216
HOUSTON ENDOWMENT PHD SUPPORT	80,000	6,000	0	0	189,000	0	275,000
JOSEPH SCHATZ SCH END	0	0	0	0	2,700	0	2,700
STUDENT SCHOLARSHIP FUND	0	0	0	0	979	0	979
BIO LYNN LEINEN MEMORIAL	0	0	0	0	500	0	500
STUTZENBERGER SCHOLARSHIP	0	0	0	0	8,102	0	8,102
BIO SCIENCE DEGREE SCHOLARSHIP	0	0	0	0	1,260	0	1,260
CHEM ALUM AT SHELL SCH	0	0	0	0	72	0	72
COSC GRADUATE FUND	0	0	0	0	1,000	0	1,000
COMPUTER SCIENCE SCH	0	0	0	0	2,000	0	2,000
SEG FOUNDATION	0	0	0	0	1,000	0	1,000
PHILLIPS MINORITY SC	0	0	0	0	442	0	442
MATH GRADUATE FELLOWSHIP	0	0	0	0	2,000	0	2,000
MATH UNDERGRAD SCHOLARSHIPS	0	0	0	0	3,000	0	3,000
PHYSICS DEPT GEN SCH	0	0	0	0	3,260	0	3,260
NSM ENDOWED SCHOLARSHIP	0	0	0	0	10,810	0	10,810
NSM ALUMNI ASSOC SCHOLARSHIP	0	0	0	0	6,645	0	6,645
NSM - PERKIN ELMER SCHOLARSHIP	0	0	0	0	3,004	0	3,004
NSM DAVIS SCHOL ENDOW FUND	0	0	0	0	6,691	0	6,691
CHEUNG SCHOLARSHIP	0	0	0	0	1,308	0	1,308
MELINDA IRWIN SCHOLARSHIP	0	0	0	0	1,567	0	1,567
FRANK ROBERT RODD	0	0	0	0	3,172	0	3,172
GREEN ENDOWED SCHP FOR PRE MED	0	0	0	0	800	0	800
JOSEPH SCHATZ SCH END	0	0	0	0	964	0	964
GEORGE L & MYRJANE E HALL END	0	0	0	0	1,035	0	1,035
TANSEY FAMILY SCHO ENDOW-NSM	0	0	0	0	5,637	0	5,637
BIO HLS&R SCHOLARSHIP	0	0	0	0	0	0	0
HUGGINS SCH END-BIOL	0	0	0	0	17,574	0	17,574
GREGORY BOUNDS & MAY NGUYEN	0	0	0	0	0	0	0
LOMONTE SCHOLARSHIP	0	0	0	0	7,702	0	7,702
SHANFIELD SCHOLARSHIP	0	0	0	0	55	0	55
JAY K. KOCHI GRADUATE FELLOW	0	0	0	0	15,581	0	15,581
MILTON DOBRIN SCHOLARSHIPS	0	0	0	0	15,070	0	15,070
UGHGAA SCHOLARSHIP	0	0	0	0	4,697	0	4,697
BUTLER MEMORIAL SCHOLARSHIP	0	0	0	0	200	0	200
DODD'S FAMILY SCHOLARSHIPS	0	0	0	0	2,257	0	2,257
LESLIE & ALAN MA WONG SCH END	0	0	0	0	1,796	0	1,796
MATH BENNER ENDOWED SCH	0	0	0	0	14,102	0	14,102
BLANCHE GROVER	0	0	0	0	7,672	0	7,672
GRAHAM SCHOLARSHIP	0	0	0	0	824	0	824
GREATER TEXAS FDN SCHLSHP END	0	0	0	0	13,377	0	13,377
TEACH HOUSTON CHALLENGE FUND	0	0	0	0	8,373	0	8,373
MICHAEL FRIEDBERG ENDOWED FEL	0	0	0	0	7,170	0	7,170
ELIZABETH & HAROLD WILLIAMS	0	0	0	0	17,612	0	17,612
CNRCS INITIATIVE	0	0	0	0	100	0	100
NSMIT	0	0	0	0	3,000	0	3,000
NSM STUDENT SUCCESS CENTER	0	0	0	0	500	0	500
SUMMER BRIDGE PROGRAM	20,000	0	0	0	0	0	20,000
NSM ANNUAL FUND	0	0	0	0	27,488	0	27,488
BRITISH PETROLEUM	0	0	0	0	0	0	0
CONOCOPHILLIPS	0	0	0	0	13,411	0	13,411
NSM DEVELOPMENT	0	0	0	0	3,000	0	3,000
NSM GRAD FELLOWSHIP	0	0	0	0	40,000	0	40,000
IMD MD ANDERSON	0	0	0	0	4,801	0	4,801
MOLECULAR BIOLOGY	0	0	0	0	11,725	0	11,725
BIO SHAKES VARIOUS DONORS	0	0	0	0	4,269	0	4,269
VARIOUS DONOR-DRYER	0	0	0	0	4,589	0	4,589
BIOLOGY & BIOCHEMISTRY	0	0	0	0	10,000	0	10,000
GUNARATNE MCNAIR FOUNDATION	2,000	1,000	0	0	7,825	0	10,825
NSM BCHS UNIV CAMPGN	0	0	0	0	0	0	0
BIOL/BCHS LEARNING & LEADING	0	0	0	0	1,000	0	1,000
BIOL & BCHS ALUMNI GIFTS	0	0	0	0	1,000	0	1,000
NSM CHM UNIV CAMPGN	0	0	0	0	500	0	500
DR BERNAL RESEARCH	0	0	0	0	567	0	567
KOCHI VARIOUS DONORS	0	0	0	0	0	0	0
NSM-CHM-KADISH ELECT	0	0	0	0	106	0	106
MAY DISCRETIONARY	0	0	0	0	400	0	400
BALDELLI DONOR	8,500	1,500	0	0	20,000	0	30,000
LEE DONOR	0	0	0	0	19,000	0	19,000
RIGOBERTO ADVINCULA MIX DONOR	0	0	0	0	1,138	0	1,138

University of Houston  
 Cost Center Summary of NATURAL SCIENCES & MATHEMATICS  
 Fiscal Year 2016

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4041 H0107 B2778 NA (48009) ACS AMI	0	0	0	0	0
4041 H0107 B3711 NA (44824) MILJANIC NEW FACULTY START U	0	0	0	0	0
4041 H0107 B3712 NA (44826) MOLLER NEW FACULTY START UP	0	0	0	0	0
4041 H0107 B3842 NA (52495) SUIT - MCEL RATH FELLOWSHIP	0	0	0	0	0
4041 H0107 B4397 NA (38792) CZERNUSEWICZ DONOR	0	0	0	0	0
4041 H0107 D0120 NA (54734) CHEMISTRY EXCELLENCE FUND	0	0	0	0	0
4041 H0107 D2958 NA (37096) FRESHMAN DISCOV LEARNING CLA	0	0	0	2,000	2,000
4041 H0107 D8276 NA (49144) Camille & Henry Dreyfus Fund	0	0	0	0	0
4041 H0107 H2647 NA (42595) CHEMISTRY SCHOLARSHIP FUND	0	0	0	0	0
4041 H0108 A1746 NA (14052) COMP SCI LEARNING LEADING	0	0	0	0	0
4041 H0108 B0025 NA (50791) NVIDIA	0	114,000	0	0	114,000
4041 H0108 B0026 NA (52225) CLIMATEMINDER	0	0	0	0	0
4041 H0108 B0229 NA (55242) COULD COMPUTING	0	0	0	0	0
4041 H0108 B1315 NA (47001) YAHOO LABS	0	0	0	0	0
4041 H0108 B1758 NA (37270) QUANTITATIVE IMAGING LAB	0	0	0	0	0
4041 H0108 B1858 NA (42549) ECOLOGY MODELING	0	0	0	0	0
4041 H0108 B2785 NA (48104) NOKIA	0	0	0	0	0
4041 H0108 B3769 NA (43750) TI PROJECT	17,000	0	0	0	17,000
4041 H0108 B4045 NA (52090) TOTAL PGAS RESEARCH	0	61,201	0	0	61,201
4041 H0108 B4406 NA (39622) GABRIEL - CISCO SYSTEMS	0	0	0	0	0
4041 H0108 D0086 NA (53753) COSC EXCELLENCE FUND	0	0	0	0	0
4041 H0108 D0088 NA (53755) COSC GAMES & INTERACTIVE FUN	0	0	0	0	0
4041 H0108 D1315 NA (17385) COMP SCI UNDERGRAD EDU FUND	0	0	0	0	0
4041 H0108 D3839 NA (44963) VEF FELLOW	0	0	0	0	0
4041 H0108 H0101 NA (57003) COMP SCI VARIOUS DONORS-SCH	0	0	0	0	0
4041 H0109 A1748 NA (17158) GEOLOGY ANNUAL FUND	0	0	0	0	0
4041 H0109 A1948 NA (10215) BURKE DONOR ACCOUNT	0	0	0	0	0
4041 H0109 A1949 NA (10131) CAPUANO DONOR ACCOUNT	0	0	0	0	0
4041 H0109 A1954 NA (26237) BISSADA DONOR ACCOUNT	0	0	0	0	0
4041 H0109 A2013 NA (29420) COPELAND DONOR	0	0	0	0	0
4041 H0109 B0477 NA (56987) WINTER TRIP DONATIONS	0	0	0	0	0
4041 H0109 B0482 NA (57025) DR. ZHOU DONOR	0	0	0	45,000	45,000
4041 H0109 B0497 NA (57341) CHOI RESEARCH	0	0	0	0	0
4041 H0109 B1016 NA (52422) CASTAGNA DONOR	0	0	0	0	0
4041 H0109 B1332 NA (10907) APPLIED GEOPHYSICS	0	62,716	0	0	62,716
4041 H0109 B1374 NA (17072) PALEOMAGNETICS	0	0	0	0	0
4041 H0109 D0043 NA (52841) DEPT EXCELLENCE FUND	0	0	0	0	0
4041 H0109 D2735 NA (33680) FIELD CAMP SUPPORT	0	0	0	0	0
4041 H0109 D2984 NA (37387) BYUN DONOR	0	0	0	0	0
4041 H0109 D3164 NA (41334) KHAN DONOR	0	0	0	0	0
4041 H0109 D3226 NA (42692) GOLOSHUBIN DONOR	0	0	0	0	0
4041 H0109 D3252 NA (45113) EASD SPECIAL EVENTS	0	0	0	0	0
4041 H0109 D3547 NA (36151) HAN DONOR	0	0	0	0	0
4041 H0109 D3730 NA (41860) GEOSCIENCES MARATHON FUND	0	0	0	0	0
4041 H0109 D3734 NA (41839) STEWART DONOR	0	0	0	0	0
4041 H0109 F1723 NA (30862) CHAFETZ DONOR	0	0	0	0	0
4041 H0109 F2647 NA (34516) HILTERMAN DONOR	0	0	0	25,000	25,000
4041 H0109 H0036 NA (53032) EAS GRAD SCHOLARSHIPS	0	0	0	0	0
4041 H0109 H2646 NA (33684) EAS UNDERGRAD SCHOLARSHIPS	0	0	0	0	0
4041 H0110 A1883 NA (16954) MATHEMATICS EXCELLENCE FUND	0	0	0	0	0
4041 H0110 A3519 NA (42018) TEACHHOUSTON	0	0	0	0	0
4041 H0110 B0076 NA (53756) RESEARCH & FACULTY SUPPORT	0	0	0	0	0
4041 H0110 B3737 NA (42028) F. FOSS RESEARCH FUNDS	0	0	0	0	0
4041 H0110 C0010 NA (54598) HARRIS CAMP DONATIONS	0	0	0	0	0
4041 H0110 C0015 NA (55365) CHAMP DONATIONS	0	0	0	0	0
4041 H0110 D0072 NA (53254) Private gifts for teachHOUST	0	0	0	0	0
4041 H0110 D2731 NA (33635) MATH K-12 OUTREACH EXCELLENC	0	0	0	0	0
4041 H0110 D8315 NA (50009) MD ANDERSON DONATION	0	0	0	0	0
4041 H0110 H2643 NA (33584) MATH UNDERGRAD SCHOLARSHIPS	0	0	0	0	0
4041 H0112 A1716 NA (17498) NSM PHY UNIV CAMPGN	0	0	0	0	0
4041 H0112 A1881 NA (14034) PHYSICS VAR DONORS	0	0	0	0	0
4041 H0112 B3187 NA (53879) KOURI MIX DONOR	0	0	0	0	0
4041 H0112 B3684 NA (39789) MOSRP CONSORTIUM	0	0	0	0	0
4041 H0112 D2958 NA (37514) FRESHMAN DISCOV LEARNING CLA	0	0	0	0	0
4041 H0112 D4168 NA (49359) MARS ROVER	0	0	0	0	0
4041 H0515 D8294 NA (49572) CNRCS DONATIONS	0	0	0	0	0
4041 H0552 B2720 NA (47815) IDC BoBI	0	0	0	0	0
4042 H0102 A2217 NA (40840) PFEIFFER DIST CHAIR	0	0	0	0	0
4042 H0102 A8073 NA (44069) MARGARET S. SHERIFF PERM END	6,300	0	0	0	6,300
4042 H0102 A8074 NA (44070) ROBERT E. SHERIFF PERM END	0	0	0	6,300	6,300
4042 H0102 D1323 NA (17340) NSM CANNATA ENDOWMENT	0	0	0	0	0
4042 H0102 D8049 NA (43568) NSM GROWTH FUND ENDOWMENT	0	0	0	0	0
4042 H0102 D9744 NA (40843) JACK L AND PEGGY BATTLE END-	0	0	0	0	0
4042 H0103 A1740 NA (17154) NSM CHM MCCAMMON END	0	0	0	0	0
4042 H0103 D3108 NA (40850) NSM MCCAMMON END FUND	0	0	0	0	0

University of Houston  
 Cost Center Summary of NATURAL SCIENCES & MATHEMATICS  
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Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
ACS AMI	0	0	0	0	600	0	600
MILJANIC NEW FACULTY START UP	0	0	0	0	0	0	0
MOLLER NEW FACULTY START UP	0	0	0	0	4,880	0	4,880
SUIT - MCEL RATH FELLOWSHIP	0	5,000	0	0	28,400	0	33,400
CZERNUSEWICZ DONOR	0	0	0	0	26	0	26
CHEMISTRY EXCELLENCE FUND	0	0	0	0	11,000	0	11,000
FRESHMAN DISCOV LEARNING CLASS	2,000	116	0	0	0	0	2,116
Camille & Henry Dreyfus Fund	0	0	0	0	4,500	0	4,500
CHEMISTRY SCHOLARSHIP FUND	0	0	0	0	405	0	405
COMP SCI LEARNING LEADING	0	0	0	0	50,472	0	50,472
NVIDIA	114,000	10,000	0	0	0	0	124,000
CLIMATEMINDER	0	0	0	0	4,746	0	4,746
COULD COMPUTING	0	0	0	0	14,783	0	14,783
YAHOO LABS	0	0	0	0	902	0	902
QUANTITATIVE IMAGING LAB	0	0	0	0	119	0	119
ECOLOGY MODELING	0	0	0	0	0	0	0
NOKIA	0	0	0	0	12,000	0	12,000
TI PROJECT	17,000	3,000	0	0	80,000	0	100,000
TOTAL PGAS RESEARCH	61,201	12,000	0	0	17,399	0	90,600
GABRIEL - CISCO SYSTEMS	0	0	0	0	0	0	0
COSC EXCELLENCE FUND	0	0	0	0	3,000	0	3,000
COSC GAMES & INTERACTIVE FUND	0	0	0	0	100	0	100
COMP SCI UNDERGRAD EDU FUND	0	0	0	0	800	0	800
VEF FELLOW	0	0	0	0	0	0	0
COMP SCI VARIOUS DONORS-SCH	0	0	0	0	1,500	0	1,500
GEOLOGY ANNUAL FUND	0	0	0	0	65,000	0	65,000
BURKE DONOR ACCOUNT	0	0	0	0	6,000	0	6,000
CAPUANO DONOR ACCOUNT	0	0	0	0	24,500	0	24,500
BISSADA DONOR ACCOUNT	0	0	0	0	9,500	0	9,500
COPELAND DONOR	0	0	0	0	10,000	0	10,000
WINTER TRIP DONATIONS	0	0	0	0	35,000	0	35,000
DR. ZHOU DONOR	45,000	4,624	0	0	50,000	0	99,624
CHOI RESEARCH	0	0	0	0	20,000	0	20,000
CASTAGNA DONOR	0	0	0	0	25,000	0	25,000
APPLIED GEOPHYSICS	62,716	0	0	0	0	0	62,716
PALEOMAGNETICS	0	0	0	0	2,370	0	2,370
DEPT EXCELLENCE FUND	0	0	0	0	255,000	0	255,000
FIELD CAMP SUPPORT	0	0	0	0	65,000	0	65,000
BYUN DONOR	0	0	0	0	25,600	0	25,600
KHAN DONOR	0	0	0	0	4,000	0	4,000
GOLOSHUBIN DONOR	0	0	0	0	15,600	0	15,600
EASD SPECIAL EVENTS	0	0	0	0	0	0	0
HAN DONOR	0	0	0	0	18,000	0	18,000
GEOSCIENCES MARATHON FUND	0	0	0	0	0	0	0
STEWART DONOR	0	0	0	0	74,000	0	74,000
CHAFETZ DONOR	0	0	0	0	31,400	0	31,400
HILTERMAN DONOR	25,000	2,000	0	0	0	0	27,000
EAS GRAD SCHOLARSHIPS	0	0	0	0	110,000	0	110,000
EAS UNDERGRAD SCHOLARSHIPS	0	0	0	0	10,000	0	10,000
MATHEMATICS EXCELLENCE FUND	0	0	0	0	3,602	0	3,602
TEACHHOUSTON	0	0	0	0	25,917	0	25,917
RESEARCH & FACULTY SUPPORT	0	0	0	0	1,000	0	1,000
F. FOSS RESEARCH FUNDS	0	0	0	0	2,000	0	2,000
HARRIS CAMP DONATIONS	0	0	0	0	7,000	0	7,000
CHAMP DONATIONS	0	0	0	0	7,293	0	7,293
Private gifts for teachHOUSTON	0	0	0	0	13,190	0	13,190
MATH K-12 OUTREACH EXCELLENCE	0	0	0	0	5,866	0	5,866
MD ANDERSON DONATION	0	0	0	0	871	0	871
MATH UNDERGRAD SCHOLARSHIPS	0	0	0	0	802	0	802
NSM PHY UNIV CAMPGN	0	0	0	0	1,500	0	1,500
PHYSICS VAR DONORS	0	0	0	0	13,000	0	13,000
KOURI MIX DONOR	0	0	0	0	21,000	0	21,000
MOSRP CONSORTIUM	0	0	0	0	20,000	0	20,000
FRESHMAN DISCOV LEARNING CLASS	0	0	0	0	1,000	0	1,000
MARS ROVER	0	0	0	0	10,000	0	10,000
CNRCS DONATIONS	0	0	0	0	975	0	975
IDC BoBI	0	0	0	0	2,500	0	2,500
PFEIFFER DIST CHAIR	0	0	0	0	37,384	0	37,384
MARGARET S. SHERIFF PERM END	6,300	1,581	0	0	0	0	7,881
ROBERT E. SHERIFF PERM END	6,300	1,581	0	0	0	0	7,881
NSM CANNATA ENDOWMENT	0	0	0	0	8,892	0	8,892
NSM GROWTH FUND ENDOWMENT	0	0	0	0	1,947	0	1,947
JACK L AND PEGGY BATTLE END-NS	0	0	0	0	2,637	0	2,637
NSM CHM MCCAMMON END	0	0	0	0	6,000	0	6,000
NSM MCCAMMON END FUND	0	0	0	0	26,204	0	26,204

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Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4042 H0104 D3105 NA (40844) BIO CATHERINE COMINSKY	0	0	0	0	0
4042 H0107 A1790 NA (17077) CHEM ANDERSON PROF-MCCAMMON	0	0	0	0	0
4042 H0107 B0366 NA (56326) FS NSM DAUGULIS	0	0	0	0	0
4042 H0107 B3401 NA (44656) ANDERSON CHAIR-GILBERSTON	0	0	0	0	0
4042 H0107 D3706 NA (40273) NSM-CHEM GENENERAL ENDOWMENT	0	0	0	0	0
4042 H0107 D3707 NA (40274) CULLEN ENDOWMENT	0	0	0	0	0
4042 H0108 B3680 NA (39721) PAVLI DIS - CHAIR	0	0	0	0	0
4042 H0108 B3681 NA (39722) KAKADIARIS - CHAIR	0	0	0	0	0
4042 H0109 A9050 NA (48315) MARGARET&ROBERTSHERIFF SEISM	0	0	0	16,500	16,500
4042 H0109 D3156 NA (41079) SHERIFF ENDOWMENT	0	0	0	2,068	2,068
4042 H0109 D8267 NA (51233) EARTH & ATMOSPHERIC SCI CAMP	0	0	0	0	0
4042 H0110 B0091 NA (53888) KUZNETSOV ANDERSON CHAIR	0	0	0	16,000	16,000
4042 H0110 C9983 NA (48316) NEAL AMUNDSON DIST LECT END	0	0	0	0	0
4042 H0110 D3106 NA (40847) CULLEN MATH EXCELLENCE FUND	0	0	0	0	0
4042 H0110 D8181 NA (52456) FONDREN FDN END TEACHHOUSTON	0	0	0	0	0
4042 H0110 D8188 NA (47702) KITTY KING POWELL ENDOWMENT	0	0	0	0	0
4042 H0110 D8483 NA (53329) NMSI UTEACH ENDOWMENT	0	0	0	0	0
4042 H0112 A3517 NA (40337) HUNGERFORD MD ANDERSON	15,080	0	0	0	15,080
4042 H0112 B0036 NA (52692) M D ANDERSON CHAIR-REN	0	0	0	0	0
4042 H0112 B1662 NA (31589) WEGLEIN VARIOUS DONORS	0	0	0	0	0
4042 H0112 D3107 NA (40849) PHYSICS VAR DONORS	0	0	0	0	0
4042 H0515 B0049 NA (53138) S. ZHANG M.D. ANDERSON CHAIR	0	0	0	0	0
4046 H0104 B2875 NA (49779) THE ROBOTICS/DRUG DISCOVERY	0	0	0	0	0
4046 H0104 B3724 NA (45237) SCHWARTZ	0	9,600	0	7,400	17,000
4046 H0107 B1644 NA (43858) CHM DIST UNIV PROF KADISH	0	0	0	0	0
4046 H0107 B2775 NA (53311) MARK SMITH CULLEN	0	27,600	0	0	27,600
4046 H0107 D3666 NA (39125) CHEM CULLEN PROF LEE	0	0	0	12,000	12,000
4046 H0107 D3903 NA (43703) HALASYAMANI PROVOST	0	0	0	0	0
4046 H0108 D3484 NA (36892) COSC CULLEN CHAIR-JOHNSSON	51,000	0	0	0	51,000
4046 H0108 D8244 NA (48499) Kakadiaris Cullen Chair	0	0	0	0	0
4046 H0109 D3822 NA (43536) STEWART CULLEN CHAIR	0	20,000	0	0	20,000
4046 H0110 B0088 NA (53885) GLOWINSKI CULLEN CHAIR	0	0	0	25,093	25,093
4046 H0110 B0090 NA (53887) CANIC CULLEN CHAIR	0	0	0	21,000	21,000
4046 H0112 B1330 NA (53990) CHM CULLEN PROF KOURI	34,000	0	0	0	34,000
4046 H0112 B1643 NA (36890) WEGLEIN CULLEN CHAIR	0	0	0	0	0
4046 H0112 B2713 NA (46245) CULLEN PROFESSOR WEI-KAN CHU	0	0	0	0	0
4046 H0112 D2797 NA (43857) IGNATIEV CULLEN CHAIR	0	0	0	0	0
4046 H0515 B2764 NA (47669) SANG-HYUK CHUNG START UP FUN	0	0	0	0	0
4046 H0515 B2765 NA (47666) DANIEL FRIGO STARTUP FUND	0	0	0	0	0
4046 H0515 B2766 NA (47665) CHIN YO LIN STARTUP FUND	0	0	0	0	0
4046 H0515 B3766 NA (43668) CNRCS OPERATIONS	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>132,380</b>	<b>300,617</b>	<b>0</b>	<b>274,361</b>	<b>707,358</b>

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<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
BIO CATHERINE COMINSKY	0	0	0	0	16,310	0	16,310
CHEM ANDERSON PROF-MCCAMMON	0	0	0	0	4,076	0	4,076
FS NSM DAUGULIS	0	0	0	0	34,383	0	34,383
ANDERSON CHAIR-GILBERSTON	0	0	0	0	65,000	0	65,000
NSM-CHEM GENENERAL ENDOWMENT	0	0	0	0	6,556	0	6,556
CULLEN ENDOWMENT	0	0	0	0	6,771	0	6,771
PAVLI DIS - CHAIR	0	0	0	0	4,900	0	4,900
KAKADIARIS - CHAIR	0	0	0	0	2,051	0	2,051
MARGARET&ROBERTSHERIFF SEISMOL	16,500	13,160	0	0	0	0	29,660
SHERIFF ENDOWMENT	2,068	0	0	0	0	0	2,068
EARTH & ATMOSPHERIC SCI CAMP	0	0	0	0	3,126	0	3,126
KUZNETSOV ANDERSON CHAIR	16,000	2,500	0	0	26,500	0	45,000
NEAL AMUNDSON DIST LECT END	0	0	0	0	3,818	0	3,818
CULLEN MATH EXCELLENCE FUND	0	0	0	0	6,800	0	6,800
FONDREN FDN END TEACHHOUSTON	0	0	0	0	10,190	0	10,190
KITTY KING POWELL ENDOWMENT	0	0	0	0	45,545	0	45,545
NMSI UTEACH ENDOWMENT	0	0	0	0	56,686	0	56,686
HUNGERFORD MD ANDERSON	15,080	3,000	0	0	16,920	0	35,000
M D ANDERSON CHAIR-REN	0	0	0	0	365,000	0	365,000
WEGLEIN VARIOUS DONORS	0	0	0	0	12,500	0	12,500
PHYSICS VAR DONORS	0	0	0	0	26,771	0	26,771
S. ZHANG M.D. ANDERSON CHAIR	0	0	0	0	75,000	0	75,000
THE ROBOTICS/DRUG DISCOVERY	0	0	0	0	0	0	0
SCHWARTZ	17,000	776	0	0	50,724	0	68,500
CHM DIST UNIV PROF KADISH	0	0	0	0	24,000	0	24,000
MARK SMITH CULLEN	27,600	0	0	0	0	0	27,600
CHEM CULLEN PROF LEE	12,000	1,000	0	0	35,000	0	48,000
HALASYAMANI PROVOST	0	0	0	0	0	0	0
COSC CULLEN CHAIR-JOHNSSON	51,000	8,000	0	0	134,271	0	193,271
Kakadiaris Cullen Chair	0	0	0	0	21,430	0	21,430
STEWART CULLEN CHAIR	20,000	10,000	0	0	10,000	0	40,000
GLOWINSKI CULLEN CHAIR	25,093	4,500	0	0	45,407	0	75,000
CANIC CULLEN CHAIR	21,000	4,000	0	0	40,000	0	65,000
CHM CULLEN PROF KOURI	34,000	4,840	0	0	1,160	0	40,000
WEGLEIN CULLEN CHAIR	0	0	0	0	60,000	0	60,000
CULLEN PROFESSOR WEI-KAN CHU	0	0	0	0	15,000	0	15,000
IGNATIEV CULLEN CHAIR	0	0	0	0	33,000	0	33,000
SANG-HYUK CHUNG START UP FUND	0	0	0	0	13,000	0	13,000
DANIEL FRIGO STARTUP FUND	0	0	0	0	3,000	0	3,000
CHIN YO LIN STARTUP FUND	0	0	0	0	42,000	0	42,000
CNRCS OPERATIONS	0	0	0	0	50,000	0	50,000
<b>EXPENDITURE TOTAL</b>	<b>707,358</b>	<b>100,178</b>	<b>0</b>	<b>0</b>	<b>3,285,222</b>	<b>0</b>	<b>4,092,758</b>

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# OPTOMETRY

University of Houston  
 Cost Center Summary of OPTOMETRY  
 Fiscal Year 2016

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4027 H0113 D3747 NA (42275) LOVE SCHOLARSHIP - OPT	0	0	0	0	0
4027 H0113 D3748 NA (42276) BENEDICT SCHOLARS	0	0	0	0	0
4027 H0113 H3508 NA (41260) FERV SCHOLARSHIPS	0	0	0	0	0
4027 H0113 H3776 NA (52250) OPT ANNUAL FUND_SCHOL	0	0	0	0	0
4027 H0113 H3809 NA (54511) HOUSTON ENDOWMENT PHD SUPPOR	0	0	0	0	0
4028 H0113 H0502 NA (16838) OPT DEWOLFE SCHO ENDOW	0	0	0	0	0
4028 H0113 H0761 NA (14028) OPT WHITE END SCHOLARSHIP	0	0	0	0	0
4028 H0113 H0812 NA (16635) DEB ADL GRIN MEM SCH-OPT	0	0	0	0	0
4028 H0113 H1420 NA (13061) OPT MARCO, SR. ENDOW	0	0	0	0	0
4028 H0113 H1422 NA (16713) TSO SCHOLARSHIP	0	0	0	0	0
4028 H0113 H1649 NA (16380) KUHLMAN W J OPT SCHO	0	0	0	0	0
4028 H0113 H1659 NA (14144) OPT JANKIEWICZ H ENDOW	0	0	0	0	0
4028 H0113 H1667 NA (16389) OPT COBURN END SCHO	0	0	0	0	0
4028 H0113 H2530 NA (40202) LANNY MOLLY SHULMAN SCHOL	0	0	0	0	0
4028 H0113 H2655 NA (45537) OPT SMITH-WENSVEEN ENDOW	0	0	0	0	0
4028 H0113 H2874 NA (39852) MCDAID SCHOLARSHIP FUND	0	0	0	0	0
4028 H0113 H2906 NA (46046) OPT ZIPPER MEMORIAL FUND	0	0	0	0	0
4028 H0113 H2907 NA (40854) ANN GOODRICH STAFF ENRICHMEN	0	0	0	0	0
4028 H0113 H3486 NA (40200) UH COLL OF OPT FACULTY SCHOL	0	0	0	0	0
4028 H0113 H3702 NA (43464) MIKELA D. KWAN SCH END	0	0	0	0	0
4028 H0113 H8141 NA (46426) Manny Family Fellowship Endo	0	0	0	0	0
4028 H0113 H8144 NA (46454) ELENA ESTEFAN FELLOWSHIP END	0	0	0	0	0
4028 H0113 H8257 NA (48543) RONALD S. HARWERTH QUASI END	0	0	0	0	0
4028 H0113 H8312 NA (49918) MARK LANIER PRESIDENTIAL END	0	0	0	0	0
4028 H0113 H8505 NA (53891) WILLIAM R. ELIZONDO, OD ENDO	0	0	0	0	0
4028 H0113 H9804 NA (40201) STEVE & SUSAN THACKER OPT QU	0	0	0	0	0
4041 H0113 A1390 NA (17659) OPT ANNUAL FUND_STEP	0	0	0	0	0
4041 H0113 B1714 NA (57484) UH FNDN VISION RES ENDOW	0	0	0	0	0
4041 H0113 B1756 NA (37193) A. GLASSER LABORATORY GIFTS	15,000	0	0	0	15,000
4041 H0113 B3705 NA (42058) 3M GIFT- FOX	0	0	0	0	0
4041 H0113 C0484 NA (14055) OPT WELL BABY SVC	0	0	0	0	0
4041 H0113 C0488 NA (17232) OPT DORIC SHRINE EYE	0	0	0	0	0
4041 H0113 C0673 NA (57486) OPT FUND 9 SALARIES	0	25,000	0	500	25,500
4041 H0113 C0677 NA (38119) ALCON CE PARTNERSHIP	0	0	0	0	0
4041 H0113 D0269 NA (56919) ASCO PROGRAM GRANTS	0	0	0	0	0
4041 H0113 D0799 NA (57485) OPT FOUNDATION SUPPORT	14,000	0	0	0	14,000
4041 H0113 D3549 NA (36153) TEXAS EYE RESEARCH & TECHNOL	0	9,500	0	0	9,500
4041 H0113 D3749 NA (48834) OPT BENEDICT/MCFADDEN	12,000	0	0	0	12,000
4041 H0113 D3750 NA (48835) OPT BENEDICT/PITTS	12,000	0	0	0	12,000
4041 H0113 D3751 NA (48833) OPT BENEDICT /PROFESSOR	0	0	0	0	0
4041 H0115 C0668 NA (37357) GOOD NEIGHBOR CLINIC_GIFTS	0	0	0	0	0
4041 H0115 C3495 NA (42599) HIS BRIDGEBUILDERS GIFTS	0	0	0	0	0
4041 H0115 C3496 NA (42600) MS CLINIC GIFTS	0	0	22,500	0	22,500
4042 H0113 A1768 NA (17237) BORISH CHAIR-OPTOMETRY	27,000	0	0	0	27,000
4042 H0113 A1774 NA (17239) OPT GREEMAN-PETTY END PROF	26,000	0	0	0	26,000
4042 H0113 A9788 NA (40855) DR CHARLES R STEWART COLL PR	0	0	0	0	0
4042 H0113 A9789 NA (40856) KEVIN MCDAID-VISION SOURCE P	0	0	0	0	0
4042 H0113 A9790 NA (40857) GOLDEN-GOLDEN PROFESSOR OPT	0	0	0	0	0
4042 H0113 B1340 NA (17235) OPT M MURPHY RESEARCH ENDOWM	0	0	0	0	0
4042 H0113 D3109 NA (40853) ARMISTEAD FACULTY	0	0	0	0	0
4042 H0113 D8206 NA (48317) BRIGGS, CHARLES R.	0	0	0	0	0
4042 H0113 D8326 NA (50248) OPTOMETRY EXCELLENCE QUASI E	0	0	0	0	0
4042 H0113 D9106 NA (48318) LOVITT QUASI ENDOWMENT	0	0	0	0	0
4042 H0113 D9734 NA (35094) UH COO PEDIATRIC OPT QUASI E	0	0	0	0	0
4042 H0113 D9806 NA (40205) DELTA GAMMA/SHIRK FAM LECTUR	0	0	0	0	0
4044 H0113 A1770 NA (34769) OPT LICENSE RENEWAL	0	0	0	0	0
4045 H0113 A1772 NA (14056) HEALTH & BIOMED SCIENCE	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>106,000</b>	<b>34,500</b>	<b>22,500</b>	<b>500</b>	<b>163,500</b>

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Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
LOVE SCHOLARSHIP - OPT	0	0	0	0	3,265	0	3,265
BENEDICT SCHOLARS	0	0	0	0	12,559	0	12,559
FERV SCHOLARSHIPS	0	0	0	0	38,500	0	38,500
OPT ANNUAL FUND_SCHOL	0	0	0	0	1,000	0	1,000
HOUSTON ENDOWMENT PHD SUPPORT	0	0	0	0	13,277	0	13,277
OPT DEWOLFE SCHO ENDOW	0	0	0	0	2,761	0	2,761
OPT WHITE END SCHOLARSHIP	0	0	0	0	4,206	0	4,206
DEB ADL GRIN MEM SCH-OPT	0	0	0	0	2,399	0	2,399
OPT MARCO, SR. ENDOW	0	0	0	0	3,080	0	3,080
TSO SCHOLARSHIP	0	0	0	0	2,288	0	2,288
KUHLMAN W J OPT SCHO	0	0	0	0	1,498	0	1,498
OPT JANKIEWICZ H ENDOW	0	0	0	0	2,252	0	2,252
OPT COBURN END SCHO	0	0	0	0	5,913	0	5,913
LANNY MOLLY SHULMAN SCHOL	0	0	0	0	1,417	0	1,417
OPT SMITH-WENSVEEN ENDOW	0	0	0	0	2,393	0	2,393
MCDALD SCHOLARSHIP FUND	0	0	0	0	0	0	0
OPT ZIPPER MEMORIAL FUND	0	0	0	0	1,112	0	1,112
ANN GOODRICH STAFF ENRICHMENT	0	0	0	0	1,737	0	1,737
UH COLL OF OPT FACULTY SCHOLAR	0	0	0	0	3,666	0	3,666
MIKELA D. KWAN SCH END	0	0	0	0	1,381	0	1,381
Manny Family Fellowship Endow	0	0	0	0	5,694	0	5,694
ELENA ESTEFAN FELLOWSHIP END	0	0	0	0	2,376	0	2,376
RONALD S. HARWERTH QUASI END	0	0	0	0	1,334	0	1,334
MARK LANIER PRESIDENTIAL ENDOW	0	0	0	0	2,176	0	2,176
WILLIAM R. ELIZONDO, OD ENDOW	0	0	0	0	0	0	0
STEVE & SUSAN THACKER OPT QUAS	0	0	0	0	2,697	0	2,697
OPT ANNUAL FUND_STEP	0	0	0	0	39,897	50,000	89,897
UH FNDN VISION RES ENDOW	0	0	0	0	30,000	0	30,000
A. GLASSER LABORATORY GIFTS	15,000	2,000	0	0	43,000	0	60,000
3M GIFT- FOX	0	0	0	0	0	0	0
OPT WELL BABY SVC	0	0	0	0	2,500	0	2,500
OPT DORIC SHRINE EYE	0	0	0	0	1,000	0	1,000
OPT FUND 9 SALARIES	25,500	8,500	0	0	1,000	0	35,000
ALCON CE PARTNERSHIP	0	0	0	0	37,500	0	37,500
ASCO PROGRAM GRANTS	0	0	0	0	12,325	0	12,325
OPT FOUNDATION SUPPORT	14,000	2,000	0	0	23,000	0	39,000
TEXAS EYE RESEARCH & TECHNOLOG	9,500	3,000	0	0	3,500	0	16,000
OPT BENEDICT/MCFADDEN	12,000	2,500	0	0	0	0	14,500
OPT BENEDICT/PITTS	12,000	2,500	0	0	2,529	0	17,029
OPT BENEDICT /PROFESSOR	0	0	0	0	0	0	0
GOOD NEIGHBOR CLINIC_GIFTS	0	0	0	0	0	0	0
HIS BRIDGEBUILDERS GIFTS	0	0	0	0	3,000	0	3,000
MS CLINIC GIFTS	22,500	1,500	0	0	2,000	0	26,000
BORISH CHAIR-OPTOMETRY	27,000	4,000	0	0	14,973	0	45,973
OPT GREEMAN-PETTY END PROF	26,000	4,000	0	0	2,515	0	32,515
DR CHARLES R STEWART COLL PROF	0	1,000	0	0	7,599	0	8,599
KEVIN MCDALD-VISION SOURCE PRF	0	1,030	0	0	5,000	0	6,030
GOLDEN-GOLDEN PROFESSOR OPT	0	1,418	0	0	6,000	0	7,418
OPT M MURPHY RESEARCH ENDOWMEN	0	0	0	0	4,130	0	4,130
ARMISTEAD FACULTY	0	0	0	0	2,990	0	2,990
BRIGGS, CHARLES R.	0	0	0	0	5,735	0	5,735
OPTOMETRY EXCELLENCE QUASI END	0	0	0	0	19,589	0	19,589
LOVITT QUASI ENDOWMENT	0	0	0	0	3,571	0	3,571
UH COO PEDIATRIC OPT QUASI END	0	0	0	0	8,491	0	8,491
DELTA GAMMA/SHIRK FAM LECTUR	0	0	0	0	5,424	0	5,424
OPT LICENSE RENEWAL	0	0	0	0	105,000	45,000	150,000
HEALTH & BIOMED SCIENCE	0	0	0	0	0	25,000	25,000
<b>EXPENDITURE TOTAL</b>	<b>163,500</b>	<b>33,448</b>	<b>0</b>	<b>0</b>	<b>511,249</b>	<b>120,000</b>	<b>828,197</b>

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# PHARMACY

University of Houston  
 Cost Center Summary of PHARMACY  
 Fiscal Year 2016

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4027 H0116 D4129 NA (48366) DOCTORAL STUDENT IDENTIFICAT	0	0	0	0	0
4027 H0116 H0040 NA (53171) WALMART STORES SCHOLARSHIP	0	0	0	0	0
4027 H0116 H0041 NA (53172) PHARMACISTS MUTUAL SCHOLARSH	0	0	0	0	0
4027 H0116 H0042 NA (53173) NABP SCHOLARSHIP	0	0	0	0	0
4027 H0116 H0640 NA (16938) PHARMACY GEN SCH	0	0	0	0	0
4027 H0116 H0644 NA (10732) PHAR BEHRENS DRUG SCHOL	0	0	0	0	0
4027 H0116 H1432 NA (50048) PHARM BUCKLEY ENDOWED SCHOLA	0	0	0	0	0
4027 H0116 H1454 NA (52776) GUPTA ACADEMIC AWARD ENDOWMT	0	0	0	0	0
4027 H0116 H2475 NA (16485) LOKHANDWALA GRADUATE	0	0	0	0	0
4027 H0116 H3848 NA (49367) SAFEWAY SCHOLARSHIP	0	0	0	0	0
4027 H0116 H3849 NA (49789) CR WALGREENS EXCELL SCHOL	0	0	0	0	0
4027 H0116 H3851 NA (50067) CARDINAL HEALTH SCHOLARSHIP	0	0	0	0	0
4027 H0116 H8199 NA (52114) MARTHA JANE JONES SCHOLARSHI	0	0	0	0	0
4027 H0116 H8283 NA (49432) Stanley Reinhaus Scholarship	0	0	0	0	0
4027 H0116 H8395 NA (51217) BT LEWIS SCHOLARSHIP	0	0	0	0	0
4027 H0116 H8456 NA (52333) CHIU MOON CHAN SCHOL ENDOW	0	0	0	0	0
4027 H0116 H9313 NA (46441) THE DEANS SCHOLARSHIP	0	0	0	0	0
4027 H0116 H9907 NA (46546) JOHN P. & MAY GEE SCHOL	0	0	0	0	0
4027 H0116 H9937 NA (46543) GARY K. & LINDA B. RICE SCHO	0	0	0	0	0
4027 H0116 H9984 NA (46542) COLL OF PHARM DEAN'S ADV COU	0	0	0	0	0
4028 H0116 H0858 NA (40859) NOEL FERGUSON SCHOLA	0	0	0	0	0
4028 H0116 H0904 NA (40860) PHARMACY GOLF SCHOL	0	0	0	0	0
4028 H0116 H1428 NA (16479) PHAR WEBBER SCHOLARSHIP ENDO	0	0	0	0	0
4028 H0116 H1430 NA (13060) PHAR DOYLE ENDOWED SCHOLARSH	0	0	0	0	0
4028 H0116 H1432 NA (16480) PHARM BUCKLEY ENDOWED SCHOLA	0	0	0	0	0
4028 H0116 H1436 NA (11998) ROBERT L. BOBLITT SCHOLARSHI	0	0	0	0	0
4028 H0116 H1438 NA (14153) PIERATT, HAROLD & DORIS SCHO	0	0	0	0	0
4028 H0116 H1440 NA (16481) LEHMANN, G.& J.W. KOLBE QUAS	0	0	0	0	0
4028 H0116 H1442 NA (16482) PHA DEAN'S SCHOLARSHIP ENDOW	0	0	0	0	0
4028 H0116 H1444 NA (16483) ROY WIESE JR END SCHO	0	0	0	0	0
4028 H0116 H1446 NA (16484) LOVOI ENDOWED SCHOLARSHIP AC	0	0	0	0	0
4028 H0116 H1448 NA (16489) KMART EXCEL COM PHA	0	0	0	0	0
4028 H0116 H1450 NA (14154) GENTSCH ENDOWED SCHOLARSHIP	0	0	0	0	0
4028 H0116 H1452 NA (16490) MADING SCHOLARSHIP ENDOWMENT	0	0	0	0	0
4028 H0116 H1454 NA (16491) GUPTA ACADEMIC AWARD ENDOWMT	0	0	0	0	0
4028 H0116 H1456 NA (16492) RANDALL'S ENDOWED SCHOL IN P	0	0	0	0	0
4028 H0116 H1458 NA (16493) PHA A. COLOMBOWALA SCHOL END	0	0	0	0	0
4028 H0116 H1460 NA (16494) PHA KROGER CO. SCHOL ENDOWME	0	0	0	0	0
4028 H0116 H1464 NA (16495) CVS CAREMARK SCH ENDOW	0	0	0	0	0
4028 H0116 H2487 NA (10036) S WEBB QUASI ENDOW	0	0	0	0	0
4028 H0116 H2488 NA (10337) DE VIDO SCHOL ENDOW	0	0	0	0	0
4028 H0116 H2489 NA (10338) M ALAM SCHOL ENDOW	0	0	0	0	0
4028 H0116 H2549 NA (27114) ONEILL ENDOWMENT - PHARMACY	0	0	0	0	0
4028 H0116 H2550 NA (27122) FITZSIMMONS ENDOWMENT - PHAR	0	0	0	0	0
4028 H0116 H2551 NA (27124) TARRANT COUNTY ENDOW-PHARM	0	0	0	0	0
4028 H0116 H2552 NA (27126) GOEL ENDOWMENT - PHARMACY	0	0	0	0	0
4028 H0116 H2589 NA (29251) ROBERT BROWN SCHOL ENDOW	0	0	0	0	0
4028 H0116 H2590 NA (29249) FRANK BOVE SCHOL ENDOW	0	0	0	0	0
4028 H0116 H2829 NA (37594) PHA HANDAL SCHOLARSHIP ACCT	0	0	0	0	0
4028 H0116 H2830 NA (37595) PHA WERTHEIMER SCHOLARSHIP A	0	0	0	0	0
4028 H0116 H2892 NA (40550) SCHOLZ FAMILY ENDOWMENT	0	0	0	0	0
4028 H0116 H2908 NA (40861) LOUIS WILLIAMS AWARD ENDOW	0	0	0	0	0
4028 H0116 H8002 NA (42754) W. BENJAMIN FRY RIO GRANDE S	0	0	0	0	0
4028 H0116 H8006 NA (42757) KAI-KING CHOW & CHENG-YOK CH	0	0	0	0	0
4028 H0116 H8008 NA (42870) FRIENDS OF PAUL J. RICE END	0	0	0	0	0
4028 H0116 H8010 NA (42868) TEXAS PHARMACY FND SCH END	0	0	0	0	0
4028 H0116 H8013 NA (42869) GUERRA SCHOLARSHIP	0	0	0	0	0
4028 H0116 H8026 NA (43117) JOHNNIE FADAL END SCH	0	0	0	0	0
4028 H0116 H8031 NA (44682) SHARA L. ZATOPEK END SCH	0	0	0	0	0
4028 H0116 H8032 NA (43676) COLL OF PHAR DEAN'S EXEC. SC	0	0	0	0	0
4028 H0116 H8034 NA (44678) KENNETH & PATTY KORTHAUER EN	0	0	0	0	0
4028 H0116 H8035 NA (44679) PRITHVIPAL & MANMEET LIKHARI	0	0	0	0	0
4028 H0116 H8046 NA (44680) ALTON & SANDRA KANAK END	0	0	0	0	0
4028 H0116 H8071 NA (44681) JAMES & THERESA FISCHER SCHO	0	0	0	0	0
4028 H0116 H8169 NA (48159) DR DIANA CHOW GRAD FELLOWSHI	0	0	0	0	0
4028 H0116 H8255 NA (49134) WALMART HEALTH & WELLNESS PE	0	0	0	0	0
4028 H0116 H8456 NA (52182) CHIU MOON CHAN SCHOL ENDOW	0	0	0	0	0
4028 H0116 H8458 NA (53355) GITA WASAN PATEL MEM ENDOW	0	0	0	0	0
4028 H0116 H9749 NA (40197) NILKANTH & YAMINI PATEL SCH	0	0	0	0	0
4028 H0116 H9828 NA (39494) MOM'S PHARMACY SCHOL	0	0	0	0	0
4028 H0116 H9844 NA (39493) LYNN & BILL SIMPSON SCH	0	0	0	0	0
4028 H0116 H9848 NA (39492) ANDRIES LOTT SCHOL	0	0	0	0	0
4028 H0116 H9849 NA (39491) THE RED WHITE & BLUE SCHOL	0	0	0	0	0
4028 H0116 H9881 NA (39313) JAMES & ELENA HESBROOK END S	0	0	0	0	0
4028 H0116 H9893 NA (40196) LENA & MARC MALACOFF SCH END	0	0	0	0	0

University of Houston  
 Cost Center Summary of PHARMACY  
 Fiscal Year 2016

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
DOCTORAL STUDENT IDENTIFICATIO	0	0	0	0	0	0	0
WALMART STORES SCHOLARSHIP	0	0	0	0	0	0	0
PHARMACISTS MUTUAL SCHOLARSHIP	0	0	0	0	0	0	0
NABP SCHOLARSHIP	0	0	0	0	500	0	500
PHARMACY GEN SCH	0	0	0	0	23,000	0	23,000
PHAR BEHRENS DRUG SCHOL	0	0	0	0	275	0	275
PHARM BUCKLEY ENDOWED SCHOLARS	0	0	0	0	0	0	0
GUPTA ACADEMIC AWARD ENDOWMT S	0	0	0	0	0	0	0
LOKHANDWALA GRADUATE	0	0	0	0	2,500	0	2,500
SAFEWAY SCHOLARSHIP	0	0	0	0	1,500	0	1,500
CR WALGREENS EXCELL SCHOL	0	0	0	0	14,000	0	14,000
CARDINAL HEALTH SCHOLARSHIP	0	0	0	0	1,050	0	1,050
MARTHA JANE JONES SCHOLARSHIP	0	0	0	0	1,500	0	1,500
Stanley Reinhaus Scholarship	0	0	0	0	4,500	0	4,500
BT LEWIS SCHOLARSHIP	0	0	0	0	0	0	0
CHIU MOON CHAN SCHOL ENDOW	0	0	0	0	2,015	0	2,015
THE DEANS SCHOLARSHIP	0	0	0	0	165	0	165
JOHN P. & MAY GEE SCHOL	0	0	0	0	0	0	0
GARY K. & LINDA B. RICE SCHOL	0	0	0	0	750	0	750
COLL OF PHARM DEAN'S ADV COUNC	0	0	0	0	0	0	0
NOEL FERGUSON SCHOLA	0	0	0	0	1,221	0	1,221
PHARMACY GOLF SCHOL	0	0	0	0	9,776	0	9,776
PHAR WEBBER SCHOLARSHIP ENDOWM	0	0	0	0	2,025	0	2,025
PHAR DOYLE ENDOWED SCHOLARSHIP	0	0	0	0	1,391	0	1,391
PHARM BUCKLEY ENDOWED SCHOLARS	0	0	0	0	2,464	0	2,464
ROBERT L. BOBLITT SCHOLARSHIP	0	0	0	0	484	0	484
PIERATT, HAROLD & DORIS SCHOLA	0	0	0	0	578	0	578
LEHMANN, G. & J.W. KOLBE QUASI	0	0	0	0	938	0	938
PHA DEAN'S SCHOLARSHIP ENDOWME	0	0	0	0	1,681	0	1,681
ROY WIESE JR END SCHO	0	0	0	0	528	0	528
LOVOI ENDOWED SCHOLARSHIP ACCO	0	0	0	0	1,830	0	1,830
KMART EXCEL COM PHA	0	0	0	0	1,202	0	1,202
GENTSCH ENDOWED SCHOLARSHIP -	0	0	0	0	1,805	0	1,805
MADING SCHOLARSHIP ENDOWMENT	0	0	0	0	3,515	0	3,515
GUPTA ACADEMIC AWARD ENDOWMT S	0	0	0	0	866	0	866
RANDALL'S ENDOWED SCHOL IN PHA	0	0	0	0	1,234	0	1,234
PHA A. COLOMBOWALA SCHOL ENDOW	0	0	0	0	462	0	462
PHA KROGER CO. SCHOL ENDOWMENT	0	0	0	0	1,101	0	1,101
CVS CAREMARK SCH ENDOW	0	0	0	0	990	0	990
S WEBB QUASI ENDOW	0	0	0	0	463	0	463
DE VIDO SCHOL ENDOW	0	0	0	0	5,885	0	5,885
M ALAM SCHOL ENDOW	0	0	0	0	521	0	521
ONEILL ENDOWMENT - PHARMACY	0	0	0	0	520	0	520
FITZSIMMONS ENDOWMENT - PHARM	0	0	0	0	918	0	918
TARRANT COUNTY ENDOW-PHARM	0	0	0	0	1,089	0	1,089
GOEL ENDOWMENT - PHARMACY	0	0	0	0	441	0	441
ROBERT BROWN SCHOL ENDOW	0	0	0	0	600	0	600
FRANK BOVE SCHOL ENDOW	0	0	0	0	476	0	476
PHA HANDAL SCHOLARSHIP ACCT	0	0	0	0	500	0	500
PHA WERTHEIMER SCHOLARSHIP ACC	0	0	0	0	634	0	634
SCHOLZ FAMILLY ENDOWMENT	0	0	0	0	458	0	458
LOUIS WILLIAMS AWARD ENDOW	0	0	0	0	2,461	0	2,461
W. BENJAMIN FRY RIO GRANDE SCH	0	0	0	0	513	0	513
KAI-KING CHOW & CHENG-YOK CHOW	0	0	0	0	630	0	630
FRIENDS OF PAUL J. RICE END	0	0	0	0	569	0	569
TEXAS PHARMACY FND SCH END	0	0	0	0	923	0	923
GUERRA SCHOLARSHIP	0	0	0	0	602	0	602
JOHNNIE FADAL END SCH	0	0	0	0	911	0	911
SHARA L. ZATOPEK END SCH	0	0	0	0	510	0	510
COLL OF PHAR DEAN'S EXEC. SCHO	0	0	0	0	553	0	553
KENNETH & PATTY KORTHAUER END	0	0	0	0	1,109	0	1,109
PRITHVIPAL & MANMEET LIKHARI	0	0	0	0	1,414	0	1,414
ALTON & SANDRA KANAK END	0	0	0	0	557	0	557
JAMES & THERESA FISCHER SCHOL	0	0	0	0	2,916	0	2,916
DR DIANA CHOW GRAD FELLOWSHIP	0	0	0	0	4,771	0	4,771
WALMART HEALTH & WELLNESS PEF	0	0	0	0	0	0	0
CHIU MOON CHAN SCHOL ENDOW	0	0	0	0	1,440	0	1,440
GITA WASAN PATEL MEM ENDOW	0	0	0	0	1,216	0	1,216
NILKANTH & YAMINI PATEL SCH EN	0	0	0	0	469	0	469
MOM'S PHARMACY SCHOL	0	0	0	0	500	0	500
LYNN & BILL SIMPSON SCH	0	0	0	0	450	0	450
ANDRIES LOTT SCHOL	0	0	0	0	592	0	592
THE RED WHITE & BLUE SCHOL	0	0	0	0	439	0	439
JAMES & ELENA HESBROOK END SCH	0	0	0	0	476	0	476
LENA & MARC MALACOFF SCH END	0	0	0	0	1,180	0	1,180

University of Houston  
 Cost Center Summary of PHARMACY  
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Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4028 H0116 H9896 NA (40195) LELAND F. ZATOPEK MEM SCH EN	0	0	0	0	0
4028 H0116 H9899 NA (40194) DEN B. CHIN & MAY K. CHIN EN	0	0	0	0	0
4028 H0116 H9904 NA (40193) MARK SHADLE SCH END	0	0	0	0	0
4028 H0116 H9907 NA (40192) JOHN P. & MAY GEE SCHOL	0	0	0	0	0
4028 H0116 H9913 NA (40191) DEAN JOSEPH P. BUCKLEY END	0	0	0	0	0
4028 H0116 H9919 NA (40297) KENTON SMITH PHARMACY ETHICS	0	0	0	0	0
4028 H0116 H9922 NA (40552) KELSEY-SEYBOLD SCH END	0	0	0	0	0
4028 H0116 H9936 NA (41242) A & E CANTU` SCH END	0	0	0	0	0
4028 H0116 H9937 NA (41996) GARY K. & LINDA B. RICE SCHO	0	0	0	0	0
4028 H0116 H9940 NA (42756) ANDREA L SMESNY SCHOL ENDOW	0	0	0	0	0
4028 H0116 H9946 NA (42755) OHIA-EDET MEMORIAL ENDOW	0	0	0	0	0
4028 H0116 H9947 NA (42758) BRUCE & ANN BIUNDO SCH	0	0	0	0	0
4028 H0116 H9949 NA (41744) SUZANNE WOO HONORARY SCH	0	0	0	0	0
4028 H0116 H9958 NA (42707) HOUSTON PHARMACIST ASSC. END	0	0	0	0	0
4028 H0116 H9972 NA (41997) MORTAR & PEDAL RIDE SCHOL	0	0	0	0	0
4028 H0116 H9984 NA (42344) COLL OF PHARM DEAN'S ADV COU	0	0	0	0	0
4028 H0116 H9989 NA (42708) MCCLAIN ENDOWED SCHOLARSHIP	0	0	0	0	0
4028 H0116 H9992 NA (42706) BROOKSHIRE BROTHERS PHAR EN	0	0	0	0	0
4041 H0116 A1380 NA (17574) FUND FOR COLLEGE CAPITAL	0	0	0	0	0
4041 H0116 A1782 NA (17273) PHAR CREATIVE PARTNERSHIP CA	0	0	0	0	0
4041 H0116 A1786 NA (14054) DEAN'S EXCELLENCE FUND	0	0	0	0	0
4041 H0116 D0044 NA (52843) FAC DEVELOPMENT FUND	0	0	0	0	0
4041 H0116 D0045 NA (52842) PHARM CARE LAB FUND	0	0	0	0	0
4041 H0116 D0046 NA (52844) STU RESOURCE CTR FUND	0	0	0	0	0
4041 H0116 D0057 NA (53036) GOLF TOURNAMENT-PHARMACY	0	0	0	0	0
4041 H0116 D1349 NA (17207) BOBLITT PHARMACY PROG	0	0	0	0	0
4041 H0116 D8183 NA (47608) PHARMACY STUDENT TRAVEL FUND	0	0	0	0	0
4041 H0116 E0005 NA (52945) PHA STUDENT SUPPORT	0	0	0	0	0
4041 H0116 H3844 NA (49295) GOLF TOURNAMENT-PHARMACY	0	0	0	0	0
4041 H0117 B1344 NA (17203) MING HU ACCT	0	0	0	0	0
4041 H0117 B1665 NA (31676) GILLSON LONGENBAUGH FOUNDATI	0	0	0	0	0
4041 H0117 B3739 NA (42100) EXPERIMENTAL THERAPEUTICS	0	0	0	0	0
4041 H0117 D0097 NA (53852) SCHOLARLY ACTIVITIES - GUPTA	0	0	0	0	0
4041 H0117 D0193 NA (56100) FACULTY DEVT-HUSSAIN	0	0	0	0	0
4041 H0117 D1579 NA (17076) LOKHANDWALA - GRADUATE SUPPO	0	0	0	0	0
4041 H0118 D1343 NA (17200) COMMUNITY PHARM CARE	0	0	0	0	0
4041 H0118 D1608 NA (32387) ANTI INFECTIVE RESEARCH	0	0	0	0	0
4041 H0118 E0016 NA (54354) STUDENT ACTIVITY SUPPORT	0	0	0	0	0
4041 H0563 D8440 NA (54177) EXPERIENTIAL PROGRAM	0	0	0	0	0
4041 H0564 D0085 NA (53733) COP STU SERVICE SUPPORT	0	0	0	0	0
4042 H0116 A1780 NA (17272) PHA STUDENT SUPPORT	0	0	0	0	0
4042 H0116 D3110 NA (40858) PHARMACY FUND	0	0	0	0	0
4042 H0116 D8069 NA (44683) LAU AND LAU UHCOP GROWTH FUN	0	0	0	0	0
4042 H0116 D8075 NA (44031) LAU FAMILY ENDOWMENT	0	0	0	0	0
4042 H0116 E0420 NA (17275) PHAR LEADERSHIP PASSPORT END	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



University of Houston  
 Cost Center Summary of PHARMACY  
 Fiscal Year 2016

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
LELAND F. ZATOPEK MEM SCH END	0	0	0	0	473	0	473
DEN B. CHIN & MAY K. CHIN END	0	0	0	0	880	0	880
MARK SHADLE SCH END	0	0	0	0	431	0	431
JOHN P. & MAY GEE SCHOL	0	0	0	0	3,182	0	3,182
DEAN JOSEPH P. BUCKLEY END	0	0	0	0	926	0	926
KENTON SMITH PHARMACY ETHICS	0	0	0	0	500	0	500
KELSEY-SEYBOLD SCH END	0	0	0	0	427	0	427
A & E CANTU` SCH END	0	0	0	0	450	0	450
GARY K. & LINDA B. RICE SCHOL	0	0	0	0	663	0	663
ANDREA L SMESNY SCHOL ENDOW	0	0	0	0	568	0	568
OHIA-EDET MEMORIAL ENDOW	0	0	0	0	450	0	450
BRUCE & ANN BIUNDO SCH	0	0	0	0	518	0	518
SUZANNE WOO HONORARY SCH	0	0	0	0	1,615	0	1,615
HOUSTON PHARMACIST ASSC. END	0	0	0	0	457	0	457
MORTAR & PEDAL RIDE SCHOL	0	0	0	0	450	0	450
COLL OF PHARM DEAN'S ADV COUNC	0	0	0	0	2,562	0	2,562
MCCLAIN ENDOWED SCHOLARSHIP	0	0	0	0	505	0	505
BROOKSHIRE BROTHERS PHAR END	0	0	0	0	900	0	900
FUND FOR COLLEGE CAPITAL	0	0	0	0	200,000	0	200,000
PHAR CREATIVE PARTNERSHIP CAMP	0	0	0	0	1,500	0	1,500
DEAN'S EXCELLENCE FUND	0	0	0	0	25,000	0	25,000
FAC DEVELOPMENT FUND	0	0	0	0	0	0	0
PHARM CARE LAB FUND	0	0	0	0	0	0	0
STU RESOURCE CTR FUND	0	0	0	0	0	0	0
GOLF TOURNAMENT-PHARMACY	0	0	0	0	17,500	0	17,500
BOBLITT PHARMACY PROG	0	0	0	0	3,700	0	3,700
PHARMACY STUDENT TRAVEL FUND	0	0	0	0	20,000	0	20,000
PHA STUDENT SUPPORT	0	0	0	0	13,000	0	13,000
GOLF TOURNAMENT-PHARMACY	0	0	0	0	0	0	0
MING HU ACCT	0	0	0	0	0	0	0
GILLSON LONGENBAUGH FOUNDATION	0	0	0	0	4,000	0	4,000
EXPERIMENTAL THERAPEUTICS	0	0	0	0	2,500	0	2,500
SCHOLARLY ACTIVITIES - GUPTA	0	0	0	0	0	0	0
FACULTY DEVT-HUSSAIN	0	0	0	0	1,000	0	1,000
LOKHANDWALA - GRADUATE SUPPORT	0	0	0	0	2,300	0	2,300
COMMUNITY PHARM CARE	0	0	0	0	3,000	0	3,000
ANTI INFECTIVE RESEARCH	0	0	0	0	2,000	0	2,000
STUDENT ACTIVITY SUPPORT	0	0	0	0	1,000	0	1,000
EXPERIENTIAL PROGRAM	0	0	0	0	1,900	0	1,900
COP STU SERVICE SUPPORT	0	0	0	0	9,000	0	9,000
PHA STUDENT SUPPORT	0	0	0	0	0	0	0
PHARMACY FUND	0	0	0	0	11,339	0	11,339
LAU AND LAU UHCOP GROWTH FUND	0	0	0	0	3,368	0	3,368
LAU FAMILY ENDOWMENT	0	0	0	0	4,374	0	4,374
PHAR LEADERSHIP PASSPORT ENDOW	0	0	0	0	3,689	0	3,689
<b>EXPENDITURE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>469,679</b>	<b>0</b>	<b>469,679</b>

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LIBERAL ARTS & SOCIAL SCIENCES

University of Houston  
 Cost Center Summary of LIBERAL ARTS & SOCIAL SCIENCES  
 Fiscal Year 2016

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4027 H0065 H2880 NA (49096) SNA SCHOLARSHIP	0	0	0	0	0
4027 H0065 H3866 NA (50972) TONY JACKSON SCHOLARSHIP	0	0	0	0	0
4027 H0082 D4129 NA (48364) DOCTORAL STUDENT IDENTIFICAT	0	0	0	0	0
4027 H0082 H0044 NA (53622) ARTS LEAD SCHOL FUND	0	0	0	0	0
4027 H0082 H0874 NA (35452) BARNETT SCHOLARSHIP	0	0	0	0	0
4027 H0082 H0876 NA (35451) SOS UG SCHOLARSHIPS	0	0	0	0	0
4027 H0082 H2805 NA (48255) CLASS SCHOLARSHIPS	0	0	0	0	0
4027 H0082 H3537 NA (43134) CLASS GRADUATE SCHOLARSHIPS	0	0	0	0	0
4027 H0082 H3733 NA (44740) RAUCH SCHOLARSHIP	0	0	0	0	0
4027 H0082 H3809 NA (48117) HOUSTON ENDOWMENT PHD SUPPOR	0	0	0	0	0
4027 H0083 H0482 NA (42578) ART GRAD END FELLOW	0	0	0	0	0
4027 H0083 H1218 NA (42579) ART BUNKER SCHOLARSHIP	0	0	0	0	0
4027 H0083 H2881 NA (48669) HOLT-WICH SCHOLARSHIP	0	0	0	0	0
4027 H0083 H2897 NA (40698) GRAPHIC COMMUNICATIONS SCHL	0	0	0	0	0
4027 H0083 H3535 NA (42552) GENERAL SCHOLARSHIPS	0	0	0	0	0
4027 H0084 H0043 NA (53600) DONALD B. DUDLEY SCH.	0	0	0	0	0
4027 H0084 H0524 NA (16846) FRANK MORRIS SCHOLAR	0	0	0	0	0
4027 H0084 H0616 NA (10731) KIRKSEY,G SCHOLARSHIP	0	0	0	0	0
4027 H0084 H0757 NA (16980) SCHOOL OF COMMUNICATION	0	0	0	0	0
4027 H0084 H1270 NA (46195) STERN END SCHOLARSHIP	0	0	0	0	0
4027 H0084 H1647 NA (55578) SCARDINO JOURNALISM FUND	0	0	0	0	0
4027 H0084 H1742 NA (52505) PHI BETA NATIONAL PROF. SCH	0	0	0	0	0
4027 H0084 H9955 NA (50431) WILLIAM HAWES FAMILY SCH END	0	0	0	0	0
4027 H0085 D4093 NA (47687) JOSEPH M ADAMO DRAMA SCH	0	0	0	0	0
4027 H0085 H0099 NA (56853) CAROLYN BOONE SCH FUND	0	0	0	0	0
4027 H0085 H0662 NA (16798) DRAMA SCHOLARSHIP	0	0	0	0	0
4027 H0085 H3820 NA (48325) THEA SCHOLARSHIPS	0	0	0	0	0
4027 H0086 H0371 NA (13895) ENGL KARCHMER PRIZE	0	0	0	0	0
4027 H0086 H0538 NA (16852) SUSAN SCANLON SCHOLARSHIP	0	0	0	0	0
4027 H0086 H0944 NA (16751) BARTHELME SCHOLARSHIP	0	0	0	0	0
4027 H0086 H3680 NA (42848) INPRINT CWP SCHOLARSHIP FELL	0	0	0	0	0
4027 H0086 H3687 NA (42942) SCHOLARSHIPS CREATIVE WRT PR	0	0	0	0	0
4027 H0086 H3805 NA (47352) TAGORE SCHLOR PASSPOTRT SCHO	0	0	0	0	0
4027 H0086 H3843 NA (49083) A. PERRIN SCHOLARSHIP	0	0	0	0	0
4027 H0086 H8350 NA (50996) C.J. FUND FOR GRAD WRITING	0	0	0	0	0
4027 H0087 H1298 NA (16732) COMD GEN SCHOLARSHIP	0	0	0	0	0
4027 H0087 H2528 NA (26634) BANGS SCHOLARSHIP	0	0	0	0	0
4027 H0087 H2844 NA (37973) ADAMS/ JORGENSON SCHOLARSHIP	0	0	0	0	0
4027 H0089 H1262 NA (16566) MURRAY MILLER SUPPLE	0	0	0	0	0
4027 H0090 H0013 NA (50797) ORGAN SCHOLARSHIPS	0	0	0	0	0
4027 H0090 H0484 NA (16831) MUSIC ENDOWED SCHOLA	0	0	0	0	0
4027 H0090 H0534 NA (16850) MUSIC DIRECTORS FUND	0	0	0	0	0
4027 H0090 H1328 NA (16667) MITCHELL MUSIC SCHOL	0	0	0	0	0
4027 H0090 H1713 NA (16385) LEVIN ENDOWED SCHOLARSHIP	0	0	0	0	0
4027 H0090 H2838 NA (37777) JOHN GABBENELLI MEMORIAL SCH	0	0	0	0	0
4027 H0091 H0578 NA (16985) DELPHIAN AWARD PHIL	0	0	0	0	0
4027 H0092 H0729 NA (16969) GERMAN DEPT SCHOLARS	0	0	0	0	0
4027 H0092 H0922 NA (10844) DI PORTANOVA ITALIAN	0	0	0	0	0
4027 H0092 H1268 NA (16600) DONNE DI DOMANI SCHOLARSHIP	0	0	0	0	0
4027 H0094 H0378 NA (17287) A A S STUDY ABROAD	0	0	0	0	0
4027 H0094 H2641 NA (48484) OLEE YATES MCCULLOUGH SCHRSH	0	0	0	0	0
4027 H0094 H2942 NA (48483) MISC SCHOLARSHIPS	0	0	0	0	0
4027 H0095 H1254 NA (16563) HISPANIC FAMILY SCHOLARSHIP	0	0	0	0	0
4027 H0095 H8401 NA (53056) GUSTAVO H VILLALPANDO EXCELE	0	0	0	0	0
4027 H0095 H8402 NA (53058) GUSTAVO H VILLALPANDO SCH FB	0	0	0	0	0
4027 H0097 H9621 NA (50005) ROBINSON SCHOLARSHIP ENDOW	0	0	0	0	0
4027 H0120 H0938 NA (16748) J WATUMULL FUND	0	0	0	0	0
4027 H0121 H0060 NA (54741) IS STUDY ABROAD SCHOLARSHIP	0	0	0	0	0
4027 H0121 H0061 NA (54742) FOWLER LS SCHOLARSHIP	0	0	0	0	0
4027 H0122 H0878 NA (12168) SAILORS SCHOLARSHIP	0	0	0	0	0
4027 H0123 H0390 NA (17219) ROTC ACTIVITIES FUND	0	0	0	0	0
4027 H0123 H0994 NA (12164) HAP WALKER	0	0	0	0	0
4027 H0123 H1484 NA (16541) COUGAR BN SCHOL FUND	0	0	0	0	0
4027 H0123 H9573 NA (28145) BEN SCOTT JONES ROTC SCHOL E	0	0	0	0	0
4027 H0124 H0024 NA (52730) LINEBERRY SCHOLARSHIP FUND	0	0	0	0	0
4027 H0125 D4075 NA (47358) MCGAUGH FAM SCH	0	0	0	0	0
4027 H0125 D4076 NA (47395) LYNN REHM GRAD SCH FUN	0	0	0	0	0
4027 H0125 H0490 NA (10707) PSYCHOLOGY SCHOLARSHIPS	0	0	0	0	0
4027 H0125 H0492 NA (16834) OSBURN SCHOLARSHIP	0	0	0	0	0
4027 H0125 H1280 NA (16605) HOUSTON MEMORIAL FUND	0	0	0	0	0
4027 H0125 H1472 NA (16535) SOS D SHEER SCHOLARSHIP	0	0	0	0	0
4027 H0125 H2951 NA (51965) ANH LAC TRAN SCH NEUROSCIENC	0	0	0	0	0
4027 H0125 H8434 NA (51458) PAT AVERILL MEMORIAL FUND	0	0	0	0	0
4027 H0126 H3520 NA (42285) SOCIOLOGY EDUCATIONAL FUND	0	0	0	0	0
4027 H0428 H0038 NA (53050) AIR FORCE SCIENCE SCHOLARSHI	0	0	0	0	0

University of Houston  
 Cost Center Summary of LIBERAL ARTS & SOCIAL SCIENCES  
 Fiscal Year 2016

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
SNA SCHOLARSHIP	0	0	0	0	170	0	170
TONY JACKSON SCHOLARSHIP	0	0	0	0	1,585	0	1,585
DOCTORAL STUDENT IDENTIFICATIO	0	0	0	0	19,655	0	19,655
ARTS LEAD SCHOL FUND	0	0	0	0	2,000	0	2,000
BARNETT SCHOLARSHIP	0	0	0	0	3,750	0	3,750
SOS UG SCHOLARSHIPS	0	0	0	0	7,000	0	7,000
CLASS SCHOLARSHIPS	0	0	0	0	5,000	0	5,000
CLASS GRADUATE SCHOLARSHIPS	0	0	0	0	1,260	0	1,260
RAUCH SCHOLARSHIP	0	0	0	0	5,000	0	5,000
HOUSTON ENDOWMENT PHD SUPPORT	0	0	0	0	50,000	0	50,000
ART GRAD END FELLOW	0	0	0	0	6,000	0	6,000
ART BUNKER SCHOLARSHIP	0	0	0	0	7,680	0	7,680
HOLT-WICH SCHOLARSHIP	0	0	0	0	50,000	0	50,000
GRAPHIC COMMUNICATIONS SCHL	0	0	0	0	1,969	0	1,969
GENERAL SCHOLARSHIPS	0	0	0	0	4,945	0	4,945
DONALD B. DUDLEY SCH.	0	0	0	0	0	0	0
FRANK MORRIS SCHOLAR	0	0	0	0	0	0	0
KIRKSEY,G SCHOLARSHIP	0	0	0	0	0	0	0
SCHOOL OF COMMUNICATION	0	0	0	0	10,260	0	10,260
STERN END SCHOLARSHIP	0	0	0	0	0	0	0
SCARDINO JOURNALISM FUND	0	0	0	0	2,200	0	2,200
PHI BETA NATIONAL PROF. SCH	0	0	0	0	5,100	0	5,100
WILLIAM HAWES FAMILY SCH END	0	0	0	0	25,000	0	25,000
JOSEPH M ADAMO DRAMA SCH	0	0	0	0	1,283	0	1,283
CAROLYN BOONE SCH FUND	0	0	0	0	500	0	500
DRAMA SCHOLARSHIP	0	0	0	0	1,900	0	1,900
THEA SCHOLARSHIPS	0	0	0	0	1,830	0	1,830
ENGL KARCHMER PRIZE	0	0	0	0	3,000	0	3,000
SUSAN SCANLON SCHOLARSHIP	0	0	0	0	1,500	0	1,500
BARTHELME SCHOLARSHIP	0	0	0	0	750	0	750
INPRINT CWP SCHOLARSHIP FELLOW	0	0	0	0	4,950	0	4,950
SCHOLARSHIPS CREATIVE WRT PRGM	0	0	0	0	1,100	0	1,100
TAGORE SCHLOR PASSPORT SCHOL	0	0	0	0	10,000	0	10,000
A. PERRIN SCHOLARSHIP	0	0	0	0	3,500	0	3,500
C.J. FUND FOR GRAD WRITING	0	0	0	0	850	0	850
COMD GEN SCHOLARSHIP	0	0	0	0	1,150	0	1,150
BANGS SCHOLARSHIP	0	0	0	0	8,500	0	8,500
ADAMS/ JORGENSON SCHOLARSHIP	0	0	0	0	450	0	450
MURRAY MILLER SUPPLE	0	0	0	0	60,000	0	60,000
ORGAN SCHOLARSHIPS	0	0	0	0	37,100	0	37,100
MUSIC ENDOWED SCHOLA	0	0	0	0	10,000	0	10,000
MUSIC DIRECTORS FUND	0	0	0	0	80,000	0	80,000
MITCHELL MUSIC SCHOL	0	0	0	0	3,000	0	3,000
LEVIN ENDOWED SCHOLARSHIP	0	0	0	0	25,000	0	25,000
JOHN GABBENELLI MEMORIAL SCHL	0	0	0	0	7,000	0	7,000
DELPHIAN AWARD PHIL	0	0	0	0	156	0	156
GERMAN DEPT SCHOLARS	0	0	0	0	625	0	625
DI PORTANOVA ITALIAN	0	0	0	0	29,000	0	29,000
DONNE DI DOMANI SCHOLARSHIP	0	0	0	0	6,660	0	6,660
A A S STUDY ABROAD	0	0	0	0	5,526	0	5,526
OLEE YATES MCCULLOUGH SCHRSH	0	0	0	0	8,350	0	8,350
MISC SCHOLARSHIPS	0	0	0	0	2,000	0	2,000
HISPANIC FAMILY SCHOLARSHIP	0	0	0	0	0	0	0
GUSTAVO H VILLALPANDO EXCELEN	0	0	0	0	2,500	0	2,500
GUSTAVO H VILLALPANDO SCH FB	0	0	0	0	2,515	0	2,515
ROBINSON SCHOLARSHIP ENDOW	0	0	0	0	100	0	100
J WATUMULL FUND	0	0	0	0	0	0	0
IS STUDY ABROAD SCHOLARSHIP	0	0	0	0	10,000	0	10,000
FOWLER LS SCHOLARSHIP	0	0	0	0	17,500	0	17,500
SAILORS SCHOLARSHIP	0	0	0	0	8,000	0	8,000
ROTC ACTIVITIES FUND	0	0	0	0	3,450	0	3,450
HAP WALKER	0	0	0	0	1,000	0	1,000
COUGAR BN SCHOL FUND	0	0	0	0	1,000	0	1,000
BEN SCOTT JONES ROTC SCHOL END	0	0	0	0	1,550	0	1,550
LINEBERRY SCHOLARSHIP FUND	0	0	0	0	400	0	400
MCGAUGH FAM SCH	0	0	0	0	4,305	0	4,305
LYNN REHM GRAD SCH FUN	0	0	0	0	1,440	0	1,440
PSYCHOLOGY SCHOLARSHIPS	0	0	0	0	1,298	0	1,298
OSBURN SCHOLARSHIP	0	0	0	0	2,589	0	2,589
HOUSTON MEMORIAL FUND	0	0	0	0	1,391	0	1,391
SOS D SHEER SCHOLARSHIP	0	0	0	0	1,520	0	1,520
ANH LAC TRAN SCH NEUROSCIENCE	0	0	0	0	3,000	0	3,000
PAT AVERILL MEMORIAL FUND	0	0	0	0	1,635	0	1,635
SOCIOLOGY EDUCATIONAL FUND	0	0	0	0	1,100	0	1,100
AIR FORCE SCIENCE SCHOLARSHIPS	0	0	0	0	1,000	0	1,000

University of Houston  
 Cost Center Summary of LIBERAL ARTS & SOCIAL SCIENCES  
 Fiscal Year 2016

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4027 H0433 H1288 NA (33272) WS SCHOLARSHIP FUND	0	0	0	0	0
4027 H0504 H0912 NA (41760) HALPERN/KANELLOS SCHOLARSHIP	0	0	0	0	0
4027 H0504 H1234 NA (41759) MONSANTO LATIN AM FOLKLORE C	0	0	0	0	0
4027 H0504 H1266 NA (41758) MOLLY SHULMAN FUND	0	0	0	0	0
4027 H0514 H3706 NA (43879) MPA-SCHOLARSHIPS	0	0	0	0	0
4027 H0517 H3787 NA (46345) VALDES ORAL PRIZE	0	0	0	0	0
4028 H0065 H0355 NA (40777) BARRY PELTON MEMORIAL	0	0	0	0	0
4028 H0065 H1118 NA (48402) MARGIE STERR SCHOLARSHIP	0	0	0	0	0
4028 H0082 H0846 NA (50846) DELORES MITCHELL SCH	0	0	0	0	0
4028 H0082 H1478 NA (35433) SOCIAL SCIENCE DON SANDERS S	0	0	0	0	0
4028 H0082 H1480 NA (35434) SOS ALUMNI ASSOC SCHOLARSHIP	0	0	0	0	0
4028 H0082 H1482 NA (35435) SOS DEBRA DANBURG ENDOWMENT	0	0	0	0	0
4028 H0082 H1486 NA (35441) ROBERT ECKELS SCHOLARSHIP EN	0	0	0	0	0
4028 H0082 H2424 NA (35442) DR RONALD LEPOW	0	0	0	0	0
4028 H0082 H8042 NA (43418) CHERYL M. CARLUCCI SCH END	0	0	0	0	0
4028 H0082 H9861 NA (40235) LOUISE WOESTEMEYER SCH END	0	0	0	0	0
4028 H0082 H9862 NA (39153) CLASS SCHOLARSHIP ENDOW QUA	0	0	0	0	0
4028 H0082 H9932 NA (41220) WILLIAM CUNNINGHAM END-HAWES	0	0	0	0	0
4028 H0082 H9933 NA (41221) WILLIAM CUNNINGHAM END- YOUN	0	0	0	0	0
4028 H0082 H9981 NA (42316) HOUSTON CORPS OF CADETS/MOA	0	0	0	0	0
4028 H0083 H0745 NA (40210) GUENTHER SCHOLARSHIP	0	0	0	0	0
4028 H0083 H1272 NA (16602) BLAIN ENDOWED SCHOLARSHIP	0	0	0	0	0
4028 H0083 H1284 NA (16607) CHOATE MEMORIAL & M PALMER E	0	0	0	0	0
4028 H0083 H1655 NA (16382) BLAFFER S C ART SCHOLARSHIP	0	0	0	0	0
4028 H0083 H1687 NA (16510) ART FLAXMAN ENDOWED SCH	0	0	0	0	0
4028 H0083 H2881 NA (40042) HOLT-WICH SCHOLARSHIP	0	0	0	0	0
4028 H0083 H3496 NA (39509) SWALLS ENDOWED SCHOLARSHIP	0	0	0	0	0
4028 H0083 H8011 NA (43139) VAL LINK END SCH	0	0	0	0	0
4028 H0083 H8314 NA (49958) NANCY LUTON SCH ENDOW	0	0	0	0	0
4028 H0084 H0574 NA (17145) GALLAGHER SCHOLARSHIP	0	0	0	0	0
4028 H0084 H0974 NA (16596) HFA TOM BATTIN SCHOLARSHIP	0	0	0	0	0
4028 H0084 H1258 NA (10858) CALDERON ELIZABETH	0	0	0	0	0
4028 H0084 H1260 NA (16565) RALPH FREDE SCHOLAR	0	0	0	0	0
4028 H0084 H1264 NA (40212) G. STANTON SCHOLAR	0	0	0	0	0
4028 H0084 H1332 NA (40213) URAY MASS COM SCHOLAR	0	0	0	0	0
4028 H0084 H1643 NA (16377) SPEECH ENDOWED SCHOL	0	0	0	0	0
4028 H0084 H1645 NA (16378) UNDERWOOD W W SCHOLARSHIP	0	0	0	0	0
4028 H0084 H1647 NA (16379) SCARDINO JOURNALISM FUND	0	0	0	0	0
4028 H0084 H1651 NA (13056) COMM FLAHERTY SCHOLARSHIP FU	0	0	0	0	0
4028 H0084 H1709 NA (16470) WINIUS-BRANDON SCHOLARSHIP	0	0	0	0	0
4028 H0084 H8016 NA (42857) WEST END SCH	0	0	0	0	0
4028 H0084 H8244 NA (48191) WILLIAM & SABRA HALL GILL EN	0	0	0	0	0
4028 H0084 H8400 NA (51326) RICK CASEY SCH ENDOWMENT	0	0	0	0	0
4028 H0084 H9955 NA (42319) WILLIAM HAWES FAMILY SCH END	0	0	0	0	0
4028 H0084 H9967 NA (42057) WILLIAM W. & GEORGIA BRYAN E	0	0	0	0	0
4028 H0084 H9988 NA (42134) CONRAD N HILTON SCHOL IN COM	0	0	0	0	0
4028 H0084 H9998 NA (42476) PES/JIM NANTZ INSPIRING EXCE	0	0	0	0	0
4028 H0085 H0920 NA (40215) TREY WILSON END SCH	0	0	0	0	0
4028 H0085 H1016 NA (40214) C J PICKETT END SCHOLARSHIP	0	0	0	0	0
4028 H0085 H1290 NA (10859) ROBERT BULLARD SCHOLARSHIP	0	0	0	0	0
4028 H0085 H1320 NA (16742) JOANNA FRIESEN ENDOWED SCHOL	0	0	0	0	0
4028 H0085 H2546 NA (27065) LINDA DORFF SCHOLARSHIP	0	0	0	0	0
4028 H0085 H3675 NA (42795) JOHN & ELENA ZACCARIA END SC	0	0	0	0	0
4028 H0085 H8476 NA (53144) PATSY SWAYZE ENDOWED SCH	0	0	0	0	0
4028 H0085 H9754 NA (40803) BARTKOWIAK MEMORIAL SCHOL EN	0	0	0	0	0
4028 H0086 H0864 NA (16762) DAY ENDOWMENT FUND	0	0	0	0	0
4028 H0086 H1028 NA (16897) HFA PRUDENTIAL INSURANCE	0	0	0	0	0
4028 H0086 H1222 NA (16744) ENGL GENTILE MEM SCHOLARSHIP	0	0	0	0	0
4028 H0086 H1633 NA (16373) ENGLISH ENDOWED SCHOLARSHIP	0	0	0	0	0
4028 H0086 H2903 NA (40804) MORGAN ENDOWMENT	0	0	0	0	0
4028 H0086 H8309 NA (49874) Robert & Jennifer Reichek Sc	0	0	0	0	0
4028 H0086 H8323 NA (50104) ANNE PERRIN ENDOWMENT	0	0	0	0	0
4028 H0086 H8350 NA (50843) C.J. FUND FOR GRAD WRITING	0	0	0	0	0
4028 H0086 H8470 NA (52867) WYMAN H. HERENDEEN AWARD END	0	0	0	0	0
4028 H0086 H8479 NA (53169) EXCELLENCE IN ENGLISH SCH EN	0	0	0	0	0
4028 H0086 H9991 NA (44808) RICHARD L. NELSON EXCEL END	0	0	0	0	0
4028 H0087 H1278 NA (16604) HFAC - JOHN A BECK FELLOWSHI	0	0	0	25,014	25,014
4028 H0087 H1326 NA (16745) MARTY ADAMS DISTINGUISHED	0	0	0	0	0
4028 H0087 H2459 NA (16987) LEBEL SCHOLARSHIP	0	0	0	0	0
4028 H0087 H2485 NA (10332) COMD ALUMNI SCHOLARS	0	0	0	0	0
4028 H0087 H2904 NA (40808) TORRES ENDOWMENT	0	0	0	0	0
4028 H0087 H8070 NA (43978) HOWARD FAMILY INSPIRING EXCE	0	0	0	0	0
4028 H0087 H9647 NA (40217) ARNOLD COMM DISORDERS SCH EN	0	0	0	0	0
4028 H0087 H9979 NA (42317) UH COMM SCIENCES & DISORDERS	0	0	0	0	0
4028 H0089 H0735 NA (16971) HISTORY ENDOWED SCHOLARSHIP	0	0	0	0	0

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<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
WS SCHOLARSHIP FUND	0	0	0	0	36,000	0	36,000
HALPERN/KANELLOS SCHOLARSHIP	0	0	0	0	1,280	0	1,280
MONSANTO LATIN AM FOLKLORE CON	0	0	0	0	500	0	500
MOLLY SHULMAN FUND	0	0	0	0	500	0	500
MPA-SCHOLARSHIPS	0	0	0	0	2,160	0	2,160
VALDES ORAL PRIZE	0	0	0	0	225	0	225
BARRY PELTON MEMORIAL	0	0	0	0	4,820	0	4,820
MARGIE STERR SCHOLARSHIP	0	0	0	0	2,565	0	2,565
DELORES MITCHELL SCH	0	0	0	0	40,000	0	40,000
SOCIAL SCIENCE DON SANDERS SCH	0	0	0	0	4,504	0	4,504
SOS ALUMNI ASSOC SCHOLARSHIP	0	0	0	0	957	0	957
SOS DEBRA DANBURG ENDOWMENT SC	0	0	0	0	2,185	0	2,185
ROBERT ECKELS SCHOLARSHIP ENDO	0	0	0	0	2,189	0	2,189
DR RONALD LEPOW	0	0	0	0	956	0	956
CHERYL M. CARLUCCI SCH END	0	0	0	0	15,578	0	15,578
LOUISE WOESTEMEYER SCH END	0	0	0	0	656	0	656
CLASS SCHOLARSHIP ENDOW QUASI	0	0	0	0	865	0	865
WILLIAM CUNNINGHAM END-HAWES	0	0	0	0	423	0	423
WILLIAM CUNNINGHAM END- YOUNG	0	0	0	0	423	0	423
HOUSTON CORPS OF CADETS/MOAA	0	0	0	0	2,349	0	2,349
GUENTHER SCHOLARSHIP	0	0	0	0	13,950	0	13,950
BLAIN ENDOWED SCHOLARSHIP	0	0	0	0	7,065	0	7,065
CHOATE MEMORIAL & M PALMER END	0	0	0	0	3,620	0	3,620
BLAFFER S C ART SCHOLARSHIP	0	0	0	0	1,585	0	1,585
ART FLAXMAN ENDOWED SCH	0	0	0	0	11,518	0	11,518
HOLT-WICH SCHOLARSHIP	0	0	0	0	3,559	0	3,559
SWAILS ENDOWED SCHOLARSHIP	0	0	0	0	1,403	0	1,403
VAL LINK END SCH	0	0	0	0	894	0	894
NANCY LUTON SCH ENDOW	0	0	0	0	1,656	0	1,656
GALLAGHER SCHOLARSHIP	0	0	0	0	3,050	0	3,050
HFA TOM BATTIN SCHOLARSHIP	0	0	0	0	1,478	0	1,478
CALDERON ELIZABETH	0	0	0	0	1,046	0	1,046
RALPH FREDE SCHOLAR	0	0	0	0	1,275	0	1,275
G. STANTON SCHOLAR	0	0	0	0	1,736	0	1,736
URAY MASS COM SCHOLAR	0	0	0	0	10,740	0	10,740
SPEECH ENDOWED SCHOL	0	0	0	0	888	0	888
UNDERWOOD W W SCHOLARSHIP	0	0	0	0	1,723	0	1,723
SCARDINO JOURNALISM FUND	0	0	0	0	306	0	306
COMM FLAHERTY SCHOLARSHIP FUND	0	0	0	0	256	0	256
WINIUS-BRANDON SCHOLARSHIP	0	0	0	0	1,884	0	1,884
WEST END SCH	0	0	0	0	2,128	0	2,128
WILLIAM & SABRA HALL GILL END	0	0	0	0	3,885	0	3,885
RICK CASEY SCH ENDOWMENT	0	0	0	0	1,108	0	1,108
WILLIAM HAWES FAMILY SCH END	0	0	0	0	7,223	0	7,223
WILLIAM W. & GEORGIA BRYAN END	0	0	0	0	13,170	0	13,170
CONRAD N HILTON SCHOL IN COMMU	0	0	0	0	7,461	0	7,461
PES/JIM NANTZ INSPIRING EXCEL	0	0	0	0	0	0	0
TREY WILSON END SCH	0	0	0	0	2,554	0	2,554
C J PICKETT END SCHOLARSHIP	0	0	0	0	4,616	0	4,616
ROBERT BULLARD SCHOLARSHIP	0	0	0	0	667	0	667
JOANNA FRIESEN ENDOWED SCHOLAR	0	0	0	0	567	0	567
LINDA DORFF SCHOLARSHIP	0	0	0	0	798	0	798
JOHN & ELENA ZACCARIA END SCH	0	0	0	0	1,097	0	1,097
PATSY SWAYZE ENDOWED SCH	0	0	0	0	2,657	0	2,657
BARTKOWIAK MEMORIAL SCHOL END	0	0	0	0	1,917	0	1,917
DAY ENDOWMENT FUND	0	0	0	0	5,299	0	5,299
HFA PRUDENTIAL INSURANCE	0	0	0	0	9,210	0	9,210
ENGL GENTILE MEM SCHOLARSHIP	0	0	0	0	7,398	0	7,398
ENGLISH ENDOWED SCHOLARSHIP	0	0	0	0	1,855	0	1,855
MORGAN ENDOWMENT	0	0	0	0	4,691	0	4,691
Robert & Jennifer Reich Sch	0	0	0	0	2,223	0	2,223
ANNE PERRIN ENDOWMENT	0	0	0	0	1,129	0	1,129
C.J. FUND FOR GRAD WRITING	0	0	0	0	171,192	0	171,192
WYMAN H. HERENDEEN AWARD END	0	0	0	0	0	0	0
EXCELLENCE IN ENGLISH SCH END	0	0	0	0	1,050	0	1,050
RICHARD L. NELSON EXCEL END	0	0	0	0	3,396	0	3,396
HFAC - JOHN A BECK FELLOWSHIP	25,014	2,000	0	0	8,643	0	35,657
MARTY ADAMS DISTINGUISHED	0	0	0	0	720	0	720
LEBEL SCHOLARSHIP	0	0	0	0	8,587	0	8,587
COMD ALUMNI SCHOLARS	0	0	0	0	715	0	715
TORRES ENDOWMENT	0	0	0	0	840	0	840
HOWARD FAMILY INSPIRING EXCEL	0	0	0	0	2,588	0	2,588
ARNOLD COMM DISORDERS SCH ENDO	0	0	0	0	7,466	0	7,466
UH COMM SCIENCES & DISORDERS	0	0	0	0	676	0	676
HISTORY ENDOWED SCHOLARSHIP	0	0	0	0	0	0	0

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Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4028 H0089 H1663 NA (16384) LATIN AMER STUDENT SCHOLARSH	0	0	0	0	0
4028 H0089 H1685 NA (16509) OOST DOUTHITT END SCH	0	0	0	0	0
4028 H0089 H1717 NA (16387) MURRAY MILLER END SCH-HISTOR	0	0	0	0	0
4028 H0089 H9755 NA (36235) STANLEY E SIEGEL SCH TEXAS H	0	0	0	0	0
4028 H0090 H0373 NA (13896) C W MOORES T F ENDOW	0	0	0	0	0
4028 H0090 H0560 NA (17140) HIRSH END SCHOL MUSIC	0	0	0	0	0
4028 H0090 H0566 NA (40218) BYRON HESTER SCHOLAR	0	0	0	0	0
4028 H0090 H0743 NA (12174) MUSIC ENDOWED SCHOL	0	0	0	0	0
4028 H0090 H0765 NA (40219) HARBACHICK MUSIC ENDOW SCHOL	0	0	0	0	0
4028 H0090 H0814 NA (16636) N CHERTOK MUSIC SCH	0	0	0	0	0
4028 H0090 H0854 NA (16871) S H VAN HORN MUSIC SCH	0	0	0	0	0
4028 H0090 H0882 NA (40220) JEAN P LACK SCH-MUSIC	0	0	0	0	0
4028 H0090 H0914 NA (40221) SARAH J COOPER SCHOLARSHIP	0	0	0	0	0
4028 H0090 H1014 NA (14019) E NIKOLAIDI END SCHO	0	0	0	0	0
4028 H0090 H1018 NA (40222) GALVESTON MUSIC CLUB	0	0	0	0	0
4028 H0090 H1220 NA (12154) MUSIC HIRSCH MEM SCHOLARSHIP	0	0	0	0	0
4028 H0090 H1226 NA (16669) MUSIC CLARIDGE ENDOWED SCH	0	0	0	0	0
4028 H0090 H1228 NA (16670) MUSIC SCHISSLER FELLOWSHIP	0	0	0	0	0
4028 H0090 H1232 NA (16671) MUSIC GORDON,A SCHOL PROG	0	0	0	0	0
4028 H0090 H1246 NA (14160) MUSIC WEST SCHOLARSHIP END F	0	0	0	0	0
4028 H0090 H1248 NA (16560) MUSIC B SHAW SCHOLARSHIP END	0	0	0	0	0
4028 H0090 H1250 NA (16561) MUSIC RY GRANT MUSIC SCH END	0	0	0	0	0
4028 H0090 H1252 NA (16562) MUSIC J HEAD SCH ENDOWMENT F	0	0	0	0	0
4028 H0090 H1282 NA (16606) ALKEK-WILLIAMS MUSIC SCHOL E	0	0	0	0	0
4028 H0090 H1286 NA (16608) CHARLES & DOROTHY REISEN	0	0	0	0	0
4028 H0090 H1300 NA (16733) GATLIN MUSIC SCH END	0	0	0	0	0
4028 H0090 H1302 NA (16734) JUKES MUSIC SCH END	0	0	0	0	0
4028 H0090 H1304 NA (16735) LAY MUSIC SCHOLARSHIP	0	0	0	0	0
4028 H0090 H1306 NA (16736) REAMER MUSIC SCH END	0	0	0	0	0
4028 H0090 H1308 NA (16737) MORIAN MUSIC SCH END	0	0	0	0	0
4028 H0090 H1310 NA (16738) CARROLL MUSIC SCH END	0	0	0	0	0
4028 H0090 H1314 NA (10860) ALKEK, MARGARET MUSIC SCH EN	0	0	0	0	0
4028 H0090 H1316 NA (16740) ELKINS MUSIC SCH END	0	0	0	0	0
4028 H0090 H1324 NA (16743) JONES MUSIC ENDOWMENT SCHOL	0	0	0	0	0
4028 H0090 H1691 NA (16514) MUSIC LACK ENDOWED SCH	0	0	0	0	0
4028 H0090 H1723 NA (14146) MUSIC KATIMS ENDOWED SCH	0	0	0	0	0
4028 H0090 H1731 NA (16516) MUSIC BURR ENDOWED SCHOLARSH	0	0	0	0	0
4028 H0090 H2413 NA (16576) MCCOLLUM SCHOLARSHIP	0	0	0	0	0
4028 H0090 H2414 NA (16577) MELCHER VIOLIN ENDOWMENT	0	0	0	0	0
4028 H0090 H2540 NA (40223) HEARN SCHOL ENDOW	0	0	0	0	0
4028 H0090 H2541 NA (40224) TOMATZ MUSIC ENDOW	0	0	0	0	0
4028 H0090 H2542 NA (40225) SAUNDERS ENDOWMENT	0	0	0	0	0
4028 H0090 H2543 NA (40226) HENRY MUSIC ENDOWMENT	0	0	0	0	0
4028 H0090 H2544 NA (40227) CZARNEK PATALIK ENDOWMENT	0	0	0	0	0
4028 H0090 H2851 NA (38291) FREDRIC A & BETSY C WEBER SC	0	0	0	0	0
4028 H0090 H2868 NA (39326) MARTY FLORES SCHOLARSHIP	0	0	0	0	0
4028 H0090 H2905 NA (40811) MUSIC BISHOP, C&D SCHOLR END	0	0	0	0	0
4028 H0090 H8172 NA (50293) ANTHONY P. APOLLO MEM SCH EN	0	0	0	0	0
4028 H0090 H8310 NA (49892) MICHAEL WILKOMIRSKI END VIOL	0	0	0	0	0
4028 H0090 H8468 NA (52762) MAY R. LITOWSKY ENDOWED SCH	0	0	0	0	0
4028 H0090 H9666 NA (30994) HOWARD POLLACK SCHOL END MUS	0	0	0	0	0
4028 H0090 H9667 NA (30996) CLAIRE NORTH PATTERSON SCH E	0	0	0	0	0
4028 H0090 H9675 NA (31608) JUNE DAHAR SMITH SCHOL QUASI	0	0	0	0	0
4028 H0090 H9767 NA (36226) JOHN M DRUARY SCHOL ENDOW	0	0	0	0	0
4028 H0090 H9976 NA (41966) MARIAN & SAMUEL W. SPAIN END	0	0	0	0	0
4028 H0091 H2889 NA (40355) DENSON SCHOLARSHIP	0	0	0	0	0
4028 H0092 H1665 NA (10775) FRENCH SILIN MEM SCHOLARSHIP	0	0	0	0	0
4028 H0092 H8337 NA (51689) UGO DI PORTANOVA ENDOWED SCH	0	0	0	0	0
4028 H0094 H1711 NA (16471) SHEELER ENDOWED SCHO	0	0	0	0	0
4028 H0094 H3003 NA (45828) DEBBIE HALEY SCHOLARSHIP	0	0	0	0	0
4028 H0094 H3497 NA (39499) JOHN MOORES SCHOLARSHIP ENDO	0	0	0	0	0
4028 H0094 H3498 NA (39500) SYLVESTER TURNER PUBLIC SVC	0	0	0	0	0
4028 H0095 H1274 NA (16603) BENITO TORRES ENDOWED SCHOLA	0	0	0	0	0
4028 H0095 H1679 NA (42236) LULAC COUNCIL 60 SCH	0	0	0	0	0
4028 H0095 H1733 NA (16517) LUCIA LA MADRID CAIN	0	0	0	0	0
4028 H0095 H9617 NA (28032) FRAGA FAMILY SCHOL ENDOW	0	0	0	0	0
4028 H0095 H9653 NA (30288) THELMA B MARESH SCHOL-MAS	0	0	0	0	0
4028 H0097 D9677 NA (39034) CYNTHIA WOODS MITCHELL CTR-A	0	0	0	0	0
4028 H0097 H9621 NA (36873) ROBINSON SCHOLARSHIP ENDOW	0	0	0	0	0
4028 H0120 H1480 NA (16539) SOS ALUMNI ASSOC SCHOLARSHIP	0	0	0	0	0
4028 H0121 H8481 NA (53180) SHRI SITA RAM FDN ENDOWED SC	0	0	0	0	0
4028 H0122 H2510 NA (40231) PRIMEAUX SCHOLARSHIP	0	0	0	0	0
4028 H0123 H0596 NA (14032) DANIEL B HADAD SCH	0	0	0	0	0
4028 H0123 H0906 NA (16888) MARLATT ENDOWMENT	0	0	0	0	0
4028 H0123 H0994 NA (40233) HAP WALKER	0	0	0	0	0



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Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
LATIN AMER STUDENT SCHOLARSHIP	0	0	0	0	1,998	0	1,998
00ST DOUTHITT END SCH	0	0	0	0	5,962	0	5,962
MURRAY MILLER END SCH-HISTORY	0	0	0	0	25,318	0	25,318
STANLEY E SIEGEL SCH TEXAS HIS	0	0	0	0	2,056	0	2,056
C W MOORES T F ENDOW	0	0	0	0	81,730	0	81,730
HIRSH END SCHOL MUSIC	0	0	0	0	1,194	0	1,194
BYRON HESTER SCHOLAR	0	0	0	0	1,310	0	1,310
MUSIC ENDOWED SCHOL	0	0	0	0	6,187	0	6,187
HARBACHICK MUSIC ENDOW SCHOL	0	0	0	0	439	0	439
N CHERTOK MUSIC SCH	0	0	0	0	1,608	0	1,608
S H VAN HORN MUSIC SCH	0	0	0	0	2,256	0	2,256
JEAN P LACK SCH-MUSIC	0	0	0	0	936	0	936
SARAH J COOPER SCHOLARSHIP	0	0	0	0	807	0	807
E NIKOLAIDI END SCHO	0	0	0	0	642	0	642
GALVESTON MUSIC CLUB	0	0	0	0	932	0	932
MUSIC HIRSCH MEM SCHOLARSHIP	0	0	0	0	514,805	0	514,805
MUSIC CLARIDGE ENDOWED SCH	0	0	0	0	1,582	0	1,582
MUSIC SCHISSLER FELLOWSHIP	0	0	0	0	8,134	0	8,134
MUSIC GORDON,A SCHOL PROG	0	0	0	0	10,597	0	10,597
MUSIC WEST SCHOLARSHIP END FUN	0	0	0	0	16,937	0	16,937
MUSIC B SHAW SCHOLARSHIP END F	0	0	0	0	1,328	0	1,328
MUSIC RY GRANT MUSIC SCH END	0	0	0	0	6,837	0	6,837
MUSIC J HEAD SCH ENDOWMENT FUN	0	0	0	0	2,030	0	2,030
ALKEK-WILLIAMS MUSIC SCHOL END	0	0	0	0	1,971	0	1,971
CHARLES & DOROTHY REISEN	0	0	0	0	5,370	0	5,370
GATLIN MUSIC SCH END	0	0	0	0	1,077	0	1,077
JUKES MUSIC SCH END	0	0	0	0	486	0	486
LAY MUSIC SCHOLARSHIP	0	0	0	0	1,093	0	1,093
REAMER MUSIC SCH END	0	0	0	0	1,093	0	1,093
MORIAN MUSIC SCH END	0	0	0	0	437	0	437
CARROLL MUSIC SCH END	0	0	0	0	437	0	437
ALKEK, MARGARET MUSIC SCH END	0	0	0	0	911	0	911
ELKINS MUSIC SCH END	0	0	0	0	1,093	0	1,093
JONES MUSIC ENDOWMENT SCHOL	0	0	0	0	526	0	526
MUSIC LACK ENDOWED SCH	0	0	0	0	8,778	0	8,778
MUSIC KATIMS ENDOWED SCH	0	0	0	0	2,356	0	2,356
MUSIC BURR ENDOWED SCHOLARSHIP	0	0	0	0	2,236	0	2,236
MCCOLLUM SCHOLARSHIP	0	0	0	0	682	0	682
MELCHER VIOLIN ENDOWMENT	0	0	0	0	22,992	0	22,992
HEARN SCHOL ENDOW	0	0	0	0	2,447	0	2,447
TOMATZ MUSIC ENDOW	0	0	0	0	16,289	0	16,289
SAUNDERS ENDOWMENT	0	0	0	0	1,102	0	1,102
HENRY MUSIC ENDOWMENT	0	0	0	0	512	0	512
CZARNEK PATALIK ENDOWMENT	0	0	0	0	3,517	0	3,517
FREDRIC A & BETSY C WEBER SCH	0	0	0	0	881	0	881
MARTY FLORES SCHOLARSHIP	0	0	0	0	440	0	440
MUSIC BISHOP, C&D SCHOLR ENDOW	0	0	0	0	5,080	0	5,080
ANTHONY P. APOLLO MEM SCH END	0	0	0	0	2,644	0	2,644
MICHAEL WILKOMIRSKI END VIOLIN	0	0	0	0	8,339	0	8,339
MAY R. LITOWSKY ENDOWED SCH	0	0	0	0	2,435	0	2,435
HOWARD POLLACK SCHOL END MUSIC	0	0	0	0	2,443	0	2,443
CLAIRE NORTH PATTERSON SCH END	0	0	0	0	1,241	0	1,241
JUNE DAHAR SMITH SCHOL QUASI	0	0	0	0	477	0	477
JOHN M DRUARY SCHOL ENDOW	0	0	0	0	3,051	0	3,051
MARIAN & SAMUEL W. SPAIN END	0	0	0	0	8,197	0	8,197
DENSON SCHOLARSHIP	0	0	0	0	2,521	0	2,521
FRENCH SILIN MEM SCHOLARSHIP	0	0	0	0	1,658	0	1,658
UGO DI PORTANOVA ENDOWED SCH	0	0	0	0	4,820	0	4,820
SHEELER ENDOWED SCHO	0	0	0	0	19,262	0	19,262
DEBBIE HALEY SCHOLARSHIP	0	0	0	0	4,561	0	4,561
JOHN MOORES SCHOLARSHIP ENDOW	0	0	0	0	2,171	0	2,171
SYLVESTER TURNER PUBLIC SVC EN	0	0	0	0	1,671	0	1,671
BENITO TORRES ENDOWED SCHOLAR	0	0	0	0	1,473	0	1,473
LULAC COUNCIL 60 SCH	0	0	0	0	2,652	0	2,652
LUCIA LA MADRID CAIN	0	0	0	0	51,959	0	51,959
FRAGA FAMILY SCHOL ENDOW	0	0	0	0	1,769	0	1,769
THELMA B MARESH SCHOL-MAS	0	0	0	0	8,596	0	8,596
CYNTHIA WOODS MITCHELL CTR-ART	0	0	0	0	844	0	844
ROBINSON SCHOLARSHIP ENDOW	0	0	0	0	1,516	0	1,516
SOS ALUMNI ASSOC SCHOLARSHIP	0	0	0	0	0	0	0
SHRI SITA RAM FDN ENDOWED SCH	0	0	0	0	2,050	0	2,050
PRIMEAUX SCHOLARSHIP	0	0	0	0	2,169	0	2,169
DANIEL B HADAD SCH	0	0	0	0	2,961	0	2,961
MARLATT ENDOWMENT	0	0	0	0	1,903	0	1,903
HAP WALKER	0	0	0	0	2,216	0	2,216

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Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4028 H0123 H1468 NA (16534) SOS HAYDEN END SCHOL	0	0	0	0	0
4028 H0123 H2479 NA (10325) CHARLES P SHEARN ENDOW	0	0	0	0	0
4028 H0123 H3490 NA (38469) EVERETT J & MARY LEE LANIK S	0	0	0	0	0
4028 H0123 H9573 NA (40232) BEN SCOTT JONES ROTC SCHOL E	0	0	0	0	0
4028 H0124 H3685 NA (42913) PEEK FAMILY SCHOLARSHIP END	0	0	0	0	0
4028 H0125 H0424 NA (17002) AUGUST TARASI SCHOL	0	0	0	0	0
4028 H0125 H0492 NA (40234) OSBURN SCHOLARSHIP	0	0	0	0	0
4028 H0125 H0624 NA (16931) CALLICUTT ENDOWMENT	0	0	0	0	0
4028 H0125 H0792 NA (10839) JOHN H LOVE SCHOLARS	0	0	0	0	0
4028 H0125 H1681 NA (16508) MCCARY PSYCHOLOGY SCH	0	0	0	0	0
4028 H0125 H1683 NA (12091) MAC NAUGHTON J F SCH	0	0	0	0	0
4028 H0125 H2609 NA (30177) DR. ARNOLD PSYCHOLOGY SCHL	0	0	0	0	0
4028 H0125 H8101 NA (48170) MONT H. JR. & JANE GOLDSTON	0	0	0	0	0
4028 H0125 H8246 NA (48349) DR. GAYLE M. RETTIG END FELL	0	0	0	0	0
4028 H0125 H8252 NA (48363) LEE & BEVERLEY MARTIN END SC	0	0	0	0	0
4028 H0126 H1695 NA (16522) SOC WERLIN SCHOLARSHSHIP	0	0	0	0	0
4028 H0128 H3521 NA (42287) RICHARD MURRAY SCHOLARSHIP	0	0	0	0	0
4028 H0447 H9803 NA (52721) WILLIAM C. MOFFIT ENDOWED SC	0	0	0	0	0
4028 H0504 H9286 NA (54117) DR HARVEY L JOHNSON ENDOWMEN	0	0	0	0	0
4028 H0504 H9320 NA (54116) SPANISH PHD ENDOW. FELLOWSHI	0	0	0	0	0
4028 H0514 H8259 NA (48612) JACK & BETTY THURMOND MPA EN	0	0	0	0	0
4040 H0065 D3572 NA (37986) HHP-BAND-MUSIC	0	0	0	0	0
4040 H0082 D0724 NA (34756) CLASS FINE ARTS PROGRAMS	0	0	0	0	0
4040 H0082 D4170 NA (53049) UH ARTS MARKETING	0	69,650	0	0	69,650
4040 H0082 H0063 NA (54851) MFA TUITION FELLOWSHIPS	0	0	0	0	0
4040 H0085 D0724 NA (35545) CLASS FINE ARTS PROGRAMS	0	0	0	0	0
4040 H0086 C0013 NA (54720) 2014 INCS CONFERENCE	0	0	0	0	0
4040 H0089 D3665 NA (39072) CULLEN RETENTION PROGRAM	0	0	0	0	0
4040 H0090 D3932 NA (47161) CWMCA SUPPORT	0	0	0	0	0
4040 H0097 D3932 NA (51087) CWMCA SUPPORT	0	0	0	0	0
4040 H0097 D4006 NA (45037) BLAFFER GALLERY PROVOST SUPP	0	0	0	0	0
4040 H0125 A1088 NA (34763) PSY DIST PROF-EVANS	0	0	0	0	0
4040 H0433 D3813 NA (43468) WOMEN'S STUDIES PROG CONFREN	0	0	0	0	0
4040 H0447 D0741 NA (35376) BAND ADMINISTRATION	0	15,000	0	37,800	52,800
4040 H0473 D3932 NA (44406) CWMCA SUPPORT	0	0	0	0	0
4041 H0065 A0026 NA (56846) SHASTA S KITCHEN	0	0	0	0	0
4041 H0065 A1454 NA (17349) HHP GIFT ACCOUNT	0	0	0	0	0
4041 H0065 D2717 NA (33387) HHP EXCELLENCE FUND	0	0	0	0	0
4041 H0065 E0487 NA (52650) UH WHEELCHAIR RUGBY	0	0	0	0	0
4041 H0065 H2880 NA (40017) SNA SCHOLARSHIP	0	0	0	0	0
4041 H0082 A1370 NA (17567) ANNUAL FUND HFAC	0	0	0	0	0
4041 H0082 A1382 NA (35443) ANNUAL FUND SOC SCI	0	0	0	0	0
4041 H0082 A1852 NA (17169) JEWISH STUDIES	0	0	0	0	0
4041 H0082 A2243 NA (42141) TURKISH STUDIES SUPPORT	0	0	0	0	0
4041 H0082 D0081 NA (53623) ARTS LEAD GEN FUN	0	0	0	0	0
4041 H0082 D0106 NA (54544) MOORES PIANO FUND	0	0	0	0	0
4041 H0082 D1353 NA (35444) COLL SOCIAL SCIENCES	0	0	0	0	0
4041 H0082 D1355 NA (35445) SOC SCI SHELL AIDS	0	0	0	0	0
4041 H0082 D1647 NA (10099) CLASS DEAN'S EXCELLENCE FUND	0	0	0	0	0
4041 H0082 D3045 NA (39975) HINDU STUDIES	0	0	0	0	0
4041 H0082 D3148 NA (40889) INDIA STUDIES PROGRAM	0	0	0	0	0
4041 H0082 D3149 NA (41022) JACK VALENTI CAMPAIGN	0	0	0	0	0
4041 H0082 D3973 NA (44511) DEAN'S DISCRETIONARY FUND	0	0	0	0	0
4041 H0082 D4147 NA (48731) LIBERAL ARTS & SOCIAL SCIENC	0	0	0	0	0
4041 H0082 D4165 NA (49294) INDIA STUDIES	0	0	0	0	0
4041 H0082 D8435 NA (51462) INNOVATION ARTS	0	0	0	0	0
4041 H0082 D8436 NA (51463) CTR FOR ARTS LEADERSHIP	0	61,800	0	0	61,800
4041 H0082 G0313 NA (14044) ROCKWELL THEOLOGIAN	0	0	0	0	0
4041 H0083 A1574 NA (17187) ART PRINT STUDY	0	2,000	2,000	0	4,000
4041 H0083 A1586 NA (12308) ART JEWELRY & METALS PROJECT	0	0	0	0	0
4041 H0083 A1588 NA (17196) FRIENDS OF ART PROGRAM	0	0	0	0	0
4041 H0083 A1684 NA (17290) ART HISTORY PROJECTS	0	0	0	0	0
4041 H0083 D1261 NA (17184) ART LECTURE SERIES	0	0	0	0	0
4041 H0083 D3071 NA (40699) GRAPHIC COMMUNICATIONS PROJ	0	0	0	0	0
4041 H0083 D8309 NA (49843) SCHOOL OF ART GIFT FUND	0	0	0	0	0
4041 H0084 A1356 NA (17579) COMM ANNUAL FUND	0	0	0	0	0
4041 H0084 A1602 NA (17366) COM VARIOUS DONORS	0	0	0	0	0
4041 H0084 A1604 NA (17367) COM DIR DONOR ACCT	0	0	0	0	0
4041 H0084 A1610 NA (17370) COM JOURNALISM DONORS	0	0	0	0	0
4041 H0084 A3548 NA (45607) JIVSOC EQUIPMENT	0	0	0	0	0
4041 H0084 C0476 NA (17291) PUBLIC RELATIONS RESEARCH	0	0	0	0	0
4041 H0084 C0680 NA (41711) MOORES COMMUNITY SCHOOL GIFT	0	0	0	0	0
4041 H0084 D1197 NA (17400) COM CHRONICLE GIFT	0	0	0	0	0
4041 H0084 D3205 NA (42118) FRIENDS OF ADVERTISING	0	0	0	0	0
4041 H0084 G0311 NA (17297) UH COURTYARD PROJECT	0	0	0	0	0

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<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
SOS HAYDEN END SCHOL	0	0	0	0	3,358	0	3,358
CHARLES P SHEARN ENDOW	0	0	0	0	25,251	0	25,251
EVERETT J & MARY LEE LANIK SCH	0	0	0	0	2,384	0	2,384
BEN SCOTT JONES ROTC SCHOL END	0	0	0	0	3,254	0	3,254
PEEK FAMILY SCHOLARSHIP END	0	0	0	0	1,457	0	1,457
AUGUST TARASI SCHOL	0	0	0	0	0	0	0
OSBURN SCHOLARSHIP	0	0	0	0	6,920	0	6,920
CALLICUTT ENDOWMENT	0	0	0	0	15,461	0	15,461
JOHN H LOVE SCHOLARS	0	0	0	0	1,058	0	1,058
MCCARY PSYCHOLOGY SCH	0	0	0	0	2,924	0	2,924
MAC NAUGHTON J F SCH	0	0	0	0	44,572	0	44,572
DR. ARNOLD PSYCHOLOGY SCHL	0	0	0	0	4,390	0	4,390
MONT H. JR. & JANE GOLDSTON	0	0	0	0	30,982	0	30,982
DR. GAYLE M. RETTIG END FELLOW	0	0	0	0	6,488	0	6,488
LEE & BEVERLEY MARTIN END SCH	0	0	0	0	3,411	0	3,411
SOC WERLIN SCHOLARSHSHIP	0	0	0	0	1,622	0	1,622
RICHARD MURRAY SCHOLARSHIP	0	0	0	0	6,189	0	6,189
WILLIAM C. MOFFIT ENDOWED SCH	0	0	0	0	2,857	0	2,857
DR HARVEY L JOHNSON ENDOWMENT	0	0	0	0	2,310	0	2,310
SPANISH PHD ENDOW. FELLOWSHIP	0	0	0	0	7,525	0	7,525
JACK & BETTY THURMOND MPA END	0	0	0	0	1,118	0	1,118
HHP-BAND-MUSIC	0	0	0	0	0	0	0
CLASS FINE ARTS PROGRAMS	0	0	0	0	61,500	0	61,500
UH ARTS MARKETING	69,650	10,300	0	0	0	0	79,950
MFA TUITION FELLOWSHIPS	0	0	0	0	0	0	0
CLASS FINE ARTS PROGRAMS	0	0	0	0	850	0	850
2014 INCS CONFERENCE	0	0	0	0	750	0	750
CULLEN RETENTION PROGRAM	0	0	0	0	5,867	0	5,867
CWMCA SUPPORT	0	0	0	0	2,680	0	2,680
CWMCA SUPPORT	0	0	0	0	0	0	0
BLAFFER GALLERY PROVOST SUPPT	0	0	0	0	0	0	0
PSY DIST PROF-EVANS	0	0	0	0	0	0	0
WOMEN'S STUDIES PROG CONFRENCE	0	0	0	0	337	0	337
BAND ADMINISTRATION	52,800	7,200	0	0	110,000	0	170,000
CWMCA SUPPORT	0	0	0	0	0	0	0
SHASTA S KITCHEN	0	0	0	0	5,000	0	5,000
HHP GIFT ACCOUNT	0	0	0	0	3,613	0	3,613
HHP EXCELLENCE FUND	0	0	0	0	4,163	0	4,163
UH WHEELCHAIR RUGBY	0	0	0	0	6,944	0	6,944
SNA SCHOLARSHIP	0	0	0	0	500	0	500
ANNUAL FUND HFAC	0	0	0	0	25,000	0	25,000
ANNUAL FUND SOC SCI	0	0	0	0	1,800	0	1,800
JEWISH STUDIES	0	0	0	0	100	0	100
TURKISH STUDIES SUPPORT	0	0	0	0	5,000	0	5,000
ARTS LEAD GEN FUN	0	0	0	0	1,000	0	1,000
MOORES PIANO FUND	0	0	0	0	500,000	1,000,000	1,500,000
COLL SOCIAL SCIENCES	0	0	0	0	5,000	0	5,000
SOC SCI SHELL AIDS	0	0	0	0	5,525	0	5,525
CLASS DEAN'S EXCELLENCE FUND	0	0	0	0	15,000	0	15,000
HINDU STUDIES	0	0	0	0	500	0	500
INDIA STUDIES PROGRAM	0	0	0	0	10,806	0	10,806
JACK VALENTI CAMPAIGN	0	0	0	0	150,000	0	150,000
DEAN'S DISCRETIONARY FUND	0	0	0	0	15,000	0	15,000
LIBERAL ARTS & SOCIAL SCIENCES	0	0	0	0	10,000	0	10,000
INDIA STUDIES	0	0	0	0	0	0	0
INNOVATION ARTS	0	0	0	0	100,000	0	100,000
CTR FOR ARTS LEADERSHIP	61,800	10,200	0	0	36,768	0	108,768
ROCKWELL THEOLOGIAN	0	0	0	0	334	0	334
ART PRINT STUDY	4,000	0	0	0	3,115	0	7,115
ART JEWELRY & METALS PROJECTS	0	0	0	0	500	0	500
FRIENDS OF ART PROGRAM	0	0	0	0	80,000	0	80,000
ART HISTORY PROJECTS	0	0	0	0	3,040	0	3,040
ART LECTURE SERIES	0	0	0	0	6,000	0	6,000
GRAPHIC COMMUNICATIONS PROJ	0	0	0	0	4,022	0	4,022
SCHOOL OF ART GIFT FUND	0	0	0	0	33,000	0	33,000
COMM ANNUAL FUND	0	0	0	0	6,622	0	6,622
COM VARIOUS DONORS	0	0	0	0	3,274	0	3,274
COM DIR DONOR ACCT	0	0	0	0	5,000	0	5,000
COM JOURNALISM DONORS	0	0	0	0	3,975	0	3,975
JJVSOC EQUIPMENT	0	0	0	0	11,000	0	11,000
PUBLIC RELATIONS RESEARCH	0	0	0	0	0	0	0
MOORES COMMUNITY SCHOOL GIFTS	0	0	0	0	930	0	930
COM CHRONICLE GIFT	0	0	0	0	0	0	0
FRIENDS OF ADVERTISING	0	0	0	0	6,000	0	6,000
UH COURTYARD PROJECT	0	0	0	0	100	0	100

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Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4041 H0084 H0043 NA (56462) DONALD B. DUDLEY SCH.	0	0	0	0	0
4041 H0084 H0524 NA (56463) FRANK MORRIS SCHOLAR	0	0	0	0	0
4041 H0084 H0616 NA (56464) KIRKSEY,G SCHOLARSHIP	0	0	0	0	0
4041 H0084 H1270 NA (56465) STERN END SCHOLARSHIP	0	0	0	0	0
4041 H0085 D0229 NA (56602) STAGE MGT	0	0	0	0	0
4041 H0085 D1199 NA (17401) CHOREOGRAPHY CENTER	0	0	0	0	0
4041 H0085 D1289 NA (10902) MUSICAL THEATRE LAB	0	0	0	0	0
4041 H0085 D3053 NA (40291) HSF GIFTS	0	0	5,000	0	5,000
4041 H0085 D3193 NA (41994) THEATER PRODUCTIONS	0	0	0	0	0
4041 H0085 D3576 NA (38164) THEATRE GIFTS	0	0	0	0	0
4041 H0085 D3838 NA (43904) SPECIAL ROGRAM	0	0	0	0	0
4041 H0085 D4071 NA (47271) THEATRE GIFTS PRODUCTION SUP	0	0	0	0	0
4041 H0085 H3002 NA (41851) JOANNA FRIESEN SCHOLARSHIP	0	0	0	0	0
4041 H0086 A1612 NA (17371) CREATIVE WRITING	0	0	0	0	0
4041 H0086 A1618 NA (17373) CHAIR S EXCELLENCE FUND	0	0	0	0	0
4041 H0086 B2711 NA (46002) DEPT OF ENGL GLASS MOUNTAIN	0	11,000	0	0	11,000
4041 H0086 D0070 NA (53230) FORUM	0	0	0	25,000	25,000
4041 H0086 D8435 NA (52278) INNOVATION ARTS	0	0	0	0	0
4041 H0086 D8462 NA (52745) DANIEL STERN CREATIVE WRITIN	0	0	0	0	0
4041 H0087 C0719 NA (41671) MARY CURL CLINIC FUND	0	0	0	0	0
4041 H0087 D1271 NA (17350) COMD TELEFUND	0	0	0	0	0
4041 H0087 D2692 NA (32870) UNITED WAY GIFT ACCOUNT	0	0	0	0	0
4041 H0087 D3200 NA (42040) COMD GENERAL GIFTS	0	0	0	0	0
4041 H0087 D4119 NA (48215) ASLI GENERAL GIFTS	0	0	0	0	0
4041 H0089 A1582 NA (46270) NEH BUS/HIS CHAIR	30,329	41,304	0	29,661	101,294
4041 H0089 A1598 NA (46268) NEH HIS/LAW CHAIR	60,000	0	4,000	0	64,000
4041 H0089 A1632 NA (17389) HIST DISCRETIONARY	0	0	0	0	0
4041 H0089 A1644 NA (10899) HISTORY GIFT ACCT	0	0	0	0	0
4041 H0089 D8300 NA (49660) AMERICAS CENTER&LATIN AM STU	0	0	0	0	0
4041 H0090 A1520 NA (17599) OLSHAN TEXAS MUSIC	0	100,258	12,000	0	112,258
4041 H0090 A1654 NA (12309) ANNUAL FUND MUSIC	0	0	0	0	0
4041 H0090 C0680 NA (38290) MOORES COMMUNITY SCHOOL GIFT	0	12,000	7,000	0	19,000
4041 H0090 D0029 NA (50793) ORGAN GIFTS	0	0	0	0	0
4041 H0090 D0267 NA (56887) MSM ALUMNI ANNUAL FUND	0	0	0	0	0
4041 H0090 D1295 NA (17490) MOORES OPERA CENTER	0	0	0	0	0
4041 H0090 D1878 NA (45359) BORSCHOW MUSIC STUDENT TRAVE	0	0	0	0	0
4041 H0090 D2723 NA (33480) CHORAL ARTISTS GIFTS	0	0	0	0	0
4041 H0090 D2934 NA (36907) MOORES SOCIETY OPERATIONS	0	0	0	0	0
4041 H0090 D2960 NA (37102) MOORES SOCIETY MUSIC	0	60,000	29,587	0	89,587
4041 H0090 D4111 NA (48111) MEN OF MOORES	0	0	0	0	0
4041 H0090 D4684 NA (50999) CONCERT CHORALE	0	0	0	0	0
4041 H0090 D8439 NA (51523) MSM TRAVEL GIFTS	0	0	0	0	0
4041 H0090 E3483 NA (38289) INTERNATIONAL PIANO FESTIVAL	0	0	0	0	0
4041 H0090 G0307 NA (17376) MUSIC BLDG & ACT FUND	0	0	0	0	0
4041 H0090 H3774 NA (45166) STOVIN MEM SCHOLARSHIP FUND	0	0	0	0	0
4041 H0091 A1650 NA (17356) PHILOSOPHY DISCRET	0	0	0	0	0
4041 H0091 C0607 NA (28160) JAY SHROEDER LECTURE FUND	0	0	0	0	0
4041 H0091 D2774 NA (34350) PHILOSOPHY CONFERENCE & LECT	0	0	0	0	0
4041 H0091 D3672 NA (39328) JACOBSON SUPPORT	0	0	0	0	0
4041 H0092 A1622 NA (17228) FRENCH	0	0	0	0	0
4041 H0092 A1626 NA (17229) GERMAN VARIOUS DONORS	0	0	0	0	0
4041 H0092 A1652 NA (17357) MCL DONORS	0	0	0	0	0
4041 H0092 A1668 NA (17280) MODERN GREEK HFA	0	0	0	5,200	5,200
4041 H0092 A1852 NA (52359) JEWISH STUDIES	0	0	0	3,000	3,000
4041 H0092 A2243 NA (45230) TURKISH STUDIES SUPPORT	0	0	0	0	0
4041 H0092 A2555 NA (48470) RUSSKIY MIR	0	0	0	8,000	8,000
4041 H0092 D0033 NA (52055) UGO DI PORTANOVA	0	0	0	0	0
4041 H0092 D1700 NA (26244) ARABIC STUDIES	0	0	1,000	0	1,000
4041 H0092 D2702 NA (33070) LA CASA /WCL PUBLICATIONS	0	0	0	0	0
4041 H0092 D3045 NA (44050) HINDU STUDIES	0	0	0	0	0
4041 H0092 D3236 NA (43734) CHINESE STUDIES	0	0	0	0	0
4041 H0092 D3909 NA (43749) ITALIAN STUDIES	0	0	0	0	0
4041 H0093 C0526 NA (17136) HFAC ARTE PUBLICO PRESS GIFT	0	0	0	0	0
4041 H0093 D3546 NA (36150) APP FUND RAISER	0	0	0	0	0
4041 H0093 D3762 NA (42478) WITTER BYNNER FOUNDATION	0	0	0	0	0
4041 H0093 D8464 NA (52339) AMIGOS OF APP	0	0	0	0	0
4041 H0094 A1600 NA (17365) AAA FRIENDS ACCOUNT	0	0	0	0	0
4041 H0094 H2638 NA (33328) AAS DISCRETIONARY	0	0	0	0	0
4041 H0095 A1584 NA (13070) MEXICAN AM STUDIES PROGRAM	0	0	0	0	0
4041 H0095 A1620 NA (42510) CTR FOR MEX AMER STUDIES BAN	0	0	0	0	0
4041 H0095 A2090 NA (34276) ACAD ACHIEVERS AUSTIN HS-UT	0	0	0	0	0
4041 H0095 D1792 NA (28735) ACAD ACHIEVERS AUSTIN-HS SIM	0	0	0	20,000	20,000
4041 H0095 D2639 NA (31266) ACAD ACHIEVERS UH-LONG FOUN	0	0	0	0	0
4041 H0095 D2932 NA (36905) BANK OF AMERICA FOUND/CMAS	0	0	0	0	0
4041 H0095 E0434 NA (17069) CMAS DISCRE	0	0	0	0	0

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Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
DONALD B. DUDLEY SCH.	0	0	0	0	1,324	0	1,324
FRANK MORRIS SCHOLAR	0	0	0	0	3,492	0	3,492
KIRKSEY,G SCHOLARSHIP	0	0	0	0	40,000	0	40,000
STERN END SCHOLARSHIP	0	0	0	0	7,715	0	7,715
STAGE MGT	0	0	0	0	1,500	0	1,500
CHOREOGRAPHY CENTER	0	0	0	0	1,276	0	1,276
MUSICAL THEATRE LAB	0	0	0	0	500	0	500
HSF GIFTS	5,000	0	0	0	85,000	0	90,000
THEATER PRODUCTIONS	0	0	0	0	1,000	0	1,000
THEATRE GIFTS	0	0	0	0	2,500	0	2,500
SPECIAL ROGRAM	0	0	0	0	2,276	0	2,276
THEATRE GIFTS PRODUCTION SUPP	0	0	0	0	18,000	0	18,000
JOANNA FRIESEN SCHOLARSHIP	0	0	0	0	300	0	300
CREATIVE WRITING	0	0	0	0	25,000	0	25,000
CHAIR S EXCELLENCE FUND	0	0	0	0	5,500	0	5,500
DEPT OF ENGL GLASS MOUNTAIN	11,000	0	0	0	14,000	0	25,000
FORUM	25,000	0	0	0	10,000	0	35,000
INNOVATION ARTS	0	0	0	0	7,500	0	7,500
DANIEL STERN CREATIVE WRITING	0	0	0	0	10,000	0	10,000
MARY CURL CLINIC FUND	0	0	0	0	12,210	0	12,210
COMD TELEFUND	0	0	0	0	2,083	0	2,083
UNITED WAY GIFT ACCOUNT	0	0	0	0	6,500	0	6,500
COMD GENERAL GIFTS	0	0	0	0	8,404	0	8,404
ASLI GENERAL GIFTS	0	0	0	0	3,329	0	3,329
NEH BUS/HIS CHAIR	101,294	10,548	0	0	57,158	0	169,000
NEH HIS/LAW CHAIR	64,000	8,200	0	0	36,433	0	108,633
HIST DISCRETIONARY	0	0	0	0	0	0	0
HISTORY GIFT ACCT	0	0	0	0	12,283	0	12,283
AMERICAS CENTER&LATIN AM STUDI	0	0	0	0	9,168	0	9,168
OLSHAN TEXAS MUSIC	112,258	20,000	0	0	242,742	0	375,000
ANNUAL FUND MUSIC	0	0	0	0	327,914	0	327,914
MOORES COMMUNITY SCHOOL GIFTS	19,000	4,000	0	0	13,747	0	36,747
ORGAN GIFTS	0	0	0	0	5,000	0	5,000
MSM ALUMNI ANNUAL FUND	0	0	0	0	20,000	0	20,000
MOORES OPERA CENTER	0	0	0	0	55,000	0	55,000
BORSCHOW MUSIC STUDENT TRAVEL	0	0	0	0	4,000	0	4,000
CHORAL ARTISTS GIFTS	0	0	0	0	2,000	0	2,000
MOORES SOCIETY OPERATIONS	0	0	0	0	5,000	0	5,000
MOORES SOCIETY MUSIC	89,587	20,000	0	0	205,413	0	315,000
MEN OF MOORES	0	0	0	0	6,500	0	6,500
CONCERT CHORALE	0	0	0	0	60,000	0	60,000
MSM TRAVEL GIFTS	0	0	0	0	60,000	0	60,000
INTERNATIONAL PIANO FESTIVAL	0	0	0	0	1,500	0	1,500
MUSIC BLDG & ACT FUND	0	0	0	0	29,000	0	29,000
STOVIN MEM SCHOLARSHIP FUND	0	0	0	0	20,000	0	20,000
PHILOSOPHY DISCRET	0	0	0	0	7,923	0	7,923
JAY SHROEDER LECTURE FUND	0	0	0	0	0	0	0
PHILOSOPHY CONFERENCE & LECTU	0	0	0	0	250	0	250
JACOBSON SUPPORT	0	0	0	0	813	0	813
FRENCH	0	0	0	0	4,000	0	4,000
GERMAN VARIOUS DONORS	0	0	0	0	9,521	0	9,521
MCL DONORS	0	0	0	0	2,000	0	2,000
MODERN GREEK HFA	5,200	800	0	0	3,933	0	9,933
JEWISH STUDIES	3,000	0	0	0	7,000	0	10,000
TURKISH STUDIES SUPPORT	0	0	0	0	0	0	0
RUSSKIY MIR	8,000	2,000	0	0	0	0	10,000
UGO DI PORTANOVA	0	0	0	0	41,725	0	41,725
ARABIC STUDIES	1,000	0	0	0	5,950	0	6,950
LA CASA /WCL PUBLICATIONS	0	0	0	0	0	0	0
HINDU STUDIES	0	0	0	0	2,000	0	2,000
CHINESE STUDIES	0	0	0	0	30,457	0	30,457
ITALIAN STUDIES	0	0	0	0	20,485	0	20,485
HFAC ARTE PUBLICO PRESS GIFTS	0	0	0	0	10,030	0	10,030
APP FUND RAISER	0	0	0	0	41,470	0	41,470
WITTER BYNNER FOUNDATION	0	0	0	0	2,500	0	2,500
AMIGOS OF APP	0	0	0	0	2,000	0	2,000
AAA FRIENDS ACCOUNT	0	0	0	0	3,788	0	3,788
AAS DISCRETIONARY	0	0	0	0	25,039	0	25,039
MEXICAN AM STUDIES PROGRAM	0	0	0	0	3,874	0	3,874
CTR FOR MEX AMER STUDIES BANQU	0	0	0	0	144,119	0	144,119
ACAD ACHIEVERS AUSTIN HS-UT	0	0	0	0	0	0	0
ACAD ACHIEVERS AUSTIN-HS SIMMO	20,000	0	0	0	0	0	20,000
ACAD ACHIEVERS UH-LONG FOUN	0	0	0	0	0	0	0
BANK OF AMERICA FOUND/CMAS	0	0	0	0	0	0	0
CMAS DISCRE	0	0	0	0	5,133	0	5,133

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Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4041 H0097 C0703 NA (39739) BLAUFFER RESTRICTED GIFTS	0	0	0	0	0
4041 H0097 C0717 NA (41311) BLAUFFER	0	195,075	50,112	45,000	290,187
4041 H0097 D8435 NA (52336) INNOVATION ARTS	0	0	0	0	0
4041 H0121 A1808 NA (14047) ANTHROPOLOGY	0	0	0	0	0
4041 H0121 A8318 NA (49979) CCS VARIOUS DONORS	0	0	0	0	0
4041 H0121 D2828 NA (50519) RELIGIOUS STUD-VARIOUS DONOR	0	0	0	0	0
4041 H0121 D3282 NA (49651) LS GIFTS	0	0	0	0	0
4041 H0121 D4677 NA (50713) INDIA STUDIES GIFTS	0	0	0	40,000	40,000
4041 H0121 D8334 NA (50504) CCS ISLAMIC STUDIES DONORS	0	0	0	0	0
4041 H0122 A1812 NA (17217) ECON VARIOUS DONORS	0	0	0	0	0
4041 H0122 H0878 NA (56458) SAILORS SCHOLARSHIP	0	0	0	0	0
4041 H0123 D8321 NA (50204) MILITARY SCIENCE DISCRETIONA	0	0	0	0	0
4041 H0124 A1816 NA (17221) POL SCI-ROSE FOUNDATION	0	0	0	0	0
4041 H0124 B8324 NA (51822) CNTR FOR INTL AND COMP STUDI	0	0	0	0	0
4041 H0124 D1369 NA (44506) LENCE DISTINGUISHED CHAIR	0	0	0	0	0
4041 H0124 D8293 NA (49553) POLITICAL SCIENCE GIFTS	0	0	0	0	0
4041 H0125 A1800 NA (46395) PSY GENERAL PURPOSES	0	0	0	0	0
4041 H0125 B1350 NA (17079) ELEMENTARY EDUCATION RESEARC	0	8,000	0	0	8,000
4041 H0125 B1352 NA (17083) IO GRAD RES FUND	0	0	0	0	0
4041 H0125 B1362 NA (17218) DEVELOPMENT PROJECT	0	0	0	0	0
4041 H0125 B3538 NA (39684) FLETCHER GENERAL GIFTS	0	0	0	0	0
4041 H0126 A1798 NA (17087) SOC VARIOUS DONORS	0	0	0	0	0
4041 H0126 B0058 NA (53285) SOC DONOR FUNDS-RESEARCH	0	0	0	0	0
4041 H0126 D3027 NA (39048) JANET S. CHAFETZ FUND	0	0	0	0	0
4041 H0126 D9728 NA (47588) WERLIN SOC FAC AWD	0	0	0	0	0
4041 H0128 A1999 NA (28391) MICKEY LELAND INTERNSHIP	0	0	0	0	0
4041 H0128 B4420 NA (41275) CPP PANEL STUDY	0	0	0	0	0
4041 H0128 C0502 NA (17090) LANIER CAMPAIGN	0	0	0	0	0
4041 H0128 D0157 NA (55016) HOBBY SCHOOL PROGRAM SUPPORT	0	0	0	0	0
4041 H0128 D1863 NA (40049) ACADEMIC SUPPORT	0	0	0	0	0
4041 H0128 D4117 NA (48177) ECONOMIC SYMPOSIA	0	0	0	0	0
4041 H0128 D4682 NA (50971) HOBBY FELLOWS	0	0	0	0	0
4041 H0128 D8295 NA (49591) BB&T PROGRAM	45,000	0	0	0	45,000
4041 H0433 B1372 NA (33270) WS POST DOC FELLOW	43,000	0	0	0	43,000
4041 H0433 B1459 NA (33268) SHUART CHALLENGE	0	0	0	0	0
4041 H0433 D0096 NA (53844) WGSS MEMBERSHIP	0	0	0	0	0
4041 H0433 D0150 NA (54597) HOU HERSTORIES	0	0	0	0	0
4041 H0433 D1273 NA (33266) FRIENDS OF WOMAN STUDIES	0	26,898	0	0	26,898
4041 H0433 D1287 NA (33264) FRIENDS M&O	0	0	0	0	0
4041 H0433 D1646 NA (33262) SPECIAL PROJECTS	0	0	0	0	0
4041 H0433 D3774 NA (42606) WOST CONFERENCE FUND	0	0	0	0	0
4041 H0433 D4691 NA (51277) HOU REF WOM COLT	0	0	0	0	0
4041 H0447 D1269 NA (34574) BAND GIFTS	0	0	0	0	0
4041 H0447 H2788 NA (35878) BAND SCHOLARSHIPS	0	0	0	0	0
4041 H0473 D3956 NA (44139) CWMCA VARIOUS DONORS	0	0	0	0	0
4041 H0473 D8435 NA (51975) INNOVATION ARTS	0	0	0	0	0
4041 H0504 A2239 NA (41778) HISPANIC STUDIES VARIOUS DON	0	0	0	0	0
4041 H0514 D3991 NA (44024) MPA-GIFTS	0	0	0	3,000	3,000
4041 H0517 A1596 NA (46269) TENNECO LECTURES	0	0	0	5,000	5,000
4041 H0517 C0008 NA (54376) WHISPERING PALMS	0	0	0	0	0
4041 H0517 D0384 NA (44111) HOUSTON HISTORY GIFTS	0	0	0	0	0
4041 H0517 D2903 NA (43945) HOUSTON HISTORY PROJECT	0	8,000	0	0	8,000
4041 H0517 D3247 NA (44716) CPH ENVIRONMENTAL ARCHIVES	0	0	0	7,000	7,000
4041 H0517 D3844 NA (46456) TENNECO HISTORY GIFTS	0	0	0	0	0
4041 H0517 D4044 NA (45808) CENTER FOR PUBLIC HISTORY GI	0	0	0	0	0
4042 H0065 D3079 NA (46785) EDUC FACULTY GROWTH & RESEAR	0	0	0	0	0
4042 H0082 A1608 NA (17369) CLASS WORTHAM CHAIR	0	0	0	0	0
4042 H0082 A1985 NA (27724) CLASS HUMANITIES	0	0	0	0	0
4042 H0082 A2209 NA (40801) ENDOWMENT FOR MCGOVERN LECTU	0	0	0	0	0
4042 H0082 B8226 NA (47986) DONNA SCOTT ENDOW	0	0	0	0	0
4042 H0082 C9056 NA (48305) MCGOVEN LECTURESHIP ENDOW	0	0	0	0	0
4042 H0082 D0724 NA (27696) CLASS FINE ARTS PROGRAMS	0	0	0	0	0
4042 H0082 D1365 NA (35450) SENATOR DON HENDERSON ENDOW	0	0	0	0	0
4042 H0082 D9768 NA (35778) DAVID O STERN ENDOW - LIB AR	0	0	0	0	0
4042 H0083 D1652 NA (10333) MCCLELLAN ENDOWED	0	0	0	0	0
4042 H0083 D8238 NA (48304) JUDITH MORRIS ART	0	0	0	0	0
4042 H0083 D9795 NA (36923) FRANK L BERRY JR QUASI ENDOW	0	0	0	0	0
4042 H0084 D3090 NA (40802) INTERNATIONAL COMMUNICATIONS	0	0	0	0	0
4042 H0085 A1608 NA (35546) CLASS WORTHAM CHAIR	0	0	0	0	0
4042 H0085 C0528 NA (17137) DRAMA HOU SHAKESPEAR FESTIVA	0	0	0	0	0
4042 H0085 C0530 NA (17138) DRAMA CHILDREN'S THEATRE FES	0	0	0	0	0
4042 H0085 C0679 NA (38134) BILL & ANN STOKES ENDOWMENT	0	0	0	0	0
4042 H0085 D0907 NA (27658) THEATRE DIST PROF - EDWARD A	0	0	0	0	0
4042 H0085 D9677 NA (41360) CYNTHIA WOODS MITCHELL CTR-A	0	0	0	0	0
4042 H0086 A1614 NA (12310) ENGL HOUSTOUN MLC PROFESSORS	1,000	500	500	0	2,000

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<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
BLAFFER RESTRICTED GIFTS	0	0	0	0	20,000	0	20,000
BLAFFER	290,187	40,486	0	0	269,327	0	600,000
INNOVATION ARTS	0	0	0	0	0	0	0
ANTHROPOLOGY	0	0	0	0	5,500	0	5,500
CCS VARIOUS DONORS	0	0	0	0	5,000	0	5,000
RELIGIOUS STUD-VARIOUS DONORS	0	0	0	0	21,425	0	21,425
LS GIFTS	0	0	0	0	4,000	0	4,000
INDIA STUDIES GIFTS	40,000	0	0	0	52,042	0	92,042
CCS ISLAMIC STUDIES DONORS	0	0	0	0	100	0	100
ECON VARIOUS DONORS	0	0	0	0	6,599	0	6,599
SAILORS SCHOLARSHIP	0	0	0	0	8,000	0	8,000
MILITARY SCIENCE DISCRETIONARY	0	0	0	0	2,000	0	2,000
POL SCI-ROSE FOUNDATION	0	0	0	0	3,057	0	3,057
CNTR FOR INTL AND COMP STUDIES	0	0	0	0	976	0	976
LENCE DISTINGUISHED CHAIR	0	0	0	0	0	0	0
POLITICAL SCIENCE GIFTS	0	0	0	0	5,659	0	5,659
PSY GENERAL PURPOSES	0	0	0	0	15,124	0	15,124
ELEMENTARY EDUCATION RESEARCH	8,000	5,000	0	0	1,627	0	14,627
IO GRAD RES FUND	0	0	0	0	1,690	0	1,690
DEVELOPMENT PROJECT	0	0	0	0	1,172	0	1,172
FLETCHER GENERAL GIFTS	0	0	0	0	3,423	0	3,423
SOC VARIOUS DONORS	0	0	0	0	5,500	0	5,500
SOC DONOR FUNDS-RESEARCH	0	0	0	0	5,862	0	5,862
JANET S. CHAFETZ FUND	0	0	0	0	2,000	0	2,000
WERLIN SOC FAC AWD	0	0	0	0	2,600	0	2,600
MICKEY LELAND INTERNSHIP	0	0	0	0	63,927	0	63,927
CPP PANEL STUDY	0	0	0	0	1,073	0	1,073
LANIER CAMPAIGN	0	0	0	0	5,500	0	5,500
HOBBY SCHOOL PROGRAM SUPPORT	0	0	0	0	75,000	0	75,000
ACADEMIC SUPPORT	0	0	0	0	25,384	0	25,384
ECONOMIC SYMPOSIA	0	0	0	0	1,000	0	1,000
HOBBY FELLOWS	0	0	0	0	105,000	0	105,000
BB&T PROGRAM	45,000	10,000	0	0	70,000	0	125,000
WS POST DOC FELLOW	43,000	2,499	0	0	0	0	45,499
SHUART CHALLENGE	0	0	0	0	10,000	0	10,000
WGSS MEMBERSHIP	0	0	0	0	26,113	0	26,113
HOU HERSTORIES	0	0	0	0	10,000	0	10,000
FRIENDS OF WOMAN STUDIES	26,898	2,005	0	0	176,559	0	205,462
FRIENDS M&O	0	0	0	0	8,602	0	8,602
SPECIAL PROJECTS	0	0	0	0	13,859	0	13,859
WOST CONFERENCE FUND	0	0	0	0	20,000	0	20,000
HOU REF WOM COLT	0	0	0	0	2,892	0	2,892
BAND GIFTS	0	0	0	0	125,000	0	125,000
BAND SCHOLARSHIPS	0	0	0	0	25,000	0	25,000
CWMCA VARIOUS DONORS	0	0	0	0	35,000	0	35,000
INNOVATION ARTS	0	0	0	0	100,000	0	100,000
HISPANIC STUDIES VARIOUS DONOR	0	0	0	0	3,000	0	3,000
MPA-GIFTS	3,000	0	0	0	10,794	0	13,794
TENNECO LECTURES	5,000	0	0	0	105,000	0	110,000
WHISPERING PALMS	0	0	0	0	0	0	0
HOUSTON HISTORY GIFTS	0	0	0	0	5,000	0	5,000
HOUSTON HISTORY PROJECT	8,000	0	0	0	4,000	0	12,000
CPH ENVIRONMENTAL ARCHIVES	7,000	0	0	0	4,600	0	11,600
TENNECO HISTORY GIFTS	0	0	0	0	5,000	0	5,000
CENTER FOR PUBLIC HISTORY GIFT	0	0	0	0	100	0	100
EDUC FACULTY GROWTH & RESEARCH	0	0	0	0	500	0	500
CLASS WORTHAM CHAIR	0	0	0	0	78,564	0	78,564
CLASS HUMANITIES	0	0	0	0	4,503	0	4,503
ENDOWMENT FOR MCGOVERN LECTURE	0	0	0	0	5,834	0	5,834
DONNA SCOTT ENDOW	0	0	0	0	1,609	0	1,609
MCGOVEN LECTURESHIP ENDOW	0	0	0	0	8,663	0	8,663
CLASS FINE ARTS PROGRAMS	0	0	0	0	9,000	0	9,000
SENATOR DON HENDERSON ENDOW CH	0	0	0	0	7,959	0	7,959
DAVID O STERN ENDOW - LIB ARTS	0	0	0	0	1,973	0	1,973
MCCLELLAN ENDOWED	0	0	0	0	1,886	0	1,886
JUDITH MORRIS ART	0	0	0	0	7,426	0	7,426
FRANK L BERRY JR QUASI ENDOW	0	0	0	0	1,132	0	1,132
INTERNATIONAL COMMUNICATIONS	0	0	0	0	12,065	0	12,065
CLASS WORTHAM CHAIR	0	0	0	0	500	0	500
DRAMA HOU SHAKESPEAR FESTIVAL	0	0	0	0	3,242	0	3,242
DRAMA CHILDREN'S THEATRE FESTI	0	0	0	0	3,242	0	3,242
BILL & ANN STOKES ENDOWMENT	0	0	0	0	2,265	0	2,265
THEATRE DIST PROF - EDWARD ALB	0	0	0	0	2,075	0	2,075
CYNTHIA WOODS MITCHELL CTR-ART	0	0	0	0	2,543	0	2,543
ENGL HOUSTOUN MLC PROFESSORSHI	2,000	0	0	0	48,058	0	50,058

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Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4042 H0086 A2210 NA (40805) AAS CHAIR IN CREATIVE WRITIN	0	0	0	0	0
4042 H0086 A8270 NA (49097) CULLEN FDN CHAIR CR WRITING	5,000	0	0	0	5,000
4042 H0086 A9765 NA (35736) MCDAVID COLLEGE PROFESSORSHI	5,425	0	0	0	5,425
4042 H0086 B1555 NA (10038) INPRINT END CHAIR CWP	0	0	0	0	0
4042 H0086 D1285 NA (17298) BEULAH SMITH ENGL ENDOW	0	0	0	0	0
4042 H0086 D2941 NA (36943) ENGL DISCRETIONARY	0	0	0	0	0
4042 H0086 D3091 NA (40807) ENG/CWP LAWRENCE SCHOLARSHIP	0	0	0	0	0
4042 H0086 D8298 NA (49829) INPRINT FUND CREATIVE WRITIN	0	0	0	0	0
4042 H0086 D8450 NA (54594) PAULA WITHERS CLARE AWARD EN	0	0	0	0	0
4042 H0086 D9677 NA (41362) CYNTHIA WOODS MITCHELL CTR-A	0	0	0	0	0
4042 H0087 A9691 NA (40216) THELMA BURNETT MARESH END	0	0	0	0	0
4042 H0087 D3070 NA (40693) DONNA R. FOX ENDOWMENT	0	0	0	0	0
4042 H0087 D9691 NA (48309) THELMA BURNETT MARESH	0	0	0	0	0
4042 H0089 A1660 NA (17360) HIS NEH ENDOWMENT	0	0	0	0	0
4042 H0089 A8315 NA (51681) ARAB-AMERICAN EDUC FDN CHAIR	0	0	0	0	0
4042 H0089 D2719 NA (33399) CULLEN MEX AM WORKSHOP	0	0	0	0	0
4042 H0089 D3092 NA (40809) HIST ENDOWMENT FUND	0	0	0	0	0
4042 H0089 F0675 NA (29055) LATIN AMERICAN RESEARCH	0	0	0	0	0
4042 H0090 A1642 NA (17353) MUSIC MOORES ENDOWED PROFESS	0	0	0	0	0
4042 H0090 A1648 NA (17355) MUSIC ANDERSON PROF-FLOYD	0	0	0	0	0
4042 H0090 A1680 NA (17288) SAROFIM, LOUISA MUSIC ENDOWM	0	0	0	0	0
4042 H0090 A1690 NA (17270) MUSIC MOORES ENDOWMENT	0	0	0	0	0
4042 H0090 A2212 NA (40816) ALKEK MUSIC ENDOWMENT	0	0	0	0	0
4042 H0090 A8130 NA (48172) Madison Quasi End Prof Moore	11,000	0	0	0	11,000
4042 H0090 A9750 NA (36880) EDYTHE BATES OLD PROF QUASI	6,100	0	0	0	6,100
4042 H0090 D3094 NA (40812) LACK MASTER CLASS	0	0	0	0	0
4042 H0090 D3095 NA (40813) MELCHER, LUCILLE B. ENDOW SC	0	0	0	0	0
4042 H0090 D3096 NA (40814) EBO CHORAL ENDOWMENT	0	0	0	0	0
4042 H0090 D3097 NA (40815) EBO ORCHESTRAL ENDOW	0	0	0	0	0
4042 H0090 D3560 NA (36165) EDYTHE OLD OPERA ENDOW	0	0	0	0	0
4042 H0090 D8052 NA (44723) J. SCOTT CHASE END IN OPERA	0	0	0	0	0
4042 H0090 D8282 NA (49331) BETTY CANNATA MUSIC EXCEL EN	0	0	0	0	0
4042 H0090 D9677 NA (41361) CYNTHIA WOODS MITCHELL CTR-A	0	0	0	0	0
4042 H0090 D9854 NA (40821) GEORGE L & MYRAJANE E HALL S	0	0	0	0	0
4042 H0091 A1686 NA (17301) ETHICS PFID GRANT	0	0	0	0	0
4042 H0091 D3013 NA (37831) PHILOSOPHY ENDOW DISTRIBUTIO	0	0	0	0	0
4042 H0092 C8477 NA (53175) NIJAD FARES FAMILY FOUNDATIO	0	0	0	0	0
4042 H0092 D3098 NA (40817) ITALY IN AMERICA	0	0	0	0	0
4042 H0092 D3710 NA (40314) TEXAS GERMAN STUDIES ENDOW	0	0	0	0	0
4042 H0093 B3686 NA (40336) BROWN FDN RESEARCH DIRECTOR	0	32,191	0	0	32,191
4042 H0093 D9732 NA (34555) ROCKEFELLER FOUNDATION QUASI	0	0	0	0	0
4042 H0095 D2980 NA (37305) STATE FARM ENDOWMENT	0	0	0	0	0
4042 H0095 D3575 NA (38143) MUSA AND KHALEDA DAKRI ENDOW	0	0	0	0	0
4042 H0095 D8054 NA (43737) DR. TATCHO MINDIOLA ENDOW	0	0	0	0	0
4042 H0095 D9651 NA (48301) CTR FOR MEXICAN AMERICAN STU	0	0	0	0	0
4042 H0095 D9657 NA (48302) GEORGE & KATHRYN MARTINEZ EN	0	0	0	0	0
4042 H0095 D9664 NA (48300) BOB PERRY MEXICAN AMERICAN S	0	0	0	0	0
4042 H0095 D9674 NA (48307) PALACIOS CTR FOR MEX AMER ST	0	0	0	0	0
4042 H0095 D9686 NA (48306) MIGUEL & ANA LOYA	0	0	0	0	0
4042 H0095 D9704 NA (48308) TACHO & CINDY MINDIOLA	0	0	0	0	0
4042 H0095 D9713 NA (34639) TRINIDAD V. MENDENHAL ENDOW	0	0	0	0	0
4042 H0095 D9718 NA (34640) UNION PACIFIC ENDOW-MAS	0	0	0	0	0
4042 H0095 D9722 NA (34638) WELLS FARGO ENDO-CMAS	0	0	0	4,534	4,534
4042 H0095 D9761 NA (35689) OLGA SOLIZ ENDOWMENT -MAS	0	0	0	0	0
4042 H0095 D9769 NA (38645) CONGRESSMAN GENE GREEN END-M	0	0	0	0	0
4042 H0095 D9811 NA (36920) HEB ENDOW FOR CMAS	0	0	0	0	0
4042 H0095 D9874 NA (38842) SANCHEZ FAMILY FOUND END	0	0	0	0	0
4042 H0095 D9877 NA (40236) LATIN WOMEN'S INTIATIVE ENDO	0	0	0	0	0
4042 H0095 D9908 NA (40237) AMEGY BANK OF TEXAS END	0	0	0	0	0
4042 H0095 D9977 NA (42032) JPMORGAN CHASE END-CMAS	0	0	0	0	0
4042 H0095 D9987 NA (42230) FIESTA MART ENDOW-MAS	0	0	0	0	0
4042 H0097 D3099 NA (40818) BLAFFER GALLERY RESTRICTED	0	0	0	0	0
4042 H0097 D8446 NA (51701) JO AND JIM FURR EXHIBITION E	0	0	0	0	0
4042 H0097 D9677 NA (41696) CYNTHIA WOODS MITCHELL CTR-A	0	0	0	0	0
4042 H0121 D8393 NA (51048) LYNN E. MITCHELL ENDOWMENT	0	0	0	0	0
4042 H0121 D8516 NA (54343) Prahlad Rungta & Durga Runtg	0	0	0	0	0
4042 H0122 A1794 NA (17082) ECON MD ANDERSON PROF	0	0	0	0	0
4042 H0122 A1824 NA (17316) KENNETH LAY ECONOMICS ENDOW	0	0	0	0	0
4042 H0122 A2213 NA (40819) HENRY W. GRAHAM PROFESSORSHI	0	0	0	0	0
4042 H0122 A9766 NA (35735) T.H.MAYOR ECONOMICS COLL PRO	0	0	0	0	0
4042 H0122 D1383 NA (17310) SAILORS ECON FELLOWS	21,000	0	0	0	21,000
4042 H0122 D1385 NA (17311) ECON DISCRETIONARY	0	0	0	0	0
4042 H0124 A1804 NA (17213) LAY, KENNETH L. ENDOWED PROF	0	0	0	0	0
4042 H0124 A2214 NA (40820) DIST TEACHING CHAIR - SOS	0	5,000	0	0	5,000
4042 H0124 A9035 NA (32063) PAULINE YELDERMAN CHAIR	10,000	0	0	0	10,000



University of Houston  
 Cost Center Summary of LIBERAL ARTS & SOCIAL SCIENCES  
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Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
AAS CHAIR IN CREATIVE WRITING	0	0	0	0	58,256	0	58,256
CULLEN FDN CHAIR CR WRITING	5,000	0	0	0	82,598	0	87,598
MCDONALD COLLEGE PROFESSORSHIP	5,425	0	0	0	0	0	5,425
INPRINT END CHAIR CWP	0	0	0	0	689	0	689
BEULAH SMITH ENGL ENDOW	0	0	0	0	4,555	0	4,555
ENGL DISCRETIONARY	0	0	0	0	0	0	0
ENG/CWP LAWRENCE SCHOLARSHIP	0	0	0	0	5,635	0	5,635
INPRINT FUND CREATIVE WRITING	0	0	0	0	30,359	0	30,359
PAULA WITHERS CLARE AWARD END	0	0	0	0	916	0	916
CYNTHIA WOODS MITCHELL CTR-ART	0	0	0	0	5,000	0	5,000
THELMA BURNETT MARESH END	0	0	0	0	0	0	0
DONNA R. FOX ENDOWMENT	0	0	0	0	426	0	426
THELMA BURNETT MARESH	0	0	0	0	2,887	0	2,887
HIS NEH ENDOWMENT	0	0	0	0	38,792	0	38,792
ARAB-AMERICAN EDUC FDN CHAIR	0	0	0	0	32,945	0	32,945
CULLEN MEX AM WORKSHOP	0	0	0	0	0	0	0
HIST ENDOWMENT FUND	0	0	0	0	18,298	0	18,298
LATIN AMERICAN RESEARCH	0	0	0	0	4,666	0	4,666
MUSIC MOORES ENDOWED PROFESSOR	0	0	0	0	37,429	0	37,429
MUSIC ANDERSON PROF-FLOYD	0	0	0	0	0	0	0
SAROFIM, LOUISA MUSIC ENDOWMEN	0	0	0	0	3,576	0	3,576
MUSIC MOORES ENDOWMENT	0	0	0	0	211,017	0	211,017
ALKEK MUSIC ENDOWMENT	0	0	0	0	79,121	0	79,121
Madison Quasi End Prof Moores	11,000	3,000	0	0	19,501	0	33,501
EDYTHE BATES OLD PROF QUASI	6,100	1,611	0	0	0	0	7,711
LACK MASTER CLASS	0	0	0	0	7,587	0	7,587
MELCHER, LUCILLE B. ENDOW SCHO	0	0	0	0	21,899	0	21,899
EBO CHORAL ENDOWMENT	0	0	0	0	11,058	0	11,058
EBO ORCHESTRAL ENDOW	0	0	0	0	4,693	0	4,693
EDYTHE OLD OPERA ENDOW	0	0	0	0	40,248	0	40,248
J. SCOTT CHASE END IN OPERA	0	0	0	0	2,541	0	2,541
BETTY CANNATA MUSIC EXCEL END	0	0	0	0	2,151	0	2,151
CYNTHIA WOODS MITCHELL CTR-ART	0	0	0	0	812	0	812
GEORGE L & MYRAJANE E HALL SCH	0	0	0	0	1,339	0	1,339
ETHICS PFID GRANT	0	0	0	0	0	0	0
PHILOSOPHY ENDOW DISTRIBUTION	0	0	0	0	500	0	500
NIJAD FARES FAMILY FOUNDATION	0	0	0	0	8,468	0	8,468
ITALY IN AMERICA	0	0	0	0	2,367	0	2,367
TEXAS GERMAN STUDIES ENDOW	0	0	0	0	914	0	914
BROWN FDN RESEARCH DIRECTOR	32,191	10,942	0	0	0	0	43,133
ROCKEFELLER FOUNDATION QUASI	0	0	0	0	26,626	0	26,626
STATE FARM ENDOWMENT	0	0	0	0	908	0	908
MUSA AND KHALED DAKRI ENDOW	0	0	0	0	1,133	0	1,133
DR. TATCHO MINDIOLA ENDOW	0	0	0	0	8,771	0	8,771
CTR FOR MEXICAN AMERICAN STUDY	0	0	0	0	1,112	0	1,112
GEORGE & KATHRYN MARTINEZ END	0	0	0	0	1,085	0	1,085
BOB PERRY MEXICAN AMERICAN STU	0	0	0	0	16,704	0	16,704
PALACIOS CTR FOR MEX AMER STUD	0	0	0	0	720	0	720
MIGUEL & ANA LOYA	0	0	0	0	986	0	986
TACHO & CINDY MINDIOLA	0	0	0	0	970	0	970
TRINIDAD V. MENDENHAL ENDOW	0	0	0	0	2,256	0	2,256
UNION PACIFIC ENDOW-MAS	0	0	0	0	472	0	472
WELLS FARGO ENDO-CMAS	4,534	0	0	0	0	0	4,534
OLGA SOLIZ ENDOWMENT -MAS	0	0	0	0	1,002	0	1,002
CONGRESSMAN GENE GREEN END-MAS	0	0	0	0	482	0	482
HEB ENDOW FOR CMAS	0	0	0	0	5,638	0	5,638
SANCHEZ FAMILY FOUND END	0	0	0	0	1,107	0	1,107
LATIN WOMEN'S INTIATIVE ENDOWN	0	0	0	0	2,600	0	2,600
AMEGY BANK OF TEXAS END	0	0	0	0	712	0	712
JPMORGAN CHASE END-CMAS	0	0	0	0	1,025	0	1,025
FIESTA MART ENDOW-MAS	0	0	0	0	1,194	0	1,194
BLAFFER GALLERY RESTRICTED	0	0	0	0	23,932	0	23,932
JO AND JIM FURR EXHIBITION END	0	0	0	0	919	0	919
CYNTHIA WOODS MITCHELL CTR-ART	0	0	0	0	0	0	0
LYNN E. MITCHELL ENDOWMENT	0	0	0	0	2,961	0	2,961
Prahlad Rungta & Durga Rungta	0	0	0	0	1,082	0	1,082
ECON MD ANDERSON PROF	0	0	0	0	25,000	0	25,000
KENNETH LAY ECONOMICS ENDOW	0	0	0	0	15,469	0	15,469
HENRY W. GRAHAM PROFESSORSHIP	0	0	0	0	36,508	0	36,508
T.H.MAYOR ECONOMICS COLL PROF	0	0	0	0	17,738	0	17,738
SAILORES ECON FELLOWS	21,000	4,500	0	0	17,944	0	43,444
ECON DISCRETIONARY	0	0	0	0	1,439	0	1,439
LAY, KENNETH L. ENDOWED PROFES	0	0	0	0	31,374	0	31,374
DIST TEACHING CHAIR - SOS	5,000	3,719	0	0	7,695	0	16,414
PAULINE YELDERMAN CHAIR	10,000	0	0	0	24,210	0	34,210

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 Cost Center Summary of LIBERAL ARTS & SOCIAL SCIENCES  
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Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4042 H0124 D1365 NA (34528) SENATOR DON HENDERSON ENDOW	0	0	0	0	0
4042 H0126 D1501 NA (12200) WERLIN BOOK FUND	0	0	0	0	0
4042 H0126 D9728 NA (34049) WERLIN SOC FAC AWD	0	0	0	0	0
4042 H0128 A1956 NA (40208) LANIER CHAIR-URBAN PUB POLIC	22,757	0	0	0	22,757
4042 H0128 D1471 NA (40209) CTR FOR PUB POLICY	0	0	0	0	0
4042 H0128 D8164 NA (48233) Hobby Center for Public Poli	0	0	25,000	0	25,000
4042 H0128 D8432 NA (51437) Hobby Ctr Adv Board Endow	0	0	0	0	0
4042 H0433 D3188 NA (41743) TENNECO	0	0	0	0	0
4042 H0433 D8280 NA (53126) WOMEN'S, GENDER, & SEXUALITY	0	0	0	0	0
4042 H0433 D8474 NA (53107) PINCHBACK TAYLOR, JR. ENDOW	0	0	0	0	0
4042 H0433 D8493 NA (53645) BARBARA KARKABI MEMORAL ENDO	0	0	0	0	0
4042 H0433 D8515 NA (54317) YAYEN LEE ENDOWMENT	0	0	0	0	0
4042 H0447 D8062 NA (43951) WILLIAM D ALLUMS BAND END	0	0	0	0	0
4042 H0473 D9677 NA (40071) CYNTHIA WOODS MITCHELL CTR-A	0	73,654	0	0	73,654
4042 H0504 A9051 NA (48303) Brown Fdtn, Inc. Chair/Spani	50,823	0	0	0	50,823
4042 H0514 D8465 NA (54592) CARLUCCI PUBLIC ADMINISTRATI	0	0	0	0	0
4042 H0517 A1596 NA (43947) TENNECO LECTURES	0	0	0	0	0
4042 H0517 D3093 NA (43941) PUBLIC HISTORY ENDOWMENT, ME	0	0	0	0	0
4045 H0082 D1265 NA (17192) CLASS DEAN'S DISCRETIONARY	0	0	0	0	0
4045 H0087 D1267 NA (17195) COM CLINIC ACCOUNT	0	0	0	0	0
4045 H0092 A1656 NA (17358) DEV OF ITALIAN LANG & CULTUR	0	0	0	0	0
4045 H0095 A1620 NA (10898) CTR FOR MEX AMER STUDIES BAN	0	0	0	50,000	50,000
4045 H0125 A1800 NA (17091) PSY GENERAL PURPOSES	0	0	0	0	0
4046 H0083 D0103 NA (56014) ART CULLEN PROF - CHARLES	0	0	0	0	0
4046 H0085 A1992 NA (43854) CLASS DIST PROF - OSTROW	0	0	0	0	0
4046 H0086 D0109 NA (56015) CULLEN ENDOWED CHAIR TEJADA	10,000	0	0	0	10,000
4046 H0089 D0855 NA (43852) DIST PROF MELOSI	0	0	0	0	0
4046 H0089 D0905 NA (43851) DIST. PROF MARTIN	8,000	0	0	0	8,000
4046 H0090 A1873 NA (36886) MUSIC CULLEN PROF-SIMON	12,000	0	0	0	12,000
4046 H0097 C1809 NA (48727) BLAFFER CURATORIAL FELLOWSHI	0	0	0	0	0
4046 H0122 A1792 NA (36884) ECON CULLEN PROF-GREGORY	0	0	0	0	0
4046 H0125 A1088 NA (43853) PSY DIST PROF-EVANS	0	0	0	0	0
4046 H0125 A2236 NA (41272) DIST. CULLEN PROFESSORSHIP	40,000	0	0	0	40,000
4046 H0125 B3768 NA (43725) PSY PROF-FOSS	0	0	0	0	0
4046 H0125 D0287 NA (57417) GRINGORENKO CULLEN PROFESSOR	0	0	0	0	0
4046 H0125 D0952 NA (45167) PSY CULLEN PROF FLETCHER	0	3,000	0	3,000	6,000
4046 H0125 D4146 NA (48728) PSY DIST PROF ZVOLENSKY	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>381,434</b>	<b>725,330</b>	<b>136,199</b>	<b>311,209</b>	<b>1,554,172</b>

University of Houston  
 Cost Center Summary of LIBERAL ARTS & SOCIAL SCIENCES  
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<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
SENATOR DON HENDERSON ENDOW CH	0	0	0	0	8,612	0	8,612
WERLIN BOOK FUND	0	0	0	0	5,610	0	5,610
WERLIN SOC FAC AWD	0	0	0	0	5,525	0	5,525
LANIER CHAIR-URBAN PUB POLICY	22,757	0	0	0	0	0	22,757
CTR FOR PUB POLICY	0	0	0	0	7,301	0	7,301
Hobby Center for Public Policy	25,000	2,277	0	0	26,500	0	53,777
Hobby Ctr Adv Board Endow	0	0	0	0	31,838	0	31,838
TENNECO	0	0	0	0	0	0	0
WOMEN'S, GENDER, & SEXUALITY	0	0	0	0	2,857	0	2,857
PINCHBACK TAYLOR, JR. ENDOW	0	0	0	0	1,575	0	1,575
BARBARA KARKABI MEMORAL ENDOW	0	0	0	0	1,468	0	1,468
YAYEN LEE ENDOWMENT	0	0	0	0	1,082	0	1,082
WILLIAM D ALLUMS BAND END	0	0	0	0	21,010	0	21,010
CYNTHIA WOODS MITCHELL CTR-ART	73,654	20,332	0	0	641,220	0	735,206
Brown Fdtn, Inc. Chair/Spanish	50,823	0	0	0	0	0	50,823
CARLUCCI PUBLIC ADMINISTRATION	0	0	0	0	857	0	857
TENNECO LECTURES	0	0	0	0	0	0	0
PUBLIC HISTORY ENDOWMENT, MELO	0	0	0	0	9,458	0	9,458
CLASS DEAN'S DISCRETIONARY	0	0	0	0	100	0	100
COM CLINIC ACCOUNT	0	0	0	0	116,959	0	116,959
DEV OF ITALIAN LANG & CULTURE	0	0	0	0	3,213	0	3,213
CTR FOR MEX AMER STUDIES BANQU	50,000	0	0	0	350,000	0	400,000
PSY GENERAL PURPOSES	0	0	0	0	9,903	0	9,903
ART CULLEN PROF - CHARLES	0	0	0	0	26,957	0	26,957
CLASS DIST PROF - OSTROW	0	0	0	0	10,000	0	10,000
CULLEN ENDOWED CHAIR TEJADA	10,000	0	0	0	20,000	0	30,000
DIST PROF MELOSI	0	0	0	0	20,366	0	20,366
DIST. PROF MARTIN	8,000	2,000	0	0	6,303	0	16,303
MUSIC CULLEN PROF-SIMON	12,000	3,000	0	0	80,536	0	95,536
BLAFFER CURATORIAL FELLOWSHIP	0	0	0	0	0	0	0
ECON CULLEN PROF-GREGORY	0	0	0	0	52,000	0	52,000
PSY DIST PROF-EVANS	0	0	0	0	0	0	0
DIST. CULLEN PROFESSORSHIP	40,000	0	0	0	52,312	0	92,312
PSY PROF-FOSS	0	0	0	0	17,498	0	17,498
GRINGORENKO CULLEN PROFESSORSH	0	0	0	0	20,000	0	20,000
PSY CULLEN PROF FLETCHER	6,000	600	0	0	64,806	0	71,406
PSY DIST PROF ZVOLENSKY	0	0	0	0	39,592	0	39,592
<b>EXPENDITURE TOTAL</b>	<b>1,554,172</b>	<b>207,219</b>	<b>0</b>	<b>0</b>	<b>9,592,893</b>	<b>1,000,000</b>	<b>12,354,284</b>

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GRADUATE COLLEGE SOCIAL WORK

University of Houston  
 Cost Center Summary of GRADUATE COLLEGE SOCIAL WORK  
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Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4027 H0129 H0056 NA (54339) HAMILL FOUNDATION	0	0	0	0	0
4027 H0129 H0114 NA (57447) CORPORATE CHAMPIONS	0	0	0	0	0
4027 H0129 H0115 NA (57448) LINDA K. MAY SCHOLARSHIPS	0	0	0	0	0
4027 H0129 H0620 NA (16929) MAGAZINER M SCHOLARS	0	0	0	0	0
4027 H0129 H2516 NA (25898) DEANS SCHOLARSHIP	0	0	0	0	0
4027 H0129 H2768 NA (34472) SPANISH LANGUAGE SCHOLARSHIP	0	0	0	0	0
4027 H0129 H3001 NA (41695) TURNER TRUST	0	0	0	0	0
4027 H0129 H3009 NA (44819) GEORGE FOUNDATION SCHOLARSHI	0	0	0	0	0
4027 H0129 H3781 NA (45718) MICHAEL DALY SCHOLARHSIP	0	0	0	0	0
4027 H0129 H3785 NA (46183) Katherine White Scholarship	0	0	0	0	0
4027 H0129 H3804 NA (47300) ALVIN N. LONDON SCHOLARSHIP	0	0	0	0	0
4027 H0129 H3828 NA (48713) MEHTA SCHOLARSHIP	0	0	0	0	0
4027 H0129 H8435 NA (51483) TUONG SO LAM MEMORIAL SCH	0	0	0	0	0
4027 H0129 H8436 NA (51520) HENLEY ENDOWMENT SCHOLARSHIP	0	0	0	0	0
4027 H0439 H2608 NA (33828) SUSAN FLANAKIN SCHOLARSHIP	0	0	0	0	0
4027 H0502 H2933 NA (56955) PhD STUDENT SCHOLARSHIP	0	0	0	0	0
4027 H0502 H2934 NA (56970) GRAD STUDENT SCHOLARSHIP	0	0	0	0	0
4028 H0129 H0980 NA (16598) GERSON DAVID	0	0	0	0	0
4028 H0129 H1502 NA (16651) SW STEWART SCHOLARSHIP	0	0	0	0	0
4028 H0129 H2398 NA (13058) RJ DEBOTTIS SCHOL	0	0	0	0	0
4028 H0129 H2490 NA (10340) RUTHMARY A GOLDMAN	0	0	0	0	0
4028 H0129 H2555 NA (27215) MAGNER ENDOWED SCHOLARSHIP	0	0	0	0	0
4028 H0129 H2565 NA (27562) WILLIAM RANDOLPH HEARST	0	0	0	0	0
4028 H0129 H3773 NA (45076) ZUNIGA Y RIVERO DOCTORAL FES	0	0	0	0	0
4028 H0129 H8485 NA (53193) MARJORIE & ROBERT JENKINS EN	0	0	0	0	0
4028 H0129 H8509 NA (53995) CHERYL LYNN VETTER MEM SCH	0	0	0	0	0
4028 H0129 H8569 NA (55872) The Sandra A. Lopez Schol.	0	0	0	0	0
4028 H0439 H8292 NA (49654) ED SMITH SCHOLARSHIP ENDOWME	0	0	0	0	0
4028 H0439 H9859 NA (40790) RAYMOND MCCALL & MONICA MCCA	0	0	0	0	0
4029 H0502 H2933 NA (41264) PhD STUDENT SCHOLARSHIP	0	0	0	0	0
4040 H0129 D2621 NA (34370) CULLEN END ACADEMIC PRG SUPP	0	56,823	0	0	56,823
4041 H0129 A1384 NA (17576) 82 ANNUAL FD SOC WK	0	0	0	0	0
4041 H0129 A1846 NA (17254) SW UNIV CAMPAIGN	0	0	0	0	0
4041 H0129 C0581 NA (17257) INTL SCHOLARS EXCHANGE	0	0	0	0	0
4041 H0129 D3015 NA (37941) DEAN'S EXCELLENCE FUND	0	0	0	0	0
4041 H0130 C0617 NA (30622) OCP	0	0	0	0	0
4041 H0439 D1580 NA (33826) NLA GIFTS & INTEREST	0	10,000	0	1,000	11,000
4041 H0439 E0495 NA (33824) AMERICAN HUMANICS	0	0	0	0	0
4042 H0129 A2104 NA (36073) KEEPER COLLEGE PROFESSORSHIP	6,869	0	0	0	6,869
4042 H0129 A2151 NA (37860) DAVID PROFESSORSHIP	4,813	0	0	0	4,813
4042 H0129 A9753 NA (35079) JEAN KANTAMBU LATTING	0	0	0	4,928	4,928
4042 H0129 D1785 NA (40243) FACULTY DEVELOPMENT	0	0	0	0	0
4042 H0129 D3083 NA (40787) REIBENSTEIN, CYNTHIA ENDOWME	0	0	0	0	0
4042 H0439 D3111 NA (40789) DAMON WELLS FDN END-HUMANICS	0	0	0	0	0
4042 H0439 D3147 NA (40888) HOPE CENTER ENDOWMENT	0	9,500	0	0	9,500
4042 H0439 D3757 NA (42452) MARGARET O' DONNELL ENDOW	0	0	0	0	0
4042 H0439 D9737 NA (34567) DAVID M UNDERWOOD HUMANICS E	0	15,525	0	0	15,525
4045 H0502 C0574 NA (41263) JENKINS LECTURE/SPEAKER SERI	0	0	0	0	0
4045 H0502 C0720 NA (41838) PROGRAM/LUNCHEONS	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>11,682</b>	<b>91,848</b>	<b>0</b>	<b>5,928</b>	<b>109,458</b>

University of Houston  
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<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
HAMILL FOUNDATION	0	0	0	0	100,000	0	100,000
CORPORATE CHAMPIONS	0	0	0	0	25,000	0	25,000
LINDA K. MAY SCHOLARSHIPS	0	0	0	0	6,000	0	6,000
MAGAZINER M SCHOLARS	0	0	0	0	5,500	0	5,500
DEANS SCHOLARSHIP	0	0	0	0	180,000	0	180,000
SPANISH LANGUAGE SCHOLARSHIPS	0	0	0	0	26,000	0	26,000
TURNER TRUST	0	0	0	0	75,000	0	75,000
GEORGE FOUNDATION SCHOLARSHIP	0	0	0	0	55,421	0	55,421
MICHAEL DALY SCHOLARHSIP	0	0	0	0	500	0	500
Katherine White Scholarship	0	0	0	0	0	0	0
ALVIN N. LONDON SCHOLARSHIP	0	0	0	0	2,100	0	2,100
MEHTA SCHOLARSHIP	0	0	0	0	7,996	0	7,996
TUONG SO LAM MEMORIAL SCH	0	0	0	0	2,600	0	2,600
HENLEY ENDOWMENT SCHOLARSHIP	0	0	0	0	2,165	0	2,165
SUSAN FLANAKIN SCHOLARSHIP	0	0	0	0	2,000	0	2,000
Phd STUDENT SCHOLARSHIP	0	0	0	0	10,000	0	10,000
GRAD STUDENT SCHOLARSHIP	0	0	0	0	10,000	0	10,000
GERSON DAVID	0	0	0	0	1,494	0	1,494
SW STEWART SCHOLARSHIP	0	0	0	0	766	0	766
RJ DEBOTTIS SCHOL	0	0	0	0	5,252	0	5,252
RUTHMARY A GOLDMAN	0	0	0	0	615	0	615
MAGNER ENDOWED SCHOLARSHIP	0	0	0	0	508	0	508
WILLIAM RANDOLPH HEARST	0	0	0	0	28,440	0	28,440
ZUNIGA Y RIVERO DOCTORAL FESH	0	0	0	0	12,488	0	12,488
MARJORIE & ROBERT JENKINS END	0	0	0	0	1,208	0	1,208
CHERYL LYNN VETTER MEM SCH	0	0	0	0	1,414	0	1,414
The Sandra A. Lopez Schol.	0	0	0	0	1,000	0	1,000
ED SMITH SCHOLARSHIP ENDOWMENT	0	0	0	0	2,000	0	2,000
RAYMOND MCCALL & MONICA MCCALL	0	0	0	0	2,500	0	2,500
Phd STUDENT SCHOLARSHIP	0	0	0	0	36,000	0	36,000
CULLEN END ACADEMIC PRG SUPP	56,823	11,649	0	0	0	0	68,472
82 ANNUAL FD SOC WK	0	0	0	0	3,700	0	3,700
SW UNIV CAMPAIGN	0	0	0	0	2,641	0	2,641
INTL SCHOLARS EXCHANGE	0	0	0	0	1,327	0	1,327
DEAN'S EXCELLENCE FUND	0	0	0	0	9,765	0	9,765
OCP	0	0	0	0	3,999	0	3,999
NLA GIFTS & INTEREST	11,000	3,909	0	0	3,893	0	18,802
AMERICAN HUMANICS	0	0	0	0	40,950	0	40,950
KEEPER COLLEGE PROFESSORSHIP	6,869	1,240	0	0	0	0	8,109
DAVID PROFESSORSHIP	4,813	1,203	0	0	0	0	6,016
JEAN KANTAMBU LATTING	4,928	1,232	0	0	0	0	6,160
FACULTY DEVELOPMENT	0	0	0	0	2,940	0	2,940
REIBENSTEIN, CYNTHIA ENDOWMENT	0	0	0	0	5,735	0	5,735
DAMON WELLS FDN END-HUMANICS	0	0	0	0	7,725	0	7,725
HOPE CENTER ENDOWMENT	9,500	3,611	0	0	11,055	0	24,166
MARGARET O' DONNELL ENDOW	0	0	0	0	4,900	0	4,900
DAVID M UNDERWOOD HUMANICS END	15,525	5,903	0	0	18,867	0	40,295
JENKINS LECTURE/SPEAKER SERIES	0	0	0	0	7,552	0	7,552
PROGRAM/LUNCHEONS	0	0	0	0	2,865	0	2,865
<b>EXPENDITURE TOTAL</b>	<b>109,458</b>	<b>28,747</b>	<b>0</b>	<b>0</b>	<b>731,881</b>	<b>0</b>	<b>870,086</b>

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# TECHNOLOGY

University of Houston  
 Cost Center Summary of TECHNOLOGY  
 Fiscal Year 2016

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4027 H0136 H0020 NA (52236) VAUGHN CONSTRUCT SCHOLARSHIP	0	0	0	0	0
4027 H0136 H0052 NA (53917) DR. PETER BISHOP SCHOLARSHIP	0	0	0	0	0
4027 H0136 H0706 NA (16814) VARIOUS DONORS	0	0	0	0	0
4027 H0136 H1389 NA (52175) HALLIBURTON SCHOLARSHIP	0	0	0	0	0
4027 H0136 H3005 NA (42050) MR. & MRS MULLINEAUX SCHOLA	0	0	0	0	0
4027 H0136 H3507 NA (40304) LOGISTICAL ADVANTAGE SCHOL	0	0	0	0	0
4027 H0136 H3718 NA (44180) FITZGIBBON SCHOLARSHIP	0	0	0	0	0
4027 H0136 H3720 NA (44181) CM SCHOLARSHIPS	0	0	0	0	0
4027 H0136 H3721 NA (44183) PETROLEUM TECH SCHOLARSHIPS	0	0	0	0	0
4027 H0136 H3724 NA (44277) SURVEYING SCHOLARSHIPS	0	0	0	0	0
4027 H0136 H3734 NA (44754) ASQ SCHOLARSHIPS	0	0	0	0	0
4027 H0136 H3779 NA (45680) WILLIAM R. SCHMIDT SCHOLARSH	0	0	0	0	0
4027 H0136 H3798 NA (47085) PAUL FRISON SCHOLARSHIP	0	0	0	0	0
4027 H0136 H6756 NA (52065) HOAR CONSTRUCTION	0	0	0	0	0
4028 H0136 H0584 NA (17029) CHARLIE NICHOLSON	0	0	0	0	0
4028 H0136 H0844 NA (14060) TEXAS SURVEYORS SCHOLARSHIP	0	0	0	0	0
4028 H0136 H0986 NA (16818) LOFSTROM SCH END FD-TECH	0	0	0	0	0
4028 H0136 H1186 NA (16700) HERBERT & DORTHY CURRY END S	0	0	0	0	0
4028 H0136 H1506 NA (16653) TECH-FORKNER SCH END	0	0	0	0	0
4028 H0136 H1508 NA (16654) TECH RP DOSS END SCH	0	0	0	0	0
4028 H0136 H1512 NA (16661) ANTHIS CALLICUT,GORE QUASI E	0	0	0	0	0
4028 H0136 H1627 NA (16370) HOME ECO ENDOWED SCH	0	0	0	0	0
4028 H0136 H2491 NA (10236) RIC C CASTAN ENDOW	0	0	0	0	0
4028 H0136 H2593 NA (29359) TED R AKIN ENDOW	0	0	0	0	0
4028 H0136 H2624 NA (31723) VERGHESE ENDOW SCH	0	0	0	0	0
4028 H0136 H3730 NA (44558) ASSN OF WELL HEAD E. MFG SCH	0	0	0	0	0
4028 H0136 H8230 NA (50733) CONSTRUCTION MGMT EXCEL ENDO	0	0	0	0	0
4028 H0136 H8492 NA (54691) MARINE TECHNOLOGY SOCIETY	0	0	0	0	0
4028 H0136 H8506 NA (54693) JOHN W. DALTON, SR. SCH END	0	0	0	0	0
4028 H0136 H9898 NA (39672) PAUL G. SMITH, JR. SCH END	0	0	0	0	0
4028 H0140 H2831 NA (37621) HAMILTON MEM FUTURES SCH END	0	0	0	0	0
4041 H0136 A1386 NA (17577) ANNUAL FUND TECH	0	0	0	0	0
4041 H0136 A1826 NA (17321) GRAPHIC COMM	0	0	0	0	0
4041 H0136 B1723 NA (36374) ABRAMSON CTR VARIOUS	0	0	0	0	0
4041 H0136 C0599 NA (32165) HATAC - SBC FNDDN	0	0	0	0	0
4041 H0136 D1858 NA (39857) CTR FOR LOGIS AND TRANS POLI	0	0	0	0	0
4041 H0136 D1902 NA (41347) COUGAR FOR KIDS-COT	0	0	0	0	0
4041 H0136 D3927 NA (44045) COT VARIOUS DONORS - EQUIPME	0	0	0	0	0
4041 H0136 D4121 NA (48229) FACILITIES MAINTENANCE	0	0	0	0	0
4041 H0136 D8331 NA (50451) GFPS	0	0	0	0	0
4041 H0136 D8449 NA (51702) RETAILING SCHOLARSHIPS	0	0	0	0	0
4041 H0136 F1766 NA (31693) FLUOR AWARDS	0	0	0	0	0
4041 H0136 H3854 NA (50432) IGCS	0	0	0	0	0
4041 H0137 A1828 NA (14050) LOGISTICS TECH	0	0	0	0	0
4041 H0137 D0179 NA (55500) SCLT DONATIONS	0	0	0	0	0
4041 H0137 D1902 NA (44165) COUGAR FOR KIDS-COT	0	0	0	0	0
4041 H0137 D3162 NA (41317) VARIOUS DONORS FOR ILT	0	0	0	0	0
4041 H0137 D3552 NA (36157) LITHO GRAPHICS	0	0	0	0	0
4041 H0137 D4089 NA (47565) CONT TO SUPPORT AITP STUD OR	0	0	0	0	0
4041 H0137 D4090 NA (47566) DONATION TO SUPPORT CIS 0	0	0	0	0	0
4041 H0138 A1830 NA (17323) TEC MECH TECH PROG	0	0	0	0	0
4041 H0139 A1834 NA (17325) ELET GIFTS	0	0	0	0	0
4041 H0139 A2103 NA (36050) METE CAPSTONE	0	0	0	0	0
4041 H0139 B0278 NA (56187) TAYLOR GIFT ACCT	0	0	0	0	0
4041 H0139 D0062 NA (53139) COMPUTER ENGINEERING TECNOLO	0	0	0	0	0
4041 H0139 D0181 NA (55634) INTEL GIFT ACCT	0	0	0	0	0
4041 H0139 D2686 NA (32591) FACULTY DEV IN MANUFACTURING	0	0	0	0	0
4041 H0139 D3175 NA (54237) PETROLEUM EGR TECH	0	0	0	0	0
4041 H0139 D3690 NA (39611) ET SAE GIFT ACCT	0	0	0	0	0
4041 H0139 D4131 NA (48407) ASME GIFT ACCT	0	0	0	0	0
4041 H0139 D8242 NA (48270) ET GENERAL GIFT ACCT	0	0	0	0	0
4041 H0139 D8317 NA (50083) MET NW GIFT ACCT	0	0	0	0	0
4041 H0140 A1832 NA (17324) HDCS GIFTS PROG SUPPORT	0	0	0	0	0
4041 H0140 D0256 NA (55570) MOVERS & SHAKERS	0	0	0	0	0
4041 H0140 D2698 NA (32990) CSM AWARD ACCOUNT	0	0	0	0	0
4041 H0140 D3230 NA (43120) VARIOUS DONORS FUTURES IN CO	0	0	0	0	0
4041 H0140 D3231 NA (43121) VARIOUS DONORS HRD PROGRAM	0	0	0	0	0
4041 H0140 E0055 NA (56424) NRFF FUNDS	0	0	0	0	0
4041 H0281 D8245 NA (48500) TMAC Gift Acct	0	0	0	0	0
4041 H0423 B0233 NA (55262) SHELL SHALE PLAYS	0	21,700	0	5,000	26,700
4041 H0423 D3755 NA (44969) CORE GIFT ACCT	0	0	0	0	0
4041 H0468 B4402 NA (39325) CLIST GIFT ACCT	0	0	0	0	0
4041 H0469 B1723 NA (39459) ABRAMSON CTR VARIOUS	0	0	0	0	0
4041 H0469 H3852 NA (50129) Ruth Tatar Memorial Fund	0	0	0	0	0
4041 H0559 A2545 NA (47076) INDUSTRIAL CONSTRUCTION MANA	0	0	0	0	0

University of Houston  
 Cost Center Summary of TECHNOLOGY  
 Fiscal Year 2016

Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
VAUGHN CONSTRUCT SCHOLARSHIP	0	0	0	0	1,000	0	1,000
DR. PETER BISHOP SCHOLARSHIP	0	0	0	0	1,000	0	1,000
VARIOUS DONORS	0	0	0	0	22,007	0	22,007
HALLIBURTON SCHOLARSHIP	0	0	0	0	750	0	750
MR. & MRS MULLINEAUX SCHOLA	0	0	0	0	0	0	0
LOGISTICAL ADVANTAGE SCHOL	0	0	0	0	12,659	0	12,659
FITZGIBBON SCHOLARSHIP	0	0	0	0	1,500	0	1,500
CM SCHOLARSHIPS	0	0	0	0	4,500	0	4,500
PETROLEUM TECH SCHOLARSHIPS	0	0	0	0	3,000	0	3,000
SURVEYING SCHOLARSHIPS	0	0	0	0	1,000	0	1,000
ASQ SCHOLARSHIPS	0	0	0	0	9,000	0	9,000
WILLIAM R. SCHMIDT SCHOLARSHIP	0	0	0	0	1,000	0	1,000
PAUL FRISON SCHOLARSHIP	0	0	0	0	7,000	0	7,000
HOAR CONSTRUCTION	0	0	0	0	2,000	0	2,000
CHARLIE NICHOLSON	0	0	0	0	967	0	967
TEXAS SURVEYORS SCHOLARSHIP	0	0	0	0	21,101	0	21,101
LOFSTROM SCH END FD-TECH	0	0	0	0	1,654	0	1,654
HERBERT & DORTHY CURRY END SCH	0	0	0	0	9,559	0	9,559
TECH-FORKNER SCH END	0	0	0	0	392	0	392
TECH RP DOSS END SCH	0	0	0	0	1,490	0	1,490
ANTHIS CALLICUT,GORE QUASI END	0	0	0	0	263	0	263
HOME ECO ENDOWED SCH	0	0	0	0	5,341	0	5,341
RIC C CASTAN ENDOW	0	0	0	0	412	0	412
TED R AKIN ENDOW	0	0	0	0	645	0	645
VERGHESE ENDOW SCH	0	0	0	0	537	0	537
ASSN OF WELL HEAD E. MFG SCH	0	0	0	0	1,497	0	1,497
CONSTRUCTION MGMT EXCEL ENDOW	0	0	0	0	2,426	0	2,426
MARINE TECHNOLOGY SOCIETY	0	0	0	0	2,078	0	2,078
JOHN W. DALTON, SR. SCH END	0	0	0	0	2,534	0	2,534
PAUL G. SMITH, JR. SCH END	0	0	0	0	10,562	0	10,562
HAMILTON MEM FUTURES SCH END	0	0	0	0	6,877	0	6,877
ANNUAL FUND TECH	0	0	0	0	16,811	0	16,811
GRAPHIC COMMO	0	0	0	0	1,131	0	1,131
ABRAMSON CTR VARIOUS	0	0	0	0	15,148	0	15,148
HATAC - SBC FNDTN	0	0	0	0	1,468	0	1,468
CTR FOR LOGIS AND TRANS POLICY	0	0	0	0	30,608	0	30,608
COUGAR FOR KIDS-COT	0	0	0	0	0	0	0
COT VARIOUS DONORS - EQUIPMENT	0	0	0	0	0	0	0
FACILITIES MAINTENANCE	0	0	0	0	53,440	0	53,440
GFPS	0	0	0	0	2,504	0	2,504
RETAILING SCHOLARSHIPS	0	0	0	0	0	0	0
FLUOR AWARDS	0	0	0	0	8,026	0	8,026
IGCS	0	0	0	0	3,000	0	3,000
LOGISTICS TECH	0	0	0	0	957	0	957
SCLT DONATIONS	0	0	0	0	8,750	0	8,750
COUGAR FOR KIDS-COT	0	0	0	0	3,625	0	3,625
VARIOUS DONORS FOR ILT	0	0	0	0	0	0	0
LITHO GRAPHICS	0	0	0	0	7,901	0	7,901
CONT TO SUPPORT AITP STUD ORG	0	0	0	0	1,000	0	1,000
DONATION TO SUPPORT CIS 0	0	0	0	0	15,553	0	15,553
TEC MECH TECH PROG	0	0	0	0	2,112	0	2,112
ELET GIFTS	0	0	0	0	1,405	0	1,405
METE CAPSTONE	0	0	0	0	2,286	0	2,286
TAYLOR GIFT ACCT	0	0	0	0	52,603	0	52,603
COMPUTER ENGINEERING TECNOLOGY	0	0	0	0	1,000	0	1,000
INTEL GIFT ACCT	0	0	0	0	7,500	0	7,500
FACULTY DEV IN MANUFACTURING	0	0	0	0	5,000	0	5,000
PETROLEUM EGR TECH	0	0	0	0	1,186	0	1,186
ET SAE GIFT ACCT	0	0	0	0	1,548	0	1,548
ASME GIFT ACCT	0	0	0	0	3,043	0	3,043
ET GENERAL GIFT ACCT	0	0	0	0	17,081	0	17,081
MET NW GIFT ACCT	0	0	0	0	27,217	0	27,217
HDCS GIFTS PROG SUPPORT	0	0	0	0	4,919	0	4,919
MOVERS & SHAKERS	0	0	0	0	6,213	0	6,213
CSM AWARD ACCOUNT	0	0	0	0	43,119	0	43,119
VARIOUS DONORS FUTURES IN COMM	0	0	0	0	2,327	0	2,327
VARIOUS DONORS HRD PROGRAM	0	0	0	0	1,075	0	1,075
NRFF FUNDS	0	0	0	0	13,672	0	13,672
TMAC Gift Acct	0	0	0	0	0	0	0
SHELL SHALE PLAYS	26,700	5,500	0	0	17,800	0	50,000
CORE GIFT ACCT	0	0	0	0	29,288	0	29,288
CLIST GIFT ACCT	0	0	0	0	25,025	0	25,025
ABRAMSON CTR VARIOUS	0	0	0	0	0	0	0
Ruth Tatar Memorial Fund	0	0	0	0	7,401	0	7,401
INDUSTRIAL CONSTRUCTION MANAGE	0	0	0	0	9,121	0	9,121

University of Houston  
 Cost Center Summary of TECHNOLOGY  
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<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
4041 H0559 D3745 NA (47111) CMIAB	0	0	0	0	0
4041 H0559 D3895 NA (47122) SURVEYING SUPPORT GIFT	0	0	0	0	0
4041 H0559 D8453 NA (51843) CONSTRUCTION STUDENT SUPPOR	0	0	0	7,706	7,706
4041 H0559 D8463 NA (52335) CM VARIOUS DONOR SUPPORT	0	0	0	0	0
4042 H0136 A8240 NA (50736) PMI HOUSTON ENDOWED PROF	0	0	0	0	0
4042 H0136 D3051 NA (40189) VERGHESE EXCELLENCE ENDOWMEN	0	0	0	0	0
4042 H0136 D3915 NA (43775) EMERGIN TECHNOLOGY GROWTH FU	0	0	0	0	0
4042 H0136 D9776 NA (40864) LOGISTICS & SUPPLY CHAIN TEC	0	0	0	0	0
4042 H0137 D3112 NA (40865) TECH BAY AREA PUR MGMT ASSOC	0	0	0	0	0
4042 H0139 D3656 NA (40866) ET ENDOWMENT EXCELLENCE FUND	0	0	0	0	0
4042 H0139 D3837 NA (43669) MECH ENGR TECH EXCEL FUND	0	0	0	0	0
4042 H0139 D3974 NA (44557) JOHN ASHFORD MEM ENDOW FUND	0	0	0	0	0
4042 H0140 D3683 NA (40867) MERCHANDISING STAR AWARD END	0	0	0	0	0
4046 H0136 D2919 NA (43859) DIST PROF DASCO	20,000	0	0	0	20,000
<b>EXPENDITURE TOTAL</b>	<b>20,000</b>	<b>21,700</b>	<b>0</b>	<b>12,706</b>	<b>54,406</b>

University of Houston  
 Cost Center Summary of TECHNOLOGY  
 Fiscal Year 2016

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
CMIAB	0	0	0	0	24,197	0	24,197
SURVEYING SUPPORT GIFT	0	0	0	0	0	0	0
CONSTRUCTION STUDENT SUPPORT	7,706	0	0	0	0	0	7,706
CM VARIOUS DONOR SUPPORT	0	0	0	0	32,275	0	32,275
PMI HOUSTON ENDOWED PROF	0	0	0	0	18,427	0	18,427
VERGHESE EXCELLENCE ENDOWMENT	0	0	0	0	483	0	483
EMERGIN TECHNOLOGY GROWTH FUND	0	0	0	0	5,485	0	5,485
LOGISTICS & SUPPLY CHAIN TECH	0	0	0	0	16,497	0	16,497
TECH BAY AREA PUR MGMT ASSOC	0	0	0	0	3,948	0	3,948
ET ENDOWMENT EXCELLENCE FUND	0	0	0	0	624	0	624
MECH ENGR TECH EXCEL FUND	0	0	0	0	3,278	0	3,278
JOHN ASHFORD MEM ENDOW FUND	0	0	0	0	2,583	0	2,583
MERCHANDISING STAR AWARD END	0	0	0	0	6,742	0	6,742
DIST PROF DASCO	20,000	0	0	0	3,628	0	23,628
<b>EXPENDITURE TOTAL</b>	<b>54,406</b>	<b>5,500</b>	<b>0</b>	<b>0</b>	<b>704,781</b>	<b>0</b>	<b>764,687</b>

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# ADMINISTRATION AND FINANCE

University of Houston  
 Cost Center Summary of ADMINISTRATION AND FINANCE  
 Fiscal Year 2016

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4034 H0167 D3530 NA (36134) F&A-SFS NDSL COLL SAL EXP	0	52,656	0	0	52,656
4041 H0018 C4665 NA (50497) MANAGEMENT & GENERAL	0	319,348	48,620	0	367,968
4041 H0018 C4666 NA (50494) UNDERWRITING&GRANT SOLICITAT	0	145,310	0	0	145,310
4041 H0018 C4667 NA (50491) SPECIAL EVENTS	0	0	0	0	0
4041 H0018 C4668 NA (50488) FUNDRAISING&MEMBER DEVELOPME	0	185,947	32,011	0	217,958
4041 H0018 C4669 NA (50486) PROGRAM INFORMATION	0	159,323	0	0	159,323
4041 H0018 C4670 NA (50482) MELCHER CENTER FOR PUB BROAD	0	0	0	0	0
4041 H0018 C4671 NA (50479) BROADCASTING, ENGINEERING&TE	0	663,524	136,914	0	800,438
4041 H0018 C4672 NA (50476) PROGRAMMING & PRODUCTION	0	1,141,578	0	0	1,141,578
4041 H0018 C4675 NA (53575) HPM ADVANCEMENT	0	262,053	0	0	262,053
4041 H0182 F8180 NA (51340) HR VARIOUS DONORS	0	0	0	0	0
4041 H0436 C4665 NA (50499) MANAGEMENT & GENERAL	0	287,411	43,758	0	331,169
4041 H0436 C4666 NA (50496) UNDERWRITING&GRANT SOLICITAT	0	130,779	0	0	130,779
4041 H0436 C4667 NA (50493) SPECIAL EVENTS	0	0	0	0	0
4041 H0436 C4668 NA (50490) FUNDRAISING&MEMBER DEVELOPME	0	167,350	28,809	0	196,159
4041 H0436 C4669 NA (50485) PROGRAM INFORMATION	0	143,391	0	0	143,391
4041 H0436 C4670 NA (50484) MELCHER CENTER FOR PUB BROAD	0	0	0	0	0
4041 H0436 C4671 NA (50481) BROADCASTING, ENGINEERING&TE	0	597,169	123,221	0	720,390
4041 H0436 C4672 NA (50478) PROGRAMMING & PRODUCTION	0	1,027,413	0	0	1,027,413
4041 H0436 C4675 NA (53576) HPM ADVANCEMENT	0	235,846	0	0	235,846
4041 H0619 C4664 NA (50358) DEBT SERVICE - KUHA RADIO	0	0	0	0	0
4041 H0619 C4665 NA (50498) MANAGEMENT & GENERAL	0	31,935	4,862	0	36,797
4041 H0619 C4666 NA (50495) UNDERWRITING&GRANT SOLICITAT	0	14,531	0	0	14,531
4041 H0619 C4667 NA (50492) SPECIAL EVENTS	0	0	0	0	0
4041 H0619 C4668 NA (50489) FUNDRAISING&MEMBER DEVELOPME	0	18,595	3,201	0	21,796
4041 H0619 C4669 NA (50487) PROGRAM INFORMATION	0	15,933	0	0	15,933
4041 H0619 C4670 NA (50483) MELCHER CENTER FOR PUB BROAD	0	0	0	0	0
4041 H0619 C4671 NA (50480) BROADCASTING, ENGINEERING&TE	0	66,353	13,692	0	80,045
4041 H0619 C4672 NA (50477) PROGRAMMING & PRODUCTION	0	114,157	0	0	114,157
4041 H0619 C4675 NA (53577) HPM ADVANCEMENT	0	26,206	0	0	26,206
4042 H0018 D8389 NA (51731) GEORGE B. GEARY FUND	0	0	0	0	0
4042 H0261 D3104 NA (40837) ALUMNI BLDG ENDOWMENT FUND	0	0	0	0	0
4042 H0436 C2201 NA (40838) ALBERT & MARGARET ALKEK FAMI	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>0</b>	<b>5,806,808</b>	<b>435,088</b>	<b>0</b>	<b>6,241,896</b>



University of Houston  
 Cost Center Summary of ADMINISTRATION AND FINANCE  
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Cost Center	Salary Total	Benefits	Cost of Goods Sold	Recovered Cost	Maint and Operations	Capital	Expenditure Total
F&A-SFS NDSL COLL SAL EXP	52,656	15,777	0	0	960	0	69,393
MANAGEMENT & GENERAL	367,968	115,442	0	0	400,088	0	883,498
UNDERWRITING&GRANT SOLICITATIO	145,310	61,355	0	0	86,168	0	292,833
SPECIAL EVENTS	0	0	0	0	56,837	0	56,837
FUNDRAISING&MEMBER DEVELOPMENT	217,958	23,601	0	0	572,184	0	813,743
PROGRAM INFORMATION	159,323	0	0	0	40,950	0	200,273
MELCHER CENTER FOR PUB BROADCG	0	0	0	0	232,029	0	232,029
BROADCASTING, ENGINEERING&TECH	800,438	225,938	0	0	802,181	150,000	1,978,557
PROGRAMMING & PRODUCTION	1,141,578	301,896	0	0	2,528,886	0	3,972,360
HPM ADVANCEMENT	262,053	95,842	0	0	15,563	0	373,458
HR VARIOUS DONORS	0	0	0	0	1,725	0	1,725
MANAGEMENT & GENERAL	331,169	103,896	0	0	360,091	0	795,156
UNDERWRITING&GRANT SOLICITATIO	130,779	55,219	0	0	77,552	0	263,550
SPECIAL EVENTS	0	0	0	0	51,153	0	51,153
FUNDRAISING&MEMBER DEVELOPMENT	196,159	21,241	0	0	514,969	0	732,369
PROGRAM INFORMATION	143,391	0	0	0	36,855	0	180,246
MELCHER CENTER FOR PUB BROADCG	0	0	0	0	208,826	0	208,826
BROADCASTING, ENGINEERING&TECH	720,390	203,344	0	0	721,967	135,000	1,780,701
PROGRAMMING & PRODUCTION	1,027,413	271,706	0	0	2,275,762	0	3,574,881
HPM ADVANCEMENT	235,846	86,256	0	0	14,011	0	336,113
DEBT SERVICE - KUHA RADIO	0	0	0	0	610,500	0	610,500
MANAGEMENT & GENERAL	36,797	11,544	0	0	40,009	0	88,350
UNDERWRITING&GRANT SOLICITATIO	14,531	6,135	0	0	8,617	0	29,283
SPECIAL EVENTS	0	0	0	0	5,684	0	5,684
FUNDRAISING&MEMBER DEVELOPMENT	21,796	2,360	0	0	57,218	0	81,374
PROGRAM INFORMATION	15,933	0	0	0	4,094	0	20,027
MELCHER CENTER FOR PUB BROADCG	0	0	0	0	23,203	0	23,203
BROADCASTING, ENGINEERING&TECH	80,045	22,594	0	0	80,217	15,000	197,856
PROGRAMMING & PRODUCTION	114,157	30,189	0	0	252,603	0	396,949
HPM ADVANCEMENT	26,206	9,584	0	0	1,555	0	37,345
GEORGE B. GEARY FUND	0	0	0	0	32,385	0	32,385
ALUMNI BLDG ENDOWMENT FUND	0	0	0	0	2,229	0	2,229
ALBERT & MARGARET ALKEK FAMILY	0	0	0	0	2,154	0	2,154
<b>EXPENDITURE TOTAL</b>	<b>6,241,896</b>	<b>1,663,919</b>	<b>0</b>	<b>0</b>	<b>10,119,225</b>	<b>300,000</b>	<b>18,325,040</b>

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# PLANT SUPPORT

University of Houston  
 Cost Center Summary of PLANT SUPPORT  
 Fiscal Year 2016

<u>Cost Center</u>	<u>Faculty Salary</u>	<u>Prof Adm Salary</u>	<u>Classified Salary</u>	<u>Wages</u>	<u>Salary Total</u>
4041 H0184 G0519 NA (28281) CAMPUS BEAUTIFICATION	0	0	0	0	0
4041 H0184 G0531 NA (31455) FP&C GIFT FUNDS	0	0	0	0	0
4041 H0185 G0319 NA (17173) MEMORIAL GIFTS FOR IMPROVEME	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

University of Houston  
 Cost Center Summary of PLANT SUPPORT  
 Fiscal Year 2016

<b>Cost Center</b>	<b>Salary Total</b>	<b>Benefits</b>	<b>Cost of Goods Sold</b>	<b>Recovered Cost</b>	<b>Maint and Operations</b>	<b>Capital</b>	<b>Expenditure Total</b>
CAMPUS BEAUTIFICATION	0	0	0	0	61,532	0	61,532
FP&C GIFT FUNDS	0	0	0	0	150,471	0	150,471
MEMORIAL GIFTS FOR IMPROVEMENT	0	0	0	0	1,080	0	1,080
<b>EXPENDITURE TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>213,083</b>	<b>0</b>	<b>213,083</b>

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# INTERCOLLEGIATE ATHLETICS

University of Houston  
 Cost Center Summary of INTERCOLLEGIATE ATHLETICS  
 Fiscal Year 2016

Cost Center	Faculty Salary	Prof Adm Salary	Classified Salary	Wages	Salary Total
4028 H0002 H0404 NA (17035) CHARLES&MARYELLEN JONES ATH	0	0	0	0	0
4028 H0002 H0408 NA (10811) MARILYN HENSLEY ENDOWMENT	0	0	0	0	0
4028 H0002 H0410 NA (17037) HOWARD LORCH ENDOWMENT	0	0	0	0	0
4028 H0002 H0414 NA (17039) RAUSCHER PIERCE EDNOWMENT	0	0	0	0	0
4028 H0002 H0416 NA (17040) MURRAY STINSON ENDOWMENT	0	0	0	0	0
4028 H0002 H0418 NA (17041) UH TAXI SQUAD ENDOWMENT	0	0	0	0	0
4028 H0002 H0420 NA (17042) TOM WILSON ENDOWMENT	0	0	0	0	0
4028 H0002 H0422 NA (17043) GEORGE BUTLER ENDOWMENT	0	0	0	0	0
4028 H0002 H1048 NA (13164) FOOTBALL SCHOLAR ENDOW	0	0	0	0	0
4028 H0002 H1050 NA (16911) MENS ATHLETIC SCHOLAR ENDOW	0	0	0	0	0
4028 H0002 H1052 NA (16794) KEN SPAIN MEMORIAL SCHOLAR E	0	0	0	0	0
4028 H0002 H1054 NA (12162) ANDRE WARE SCHOLAR ENDOW	0	0	0	0	0
4028 H0002 H1056 NA (16611) WOMENS ATHLETIC SCHOLAR ENDO	0	0	0	0	0
4028 H0002 H1058 NA (10849) GREENWOOD W GOLF SCHOL ENDOW	0	0	0	0	0
4028 H0002 H1060 NA (16612) BASKETBALL SCHOLARSHIP ENDOW	0	0	0	0	0
4028 H0002 H2382 NA (16920) ATH G STALSBY END INTEREST	0	0	0	0	0
4028 H0002 H2384 NA (16857) ATH H GREENWOOD E INT	0	0	0	0	0
4028 H0002 H2385 NA (16865) ATH LEWIS END INTEREST	0	0	0	0	0
4028 H0002 H2386 NA (12167) ATH GEN ENDOW INTEREST	0	0	0	0	0
4028 H0002 H2387 NA (10841) ATH ENGELS END INTER	0	0	0	0	0
4028 H0002 H2388 NA (16866) ATH CANNATA END INT	0	0	0	0	0
4028 H0002 H2389 NA (16893) ATH FERTITTA LIFE ENDOW	0	0	0	0	0
4028 H0002 H2390 NA (16906) ATH JOSANNA & BO SMITH END	0	0	0	0	0
4028 H0002 H2391 NA (16907) ATH CRUM FOOTBALL ENDOW SCH	0	0	0	0	0
4028 H0002 H2392 NA (16908) ATH LYLE, JAMES FOOTBALL END	0	0	0	0	0
4028 H0002 H2393 NA (16909) LILIE FAMILY BASEBALL END SC	0	0	0	0	0
4028 H0002 H2394 NA (16910) BILL YEOMAN 5TH YEAR SCHOLAR	0	0	0	0	0
4028 H0002 H2828 NA (37541) BRIAN AND LISA DISNEY TRACK	0	0	0	0	0
4028 H0002 H2928 NA (41187) MARCIA & JW BURNS END SCH	0	0	0	0	0
4028 H0002 H3502 NA (39576) WOODY WILLIAMS END SCH	0	0	0	0	0
4028 H0002 H8020 NA (43170) MIKE & TERESA BAKER VOLLEYBA	0	0	0	0	0
4028 H0002 H8036 NA (43426) CAROLYN ASHCROFT SCH END	0	0	0	0	0
4028 H0002 H8051 NA (43735) BOYAKI FAMILY ENDOWMENT	0	0	0	0	0
4028 H0002 H8093 NA (44696) HOWARD W. GREENWOOD SCH QUAS	0	0	0	0	0
4028 H0002 H8184 NA (50987) JAY & DR. KATHRYN JENKINS EN	0	0	0	0	0
4028 H0002 H8185 NA (50988) GLENN & JUDIE LILIE MEN'S GO	0	0	0	0	0
4028 H0002 H8186 NA (50989) GLENN & JUDIE LILIE BASKETBA	0	0	0	0	0
4028 H0002 H8208 NA (48285) ATHLETICS FTB SCH QUASI ENDO	0	0	0	0	0
4041 H0002 E0556 NA (40490) GENERAL ATHLETICS	0	109,769	0	0	109,769
4041 H0002 E0585 NA (45463) BASEBALL DONATIONS OP	0	23,700	0	0	23,700
4041 H0002 H2606 NA (30147) COUGAR PRIDE SCHOLARSHIP	0	0	0	0	0
4042 H0002 D8061 NA (44788) WILLIAM D ALLUMS ATHLETIC EN	0	0	0	0	0
<b>EXPENDITURE TOTAL</b>	<b>0</b>	<b>133,469</b>	<b>0</b>	<b>0</b>	<b>133,469</b>



University of Houston  
 Cost Center Summary of INTERCOLLEGIATE ATHLETICS  
 Fiscal Year 2016

<u>Cost Center</u>	<u>Salary Total</u>	<u>Benefits</u>	<u>Cost of Goods Sold</u>	<u>Recovered Cost</u>	<u>Maint and Operations</u>	<u>Capital</u>	<u>Expenditure Total</u>
CHARLES&MARYELLEN JONES ATH SC	0	0	0	0	4,683	0	4,683
MARILYN HENSLEY ENDOWMENT	0	0	0	0	3,223	0	3,223
HOWARD LORCH ENDOWMENT	0	0	0	0	1,197	0	1,197
RAUSCHER PIERCE EDNOWMENT	0	0	0	0	541	0	541
MURRAY STINSON ENDOWMENT	0	0	0	0	1,876	0	1,876
UH TAXI SQUAD ENDOWMENT	0	0	0	0	2,029	0	2,029
TOM WILLSON ENDOWMENT	0	0	0	0	2,045	0	2,045
GEORGE BUTLER ENDOWMENT	0	0	0	0	2,712	0	2,712
FOOTBALL SCHOLAR ENDOW	0	0	0	0	1,562	0	1,562
MENS ATHLETIC SCHOLAR ENDOW	0	0	0	0	237	0	237
KEN SPAIN MEMORIAL SCHOLAR END	0	0	0	0	1,725	0	1,725
ANDRE WARE SCHOLAR ENDOW	0	0	0	0	621	0	621
WOMENS ATHLETIC SCHOLAR ENDOW	0	0	0	0	100	0	100
GREENWOOD W GOLF SCHOL ENDOW	0	0	0	0	2,701	0	2,701
BASKETBALL SCHOLARSHIP ENDOW	0	0	0	0	1,569	0	1,569
ATH G STALSBY END INTEREST	0	0	0	0	1,011	0	1,011
ATH H GREENWOOD E INT	0	0	0	0	5,308	0	5,308
ATH LEWIS END INTEREST	0	0	0	0	3,324	0	3,324
ATH GEN ENDOW INTEREST	0	0	0	0	83,198	0	83,198
ATH ENGELS END INTER	0	0	0	0	7,513	0	7,513
ATH CANNATA END INT	0	0	0	0	1,412	0	1,412
ATH FERTITTA LIFE ENDOW	0	0	0	0	848	0	848
ATH JOSANNA & BO SMITH END	0	0	0	0	3,188	0	3,188
ATH CRUM FOOTBALL ENDOW SCH	0	0	0	0	606	0	606
ATH LYLE, JAMES FOOTBALL END S	0	0	0	0	1,233	0	1,233
LILLIE FAMILY BASEBALL END SCH	0	0	0	0	15,790	0	15,790
BILL YEOMAN 5TH YEAR SCHOLARSH	0	0	0	0	446	0	446
BRIAN AND LISA DISNEY TRACK	0	0	0	0	697	0	697
MARCIA & JW BURNS END SCH	0	0	0	0	4,320	0	4,320
WOODY WILLIAMS END SCH	0	0	0	0	13,140	0	13,140
MIKE & TERESA BAKER VOLLEYBALL	0	0	0	0	675	0	675
CAROLYN ASHCROFT SCH END	0	0	0	0	2,515	0	2,515
BOYAKI FAMILY ENDOWMENT	0	0	0	0	5,646	0	5,646
HOWARD W. GREENWOOD SCH QUASI	0	0	0	0	3,580	0	3,580
JAY & DR. KATHRYN JENKINS END	0	0	0	0	4,772	0	4,772
GLENN & JUDIE LILLIE MEN'S GOLF	0	0	0	0	3,804	0	3,804
GLENN & JUDIE LILLIE BASKETBALL	0	0	0	0	4,772	0	4,772
ATHLETICS FTB SCH QUASI ENDOW	0	0	0	0	15,453	0	15,453
GENERAL ATHLETICS	109,769	23,458	0	0	500	0	133,727
BASEBALL DONATIONS OP	23,700	9,717	0	0	1,500	0	34,917
COUGAR PRIDE SCHOLARSHIP	0	0	0	0	5,250,000	0	5,250,000
WILLIAM D ALLUMS ATHLETIC END	0	0	0	0	18,681	0	18,681
<b>EXPENDITURE TOTAL</b>	<b>133,469</b>	<b>33,175</b>	<b>0</b>	<b>0</b>	<b>5,480,753</b>	<b>0</b>	<b>5,647,397</b>

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